University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13S007 - Impaired Driving Campaign												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**31,500.00**	**0.00**	**0.00**
Total Fund: 13S007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**31,500.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z102 - UNH Wildcats Driving Campaign												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	25,000.00	0.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**31,500.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z102		**31,500.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: US0PPB - UNH-Athletics-HR Bud Control				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(68,500.01)	147.83	0.00	0.00	0.00	0.00	147.83	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(62,820.01)**	**147.83**	**0.00**	**0.00**	**0.00**	**0.00**	**147.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(28,269.00)	65.98	0.00	0.00	0.00	0.00	65.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(28,269.00)**	**65.98**	**0.00**	**0.00**	**0.00**	**0.00**	**65.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: US0PPB		**(91,089.01)**	**213.81**	**0.00**	**0.00**	**0.00**	**0.00**	**213.81**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.04	1,500.04
611PSM	Summer Salaries Faculty Adjunct	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	169,940.00	173,340.12	15,939.31	171,640.73	0.00	171,640.73	1,699.39	171,639.37	171,639.37	169,940.13	169,940.13
615F1R	Retro PAT	0.00	0.00	0.00	1,679.84	0.00	1,679.84	(1,679.84)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	11,654.00	11,654.00	1,426.08	11,237.02	0.00	11,237.02	416.98	9,992.43	9,992.43	9,847.28	9,847.28
617F10	Operating Staff	154,016.11	157,089.39	19,846.05	154,931.53	0.00	154,931.53	2,157.86	155,556.27	155,556.27	154,014.28	154,014.28
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,519.16	0.00	1,519.16	(1,519.16)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.26	12,000.26
61CPEX	Part Time Salary	13,389.00	12,000.00	1,103.47	17,000.29	0.00	17,000.29	(5,000.29)	14,500.48	14,500.48	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	960.00	960.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	421.25	0.00	421.25	(421.25)	826.37	826.37	465.28	465.28
Subtotal Account Pool: 61		**348,999.11**	**359,083.51**	**38,314.91**	**360,597.82**	**0.00**	**360,597.82**	**(1,514.31)**	**352,514.92**	**352,514.92**	**348,727.27**	**348,727.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	979.00	979.00	119.77	1,111.76	0.00	1,111.76	(132.76)	839.33	839.33	1,835.11	1,835.11
65YF10	Full Fringe Benefit Distr Expe	145,780.25	148,693.28	16,036.72	148,330.04	0.00	148,330.04	363.24	150,473.00	150,473.00	142,589.63	142,589.63
65YP10	Nonstatus Benefit Distr (Fica)	1,125.00	1,428.00	92.69	1,442.10	0.00	1,442.10	(14.10)	1,218.02	1,218.02	206.65	206.65
Subtotal Account Pool: 65		**147,884.25**	**151,100.28**	**16,249.18**	**150,883.90**	**0.00**	**150,883.90**	**216.38**	**152,530.35**	**152,530.35**	**144,631.39**	**144,631.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	343.45	1,984.25	0.00	1,984.25	(1,984.25)	1,069.18	1,069.18	1,229.28	1,229.28
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
710100	Out-of-State Travel	0.00	0.00	589.90	6,052.67	0.00	6,052.67	(6,052.67)	6,257.48	6,257.48	5,263.68	5,263.68
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	823.80	0.00	823.80	(823.80)	0.00	0.00	331.50	331.50
710115	Out-of-State Travel-Prof Dev	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	328.20	0.00	328.20	(328.20)	0.00	0.00	192.24	192.24
711100	Supplies-General	60,000.00	43,973.00	731.86	8,712.54	0.00	8,712.54	35,260.46	12,440.03	12,440.03	12,049.07	12,049.07
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	55.44	374.19	0.00	374.19	(374.19)	0.00	0.00	39.00	39.00
711172	Program Supplies	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,069.61	0.00	1,069.61	(1,069.61)	98.58	98.58	1,831.79	1,831.79
714000	Postage-General	0.00	0.00	206.65	3,282.60	0.00	3,282.60	(3,282.60)	3,135.49	3,135.49	3,159.55	3,159.55
716000	Maintenance & Repairs-General	6,000.00	6,000.00	171.06	9,079.56	0.00	9,079.56	(3,079.56)	7,118.56	7,118.56	7,497.77	7,497.77
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.00	484.00	451.00	451.00
716110	Rentals-Copier	0.00	0.00	3,252.39	11,939.04	0.00	11,939.04	(11,939.04)	12,626.44	12,626.44	10,894.72	10,894.72
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	200.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00	4,250.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	45.87	0.00	45.87	(45.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	18,000.00	33,400.00	0.00	33,409.00	0.00	33,409.00	(9.00)	21,234.00	21,234.00	19,549.00	19,549.00
718000	Telecom-General	9,000.00	9,000.00	123.00	873.91	0.00	873.91	8,126.09	326.05	326.05	(687.00)	(687.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	573.77	7,057.51	0.00	7,057.51	(7,057.51)	7,061.32	7,061.32	7,561.07	7,561.07
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	89.81	89.81
718016	Telecom-Usage (Tolls)	0.00	0.00	34.56	394.82	0.00	394.82	(394.82)	445.95	445.95	583.22	583.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	91.09	3,249.60	0.00	3,249.60	(3,249.60)	4,061.84	4,061.84	1,976.09	1,976.09
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	28.28	0.00	28.28	(28.28)	43.39	43.39	0.00	0.00
719100	Membership Dues & Fees	88,000.00	57,000.00	0.00	49,785.00	0.00	49,785.00	7,215.00	48,890.00	48,890.00	88,690.00	88,690.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	333.33	0.00	333.33	(333.33)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.97	0.97	961.27	961.27
Subtotal Account Pool: 71		**185,000.00**	**153,373.00**	**6,173.17**	**139,343.78**	**0.00**	**139,343.78**	**14,029.22**	**129,763.09**	**129,763.09**	**162,134.06**	**162,134.06**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	340.00	340.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**0.00**	**0.00**	**340.00**	**340.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	123,500.00	123,500.00	0.00	169,632.92	0.00	169,632.92	(46,132.92)	123,500.00	123,500.00	123,500.00	123,500.00
8O1012	NonMand Tran Out-Auxillary Funds	92,000.00	92,000.00	0.00	92,000.00	0.00	92,000.00	0.00	92,000.00	92,000.00	92,000.00	92,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.00	1,873.00	29,386.57	29,386.57
Subtotal Account Pool: 7Z		**215,500.00**	**215,500.00**	**0.00**	**261,932.92**	**0.00**	**261,932.92**	**(46,432.92)**	**217,373.00**	**217,373.00**	**244,886.57**	**244,886.57**
Total Org: USAADM		**897,383.36**	**879,056.79**	**60,737.26**	**912,878.42**	**0.00**	**912,878.42**	**(33,821.63)**	**852,181.36**	**852,181.36**	**900,719.29**	**900,719.29**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAATV - Television Broadcasts				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	142.80	0.00	142.80	(142.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**142.80**	**0.00**	**142.80**	**(142.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4.49	0.00	4.49	(4.49)	1,564.86	1,564.86	0.00	0.00
717200	Other Professional Services-General	40,000.00	45,474.00	8,138.75	43,601.25	0.00	43,601.25	1,872.75	37,506.50	37,506.50	42,000.00	42,000.00
Subtotal Account Pool: 71		**40,000.00**	**45,474.00**	**8,138.75**	**43,630.74**	**0.00**	**43,630.74**	**1,843.26**	**39,071.36**	**39,071.36**	**42,000.00**	**42,000.00**
Total Org: USAATV		**40,000.00**	**45,474.00**	**8,138.75**	**45,473.54**	**0.00**	**45,473.54**	**0.46**	**39,071.36**	**39,071.36**	**42,000.00**	**42,000.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USABSC - Intercollegiate Athletics				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	49,675.00	47,962.03	0.00	47,962.03	0.00	47,962.03	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	55,000.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**140,475.00**	**65,462.03**	**0.00**	**47,962.03**	**0.00**	**47,962.03**	**17,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,353.75	21,582.91	0.00	21,582.92	0.00	21,582.92	(0.01)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	7,628.00	2,226.00	0.00	0.00	0.00	0.00	2,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,981.75**	**23,808.91**	**0.00**	**21,582.92**	**0.00**	**21,582.92**	**2,225.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	21,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	16,382.24	0.00	0.00	0.00	0.00	16,382.24	0.00	0.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,850.00**	**16,382.24**	**0.00**	**0.00**	**0.00**	**0.00**	**16,382.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USABSC		**192,306.75**	**105,653.18**	**0.00**	**69,544.95**	**0.00**	**69,544.95**	**36,108.23**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USACHL - Cheerleading				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	9,000.00	9,000.00	821.11	9,000.21	0.00	9,000.21	(0.21)	9,000.49	9,000.49	7,137.91	7,137.91
Subtotal Account Pool: 61		**9,000.00**	**9,000.00**	**821.11**	**9,000.21**	**0.00**	**9,000.21**	**(0.21)**	**9,000.49**	**9,000.49**	**7,137.91**	**7,137.91**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	756.00	756.00	68.97	756.06	0.00	756.06	(0.06)	755.96	755.96	599.57	599.57
Subtotal Account Pool: 65		**756.00**	**756.00**	**68.97**	**756.06**	**0.00**	**756.06**	**(0.06)**	**755.96**	**755.96**	**599.57**	**599.57**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	2,369.28	0.00	2,369.28	(2,369.28)	0.00	0.00	5,499.30	5,499.30
710400	Student or Non-Emp Travel	1,249.00	1,249.00	0.00	0.00	0.00	0.00	1,249.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,109.00	2,109.00	0.00	140.00	0.00	140.00	1,969.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	207.10	0.00	207.10	(207.10)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00	0.00	0.00
Subtotal Account Pool: 71		**3,508.00**	**3,508.00**	**0.00**	**2,864.38**	**0.00**	**2,864.38**	**643.62**	**570.00**	**570.00**	**5,526.52**	**5,526.52**
Total Org: USACHL		**13,264.00**	**13,264.00**	**890.08**	**12,620.65**	**0.00**	**12,620.65**	**643.35**	**10,326.45**	**10,326.45**	**13,264.00**	**13,264.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USACMP - Athletics Compliance Officer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	89,500.00	81,669.13	7,356.31	52,520.10	0.00	52,520.10	29,149.03	90,395.04	90,395.04	89,500.15	89,500.15
615F1R	Retro PAT	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	46,650.00	36,030.00	3,501.89	36,030.08	0.00	36,030.08	(0.08)	38,167.26	38,167.26	21,649.95	21,649.95
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,440.00	0.00	4,440.00	(4,440.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	721.40	721.40	8.00	8.00
Subtotal Account Pool: 61		**136,150.00**	**119,699.13**	**10,858.20**	**97,445.18**	**0.00**	**97,445.18**	**22,253.95**	**129,283.70**	**129,283.70**	**111,158.10**	**111,158.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	708.96	0.00	708.96	(708.96)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	40,275.00	36,751.11	3,291.95	23,816.00	0.00	23,816.00	12,935.11	41,571.55	41,571.55	39,393.73	39,393.73
65YP10	Nonstatus Benefit Distr (Fica)	3,919.00	2,972.00	0.00	0.00	0.00	0.00	2,972.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	55.00	294.17	3,026.63	0.00	3,026.63	(2,971.63)	3,206.07	3,206.07	1,818.65	1,818.65
Subtotal Account Pool: 65		**44,194.00**	**39,778.11**	**3,586.12**	**27,551.59**	**0.00**	**27,551.59**	**12,226.52**	**44,777.62**	**44,777.62**	**41,212.38**	**41,212.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	62.50
710100	Out-of-State Travel	0.00	0.00	0.00	335.10	0.00	335.10	(335.10)	2,428.46	2,428.46	350.56	350.56
710115	Out-of-State Travel-Prof Dev	2,400.00	2,400.00	1,851.00	1,851.00	0.00	1,851.00	549.00	628.87	628.87	951.45	951.45
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00	35.00	35.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,760.91	0.00	1,760.91	(1,760.91)	2,059.35	2,059.35	0.00	0.00
711100	Supplies-General	2,673.00	2,673.00	148.54	2,868.01	0.00	2,868.01	(195.01)	3,690.41	3,690.41	3,583.50	3,583.50
711140	Supplies-Recruiting	0.00	26,375.00	0.00	26,375.00	0.00	26,375.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	558.85	0.00	558.85	(558.85)	128.08	128.08	27.15	27.15
714000	Postage-General	0.00	0.00	16.00	16.00	0.00	16.00	(16.00)	0.00	0.00	43.98	43.98
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	100.00	100.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.74	48.74	0.00	0.00
718000	Telecom-General	1,350.00	1,350.00	56.66	638.91	0.00	638.91	711.09	996.85	996.85	340.36	340.36
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	173.90	2,054.20	0.00	2,054.20	(2,054.20)	1,584.72	1,584.72	1,337.04	1,337.04
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.72	106.05	0.00	106.05	(106.05)	78.44	78.44	98.97	98.97
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.45	790.83	0.00	790.83	(790.83)	1,165.06	1,165.06	263.04	263.04
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	100.07	0.00	100.07	(100.07)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	100.00	0.00	100.00	100.00	200.00	200.00	135.00	135.00
719200	Employee Recruiting-General	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	540.00	540.00	0.00	0.00
Subtotal Account Pool: 71		**6,623.00**	**32,998.00**	**2,281.27**	**38,089.93**	**0.00**	**38,089.93**	**(5,091.93)**	**14,023.98**	**14,023.98**	**7,358.55**	**7,358.55**
Total Org: USACMP		**186,967.00**	**192,475.24**	**16,725.59**	**163,086.70**	**0.00**	**163,086.70**	**29,388.54**	**188,085.30**	**188,085.30**	**159,729.03**	**159,729.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USACON - Concessions			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.90	496.90	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**496.90**	**496.90**	**0.00**	**0.00**
Total Org: USACON	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**496.90**	**496.90**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEQP - Athletic Equipment				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	1,065.95	1,065.95	0.00	1,065.95	(1,065.95)	0.00	0.00	4,330.14	4,330.14
617BHS	Operating Staff-Shift	0.00	0.00	14.00	104.00	0.00	104.00	(104.00)	104.00	104.00	104.00	104.00
617BLG	Operating Staff-Longevity	3,441.00	3,441.00	380.10	3,170.60	0.00	3,170.60	270.40	2,479.50	2,479.50	2,479.77	2,479.77
617F10	Operating Staff	100,224.00	101,414.16	12,577.44	99,778.32	0.00	99,778.32	1,635.84	99,953.34	99,953.34	93,456.25	93,456.25
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	580.73	0.00	580.73	(580.73)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.38	2.38
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	552.00	0.00	552.00	(552.00)	2,987.55	2,987.55	5,729.01	5,729.01
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.00	183.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,325.76	15,325.76
61DTHX	Full Time Temp - Hourly	50,960.00	50,960.00	6,294.00	46,543.38	0.00	46,543.38	4,416.62	47,155.50	47,155.50	10,756.00	10,756.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,361.60	2,361.60
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	417.60	0.00	417.60	(417.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	3,500.00	3,500.00	42.65	5,783.88	0.00	5,783.88	(2,283.88)	3,527.57	3,527.57	4,649.27	4,649.27
Subtotal Account Pool: 61		**158,125.00**	**159,315.16**	**20,374.14**	**157,996.46**	**0.00**	**157,996.46**	**1,318.70**	**156,207.46**	**156,207.46**	**139,377.18**	**139,377.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	289.00	289.00	122.65	399.73	0.00	399.73	(110.73)	217.11	217.11	794.80	794.80
65YF10	Full Fringe Benefit Distr Expe	45,100.80	45,636.38	5,646.04	45,143.56	0.00	45,143.56	492.82	45,966.77	45,966.77	41,136.13	41,136.13
65YP10	Nonstatus Benefit Distr (Fica)	4,281.00	4,281.00	0.00	46.37	0.00	46.37	4,234.63	250.96	250.96	481.26	481.26
65YT10	FT Temp Benefit Distr	0.00	0.00	528.69	3,909.63	0.00	3,909.63	(3,909.63)	3,961.07	3,961.07	2,190.86	2,190.86
Subtotal Account Pool: 65		**49,670.80**	**50,206.38**	**6,297.38**	**49,499.29**	**0.00**	**49,499.29**	**707.09**	**50,395.91**	**50,395.91**	**44,603.05**	**44,603.05**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	142.11	1,321.84	0.00	1,321.84	(1,321.84)	706.83	706.83	1,068.43	1,068.43
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.08	581.08	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	185.00	185.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.83	408.83
711100	Supplies-General	21,191.00	21,191.00	27.72	8,660.23	0.00	8,660.23	12,530.77	9,430.81	9,430.81	5,489.31	5,489.31
711172	Program Supplies	0.00	0.00	105.50	9,307.74	0.00	9,307.74	(9,307.74)	25,751.83	25,751.83	13,866.16	13,866.16
713000	Printing & Copying-General	0.00	0.00	0.00	32.05	0.00	32.05	(32.05)	138.27	138.27	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	130.83	0.00	130.83	(130.83)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	309.24	0.00	309.24	(309.24)	0.00	0.00	2,802.97	2,802.97
717200	Other Professional Services-General	0.00	0.00	0.00	1,013.89	0.00	1,013.89	(1,013.89)	1,955.27	1,955.27	3,527.88	3,527.88
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.44	76.44	0.00	0.00
718000	Telecom-General	900.00	900.00	0.00	384.69	0.00	384.69	515.31	457.71	457.71	259.65	259.65
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	107.45	1,289.40	0.00	1,289.40	(1,289.40)	1,250.04	1,250.04	1,242.09	1,242.09
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.67	45.32	0.00	45.32	(45.32)	47.64	47.64	65.14	65.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	0.00	0.00
Subtotal Account Pool: 71		**23,591.00**	**23,591.00**	**385.45**	**22,585.23**	**0.00**	**22,585.23**	**1,005.77**	**40,735.92**	**40,735.92**	**28,925.46**	**28,925.46**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	45,239.78	0.00	45,239.78	(45,239.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**45,239.78**	**0.00**	**45,239.78**	**(45,239.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAEQP		**231,386.80**	**233,112.54**	**27,056.97**	**275,320.76**	**0.00**	**275,320.76**	**(42,208.22)**	**247,339.29**	**247,339.29**	**212,905.69**	**212,905.69**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEVT - Events Management				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	172,640.00	184,438.69	17,195.43	182,712.36	0.00	182,712.36	1,726.33	172,186.25	172,186.25	175,030.58	175,030.58
615F1R	Retro PAT	0.00	0.00	0.00	1,276.86	0.00	1,276.86	(1,276.86)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.22	123.22	564.69	564.69
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.00	765.00	1,525.00	1,525.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.75	741.75
61CPEX	Part Time Salary	0.00	0.00	0.00	2,220.00	0.00	2,220.00	(2,220.00)	1,260.00	1,260.00	140.00	140.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,783.11	0.00	22,783.11	(22,783.11)	25,056.83	25,056.83	16,806.75	16,806.75
61JBEX	Casual - Exempt	10,400.00	10,400.00	0.00	9,370.00	0.00	9,370.00	1,030.00	8,464.96	8,464.96	7,870.00	7,870.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.18	12.18	366.84	366.84
61SNSH	Student Labor	40,000.00	40,000.00	37.39	18,374.08	0.00	18,374.08	21,625.92	21,781.64	21,781.64	24,144.24	24,144.24
61SNWS	College Work Study	20,000.00	20,000.00	(37.39)	15,390.04	0.00	15,390.04	4,609.96	14,982.51	14,982.51	10,211.31	10,211.31
Subtotal Account Pool: 61		**243,040.00**	**254,838.69**	**17,195.43**	**252,566.45**	**0.00**	**252,566.45**	**2,272.24**	**244,632.59**	**244,632.59**	**237,401.16**	**237,401.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	824.04	0.00	824.04	(824.04)	785.66	785.66	898.90	898.90
65YF10	Full Fringe Benefit Distr Expe	77,688.00	83,891.41	7,694.97	82,747.82	0.00	82,747.82	1,143.59	79,186.12	79,186.12	77,040.11	77,040.11
65YP10	Nonstatus Benefit Distr (Fica)	873.60	873.60	0.00	2,100.28	0.00	2,100.28	(1,226.68)	2,210.60	2,210.60	1,423.51	1,423.51
Subtotal Account Pool: 65		**78,561.60**	**84,765.01**	**7,694.97**	**85,672.14**	**0.00**	**85,672.14**	**(907.13)**	**82,182.38**	**82,182.38**	**79,362.52**	**79,362.52**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEVT - Events Management				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	128.81	0.00	128.81	(128.81)	90.00	90.00	341.00	341.00
710100	Out-of-State Travel	4,500.00	4,500.00	0.00	2,850.06	0.00	2,850.06	1,649.94	4,482.60	4,482.60	2,477.56	2,477.56
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	15,748.65	0.00	15,748.65	(15,748.65)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	977.63	977.63
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	470.00	470.00	0.00	0.00
710400	Student or Non-Emp Travel	1,500.00	1,500.00	0.00	7,342.32	0.00	7,342.32	(5,842.32)	1,018.00	1,018.00	108.60	108.60
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.58	226.58	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,000.00	18,800.00	0.00	12,702.98	0.00	12,702.98	6,097.02	11,335.77	11,335.77	21,755.53	21,755.53
711172	Program Supplies	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	801.70	801.70	613.50	613.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.12	57.12	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.72	957.72
716000	Maintenance & Repairs-General	0.00	0.00	19.95	416.04	0.00	416.04	(416.04)	7,115.83	7,115.83	933.39	933.39
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	37.56	37.56
716120	Rentals-Property or Room	31,500.00	31,500.00	0.00	37,401.52	0.00	37,401.52	(5,901.52)	29,353.98	29,353.98	30,290.49	30,290.49
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	492.74	0.00	492.74	(492.74)	400.20	400.20	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	33.66	33.66	0.00	33.66	(33.66)	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	75,000.00	73,132.00	1,600.00	41,021.29	0.00	41,021.29	32,110.71	38,436.66	38,436.66	72,269.10	72,269.10
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.09	62.09	0.00	0.00
717206	Oth Prof Ser-MuniAgreemt-Police	91,000.00	91,000.00	0.00	89,782.09	0.00	89,782.09	1,217.91	96,150.03	96,150.03	80,407.88	80,933.38
717246	Oth Prof Ser-Officials	171,525.00	171,525.00	0.00	164,895.50	0.00	164,895.50	6,629.50	161,415.91	161,415.91	172,566.87	172,566.87
718000	Telecom-General	3,000.00	3,000.00	162.73	2,025.38	0.00	2,025.38	974.62	1,806.61	1,806.61	1,840.54	1,840.54
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	164.00	1,968.00	0.00	1,968.00	(1,968.00)	1,894.44	1,894.44	1,553.40	1,553.40
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.41	213.06	0.00	213.06	(213.06)	263.81	263.81	183.14	183.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	17.00	2,214.46	0.00	2,214.46	(2,214.46)	1,752.48	1,752.48	2,410.04	2,410.04
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	294.10	0.00	294.10	(294.10)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	2,875.00	27,875.00	0.00	27,500.00	0.00	27,500.00	375.00	27,875.00	27,875.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.40	186.40	0.00	0.00
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	726.06	0.00	726.06	(726.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**405,900.00**	**422,832.00**	**2,009.75**	**408,092.72**	**0.00**	**408,092.72**	**14,739.28**	**385,280.21**	**385,280.21**	**389,846.95**	**390,372.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,464.00	7,464.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,464.00**	**7,464.00**
Account Pool: 76 - F&A and Internal Allocations												
760080	Facility Usage Offset	14,875.00	14,875.00	0.00	6,340.50	0.00	6,340.50	8,534.50	12,251.04	12,251.04	13,437.23	13,437.23
760083	Athletics Tickets	0.00	0.00	0.00	348.00	0.00	348.00	(348.00)	534.60	534.60	0.00	0.00
Subtotal Account Pool: 76		**14,875.00**	**14,875.00**	**0.00**	**6,688.50**	**0.00**	**6,688.50**	**8,186.50**	**12,785.64**	**12,785.64**	**13,437.23**	**13,437.23**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,698.85	0.00	1,698.85	(1,698.85)	1,200.00	1,251.15	1,500.00	1,500.00
8O1039	For Capital Projects (not R&R)	0.00	6,200.00	0.00	6,200.00	0.00	6,200.00	0.00	15,934.00	15,934.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**6,200.00**	**0.00**	**7,898.85**	**0.00**	**7,898.85**	**(1,698.85)**	**17,134.00**	**17,185.15**	**1,500.00**	**1,500.00**
Total Org: USAEVT		**742,376.60**	**783,510.70**	**26,900.15**	**760,918.66**	**0.00**	**760,918.66**	**22,592.04**	**742,014.82**	**742,065.97**	**729,011.86**	**729,537.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEXT - External Relations				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	89,500.00	92,044.12	8,551.73	91,589.12	0.00	91,589.12	455.00	90,395.04	90,395.04	89,500.26	89,500.26
615F1R	Retro PAT	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	8,000.00	10,500.00	1,291.20	10,500.15	0.00	10,500.15	(0.15)	8,000.18	8,000.18	600.10	600.10
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	5,850.00	5,850.00	0.00	3,950.13	0.00	3,950.13	1,899.87	1,050.00	1,050.00	925.00	925.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	538.19	0.00	538.19	(538.19)	1,382.48	1,382.48	0.00	0.00
Subtotal Account Pool: 61		**103,350.00**	**108,394.12**	**9,842.93**	**107,472.59**	**0.00**	**107,472.59**	**921.53**	**100,827.70**	**100,827.70**	**91,025.36**	**91,025.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	368.80	0.00	368.80	(368.80)	88.20	88.20	77.70	77.70
65YF10	Full Fringe Benefit Distr Expe	40,275.00	41,415.44	3,826.90	41,394.08	0.00	41,394.08	21.36	41,571.55	41,571.55	39,393.78	39,393.78
65YP10	Nonstatus Benefit Distr (Fica)	1,164.00	1,374.00	108.46	882.03	0.00	882.03	491.97	672.07	672.07	50.41	50.41
Subtotal Account Pool: 65		**41,439.00**	**42,789.44**	**3,935.36**	**42,644.91**	**0.00**	**42,644.91**	**144.53**	**42,331.82**	**42,331.82**	**39,521.89**	**39,521.89**
Account Pool: 71 - Support												
710000	In-State Travel	3,500.00	3,500.00	0.00	452.20	0.00	452.20	3,047.80	102.50	102.50	839.33	839.33
710100	Out-of-State Travel	0.00	0.00	344.80	2,571.12	0.00	2,571.12	(2,571.12)	4,898.48	4,898.48	4,097.65	4,097.65
710115	Out-of-State Travel-Prof Dev	1,500.00	1,500.00	563.64	563.64	0.00	563.64	936.36	333.40	333.40	(977.63)	(977.63)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	50.00	50.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	32,102.00	25,102.00	(107.10)	5,771.40	0.00	5,771.40	19,330.60	8,630.87	8,630.87	9,332.05	9,332.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	192.40	816.50	0.00	816.50	(816.50)	791.23	791.23	720.84	720.84
716000	Maintenance & Repairs-General	0.00	0.00	0.00	709.39	0.00	709.39	(709.39)	643.40	643.40	2,182.23	2,182.23
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.57	25.57
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.16	26.16
717200	Other Professional Services-General	10,000.00	1,387.00	0.00	0.00	0.00	0.00	1,387.00	4,032.00	4,032.00	16,589.56	16,589.56
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,142.84)	(2,142.84)
718000	Telecom-General	2,000.00	2,000.00	85.00	1,159.61	0.00	1,159.61	840.39	485.71	485.71	219.02	219.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	181.50	2,178.00	0.00	2,178.00	(2,178.00)	2,218.42	2,218.42	2,508.81	2,508.81
718016	Telecom-Usage (Tolls)	0.00	0.00	6.76	144.96	0.00	144.96	(144.96)	206.82	206.82	176.90	176.90
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	231.07	0.00	231.07	4,768.93	9,784.35	9,784.35	11,974.83	11,974.83
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	13,060.15	0.00	13,060.15	(13,060.15)	3,634.75	3,634.75	3,340.90	3,340.90
719100	Membership Dues & Fees	2,875.00	2,875.00	0.00	2,946.54	0.00	2,946.54	(71.54)	2,875.00	2,875.00	3,164.59	3,164.59
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	1,550.00	1,550.00	250.00	250.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	28.50	0.00	28.50	(28.50)	990.00	990.00	136.14	136.14
Subtotal Account Pool: 71		**56,977.00**	**41,364.00**	**1,267.00**	**31,183.08**	**0.00**	**31,183.08**	**10,180.92**	**41,251.93**	**41,251.93**	**52,514.11**	**52,514.11**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	481.00	0.00	481.00	(481.00)	42.00	42.00	447.00	447.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**481.00**	**0.00**	**481.00**	**(481.00)**	**42.00**	**42.00**	**447.00**	**447.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Total Org: USAEXT		**201,766.00**	**192,547.56**	**15,045.29**	**181,781.58**	**0.00**	**181,781.58**	**10,765.98**	**186,253.45**	**186,253.45**	**183,508.36**	**183,508.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAHST - Athletics Host				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,040.00	0.00	1,040.00	(1,040.00)	1,120.04	1,120.04	2,120.00	2,120.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,040.00**	**0.00**	**1,040.00**	**(1,040.00)**	**1,120.04**	**1,120.04**	**2,120.00**	**2,120.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	87.36	0.00	87.36	(87.36)	94.08	94.08	178.08	178.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**87.36**	**0.00**	**87.36**	**(87.36)**	**94.08**	**94.08**	**178.08**	**178.08**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	2,334.78	0.00	2,334.78	(2,334.78)	0.00	0.00	3,786.20	3,786.20
710010	In-State Travel-Team Travel	0.00	0.00	0.00	10,350.28	0.00	10,350.28	(10,350.28)	0.00	0.00	96.80	96.80
710100	Out-of-State Travel	0.00	0.00	0.00	39.94	0.00	39.94	(39.94)	0.00	0.00	33.63	33.63
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.77	2,497.77	1,224.47	1,224.47
711100	Supplies-General	0.00	0.00	0.00	35.28	0.00	35.28	(35.28)	10,222.15	10,222.15	25.45	25.45
711172	Program Supplies	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	216.40	216.40	0.00	216.40	(216.40)	1,027.74	1,027.74	1,617.88	1,617.88
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.64	224.64	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	592.75	0.00	592.75	(592.75)	225.00	225.00	858.88	858.88
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.27	243.27	302.00	302.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.69	1,384.69
717200	Other Professional Services-General	0.00	0.00	0.00	1,108.50	0.00	1,108.50	(1,108.50)	1,644.75	1,644.75	0.00	0.00
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	1,839.88	0.00	1,839.88	(1,839.88)	6,877.53	6,877.53	5,040.14	5,040.14
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,630.83	8,630.83	1,070.00	1,070.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.29	0.00	48.29	(48.29)	302.72	302.72	1,297.37	1,297.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,510.09	0.00	2,510.09	(2,510.09)	7,530.65	7,530.65	192.16	192.16
719009	Meals - Home Post Game	0.00	0.00	0.00	591.87	0.00	591.87	(591.87)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	(800.00)	26,468.25	0.00	26,468.25	(26,468.25)	0.00	0.00	29,715.34	29,715.34
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.85	606.85
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**216.40**	**47,936.31**	**0.00**	**47,936.31**	**(47,936.31)**	**39,657.05**	**39,657.05**	**47,251.86**	**47,251.86**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34,635.04)	(34,635.04)
760080	Facility Usage Offset	0.00	0.00	0.00	726.00	0.00	726.00	(726.00)	0.00	0.00	1,760.85	1,760.85
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,852.00)	(4,852.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**726.00**	**0.00**	**726.00**	**(726.00)**	**0.00**	**0.00**	**(37,726.19)**	**(37,726.19)**
Total Org: USAHST		**0.00**	**0.00**	**216.40**	**49,789.67**	**0.00**	**49,789.67**	**(49,789.67)**	**40,871.17**	**40,871.17**	**11,823.75**	**11,823.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USALSK - Life Skills Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	40,000.00	40,800.18	3,751.73	40,400.23	0.00	40,400.23	399.95	40,400.08	40,400.08	9,501.93	9,501.93
615F1R	Retro PAT	0.00	0.00	0.00	395.39	0.00	395.39	(395.39)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,260.64	12,260.64
Subtotal Account Pool: 61		**40,000.00**	**40,800.18**	**3,751.73**	**40,795.62**	**0.00**	**40,795.62**	**4.56**	**40,400.08**	**40,400.08**	**21,762.57**	**21,762.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,000.00	18,360.08	1,678.90	18,348.64	0.00	18,348.64	11.44	18,579.39	18,579.39	4,186.97	4,186.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029.92	1,029.92
Subtotal Account Pool: 65		**18,000.00**	**18,360.08**	**1,678.90**	**18,348.64**	**0.00**	**18,348.64**	**11.44**	**18,579.39**	**18,579.39**	**5,216.89**	**5,216.89**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	59.00	0.00	59.00	(59.00)	0.00	0.00	101.06	101.06
710115	Out-of-State Travel-Prof Dev	750.00	750.00	0.00	27.50	0.00	27.50	722.50	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	269.58	0.00	269.58	(269.58)	220.00	220.00	478.08	478.08
711100	Supplies-General	765.00	2,750.00	0.00	1,586.54	0.00	1,586.54	1,163.46	2,822.72	2,822.72	544.06	544.06
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.12	57.12
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	522.00	0.00	522.00	(522.00)	320.50	320.50	0.00	0.00
717000	Consulting-General	0.00	3,800.00	0.00	1,995.00	0.00	1,995.00	1,805.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	188.25	0.00	188.25	(188.25)	700.00	700.00	6,651.01	6,651.01
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.60	73.60
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.60	547.20	0.00	547.20	(547.20)	530.28	530.28	333.43	333.43
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.17	24.13	0.00	24.13	(24.13)	29.83	29.83	12.57	12.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	650.23	0.00	650.23	(650.23)	149.86	149.86	930.12	930.12
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.95	70.95	20.00	20.00
Subtotal Account Pool: 71		**2,065.00**	**7,850.00**	**47.77**	**6,169.43**	**0.00**	**6,169.43**	**1,680.57**	**4,973.14**	**4,973.14**	**9,556.05**	**9,556.05**
Total Org: USALSK		**60,065.00**	**67,010.26**	**5,478.40**	**65,313.69**	**0.00**	**65,313.69**	**1,696.57**	**63,952.61**	**63,952.61**	**36,535.51**	**36,535.51**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAMKP - Marketing and Promotion				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,200.00	50,000.18	4,597.70	49,568.21	0.00	49,568.21	431.97	43,631.94	43,631.94	43,200.32	43,200.32
615F1R	Retro PAT	0.00	0.00	0.00	426.99	0.00	426.99	(426.99)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	945.00	945.00	0.00	945.00	(945.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	5,000.00	5,000.00	0.00	3,400.01	0.00	3,400.01	1,599.99	6,400.07	6,400.07	0.00	0.00
61SNSH	Student Labor	2,200.00	2,200.00	0.00	1,552.01	0.00	1,552.01	647.99	1,204.23	1,204.23	1,584.76	1,584.76
61SNWS	College Work Study	0.00	0.00	0.00	661.51	0.00	661.51	(661.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,400.00**	**57,200.18**	**5,542.70**	**56,553.73**	**0.00**	**56,553.73**	**646.45**	**51,236.24**	**51,236.24**	**44,785.08**	**44,785.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	285.64	0.00	285.64	(285.64)	537.66	537.66	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,440.00	19,827.08	2,057.47	22,486.31	0.00	22,486.31	(2,659.23)	20,065.77	20,065.77	19,014.65	19,014.65
65YP10	Nonstatus Benefit Distr (Fica)	420.00	3,093.00	79.38	79.38	0.00	79.38	3,013.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,860.00**	**22,920.08**	**2,136.85**	**22,851.33**	**0.00**	**22,851.33**	**68.75**	**20,603.43**	**20,603.43**	**19,014.65**	**19,014.65**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	408.24	0.00	408.24	(408.24)	777.34	777.34	3,039.30	3,039.30
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.00	955.00
710100	Out-of-State Travel	0.00	400.00	779.64	1,800.07	0.00	1,800.07	(1,400.07)	2,328.08	2,328.08	665.76	665.76
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.84	91.84	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	264.40	0.00	264.40	(264.40)	560.40	560.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	295.00	295.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	2,415.00	0.00	5,902.00	0.00	5,902.00	(3,487.00)	36.00	36.00	154.00	154.00
711100	Supplies-General	15,985.00	15,985.00	969.84	7,904.06	0.00	7,904.06	8,080.94	13,966.17	13,966.17	14,640.64	14,640.64
711172	Program Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,890.00	3,890.00	0.00	3,243.14	0.00	3,243.14	646.86	836.16	836.16	2,562.75	2,562.75
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24	2.24	88.51	88.51
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.48	0.00	108.48	(108.48)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.54	196.54	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	923.80	0.00	923.80	(923.80)	816.00	816.00	407.96	407.96
717105	Finl Services-Credit Crd Disc Fees	0.00	5.00	0.00	5.38	0.00	5.38	(0.38)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	56.00	0.00	55.25	0.00	55.25	0.75	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	183.50	0.00	183.50	(183.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	185.54	1,130.62	0.00	1,130.62	869.38	1,078.44	1,078.44	787.18	787.18
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	54.40	627.79	0.00	627.79	(627.79)	455.40	455.40	455.40	455.40
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.50	0.00	212.50	(212.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.01	0.00	86.01	(86.01)	201.64	201.64	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.50	0.00	112.50	(112.50)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.99	67.99
Subtotal Account Pool: 71		**23,875.00**	**26,751.00**	**1,989.42**	**23,292.74**	**0.00**	**23,292.74**	**3,458.26**	**21,641.25**	**21,641.25**	**23,824.49**	**23,824.49**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	377.00	0.00	377.00	(377.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**377.00**	**0.00**	**377.00**	**(377.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 7Z		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Org: USAMKP		**95,635.00**	**108,371.26**	**9,668.97**	**104,574.80**	**0.00**	**104,574.80**	**3,796.46**	**94,980.92**	**94,980.92**	**89,124.22**	**89,124.22**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAPST - Athletics Post Season				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	9,822.67	9,822.67
710100	Out-of-State Travel	0.00	0.00	0.00	4,434.42	0.00	4,434.42	(4,434.42)	3,256.46	3,256.46	360.38	360.38
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.40	191.40
710110	Out-of-State Travel-Team Travel	265,000.00	265,000.00	37,178.56	277,562.62	0.00	277,562.62	(12,562.62)	283,013.71	283,013.71	243,816.70	243,816.70
710300	Conference Registration Fees	0.00	0.00	265.00	765.00	0.00	765.00	(765.00)	0.00	0.00	1,375.00	1,375.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,012.00	6,012.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	90.76	0.00	90.76	(90.76)	498.32	498.32	505.58	505.58
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.21	690.21
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.90	407.90
714000	Postage-General	0.00	0.00	0.00	76.29	0.00	76.29	(76.29)	25.32	25.32	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	505.35	0.00	505.35	(505.35)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	397.50	397.50	675.00	675.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,118.75	0.00	3,118.75	(3,118.75)	56.84	56.84	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	567.90	0.00	567.90	(567.90)	5,362.02	5,362.02	4,494.23	4,494.23
719008	Meals - Spring Break	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,810.55	1,810.55	0.00	0.00
719009	Meals - Home Post Game	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.03	1,550.03	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,206.00	0.00	1,206.00	(1,206.00)	4,036.00	4,036.00	6,673.00	6,673.00
Subtotal Account Pool: 71		**265,000.00**	**265,000.00**	**37,443.56**	**288,427.09**	**0.00**	**288,427.09**	**(23,427.09)**	**306,668.75**	**306,668.75**	**269,012.07**	**269,012.07**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,886.00	1,886.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,886.00**	**1,886.00**	**0.00**	**0.00**
Total Org: USAPST		**265,000.00**	**265,000.00**	**37,443.56**	**288,427.09**	**0.00**	**288,427.09**	**(23,427.09)**	**308,554.75**	**308,554.75**	**269,012.07**	**269,012.07**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USARCM - Responsibility Center				**Org Mgr: Madsen, Patricia A**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	2,440,260.00	2,440,260.00	203,355.00	2,440,260.00	0.00	2,440,260.00	0.00	2,307,223.00	2,307,223.00	2,195,271.00	2,195,271.00
760105	RCM-Facilities Assessment	2,888,329.00	2,888,329.00	240,694.00	2,888,329.00	0.00	2,888,329.00	0.00	2,810,526.00	2,810,526.00	2,614,688.00	2,614,688.00
760145	RCM Subvention Aux. Allocation	(2,780,604.00)	(2,780,604.00)	(231,717.00)	(2,780,604.00)	0.00	(2,780,604.00)	0.00	(2,781,378.00)	(2,781,378.00)	(2,784,400.00)	(2,784,400.00)
Subtotal Account Pool: 76		**2,547,985.00**	**2,547,985.00**	**212,332.00**	**2,547,985.00**	**0.00**	**2,547,985.00**	**0.00**	**2,336,371.00**	**2,336,371.00**	**2,025,559.00**	**2,025,559.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.74	38.74
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.74**	**38.74**
Total Org: USARCM		**2,547,985.00**	**2,547,985.00**	**212,332.00**	**2,547,985.00**	**0.00**	**2,547,985.00**	**0.00**	**2,336,371.00**	**2,336,371.00**	**2,025,597.74**	**2,025,597.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USARDO - Radio Network				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640.15	8,640.15
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,990.15**	**8,990.15**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	29.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.84	725.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**755.24**	**755.24**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.88	182.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**682.88**	**682.88**
Total Org: USARDO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,428.27**	**10,428.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USASID - Sports Information				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	178,680.00	143,085.95	13,250.59	150,057.52	0.00	150,057.52	(6,971.57)	134,718.90	134,718.90	132,870.63	132,870.63
615F1R	Retro PAT	0.00	0.00	0.00	855.48	0.00	855.48	(855.48)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
61CPEX	Part Time Salary	0.00	11,252.00	1,666.68	11,812.18	0.00	11,812.18	(560.18)	1,037.80	1,037.80	4,000.11	4,000.11
61DTEX	Full Time Temp - Exempt	53,600.00	54,680.00	4,735.78	53,915.89	0.00	53,915.89	764.11	53,378.01	53,378.01	52,600.11	52,600.11
61JBEX	Casual - Exempt	6,500.00	6,500.00	0.00	3,330.00	0.00	3,330.00	3,170.00	5,890.00	5,890.00	700.00	700.00
61SNSH	Student Labor	0.00	0.00	0.00	41.90	0.00	41.90	(41.90)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,688.10	0.00	1,688.10	(1,688.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**238,780.00**	**215,517.95**	**19,653.05**	**221,701.07**	**0.00**	**221,701.07**	**(6,183.12)**	**195,324.71**	**195,324.71**	**190,470.85**	**190,470.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	279.72	0.00	279.72	(279.72)	519.97	519.97	84.00	84.00
65YF10	Full Fringe Benefit Distr Expe	80,406.00	64,388.67	5,929.63	67,877.71	0.00	67,877.71	(3,489.04)	61,952.35	61,952.35	58,483.39	58,483.39
65YP10	Nonstatus Benefit Distr (Fica)	5,050.00	6,086.00	139.99	992.17	0.00	992.17	5,093.83	87.18	87.18	336.09	336.09
65YT10	FT Temp Benefit Distr	0.00	0.00	397.80	4,528.85	0.00	4,528.85	(4,528.85)	4,483.58	4,483.58	4,418.22	4,418.22
Subtotal Account Pool: 65		**85,456.00**	**70,474.67**	**6,467.42**	**73,678.45**	**0.00**	**73,678.45**	**(3,203.78)**	**67,043.08**	**67,043.08**	**63,321.70**	**63,321.70**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	367.00	197.45	1,114.49	0.00	1,114.49	(747.49)	407.43	407.43	0.00	0.00
710115	Out-of-State Travel-Prof Dev	2,000.00	2,000.00	253.00	751.80	0.00	751.80	1,248.20	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	55,455.00	45,087.00	619.00	4,418.36	0.00	4,418.36	40,668.64	14,451.15	14,451.15	3,198.54	3,198.54
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	31.90	440.30	0.00	440.30	(440.30)	74.75	74.75	185.00	185.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	477.10	0.00	477.10	(477.10)	19,325.68	19,325.68	57,786.83	57,786.83
714000	Postage-General	0.00	0.00	0.00	267.24	0.00	267.24	(267.24)	573.26	573.26	1,005.25	1,005.25
715000	Non-Cap Equip-General	0.00	2,103.00	0.00	2,103.00	0.00	2,103.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	666.00	0.00	666.00	(666.00)	1,489.09	1,489.09	1,560.00	1,560.00
716110	Rentals-Copier	0.00	0.00	319.51	5,737.52	0.00	5,737.52	(5,737.52)	6,932.84	6,932.84	7,297.85	7,297.85
717200	Other Professional Services-General	0.00	0.00	1,964.00	7,105.00	0.00	7,105.00	(7,105.00)	7,438.80	7,438.80	7,212.50	7,212.50
718000	Telecom-General	9,000.00	9,000.00	266.24	3,506.25	0.00	3,506.25	5,493.75	2,439.52	2,439.52	3,224.99	3,224.99
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	222.09	9,986.03	0.00	9,986.03	(9,986.03)	13,677.84	13,677.84	14,271.88	14,271.88
718014	Telecom-Telephone Equipment	0.00	0.00	125.00	920.00	0.00	920.00	(920.00)	368.50	368.50	240.00	240.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.59	220.98	0.00	220.98	(220.98)	241.71	241.71	281.97	281.97
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.81	164.02	0.00	164.02	(164.02)	30.80	30.80	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	28.61	28.61	0.00	28.61	(28.61)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	210.00	210.00	0.00	240.00	0.00	240.00	(30.00)	210.00	210.00	185.00	185.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	250.00	250.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,665.00**	**58,767.00**	**4,055.20**	**38,696.70**	**0.00**	**38,696.70**	**20,070.30**	**67,661.37**	**67,661.37**	**97,899.81**	**97,899.81**
Total Org: USASID		**390,901.00**	**344,759.62**	**30,175.67**	**334,076.22**	**0.00**	**334,076.22**	**10,683.40**	**330,029.16**	**330,029.16**	**351,692.36**	**351,692.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USASMI - Sports Medicine				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	450.00	450.00	0.00	1,046.40	0.00	1,046.40	(596.40)	625.66	625.66	0.00	0.00
711100	Supplies-General	5,500.00	5,500.00	0.00	9,107.05	0.00	9,107.05	(3,607.05)	5,187.69	5,187.69	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.44	26.44	0.00	0.00
717200	Other Professional Services-General	8,820.00	8,820.00	0.00	4,725.00	0.00	4,725.00	4,095.00	5,215.00	5,215.00	0.00	0.00
71C600	Insurance	233,150.00	233,150.00	0.00	236,346.22	0.00	236,346.22	(3,196.22)	233,082.65	233,082.65	0.00	0.00
Subtotal Account Pool: 71		**247,920.00**	**247,920.00**	**0.00**	**251,224.67**	**0.00**	**251,224.67**	**(3,304.67)**	**244,137.44**	**244,137.44**	**0.00**	**0.00**
Total Org: USASMI		**247,920.00**	**247,920.00**	**0.00**	**251,224.67**	**0.00**	**251,224.67**	**(3,304.67)**	**244,137.44**	**244,137.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USASPM - Athletic Training				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	239,240.00	244,020.22	22,438.59	241,657.47	0.00	241,657.47	2,362.75	240,216.23	240,216.23	239,145.83	239,145.83
615F1R	Retro PAT	0.00	0.00	0.00	2,364.96	0.00	2,364.96	(2,364.96)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	2,275.91	2,275.91
61CPEX	Part Time Salary	0.00	4,000.00	0.00	4,300.04	0.00	4,300.04	(300.04)	0.00	0.00	700.00	700.00
61DTEX	Full Time Temp - Exempt	50,000.00	52,500.00	0.00	52,500.24	0.00	52,500.24	(0.24)	50,000.36	50,000.36	50,000.32	50,000.32
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00
Subtotal Account Pool: 61		**289,240.00**	**300,520.22**	**22,438.59**	**300,822.71**	**0.00**	**300,822.71**	**(302.49)**	**293,841.59**	**293,841.59**	**292,122.06**	**292,122.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.50	304.50	191.17	191.17
65YF10	Full Fringe Benefit Distr Expe	107,658.00	109,809.09	10,041.28	109,753.89	0.00	109,753.89	55.20	110,471.99	110,471.99	105,254.81	105,254.81
65YP10	Nonstatus Benefit Distr (Fica)	4,200.00	4,746.00	0.00	361.19	0.00	361.19	4,384.81	0.00	0.00	58.80	58.80
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,410.04	0.00	4,410.04	(4,410.04)	4,200.08	4,200.08	4,200.04	4,200.04
Subtotal Account Pool: 65		**111,858.00**	**114,555.09**	**10,041.28**	**114,525.12**	**0.00**	**114,525.12**	**29.97**	**114,976.57**	**114,976.57**	**109,704.82**	**109,704.82**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	34.88	0.00	34.88	(34.88)	21.60	21.60	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	26.16	0.00	26.16	(26.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	202.40	202.40	77.43	77.43
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,611.76	1,611.76	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	2,390.30	3,590.18	0.00	3,590.18	(3,590.18)	2,568.40	2,568.40	2,239.79	2,239.79
710300	Conference Registration Fees	0.00	0.00	95.00	1,000.00	0.00	1,000.00	(1,000.00)	1,405.00	1,405.00	824.00	824.00
710400	Student or Non-Emp Travel	0.00	0.00	21.80	21.80	0.00	21.80	(21.80)	0.00	0.00	213.84	213.84
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.84	213.84
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	40,000.00	40,000.00	18.00	39,833.38	0.00	39,833.38	166.62	38,657.83	38,657.83	41,971.54	41,971.54
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	154.07	0.00	154.07	(154.07)	18.66	18.66	916.20	916.20
713000	Printing & Copying-General	0.00	0.00	94.25	94.25	0.00	94.25	(94.25)	94.25	94.25	380.74	380.74
714000	Postage-General	0.00	0.00	6.58	158.66	0.00	158.66	(158.66)	92.08	92.08	195.35	195.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	768.66	0.00	768.66	(768.66)	899.73	899.73	622.29	622.29
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,151.10	4,151.10
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	125.44	0.00	125.44	(125.44)	198.62	198.62	0.00	0.00
718000	Telecom-General	2,500.00	2,500.00	208.29	2,457.46	0.00	2,457.46	42.54	2,516.06	2,516.06	3,858.14	3,858.14
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	272.70	2,773.03	0.00	2,773.03	(2,773.03)	2,663.12	2,663.12	2,591.16	2,591.16
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.63	103.70	0.00	103.70	(103.70)	154.54	154.54	181.85	181.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.25	82.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.69	93.69
719100	Membership Dues & Fees	845.00	845.00	0.00	615.00	0.00	615.00	230.00	845.00	845.00	1,210.00	1,210.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,583.00	211,583.00
71C615	Insurance-Vehicle	0.00	0.00	4.21	164.44	0.00	164.44	(164.44)	123.00	123.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	1,085.00	1,085.00
Subtotal Account Pool: 71		**46,845.00**	**46,845.00**	**3,113.76**	**52,055.11**	**0.00**	**52,055.11**	**(5,210.11)**	**52,082.05**	**52,082.05**	**272,501.21**	**272,501.21**
Total Org: USASPM		**447,943.00**	**461,920.31**	**35,593.63**	**467,402.94**	**0.00**	**467,402.94**	**(5,482.63)**	**460,900.21**	**460,900.21**	**674,328.09**	**674,328.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USATKO - Ticket Office				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,770.00	44,649.94	4,105.75	44,212.28	0.00	44,212.28	437.66	44,207.66	44,207.66	63,203.48	63,203.48
615F1R	Retro PAT	0.00	0.00	0.00	432.66	0.00	432.66	(432.66)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15
61CPHX	Part Time Hourly	0.00	0.00	3,264.00	11,118.00	0.00	11,118.00	(11,118.00)	0.00	0.00	12,278.25	12,278.25
61DTEX	Full Time Temp - Exempt	57,000.00	57,000.00	2,390.81	38,153.32	0.00	38,153.32	18,846.68	25,000.04	25,000.04	26,015.40	26,015.40
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	5,000.00	5,000.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.75	57.75	0.99	0.99
61SNSH	Student Labor	1,000.00	1,000.00	204.00	3,307.52	0.00	3,307.52	(2,307.52)	21,973.86	21,973.86	19,714.80	19,714.80
61SNWS	College Work Study	10,400.00	10,400.00	(26.20)	14,006.64	0.00	14,006.64	(3,606.64)	10,224.66	10,224.66	13,217.80	13,217.80
Subtotal Account Pool: 61		**112,170.00**	**113,049.94**	**9,938.36**	**113,730.42**	**0.00**	**113,730.42**	**(680.48)**	**106,463.97**	**106,463.97**	**134,430.87**	**134,430.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	420.00	420.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	19,696.50	20,092.47	1,837.33	20,079.93	0.00	20,079.93	12.54	20,330.38	20,330.38	27,816.13	27,816.13
65YP10	Nonstatus Benefit Distr (Fica)	4,788.00	4,788.00	274.18	933.92	0.00	933.92	3,854.08	0.00	0.00	1,031.38	1,031.38
65YT10	FT Temp Benefit Distr	0.00	0.00	200.83	3,204.93	0.00	3,204.93	(3,204.93)	2,100.04	2,100.04	2,185.22	2,185.22
Subtotal Account Pool: 65		**24,484.50**	**24,880.47**	**2,312.34**	**24,428.78**	**0.00**	**24,428.78**	**451.69**	**22,850.42**	**22,850.42**	**31,032.74**	**31,032.74**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	0.00	284.66	0.00	284.66	15.34	0.00	0.00	44.46	44.46
710100	Out-of-State Travel	800.00	1,100.00	0.00	997.22	0.00	997.22	102.78	918.48	918.48	739.77	739.77
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.80	264.80
711100	Supplies-General	6,000.00	6,000.00	1,700.98	9,358.94	0.00	9,358.94	(3,358.94)	18,180.50	18,180.50	9,014.67	9,014.67
711108	Supplies-Subscription,Newspaper,Mag	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	2,796.00	2,796.00	2,796.00	2,796.00
713000	Printing & Copying-General	3,000.00	3,000.00	122.87	359.87	0.00	359.87	2,640.13	1,769.40	1,769.40	2,747.93	2,747.93
714000	Postage-General	1,500.00	1,500.00	3.96	3,241.62	0.00	3,241.62	(1,741.62)	2,752.09	2,752.09	7,145.27	7,145.27
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.00	641.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.51	515.51	0.00	0.00
716110	Rentals-Copier	0.00	0.00	90.24	342.53	0.00	342.53	(342.53)	336.26	336.26	534.17	534.17
716120	Rentals-Property or Room	0.00	0.00	0.00	503.80	0.00	503.80	(503.80)	0.00	0.00	0.00	0.00
717104	Finl Services-TM Transaction Fees	8,000.00	8,000.00	0.00	2,937.25	0.00	2,937.25	5,062.75	5,178.59	5,178.59	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	50,000.00	50,000.00	0.00	49,501.46	0.00	49,501.46	498.54	49,903.72	49,903.72	51,685.93	51,685.93
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	31,441.00	31,441.00	0.00	31,441.00	0.00	31,441.00	0.00	25,000.00	25,000.00	49,088.00	49,088.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.54	216.54	631.58	631.58
718000	Telecom-General	6,400.00	6,400.00	122.54	1,510.73	0.00	1,510.73	4,889.27	750.39	750.39	329.37	329.37
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	652.75	7,833.00	0.00	7,833.00	(7,833.00)	7,628.91	7,628.91	11,079.18	11,079.18
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	3,204.00	3,204.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.69	192.01	0.00	192.01	(192.01)	358.78	358.78	360.29	360.29
719100	Membership Dues & Fees	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	298.00	0.00	298.00	(298.00)	596.00	596.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	4,896.00	0.00	4,896.00	(4,896.00)	912.00	912.00	0.00	0.00
Subtotal Account Pool: 71		**110,591.00**	**110,891.00**	**2,706.03**	**113,698.09**	**0.00**	**113,698.09**	**(2,807.09)**	**117,983.17**	**117,983.17**	**140,306.42**	**140,306.42**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(731.35)	(1,035.26)	0.00	(1,035.26)	1,035.26	(1,115.17)	(1,115.17)	(1,362.50)	(1,362.50)
760083	Athletics Tickets	(81,903.00)	(71,903.00)	(3,480.00)	(79,715.00)	0.00	(79,715.00)	7,812.00	(78,360.00)	(78,360.00)	(95,877.00)	(95,877.00)
Subtotal Account Pool: 76		**(81,903.00)**	**(71,903.00)**	**(4,211.35)**	**(80,750.26)**	**0.00**	**(80,750.26)**	**8,847.26**	**(79,475.17)**	**(79,475.17)**	**(97,239.50)**	**(97,239.50)**
Total Org: USATKO		**165,342.50**	**176,918.41**	**10,745.38**	**171,107.03**	**0.00**	**171,107.03**	**5,811.38**	**167,822.39**	**167,822.39**	**208,530.53**	**208,530.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USATUT - Academic Tutoring				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.38
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437.21	2,437.21
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	2,650.00	0.00	2,650.00	3,350.00	8,263.30	8,263.30	6,073.50	6,073.50
61DTEX	Full Time Temp - Exempt	21,650.00	36,030.00	3,501.89	36,030.12	0.00	36,030.12	(0.12)	21,650.21	21,650.21	21,650.21	21,650.21
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.00	940.00	5,002.50	5,002.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75
61SNSH	Student Labor	5,000.00	1,833.00	0.00	17.50	0.00	17.50	1,815.50	4,277.50	4,277.50	11,407.13	11,407.13
61SNWS	College Work Study	3,500.00	2,000.00	15.03	983.95	0.00	983.95	1,016.05	906.80	906.80	4,296.51	4,296.51
Subtotal Account Pool: 61		**36,150.00**	**45,863.00**	**3,516.92**	**39,681.57**	**0.00**	**39,681.57**	**6,181.43**	**36,037.81**	**36,037.81**	**50,869.19**	**50,869.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.96	78.96	420.24	420.24
65YP10	Nonstatus Benefit Distr (Fica)	2,323.00	2,323.00	0.00	222.60	0.00	222.60	2,100.40	694.14	694.14	714.92	714.92
65YT10	FT Temp Benefit Distr	0.00	1,208.00	294.17	3,026.63	0.00	3,026.63	(1,818.63)	1,818.64	1,818.64	1,818.65	1,818.65
Subtotal Account Pool: 65		**2,323.00**	**3,531.00**	**294.17**	**3,249.23**	**0.00**	**3,249.23**	**281.77**	**2,591.74**	**2,591.74**	**2,953.81**	**2,953.81**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	570.55	570.55	0.00	570.55	(570.55)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	510.42	1,609.22	0.00	1,609.22	(1,609.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	49.00	0.00	49.00	951.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	46.32	811.19	0.00	811.19	2,188.81	1,362.99	1,362.99	1,203.37	1,203.37
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.26	74.26	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	500.00	500.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.44	54.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.05	0.00	65.05	(65.05)	99.00	99.00	26.93	26.93
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**1,127.29**	**3,305.01**	**0.00**	**3,305.01**	**694.99**	**1,786.25**	**1,786.25**	**1,857.24**	**1,857.24**
Total Org: USATUT		**42,473.00**	**53,394.00**	**4,938.38**	**46,235.81**	**0.00**	**46,235.81**	**7,158.19**	**40,415.80**	**40,415.80**	**55,680.24**	**55,680.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAWEB - Website				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	2,000.00	2,000.00	0.00	948.77	0.00	948.77	1,051.23	1,144.50	1,144.50	0.00	0.00
717200	Other Professional Services-General	11,000.00	11,000.00	0.00	9,699.00	0.00	9,699.00	1,301.00	11,080.00	11,080.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**0.00**	**10,647.77**	**0.00**	**10,647.77**	**2,352.23**	**12,224.50**	**12,224.50**	**0.00**	**0.00**
Total Org: USAWEB		**13,000.00**	**13,000.00**	**0.00**	**10,647.77**	**0.00**	**10,647.77**	**2,352.23**	**12,224.50**	**12,224.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USAWHT - Whittemore Center Operations			**Org Mgr: Pignataro, Lawrence C**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAWHT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAWTR - Athletic Weight Room				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.16	1,000.16
615F10	PAT	103,490.00	105,559.96	9,706.65	104,524.98	0.00	104,524.98	1,034.98	104,525.05	104,525.05	103,490.13	103,490.13
615F1R	Retro PAT	0.00	0.00	0.00	1,022.97	0.00	1,022.97	(1,022.97)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	920.70	920.70
Subtotal Account Pool: 61		**104,490.00**	**106,559.96**	**9,706.65**	**106,047.95**	**0.00**	**106,047.95**	**512.01**	**104,525.05**	**104,525.05**	**107,910.99**	**107,910.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	210.00	210.00
65YF10	Full Fringe Benefit Distr Expe	46,570.50	47,501.98	4,343.73	47,472.24	0.00	47,472.24	29.74	48,069.52	48,069.52	45,551.73	45,551.73
Subtotal Account Pool: 65		**46,570.50**	**47,501.98**	**4,343.73**	**47,514.24**	**0.00**	**47,514.24**	**(12.26)**	**48,069.52**	**48,069.52**	**45,761.73**	**45,761.73**
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	310.80	0.00	310.80	(310.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	220.91	0.00	220.91	(220.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,276.00	8,276.00	46.99	6,426.37	0.00	6,426.37	1,849.63	7,193.47	7,193.47	4,456.35	4,456.35
711172	Program Supplies	0.00	0.00	0.00	1,674.44	0.00	1,674.44	(1,674.44)	1,192.74	1,192.74	2,289.20	2,289.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.50	515.50	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	50.03	569.42	0.00	569.42	930.58	498.22	498.22	635.96	635.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	1,094.40	0.00	1,094.40	(1,094.40)	1,060.56	1,060.56	1,081.06	1,081.06
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.50	140.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.86	61.72	0.00	61.72	(61.72)	51.69	51.69	66.68	66.68
719100	Membership Dues & Fees	120.00	120.00	0.00	237.75	0.00	237.75	(117.75)	120.00	120.00	325.50	325.50
Subtotal Account Pool: 71		**9,896.00**	**9,896.00**	**190.08**	**10,595.81**	**0.00**	**10,595.81**	**(699.81)**	**10,773.56**	**10,773.56**	**8,854.75**	**8,854.75**
Total Org: USAWTR		**160,956.50**	**163,957.94**	**14,240.46**	**164,158.00**	**0.00**	**164,158.00**	**(200.06)**	**163,368.13**	**163,368.13**	**162,527.47**	**162,527.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USCSKI - Ski Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	107,200.00	113,565.97	10,445.04	112,493.82	0.00	112,493.82	1,072.15	108,272.00	108,272.00	107,200.09	107,200.09
615F1R	Retro PAT	0.00	0.00	0.00	1,059.73	0.00	1,059.73	(1,059.73)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,000.01	0.00	20,000.01	(20,000.01)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	36,000.00	40,000.00	1,839.09	20,000.16	0.00	20,000.16	19,999.84	36,000.22	36,000.22	36,000.22	36,000.22
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**143,200.00**	**153,565.97**	**12,284.13**	**153,553.72**	**0.00**	**153,553.72**	**12.25**	**144,272.22**	**144,272.22**	**143,700.31**	**143,700.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
65YF10	Full Fringe Benefit Distr Expe	48,240.00	51,104.69	4,674.15	51,072.79	0.00	51,072.79	31.90	49,792.82	49,792.82	47,184.39	47,184.39
65YP10	Nonstatus Benefit Distr (Fica)	3,024.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	3,360.00	154.49	1,680.06	0.00	1,680.06	1,679.94	3,023.98	3,023.98	3,023.98	3,023.98
Subtotal Account Pool: 65		**51,264.00**	**54,464.69**	**4,828.64**	**54,432.85**	**0.00**	**54,432.85**	**31.84**	**52,816.80**	**52,816.80**	**50,250.37**	**50,250.37**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.63	194.63	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	1,800.00	3,876.92	0.00	3,876.92	(3,876.92)	5,517.19	5,517.19	6,035.11	6,035.11
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.58	1,056.58	151.24	151.24
710105	Out-of-State Travel-Recruiting	1,500.00	1,500.00	0.00	1,197.26	0.00	1,197.26	302.74	1,230.63	1,230.63	0.00	0.00
710110	Out-of-State Travel-Team Travel	65,026.00	65,026.00	83.00	24,781.77	0.00	24,781.77	40,244.23	13,645.73	13,645.73	6,492.69	6,492.69
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	477.16	0.00	477.16	(477.16)	300.00	300.00	0.00	0.00
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,509.20	2,509.20	2,410.48	2,410.48
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	1,925.00	(1,925.00)	5,126.00	5,126.00	1,204.27	1,204.27
711000	Purchasing Cards	0.00	0.00	(1,883.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,500.00	5,500.00	0.00	22,127.83	0.00	22,127.83	(16,627.83)	21,508.42	21,508.42	9,624.58	9,624.58
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	1,350.00	1,350.00
711172	Program Supplies	0.00	(950.00)	0.00	11,436.34	0.00	11,436.34	(12,386.34)	3,753.51	3,753.51	3,445.71	3,445.71
713000	Printing & Copying-General	0.00	0.00	0.00	259.95	0.00	259.95	(259.95)	0.00	0.00	330.34	330.34
714000	Postage-General	0.00	0.00	105.71	997.49	0.00	997.49	(997.49)	1,088.25	1,088.25	1,415.61	1,415.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	51.75	(51.75)	364.00	364.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00	4,900.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.59	60.59	143.18	143.18
718000	Telecom-General	1,000.00	1,000.00	0.00	1,232.48	0.00	1,232.48	(232.48)	460.01	460.01	153.22	153.22
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.30	749.82	0.00	749.82	(749.82)	592.08	592.08	723.82	723.82
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.00	0.00	309.00	(309.00)	62.00	62.00	242.00	242.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.13	39.29	0.00	39.29	(39.29)	41.08	41.08	47.51	47.51
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.55	0.00	49.55	(49.55)	177.50	177.50	55.55	55.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	693.41	0.00	693.41	(693.41)	281.06	281.06	169.80	169.80
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	459.00	0.00	459.00	(459.00)	55.80	55.80	163.15	163.15
719100	Membership Dues & Fees	3,439.00	3,439.00	0.00	4,629.65	0.00	4,629.65	(1,190.65)	4,227.99	4,227.99	3,152.62	3,152.62
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	160.23	0.00	160.23	(160.23)	123.00	123.00	123.00	123.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
Subtotal Account Pool: 71		**76,465.00**	**75,515.00**	**172.14**	**75,453.90**	**0.00**	**75,453.90**	**61.10**	**63,349.25**	**63,349.25**	**46,383.88**	**46,383.88**
Total Org: USCSKI		**270,929.00**	**283,545.66**	**17,284.91**	**283,440.47**	**0.00**	**283,440.47**	**105.19**	**260,438.27**	**260,438.27**	**240,334.56**	**240,334.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMBKB - Men's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	244,190.00	249,080.22	22,903.89	247,118.20	0.00	247,118.20	1,962.02	246,151.95	246,151.95	244,190.57	244,190.57
615F1R	Retro PAT	0.00	0.00	0.00	2,032.89	0.00	2,032.89	(2,032.89)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.43	32,000.43
61CPEX	Part Time Salary	54,000.00	54,000.00	4,965.57	55,999.80	0.00	55,999.80	(1,999.80)	56,500.52	56,500.52	17,218.64	17,218.64
61DTEX	Full Time Temp - Exempt	44,228.00	45,546.00	4,148.06	45,546.21	0.00	45,546.21	(0.21)	44,228.02	44,228.02	44,321.82	44,321.82
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	13,000.00	13,000.00
Subtotal Account Pool: 61		**342,418.00**	**353,626.22**	**32,017.52**	**351,097.10**	**0.00**	**351,097.10**	**2,529.12**	**346,880.49**	**346,880.49**	**350,731.46**	**350,731.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.60	0.00	33.60	(33.60)	0.00	0.00	3,780.04	3,780.04
65YF10	Full Fringe Benefit Distr Expe	109,885.50	112,086.10	10,249.49	112,061.46	0.00	112,061.46	24.64	113,202.01	113,202.01	107,481.41	107,481.41
65YP10	Nonstatus Benefit Distr (Fica)	8,252.00	8,252.00	417.10	4,703.83	0.00	4,703.83	3,548.17	4,745.81	4,745.81	1,446.38	1,446.38
65YT10	FT Temp Benefit Distr	0.00	111.00	348.43	3,825.82	0.00	3,825.82	(3,714.82)	3,715.07	3,715.07	3,722.94	3,722.94
Subtotal Account Pool: 65		**118,137.50**	**120,449.10**	**11,015.02**	**120,624.71**	**0.00**	**120,624.71**	**(175.61)**	**121,662.89**	**121,662.89**	**116,430.77**	**116,430.77**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.12	96.12
710005	In-State Travel-Recruiting	0.00	0.00	0.00	179.43	0.00	179.43	(179.43)	125.51	125.51	149.81	149.81
710010	In-State Travel-Team Travel	0.00	0.00	0.00	1,271.83	0.00	1,271.83	(1,271.83)	0.00	0.00	1,714.95	1,714.95
710100	Out-of-State Travel	0.00	0.00	0.00	35.37	0.00	35.37	(35.37)	6.00	6.00	885.00	885.00
710105	Out-of-State Travel-Recruiting	31,000.00	31,000.00	353.30	43,919.67	0.00	43,919.67	(12,919.67)	33,897.56	33,897.56	32,773.16	32,773.16
710110	Out-of-State Travel-Team Travel	82,374.00	82,374.00	0.00	80,799.57	0.00	80,799.57	1,574.43	93,732.68	93,732.68	89,090.82	89,090.82
710115	Out-of-State Travel-Prof Dev	5,000.00	5,000.00	0.00	5,349.60	0.00	5,349.60	(349.60)	3,156.63	3,156.63	362.18	362.18
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.68	531.68	209.72	209.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.00	1,045.00
710400	Student or Non-Emp Travel	0.00	0.00	140.44	140.44	0.00	140.44	(140.44)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	166.09	6,064.42	0.00	6,064.42	(6,064.42)	7,202.65	7,202.65	2,111.35	2,111.35
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,500.00	12,000.00	13.44	8,011.56	0.00	8,011.56	3,988.44	13,399.16	13,399.16	18,712.02	18,712.02
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	33.98	0.00	33.98	(33.98)	350.00	350.00	28.00	28.00
711140	Supplies-Recruiting	0.00	0.00	0.00	2,364.02	0.00	2,364.02	(2,364.02)	3,357.48	3,357.48	2,369.00	2,369.00
711172	Program Supplies	0.00	(1,500.00)	(12,440.77)	78.19	0.00	78.19	(1,578.19)	7,615.63	7,615.63	8,223.76	8,223.76
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	1,195.12	1,195.12
714000	Postage-General	0.00	0.00	19.86	2,673.57	0.00	2,673.57	(2,673.57)	5,215.85	5,215.85	6,117.64	6,117.64
716120	Rentals-Property or Room	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	1,750.00	1,750.00	480.00	480.00
717200	Other Professional Services-General	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	112.46	112.46
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	600.00	600.00
718000	Telecom-General	4,500.00	4,500.00	0.00	3,210.93	0.00	3,210.93	1,289.07	3,718.02	3,718.02	3,044.98	3,044.98
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	262.87	3,154.44	0.00	3,154.44	(3,154.44)	3,064.32	3,064.32	3,064.32	3,064.32
718016	Telecom-Usage (Tolls)	0.00	0.00	45.13	594.46	0.00	594.46	(594.46)	902.12	902.12	930.88	930.88
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.48	444.48
719005	Business Meals-Group or Class Meals	0.00	12,500.00	0.00	8,220.58	0.00	8,220.58	4,279.42	9,158.39	9,158.39	11,662.85	11,662.85
719015	Business Meals-Recruiting Meals	0.00	0.00	182.95	1,989.01	0.00	1,989.01	(1,989.01)	1,667.64	1,667.64	1,483.83	1,483.83
719100	Membership Dues & Fees	850.00	850.00	0.00	525.00	0.00	525.00	325.00	850.00	850.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,200.00	1,200.00	3,000.00	3,000.00
Subtotal Account Pool: 71		**139,224.00**	**148,724.00**	**(11,256.69)**	**171,816.07**	**0.00**	**171,816.07**	**(23,092.07)**	**193,101.32**	**193,101.32**	**189,907.45**	**189,907.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMBKB - Men's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	0.00	0.00	306.95	306.95	0.00	306.95	(306.95)	0.00	0.00	0.00	0.00
722000	Athletic Financial Aid	40,000.00	40,000.00	0.00	32,317.00	0.00	32,317.00	7,683.00	13,191.00	13,191.00	26,573.00	26,573.00
Subtotal Account Pool: 72		**40,000.00**	**40,000.00**	**306.95**	**32,623.95**	**0.00**	**32,623.95**	**7,376.05**	**13,191.00**	**13,191.00**	**26,573.00**	**26,573.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMBKB		**639,779.50**	**662,799.32**	**32,082.80**	**676,161.83**	**0.00**	**676,161.83**	**(13,362.51)**	**674,835.70**	**674,835.70**	**683,642.68**	**683,642.68**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMCCT - Men's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
615F10	PAT	68,270.00	69,640.04	6,403.68	68,957.36	0.00	68,957.36	682.68	68,952.73	68,952.73	68,270.38	68,270.38
615F1R	Retro PAT	0.00	0.00	0.00	674.80	0.00	674.80	(674.80)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335.92	1,335.92
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 61		**68,270.00**	**69,640.04**	**6,403.68**	**69,632.16**	**0.00**	**69,632.16**	**7.88**	**69,032.73**	**69,032.73**	**72,106.30**	**72,106.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
65YF10	Full Fringe Benefit Distr Expe	30,721.50	31,338.02	2,865.65	31,318.39	0.00	31,318.39	19.63	31,710.49	31,710.49	30,049.37	30,049.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.23	112.23
Subtotal Account Pool: 65		**30,721.50**	**31,338.02**	**2,865.65**	**31,318.39**	**0.00**	**31,318.39**	**19.63**	**31,710.49**	**31,710.49**	**30,371.60**	**30,371.60**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	2,476.00	0.00	2,476.00	(2,476.00)	2,403.00	2,403.00	2,545.00	2,545.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629.00	1,629.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	2,500.00	2,500.00	0.00	114.52	0.00	114.52	2,385.48	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	37,500.00	37,500.00	0.00	23,062.07	0.00	23,062.07	14,437.93	26,606.43	26,606.43	20,074.18	20,074.18
710115	Out-of-State Travel-Prof Dev	2,100.00	2,100.00	0.00	1,657.31	0.00	1,657.31	442.69	1,042.61	1,042.61	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	780.00	(780.00)	2,072.93	2,072.93	1,322.00	1,322.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.49	83.49
711100	Supplies-General	4,700.00	4,700.00	118.02	1,985.65	0.00	1,985.65	2,714.35	3,974.05	3,974.05	4,000.04	4,000.04
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.85	31.85	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	5,467.45	0.00	5,467.45	(5,467.45)	2,598.79	2,598.79	1,166.75	1,166.75
713000	Printing & Copying-General	0.00	0.00	0.00	194.00	0.00	194.00	(194.00)	0.00	0.00	213.00	213.00
714000	Postage-General	0.00	0.00	9.47	1,370.82	0.00	1,370.82	(1,370.82)	845.29	845.29	233.64	233.64
716120	Rentals-Property or Room	2,033.00	2,033.00	0.00	960.00	0.00	960.00	1,073.00	401.63	401.63	3,326.00	3,326.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	5.62	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00
717222	Oth Prof Ser-Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	5,280.00	0.00	5,280.00	(5,280.00)	3,480.00	3,480.00	3,755.00	3,755.00
718000	Telecom-General	700.00	700.00	46.66	386.76	0.00	386.76	313.24	0.00	0.00	145.35	145.35
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.20	710.40	0.00	710.40	(710.40)	682.08	682.08	682.08	682.08
718016	Telecom-Usage (Tolls)	0.00	0.00	1.86	54.17	0.00	54.17	(54.17)	63.27	63.27	59.62	59.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	335.17	0.00	335.17	(335.17)	290.50	290.50	270.86	270.86
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,020.81	0.00	4,020.81	(4,020.81)	3,313.53	3,313.53	7,136.43	7,136.43
719015	Business Meals-Recruiting Meals	0.00	0.00	(59.50)	107.21	0.00	107.21	(107.21)	713.02	713.02	473.53	473.53
719100	Membership Dues & Fees	775.00	775.00	0.00	875.00	0.00	875.00	(100.00)	775.00	775.00	875.00	875.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,308.00**	**50,308.00**	**175.71**	**49,937.34**	**0.00**	**49,937.34**	**370.66**	**51,039.60**	**51,039.60**	**48,101.97**	**48,101.97**
Total Org: USMCCT		**149,299.50**	**151,286.06**	**9,445.04**	**150,887.89**	**0.00**	**150,887.89**	**398.17**	**151,782.82**	**151,782.82**	**150,579.87**	**150,579.87**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,157.92	3,157.92
611PSM	Summer Salaries Faculty Adjunct	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.12	5,000.12	0.00	0.00
615F10	PAT	498,390.00	506,590.09	46,343.93	497,610.46	0.00	497,610.46	8,979.63	466,410.46	466,410.46	449,901.53	449,901.53
615F1R	Retro PAT	0.00	0.00	0.00	3,973.36	0.00	3,973.36	(3,973.36)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,750.05	15,750.05	15,658.09	15,658.09
61CPEX	Part Time Salary	16,538.00	16,538.00	1,520.74	21,538.41	0.00	21,538.41	(5,000.41)	15,300.00	15,300.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	128,000.00	128,000.00	12,229.93	126,161.54	0.00	126,161.54	1,838.46	94,529.66	94,529.66	79,781.93	79,781.93
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,150.00	10,150.00	25,636.00	25,636.00
61JBEX	Casual - Exempt	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	7,000.00	7,000.00	2,300.00	2,300.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	43,900.00	0.00	44,800.00	0.00	44,800.00	(900.00)	37,300.00	37,300.00	25,800.00	25,800.00
61SNSH	Student Labor	0.00	0.00	0.00	1,199.20	0.00	1,199.20	(1,199.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	11.92	1,100.01	0.00	1,100.01	(1,100.01)	334.04	334.04	1,144.09	1,144.09
Subtotal Account Pool: 61		**642,928.00**	**703,528.09**	**60,106.52**	**699,882.98**	**0.00**	**699,882.98**	**3,645.11**	**651,774.33**	**651,774.33**	**603,379.56**	**603,379.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,057.20	0.00	4,057.20	(4,057.20)	5,044.21	5,044.21	3,675.75	3,675.75
65YF10	Full Fringe Benefit Distr Expe	224,275.50	227,965.54	20,738.93	225,615.83	0.00	225,615.83	2,349.71	214,491.69	214,491.69	198,026.84	198,026.84
65YP10	Nonstatus Benefit Distr (Fica)	12,141.00	16,635.00	127.75	1,809.33	0.00	1,809.33	14,825.67	1,705.21	1,705.21	265.32	265.32
65YT10	FT Temp Benefit Distr	0.00	0.00	1,027.31	10,597.64	0.00	10,597.64	(10,597.64)	8,793.11	8,793.11	8,855.08	8,855.08
Subtotal Account Pool: 65		**236,416.50**	**244,600.54**	**21,893.99**	**242,080.00**	**0.00**	**242,080.00**	**2,520.54**	**230,034.22**	**230,034.22**	**210,822.99**	**210,822.99**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	36.35	0.00	36.35	(36.35)	45.10	45.10	82.48	82.48
710005	In-State Travel-Recruiting	0.00	0.00	0.00	112.90	0.00	112.90	(112.90)	890.11	890.11	289.67	289.67
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,985.09	11,985.09
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.59	57.59
710100	Out-of-State Travel	0.00	627.00	0.00	1,387.34	0.00	1,387.34	(760.34)	65.46	65.46	82.00	82.00
710105	Out-of-State Travel-Recruiting	37,800.00	37,800.00	30.00	12,985.35	0.00	12,985.35	24,814.65	15,771.23	15,771.23	12,056.28	12,056.28
710110	Out-of-State Travel-Team Travel	160,762.00	160,762.00	7.50	145,399.45	0.00	145,399.45	15,362.55	214,119.30	214,119.30	111,328.98	111,328.98
710115	Out-of-State Travel-Prof Dev	500.00	500.00	0.00	1,085.55	0.00	1,085.55	(585.55)	1,473.08	1,473.08	993.29	993.29
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.22	0.00	11.22	(11.22)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	5,092.97	0.00	5,092.97	(5,092.97)	3,435.78	3,435.78	3,789.40	3,789.40
711000	Purchasing Cards	0.00	0.00	0.00	32.50	0.00	32.50	(32.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	69,600.00	69,600.00	0.00	19,312.13	0.00	19,312.13	50,287.87	9,445.90	9,445.90	8,547.04	8,547.04
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,200.00)	(2,200.00)
711140	Supplies-Recruiting	0.00	0.00	0.00	850.78	0.00	850.78	(850.78)	140.00	140.00	3,404.35	3,404.35
711172	Program Supplies	0.00	(2,150.00)	0.00	43,000.11	0.00	43,000.11	(45,150.11)	28,079.04	28,079.04	44,795.99	44,795.99
713000	Printing & Copying-General	0.00	0.00	0.00	1,708.53	0.00	1,708.53	(1,708.53)	2,348.23	2,348.23	2,519.73	2,519.73
714000	Postage-General	0.00	0.00	49.63	1,370.67	0.00	1,370.67	(1,370.67)	1,495.49	1,495.49	2,337.32	2,337.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	1,447.04	1,447.04	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,281.25	0.00	2,281.25	(2,281.25)	0.00	0.00	3,088.50	3,088.50
716110	Rentals-Copier	0.00	0.00	0.00	1,496.77	0.00	1,496.77	(1,496.77)	1,536.11	1,536.11	1,770.86	1,770.86
716120	Rentals-Property or Room	22,687.50	22,687.50	0.00	14,016.00	0.00	14,016.00	8,671.50	16,159.50	16,159.50	19,411.00	19,411.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,449.00	0.00	2,449.00	(2,449.00)	2,400.00	2,400.00	2,000.00	2,000.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.47	222.47	0.00	0.00
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717242	Oth Prof Ser-MiniAgreement-Dispatch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
718000	Telecom-General	6,400.00	6,400.00	62.22	813.33	0.00	813.33	5,586.67	608.65	608.65	2,063.64	2,063.64
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	433.90	5,032.63	0.00	5,032.63	(5,032.63)	4,872.71	4,872.71	4,354.13	4,354.13
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	22.01	416.79	0.00	416.79	(416.79)	725.03	725.03	753.04	753.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	840.33	0.00	840.33	(840.33)	848.75	848.75	71.84	71.84
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	46,955.55	0.00	46,955.55	(46,955.55)	48,148.87	48,148.87	49,314.69	49,314.69
719015	Business Meals-Recruiting Meals	0.00	0.00	130.00	7,662.44	0.00	7,662.44	(7,662.44)	1,390.73	1,390.73	2,737.96	2,737.96
719100	Membership Dues & Fees	30,130.00	30,130.00	0.00	30,239.95	0.00	30,239.95	(109.95)	30,060.00	30,060.00	30,000.00	30,000.00
719200	Employee Recruiting-General	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	540.00	540.00	350.00	350.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	13,821.00	0.00	0.00	0.00	0.00	13,821.00	84.00	84.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00
Subtotal Account Pool: 71		**367,879.50**	**380,177.50**	**735.26**	**385,244.89**	**0.00**	**385,244.89**	**(5,067.39)**	**426,676.58**	**426,676.58**	**316,959.87**	**316,959.87**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB		**1,247,224.00**	**1,328,306.13**	**82,735.77**	**1,327,207.87**	**0.00**	**1,327,207.87**	**1,098.26**	**1,308,485.13**	**1,308,485.13**	**1,131,162.42**	**1,131,162.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,157.92	3,157.92
611PSM	Summer Salaries Faculty Adjunct	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
615F10	PAT	359,740.00	365,854.03	33,740.68	363,035.77	0.00	363,035.77	2,818.26	363,337.37	363,337.37	359,739.72	359,739.72
615F1R	Retro PAT	0.00	0.00	0.00	2,818.26	0.00	2,818.26	(2,818.26)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	286.00	286.00	32.25	278.78	0.00	278.78	7.22	274.05	274.05	274.04	274.04
617F10	Operating Staff	13,724.03	13,997.10	1,608.87	13,645.39	0.00	13,645.39	351.71	13,861.19	13,861.19	13,723.97	13,723.97
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	135.34	0.00	135.34	(135.34)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,657.90	30,657.90
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
61CPEX	Part Time Salary	33,075.00	33,075.00	0.00	38,075.55	0.00	38,075.55	(5,000.55)	31,500.00	31,500.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	24,250.00	24,250.00	2,206.90	24,000.11	0.00	24,000.11	249.89	24,249.77	24,249.77	23,249.98	23,249.98
61JBEX	Casual - Exempt	0.00	0.00	692.33	3,000.09	0.00	3,000.09	(3,000.09)	435.00	435.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,745.00	0.00	10,745.00	(745.00)	23,000.00	23,000.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	3,200.00	0.00	3,080.00	0.00	3,080.00	120.00	3,264.00	3,264.00	2,080.00	2,080.00
61SNWS	College Work Study	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	384.00	384.00
Subtotal Account Pool: 61		**441,075.03**	**450,662.13**	**38,281.03**	**459,294.29**	**0.00**	**459,294.29**	**(8,632.16)**	**464,921.38**	**464,921.38**	**586,267.53**	**586,267.53**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
65YB10	Base Benefit Distr (fica)	24.00	24.00	60.85	1,177.92	0.00	1,177.92	(1,153.92)	1,991.51	1,991.51	2,850.23	2,850.23
65YF10	Full Fringe Benefit Distr Expe	168,058.81	170,933.02	15,822.96	170,743.72	0.00	170,743.72	189.30	173,468.60	173,468.60	164,381.22	164,381.22
65YP10	Nonstatus Benefit Distr (Fica)	5,655.00	5,655.00	0.00	3,198.33	0.00	3,198.33	2,456.67	3,066.01	3,066.01	12,865.32	12,865.32
65YT10	FT Temp Benefit Distr	0.00	0.00	185.38	2,015.97	0.00	2,015.97	(2,015.97)	2,037.10	2,037.10	1,953.07	1,953.07
Subtotal Account Pool: 65		**223,737.81**	**226,612.02**	**66,069.19**	**227,135.94**	**0.00**	**227,135.94**	**(523.92)**	**230,563.22**	**230,563.22**	**232,049.84**	**232,049.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	17.44	0.00	17.44	(17.44)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	172.42	0.00	172.42	(172.42)	118.37	118.37	102.75	102.75
710010	In-State Travel-Team Travel	0.00	0.00	0.00	1,136.63	0.00	1,136.63	(1,136.63)	1,123.09	1,123.09	2,732.02	2,732.02
710100	Out-of-State Travel	0.00	0.00	0.00	437.40	0.00	437.40	(437.40)	355.00	355.00	1,318.00	1,318.00
710105	Out-of-State Travel-Recruiting	54,000.00	54,000.00	3,263.07	25,770.99	0.00	25,770.99	28,229.01	27,287.23	27,287.23	24,723.26	24,723.26
710110	Out-of-State Travel-Team Travel	76,969.00	76,969.00	0.00	78,093.16	0.00	78,093.16	(1,124.16)	60,073.07	60,073.07	71,769.94	71,769.94
710115	Out-of-State Travel-Prof Dev	3,315.00	3,315.00	0.00	8,568.80	0.00	8,568.80	(5,253.80)	8,452.52	8,452.52	3,251.31	3,251.31
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	28,727.09	0.00	28,727.09	(28,727.09)	17,909.58	17,909.58	27,165.30	27,165.30
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	710.00	710.00	495.00	495.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.75)	(15.75)	(15.75)	(15.75)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	3,412.14	0.00	3,412.14	(3,412.14)	2,951.75	2,951.75	4,146.95	4,146.95
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	85,000.00	5,000.00	75.00	6,035.77	0.00	6,035.77	(1,035.77)	4,834.62	4,834.62	7,152.78	7,152.78
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	458.00	458.00	225.00	225.00
711140	Supplies-Recruiting	0.00	0.00	0.00	4,484.98	0.00	4,484.98	(4,484.98)	56.25	56.25	45.00	45.00
711167	Supplies - Skates	0.00	10,000.00	0.00	9,233.46	0.00	9,233.46	766.54	7,099.95	7,099.95	0.00	0.00
711168	Supplies - Sticks	0.00	40,000.00	(3,400.00)	39,858.67	0.00	39,858.67	141.33	39,795.46	39,795.46	0.00	0.00
711169	Supplies - Apparel	0.00	8,000.00	0.00	7,958.28	0.00	7,958.28	41.72	7,966.46	7,966.46	0.00	0.00
711172	Program Supplies	0.00	10,000.00	0.00	11,463.00	0.00	11,463.00	(1,463.00)	8,451.62	8,451.62	72,904.72	72,904.72
713000	Printing & Copying-General	0.00	0.00	0.00	112.12	0.00	112.12	(112.12)	54.93	54.93	324.90	324.90
714000	Postage-General	0.00	0.00	58.94	1,198.65	0.00	1,198.65	(1,198.65)	1,007.48	1,007.48	1,528.59	1,528.59
716000	Maintenance & Repairs-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	1,070.33	1,070.33	222.50	222.50
716110	Rentals-Copier	0.00	0.00	25.38	424.32	0.00	424.32	(424.32)	626.13	626.13	801.56	801.56
716120	Rentals-Property or Room	17,850.00	17,850.00	0.00	19,067.50	0.00	19,067.50	(1,217.50)	17,850.00	17,850.00	14,475.00	14,475.00
716121	Rentals - Break Housing	0.00	3,348.00	0.00	3,492.00	0.00	3,492.00	(144.00)	2,484.00	2,484.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	42.45	0.00	42.45	(42.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.60	685.60	0.00	0.00
718000	Telecom-General	2,600.00	2,600.00	376.90	5,453.18	0.00	5,453.18	(2,853.18)	3,668.34	3,668.34	5,154.88	5,154.88
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	215.67	2,588.04	0.00	2,588.04	(2,588.04)	2,280.32	2,280.32	2,232.24	2,232.24
718016	Telecom-Usage (Tolls)	0.00	0.00	30.42	475.66	0.00	475.66	(475.66)	421.19	421.19	528.33	528.33
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.82	82.82	202.89	202.89
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,096.00	0.00	1,096.00	(1,096.00)	2,545.22	2,545.22	29,217.73	29,217.73
719006	Meals - Fall Break	0.00	3,000.00	0.00	2,433.60	0.00	2,433.60	566.40	1,943.62	1,943.62	0.00	0.00
719007	Meals - Winter Break	0.00	19,300.00	0.00	18,228.63	0.00	18,228.63	1,071.37	18,163.90	18,163.90	0.00	0.00
719008	Meals - Spring Break	0.00	2,700.00	0.00	3,038.78	0.00	3,038.78	(338.78)	2,573.00	2,573.00	0.00	0.00
719009	Meals - Home Post Game	0.00	5,000.00	0.00	5,397.41	0.00	5,397.41	(397.41)	4,953.89	4,953.89	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	265.99	0.00	265.99	(265.99)	634.22	634.22	768.50	768.50
719100	Membership Dues & Fees	405.00	405.00	0.00	405.00	0.00	405.00	0.00	405.00	405.00	367.50	367.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	(99,777.13)	(99,777.13)
71CZ25	Other Exp-Game Guarantees	15,000.00	25,000.00	0.00	15,149.52	0.00	15,149.52	9,850.48	10,000.00	10,000.00	20,165.00	20,165.00
Subtotal Account Pool: 71		**255,139.00**	**286,487.00**	**645.38**	**305,094.08**	**0.00**	**305,094.08**	**(18,607.08)**	**259,079.71**	**259,079.71**	**192,728.77**	**192,728.77**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760080	Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,821.35	0.00	15,821.35	(15,821.35)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	240,500.00	240,500.00	0.00	240,500.00	0.00	240,500.00	0.00	240,500.00	240,500.00	240,500.00	240,500.00
Subtotal Account Pool: 7Z		**240,500.00**	**240,500.00**	**0.00**	**256,321.35**	**0.00**	**256,321.35**	**(15,821.35)**	**240,500.00**	**240,500.00**	**240,500.00**	**240,500.00**
Total Org: USMHCY		**1,160,451.84**	**1,204,261.15**	**104,995.60**	**1,247,845.66**	**0.00**	**1,247,845.66**	**(43,584.51)**	**1,195,064.31**	**1,195,064.31**	**1,251,546.14**	**1,251,546.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMSCR - Men's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	92,980.00	94,840.14	8,720.93	93,910.40	0.00	93,910.40	929.74	93,909.75	93,909.75	92,979.99	92,979.99
615F1R	Retro PAT	0.00	0.00	0.00	919.13	0.00	919.13	(919.13)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	48.39	5,500.07	0.00	5,500.07	(5,500.07)	0.00	0.00	3,000.03	3,000.03
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
Subtotal Account Pool: 61		**92,980.00**	**94,840.14**	**8,769.32**	**100,329.60**	**0.00**	**100,329.60**	**(5,489.46)**	**94,709.75**	**94,709.75**	**95,980.02**	**95,980.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	67.20	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,841.00	42,678.06	3,902.61	42,651.29	0.00	42,651.29	26.77	43,187.88	43,187.88	40,925.47	40,925.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.06	462.00	0.00	462.00	(462.00)	0.00	0.00	251.99	251.99
Subtotal Account Pool: 65		**41,841.00**	**42,678.06**	**3,906.67**	**43,113.29**	**0.00**	**43,113.29**	**(435.23)**	**43,255.08**	**43,255.08**	**41,177.46**	**41,177.46**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.53	20.53
710010	In-State Travel-Team Travel	0.00	0.00	0.00	1,553.35	0.00	1,553.35	(1,553.35)	0.00	0.00	1,293.30	1,293.30
710105	Out-of-State Travel-Recruiting	5,000.00	5,000.00	0.00	1,125.84	0.00	1,125.84	3,874.16	4,435.90	4,435.90	1,604.76	1,604.76
710110	Out-of-State Travel-Team Travel	58,411.00	58,411.00	0.00	43,462.41	0.00	43,462.41	14,948.59	32,611.86	32,611.86	36,137.05	36,137.05
710115	Out-of-State Travel-Prof Dev	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(32.00)	0.00	(32.00)	32.00	130.02	130.02	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	604.40	0.00	604.40	(604.40)	2,337.40	2,337.40	727.80	727.80
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,700.00	12,700.00	0.00	7,327.63	0.00	7,327.63	5,372.37	4,156.01	4,156.01	5,380.69	5,380.69
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.99	0.00	99.99	(99.99)	299.97	299.97	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00	0.00	0.00
711172	Program Supplies	0.00	(1,450.00)	(826.31)	4,091.79	0.00	4,091.79	(5,541.79)	8,360.97	8,360.97	11,132.96	11,132.96
713000	Printing & Copying-General	0.00	0.00	0.00	185.25	0.00	185.25	(185.25)	515.75	515.75	261.62	261.62
714000	Postage-General	0.00	0.00	0.44	209.44	0.00	209.44	(209.44)	94.30	94.30	1,091.48	1,091.48
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.73	79.73	0.00	0.00
716120	Rentals-Property or Room	3,639.00	3,639.00	0.00	2,160.00	0.00	2,160.00	1,479.00	2,457.00	2,457.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.07	39.07
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	2,810.00	0.00	2,810.00	(2,810.00)	1,820.00	1,820.00	325.00	325.00
718000	Telecom-General	900.00	900.00	0.00	1,316.74	0.00	1,316.74	(416.74)	1,557.37	1,557.37	640.00	640.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	29.94	359.28	0.00	359.28	(359.28)	336.48	336.48	516.82	516.82
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.03	4.00	0.00	4.00	(4.00)	4.77	4.77	380.38	380.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.60	0.00	25.60	(25.60)	71.45	71.45	35.61	35.61
719005	Business Meals-Group or Class Meals	0.00	0.00	(93.50)	7,555.71	0.00	7,555.71	(7,555.71)	10,347.30	10,347.30	12,954.92	12,954.92
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	176.00	0.00	176.00	(176.00)	702.17	702.17	534.26	534.26
719100	Membership Dues & Fees	375.00	375.00	0.00	375.00	0.00	375.00	0.00	375.00	375.00	480.00	480.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	666.00	0.00	666.00	(666.00)	196.00	196.00	90.00	90.00
71CZ25	Other Exp-Game Guarantees	9,500.00	11,230.97	0.00	11,230.97	0.00	11,230.97	0.00	7,620.36	7,620.36	10,410.12	10,410.12
Subtotal Account Pool: 71		**91,125.00**	**91,405.97**	**(889.40)**	**85,307.40**	**0.00**	**85,307.40**	**6,098.57**	**79,959.81**	**79,959.81**	**84,419.37**	**84,419.37**
Total Org: USMSCR		**225,946.00**	**228,924.17**	**11,786.59**	**228,750.29**	**0.00**	**228,750.29**	**173.88**	**217,924.64**	**217,924.64**	**221,576.85**	**221,576.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USPPCI - Athletics Continuing Increases				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	(10,416.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(10,416.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USPPCI		**(10,416.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USSAID - Athletics Financial Aid				**Org Mgr: Proulx, David R**								
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	52,000.00	52,000.00	0.00	63,169.00	0.00	63,169.00	(11,169.00)	60,926.00	60,926.00	49,143.00	49,143.00
722300	Other Financial Aid	1,799,047.00	1,799,047.00	104,224.00	1,818,248.50	0.00	1,818,248.50	(19,201.50)	1,448,558.50	1,448,558.50	1,461,829.50	1,461,829.50
Subtotal Account Pool: 72		**1,851,047.00**	**1,851,047.00**	**104,224.00**	**1,881,417.50**	**0.00**	**1,881,417.50**	**(30,370.50)**	**1,509,484.50**	**1,509,484.50**	**1,510,972.50**	**1,510,972.50**
Total Org: USSAID		**1,851,047.00**	**1,851,047.00**	**104,224.00**	**1,881,417.50**	**0.00**	**1,881,417.50**	**(30,370.50)**	**1,509,484.50**	**1,509,484.50**	**1,510,972.50**	**1,510,972.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWBKB - Women's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	295,000.00	202,000.05	18,574.72	201,520.17	0.00	201,520.17	479.88	199,653.75	199,653.75	187,258.10	187,258.10
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.01	4,200.01
61CPEX	Part Time Salary	5,000.00	5,000.00	459.79	5,000.24	0.00	5,000.24	(0.24)	4,200.02	4,200.02	0.00	0.00
61DTEX	Full Time Temp - Exempt	66,000.00	56,637.00	3,678.24	46,701.25	0.00	46,701.25	9,935.75	46,554.89	46,554.89	63,264.59	63,264.59
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.04	5,000.04	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,943.14	0.00	4,943.14	(4,943.14)	6,655.00	6,655.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	434.00	0.00	434.00	(434.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**366,000.00**	**263,637.05**	**22,712.75**	**258,598.80**	**0.00**	**258,598.80**	**5,038.25**	**262,063.70**	**262,063.70**	**254,722.70**	**254,722.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	415.23	0.00	415.23	(415.23)	979.03	979.03	352.87	352.87
65YF10	Full Fringe Benefit Distr Expe	132,750.01	90,900.02	8,312.18	90,632.80	0.00	90,632.80	267.22	91,794.62	91,794.62	82,415.26	82,415.26
65YP10	Nonstatus Benefit Distr (Fica)	5,964.00	5,177.00	38.62	419.96	0.00	419.96	4,757.04	352.87	352.87	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	308.98	3,922.98	0.00	3,922.98	(3,922.98)	3,910.67	3,910.67	5,314.25	5,314.25
Subtotal Account Pool: 65		**138,714.01**	**96,077.02**	**8,659.78**	**95,390.97**	**0.00**	**95,390.97**	**686.05**	**97,037.19**	**97,037.19**	**88,082.38**	**88,082.38**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWBKB - Women's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	21.80	0.00	21.80	(21.80)	293.44	293.44	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	258.92	0.00	258.92	(258.92)	149.50	149.50	182.05	182.05
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,637.13	1,637.13	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.19	342.19
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.09	192.09	97.00	97.00
710105	Out-of-State Travel-Recruiting	39,500.00	39,500.00	0.00	44,926.46	0.00	44,926.46	(5,426.46)	21,486.20	21,486.20	28,647.97	28,647.97
710110	Out-of-State Travel-Team Travel	80,600.00	80,600.00	0.00	76,578.32	0.00	76,578.32	4,021.68	59,839.02	59,839.02	84,701.16	84,701.16
710115	Out-of-State Travel-Prof Dev	2,000.00	2,000.00	0.00	4,516.74	0.00	4,516.74	(2,516.74)	7,703.70	7,703.70	3,834.71	3,834.71
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	7,913.57	0.00	7,913.57	(7,913.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185.00	2,185.00	1,681.00	1,681.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,202.40	3,202.40	143.18	143.18
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,922.02	0.00	1,922.02	(1,922.02)	502.61	502.61	1,619.44	1,619.44
711000	Purchasing Cards	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	15.35	7,544.18	0.00	7,544.18	(7,044.18)	14,393.59	14,393.59	14,263.31	14,263.31
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.34	109.34	750.00	750.00
711140	Supplies-Recruiting	0.00	0.00	(200.00)	1,992.40	0.00	1,992.40	(1,992.40)	1,460.00	1,460.00	2,009.95	2,009.95
711172	Program Supplies	15,000.00	13,600.00	118.58	13,823.08	0.00	13,823.08	(223.08)	17,293.54	17,293.54	19,842.45	19,842.45
713000	Printing & Copying-General	0.00	0.00	0.00	356.24	0.00	356.24	(356.24)	1,014.51	1,014.51	1,278.53	1,278.53
714000	Postage-General	0.00	0.00	21.08	2,277.89	0.00	2,277.89	(2,277.89)	3,884.79	3,884.79	5,594.99	5,594.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,431.70	2,431.70
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.71	982.71	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	1,750.00	2,070.00	0.00	2,070.00	(2,070.00)	43.40	43.40	3,960.00	3,960.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.50	920.50	100.73	100.73
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.85	500.85	106.32	106.32
718000	Telecom-General	3,300.00	3,300.00	238.41	4,129.55	0.00	4,129.55	(829.55)	1,814.88	1,814.88	4,703.76	4,703.76
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	261.50	2,897.15	0.00	2,897.15	(2,897.15)	2,308.27	2,308.27	2,910.72	2,910.72
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	152.50	0.00	152.50	(152.50)	31.00	31.00	108.33	108.33
718016	Telecom-Usage (Tolls)	0.00	0.00	23.54	376.97	0.00	376.97	(376.97)	191.09	191.09	443.01	443.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(392.70)	1,073.27	0.00	1,073.27	(1,073.27)	2,725.00	2,725.00	54.55	54.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	13,704.85	0.00	13,704.85	(13,704.85)	12,855.13	12,855.13	9,091.42	9,091.42
719015	Business Meals-Recruiting Meals	0.00	0.00	137.00	952.97	0.00	952.97	(952.97)	1,254.28	1,254.28	3,219.52	3,219.52
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	435.00	0.00	435.00	565.00	722.22	722.22	651.51	651.51
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.00	685.00	948.56	948.56
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,820.00	0.00	1,820.00	(1,820.00)	300.00	300.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00
Subtotal Account Pool: 71		**142,900.00**	**141,500.00**	**2,072.76**	**190,343.88**	**0.00**	**190,343.88**	**(48,843.88)**	**161,181.19**	**161,181.19**	**194,218.06**	**194,218.06**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	12,500.00	12,500.00	0.00	9,671.00	0.00	9,671.00	2,829.00	11,680.00	11,680.00	9,259.00	9,259.00
Subtotal Account Pool: 72		**12,500.00**	**12,500.00**	**0.00**	**9,671.00**	**0.00**	**9,671.00**	**2,829.00**	**11,680.00**	**11,680.00**	**9,259.00**	**9,259.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWBKB		**660,114.01**	**513,714.07**	**33,445.29**	**554,004.65**	**0.00**	**554,004.65**	**(40,290.58)**	**531,962.08**	**531,962.08**	**546,282.14**	**546,282.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWCCT - Women's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	88,740.00	90,520.00	8,323.68	89,632.62	0.00	89,632.62	887.38	89,627.40	89,627.40	88,740.00	88,740.00
615F1R	Retro PAT	0.00	0.00	0.00	877.20	0.00	877.20	(877.20)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,523.17	3,523.17
Subtotal Account Pool: 61		**88,740.00**	**90,520.00**	**8,323.68**	**90,509.82**	**0.00**	**90,509.82**	**10.18**	**89,627.40**	**89,627.40**	**92,263.17**	**92,263.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,933.00	40,734.00	3,724.85	40,708.52	0.00	40,708.52	25.48	41,218.40	41,218.40	39,059.20	39,059.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.98	295.98
Subtotal Account Pool: 65		**39,933.00**	**40,734.00**	**3,724.85**	**40,708.52**	**0.00**	**40,708.52**	**25.48**	**41,218.40**	**41,218.40**	**39,355.18**	**39,355.18**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	119.88	119.88
710010	In-State Travel-Team Travel	0.00	0.00	0.00	3,021.73	0.00	3,021.73	(3,021.73)	1,843.00	1,843.00	2,682.00	2,682.00
710100	Out-of-State Travel	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	1,629.00	1,629.00	167.38	167.38
710105	Out-of-State Travel-Recruiting	1,500.00	1,500.00	0.00	1,976.36	0.00	1,976.36	(476.36)	611.71	611.71	155.50	155.50
710110	Out-of-State Travel-Team Travel	40,765.00	40,765.00	0.00	22,548.10	0.00	22,548.10	18,216.90	31,823.60	31,823.60	19,629.60	19,629.60
710115	Out-of-State Travel-Prof Dev	2,000.00	2,000.00	0.00	2,583.20	0.00	2,583.20	(583.20)	790.02	790.02	2,210.08	2,210.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,694.31	0.00	1,694.31	(1,694.31)	1,963.60	1,963.60	2,155.00	2,155.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.97	1,020.97	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,700.00	2,700.00	(118.02)	1,919.99	0.00	1,919.99	780.01	7,406.55	7,406.55	4,543.71	4,543.71
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.86	31.86	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	3,832.48	0.00	3,832.48	(3,832.48)	229.94	229.94	4,208.49	4,208.49
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.96	327.96	233.00	233.00
714000	Postage-General	0.00	0.00	73.31	822.74	0.00	822.74	(822.74)	697.65	697.65	779.73	779.73
716120	Rentals-Property or Room	2,000.00	2,000.00	0.00	432.00	0.00	432.00	1,568.00	401.62	401.62	2,408.25	2,408.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717222	Oth Prof Ser-Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	4,660.00	0.00	4,660.00	(4,660.00)	6,080.00	6,080.00	3,675.00	3,675.00
718000	Telecom-General	1,000.00	1,000.00	0.00	1,078.28	0.00	1,078.28	(78.28)	1,253.22	1,253.22	535.94	535.94
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	76.45	917.40	0.00	917.40	(917.40)	883.56	883.56	883.56	883.56
718016	Telecom-Usage (Tolls)	0.00	0.00	1.56	85.05	0.00	85.05	(85.05)	144.61	144.61	209.11	209.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,636.55	1,636.55	270.86	270.86
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,990.18	0.00	2,990.18	(2,990.18)	5,053.51	5,053.51	6,992.43	6,992.43
719015	Business Meals-Recruiting Meals	0.00	0.00	(306.00)	754.92	0.00	754.92	(754.92)	922.22	922.22	433.00	433.00
719100	Membership Dues & Fees	685.00	685.00	0.00	875.00	0.00	875.00	(190.00)	685.00	685.00	875.00	875.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,650.00**	**50,650.00**	**(272.70)**	**50,357.74**	**0.00**	**50,357.74**	**292.26**	**65,436.15**	**65,436.15**	**53,667.52**	**53,667.52**
Total Org: USWCCT		**179,323.00**	**181,904.00**	**11,775.83**	**181,576.08**	**0.00**	**181,576.08**	**327.92**	**196,281.95**	**196,281.95**	**185,285.87**	**185,285.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWFHK - Field Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.02	500.02
611PSM	Summer Salaries Faculty Adjunct	2,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	107,800.00	109,959.78	9,425.30	99,006.23	0.00	99,006.23	10,953.55	108,877.78	108,877.78	107,800.22	107,800.22
615F1R	Retro PAT	0.00	0.00	0.00	1,065.66	0.00	1,065.66	(1,065.66)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61CPEX	Part Time Salary	0.00	5,000.00	0.00	5,000.05	0.00	5,000.05	(0.05)	1,999.82	1,999.82	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.40	293.40	840.00	840.00
61DTEX	Full Time Temp - Exempt	20,000.00	20,000.00	0.00	16,969.79	0.00	16,969.79	3,030.21	20,000.00	20,000.00	20,000.08	20,000.08
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	550.00	550.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,075.60	0.00	1,075.60	(1,075.60)	1,127.00	1,127.00	388.20	388.20
61SNWS	College Work Study	0.00	0.00	0.00	222.79	0.00	222.79	(222.79)	29.20	29.20	0.00	0.00
Subtotal Account Pool: 61		**130,161.00**	**136,959.78**	**9,425.30**	**125,340.12**	**0.00**	**125,340.12**	**11,619.66**	**136,227.20**	**136,227.20**	**130,278.52**	**130,278.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	327.62	327.62	63.00	63.00
65YF10	Full Fringe Benefit Distr Expe	48,510.00	49,481.90	4,217.83	45,008.81	0.00	45,008.81	4,473.09	50,071.40	50,071.40	47,448.75	47,448.75
65YP10	Nonstatus Benefit Distr (Fica)	1,878.00	2,268.00	0.00	420.00	0.00	420.00	1,848.00	192.63	192.63	112.54	112.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,425.43	0.00	1,425.43	(1,425.43)	1,680.00	1,680.00	1,679.97	1,679.97
Subtotal Account Pool: 65		**50,388.00**	**51,749.90**	**4,217.83**	**47,022.24**	**0.00**	**47,022.24**	**4,727.66**	**52,271.65**	**52,271.65**	**49,304.26**	**49,304.26**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWFHK - Field Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	44.73	0.00	44.73	(44.73)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671.92	1,671.92	117.14	117.14
710105	Out-of-State Travel-Recruiting	9,300.00	9,300.00	925.37	8,290.50	0.00	8,290.50	1,009.50	5,317.72	5,317.72	6,263.45	6,263.45
710110	Out-of-State Travel-Team Travel	61,600.00	61,600.00	0.00	63,413.71	0.00	63,413.71	(1,813.71)	56,235.22	56,235.22	63,130.19	63,130.19
710115	Out-of-State Travel-Prof Dev	2,300.00	2,300.00	142.13	2,873.63	0.00	2,873.63	(573.63)	3,907.00	3,907.00	2,824.30	2,824.30
710300	Conference Registration Fees	0.00	0.00	0.00	906.00	0.00	906.00	(906.00)	495.00	495.00	1,595.00	1,595.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(173.50)	0.00	(173.50)	173.50	(47.50)	(47.50)	(47.25)	(47.25)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	279.30	0.00	279.30	(279.30)	1,446.52	1,446.52	1,169.56	1,169.56
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,500.00	16,500.00	(167.98)	17,386.66	0.00	17,386.66	(886.66)	6,707.27	6,707.27	13,348.08	13,348.08
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	17.28	78.00	78.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,350.00	1,350.00
711172	Program Supplies	0.00	(1,200.00)	0.00	17,134.57	0.00	17,134.57	(18,334.57)	19,446.18	19,446.18	14,949.60	14,949.60
713000	Printing & Copying-General	0.00	0.00	21.50	199.25	0.00	199.25	(199.25)	377.88	377.88	258.03	258.03
714000	Postage-General	0.00	0.00	17.77	408.75	0.00	408.75	(408.75)	662.03	662.03	1,377.41	1,377.41
716120	Rentals-Property or Room	7,500.00	7,500.00	0.00	5,952.00	0.00	5,952.00	1,548.00	4,658.25	4,658.25	4,998.00	4,998.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.29	106.29
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	723.93	0.00	723.93	(723.93)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,600.00	1,600.00	109.81	1,567.19	0.00	1,567.19	32.81	1,442.90	1,442.90	1,405.15	1,405.15
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.91	538.92	0.00	538.92	(538.92)	504.72	504.72	693.26	693.26
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	0.00	0.00	45.00	45.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.16	0.00	2.16	(2.16)	9.23	9.23	5.25	5.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	567.76	0.00	567.76	(567.76)	0.00	0.00	87.42	87.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	8,729.41	0.00	8,729.41	(8,729.41)	7,493.40	7,493.40	8,831.95	8,831.95
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	97.98	0.00	97.98	(97.98)	372.02	372.02	176.69	176.69
719100	Membership Dues & Fees	488.00	488.00	0.00	488.00	0.00	488.00	0.00	400.00	400.00	488.00	488.00
71CZ00	Other Expenses-Deductions	0.00	15,836.00	0.00	180.00	0.00	180.00	15,656.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**99,288.00**	**113,924.00**	**1,093.51**	**130,253.45**	**0.00**	**130,253.45**	**(16,329.45)**	**112,373.04**	**112,373.04**	**123,250.52**	**123,250.52**
Total Org: USWFHK		**279,837.00**	**302,633.68**	**14,736.64**	**302,615.81**	**0.00**	**302,615.81**	**17.87**	**300,871.89**	**300,871.89**	**302,833.30**	**302,833.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWGYM - Gymnastics				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	152,110.00	155,150.09	14,266.68	153,629.12	0.00	153,629.12	1,520.97	153,631.11	153,631.11	152,110.30	152,110.30
615F1R	Retro PAT	0.00	0.00	0.00	1,503.63	0.00	1,503.63	(1,503.63)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.01	4,200.01
61CPEX	Part Time Salary	8,200.00	4,200.00	386.21	4,200.01	0.00	4,200.01	(0.01)	8,200.14	8,200.14	0.00	0.00
61DTEX	Full Time Temp - Exempt	16,000.00	16,000.00	1,471.23	14,773.68	0.00	14,773.68	1,226.32	16,000.07	16,000.07	14,712.99	14,712.99
Subtotal Account Pool: 61		**176,310.00**	**175,350.09**	**16,124.12**	**174,106.44**	**0.00**	**174,106.44**	**1,243.65**	**177,831.32**	**177,831.32**	**171,023.30**	**171,023.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.87	352.87
65YF10	Full Fringe Benefit Distr Expe	68,449.50	69,817.54	6,384.35	69,774.06	0.00	69,774.06	43.48	70,652.68	70,652.68	66,951.92	66,951.92
65YP10	Nonstatus Benefit Distr (Fica)	2,033.00	1,697.00	32.45	352.87	0.00	352.87	1,344.13	688.88	688.88	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	123.58	1,240.93	0.00	1,240.93	(1,240.93)	1,343.91	1,343.91	1,236.00	1,236.00
Subtotal Account Pool: 65		**70,482.50**	**71,514.54**	**6,540.38**	**71,367.86**	**0.00**	**71,367.86**	**146.68**	**72,685.47**	**72,685.47**	**68,540.79**	**68,540.79**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	63.79	63.79	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	12.95	12.95	0.00	12.95	(12.95)	98.76	98.76	333.30	333.30
710105	Out-of-State Travel-Recruiting	15,927.00	15,927.00	0.00	2,672.80	0.00	2,672.80	13,254.20	5,478.96	5,478.96	6,605.59	6,605.59
710110	Out-of-State Travel-Team Travel	63,458.00	63,458.00	0.00	60,700.16	0.00	60,700.16	2,757.84	51,548.02	51,548.02	51,044.55	51,044.55
710115	Out-of-State Travel-Prof Dev	3,750.00	3,750.00	0.00	419.70	0.00	419.70	3,330.30	816.60	816.60	623.24	623.24
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	330.00	330.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,044.08	0.00	2,044.08	(2,044.08)	(31.50)	(31.50)	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,401.64	0.00	1,401.64	(1,401.64)	0.00	0.00	2,236.90	2,236.90
711100	Supplies-General	3,600.00	3,600.00	0.00	10,403.22	0.00	10,403.22	(6,803.22)	16,210.14	16,210.14	16,653.74	16,653.74
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,767.24	2,767.24
711140	Supplies-Recruiting	0.00	3,000.00	0.00	183.00	0.00	183.00	2,817.00	0.00	0.00	255.00	255.00
711172	Program Supplies	0.00	(1,050.00)	0.00	2,911.86	0.00	2,911.86	(3,961.86)	2,053.47	2,053.47	7,277.32	7,277.32
713000	Printing & Copying-General	0.00	0.00	0.00	234.26	0.00	234.26	(234.26)	833.47	833.47	852.48	852.48
714000	Postage-General	0.00	0.00	2.59	91.84	0.00	91.84	(91.84)	683.22	683.22	628.86	628.86
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	1,854.25	1,854.25
717200	Other Professional Services-General	0.00	0.00	0.00	429.75	0.00	429.75	(429.75)	300.00	300.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.83	20.83
718000	Telecom-General	0.00	0.00	81.67	885.52	0.00	885.52	(885.52)	913.91	913.91	966.12	966.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.55	809.49	0.00	809.49	(809.49)	742.19	742.19	1,366.36	1,366.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.33	62.92	0.00	62.92	(62.92)	43.52	43.52	63.03	63.03
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	554.52	0.00	554.52	(554.52)	0.00	0.00	241.24	241.24
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,392.48	0.00	6,392.48	(6,392.48)	8,784.69	8,784.69	5,192.54	5,192.54
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	654.62	0.00	654.62	(654.62)	602.93	602.93	812.71	812.71
719100	Membership Dues & Fees	795.00	795.00	0.00	795.00	0.00	795.00	0.00	795.00	795.00	795.00	795.00
71CZ00	Other Expenses-Deductions	0.00	4,567.00	0.00	0.00	0.00	0.00	4,567.00	0.00	0.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	500.00	500.00
Subtotal Account Pool: 71		**87,530.00**	**94,047.00**	**163.09**	**94,761.31**	**0.00**	**94,761.31**	**(714.31)**	**92,112.17**	**92,112.17**	**101,455.30**	**101,455.30**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWGYM		**334,322.50**	**340,911.63**	**22,827.59**	**340,235.61**	**0.00**	**340,235.61**	**676.02**	**342,628.96**	**342,628.96**	**341,019.39**	**341,019.39**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWHCY - Women's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	198,760.00	201,380.06	18,517.67	200,072.24	0.00	200,072.24	1,307.82	204,221.05	204,221.05	198,859.68	198,859.68
615F1R	Retro PAT	0.00	0.00	0.00	1,471.29	0.00	1,471.29	(1,471.29)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	286.00	286.00	32.22	278.66	0.00	278.66	7.34	274.05	274.05	274.03	274.03
617F10	Operating Staff	13,724.04	13,997.11	1,608.87	13,645.42	0.00	13,645.42	351.69	13,861.36	13,861.36	13,724.12	13,724.12
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	135.34	0.00	135.34	(135.34)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.22	10,000.22
61CPEX	Part Time Salary	11,025.00	11,025.00	965.54	10,500.29	0.00	10,500.29	524.71	10,500.03	10,500.03	0.00	0.00
61DTEX	Full Time Temp - Exempt	2,790.00	2,790.00	294.26	3,200.08	0.00	3,200.08	(410.08)	2,790.36	2,790.36	2,790.08	2,790.08
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,655.37	0.00	4,655.37	(4,655.37)	1,800.00	1,800.00	12,000.00	12,000.00
Subtotal Account Pool: 61		**226,585.04**	**229,478.17**	**21,418.56**	**233,958.69**	**0.00**	**233,958.69**	**(4,480.52)**	**233,446.85**	**233,446.85**	**237,648.13**	**237,648.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	24.00	24.00	2.70	414.40	0.00	414.40	(390.40)	174.17	174.17	1,870.89	1,870.89
65YF10	Full Fringe Benefit Distr Expe	95,617.82	96,919.73	9,010.66	96,851.35	0.00	96,851.35	68.38	100,288.20	100,288.20	93,569.46	93,569.46
65YP10	Nonstatus Benefit Distr (Fica)	1,161.00	1,161.00	81.10	881.93	0.00	881.93	279.07	881.92	881.92	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	24.72	268.83	0.00	268.83	(268.83)	234.37	234.37	234.38	234.38
Subtotal Account Pool: 65		**96,802.82**	**98,104.73**	**9,119.18**	**98,416.51**	**0.00**	**98,416.51**	**(311.78)**	**101,578.66**	**101,578.66**	**95,674.73**	**95,674.73**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWHCY - Women's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	21.80	0.00	21.80	(21.80)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	85.41	85.41
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,376.74	0.00	1,376.74	(1,376.74)	293.27	293.27	150.00	150.00
710105	Out-of-State Travel-Recruiting	26,000.00	26,000.00	171.85	11,522.55	0.00	11,522.55	14,477.45	8,433.57	8,433.57	7,057.31	7,057.31
710110	Out-of-State Travel-Team Travel	49,699.00	49,699.00	0.00	47,712.22	0.00	47,712.22	1,986.78	32,631.31	32,631.31	68,229.35	68,229.35
710115	Out-of-State Travel-Prof Dev	5,300.00	5,300.00	0.00	4,483.23	0.00	4,483.23	816.77	4,926.94	4,926.94	1,727.69	1,727.69
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	26,472.24	0.00	26,472.24	(26,472.24)	11,092.69	11,092.69	11,013.42	11,013.42
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	550.00	550.00	404.00	404.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	10,021.14	0.00	10,021.14	(10,021.14)	1,674.02	1,674.02	7,574.62	7,574.62
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,000.00	29,000.00	0.00	6,635.70	0.00	6,635.70	22,364.30	5,694.71	5,694.71	5,108.27	5,108.27
711140	Supplies-Recruiting	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	4,061.25	4,061.25	1,620.00	1,620.00
711167	Supplies - Skates	0.00	0.00	0.00	6,938.34	0.00	6,938.34	(6,938.34)	0.00	0.00	0.00	0.00
711168	Supplies - Sticks	0.00	0.00	0.00	9,322.86	0.00	9,322.86	(9,322.86)	0.00	0.00	0.00	0.00
711169	Supplies - Apparel	0.00	0.00	0.00	8,563.42	0.00	8,563.42	(8,563.42)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	(1,050.00)	(4,800.00)	5,979.23	0.00	5,979.23	(7,029.23)	18,527.18	18,527.18	21,823.61	21,823.61
713000	Printing & Copying-General	0.00	0.00	0.00	160.79	0.00	160.79	(160.79)	67.47	67.47	407.17	407.17
714000	Postage-General	0.00	0.00	3.94	469.53	0.00	469.53	(469.53)	558.20	558.20	1,511.92	1,511.92
716110	Rentals-Copier	0.00	0.00	2.82	126.38	0.00	126.38	(126.38)	124.04	124.04	266.76	266.76
716120	Rentals-Property or Room	0.00	0.00	0.00	943.00	0.00	943.00	(943.00)	1,050.00	1,050.00	990.00	990.00
716121	Rentals - Break Housing	0.00	0.00	0.00	892.00	0.00	892.00	(892.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	565.70	0.00	565.70	(565.70)	789.49	789.49	3,040.00	3,040.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.84	71.84	0.00	0.00
718000	Telecom-General	2,400.00	2,400.00	435.26	5,703.19	0.00	5,703.19	(3,303.19)	3,756.42	3,756.42	3,193.31	3,193.31
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	106.17	1,274.04	0.00	1,274.04	(1,274.04)	1,235.65	1,235.65	1,696.99	1,696.99
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.30	41.27	0.00	41.27	(41.27)	124.52	124.52	190.69	190.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.39	0.00	161.39	(161.39)	96.53	96.53	6.00	6.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,479.61	0.00	1,479.61	(1,479.61)	17,530.64	17,530.64	16,317.85	16,317.85
719006	Meals - Fall Break	0.00	0.00	0.00	2,298.63	0.00	2,298.63	(2,298.63)	0.00	0.00	0.00	0.00
719007	Meals - Winter Break	0.00	0.00	0.00	8,215.72	0.00	8,215.72	(8,215.72)	0.00	0.00	0.00	0.00
719009	Meals - Home Post Game	0.00	0.00	0.00	5,534.19	0.00	5,534.19	(5,534.19)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	564.38	0.00	564.38	(564.38)	502.96	502.96	938.62	938.62
719100	Membership Dues & Fees	3,350.00	9,350.00	0.00	11,642.00	0.00	11,642.00	(2,292.00)	9,705.00	9,705.00	6,367.50	6,367.50
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.24	667.24	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	8,108.00	0.00	525.00	0.00	525.00	7,583.00	486.03	486.03	1,575.00	1,575.00
Subtotal Account Pool: 71		**115,749.00**	**128,807.00**	**(4,078.66)**	**180,111.29**	**0.00**	**180,111.29**	**(51,304.29)**	**125,750.97**	**125,750.97**	**161,365.49**	**161,365.49**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,821.35	0.00	15,821.35	(15,821.35)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	240,500.00	240,500.00	0.00	240,500.00	0.00	240,500.00	0.00	240,500.00	240,500.00	240,500.00	240,500.00
Subtotal Account Pool: 7Z		**240,500.00**	**240,500.00**	**0.00**	**256,321.35**	**0.00**	**256,321.35**	**(15,821.35)**	**240,500.00**	**240,500.00**	**240,500.00**	**240,500.00**
Total Org: USWHCY		**679,636.86**	**696,889.90**	**26,459.08**	**768,807.84**	**0.00**	**768,807.84**	**(71,917.94)**	**701,276.48**	**701,276.48**	**735,188.35**	**735,188.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWLAX - Women's Lacrosse				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	102,380.00	104,429.84	5,815.18	99,618.49	0.00	99,618.49	4,811.35	91,191.64	91,191.64	65,000.63	65,000.63
615F1R	Retro PAT	0.00	0.00	0.00	1,012.01	0.00	1,012.01	(1,012.01)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.91	888.91
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.04	363.04
61DTEX	Full Time Temp - Exempt	26,000.00	26,000.00	2,482.78	24,130.41	0.00	24,130.41	1,869.59	31,103.51	31,103.51	48,270.33	48,270.33
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	60.00	60.00
61SNWS	College Work Study	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**128,380.00**	**130,429.84**	**8,297.96**	**126,250.91**	**0.00**	**126,250.91**	**4,178.93**	**122,295.15**	**122,295.15**	**114,582.91**	**114,582.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	79.71	79.71
65YF10	Full Fringe Benefit Distr Expe	46,071.00	46,993.43	2,602.30	45,269.15	0.00	45,269.15	1,724.28	41,936.37	41,936.37	28,608.88	28,608.88
65YP10	Nonstatus Benefit Distr (Fica)	2,184.00	2,184.00	0.00	0.00	0.00	0.00	2,184.00	0.00	0.00	30.50	30.50
65YT10	FT Temp Benefit Distr	0.00	0.00	208.56	2,027.02	0.00	2,027.02	(2,027.02)	2,612.71	2,612.71	4,054.72	4,054.72
Subtotal Account Pool: 65		**48,255.00**	**49,177.43**	**2,810.86**	**47,401.17**	**0.00**	**47,401.17**	**1,776.26**	**44,549.08**	**44,549.08**	**32,773.81**	**32,773.81**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	1,119.48	0.00	1,119.48	(1,119.48)	1,125.00	1,125.00	3,301.99	3,301.99
710105	Out-of-State Travel-Recruiting	4,500.00	4,500.00	1,705.87	7,949.21	0.00	7,949.21	(3,449.21)	6,707.73	6,707.73	1,931.08	1,931.08
710110	Out-of-State Travel-Team Travel	46,000.00	52,000.00	0.00	24,805.70	0.00	24,805.70	27,194.30	34,720.64	34,720.64	28,352.41	28,352.41
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	972.39	0.00	972.39	(972.39)	1,107.40	1,107.40	1,126.10	1,126.10
710300	Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	1,025.00	(1,025.00)	940.00	940.00	650.00	650.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.00	1,110.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.25	0.00	16.25	(16.25)	265.79	265.79	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,960.31	0.00	1,960.31	(1,960.31)	872.80	872.80	1,687.50	1,687.50
711100	Supplies-General	1,300.00	1,300.00	224.85	5,772.03	0.00	5,772.03	(4,472.03)	7,792.39	7,792.39	3,722.57	3,722.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	984.97	984.97	1,200.00	1,200.00
711169	Supplies - Apparel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.06	202.06	0.00	0.00
711172	Program Supplies	0.00	(950.00)	34.00	9,216.56	0.00	9,216.56	(10,166.56)	2,909.08	2,909.08	5,716.91	5,716.91
713000	Printing & Copying-General	0.00	0.00	0.00	456.07	0.00	456.07	(456.07)	544.74	544.74	0.00	0.00
714000	Postage-General	0.00	0.00	5.92	88.02	0.00	88.02	(88.02)	486.71	486.71	267.43	267.43
716120	Rentals-Property or Room	0.00	0.00	0.00	564.88	0.00	564.88	(564.88)	263.60	263.60	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.58	209.58	13.85	13.85
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	267.79	267.79	380.68	380.68
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	108.91	1,306.92	0.00	1,306.92	(1,306.92)	1,125.00	1,125.00	1,057.20	1,057.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	80.00	80.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.80	121.63	0.00	121.63	(121.63)	95.70	95.70	92.67	92.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.76	0.00	97.76	(97.76)	107.17	107.17	30.00	30.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,099.57	0.00	2,099.57	(2,099.57)	3,938.70	3,938.70	2,150.00	2,150.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	791.34	0.00	791.34	(791.34)	247.00	247.00	707.70	707.70
719100	Membership Dues & Fees	250.00	250.00	0.00	150.00	0.00	150.00	100.00	314.99	314.99	200.00	200.00
719200	Employee Recruiting-General	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	540.00	540.00	630.00	630.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00	296.00	0.00	0.00
Subtotal Account Pool: 71		**52,550.00**	**57,600.00**	**2,389.35**	**59,038.12**	**0.00**	**59,038.12**	**(1,438.12)**	**67,224.84**	**67,224.84**	**53,298.09**	**53,298.09**
Total Org: USWLAX		**229,185.00**	**237,207.27**	**13,498.17**	**232,690.20**	**0.00**	**232,690.20**	**4,517.07**	**234,069.07**	**234,069.07**	**200,654.81**	**200,654.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWSCR - Women's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.01	1,250.01	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.02	500.02
611PSM	Summer Salaries Faculty Adjunct	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	98,520.00	100,490.07	9,240.46	99,504.84	0.00	99,504.84	985.23	99,505.13	99,505.13	98,520.52	98,520.52
615F1R	Retro PAT	0.00	0.00	0.00	973.95	0.00	973.95	(973.95)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.51	82.51
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,997.50	3,997.50
61DTEX	Full Time Temp - Exempt	24,900.00	24,900.00	2,400.00	26,100.00	0.00	26,100.00	(1,200.00)	24,900.00	24,900.00	10,200.00	10,200.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Subtotal Account Pool: 61		**124,670.00**	**125,390.07**	**11,640.46**	**126,578.79**	**0.00**	**126,578.79**	**(1,188.72)**	**125,655.14**	**125,655.14**	**114,200.55**	**114,200.55**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.02	105.02	82.53	82.53
65YF10	Full Fringe Benefit Distr Expe	44,334.00	45,220.53	4,135.12	45,192.35	0.00	45,192.35	28.18	45,761.11	45,761.11	43,364.05	43,364.05
65YP10	Nonstatus Benefit Distr (Fica)	2,197.00	2,092.00	0.00	0.00	0.00	0.00	2,092.00	0.00	0.00	377.77	377.77
65YT10	FT Temp Benefit Distr	0.00	0.00	201.60	2,192.40	0.00	2,192.40	(2,192.40)	2,091.60	2,091.60	856.80	856.80
Subtotal Account Pool: 65		**46,531.00**	**47,312.53**	**4,336.72**	**47,384.75**	**0.00**	**47,384.75**	**(72.22)**	**47,957.73**	**47,957.73**	**44,681.15**	**44,681.15**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	32.50	0.00	32.50	(32.50)	101.92	101.92	200.71	200.71
710010	In-State Travel-Team Travel	0.00	0.00	0.00	1,158.00	0.00	1,158.00	(1,158.00)	2,301.99	2,301.99	109.01	109.01
710100	Out-of-State Travel	0.00	0.00	0.00	226.51	0.00	226.51	(226.51)	2.50	2.50	0.00	0.00
710105	Out-of-State Travel-Recruiting	9,600.00	9,600.00	773.44	8,873.55	0.00	8,873.55	726.45	1,708.81	1,708.81	3,885.42	3,885.42
710110	Out-of-State Travel-Team Travel	38,149.00	38,149.00	500.00	26,308.66	0.00	26,308.66	11,840.34	47,764.92	47,764.92	27,297.74	27,297.74
710115	Out-of-State Travel-Prof Dev	1,000.00	1,000.00	0.00	153.00	0.00	153.00	847.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(29.78)	0.00	(29.78)	29.78	0.00	0.00	85.70	85.70
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,185.43	0.00	2,185.43	(2,185.43)	215.82	215.82	1,466.06	1,466.06
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,160.00	8,160.00	159.98	2,468.30	0.00	2,468.30	5,691.70	2,550.54	2,550.54	3,941.65	3,941.65
711140	Supplies-Recruiting	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	1,946.43	6,510.15	0.00	6,510.15	(6,510.15)	790.50	790.50	3,845.32	3,845.32
71117A	Supplies - Nike non-apparel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.27	572.27	0.00	0.00
71117B	Supplies - Nike team apparel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,594.62	3,594.62	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	555.40	0.00	555.40	(555.40)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	74.81	411.50	0.00	411.50	(411.50)	640.69	640.69	1,316.33	1,316.33
716120	Rentals-Property or Room	6,400.00	6,400.00	0.00	4,432.00	0.00	4,432.00	1,968.00	4,536.00	4,536.00	4,823.75	4,823.75
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.74	48.74
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	2,190.00	0.00	2,190.00	(2,190.00)	810.18	810.18	755.57	755.57
718000	Telecom-General	1,400.00	1,400.00	112.62	1,527.28	0.00	1,527.28	(127.28)	435.24	435.24	1,044.86	1,044.86
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	107.54	1,290.48	0.00	1,290.48	(1,290.48)	1,230.44	1,230.44	1,212.36	1,212.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.70	175.96	0.00	175.96	(175.96)	164.96	164.96	297.23	297.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.03	0.00	29.03	(29.03)	29.15	29.15	70.13	70.13
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	8,951.15	0.00	8,951.15	(8,951.15)	7,456.70	7,456.70	10,598.51	10,598.51
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	495.96	0.00	495.96	(495.96)	44.00	44.00	298.89	298.89
719100	Membership Dues & Fees	470.00	470.00	0.00	450.00	0.00	450.00	20.00	470.00	470.00	125.00	125.00
71CZ00	Other Expenses-Deductions	0.00	10,901.00	0.00	0.00	0.00	0.00	10,901.00	180.00	180.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	2,850.00
Subtotal Account Pool: 71		**65,179.00**	**76,080.00**	**3,680.52**	**69,520.08**	**0.00**	**69,520.08**	**6,559.92**	**75,626.25**	**75,626.25**	**64,272.98**	**64,272.98**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USWSCR - Women's Soccer			**Org Mgr: Madsen, Patricia A**								
Total Org: USWSCR	**236,380.00**	**248,782.60**	**19,657.70**	**243,483.62**	**0.00**	**243,483.62**	**5,298.98**	**249,239.12**	**249,239.12**	**223,154.68**	**223,154.68**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWSWM - Women's Swimming				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	84,750.00	86,440.19	7,948.49	85,592.49	0.00	85,592.49	847.70	85,597.34	85,597.34	84,749.72	84,749.72
615F1R	Retro PAT	0.00	0.00	0.00	837.86	0.00	837.86	(837.86)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
61CPEX	Part Time Salary	0.00	8,000.00	0.00	8,375.14	0.00	8,375.14	(375.14)	0.00	0.00	7,000.02	7,000.02
61DTHX	Full Time Temp - Hourly	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	495.00	495.00	300.00	300.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,697.00	7,697.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.00	972.00	0.00	0.00
Subtotal Account Pool: 61		**92,750.00**	**95,940.19**	**7,948.49**	**96,880.49**	**0.00**	**96,880.49**	**(940.30)**	**94,986.34**	**94,986.34**	**92,049.74**	**92,049.74**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	174.30	0.00	174.30	(174.30)	60.48	60.48	25.20	25.20
65YF10	Full Fringe Benefit Distr Expe	38,137.50	38,898.09	3,556.95	38,873.69	0.00	38,873.69	24.40	39,365.15	39,365.15	37,302.81	37,302.81
65YP10	Nonstatus Benefit Distr (Fica)	672.00	798.00	0.00	703.52	0.00	703.52	94.48	0.00	0.00	587.95	587.95
Subtotal Account Pool: 65		**38,809.50**	**39,696.09**	**3,556.95**	**39,751.51**	**0.00**	**39,751.51**	**(55.42)**	**39,425.63**	**39,425.63**	**37,915.96**	**37,915.96**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.48	59.48	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.71	1,215.71	0.00	0.00
710105	Out-of-State Travel-Recruiting	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	57.17	57.17
710110	Out-of-State Travel-Team Travel	23,820.00	23,820.00	0.00	12,879.40	0.00	12,879.40	10,940.60	18,536.03	18,536.03	17,942.00	17,942.00
710115	Out-of-State Travel-Prof Dev	600.00	600.00	0.00	0.00	0.00	0.00	600.00	587.80	587.80	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	1,385.03	0.00	1,385.03	(1,385.03)	692.32	692.32	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	3,208.46	0.00	3,208.46	(3,208.46)	1,859.07	1,859.07	2,585.14	2,585.14
711100	Supplies-General	14,100.00	14,100.00	29.00	12,146.34	0.00	12,146.34	1,953.66	10,163.92	10,163.92	12,291.74	12,291.74
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553.00	1,553.00
711172	Program Supplies	0.00	(950.00)	0.00	1,682.54	0.00	1,682.54	(2,632.54)	370.19	370.19	135.06	135.06
713000	Printing & Copying-General	0.00	0.00	0.00	47.20	0.00	47.20	(47.20)	53.31	53.31	0.00	0.00
714000	Postage-General	0.00	0.00	1.28	133.67	0.00	133.67	(133.67)	169.68	169.68	291.28	291.28
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	120.00	120.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	0.00	0.00
718000	Telecom-General	1,300.00	1,300.00	99.77	1,252.00	0.00	1,252.00	48.00	823.39	823.39	311.01	311.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	74.17	890.04	0.00	890.04	(890.04)	1,054.13	1,054.13	1,061.02	1,061.02
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.07	67.89	0.00	67.89	(67.89)	141.50	141.50	213.79	213.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	251.41	0.00	251.41	(251.41)	1,125.00	1,125.00	1,877.63	1,877.63
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	1,520.00	1,520.00	705.50	705.50
719015	Business Meals-Recruiting Meals	0.00	0.00	(206.95)	577.38	0.00	577.38	(577.38)	672.16	672.16	876.00	876.00
719100	Membership Dues & Fees	220.00	220.00	0.00	750.00	0.00	750.00	(530.00)	220.00	220.00	220.00	220.00
Subtotal Account Pool: 71		**41,540.00**	**40,590.00**	**7.34**	**37,421.36**	**0.00**	**37,421.36**	**3,168.64**	**39,708.69**	**39,708.69**	**41,240.34**	**41,240.34**
Total Org: USWSWM		**173,099.50**	**176,226.28**	**11,512.78**	**174,053.36**	**0.00**	**174,053.36**	**2,172.92**	**174,120.66**	**174,120.66**	**171,206.04**	**171,206.04**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWVBL - Women's Volleyball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	122,360.00	124,810.11	11,476.77	123,586.49	0.00	123,586.49	1,223.62	123,583.79	123,583.79	122,360.35	122,360.35
615F1R	Retro PAT	0.00	0.00	0.00	1,209.63	0.00	1,209.63	(1,209.63)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.01	4,200.01
61CPEX	Part Time Salary	4,200.00	4,200.00	386.21	4,200.01	0.00	4,200.01	(0.01)	4,200.02	4,200.02	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61		**126,560.00**	**129,010.11**	**11,862.98**	**128,996.13**	**0.00**	**128,996.13**	**13.98**	**127,983.81**	**127,983.81**	**126,560.36**	**126,560.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	352.87	352.87
65YF10	Full Fringe Benefit Distr Expe	55,062.00	56,164.55	5,135.84	56,129.29	0.00	56,129.29	35.26	56,834.49	56,834.49	53,857.37	53,857.37
65YP10	Nonstatus Benefit Distr (Fica)	353.00	353.00	32.45	352.87	0.00	352.87	0.13	352.87	352.87	0.00	0.00
Subtotal Account Pool: 65		**55,415.00**	**56,517.55**	**5,168.29**	**56,482.16**	**0.00**	**56,482.16**	**35.39**	**57,204.16**	**57,204.16**	**54,210.24**	**54,210.24**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	183.88	0.00	183.88	(183.88)	197.46	197.46	100.74	100.74
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.75	315.75	1,695.22	1,695.22
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.70	2,373.70	0.00	0.00
710105	Out-of-State Travel-Recruiting	9,835.00	9,835.00	0.00	12,705.05	0.00	12,705.05	(2,870.05)	13,100.63	13,100.63	5,574.90	5,574.90
710110	Out-of-State Travel-Team Travel	56,820.00	56,820.00	0.00	46,174.60	0.00	46,174.60	10,645.40	42,301.53	42,301.53	55,860.42	55,860.42
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,443.96	0.00	2,443.96	(2,443.96)	1,736.00	1,736.00	1,868.66	1,868.66
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.61	891.61	1,158.31	1,158.31
710300	Conference Registration Fees	0.00	0.00	0.00	1,335.99	0.00	1,335.99	(1,335.99)	924.00	924.00	1,062.65	1,062.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(63.25)	0.00	(63.25)	63.25	(220.50)	(220.50)	(16.00)	(16.00)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,670.68	0.00	1,670.68	(1,670.68)	698.13	698.13	11.26	11.26
711100	Supplies-General	9,572.00	9,572.00	0.00	11,420.34	0.00	11,420.34	(1,848.34)	13,127.20	13,127.20	5,856.45	5,856.45
711140	Supplies-Recruiting	0.00	0.00	0.00	1,730.00	0.00	1,730.00	(1,730.00)	1,956.42	1,956.42	216.00	216.00
711172	Program Supplies	0.00	0.00	0.00	8,416.75	0.00	8,416.75	(8,416.75)	4,610.23	4,610.23	11,696.27	11,696.27
713000	Printing & Copying-General	0.00	0.00	0.00	109.90	0.00	109.90	(109.90)	34.93	34.93	847.85	847.85
714000	Postage-General	0.00	0.00	2.20	401.27	0.00	401.27	(401.27)	567.81	567.81	1,658.27	1,658.27
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.20	142.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.96	202.96
716120	Rentals-Property or Room	4,900.00	4,900.00	0.00	2,672.00	0.00	2,672.00	2,228.00	3,386.25	3,386.25	4,420.00	4,420.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	115.46	1,317.92	0.00	1,317.92	(1,317.92)	1,242.39	1,242.39	1,130.70	1,130.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	87.77	1,025.45	0.00	1,025.45	(1,025.45)	866.76	866.76	1,354.94	1,354.94
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.50	0.00	212.50	(212.50)	0.00	0.00	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.01	29.30	0.00	29.30	(29.30)	62.25	62.25	74.72	74.72
719000	Business Meals-Meetings-Non Travel	9,835.00	9,835.00	(51.00)	2,028.07	0.00	2,028.07	7,806.93	2,405.04	2,405.04	354.49	354.49
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,706.47	0.00	7,706.47	(7,706.47)	7,547.84	7,547.84	9,340.22	9,340.22
719015	Business Meals-Recruiting Meals	0.00	0.00	11.00	581.41	0.00	581.41	(581.41)	703.99	703.99	548.09	548.09
719100	Membership Dues & Fees	980.00	980.00	0.00	540.00	0.00	540.00	440.00	1,255.00	1,255.00	915.00	915.00
71CZ00	Other Expenses-Deductions	0.00	16,221.00	0.00	0.00	0.00	0.00	16,221.00	0.00	0.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,896.00	1,896.00	2,875.78	2,875.78
Subtotal Account Pool: 71		**91,942.00**	**108,163.00**	**168.44**	**102,642.29**	**0.00**	**102,642.29**	**5,520.71**	**101,980.42**	**101,980.42**	**109,020.10**	**109,020.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	5,298.00	0.00	5,298.00	(5,298.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**5,298.00**	**0.00**	**5,298.00**	**(5,298.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USWVBL - Women's Volleyball			**Org Mgr: Madsen, Patricia A**								
Account Pool: 76 - F&A and Internal Allocations											
760083 Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWVBL	**273,917.00**	**293,690.66**	**17,199.71**	**293,418.58**	**0.00**	**293,418.58**	**272.08**	**287,168.39**	**287,168.39**	**289,790.70**	**289,790.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USZSMR - Summer Camps				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	42,520.00	35,294.00	0.00	47,194.92	0.00	47,194.92	(11,900.92)	60,325.40	60,325.40	115,276.00	115,276.00
61CPEX	Part Time Salary	44,500.00	77,098.00	0.00	64,194.80	0.00	64,194.80	12,903.20	63,516.72	63,516.72	28,500.00	28,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	154.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	16,000.00	16,000.00	(4,302.94)	8,999.53	0.00	8,999.53	7,000.47	10,298.92	10,298.92	14,713.17	14,713.17
61JBEX	Casual - Exempt	143,805.00	120,633.00	0.00	120,435.00	0.00	120,435.00	198.00	100,270.70	100,270.70	112,290.00	112,290.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00
61SNSH	Student Labor	0.00	0.00	0.00	735.00	0.00	735.00	(735.00)	1,685.10	1,685.10	1,965.20	1,965.20
61SNWS	College Work Study	0.00	0.00	0.00	682.50	0.00	682.50	(682.50)	306.60	306.60	557.33	557.33
Subtotal Account Pool: 61		**246,825.00**	**249,025.00**	**(4,302.94)**	**242,241.75**	**0.00**	**242,241.75**	**6,783.25**	**237,907.44**	**237,907.44**	**273,931.70**	**273,931.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	17,775.00	14,074.00	0.00	14,080.92	0.00	14,080.92	(6.92)	13,490.07	13,490.07	19,168.48	19,168.48
65YP10	Nonstatus Benefit Distr (Fica)	3,044.00	6,855.00	0.00	5,392.36	0.00	5,392.36	1,462.64	5,461.74	5,461.74	2,394.00	2,394.00
65YT10	FT Temp Benefit Distr	0.00	0.00	(361.42)	755.93	0.00	755.93	(755.93)	865.05	865.05	1,236.00	1,236.00
Subtotal Account Pool: 65		**20,819.00**	**20,929.00**	**(361.42)**	**20,229.21**	**0.00**	**20,229.21**	**699.79**	**19,816.86**	**19,816.86**	**22,798.48**	**22,798.48**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.76	17.76
710400	Student or Non-Emp Travel	0.00	0.00	0.00	375.40	0.00	375.40	(375.40)	159.20	159.20	864.38	864.38
711100	Supplies-General	215,750.00	209,248.00	18.50	23,384.57	0.00	23,384.57	185,863.43	25,396.32	25,396.32	14,952.67	14,952.67
711172	Program Supplies	0.00	0.00	0.00	7,308.34	0.00	7,308.34	(7,308.34)	887.50	887.50	11,052.57	11,052.57
71117A	Supplies - Nike non-apparel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.74	77.74	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,124.36	0.00	1,124.36	(1,124.36)	2,404.55	2,404.55	2,947.59	2,947.59
714000	Postage-General	0.00	0.00	1.68	579.25	0.00	579.25	(579.25)	907.16	907.16	1,321.85	1,321.85
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.00	1,634.00
716120	Rentals-Property or Room	0.00	0.00	0.00	69,892.15	0.00	69,892.15	(69,892.15)	79,421.51	79,421.51	78,961.76	78,961.76
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	132.97	0.00	132.97	(132.97)	87.27	87.27	189.38	189.38
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	8,862.29	0.00	8,862.29	(8,862.29)	1,213.58	1,213.58	10,254.46	10,254.46
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	200.00	200.00	600.00	600.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	593.52	0.00	593.52	(593.52)	1,819.72	1,819.72	5,977.82	5,977.82
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	3,450.00	0.00	3,450.00	(3,450.00)	3,030.00	3,030.00	3,975.00	3,975.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,387.30	0.00	17,387.30	(17,387.30)	83,569.28	83,569.28	11,842.17	11,842.17
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	72,167.80	0.00	72,167.80	(72,167.80)	5,090.08	5,090.08	86,422.36	86,422.36
71B000	Items Resale	0.00	0.00	0.00	213.78	0.00	213.78	(213.78)	0.00	0.00	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	311.99	0.00	311.99	(311.99)	0.00	0.00	4,725.00	4,725.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,104.75	0.00	1,104.75	(1,104.75)	0.00	0.00	100.00	100.00
71C600	Insurance	0.00	0.00	0.00	1,431.75	0.00	1,431.75	(1,431.75)	1,011.65	1,011.65	385.00	385.00
71CZ00	Other Expenses-Deductions	134,450.00	12,840.00	0.00	130.00	0.00	130.00	12,710.00	0.00	0.00	506.87	506.87
Subtotal Account Pool: 71		**350,200.00**	**222,088.00**	**20.18**	**208,750.22**	**0.00**	**208,750.22**	**13,337.78**	**205,275.56**	**205,275.56**	**236,730.64**	**236,730.64**
Account Pool: 76 - F&A and Internal Allocations												
760080	Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,565.00	11,565.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,565.00**	**11,565.00**
Total Org: USZSMR		**617,844.00**	**492,042.00**	**(4,644.18)**	**471,221.18**	**0.00**	**471,221.18**	**20,820.82**	**462,999.86**	**462,999.86**	**545,025.82**	**545,025.82**
Total Fund: 1ASATH		**16,049,501.41**	**16,089,716.20**	**1,045,350.26**	**16,280,386.39**	**0.00**	**16,280,386.39**	**(190,670.19)**	**15,328,030.84**	**15,328,081.99**	**14,866,674.60**	**14,867,200.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	7,597.45	0.00	7,597.45	(7,597.45)	(7,597.45)	(7,597.45)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(535.45)	0.00	(535.45)	535.45	535.45	535.45	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(7,062.00)	0.00	(7,062.00)	7,062.00	7,062.00	7,062.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USAEVT - Events Management				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(1,050.00)	0.00	(1,050.00)	1,050.00	1,050.00	1,050.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	(1,050.00)	(1,050.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAEVT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USATKO - Ticket Office				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299.28	1,299.28	(1,299.28)	(1,299.28)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,299.28)	(1,299.28)	1,299.28	1,299.28
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USATKO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USZSMR - Summer Camps				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	(3,000.00)	0.00	(3,000.00)	3,000.00	3,000.00	3,000.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	15,925.00	5,350.00	0.00	5,350.00	(5,350.00)	10,575.00	10,575.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	(17,125.00)	(3,550.00)	0.00	(3,550.00)	3,550.00	(13,575.00)	(13,575.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	(1,438.50)	(298.20)	0.00	(298.20)	298.20	(1,140.30)	(1,140.30)	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,337.70	197.40	0.00	197.40	(197.40)	1,140.30	1,140.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	100.80	0.00	100.80	(100.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	57.20	0.00	57.20	(57.20)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(1,788.16)	(1,549.21)	0.00	(1,549.21)	1,549.21	7,321.44	7,321.44	(7,560.39)	(7,560.39)
713000	Printing & Copying-General	0.00	0.00	0.00	1,724.62	0.00	1,724.62	(1,724.62)	(1,683.27)	(1,683.27)	1,683.27	1,683.27
714000	Postage-General	0.00	0.00	0.00	(238.95)	0.00	(238.95)	238.95	(606.17)	(606.17)	845.12	845.12
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	6.34	0.00	6.34	(6.34)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,032.00)	(5,032.00)	5,032.00	5,032.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,788.16)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**
Total Org: USZSMR		**0.00**	**0.00**	**(1,788.16)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**
Total Fund: 1ASPPD		**0.00**	**0.00**	**(1,788.16)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSDIS - Athletic Dir Discretionary Fnd												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	16.08	0.00	16.08	(16.08)	25.00	25.00	60.90	60.90
710100	Out-of-State Travel	0.00	0.00	(306.84)	479.80	0.00	479.80	(479.80)	418.20	418.20	262.95	262.95
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	200.00	200.00
711100	Supplies-General	0.00	0.00	1,809.06	2,183.72	0.00	2,183.72	(2,183.72)	147.95	147.95	41.95	41.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	66.00	382.34	0.00	382.34	(382.34)	782.38	782.38	227.75	227.75
719005	Business Meals-Group or Class Meals	2,500.00	3,150.00	(414.73)	243.00	0.00	243.00	2,907.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.91	237.91
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,110.89	0.00	1,110.89	(1,110.89)	458.26	458.26	578.05	578.05
Subtotal Account Pool: 71		**2,500.00**	**3,150.00**	**1,153.49**	**4,415.83**	**0.00**	**4,415.83**	**(1,265.83)**	**1,846.79**	**1,846.79**	**1,609.51**	**1,609.51**
Total Org: USAADM		**2,500.00**	**3,150.00**	**1,153.49**	**4,415.83**	**0.00**	**4,415.83**	**(1,265.83)**	**1,846.79**	**1,846.79**	**1,609.51**	**1,609.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSDIS - Athletic Dir Discretionary Fnd											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DSDIS	**2,500.00**	**3,150.00**	**1,153.49**	**4,415.83**	**0.00**	**4,415.83**	**(1,265.83)**	**1,846.79**	**1,846.79**	**1,609.51**	**1,609.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSGN3 - BUDGET ONLY PI F&A ATHLETICS											
Org: USARCM - Responsibility Center			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711 Supplies	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USARCM	**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DSGN3	**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSHOC - Hockey Discretionary Fund												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	287.39	287.39	0.00	287.39	(287.39)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	2,500.00	2,500.00	414.73	414.73	0.00	414.73	2,085.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**702.12**	**702.12**	**0.00**	**702.12**	**1,797.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY		**2,500.00**	**2,500.00**	**702.12**	**702.12**	**0.00**	**702.12**	**1,797.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DSHOC		**2,500.00**	**2,500.00**	**702.12**	**702.12**	**0.00**	**702.12**	**1,797.88**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA054 - Tyco Fellowship/Ocean Mapping											
Org: USWSCR - Women's Soccer			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
717106 FinI Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.97	1.97
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.97**	**1.97**
Total Org: USWSCR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.97**	**1.97**
Total Fund: 1GA054	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.97**	**1.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS001 - Warren Brown Memorial Scholars											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	584.00	0.00	584.00	(584.00)	599.00	599.00	696.00	696.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**584.00**	**0.00**	**584.00**	**(584.00)**	**599.00**	**599.00**	**696.00**	**696.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**584.00**	**0.00**	**584.00**	**(584.00)**	**599.00**	**599.00**	**696.00**	**696.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS001 - Warren Brown Memorial Scholars											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	584.58	584.58	0.00	0.00	0.00	0.00	584.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**584.58**	**584.58**	**0.00**	**0.00**	**0.00**	**0.00**	**584.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**584.58**	**584.58**	**0.00**	**0.00**	**0.00**	**0.00**	**584.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS001	**584.58**	**584.58**	**0.00**	**584.00**	**0.00**	**584.00**	**0.58**	**599.00**	**599.00**	**696.00**	**696.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS002 - Jere Chase Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	142.40	142.40	0.00	142.00	0.00	142.00	0.40	317.00	317.00	169.00	169.00
Subtotal Account Pool: 72	**142.40**	**142.40**	**0.00**	**142.00**	**0.00**	**142.00**	**0.40**	**317.00**	**317.00**	**169.00**	**169.00**
Total Org: USAADM	**142.40**	**142.40**	**0.00**	**142.00**	**0.00**	**142.00**	**0.40**	**317.00**	**317.00**	**169.00**	**169.00**
Total Fund: 1GS002	**142.40**	**142.40**	**0.00**	**142.00**	**0.00**	**142.00**	**0.40**	**317.00**	**317.00**	**169.00**	**169.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS004 - Craig Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,133.76	4,133.76	0.00	4,133.00	0.00	4,133.00	0.76	4,230.00	4,230.00	4,925.00	4,925.00
Subtotal Account Pool: 72	**4,133.76**	**4,133.76**	**0.00**	**4,133.00**	**0.00**	**4,133.00**	**0.76**	**4,230.00**	**4,230.00**	**4,925.00**	**4,925.00**
Total Org: USAADM	**4,133.76**	**4,133.76**	**0.00**	**4,133.00**	**0.00**	**4,133.00**	**0.76**	**4,230.00**	**4,230.00**	**4,925.00**	**4,925.00**
Total Fund: 1GS004	**4,133.76**	**4,133.76**	**0.00**	**4,133.00**	**0.00**	**4,133.00**	**0.76**	**4,230.00**	**4,230.00**	**4,925.00**	**4,925.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS005 - Frederick K Johnson Memorial												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	597.00	0.00	597.00	(597.00)	818.00	818.00	949.00	949.00
722305	Other Financial Aid-Scholarships	796.56	796.56	0.00	0.00	0.00	0.00	796.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**796.56**	**796.56**	**0.00**	**597.00**	**0.00**	**597.00**	**199.56**	**818.00**	**818.00**	**949.00**	**949.00**
Total Org: USMFTB		**796.56**	**796.56**	**0.00**	**597.00**	**0.00**	**597.00**	**199.56**	**818.00**	**818.00**	**949.00**	**949.00**
Total Fund: 1GS005		**796.56**	**796.56**	**0.00**	**597.00**	**0.00**	**597.00**	**199.56**	**818.00**	**818.00**	**949.00**	**949.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS006 - Philip C Jones Class of 1913											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,040.52	1,040.52	0.00	1,040.00	0.00	1,040.00	0.52	1,047.00	1,047.00	1,240.00	1,240.00
Subtotal Account Pool: 72	**1,040.52**	**1,040.52**	**0.00**	**1,040.00**	**0.00**	**1,040.00**	**0.52**	**1,047.00**	**1,047.00**	**1,240.00**	**1,240.00**
Total Org: USAADM	**1,040.52**	**1,040.52**	**0.00**	**1,040.00**	**0.00**	**1,040.00**	**0.52**	**1,047.00**	**1,047.00**	**1,240.00**	**1,240.00**
Total Fund: 1GS006	**1,040.52**	**1,040.52**	**0.00**	**1,040.00**	**0.00**	**1,040.00**	**0.52**	**1,047.00**	**1,047.00**	**1,240.00**	**1,240.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS007 - Carl & Ada Lundholm Mem Scholr											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,034.48	1,034.48	0.00	1,034.00	0.00	1,034.00	0.48	1,004.00	1,004.00	1,096.00	1,096.00
Subtotal Account Pool: 72	**1,034.48**	**1,034.48**	**0.00**	**1,034.00**	**0.00**	**1,034.00**	**0.48**	**1,004.00**	**1,004.00**	**1,096.00**	**1,096.00**
Total Org: USAADM	**1,034.48**	**1,034.48**	**0.00**	**1,034.00**	**0.00**	**1,034.00**	**0.48**	**1,004.00**	**1,004.00**	**1,096.00**	**1,096.00**
Total Fund: 1GS007	**1,034.48**	**1,034.48**	**0.00**	**1,034.00**	**0.00**	**1,034.00**	**0.48**	**1,004.00**	**1,004.00**	**1,096.00**	**1,096.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS008 - Carleton E Meader Jr Mem Schl											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	615.00	615.00	674.00	674.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**565.00**	**0.00**	**565.00**	**(565.00)**	**615.00**	**615.00**	**674.00**	**674.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**565.00**	**0.00**	**565.00**	**(565.00)**	**615.00**	**615.00**	**674.00**	**674.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS008 - Carleton E Meader Jr Mem Schl											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	565.78	565.78	0.00	0.00	0.00	0.00	565.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**565.78**	**565.78**	**0.00**	**0.00**	**0.00**	**0.00**	**565.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**565.78**	**565.78**	**0.00**	**0.00**	**0.00**	**0.00**	**565.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS008	**565.78**	**565.78**	**0.00**	**565.00**	**0.00**	**565.00**	**0.78**	**615.00**	**615.00**	**674.00**	**674.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS009 - Wc And Cd Skoglund Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,238.77	4,238.77	0.00	4,238.00	0.00	4,238.00	0.77	4,128.00	4,128.00	4,809.00	4,809.00
Subtotal Account Pool: 72	**4,238.77**	**4,238.77**	**0.00**	**4,238.00**	**0.00**	**4,238.00**	**0.77**	**4,128.00**	**4,128.00**	**4,809.00**	**4,809.00**
Total Org: USAADM	**4,238.77**	**4,238.77**	**0.00**	**4,238.00**	**0.00**	**4,238.00**	**0.77**	**4,128.00**	**4,128.00**	**4,809.00**	**4,809.00**
Total Fund: 1GS009	**4,238.77**	**4,238.77**	**0.00**	**4,238.00**	**0.00**	**4,238.00**	**0.77**	**4,128.00**	**4,128.00**	**4,809.00**	**4,809.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS010 - A Barr Whoop Snively Scholarsh											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	970.58	970.58	0.00	970.00	0.00	970.00	0.58	995.00	995.00	1,149.00	1,149.00
Subtotal Account Pool: 72	**970.58**	**970.58**	**0.00**	**970.00**	**0.00**	**970.00**	**0.58**	**995.00**	**995.00**	**1,149.00**	**1,149.00**
Total Org: USAADM	**970.58**	**970.58**	**0.00**	**970.00**	**0.00**	**970.00**	**0.58**	**995.00**	**995.00**	**1,149.00**	**1,149.00**
Total Fund: 1GS010	**970.58**	**970.58**	**0.00**	**970.00**	**0.00**	**970.00**	**0.58**	**995.00**	**995.00**	**1,149.00**	**1,149.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS011 - Charles E Stillings Fund athle											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	18,659.52	18,659.52	0.00	18,659.00	0.00	18,659.00	0.52	18,553.00	18,553.00	21,573.00	21,573.00
Subtotal Account Pool: 72	**18,659.52**	**18,659.52**	**0.00**	**18,659.00**	**0.00**	**18,659.00**	**0.52**	**18,553.00**	**18,553.00**	**21,573.00**	**21,573.00**
Total Org: USAADM	**18,659.52**	**18,659.52**	**0.00**	**18,659.00**	**0.00**	**18,659.00**	**0.52**	**18,553.00**	**18,553.00**	**21,573.00**	**21,573.00**
Total Fund: 1GS011	**18,659.52**	**18,659.52**	**0.00**	**18,659.00**	**0.00**	**18,659.00**	**0.52**	**18,553.00**	**18,553.00**	**21,573.00**	**21,573.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS012 - Paul C Sweet Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,876.29	1,876.29	0.00	1,876.00	0.00	1,876.00	0.29	1,921.00	1,921.00	2,236.00	2,236.00
Subtotal Account Pool: 72	**1,876.29**	**1,876.29**	**0.00**	**1,876.00**	**0.00**	**1,876.00**	**0.29**	**1,921.00**	**1,921.00**	**2,236.00**	**2,236.00**
Total Org: USAADM	**1,876.29**	**1,876.29**	**0.00**	**1,876.00**	**0.00**	**1,876.00**	**0.29**	**1,921.00**	**1,921.00**	**2,236.00**	**2,236.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS012 - Paul C Sweet Scholarship Fund											
Org: USMCCT - Men's Cross Country Track			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMCCT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS012	**1,876.29**	**1,876.29**	**0.00**	**1,876.00**	**0.00**	**1,876.00**	**0.29**	**1,921.00**	**1,921.00**	**2,236.00**	**2,236.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS013 - Phil Wageman Memorial Scholars											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	259.64	259.64	0.00	259.00	0.00	259.00	0.64	274.00	274.00	309.00	309.00
Subtotal Account Pool: 72	**259.64**	**259.64**	**0.00**	**259.00**	**0.00**	**259.00**	**0.64**	**274.00**	**274.00**	**309.00**	**309.00**
Total Org: USAADM	**259.64**	**259.64**	**0.00**	**259.00**	**0.00**	**259.00**	**0.64**	**274.00**	**274.00**	**309.00**	**309.00**
Total Fund: 1GS013	**259.64**	**259.64**	**0.00**	**259.00**	**0.00**	**259.00**	**0.64**	**274.00**	**274.00**	**309.00**	**309.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS014 - Susan Urban Memorial Scholarsh												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	1,793.00	0.00	1,793.00	(1,793.00)	1,801.00	1,801.00	2,087.00	2,087.00
722305	Other Financial Aid-Scholarships	1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,793.00**	**1,793.00**	**0.00**	**1,793.00**	**0.00**	**1,793.00**	**0.00**	**1,801.00**	**1,801.00**	**2,087.00**	**2,087.00**
Total Org: USAADM		**1,793.00**	**1,793.00**	**0.00**	**1,793.00**	**0.00**	**1,793.00**	**0.00**	**1,801.00**	**1,801.00**	**2,087.00**	**2,087.00**
Total Fund: 1GS014		**1,793.00**	**1,793.00**	**0.00**	**1,793.00**	**0.00**	**1,793.00**	**0.00**	**1,801.00**	**1,801.00**	**2,087.00**	**2,087.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS015 - 'Cats Care												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	43.16	0.00	43.16	(43.16)	33.93	33.93	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**43.16**	**0.00**	**43.16**	**956.84**	**33.93**	**33.93**	**0.00**	**0.00**
Total Org: USAADM		**1,000.00**	**1,000.00**	**0.00**	**43.16**	**0.00**	**43.16**	**956.84**	**1,117.93**	**1,117.93**	**0.00**	**0.00**
Total Fund: 1GS015		**1,000.00**	**1,000.00**	**0.00**	**43.16**	**0.00**	**43.16**	**956.84**	**1,117.93**	**1,117.93**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS016 - Edward A Necker Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	7,390.77	7,390.77	0.00	7,390.00	0.00	7,390.00	0.77	7,440.00	7,440.00	8,808.00	8,808.00
Subtotal Account Pool: 72	**7,390.77**	**7,390.77**	**0.00**	**7,390.00**	**0.00**	**7,390.00**	**0.77**	**7,440.00**	**7,440.00**	**8,808.00**	**8,808.00**
Total Org: USAADM	**7,390.77**	**7,390.77**	**0.00**	**7,390.00**	**0.00**	**7,390.00**	**0.77**	**7,440.00**	**7,440.00**	**8,808.00**	**8,808.00**
Total Fund: 1GS016	**7,390.77**	**7,390.77**	**0.00**	**7,390.00**	**0.00**	**7,390.00**	**0.77**	**7,440.00**	**7,440.00**	**8,808.00**	**8,808.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS018 - Cheerleaders Annual Fundraising												
Org: USACHL - Cheerleading				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.50	287.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.50**	**287.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.15	24.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.15**	**24.15**
Account Pool: 71 - Support												
710100	Out-of-State Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	216.00	216.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	15,747.00	0.00	15,747.00	(15,747.00)	12,879.70	12,879.70	16,315.97	16,315.97
710300	Conference Registration Fees	0.00	0.00	0.00	8,950.00	0.00	8,950.00	(8,950.00)	8,668.00	8,668.00	9,956.00	9,956.00
711100	Supplies-General	10,000.00	10,000.00	0.00	5,532.29	0.00	5,532.29	4,467.71	2,802.23	2,802.23	6,694.37	6,694.37
711172	Program Supplies	0.00	0.00	0.00	1,441.44	0.00	1,441.44	(1,441.44)	591.64	591.64	1,615.13	1,615.13
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,362.48	3,362.48
717200	Other Professional Services-General	0.00	0.00	0.00	360.50	0.00	360.50	(360.50)	650.00	650.00	1,800.00	1,800.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.81	12.81	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	37.88	0.00	37.88	(37.88)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.00	684.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	776.01	0.00	776.01	(776.01)	741.00	741.00	783.00	783.00
Subtotal Account Pool: 71		**30,000.00**	**30,000.00**	**0.00**	**32,845.12**	**0.00**	**32,845.12**	**(2,845.12)**	**26,345.38**	**26,345.38**	**41,604.17**	**41,604.17**
Total Org: USACHL		**30,000.00**	**30,000.00**	**0.00**	**32,845.12**	**0.00**	**32,845.12**	**(2,845.12)**	**26,345.38**	**26,345.38**	**41,915.82**	**41,915.82**
Total Fund: 1GS018		**30,000.00**	**30,000.00**	**0.00**	**32,845.12**	**0.00**	**32,845.12**	**(2,845.12)**	**26,345.38**	**26,345.38**	**41,915.82**	**41,915.82**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS019 - Jane Blalock Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,949.91	2,949.91	0.00	2,949.00	0.00	2,949.00	0.91	2,974.00	2,974.00	3,515.00	3,515.00
Subtotal Account Pool: 72	**2,949.91**	**2,949.91**	**0.00**	**2,949.00**	**0.00**	**2,949.00**	**0.91**	**2,974.00**	**2,974.00**	**3,515.00**	**3,515.00**
Total Org: USAADM	**2,949.91**	**2,949.91**	**0.00**	**2,949.00**	**0.00**	**2,949.00**	**0.91**	**2,974.00**	**2,974.00**	**3,515.00**	**3,515.00**
Total Fund: 1GS019	**2,949.91**	**2,949.91**	**0.00**	**2,949.00**	**0.00**	**2,949.00**	**0.91**	**2,974.00**	**2,974.00**	**3,515.00**	**3,515.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS020 - Athletic Development Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,056.60	16,056.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.20	32.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.77	146.77
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	12,980.00	12,980.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**29,215.57**	**29,215.57**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**29,215.57**	**29,215.57**
Total Fund: 1GS020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**29,215.57**	**29,215.57**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS023 - Friends of Skiing												
Org: USCSKI - Ski Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	92.63	330.63	0.00	330.63	(330.63)	558.04	558.04	470.44	470.44
710010	In-State Travel-Team Travel	0.00	0.00	0.00	22,822.96	0.00	22,822.96	(22,822.96)	22,278.32	22,278.32	23,874.15	23,874.15
710100	Out-of-State Travel	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	99.17	99.17	200.62	200.62
710110	Out-of-State Travel-Team Travel	30,000.00	30,000.00	(900.00)	62,795.28	0.00	62,795.28	(32,795.28)	24,604.89	24,604.89	42,490.81	42,490.81
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	1,632.37	0.00	1,632.37	(1,632.37)	0.00	0.00	371.53	371.53
710300	Conference Registration Fees	0.00	0.00	0.00	1,810.60	0.00	1,810.60	(1,810.60)	4,184.00	4,184.00	13,121.00	13,121.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.39	1,061.39
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	764.25	0.00	764.25	(764.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	140,000.00	140,000.00	448.81	17,737.74	0.00	17,737.74	122,262.26	14,104.22	14,104.22	27,749.61	27,749.61
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.46	608.46	0.00	0.00
711172	Program Supplies	0.00	0.00	245.55	5,627.63	0.00	5,627.63	(5,627.63)	2,616.84	2,616.84	370.00	370.00
713000	Printing & Copying-General	0.00	0.00	0.00	122.43	0.00	122.43	(122.43)	132.38	132.38	21.60	21.60
714000	Postage-General	0.00	0.00	0.00	996.13	0.00	996.13	(996.13)	482.13	482.13	526.45	526.45
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.35)	(50.35)	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	7,706.34	0.00	7,706.34	(7,706.34)	4,623.81	4,623.81	573.46	573.46
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	20.78	1,452.16	0.00	1,452.16	(1,452.16)	1,193.59	1,193.59	1,234.42	1,234.42
717106	Finl Services-Epayment CC fees	0.00	0.00	65.50	162.53	0.00	162.53	(162.53)	379.45	379.45	241.78	241.78
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.00	1,064.00
718000	Telecom-General	0.00	0.00	214.44	1,291.57	0.00	1,291.57	(1,291.57)	616.25	616.25	191.63	191.63
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,267.02	0.00	1,267.02	(1,267.02)	964.92	964.92	378.99	378.99
719005	Business Meals-Group or Class Meals	0.00	0.00	(158.18)	481.36	0.00	481.36	(481.36)	845.65	845.65	489.67	489.67
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	70.28	0.00	70.28	(70.28)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(475.00)	(475.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	300.00	300.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,777.75	7,777.75
71CZ00	Other Expenses-Deductions	0.00	0.00	8,923.25	110,754.88	0.00	110,754.88	(110,754.88)	102,861.65	102,861.65	87,061.90	87,061.90
Subtotal Account Pool: 71		**170,000.00**	**170,000.00**	**8,952.78**	**238,406.16**	**0.00**	**238,406.16**	**(68,406.16)**	**181,463.42**	**181,463.42**	**208,796.20**	**208,796.20**
Total Org: USCSKI		**170,000.00**	**170,000.00**	**8,952.78**	**238,406.16**	**0.00**	**238,406.16**	**(68,406.16)**	**181,463.42**	**181,463.42**	**208,796.20**	**208,796.20**
Total Fund: 1GS023		**170,000.00**	**170,000.00**	**8,952.78**	**238,406.16**	**0.00**	**238,406.16**	**(68,406.16)**	**181,463.42**	**181,463.42**	**208,796.20**	**208,796.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS024 - Friends of Men's Soccer												
Org: USMSCR - Men's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.38	496.38
710100	Out-of-State Travel	0.00	0.00	619.56	619.56	0.00	619.56	(619.56)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	205.44	589.88	0.00	589.88	(589.88)	1,568.45	1,568.45	39.42	39.42
710110	Out-of-State Travel-Team Travel	0.00	0.00	(619.56)	(619.56)	0.00	(619.56)	619.56	0.00	0.00	3,622.50	3,622.50
711100	Supplies-General	7,000.00	7,000.00	192.05	440.04	0.00	440.04	6,559.96	481.55	481.55	310.14	310.14
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	133.98	133.98	0.00	133.98	(133.98)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	928.91	928.91	0.00	928.91	(928.91)	0.00	0.00	201.80	201.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.40	388.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.60	22.60
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.52	14.52	1.45	1.45
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.74	52.74	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.00	1,010.00
718000	Telecom-General	0.00	0.00	139.41	278.82	0.00	278.82	(278.82)	0.00	0.00	683.29	683.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824.40	1,824.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,955.50	0.00	1,955.50	(1,955.50)	0.00	0.00	150.00	150.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	140.00	140.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**1,599.79**	**4,327.13**	**0.00**	**4,327.13**	**2,672.87**	**2,242.26**	**2,242.26**	**8,890.38**	**8,890.38**
Total Org: USMSCR		**7,000.00**	**7,000.00**	**1,599.79**	**4,327.13**	**0.00**	**4,327.13**	**2,672.87**	**2,242.26**	**2,242.26**	**9,974.38**	**9,974.38**
Total Fund: 1GS024		**7,000.00**	**7,000.00**	**1,599.79**	**4,327.13**	**0.00**	**4,327.13**	**2,672.87**	**2,242.26**	**2,242.26**	**9,974.38**	**9,974.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS025 - Friends of Swimming & Diving												
Org: USWSWM - Women's Swimming				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.81	237.81	0.00	0.00
710110	Out-of-State Travel-Team Travel	10,000.00	10,000.00	0.00	24,463.30	0.00	24,463.30	(14,463.30)	14,396.35	14,396.35	17,155.01	17,155.01
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.99	797.99	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,927.24	0.00	3,927.24	(3,927.24)	4,287.18	4,287.18	3,013.66	3,013.66
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(72.00)	(72.00)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
716120	Rentals-Property or Room	0.00	0.00	0.00	3,390.00	0.00	3,390.00	(3,390.00)	2,960.00	2,960.00	3,050.00	3,050.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	26.78	0.00	26.78	(26.78)	40.23	40.23	26.45	26.45
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,625.13	3,625.13	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	103.90	0.00	103.90	(103.90)	196.43	196.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,642.79	0.00	3,642.79	(3,642.79)	(172.43)	(172.43)	35.00	35.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,019.65	2,019.65	900.00	900.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.76	80.76	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	230.28	0.00	230.28	(230.28)	2,199.88	2,199.88	1,781.14	1,781.14
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	117.90	0.00	117.90	(117.90)	65.25	65.25	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**35,902.19**	**0.00**	**35,902.19**	**(25,902.19)**	**31,612.23**	**31,612.23**	**25,962.10**	**25,962.10**
Total Org: USWSWM		**10,000.00**	**10,000.00**	**0.00**	**35,902.19**	**0.00**	**35,902.19**	**(25,902.19)**	**31,612.23**	**31,612.23**	**25,962.10**	**25,962.10**
Total Fund: 1GS025		**10,000.00**	**10,000.00**	**0.00**	**35,902.19**	**0.00**	**35,902.19**	**(25,902.19)**	**31,612.23**	**31,612.23**	**25,962.10**	**25,962.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS026 - Wildcat Athletics Council Scholar.											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	11,129.48	11,129.48	0.00	11,129.00	0.00	11,129.00	0.48	11,203.00	11,203.00	13,264.00	13,264.00
Subtotal Account Pool: 72	**11,129.48**	**11,129.48**	**0.00**	**11,129.00**	**0.00**	**11,129.00**	**0.48**	**11,203.00**	**11,203.00**	**13,264.00**	**13,264.00**
Total Org: USAADM	**11,129.48**	**11,129.48**	**0.00**	**11,129.00**	**0.00**	**11,129.00**	**0.48**	**11,203.00**	**11,203.00**	**13,264.00**	**13,264.00**
Total Fund: 1GS026	**11,129.48**	**11,129.48**	**0.00**	**11,129.00**	**0.00**	**11,129.00**	**0.48**	**11,203.00**	**11,203.00**	**13,264.00**	**13,264.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS028 - UNH Men's Hockey												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61DTEX	Full Time Temp - Exempt	4,960.00	4,960.00	441.38	4,799.97	0.00	4,799.97	160.03	4,960.04	4,960.04	4,959.96	4,959.96
Subtotal Account Pool: 61		**4,960.00**	**4,960.00**	**441.38**	**4,799.97**	**0.00**	**4,799.97**	**160.03**	**4,960.04**	**4,960.04**	**4,959.96**	**4,959.96**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	417.00	417.00	0.00	0.00	0.00	0.00	417.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	37.08	403.24	0.00	403.24	(403.24)	416.56	416.56	416.56	416.56
Subtotal Account Pool: 65		**417.00**	**417.00**	**37.08**	**403.24**	**0.00**	**403.24**	**13.76**	**416.56**	**416.56**	**416.56**	**416.56**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	155.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	150.40	394.43	0.00	394.43	(394.43)	269.58	269.58	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157.20	1,157.20
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,070.19	0.00	1,070.19	(1,070.19)	1,269.26	1,269.26	3,571.61	3,571.61
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	175.00	175.00	259.00	259.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00
711100	Supplies-General	0.00	0.00	0.00	2,850.94	0.00	2,850.94	(2,850.94)	2,653.00	2,653.00	1,922.98	1,922.98
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
711169	Supplies - Apparel	0.00	0.00	0.00	477.60	0.00	477.60	(477.60)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	1,721.94	0.00	1,721.94	(1,721.94)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,011.54	47,011.54	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	10.76	75.40	0.00	75.40	(75.40)	156.28	156.28	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	46.27	0.00	46.27	(46.27)	479.26	479.26	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	240.71	0.00	240.71	(240.71)	0.00	0.00	1,253.38	1,253.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	118.79	727.46	0.00	727.46	(727.46)	1,127.53	1,127.53	348.54	348.54
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,609.61	0.00	1,609.61	(1,609.61)	272.44	272.44	10,625.43	10,625.43
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	460.45	0.00	460.45	(460.45)	2,314.48	2,314.48	695.35	695.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**434.95**	**10,730.00**	**0.00**	**10,730.00**	**(10,730.00)**	**56,728.37**	**56,728.37**	**19,844.49**	**19,844.49**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	5,355.00	0.00	5,355.00	(5,355.00)	2,700.00	2,700.00	4,741.00	4,741.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,355.00**	**0.00**	**5,355.00**	**(5,355.00)**	**2,700.00**	**2,700.00**	**4,741.00**	**4,741.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	7,348.00	0.00	7,348.00	(7,348.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**7,348.00**	**0.00**	**7,348.00**	**(7,348.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY		**5,377.00**	**5,377.00**	**913.41**	**28,636.21**	**0.00**	**28,636.21**	**(23,259.21)**	**64,804.97**	**64,804.97**	**29,962.01**	**29,962.01**
Total Fund: 1GS028		**5,377.00**	**5,377.00**	**913.41**	**28,636.21**	**0.00**	**28,636.21**	**(23,259.21)**	**64,804.97**	**64,804.97**	**29,962.01**	**29,962.01**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS029 - Cat Club												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.84	33.84	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**(3,200.00)**	**33.84**	**33.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	268.80	0.00	268.80	(268.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**268.80**	**0.00**	**268.80**	**(268.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	37.26	0.00	37.26	(37.26)	36.70	36.70	75.50	75.50
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.63	365.63
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	612.00	612.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,843.80	0.00	1,843.80	(1,843.80)	0.00	0.00	305.41	305.41
710105	Out-of-State Travel-Recruiting	0.00	0.00	287.61	8,952.76	0.00	8,952.76	(8,952.76)	966.56	966.56	9,912.41	9,912.41
710110	Out-of-State Travel-Team Travel	35,388.00	35,388.00	0.00	0.00	0.00	0.00	35,388.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	213.22	0.00	213.22	(213.22)	1,393.40	1,393.40	3,219.86	3,219.86
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,534.80	0.00	1,534.80	(1,534.80)	345.53	345.53	139.20	139.20
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	12,165.50	0.00	12,165.50	(12,165.50)	8.00	8.00	2,117.30	2,117.30
711100	Supplies-General	65,312.00	65,312.00	1,220.39	20,193.45	0.00	20,193.45	45,118.55	30,652.92	30,652.92	28,043.41	28,043.41
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63.64)	(63.64)
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
711140	Supplies-Recruiting	0.00	0.00	0.00	22.84	0.00	22.84	(22.84)	3,169.95	3,169.95	384.95	384.95
711172	Program Supplies	0.00	0.00	0.00	2,385.72	0.00	2,385.72	(2,385.72)	12,352.90	12,352.90	4,443.47	4,443.47
713000	Printing & Copying-General	0.00	0.00	151.37	584.31	0.00	584.31	(584.31)	418.68	418.68	931.48	931.48
714000	Postage-General	0.00	0.00	(258.28)	754.59	0.00	754.59	(754.59)	1,094.58	1,094.58	959.76	959.76
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,447.03	1,447.03	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	95.88	3,689.88	0.00	3,689.88	(3,689.88)	6,621.00	6,621.00	3,241.25	3,241.25
716110	Rentals-Copier	0.00	0.00	175.00	350.00	0.00	350.00	(350.00)	876.65	876.65	1,091.44	1,091.44
716120	Rentals-Property or Room	0.00	0.00	0.00	1,095.05	0.00	1,095.05	(1,095.05)	753.96	753.96	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	65.90	122.59	0.00	122.59	(122.59)	119.00	119.00	177.31	177.31
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.35	65.35	250.93	250.93
717200	Other Professional Services-General	0.00	0.00	380.00	3,853.77	0.00	3,853.77	(3,853.77)	10,980.00	10,980.00	1,100.00	1,100.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.91	336.91
717246	Oth Prof Ser-Officials	0.00	0.00	300.00	1,950.00	0.00	1,950.00	(1,950.00)	1,575.00	1,575.00	1,275.00	1,275.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.04	277.04	102.55	102.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(229.50)	18,666.32	0.00	18,666.32	(18,666.32)	15,332.62	15,332.62	11,639.49	11,639.49
719005	Business Meals-Group or Class Meals	0.00	0.00	120.00	1,431.58	0.00	1,431.58	(1,431.58)	2,434.65	2,434.65	4,255.46	4,255.46
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	7,743.47	0.00	7,743.47	(7,743.47)	1,506.31	1,506.31	6,105.05	6,105.05
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
71C600	Insurance	0.00	0.00	33.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	15,736.39	0.00	15,736.39	(15,736.39)	18,481.36	18,481.36	12,930.47	12,930.47
Subtotal Account Pool: 71		**100,700.00**	**100,700.00**	**2,341.37**	**103,360.30**	**0.00**	**103,360.30**	**(2,660.30)**	**110,929.19**	**110,929.19**	**97,062.60**	**97,062.60**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,893.00	2,893.00	0.00	0.00
722300	Other Financial Aid	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**2,893.00**	**2,893.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS029 - Cat Club											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 76 - F&A and Internal Allocations											
760083 Athletics Tickets	0.00	0.00	0.00	1,230.00	0.00	1,230.00	(1,230.00)	0.00	0.00	454.00	454.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**1,230.00**	**0.00**	**1,230.00**	**(1,230.00)**	**0.00**	**0.00**	**454.00**	**454.00**
Total Org: USMFTB	**125,700.00**	**125,700.00**	**2,341.37**	**108,059.10**	**0.00**	**108,059.10**	**17,640.90**	**113,856.03**	**113,856.03**	**97,516.60**	**97,516.60**
Total Fund: 1GS029	**125,700.00**	**125,700.00**	**2,341.37**	**108,059.10**	**0.00**	**108,059.10**	**17,640.90**	**113,856.03**	**113,856.03**	**97,516.60**	**97,516.60**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS030 - Don Melville Scholarship												
Org: USMCCT - Men's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	5,557.50	0.00	5,557.50	(5,557.50)	15,078.00	15,078.00	11,822.00	11,822.00
722305	Other Financial Aid-Scholarships	10,284.51	10,284.51	0.00	0.00	0.00	0.00	10,284.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,284.51**	**10,284.51**	**0.00**	**5,557.50**	**0.00**	**5,557.50**	**4,727.01**	**15,078.00**	**15,078.00**	**11,822.00**	**11,822.00**
Total Org: USMCCT		**10,284.51**	**10,284.51**	**0.00**	**5,557.50**	**0.00**	**5,557.50**	**4,727.01**	**15,078.00**	**15,078.00**	**11,822.00**	**11,822.00**
Total Fund: 1GS030		**10,284.51**	**10,284.51**	**0.00**	**5,557.50**	**0.00**	**5,557.50**	**4,727.01**	**15,078.00**	**15,078.00**	**11,822.00**	**11,822.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS031 - Friends of Men's Basketball												
Org: USMBKB - Men's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	354.15	0.00	354.15	(354.15)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.49	163.49
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	174.88	174.88	0.00	174.88	(174.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	207.97	13,680.60	0.00	13,680.60	(13,680.60)	6,303.32	6,303.32	2,845.78	2,845.78
711172	Program Supplies	0.00	0.00	13,162.81	13,298.01	0.00	13,298.01	(13,298.01)	3,466.88	3,466.88	0.00	0.00
714000	Postage-General	0.00	0.00	55.84	267.92	0.00	267.92	(267.92)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	8,252.00	0.00	8,252.00	(8,252.00)	8,407.10	8,407.10	9,739.30	9,739.30
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	6.62	0.00	6.62	(6.62)	13.27	13.27	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,884.00	0.00	1,884.00	(1,884.00)	0.00	0.00	175.00	175.00
718000	Telecom-General	0.00	0.00	311.08	610.93	0.00	610.93	(610.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.16	152.16	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,421.75	0.00	7,421.75	(7,421.75)	3,199.17	3,199.17	3,271.91	3,271.91
719015	Business Meals-Recruiting Meals	0.00	0.00	288.53	288.53	0.00	288.53	(288.53)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,509.49	0.00	1,509.49	(1,509.49)	616.75	616.75	490.65	490.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**14,201.11**	**47,748.88**	**0.00**	**47,748.88**	**(47,748.88)**	**22,158.65**	**22,158.65**	**16,686.13**	**16,686.13**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	3,099.00	0.00	3,099.00	(3,099.00)	0.00	0.00	3,983.00	3,983.00
722305	Other Financial Aid-Scholarships	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,000.00**	**25,000.00**	**0.00**	**3,099.00**	**0.00**	**3,099.00**	**21,901.00**	**0.00**	**0.00**	**3,983.00**	**3,983.00**
Total Org: USMBKB		**25,000.00**	**25,000.00**	**14,201.11**	**50,847.88**	**0.00**	**50,847.88**	**(25,847.88)**	**22,158.65**	**22,158.65**	**20,669.13**	**20,669.13**
Total Fund: 1GS031		**25,000.00**	**25,000.00**	**14,201.11**	**50,847.88**	**0.00**	**50,847.88**	**(25,847.88)**	**22,158.65**	**22,158.65**	**20,669.13**	**20,669.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS032 - UNH Ski Teams Endowed Fund												
Org: USCSKI - Ski Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,028.12	7,028.12
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,568.40	5,568.40
711100	Supplies-General	5,534.55	5,534.55	2,137.14	2,137.14	0.00	2,137.14	3,397.41	0.00	0.00	5,361.21	5,361.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.62	204.62
Subtotal Account Pool: 71		**5,534.55**	**5,534.55**	**2,137.14**	**2,137.14**	**0.00**	**2,137.14**	**3,397.41**	**0.00**	**0.00**	**18,250.35**	**18,250.35**
Total Org: USCSKI		**5,534.55**	**5,534.55**	**2,137.14**	**2,137.14**	**0.00**	**2,137.14**	**3,397.41**	**0.00**	**0.00**	**18,250.35**	**18,250.35**
Total Fund: 1GS032		**5,534.55**	**5,534.55**	**2,137.14**	**2,137.14**	**0.00**	**2,137.14**	**3,397.41**	**0.00**	**0.00**	**18,250.35**	**18,250.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS035 - Friends of Men's CC/Track												
Org: USMCCT - Men's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.40**	**8.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	(475.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	144.54	144.54	0.00	144.54	(144.54)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	9,000.00	9,000.00	3,448.25	11,190.48	0.00	11,190.48	(2,190.48)	3,163.00	3,163.00	7,767.54	7,767.54
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.00	416.00	275.00	275.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	(500.00)	21,175.05	0.00	21,175.05	(16,175.05)	5,412.09	5,412.09	1,691.66	1,691.66
711172	Program Supplies	0.00	0.00	0.00	465.81	0.00	465.81	(465.81)	1,684.19	1,684.19	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	833.60	833.60	4,890.00	4,890.00
717106	Finl Services-Epayment CC fees	0.00	0.00	20.96	89.55	0.00	89.55	(89.55)	127.71	127.71	79.11	79.11
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	3,760.00	0.00	3,760.00	(3,760.00)	960.00	960.00	1,050.00	1,050.00
718000	Telecom-General	0.00	0.00	0.00	46.66	0.00	46.66	(46.66)	0.00	0.00	128.64	128.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,955.25	0.00	3,955.25	(3,955.25)	241.54	241.54	143.10	143.10
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,933.65	2,933.65	85.00	85.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	3,977.00	0.00	3,977.00	(3,977.00)	4,759.75	4,759.75	73.76	73.76
Subtotal Account Pool: 71		**14,000.00**	**14,000.00**	**2,637.82**	**45,204.34**	**0.00**	**45,204.34**	**(31,204.34)**	**20,539.53**	**20,539.53**	**16,211.81**	**16,211.81**
Total Org: USMCCT		**14,000.00**	**14,000.00**	**2,637.82**	**45,204.34**	**0.00**	**45,204.34**	**(31,204.34)**	**20,647.93**	**20,647.93**	**16,211.81**	**16,211.81**
Total Fund: 1GS035		**14,000.00**	**14,000.00**	**2,637.82**	**45,204.34**	**0.00**	**45,204.34**	**(31,204.34)**	**20,647.93**	**20,647.93**	**16,211.81**	**16,211.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS039 - Academic/Athletic Support Fund											
Org: US0PPB - UNH-Athletics-HR Bud Control			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	850.00	(840.06)	0.00	0.00	0.00	0.00	(840.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**850.00**	**(840.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(840.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	382.50	(378.03)	0.00	0.00	0.00	0.00	(378.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**382.50**	**(378.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: US0PPB	**1,232.50**	**(1,218.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,218.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS039 - Academic/Athletic Support Fund												
Org: USATUT - Academic Tutoring				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	42,100.00	42,940.06	3,948.50	42,940.05	0.00	42,940.05	0.01	42,100.08	42,100.08	42,100.32	42,100.32
615F1R	Retro PAT	0.00	0.00	0.00	416.16	0.00	416.16	(416.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,100.00**	**42,940.06**	**3,948.50**	**43,356.21**	**0.00**	**43,356.21**	**(416.15)**	**42,100.08**	**42,100.08**	**42,100.32**	**42,100.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,945.00	19,323.03	1,766.94	19,504.46	0.00	19,504.46	(181.43)	19,361.10	19,361.10	18,530.52	18,530.52
Subtotal Account Pool: 65		**18,945.00**	**19,323.03**	**1,766.94**	**19,504.46**	**0.00**	**19,504.46**	**(181.43)**	**19,361.10**	**19,361.10**	**18,530.52**	**18,530.52**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.80	552.80
718000	Telecom-General	1,393.00	1,393.00	0.00	0.00	0.00	0.00	1,393.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.84	1,657.33	0.00	1,657.33	(1,657.33)	2,204.16	2,204.16	2,270.37	2,270.37
718016	Telecom-Usage (Tolls)	0.00	0.00	8.15	49.77	0.00	49.77	(49.77)	52.82	52.82	59.40	59.40
Subtotal Account Pool: 71		**1,393.00**	**1,393.00**	**52.99**	**1,707.10**	**0.00**	**1,707.10**	**(314.10)**	**2,256.98**	**2,256.98**	**2,882.57**	**2,882.57**
Total Org: USATUT		**62,438.00**	**63,656.09**	**5,768.43**	**64,567.77**	**0.00**	**64,567.77**	**(911.68)**	**63,718.16**	**63,718.16**	**63,513.41**	**63,513.41**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS039 - Academic/Athletic Support Fund											
Org: USPPCI - Athletics Continuing Increases			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	382.50	0.00	0.00	0.00	0.00	382.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**382.50**	**0.00**	**0.00**	**0.00**	**0.00**	**382.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	(23.20)	(23.20)	0.00	0.00	0.00	0.00	(23.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**(23.20)**	**(23.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USPPCI	**(23.20)**	**1,209.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,209.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS039	**63,647.30**	**63,647.30**	**5,768.43**	**64,567.77**	**0.00**	**64,567.77**	**(920.47)**	**63,718.16**	**63,718.16**	**63,513.41**	**63,513.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS040 - Substance Abuse											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.23	524.23
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**524.23**	**524.23**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**524.23**	**524.23**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GS040 - Substance Abuse												
Org: USALSK - Life Skills Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.84	1,720.84
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.99	348.99
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,069.83**	**2,069.83**
Total Org: USALSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,069.83**	**2,069.83**
Total Fund: 1GS040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,594.06**	**2,594.06**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS041 - Creeley S "Buck" Buchanan Ftbl											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	398.65	398.65	0.00	380.00	0.00	380.00	18.65	391.91	391.91	383.00	383.00
Subtotal Account Pool: 71	**398.65**	**398.65**	**0.00**	**380.00**	**0.00**	**380.00**	**18.65**	**391.91**	**391.91**	**383.00**	**383.00**
Total Org: USMFTB	**398.65**	**398.65**	**0.00**	**380.00**	**0.00**	**380.00**	**18.65**	**391.91**	**391.91**	**383.00**	**383.00**
Total Fund: 1GS041	**398.65**	**398.65**	**0.00**	**380.00**	**0.00**	**380.00**	**18.65**	**391.91**	**391.91**	**383.00**	**383.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS042 - Bernice Hill Class of 1923 End												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	2,466.00	0.00	2,466.00	(2,466.00)	2,482.00	2,482.00	2,939.00	2,939.00
722305	Other Financial Aid-Scholarships	2,466.47	2,466.47	0.00	0.00	0.00	0.00	2,466.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,466.47**	**2,466.47**	**0.00**	**2,466.00**	**0.00**	**2,466.00**	**0.47**	**2,482.00**	**2,482.00**	**2,939.00**	**2,939.00**
Total Org: USAADM		**2,466.47**	**2,466.47**	**0.00**	**2,466.00**	**0.00**	**2,466.00**	**0.47**	**2,482.00**	**2,482.00**	**2,939.00**	**2,939.00**
Total Fund: 1GS042		**2,466.47**	**2,466.47**	**0.00**	**2,466.00**	**0.00**	**2,466.00**	**0.47**	**2,482.00**	**2,482.00**	**2,939.00**	**2,939.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS045 - Friends of Women's Ice Hockey												
Org: USWHCY - Women's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	225.28	225.28	0.00	225.28	(225.28)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	429.40	429.40	0.00	429.40	(429.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	21,000.00	21,000.00	394.41	8,729.88	0.00	8,729.88	12,270.12	6,836.38	6,836.38	7,131.18	7,131.18
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.95	39.95
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.99	15.99	0.00	0.00
711172	Program Supplies	0.00	0.00	4,800.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,245.00	0.00	1,245.00	(1,245.00)	0.00	0.00	96.60	96.60
714000	Postage-General	0.00	0.00	0.00	6.60	0.00	6.60	(6.60)	7.48	7.48	88.52	88.52
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.60	648.60	261.25	261.25
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	48.79	0.00	48.79	(48.79)	178.74	178.74	88.38	88.38
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	11.03	0.00	11.03	(11.03)	81.59	81.59	37.93	37.93
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,474.35	1,474.35	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.16	0.00	79.16	(79.16)	0.00	0.00	662.76	662.76
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,098.82	0.00	3,098.82	(3,098.82)	2,285.50	2,285.50	2,427.50	2,427.50
71B000	Items Resale	0.00	0.00	0.00	461.75	0.00	461.75	(461.75)	1,817.60	1,817.60	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	1,715.82	0.00	1,715.82	(1,715.82)	446.10	446.10	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,567.05	0.00	1,567.05	(1,567.05)	1,617.50	1,617.50	1,700.00	1,700.00
Subtotal Account Pool: 71		**21,000.00**	**21,000.00**	**5,849.09**	**22,418.58**	**0.00**	**22,418.58**	**(1,418.58)**	**15,659.83**	**15,659.83**	**12,534.07**	**12,534.07**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	3,000.00	3,000.00	1,400.00	1,400.00
722305	Other Financial Aid-Scholarships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**3,000.00**	**1,400.00**	**1,400.00**
Total Org: USWHCY		**24,000.00**	**24,000.00**	**5,849.09**	**25,418.58**	**0.00**	**25,418.58**	**(1,418.58)**	**18,659.83**	**18,659.83**	**13,934.07**	**13,934.07**
Total Fund: 1GS045		**24,000.00**	**24,000.00**	**5,849.09**	**25,418.58**	**0.00**	**25,418.58**	**(1,418.58)**	**18,659.83**	**18,659.83**	**13,934.07**	**13,934.07**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS046 - Friends of Women's CC/Track												
Org: USWCCT - Women's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,475.00	2,500.00	2,500.00
61CPEX	Part Time Salary	4,000.00	4,000.00	0.00	3,200.00	0.00	3,200.00	800.00	1,300.00	1,300.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	975.00	975.00	1,525.00	1,525.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**(100.00)**	**3,825.00**	**3,825.00**	**4,025.00**	**4,025.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	75.60	0.00	75.60	(75.60)	205.80	205.80	338.10	338.10
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	268.80	0.00	268.80	67.20	109.20	109.20	0.00	0.00
Subtotal Account Pool: 65		**336.00**	**336.00**	**0.00**	**344.40**	**0.00**	**344.40**	**(8.40)**	**315.00**	**315.00**	**338.10**	**338.10**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.99	107.99	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	(553.84)	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	335.64	335.64	0.00	335.64	(335.64)	79.77	79.77	7.79	7.79
710110	Out-of-State Travel-Team Travel	0.00	0.00	(7,595.33)	3,551.21	0.00	3,551.21	(3,551.21)	0.00	0.00	4,993.50	4,993.50
710115	Out-of-State Travel-Prof Dev	0.00	0.00	429.30	429.30	0.00	429.30	(429.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
711100	Supplies-General	10,664.00	10,664.00	(3,000.00)	1,820.00	0.00	1,820.00	8,844.00	1,161.60	1,161.60	335.94	335.94
711172	Program Supplies	0.00	0.00	0.00	1,675.81	0.00	1,675.81	(1,675.81)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,258.10	0.00	1,258.10	(1,258.10)	870.80	870.80	649.22	649.22
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	8.08	0.00	8.08	(8.08)	4.06	4.06	9.16	9.16
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	1.15	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	108.88	219.82	0.00	219.82	(219.82)	0.00	0.00	310.77	310.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	412.00	412.00	0.00	412.00	(412.00)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	45.00	45.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.76	23.76
Subtotal Account Pool: 71		**10,664.00**	**10,664.00**	**(9,863.35)**	**10,068.96**	**0.00**	**10,068.96**	**595.04**	**2,225.37**	**2,225.37**	**7,135.98**	**7,135.98**
Total Org: USWCCT		**15,000.00**	**15,000.00**	**(9,863.35)**	**14,513.36**	**0.00**	**14,513.36**	**486.64**	**6,365.37**	**6,365.37**	**11,499.08**	**11,499.08**
Total Fund: 1GS046		**15,000.00**	**15,000.00**	**(9,863.35)**	**14,513.36**	**0.00**	**14,513.36**	**486.64**	**6,365.37**	**6,365.37**	**11,499.08**	**11,499.08**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS047 - Athletic Training												
Org: USASPM - Athletic Training				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,422.17	1,422.17	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,422.17**	**1,422.17**	**200.00**	**200.00**
Total Org: USASPM		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,422.17**	**1,422.17**	**200.00**	**200.00**
Total Fund: 1GS047		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,422.17**	**1,422.17**	**200.00**	**200.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GS048 - Friends of Women's Soccer												
Org: USWSCR - Women's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109.20**	**109.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.30	61.30	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.37	740.37	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015.06	2,015.06	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,133.11	4,133.11	994.92	994.92
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731.79	1,731.79	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,276.00	1,276.00	0.00	1,276.00	(1,276.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.45	138.45
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.51	513.51	632.60	632.60
711100	Supplies-General	33,000.00	33,000.00	360.23	4,074.18	0.00	4,074.18	28,925.82	5,983.15	5,983.15	14,048.25	14,048.25
711172	Program Supplies	0.00	0.00	48.49	48.49	0.00	48.49	(48.49)	1,331.67	1,331.67	0.00	0.00
71117A	Supplies - Nike non-apparel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317.96	1,317.96	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.76	99.76	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	1.76	9.53	9.53
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.54	196.54	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	374.00	374.00	374.00	374.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	27.27	27.45	0.00	27.45	(27.45)	62.11	62.11	13.22	13.22
717106	Finl Services-Epayment CC fees	0.00	0.00	55.44	69.48	0.00	69.48	(69.48)	138.65	138.65	57.03	57.03
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.00	996.00	2,026.70	2,026.70
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.81	896.81	102.55	102.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,235.36	0.00	2,235.36	(2,235.36)	3,067.58	3,067.58	538.97	538.97
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,288.98	0.00	1,288.98	(1,288.98)	1,666.83	1,666.83	1,050.00	1,050.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.30	159.30	78.87	78.87
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.80	307.80
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,430.00	3,430.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,417.00	9,417.00	4,844.00	4,844.00
Subtotal Account Pool: 71		**33,000.00**	**33,000.00**	**1,767.43**	**9,289.94**	**0.00**	**9,289.94**	**23,710.06**	**38,334.26**	**38,334.26**	**25,216.89**	**25,216.89**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216.00**	**216.00**
Total Org: USWSCR		**33,000.00**	**33,000.00**	**1,767.43**	**9,289.94**	**0.00**	**9,289.94**	**23,710.06**	**39,743.46**	**39,743.46**	**25,432.89**	**25,432.89**
Total Fund: 1GS048		**33,000.00**	**33,000.00**	**1,767.43**	**9,289.94**	**0.00**	**9,289.94**	**23,710.06**	**39,743.46**	**39,743.46**	**25,432.89**	**25,432.89**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS049 - Friends of Women's Lacrosse												
Org: USWLAX - Women's Lacrosse				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	112.50	112.50
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.00	824.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.00	2,730.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	844.50	0.00	844.50	(844.50)	750.00	750.00	2,239.50	2,239.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**844.50**	**0.00**	**844.50**	**(844.50)**	**1,874.00**	**1,874.00**	**5,082.00**	**5,082.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	70.93	0.00	70.93	(70.93)	88.20	88.20	197.56	197.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.22	69.22	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.32	229.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**70.93**	**0.00**	**70.93**	**(70.93)**	**157.42**	**157.42**	**426.88**	**426.88**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	1,098.85	0.00	1,098.85	(1,098.85)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,283.05	1,283.05
710110	Out-of-State Travel-Team Travel	5,000.00	5,000.00	0.00	29,608.91	0.00	29,608.91	(24,608.91)	9,817.70	9,817.70	5,192.81	5,192.81
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	144.24	0.00	144.24	(144.24)	0.00	0.00	45.83	45.83
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	60.00	60.00
711100	Supplies-General	11,000.00	11,000.00	162.99	11,550.45	0.00	11,550.45	(550.45)	18,480.04	18,480.04	1,159.26	1,159.26
711140	Supplies-Recruiting	0.00	0.00	0.00	131.90	0.00	131.90	(131.90)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	3,225.01	0.00	3,225.01	(3,225.01)	0.00	0.00	4,284.22	4,284.22
713000	Printing & Copying-General	0.00	0.00	0.00	180.18	0.00	180.18	(180.18)	26.45	26.45	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	174.03	0.00	174.03	(174.03)	186.21	186.21	149.68	149.68
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.63	77.63	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	124.75	124.75
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.81	123.81	5.19	5.19
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.44	50.44
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	4,568.86	0.00	4,568.86	(4,568.86)	3,461.65	3,461.65	2,950.00	2,950.00
718000	Telecom-General	0.00	0.00	0.00	194.95	0.00	194.95	(194.95)	0.00	0.00	248.96	248.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,087.80	0.00	2,087.80	(2,087.80)	1,900.00	1,900.00	1,483.75	1,483.75
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,065.52	0.00	2,065.52	(2,065.52)	0.00	0.00	136.49	136.49
71B012	Items Resale-Clothing	0.00	0.00	0.00	1,565.90	0.00	1,565.90	(1,565.90)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	246.00	0.00	246.00	(246.00)	1,135.00	1,135.00	0.00	0.00
Subtotal Account Pool: 71		**16,000.00**	**16,000.00**	**162.99**	**57,742.60**	**0.00**	**57,742.60**	**(41,742.60)**	**35,209.32**	**35,209.32**	**17,174.43**	**17,174.43**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**520.00**	**0.00**	**520.00**	**(520.00)**	**0.00**	**0.00**	**100.00**	**100.00**
Total Org: USWLAX		**16,000.00**	**16,000.00**	**162.99**	**59,178.03**	**0.00**	**59,178.03**	**(43,178.03)**	**37,240.74**	**37,240.74**	**22,783.31**	**22,783.31**
Total Fund: 1GS049		**16,000.00**	**16,000.00**	**162.99**	**59,178.03**	**0.00**	**59,178.03**	**(43,178.03)**	**37,240.74**	**37,240.74**	**22,783.31**	**22,783.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS050 - Friends of Women's Basketball												
Org: USWBKB - Women's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,251.91	2,251.91
710110	Out-of-State Travel-Team Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.58	203.58
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.01	97.01	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	617.96	1,237.96	0.00	1,237.96	9,762.04	3,478.78	3,478.78	7,189.86	7,189.86
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.56	270.56	327.20	327.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.20	185.20	146.00	146.00
714000	Postage-General	0.00	0.00	0.00	4.14	0.00	4.14	(4.14)	2.64	2.64	2.94	2.94
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	350.75	350.75
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.62	33.62	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.44	102.44	18.78	18.78
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	826.03	0.00	826.03	(826.03)	671.67	671.67	1,181.87	1,181.87
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.34	801.34	111.40	111.40
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182.40	3,182.40	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,085.50	0.00	1,085.50	(1,085.50)	7,371.56	7,371.56	3,775.25	3,775.25
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**617.96**	**3,153.63**	**0.00**	**3,153.63**	**21,846.37**	**16,323.22**	**16,323.22**	**15,734.54**	**15,734.54**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	498.00	0.00	498.00	(498.00)	1,308.00	1,308.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**498.00**	**0.00**	**498.00**	**(498.00)**	**1,308.00**	**1,308.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	14.00	14.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**44.00**	**(44.00)**	**0.00**	**0.00**	**14.00**	**14.00**
Total Org: USWBKB		**25,000.00**	**25,000.00**	**617.96**	**3,695.63**	**0.00**	**3,695.63**	**21,304.37**	**17,651.22**	**17,651.22**	**15,748.54**	**15,748.54**
Total Fund: 1GS050		**25,000.00**	**25,000.00**	**617.96**	**3,695.63**	**0.00**	**3,695.63**	**21,304.37**	**17,651.22**	**17,651.22**	**15,748.54**	**15,748.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS051 - Friends of Women's Field Hockey												
Org: USWFHK - Field Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	860.00	860.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**1,360.00**	**1,360.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	58.80	0.00	58.80	(58.80)	0.00	0.00	72.24	72.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**58.80**	**0.00**	**58.80**	**(58.80)**	**0.00**	**0.00**	**114.24**	**114.24**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.38	484.38
710105	Out-of-State Travel-Recruiting	0.00	0.00	493.21	493.21	0.00	493.21	(493.21)	4,210.90	4,210.90	1,849.85	1,849.85
710110	Out-of-State Travel-Team Travel	9,000.00	9,000.00	0.00	297.40	0.00	297.40	8,702.60	4,382.30	4,382.30	1,433.01	1,433.01
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	99.33	0.00	99.33	(99.33)	2,382.26	2,382.26	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	343.00	343.00	175.00	175.00
710400	Student or Non-Emp Travel	0.00	0.00	1,392.90	1,392.90	0.00	1,392.90	(1,392.90)	875.32	875.32	139.32	139.32
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.57	582.57	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	371.24	1,407.94	0.00	1,407.94	9,592.06	3,609.84	3,609.84	4,940.32	4,940.32
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.03	32.03
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.50	863.50	455.00	455.00
713000	Printing & Copying-General	0.00	0.00	0.00	273.30	0.00	273.30	(273.30)	0.00	0.00	88.80	88.80
714000	Postage-General	0.00	0.00	0.44	0.44	0.00	0.44	(0.44)	0.44	0.44	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.50	435.50	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	3.18	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.57	1,162.57	449.45	449.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,460.56	0.00	3,460.56	(3,460.56)	2,529.37	2,529.37	2,156.82	2,156.82
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.59	271.59	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.62	142.62	646.76	646.76
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	2,220.00	2,220.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**2,257.79**	**7,650.08**	**0.00**	**7,650.08**	**12,349.92**	**24,102.96**	**24,102.96**	**12,866.24**	**12,866.24**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	298.00	0.00	298.00	(298.00)	1,120.00	1,120.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**298.00**	**0.00**	**298.00**	**(298.00)**	**1,120.00**	**1,120.00**	**0.00**	**0.00**
Total Org: USWFHK		**20,000.00**	**20,000.00**	**2,257.79**	**8,706.88**	**0.00**	**8,706.88**	**11,293.12**	**25,222.96**	**25,222.96**	**14,340.48**	**14,340.48**
Total Fund: 1GS051		**20,000.00**	**20,000.00**	**2,257.79**	**8,706.88**	**0.00**	**8,706.88**	**11,293.12**	**25,222.96**	**25,222.96**	**14,340.48**	**14,340.48**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS054 - Friends of Women's Gymnastics												
Org: USWGYM - Gymnastics				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	47.44	77.96	0.00	77.96	(77.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,304.52	1,406.74	0.00	1,406.74	(1,406.74)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	2,045.15	3,023.33	0.00	3,023.33	(3,023.33)	1,991.48	1,991.48	0.00	0.00
710110	Out-of-State Travel-Team Travel	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,800.00	10,800.00	4.98	8,817.41	0.00	8,817.41	1,982.59	4,655.91	4,655.91	3,621.87	3,621.87
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,691.02	0.00	1,691.02	(1,691.02)	3,949.65	3,949.65	654.68	654.68
714000	Postage-General	0.00	0.00	0.00	164.76	0.00	164.76	(164.76)	0.00	0.00	0.86	0.86
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.91	325.91	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.71	2.71
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1.25	0.00	1.25	(1.25)	45.21	45.21	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	2,400.00	2,400.00
718000	Telecom-General	0.00	0.00	0.00	85.23	0.00	85.23	(85.23)	71.90	71.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	770.35	0.00	770.35	(770.35)	168.60	168.60	1,165.00	1,165.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.81	892.81	270.00	270.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	12.01	12.01
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	352.11	0.00	352.11	(352.11)	262.89	262.89	598.54	598.54
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**3,402.09**	**16,627.16**	**0.00**	**16,627.16**	**(1,627.16)**	**13,244.36**	**13,244.36**	**8,725.67**	**8,725.67**
Total Org: USWGYM		**15,000.00**	**15,000.00**	**3,402.09**	**16,627.16**	**0.00**	**16,627.16**	**(1,627.16)**	**13,244.36**	**13,244.36**	**8,725.67**	**8,725.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS054 - Friends of Women's Gymnastics											
Org: USWSCR - Women's Soccer			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.27	2.27	4.42	4.42
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.27**	**2.27**	**4.42**	**4.42**
Total Org: USWSCR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.27**	**2.27**	**4.42**	**4.42**
Total Fund: 1GS054	**15,000.00**	**15,000.00**	**3,402.09**	**16,627.16**	**0.00**	**16,627.16**	**(1,627.16)**	**13,246.63**	**13,246.63**	**8,730.09**	**8,730.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS055 - Friends of Women's Tennis											
Org: USWTEN - Women's Tennis			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Total Org: USWTEN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Total Fund: 1GS055	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS057 - Friends of Women's Volleyball												
Org: USWVBL - Women's Volleyball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**	**125.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.50**	**10.50**
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	1,665.43	1,710.43	0.00	1,710.43	(1,710.43)	0.00	0.00	759.61	759.61
710110	Out-of-State Travel-Team Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	757.24	757.24
710300	Conference Registration Fees	0.00	0.00	595.00	595.00	0.00	595.00	(595.00)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.20	289.20
711100	Supplies-General	8,500.00	8,500.00	23.53	6,688.52	0.00	6,688.52	1,811.48	4,654.00	4,654.00	3,056.80	3,056.80
711140	Supplies-Recruiting	0.00	0.00	80.00	80.00	0.00	80.00	(80.00)	0.00	0.00	50.00	50.00
711172	Program Supplies	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.76	0.00	1.76	(1.76)	2.64	2.64	3.78	3.78
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.78	0.00	0.78	(0.78)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.97	25.97	19.24	19.24
718000	Telecom-General	0.00	0.00	0.00	119.51	0.00	119.51	(119.51)	0.00	0.00	128.64	128.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.00	721.00	1,046.23	1,046.23
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(46.00)	0.00	(46.00)	46.00	0.00	0.00	400.67	400.67
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.35	154.35
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	263.50	263.50	2,607.45	2,607.45
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**2,363.96**	**9,390.00**	**0.00**	**9,390.00**	**1,610.00**	**5,667.11**	**5,667.11**	**9,373.21**	**9,373.21**
Total Org: USWVBL		**11,000.00**	**11,000.00**	**2,363.96**	**9,390.00**	**0.00**	**9,390.00**	**1,610.00**	**5,667.11**	**5,667.11**	**9,508.71**	**9,508.71**
Total Fund: 1GS057		**11,000.00**	**11,000.00**	**2,363.96**	**9,390.00**	**0.00**	**9,390.00**	**1,610.00**	**5,667.11**	**5,667.11**	**9,508.71**	**9,508.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS061 - Ac-Athl Achievement Reception											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS061	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS062 - Arden Atkins Endowed Scholarsh											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,864.28	5,864.28	0.00	5,864.00	0.00	5,864.00	0.28	5,903.00	5,903.00	6,989.00	6,989.00
Subtotal Account Pool: 72	**5,864.28**	**5,864.28**	**0.00**	**5,864.00**	**0.00**	**5,864.00**	**0.28**	**5,903.00**	**5,903.00**	**6,989.00**	**6,989.00**
Total Org: USAADM	**5,864.28**	**5,864.28**	**0.00**	**5,864.00**	**0.00**	**5,864.00**	**0.28**	**5,903.00**	**5,903.00**	**6,989.00**	**6,989.00**
Total Fund: 1GS062	**5,864.28**	**5,864.28**	**0.00**	**5,864.00**	**0.00**	**5,864.00**	**0.28**	**5,903.00**	**5,903.00**	**6,989.00**	**6,989.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS063 - Athletic Fundraising Support												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	10,000.00	4,000.00	0.00	1,429.38	0.00	1,429.38	2,570.62	5,770.04	5,770.04	4,058.76	4,058.76
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.81	0.81	0.00	0.81	(0.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**4,000.00**	**0.81**	**1,430.19**	**0.00**	**1,430.19**	**2,569.81**	**5,770.04**	**5,770.04**	**4,058.76**	**4,058.76**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(187.50)	(187.50)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(187.50)**	**(187.50)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**10,000.00**	**4,000.00**	**0.81**	**1,430.19**	**0.00**	**1,430.19**	**2,569.81**	**5,582.54**	**5,582.54**	**4,058.76**	**4,058.76**
Total Fund: 1GS063		**10,000.00**	**4,000.00**	**0.81**	**1,430.19**	**0.00**	**1,430.19**	**2,569.81**	**5,582.54**	**5,582.54**	**4,058.76**	**4,058.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS064 - UNH athletic Scholarship Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,475.00	2,475.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,475.00**	**2,475.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,475.00**	**2,475.00**	**0.00**	**0.00**
Total Fund: 1GS064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,475.00**	**2,475.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS066 - Wildcat Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**12.60**	**(12.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.46	46.46
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746.93	746.93
711100	Supplies-General	35,000.00	35,000.00	0.00	5,360.73	0.00	5,360.73	29,639.27	2,812.62	2,812.62	3,573.24	3,573.24
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	830.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,857.63	0.00	1,857.63	(1,857.63)	246.00	246.00	2,356.65	2,356.65
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.41	55.41
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.14	337.14
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,086.81	0.00	1,086.81	(1,086.81)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	5,543.70	0.00	5,543.70	(5,543.70)	9,031.24	9,031.24	9,867.15	9,867.15
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.45	21.45	19.65	19.65
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	117.72	0.00	117.72	(117.72)	0.00	0.00	11.67	11.67
717200	Other Professional Services-General	0.00	0.00	0.00	3,054.75	0.00	3,054.75	(3,054.75)	0.00	0.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.20	777.20
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,108.37	0.00	9,108.37	(9,108.37)	20.00	20.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,387.00	5,387.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,000.00**	**35,000.00**	**0.00**	**26,129.71**	**0.00**	**26,129.71**	**8,870.29**	**12,131.31**	**12,131.31**	**24,390.50**	**24,390.50**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.03	9.03	0.00	0.00
722305	Other Financial Aid-Scholarships	250,000.00	250,000.00	(104,224.00)	137,768.00	0.00	137,768.00	112,232.00	209,636.19	209,636.19	171,068.00	171,068.00
Subtotal Account Pool: 72		**250,000.00**	**250,000.00**	**(104,224.00)**	**137,768.00**	**0.00**	**137,768.00**	**112,232.00**	**209,645.22**	**209,645.22**	**171,068.00**	**171,068.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,628.00)	0.00	(1,628.00)	1,628.00	0.00	0.00	(140.00)	(140.00)
760083	Athletics Tickets	0.00	0.00	0.00	464.00	0.00	464.00	(464.00)	0.00	0.00	525.00	525.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,164.00)**	**0.00**	**(1,164.00)**	**1,164.00**	**0.00**	**0.00**	**385.00**	**385.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**285,000.00**	**285,000.00**	**(104,224.00)**	**166,896.31**	**0.00**	**166,896.31**	**118,103.69**	**221,776.53**	**221,776.53**	**195,843.50**	**195,843.50**
Total Fund: 1GS066		**285,000.00**	**285,000.00**	**(104,224.00)**	**166,896.31**	**0.00**	**166,896.31**	**118,103.69**	**221,776.53**	**221,776.53**	**195,843.50**	**195,843.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS067 - Friends of Men's Hockey												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	229.90	2,500.12	0.00	2,500.12	(2,500.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**229.90**	**2,500.12**	**0.00**	**2,500.12**	**(2,500.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	19.32	210.10	0.00	210.10	(210.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**19.32**	**210.10**	**0.00**	**210.10**	**(210.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	20.75	0.00	20.75	(20.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.80	439.80
710110	Out-of-State Travel-Team Travel	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	739.40	0.00	739.40	(739.40)	332.45	332.45	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.21	876.21
711000	Purchasing Cards	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	75,000.00	75,000.00	1,283.96	30,043.54	0.00	30,043.54	44,956.46	26,403.06	26,403.06	39,270.38	39,270.38
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,414.67	0.00	3,414.67	(3,414.67)	5,465.72	5,465.72	11,864.72	11,864.72
714000	Postage-General	0.00	0.00	0.44	575.85	0.00	575.85	(575.85)	1,375.91	1,375.91	1,441.37	1,441.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.51	390.51	382.86	382.86
716120	Rentals-Property or Room	0.00	0.00	0.00	24,689.37	0.00	24,689.37	(24,689.37)	23,429.33	23,429.33	36,878.76	36,878.76
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	797.63	0.00	797.63	(797.63)	857.03	857.03	1,429.96	1,429.96
717106	Finl Services-Epayment CC fees	0.00	0.00	76.47	713.46	0.00	713.46	(713.46)	946.90	946.90	115.01	115.01
717200	Other Professional Services-General	0.00	0.00	0.00	3,121.75	0.00	3,121.75	(3,121.75)	5,107.50	5,107.50	5,434.00	5,434.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4.60	55.20	0.00	55.20	(55.20)	55.20	55.20	55.20	55.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.94	94.88	0.00	94.88	(94.88)	6,539.25	6,539.25	15,208.23	15,208.23
719005	Business Meals-Group or Class Meals	0.00	0.00	1,761.50	15,579.50	0.00	15,579.50	(15,579.50)	8,178.99	8,178.99	3,531.22	3,531.22
719100	Membership Dues & Fees	0.00	0.00	35.00	350.00	0.00	350.00	(350.00)	380.00	380.00	1,680.00	1,680.00
71B000	Items Resale	0.00	0.00	0.00	4,365.15	0.00	4,365.15	(4,365.15)	2,225.55	2,225.55	262.80	262.80
71B012	Items Resale-Clothing	0.00	0.00	0.00	32,543.79	0.00	32,543.79	(32,543.79)	28,791.40	28,791.40	30,994.68	30,994.68
71C600	Insurance	0.00	0.00	0.00	677.00	0.00	677.00	(677.00)	388.00	388.00	363.00	363.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	16,516.43	0.00	16,516.43	(16,516.43)	14,037.51	14,037.51	16,003.00	16,003.00
Subtotal Account Pool: 71		**105,000.00**	**105,000.00**	**3,238.91**	**134,349.37**	**0.00**	**134,349.37**	**(29,349.37)**	**125,954.31**	**125,954.31**	**166,531.20**	**166,531.20**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	13,610.00	0.00	13,610.00	(13,610.00)	13,741.00	13,741.00	12,369.00	12,369.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,427.00	22,427.00	17,192.00	17,192.00
722305	Other Financial Aid-Scholarships	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,000.00**	**16,000.00**	**0.00**	**13,610.00**	**0.00**	**13,610.00**	**2,390.00**	**36,168.00**	**36,168.00**	**29,561.00**	**29,561.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**(30.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: USMHCY		**121,000.00**	**121,000.00**	**3,488.13**	**150,669.59**	**0.00**	**150,669.59**	**(29,669.59)**	**162,092.31**	**162,092.31**	**206,092.20**	**206,092.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1GS067	**121,000.00**	**121,000.00**	**3,488.13**	**150,669.59**	**0.00**	**150,669.59**	**(29,669.59)**	**162,092.31**	**162,092.31**	**206,092.20**	**206,092.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS069 - Mooradian Football Scholarship												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	794.00	0.00	794.00	(794.00)	815.00	815.00	935.00	935.00
722305	Other Financial Aid-Scholarships	794.95	794.95	0.00	0.00	0.00	0.00	794.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**794.95**	**794.95**	**0.00**	**794.00**	**0.00**	**794.00**	**0.95**	**815.00**	**815.00**	**935.00**	**935.00**
Total Org: USMFTB		**794.95**	**794.95**	**0.00**	**794.00**	**0.00**	**794.00**	**0.95**	**815.00**	**815.00**	**935.00**	**935.00**
Total Fund: 1GS069		**794.95**	**794.95**	**0.00**	**794.00**	**0.00**	**794.00**	**0.95**	**815.00**	**815.00**	**935.00**	**935.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS070 - Holt Athletic Scholarship Fund											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,179.46	4,179.46	0.00	4,179.00	0.00	4,179.00	0.46	4,236.00	4,236.00	4,938.00	4,938.00
Subtotal Account Pool: 72	**4,179.46**	**4,179.46**	**0.00**	**4,179.00**	**0.00**	**4,179.00**	**0.46**	**4,236.00**	**4,236.00**	**4,938.00**	**4,938.00**
Total Org: USMHCY	**4,179.46**	**4,179.46**	**0.00**	**4,179.00**	**0.00**	**4,179.00**	**0.46**	**4,236.00**	**4,236.00**	**4,938.00**	**4,938.00**
Total Fund: 1GS070	**4,179.46**	**4,179.46**	**0.00**	**4,179.00**	**0.00**	**4,179.00**	**0.46**	**4,236.00**	**4,236.00**	**4,938.00**	**4,938.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS072 - George Batchelder Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	13,482.43	13,482.43	0.00	13,482.00	0.00	13,482.00	0.43	13,571.00	13,571.00	16,069.00	16,069.00
Subtotal Account Pool: 72	**13,482.43**	**13,482.43**	**0.00**	**13,482.00**	**0.00**	**13,482.00**	**0.43**	**13,571.00**	**13,571.00**	**16,069.00**	**16,069.00**
Total Org: USAADM	**13,482.43**	**13,482.43**	**0.00**	**13,482.00**	**0.00**	**13,482.00**	**0.43**	**13,571.00**	**13,571.00**	**16,069.00**	**16,069.00**
Total Fund: 1GS072	**13,482.43**	**13,482.43**	**0.00**	**13,482.00**	**0.00**	**13,482.00**	**0.43**	**13,571.00**	**13,571.00**	**16,069.00**	**16,069.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GS073 - UNH Life Skills Program												
Org: USALSK - Life Skills Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.77	65.77
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,300.00**	**2,300.00**	**65.77**	**65.77**
Total Org: USALSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,300.00**	**2,300.00**	**65.77**	**65.77**
Total Fund: 1GS073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,300.00**	**2,300.00**	**65.77**	**65.77**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS074 - Callahan Family Football Schol											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 1GS074	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS075 - 9.5 Gymnastic Award (houston)											
Org: USWGYM - Gymnastics			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61DTEX Full Time Temp - Exempt	0.00	0.00	5,774.18	5,774.18	0.00	5,774.18	(5,774.18)	5,701.18	5,701.18	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**5,774.18**	**5,774.18**	**0.00**	**5,774.18**	**(5,774.18)**	**5,701.18**	**5,701.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YT10 FT Temp Benefit Distr	0.00	0.00	485.00	485.00	0.00	485.00	(485.00)	478.86	478.86	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**485.00**	**485.00**	**0.00**	**485.00**	**(485.00)**	**478.86**	**478.86**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	4,298.71	4,298.71	0.00	702.00	0.00	702.00	3,596.71	1,363.03	1,363.03	781.50	781.50
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71	**4,298.71**	**4,298.71**	**0.00**	**702.00**	**0.00**	**702.00**	**3,596.71**	**1,363.03**	**1,363.03**	**841.50**	**841.50**
Total Org: USWGYM	**4,298.71**	**4,298.71**	**6,259.18**	**6,961.18**	**0.00**	**6,961.18**	**(2,662.47)**	**7,543.07**	**7,543.07**	**841.50**	**841.50**
Total Fund: 1GS075	**4,298.71**	**4,298.71**	**6,259.18**	**6,961.18**	**0.00**	**6,961.18**	**(2,662.47)**	**7,543.07**	**7,543.07**	**841.50**	**841.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS076 - Reggie Atkins Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	218,070.20	218,070.20	0.00	218,070.00	0.00	218,070.00	0.20	239,133.04	239,133.04	199,343.00	199,343.00
Subtotal Account Pool: 72	**218,070.20**	**218,070.20**	**0.00**	**218,070.00**	**0.00**	**218,070.00**	**0.20**	**239,133.04**	**239,133.04**	**199,343.00**	**199,343.00**
Total Org: USAADM	**218,070.20**	**218,070.20**	**0.00**	**218,070.00**	**0.00**	**218,070.00**	**0.20**	**239,133.04**	**239,133.04**	**199,343.00**	**199,343.00**
Total Fund: 1GS076	**218,070.20**	**218,070.20**	**0.00**	**218,070.00**	**0.00**	**218,070.00**	**0.20**	**239,133.04**	**239,133.04**	**199,343.00**	**199,343.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS078 - Robert A Kullen Memorial Fund												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	1,560.00	0.00	1,560.00	(1,560.00)	1,563.00	1,563.00	1,564.00	1,564.00
722305	Other Financial Aid-Scholarships	1,560.63	1,560.63	0.00	0.00	0.00	0.00	1,560.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,560.63**	**1,560.63**	**0.00**	**1,560.00**	**0.00**	**1,560.00**	**0.63**	**1,563.00**	**1,563.00**	**1,564.00**	**1,564.00**
Total Org: USMHCY		**1,560.63**	**1,560.63**	**0.00**	**1,560.00**	**0.00**	**1,560.00**	**0.63**	**1,563.00**	**1,563.00**	**1,564.00**	**1,564.00**
Total Fund: 1GS078		**1,560.63**	**1,560.63**	**0.00**	**1,560.00**	**0.00**	**1,560.00**	**0.63**	**1,563.00**	**1,563.00**	**1,564.00**	**1,564.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS080 - Jane Blalock athletic Scholar											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,780.23	1,780.23	0.00	1,780.00	0.00	1,780.00	0.23	1,784.00	1,784.00	1,784.00	1,784.00
Subtotal Account Pool: 72	**1,780.23**	**1,780.23**	**0.00**	**1,780.00**	**0.00**	**1,780.00**	**0.23**	**1,784.00**	**1,784.00**	**1,784.00**	**1,784.00**
Total Org: USAADM	**1,780.23**	**1,780.23**	**0.00**	**1,780.00**	**0.00**	**1,780.00**	**0.23**	**1,784.00**	**1,784.00**	**1,784.00**	**1,784.00**
Total Fund: 1GS080	**1,780.23**	**1,780.23**	**0.00**	**1,780.00**	**0.00**	**1,780.00**	**0.23**	**1,784.00**	**1,784.00**	**1,784.00**	**1,784.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS081 - Penley Endowed Scholarship Fnd											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,154.13	3,154.13	0.00	3,154.00	0.00	3,154.00	0.13	3,158.00	3,158.00	3,162.00	3,162.00
Subtotal Account Pool: 72	**3,154.13**	**3,154.13**	**0.00**	**3,154.00**	**0.00**	**3,154.00**	**0.13**	**3,158.00**	**3,158.00**	**3,162.00**	**3,162.00**
Total Org: USAADM	**3,154.13**	**3,154.13**	**0.00**	**3,154.00**	**0.00**	**3,154.00**	**0.13**	**3,158.00**	**3,158.00**	**3,162.00**	**3,162.00**
Total Fund: 1GS081	**3,154.13**	**3,154.13**	**0.00**	**3,154.00**	**0.00**	**3,154.00**	**0.13**	**3,158.00**	**3,158.00**	**3,162.00**	**3,162.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS082 - James H "Red" Hayes Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,647.07	5,647.07	0.00	5,647.00	0.00	5,647.00	0.07	4,984.00	4,984.00	4,936.00	4,936.00
Subtotal Account Pool: 72	**5,647.07**	**5,647.07**	**0.00**	**5,647.00**	**0.00**	**5,647.00**	**0.07**	**4,984.00**	**4,984.00**	**4,936.00**	**4,936.00**
Total Org: USMFTB	**5,647.07**	**5,647.07**	**0.00**	**5,647.00**	**0.00**	**5,647.00**	**0.07**	**4,984.00**	**4,984.00**	**4,936.00**	**4,936.00**
Total Fund: 1GS082	**5,647.07**	**5,647.07**	**0.00**	**5,647.00**	**0.00**	**5,647.00**	**0.07**	**4,984.00**	**4,984.00**	**4,936.00**	**4,936.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS083 - Virginia K Sullivan Ftbl Scholar											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,257.00	1,257.00	0.00	1,257.00	0.00	1,257.00	0.00	1,260.00	1,260.00	1,208.00	1,208.00
Subtotal Account Pool: 72	**1,257.00**	**1,257.00**	**0.00**	**1,257.00**	**0.00**	**1,257.00**	**0.00**	**1,260.00**	**1,260.00**	**1,208.00**	**1,208.00**
Total Org: USMFTB	**1,257.00**	**1,257.00**	**0.00**	**1,257.00**	**0.00**	**1,257.00**	**0.00**	**1,260.00**	**1,260.00**	**1,208.00**	**1,208.00**
Total Fund: 1GS083	**1,257.00**	**1,257.00**	**0.00**	**1,257.00**	**0.00**	**1,257.00**	**0.00**	**1,260.00**	**1,260.00**	**1,208.00**	**1,208.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS084 - Dickson Scholarship & Spirit Award												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	5,784.28	500.00	0.00	760.00	0.00	760.00	(260.00)	400.00	400.00	410.00	410.00
Subtotal Account Pool: 71		**5,784.28**	**500.00**	**0.00**	**760.00**	**0.00**	**760.00**	**(260.00)**	**400.00**	**400.00**	**410.00**	**410.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	5,284.28	0.00	3,639.00	0.00	3,639.00	1,645.28	0.00	0.00	5,280.00	5,280.00
Subtotal Account Pool: 72		**0.00**	**5,284.28**	**0.00**	**3,639.00**	**0.00**	**3,639.00**	**1,645.28**	**0.00**	**0.00**	**5,280.00**	**5,280.00**
Total Org: USMFTB		**5,784.28**	**5,784.28**	**0.00**	**4,399.00**	**0.00**	**4,399.00**	**1,385.28**	**400.00**	**400.00**	**5,690.00**	**5,690.00**
Total Fund: 1GS084		**5,784.28**	**5,784.28**	**0.00**	**4,399.00**	**0.00**	**4,399.00**	**1,385.28**	**400.00**	**400.00**	**5,690.00**	**5,690.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS085 - William Holleman Footbal Sch												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	4,171.00	0.00	4,171.00	(4,171.00)	4,177.00	4,177.00	4,181.00	4,181.00
722305	Other Financial Aid-Scholarships	4,171.47	4,171.47	0.00	0.00	0.00	0.00	4,171.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,171.47**	**4,171.47**	**0.00**	**4,171.00**	**0.00**	**4,171.00**	**0.47**	**4,177.00**	**4,177.00**	**4,181.00**	**4,181.00**
Total Org: USMFTB		**4,171.47**	**4,171.47**	**0.00**	**4,171.00**	**0.00**	**4,171.00**	**0.47**	**4,177.00**	**4,177.00**	**4,181.00**	**4,181.00**
Total Fund: 1GS085		**4,171.47**	**4,171.47**	**0.00**	**4,171.00**	**0.00**	**4,171.00**	**0.47**	**4,177.00**	**4,177.00**	**4,181.00**	**4,181.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS086 - Friends of UNH Mens Hockey											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	9,664.83	9,664.83	0.00	9,600.00	0.00	9,600.00	64.83	9,675.00	9,675.00	8,877.00	8,877.00
Subtotal Account Pool: 72	**9,664.83**	**9,664.83**	**0.00**	**9,600.00**	**0.00**	**9,600.00**	**64.83**	**9,675.00**	**9,675.00**	**8,877.00**	**8,877.00**
Total Org: USMHCY	**9,664.83**	**9,664.83**	**0.00**	**9,600.00**	**0.00**	**9,600.00**	**64.83**	**9,675.00**	**9,675.00**	**8,877.00**	**8,877.00**
Total Fund: 1GS086	**9,664.83**	**9,664.83**	**0.00**	**9,600.00**	**0.00**	**9,600.00**	**64.83**	**9,675.00**	**9,675.00**	**8,877.00**	**8,877.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS087 - Fish 58 Football Scholarship												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	3,562.00	0.00	3,562.00	(3,562.00)	3,568.00	3,568.00	3,571.00	3,571.00
722305	Other Financial Aid-Scholarships	3,562.38	3,562.38	0.00	0.00	0.00	0.00	3,562.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,562.38**	**3,562.38**	**0.00**	**3,562.00**	**0.00**	**3,562.00**	**0.38**	**3,568.00**	**3,568.00**	**3,571.00**	**3,571.00**
Total Org: USMFTB		**3,562.38**	**3,562.38**	**0.00**	**3,562.00**	**0.00**	**3,562.00**	**0.38**	**3,568.00**	**3,568.00**	**3,571.00**	**3,571.00**
Total Fund: 1GS087		**3,562.38**	**3,562.38**	**0.00**	**3,562.00**	**0.00**	**3,562.00**	**0.38**	**3,568.00**	**3,568.00**	**3,571.00**	**3,571.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS088 - JV Hiller Athletic Scholarship												
Org: USWFHK - Field Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	1,391.00	0.00	1,391.00	(1,391.00)	3,666.00	3,666.00	275.00	275.00
722305	Other Financial Aid-Scholarships	1,391.97	1,391.97	0.00	0.00	0.00	0.00	1,391.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,391.97**	**1,391.97**	**0.00**	**1,391.00**	**0.00**	**1,391.00**	**0.97**	**3,666.00**	**3,666.00**	**275.00**	**275.00**
Total Org: USWFHK		**1,391.97**	**1,391.97**	**0.00**	**1,391.00**	**0.00**	**1,391.00**	**0.97**	**3,666.00**	**3,666.00**	**275.00**	**275.00**
Total Fund: 1GS088		**1,391.97**	**1,391.97**	**0.00**	**1,391.00**	**0.00**	**1,391.00**	**0.97**	**3,666.00**	**3,666.00**	**275.00**	**275.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS089 - Gordon K Hill Athletics Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	1,596.94	1,596.94	0.00	0.00	0.00	0.00	1,596.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,596.94**	**1,596.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	2,798.00	0.00	2,798.00	(2,798.00)	0.00	0.00	1,600.00	1,600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,798.00**	**0.00**	**2,798.00**	**(2,798.00)**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
Total Org: USAADM	**1,596.94**	**1,596.94**	**0.00**	**2,798.00**	**0.00**	**2,798.00**	**(1,201.06)**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
Total Fund: 1GS089	**1,596.94**	**1,596.94**	**0.00**	**2,798.00**	**0.00**	**2,798.00**	**(1,201.06)**	**0.00**	**0.00**	**1,600.00**	**1,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS090 - UNH Ski Team Alpine Scholarship											
Org: USCSKI - Ski Program			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	959.71	959.71	0.00	0.00	0.00	0.00	959.71	0.00	0.00	509.50	509.50
Subtotal Account Pool: 72	**959.71**	**959.71**	**0.00**	**0.00**	**0.00**	**0.00**	**959.71**	**0.00**	**0.00**	**509.50**	**509.50**
Total Org: USCSKI	**959.71**	**959.71**	**0.00**	**0.00**	**0.00**	**0.00**	**959.71**	**0.00**	**0.00**	**509.50**	**509.50**
Total Fund: 1GS090	**959.71**	**959.71**	**0.00**	**0.00**	**0.00**	**0.00**	**959.71**	**0.00**	**0.00**	**509.50**	**509.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS091 - Bill Knight Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,476.24	2,476.24	0.00	2,476.00	0.00	2,476.00	0.24	2,471.00	2,471.00	2,464.00	2,464.00
Subtotal Account Pool: 72	**2,476.24**	**2,476.24**	**0.00**	**2,476.00**	**0.00**	**2,476.00**	**0.24**	**2,471.00**	**2,471.00**	**2,464.00**	**2,464.00**
Total Org: USAADM	**2,476.24**	**2,476.24**	**0.00**	**2,476.00**	**0.00**	**2,476.00**	**0.24**	**2,471.00**	**2,471.00**	**2,464.00**	**2,464.00**
Total Fund: 1GS091	**2,476.24**	**2,476.24**	**0.00**	**2,476.00**	**0.00**	**2,476.00**	**0.24**	**2,471.00**	**2,471.00**	**2,464.00**	**2,464.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS092 - K Beckingham Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,915.84	4,915.84	0.00	4,915.00	0.00	4,915.00	0.84	4,924.00	4,924.00	4,928.00	4,928.00
Subtotal Account Pool: 72	**4,915.84**	**4,915.84**	**0.00**	**4,915.00**	**0.00**	**4,915.00**	**0.84**	**4,924.00**	**4,924.00**	**4,928.00**	**4,928.00**
Total Org: USAADM	**4,915.84**	**4,915.84**	**0.00**	**4,915.00**	**0.00**	**4,915.00**	**0.84**	**4,924.00**	**4,924.00**	**4,928.00**	**4,928.00**
Total Fund: 1GS092	**4,915.84**	**4,915.84**	**0.00**	**4,915.00**	**0.00**	**4,915.00**	**0.84**	**4,924.00**	**4,924.00**	**4,928.00**	**4,928.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS093 - Guy Leslie Smith Scholarship												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	3,406.00	0.00	3,406.00	(3,406.00)	3,180.00	3,180.00	2,921.00	2,921.00
722305	Other Financial Aid-Scholarships	3,406.58	3,406.58	0.00	0.00	0.00	0.00	3,406.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,406.58**	**3,406.58**	**0.00**	**3,406.00**	**0.00**	**3,406.00**	**0.58**	**3,180.00**	**3,180.00**	**2,921.00**	**2,921.00**
Total Org: USMHCY		**3,406.58**	**3,406.58**	**0.00**	**3,406.00**	**0.00**	**3,406.00**	**0.58**	**3,180.00**	**3,180.00**	**2,921.00**	**2,921.00**
Total Fund: 1GS093		**3,406.58**	**3,406.58**	**0.00**	**3,406.00**	**0.00**	**3,406.00**	**0.58**	**3,180.00**	**3,180.00**	**2,921.00**	**2,921.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS094 - Paul Hobbs Endowed Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,152.97	1,152.97	0.00	1,152.00	0.00	1,152.00	0.97	1,956.00	1,956.00	355.00	355.00
Subtotal Account Pool: 72	**1,152.97**	**1,152.97**	**0.00**	**1,152.00**	**0.00**	**1,152.00**	**0.97**	**1,956.00**	**1,956.00**	**355.00**	**355.00**
Total Org: USAADM	**1,152.97**	**1,152.97**	**0.00**	**1,152.00**	**0.00**	**1,152.00**	**0.97**	**1,956.00**	**1,956.00**	**355.00**	**355.00**
Total Fund: 1GS094	**1,152.97**	**1,152.97**	**0.00**	**1,152.00**	**0.00**	**1,152.00**	**0.97**	**1,956.00**	**1,956.00**	**355.00**	**355.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS095 - Dorothy T Hobbs Endowed Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	1,152.97	1,152.97	0.00	0.00	0.00	0.00	1,152.97	3,114.19	3,114.19	0.00	0.00
Subtotal Account Pool: 71	**1,152.97**	**1,152.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,152.97**	**3,114.19**	**3,114.19**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,152.97**	**1,152.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,152.97**	**3,114.19**	**3,114.19**	**0.00**	**0.00**
Total Fund: 1GS095	**1,152.97**	**1,152.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,152.97**	**3,114.19**	**3,114.19**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS096 - Robert Towse Scholarship Fund											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	6,882.54	6,882.54	0.00	6,882.00	0.00	6,882.00	0.54	6,870.00	6,870.00	6,876.00	6,876.00
Subtotal Account Pool: 72	**6,882.54**	**6,882.54**	**0.00**	**6,882.00**	**0.00**	**6,882.00**	**0.54**	**6,870.00**	**6,870.00**	**6,876.00**	**6,876.00**
Total Org: USMHCY	**6,882.54**	**6,882.54**	**0.00**	**6,882.00**	**0.00**	**6,882.00**	**0.54**	**6,870.00**	**6,870.00**	**6,876.00**	**6,876.00**
Total Fund: 1GS096	**6,882.54**	**6,882.54**	**0.00**	**6,882.00**	**0.00**	**6,882.00**	**0.54**	**6,870.00**	**6,870.00**	**6,876.00**	**6,876.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS099 - Kenneth & Mary Grant Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,278.02	2,278.02	0.00	2,278.00	0.00	2,278.00	0.02	2,282.00	2,282.00	2,283.00	2,283.00
Subtotal Account Pool: 72	**2,278.02**	**2,278.02**	**0.00**	**2,278.00**	**0.00**	**2,278.00**	**0.02**	**2,282.00**	**2,282.00**	**2,283.00**	**2,283.00**
Total Org: USAADM	**2,278.02**	**2,278.02**	**0.00**	**2,278.00**	**0.00**	**2,278.00**	**0.02**	**2,282.00**	**2,282.00**	**2,283.00**	**2,283.00**
Total Fund: 1GS099	**2,278.02**	**2,278.02**	**0.00**	**2,278.00**	**0.00**	**2,278.00**	**0.02**	**2,282.00**	**2,282.00**	**2,283.00**	**2,283.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS100 - Bellevance Hockey Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,291.00	0.00	2,291.00	(2,291.00)	4,590.00	4,590.00	4,593.00	4,593.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,291.00**	**0.00**	**2,291.00**	**(2,291.00)**	**4,590.00**	**4,590.00**	**4,593.00**	**4,593.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**2,291.00**	**0.00**	**2,291.00**	**(2,291.00)**	**4,590.00**	**4,590.00**	**4,593.00**	**4,593.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS100 - Bellevance Hockey Scholarship											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,582.32	4,582.32	0.00	2,291.00	0.00	2,291.00	2,291.32	(0.02)	(0.02)	0.00	0.00
Subtotal Account Pool: 72	**4,582.32**	**4,582.32**	**0.00**	**2,291.00**	**0.00**	**2,291.00**	**2,291.32**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Org: USMHCY	**4,582.32**	**4,582.32**	**0.00**	**2,291.00**	**0.00**	**2,291.00**	**2,291.32**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Fund: 1GS100	**4,582.32**	**4,582.32**	**0.00**	**4,582.00**	**0.00**	**4,582.00**	**0.32**	**4,589.98**	**4,589.98**	**4,593.00**	**4,593.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS101 - Bellevance Football Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,582.00	0.00	4,582.00	(4,582.00)	4,590.00	4,590.00	4,593.00	4,593.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,582.00**	**0.00**	**4,582.00**	**(4,582.00)**	**4,590.00**	**4,590.00**	**4,593.00**	**4,593.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**4,582.00**	**0.00**	**4,582.00**	**(4,582.00)**	**4,590.00**	**4,590.00**	**4,593.00**	**4,593.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS101 - Bellevance Football Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,582.32	4,582.32	0.00	0.00	0.00	0.00	4,582.32	(0.03)	(0.03)	0.00	0.00
Subtotal Account Pool: 72	**4,582.32**	**4,582.32**	**0.00**	**0.00**	**0.00**	**0.00**	**4,582.32**	**(0.03)**	**(0.03)**	**0.00**	**0.00**
Total Org: USMFTB	**4,582.32**	**4,582.32**	**0.00**	**0.00**	**0.00**	**0.00**	**4,582.32**	**(0.03)**	**(0.03)**	**0.00**	**0.00**
Total Fund: 1GS101	**4,582.32**	**4,582.32**	**0.00**	**4,582.00**	**0.00**	**4,582.00**	**0.32**	**4,589.97**	**4,589.97**	**4,593.00**	**4,593.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS102 - 98-99 Mens Hockey Champions											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,919.50	0.00	2,919.50	(2,919.50)	5,791.81	5,791.81	5,797.00	5,797.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,919.50**	**0.00**	**2,919.50**	**(2,919.50)**	**5,791.81**	**5,791.81**	**5,797.00**	**5,797.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**2,919.50**	**0.00**	**2,919.50**	**(2,919.50)**	**5,791.81**	**5,791.81**	**5,797.00**	**5,797.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS102 - 98-99 Mens Hockey Champions											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,839.01	5,839.01	0.00	2,919.50	0.00	2,919.50	2,919.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**5,839.01**	**5,839.01**	**0.00**	**2,919.50**	**0.00**	**2,919.50**	**2,919.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**5,839.01**	**5,839.01**	**0.00**	**2,919.50**	**0.00**	**2,919.50**	**2,919.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS102	**5,839.01**	**5,839.01**	**0.00**	**5,839.00**	**0.00**	**5,839.00**	**0.01**	**5,791.81**	**5,791.81**	**5,797.00**	**5,797.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS103 - James & Elsa Callahan Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,270.50	4,270.50	0.00	2,135.00	0.00	2,135.00	2,135.50	4,276.00	4,276.00	4,281.00	4,281.00
Subtotal Account Pool: 72	**4,270.50**	**4,270.50**	**0.00**	**2,135.00**	**0.00**	**2,135.00**	**2,135.50**	**4,276.00**	**4,276.00**	**4,281.00**	**4,281.00**
Total Org: USAADM	**4,270.50**	**4,270.50**	**0.00**	**2,135.00**	**0.00**	**2,135.00**	**2,135.50**	**4,276.00**	**4,276.00**	**4,281.00**	**4,281.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS103 - James & Elsa Callahan Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,135.00	0.00	2,135.00	(2,135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,135.00**	**0.00**	**2,135.00**	**(2,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**2,135.00**	**0.00**	**2,135.00**	**(2,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS103	**4,270.50**	**4,270.50**	**0.00**	**4,270.00**	**0.00**	**4,270.00**	**0.50**	**4,276.00**	**4,276.00**	**4,281.00**	**4,281.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS104 - Dutch Knox Football Scholarshp												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	76,933.00	0.00	76,933.00	(76,933.00)	80,616.98	80,616.98	73,555.00	73,555.00
722305	Other Financial Aid-Scholarships	76,933.03	76,933.03	0.00	0.00	0.00	0.00	76,933.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**76,933.03**	**76,933.03**	**0.00**	**76,933.00**	**0.00**	**76,933.00**	**0.03**	**80,616.98**	**80,616.98**	**73,555.00**	**73,555.00**
Total Org: USMFTB		**76,933.03**	**76,933.03**	**0.00**	**76,933.00**	**0.00**	**76,933.00**	**0.03**	**80,616.98**	**80,616.98**	**73,555.00**	**73,555.00**
Total Fund: 1GS104		**76,933.03**	**76,933.03**	**0.00**	**76,933.00**	**0.00**	**76,933.00**	**0.03**	**80,616.98**	**80,616.98**	**73,555.00**	**73,555.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS105 - Dutch Knox Football Program												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	62.68	62.68	0.00	62.68	(62.68)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	57.19	0.00	57.19	(57.19)	1,187.67	1,187.67	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.85	33.85
710105	Out-of-State Travel-Recruiting	0.00	0.00	543.45	777.85	0.00	777.85	(777.85)	16,938.55	16,938.55	7,558.18	7,558.18
710115	Out-of-State Travel-Prof Dev	0.00	0.00	12,899.35	19,676.53	0.00	19,676.53	(19,676.53)	10,204.02	10,204.02	9,930.41	9,930.41
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,062.50	0.00	1,062.50	(1,062.50)	397.20	397.20	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,087.76	9,087.76	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.98	275.98
711100	Supplies-General	36,124.92	36,124.92	23.54	2,323.54	0.00	2,323.54	33,801.38	6,999.78	6,999.78	10,574.92	10,574.92
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	695.00	0.00	695.00	(695.00)	35.60	35.60	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.04	27.04	108.32	108.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.16	47.45	0.00	47.45	(47.45)	152.88	152.88	97.48	97.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.25	91.25
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,519.85	10,519.85	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	270.00	270.00	60.00	60.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	185.00	185.00
Subtotal Account Pool: 71		**36,124.92**	**36,124.92**	**13,543.18**	**24,861.74**	**0.00**	**24,861.74**	**11,263.18**	**55,980.35**	**55,980.35**	**28,915.39**	**28,915.39**
Total Org: USMFTB		**36,124.92**	**36,124.92**	**13,543.18**	**24,861.74**	**0.00**	**24,861.74**	**11,263.18**	**55,980.35**	**55,980.35**	**28,915.39**	**28,915.39**
Total Fund: 1GS105		**36,124.92**	**36,124.92**	**13,543.18**	**24,861.74**	**0.00**	**24,861.74**	**11,263.18**	**55,980.35**	**55,980.35**	**28,915.39**	**28,915.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS106 - Bill Hinman Scholarship Fund												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	2,506.00	0.00	2,506.00	(2,506.00)	2,510.00	2,510.00	2,512.00	2,512.00
722305	Other Financial Aid-Scholarships	2,506.32	2,506.32	0.00	0.00	0.00	0.00	2,506.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,506.32**	**2,506.32**	**0.00**	**2,506.00**	**0.00**	**2,506.00**	**0.32**	**2,510.00**	**2,510.00**	**2,512.00**	**2,512.00**
Total Org: USMHCY		**2,506.32**	**2,506.32**	**0.00**	**2,506.00**	**0.00**	**2,506.00**	**0.32**	**2,510.00**	**2,510.00**	**2,512.00**	**2,512.00**
Total Fund: 1GS106		**2,506.32**	**2,506.32**	**0.00**	**2,506.00**	**0.00**	**2,506.00**	**0.32**	**2,510.00**	**2,510.00**	**2,512.00**	**2,512.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS107 - Timothy & Edwin Dugal Hockey Scho											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,673.65	1,673.65	0.00	1,673.00	0.00	1,673.00	0.65	1,630.00	1,630.00	1,306.00	1,306.00
Subtotal Account Pool: 72	**1,673.65**	**1,673.65**	**0.00**	**1,673.00**	**0.00**	**1,673.00**	**0.65**	**1,630.00**	**1,630.00**	**1,306.00**	**1,306.00**
Total Org: USMHCY	**1,673.65**	**1,673.65**	**0.00**	**1,673.00**	**0.00**	**1,673.00**	**0.65**	**1,630.00**	**1,630.00**	**1,306.00**	**1,306.00**
Total Fund: 1GS107	**1,673.65**	**1,673.65**	**0.00**	**1,673.00**	**0.00**	**1,673.00**	**0.65**	**1,630.00**	**1,630.00**	**1,306.00**	**1,306.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS109 - Tina True Memorial Fund												
Org: USAWTR - Athletic Weight Room				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.08	669.08	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	307.22	0.00	307.22	(307.22)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,592.84	0.00	1,592.84	(1,592.84)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	253.60	0.00	253.60	(253.60)	128.30	128.30	0.00	0.00
61SNWS	College Work Study	0.00	0.00	222.98	222.98	0.00	222.98	(222.98)	184.30	184.30	78.40	78.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**222.98**	**2,376.64**	**0.00**	**2,376.64**	**(2,376.64)**	**981.68**	**981.68**	**78.40**	**78.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	133.83	0.00	133.83	(133.83)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.81	0.00	25.81	(25.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**159.64**	**0.00**	**159.64**	**(159.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	208.00	0.00	208.00	(208.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	179.00	0.00	0.00
711100	Supplies-General	1,724.30	1,724.30	127.00	127.00	0.00	127.00	1,597.30	360.60	360.60	437.76	437.76
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.27	52.27	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,724.30**	**1,724.30**	**127.00**	**385.00**	**0.00**	**385.00**	**1,339.30**	**591.87**	**591.87**	**437.76**	**437.76**
Total Org: USAWTR		**1,724.30**	**1,724.30**	**349.98**	**2,921.28**	**0.00**	**2,921.28**	**(1,196.98)**	**1,573.55**	**1,573.55**	**516.16**	**516.16**
Total Fund: 1GS109		**1,724.30**	**1,724.30**	**349.98**	**2,921.28**	**0.00**	**2,921.28**	**(1,196.98)**	**1,573.55**	**1,573.55**	**516.16**	**516.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS110 - Athletic Director's Excellence Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	203.00	203.00	0.00	203.00	(203.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**203.00**	**203.00**	**0.00**	**203.00**	**(203.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.06	17.06	0.00	17.06	(17.06)	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**17.06**	**17.06**	**0.00**	**17.06**	**(17.06)**	**168.00**	**168.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.60	590.60	0.00	0.00
711100	Supplies-General	50,000.00	50,000.00	4,079.98	5,923.10	0.00	5,923.10	44,076.90	2,100.00	2,100.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.32	54.32	1.07	1.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	208.39	0.00	208.39	(208.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,000.00**	**50,000.00**	**4,079.98**	**6,131.49**	**0.00**	**6,131.49**	**43,868.51**	**2,744.92**	**2,744.92**	**1.07**	**1.07**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,095.00	12,095.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,095.00**	**12,095.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	4,133.85	4,133.85	0.00	4,133.85	(4,133.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**4,133.85**	**4,133.85**	**0.00**	**4,133.85**	**(4,133.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**50,000.00**	**50,000.00**	**8,433.89**	**10,485.40**	**0.00**	**10,485.40**	**39,514.60**	**17,007.92**	**17,007.92**	**1.07**	**1.07**
Total Fund: 1GS110		**50,000.00**	**50,000.00**	**8,433.89**	**10,485.40**	**0.00**	**10,485.40**	**39,514.60**	**17,007.92**	**17,007.92**	**1.07**	**1.07**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GS111 - Strength & Conditioning Training												
Org: USAWTR - Athletic Weight Room				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,059.57	5,059.57	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.22	94.22	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,153.79**	**5,153.79**	**0.00**	**0.00**
Total Org: USAWTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,153.79**	**5,153.79**	**0.00**	**0.00**
Total Fund: 1GS111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,153.79**	**5,153.79**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS112 - SAOF/SAF												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.00	777.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455.00	1,455.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,853.20	9,853.20	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,871.29	2,871.29	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,956.49**	**14,956.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.22	122.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.28	65.28	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.50**	**187.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229.28	1,229.28	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,159.29	0.00	5,159.29	(5,159.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	40,535.00	40,535.00	10,473.16	16,171.33	0.00	16,171.33	24,363.67	22,300.98	22,300.98	14,131.05	14,131.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,125.00	0.00	5,125.00	(5,125.00)	6,327.35	6,327.35	3,289.15	3,289.15
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	276.40	0.00	276.40	(276.40)	0.00	0.00	1,100.00	1,100.00
Subtotal Account Pool: 71		**40,535.00**	**40,535.00**	**10,473.16**	**26,732.02**	**0.00**	**26,732.02**	**13,802.98**	**29,857.61**	**29,857.61**	**18,520.20**	**18,520.20**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	160,000.00	162,986.00	0.00	158,100.00	0.00	158,100.00	4,886.00	144,670.33	144,670.33	172,458.00	172,458.00
Subtotal Account Pool: 72		**160,000.00**	**162,986.00**	**0.00**	**158,100.00**	**0.00**	**158,100.00**	**4,886.00**	**144,670.33**	**144,670.33**	**172,458.00**	**172,458.00**
Total Org: USAADM		**200,535.00**	**203,521.00**	**10,473.16**	**184,832.02**	**0.00**	**184,832.02**	**18,688.98**	**189,671.93**	**189,671.93**	**190,978.20**	**190,978.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS112 - SAOF/SAF												
Org: USATUT - Academic Tutoring				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	91.50	0.00	91.50	(91.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	20,000.00	240.00	16,420.47	0.00	16,420.47	3,579.53	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	55.00	4,333.15	0.00	4,333.15	(4,333.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**20,000.00**	**295.00**	**20,845.12**	**0.00**	**20,845.12**	**(845.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.69	0.00	7.69	(7.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**7.69**	**0.00**	**7.69**	**(7.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USATUT		**0.00**	**20,000.00**	**295.00**	**20,852.81**	**0.00**	**20,852.81**	**(852.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS112		**200,535.00**	**223,521.00**	**10,768.16**	**205,684.83**	**0.00**	**205,684.83**	**17,836.17**	**189,671.93**	**189,671.93**	**190,978.20**	**190,978.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS113 - Conrad Endowed Football Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,288.59	2,288.59	0.00	2,288.00	0.00	2,288.00	0.59	2,060.00	2,060.00	1,895.00	1,895.00
Subtotal Account Pool: 72	**2,288.59**	**2,288.59**	**0.00**	**2,288.00**	**0.00**	**2,288.00**	**0.59**	**2,060.00**	**2,060.00**	**1,895.00**	**1,895.00**
Total Org: USMFTB	**2,288.59**	**2,288.59**	**0.00**	**2,288.00**	**0.00**	**2,288.00**	**0.59**	**2,060.00**	**2,060.00**	**1,895.00**	**1,895.00**
Total Fund: 1GS113	**2,288.59**	**2,288.59**	**0.00**	**2,288.00**	**0.00**	**2,288.00**	**0.59**	**2,060.00**	**2,060.00**	**1,895.00**	**1,895.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS114 - Endowed Fund for Football											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	1,282.82	1,282.82	0.00	0.00	0.00	0.00	1,282.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,282.82**	**1,282.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,282.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB	**1,282.82**	**1,282.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,282.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS114	**1,282.82**	**1,282.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,282.82**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS115 - Chief Boston Football Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,511.43	2,511.43	0.00	2,511.00	0.00	2,511.00	0.43	2,516.00	2,516.00	2,517.00	2,517.00
Subtotal Account Pool: 72	**2,511.43**	**2,511.43**	**0.00**	**2,511.00**	**0.00**	**2,511.00**	**0.43**	**2,516.00**	**2,516.00**	**2,517.00**	**2,517.00**
Total Org: USMFTB	**2,511.43**	**2,511.43**	**0.00**	**2,511.00**	**0.00**	**2,511.00**	**0.43**	**2,516.00**	**2,516.00**	**2,517.00**	**2,517.00**
Total Fund: 1GS115	**2,511.43**	**2,511.43**	**0.00**	**2,511.00**	**0.00**	**2,511.00**	**0.43**	**2,516.00**	**2,516.00**	**2,517.00**	**2,517.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS116 - Francis McGrail Endowed Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	488.54	488.54	0.00	0.00	0.00	0.00	488.54	491.00	491.00	489.00	489.00
Subtotal Account Pool: 72	**488.54**	**488.54**	**0.00**	**0.00**	**0.00**	**0.00**	**488.54**	**491.00**	**491.00**	**489.00**	**489.00**
Total Org: USAADM	**488.54**	**488.54**	**0.00**	**0.00**	**0.00**	**0.00**	**488.54**	**491.00**	**491.00**	**489.00**	**489.00**
Total Fund: 1GS116	**488.54**	**488.54**	**0.00**	**0.00**	**0.00**	**0.00**	**488.54**	**491.00**	**491.00**	**489.00**	**489.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS117 - Bigglestone Athletic Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	5,015.00	5,015.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**5,015.00**	**5,015.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**5,015.00**	**5,015.00**	**0.00**	**0.00**
Total Fund: 1GS117	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**5,015.00**	**5,015.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS118 - Norma O'Dowd Hartnett Award											
Org: USWHCY - Women's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.00	241.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**241.00**	**241.00**
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWHCY	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**241.00**	**241.00**
Total Fund: 1GS118	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**241.00**	**241.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS119 - UNH Men's Basketball Excellence Fnd												
Org: USMBKB - Men's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,150.00	0.00	3,150.00	(3,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**3,150.00**	**(3,150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMBKB		**0.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**3,150.00**	**(3,150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS119		**0.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**3,150.00**	**(3,150.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS120 - David Sheen Endowed Hockey Schol											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,787.12	1,787.12	0.00	1,787.00	0.00	1,787.00	0.12	1,458.00	1,458.00	1,032.00	1,032.00
Subtotal Account Pool: 72	**1,787.12**	**1,787.12**	**0.00**	**1,787.00**	**0.00**	**1,787.00**	**0.12**	**1,458.00**	**1,458.00**	**1,032.00**	**1,032.00**
Total Org: USMHCY	**1,787.12**	**1,787.12**	**0.00**	**1,787.00**	**0.00**	**1,787.00**	**0.12**	**1,458.00**	**1,458.00**	**1,032.00**	**1,032.00**
Total Fund: 1GS120	**1,787.12**	**1,787.12**	**0.00**	**1,787.00**	**0.00**	**1,787.00**	**0.12**	**1,458.00**	**1,458.00**	**1,032.00**	**1,032.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS121 - James H Boulanger Endowed Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	3,220.01	3,220.01	0.00	3,220.01	(3,220.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,503.04	1,503.04	0.00	0.00	0.00	0.00	1,503.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,503.04**	**1,503.04**	**3,220.01**	**3,220.01**	**0.00**	**3,220.01**	**(1,716.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**1,503.04**	**1,503.04**	**3,220.01**	**3,220.01**	**0.00**	**3,220.01**	**(1,716.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS121		**1,503.04**	**1,503.04**	**3,220.01**	**3,220.01**	**0.00**	**3,220.01**	**(1,716.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS122 - UNH Ski Team Endowment											
Org: USCSKI - Ski Program			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61DTEX Full Time Temp - Exempt	0.00	5,000.00	459.77	4,999.98	0.00	4,999.98	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**5,000.00**	**459.77**	**4,999.98**	**0.00**	**4,999.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YT10 FT Temp Benefit Distr	0.00	420.00	38.62	419.95	0.00	419.95	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**420.00**	**38.62**	**419.95**	**0.00**	**419.95**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	11,671.39	6,251.39	0.00	0.00	0.00	0.00	6,251.39	5,533.80	5,533.80	6,083.55	6,083.55
Subtotal Account Pool: 71	**11,671.39**	**6,251.39**	**0.00**	**0.00**	**0.00**	**0.00**	**6,251.39**	**5,533.80**	**5,533.80**	**6,083.55**	**6,083.55**
Total Org: USCSKI	**11,671.39**	**11,671.39**	**498.39**	**5,419.93**	**0.00**	**5,419.93**	**6,251.46**	**5,533.80**	**5,533.80**	**6,083.55**	**6,083.55**
Total Fund: 1GS122	**11,671.39**	**11,671.39**	**498.39**	**5,419.93**	**0.00**	**5,419.93**	**6,251.46**	**5,533.80**	**5,533.80**	**6,083.55**	**6,083.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS123 - Chandler & Ann Sanborn Football Sch											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,150.08	1,150.08	0.00	1,150.00	0.00	1,150.00	0.08	3,000.00	3,000.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**1,150.08**	**1,150.08**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**0.08**	**3,000.00**	**3,000.00**	**1,500.00**	**1,500.00**
Total Org: USMFTB	**1,150.08**	**1,150.08**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**0.08**	**3,000.00**	**3,000.00**	**1,500.00**	**1,500.00**
Total Fund: 1GS123	**1,150.08**	**1,150.08**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**0.08**	**3,000.00**	**3,000.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS124 - Herbert S Gold Athletic Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,218.48	1,218.48	0.00	1,218.00	0.00	1,218.00	0.48	2,373.00	2,373.00	0.00	0.00
Subtotal Account Pool: 72	**1,218.48**	**1,218.48**	**0.00**	**1,218.00**	**0.00**	**1,218.00**	**0.48**	**2,373.00**	**2,373.00**	**0.00**	**0.00**
Total Org: USAADM	**1,218.48**	**1,218.48**	**0.00**	**1,218.00**	**0.00**	**1,218.00**	**0.48**	**2,373.00**	**2,373.00**	**0.00**	**0.00**
Total Fund: 1GS124	**1,218.48**	**1,218.48**	**0.00**	**1,218.00**	**0.00**	**1,218.00**	**0.48**	**2,373.00**	**2,373.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS125 - Wohlfarth Football Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	990.81	990.81	0.00	990.00	0.00	990.00	0.81	958.00	958.00	0.00	0.00
Subtotal Account Pool: 72	**990.81**	**990.81**	**0.00**	**990.00**	**0.00**	**990.00**	**0.81**	**958.00**	**958.00**	**0.00**	**0.00**
Total Org: USMFTB	**990.81**	**990.81**	**0.00**	**990.00**	**0.00**	**990.00**	**0.81**	**958.00**	**958.00**	**0.00**	**0.00**
Total Fund: 1GS125	**990.81**	**990.81**	**0.00**	**990.00**	**0.00**	**990.00**	**0.81**	**958.00**	**958.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS126 - Indoor Track Facility Gift Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,575.00	2,575.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,575.00**	**2,575.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	260,370.00	260,370.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**260,370.00**	**260,370.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**262,945.00**	**262,945.00**
Total Fund: 1GS126	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**262,945.00**	**262,945.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS127 - First 500 UNH Football Athletic Fnd											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	8,817.69	8,817.69	0.00	8,817.00	0.00	8,817.00	0.69	2,700.00	2,700.00	0.00	0.00
Subtotal Account Pool: 72	**8,817.69**	**8,817.69**	**0.00**	**8,817.00**	**0.00**	**8,817.00**	**0.69**	**2,700.00**	**2,700.00**	**0.00**	**0.00**
Total Org: USMFTB	**8,817.69**	**8,817.69**	**0.00**	**8,817.00**	**0.00**	**8,817.00**	**0.69**	**2,700.00**	**2,700.00**	**0.00**	**0.00**
Total Fund: 1GS127	**8,817.69**	**8,817.69**	**0.00**	**8,817.00**	**0.00**	**8,817.00**	**0.69**	**2,700.00**	**2,700.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS128 - Winslow & June Macdonald Football S											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,238.25	2,238.25	0.00	2,238.00	0.00	2,238.00	0.25	2,194.00	2,194.00	0.00	0.00
Subtotal Account Pool: 72	**2,238.25**	**2,238.25**	**0.00**	**2,238.00**	**0.00**	**2,238.00**	**0.25**	**2,194.00**	**2,194.00**	**0.00**	**0.00**
Total Org: USMFTB	**2,238.25**	**2,238.25**	**0.00**	**2,238.00**	**0.00**	**2,238.00**	**0.25**	**2,194.00**	**2,194.00**	**0.00**	**0.00**
Total Fund: 1GS128	**2,238.25**	**2,238.25**	**0.00**	**2,238.00**	**0.00**	**2,238.00**	**0.25**	**2,194.00**	**2,194.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS129 - Coach Gerry Friel Basketball Schol											
Org: USMBKB - Men's Basketball			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,517.15	1,517.15	0.00	1,517.00	0.00	1,517.00	0.15	1,513.00	1,513.00	0.00	0.00
Subtotal Account Pool: 72	**1,517.15**	**1,517.15**	**0.00**	**1,517.00**	**0.00**	**1,517.00**	**0.15**	**1,513.00**	**1,513.00**	**0.00**	**0.00**
Total Org: USMBKB	**1,517.15**	**1,517.15**	**0.00**	**1,517.00**	**0.00**	**1,517.00**	**0.15**	**1,513.00**	**1,513.00**	**0.00**	**0.00**
Total Fund: 1GS129	**1,517.15**	**1,517.15**	**0.00**	**1,517.00**	**0.00**	**1,517.00**	**0.15**	**1,513.00**	**1,513.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS130 - Robert Trouville 59 Athletic Schlsh											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,123.98	2,123.98	0.00	2,123.00	0.00	2,123.00	0.98	1,816.00	1,816.00	0.00	0.00
Subtotal Account Pool: 72	**2,123.98**	**2,123.98**	**0.00**	**2,123.00**	**0.00**	**2,123.00**	**0.98**	**1,816.00**	**1,816.00**	**0.00**	**0.00**
Total Org: USAADM	**2,123.98**	**2,123.98**	**0.00**	**2,123.00**	**0.00**	**2,123.00**	**0.98**	**1,816.00**	**1,816.00**	**0.00**	**0.00**
Total Fund: 1GS130	**2,123.98**	**2,123.98**	**0.00**	**2,123.00**	**0.00**	**2,123.00**	**0.98**	**1,816.00**	**1,816.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS131 - Dr William '35 McLaughlin Hockey Sc											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,264.86	1,264.86	0.00	1,264.00	0.00	1,264.00	0.86	1,030.00	1,030.00	0.00	0.00
Subtotal Account Pool: 72	**1,264.86**	**1,264.86**	**0.00**	**1,264.00**	**0.00**	**1,264.00**	**0.86**	**1,030.00**	**1,030.00**	**0.00**	**0.00**
Total Org: USMHCY	**1,264.86**	**1,264.86**	**0.00**	**1,264.00**	**0.00**	**1,264.00**	**0.86**	**1,030.00**	**1,030.00**	**0.00**	**0.00**
Total Fund: 1GS131	**1,264.86**	**1,264.86**	**0.00**	**1,264.00**	**0.00**	**1,264.00**	**0.86**	**1,030.00**	**1,030.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS132 - Joan & Douglas Murphy Football Schl											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,294.93	2,294.93	0.00	2,294.00	0.00	2,294.00	0.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**2,294.93**	**2,294.93**	**0.00**	**2,294.00**	**0.00**	**2,294.00**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB	**2,294.93**	**2,294.93**	**0.00**	**2,294.00**	**0.00**	**2,294.00**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS132	**2,294.93**	**2,294.93**	**0.00**	**2,294.00**	**0.00**	**2,294.00**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS133 - G 'Mike' Frigard '60 Athletic Schol											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,305.61	1,305.61	0.00	1,305.00	0.00	1,305.00	0.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,305.61**	**1,305.61**	**0.00**	**1,305.00**	**0.00**	**1,305.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**1,305.61**	**1,305.61**	**0.00**	**1,305.00**	**0.00**	**1,305.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS133	**1,305.61**	**1,305.61**	**0.00**	**1,305.00**	**0.00**	**1,305.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS134 - Col John Howard Blewett Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	1,335.38	0.00	1,300.00	0.00	1,300.00	35.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**1,335.38**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**35.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**1,335.38**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**35.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS134	**0.00**	**1,335.38**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**35.38**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GSGEN - BUDGET ONLY Other Gift ATHLETICS											
Org: USARCM - Responsibility Center			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USARCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GSGEN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU137 - Austin Nickerson Memorial Fund											
Org: USRECS - Gift Funds managed by Rec Sports			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	1,900.00	1,900.00	6,100.00	6,100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**1,900.00**	**1,900.00**	**6,100.00**	**6,100.00**
Total Org: USRECS	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**1,900.00**	**1,900.00**	**6,100.00**	**6,100.00**
Total Fund: 1GU137	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**1,900.00**	**1,900.00**	**6,100.00**	**6,100.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QS001 - Edward A. Necker											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	7,550.80	7,550.80	0.00	0.00	0.00	0.00	7,550.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,550.80**	**7,550.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,550.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**7,550.80**	**7,550.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,550.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QS001	**7,550.80**	**7,550.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,550.80**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QS002 - Jane Blalock Athletic Scholar											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,013.80	3,013.80	0.00	0.00	0.00	0.00	3,013.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,013.80**	**3,013.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,013.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**3,013.80**	**3,013.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,013.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QS002	**3,013.80**	**3,013.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,013.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QS003 - George H Batchelder Scholar											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	13,774.40	13,774.40	0.00	0.00	0.00	0.00	13,774.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**13,774.40**	**13,774.40**	**0.00**	**0.00**	**0.00**	**0.00**	**13,774.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**13,774.40**	**13,774.40**	**0.00**	**0.00**	**0.00**	**0.00**	**13,774.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QS003	**13,774.40**	**13,774.40**	**0.00**	**0.00**	**0.00**	**0.00**	**13,774.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS001 - Charles H. Stillings Trust											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	38,068.80	38,068.80	0.00	0.00	0.00	0.00	38,068.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**38,068.80**	**38,068.80**	**0.00**	**0.00**	**0.00**	**0.00**	**38,068.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**38,068.80**	**38,068.80**	**0.00**	**0.00**	**0.00**	**0.00**	**38,068.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS001	**38,068.80**	**38,068.80**	**0.00**	**0.00**	**0.00**	**0.00**	**38,068.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS002 - Warren Brown Memorial Scholars											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	597.20	597.20	0.00	0.00	0.00	0.00	597.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**597.20**	**597.20**	**0.00**	**0.00**	**0.00**	**0.00**	**597.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**597.20**	**597.20**	**0.00**	**0.00**	**0.00**	**0.00**	**597.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS002	**597.20**	**597.20**	**0.00**	**0.00**	**0.00**	**0.00**	**597.20**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS003 - Carl & Ada Lundholm Mem Scholr											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,056.90	1,056.90	0.00	0.00	0.00	0.00	1,056.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,056.90**	**1,056.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,056.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,056.90**	**1,056.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,056.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS003	**1,056.90**	**1,056.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,056.90**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS005 - Carlton E. Meader, Jr. Mem. Sc											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	578.00	578.00	0.00	0.00	0.00	0.00	578.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**578.00**	**578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**578.00**	**578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS005	**578.00**	**578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**578.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS006 - Donald Melville											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	10,507.20	10,507.20	0.00	0.00	0.00	0.00	10,507.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**10,507.20**	**10,507.20**	**0.00**	**0.00**	**0.00**	**0.00**	**10,507.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**10,507.20**	**10,507.20**	**0.00**	**0.00**	**0.00**	**0.00**	**10,507.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS006	**10,507.20**	**10,507.20**	**0.00**	**0.00**	**0.00**	**0.00**	**10,507.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS007 - W. C. & Clara D. Skoglund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,330.60	4,330.60	0.00	0.00	0.00	0.00	4,330.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,330.60**	**4,330.60**	**0.00**	**0.00**	**0.00**	**0.00**	**4,330.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**4,330.60**	**4,330.60**	**0.00**	**0.00**	**0.00**	**0.00**	**4,330.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS007	**4,330.60**	**4,330.60**	**0.00**	**0.00**	**0.00**	**0.00**	**4,330.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS008 - Suzanne Urban Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,831.80	1,831.80	0.00	0.00	0.00	0.00	1,831.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,831.80**	**1,831.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,831.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,831.80**	**1,831.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,831.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS008	**1,831.80**	**1,831.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,831.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS009 - P. Wageman											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	265.20	265.20	0.00	0.00	0.00	0.00	265.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**265.20**	**265.20**	**0.00**	**0.00**	**0.00**	**0.00**	**265.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**265.20**	**265.20**	**0.00**	**0.00**	**0.00**	**0.00**	**265.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS009	**265.20**	**265.20**	**0.00**	**0.00**	**0.00**	**0.00**	**265.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS010 - Ski Team UNH											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	5,654.40	5,654.40	0.00	0.00	0.00	0.00	5,654.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**5,654.40**	**5,654.40**	**0.00**	**0.00**	**0.00**	**0.00**	**5,654.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**5,654.40**	**5,654.40**	**0.00**	**0.00**	**0.00**	**0.00**	**5,654.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS010	**5,654.40**	**5,654.40**	**0.00**	**0.00**	**0.00**	**0.00**	**5,654.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS011 - Paul C. Sweet Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,916.90	1,916.90	0.00	0.00	0.00	0.00	1,916.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,916.90**	**1,916.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,916.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,916.90**	**1,916.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,916.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS011	**1,916.90**	**1,916.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,916.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS012 - A. Barr "whoops" Snively Schol											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	991.60	991.60	0.00	0.00	0.00	0.00	991.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**991.60**	**991.60**	**0.00**	**0.00**	**0.00**	**0.00**	**991.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**991.60**	**991.60**	**0.00**	**0.00**	**0.00**	**0.00**	**991.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS012	**991.60**	**991.60**	**0.00**	**0.00**	**0.00**	**0.00**	**991.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS013 - Jere A. Chase Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	145.50	145.50	0.00	0.00	0.00	0.00	145.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**145.50**	**145.50**	**0.00**	**0.00**	**0.00**	**0.00**	**145.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**145.50**	**145.50**	**0.00**	**0.00**	**0.00**	**0.00**	**145.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS013	**145.50**	**145.50**	**0.00**	**0.00**	**0.00**	**0.00**	**145.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS014 - Frederick A. Johnson Mem. Sch											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	813.80	813.80	0.00	0.00	0.00	0.00	813.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**813.80**	**813.80**	**0.00**	**0.00**	**0.00**	**0.00**	**813.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**813.80**	**813.80**	**0.00**	**0.00**	**0.00**	**0.00**	**813.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS014	**813.80**	**813.80**	**0.00**	**0.00**	**0.00**	**0.00**	**813.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS015 - Philip C. Jones/1913 Trust											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,063.10	1,063.10	0.00	0.00	0.00	0.00	1,063.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,063.10**	**1,063.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,063.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,063.10**	**1,063.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,063.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS015	**1,063.10**	**1,063.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,063.10**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS016 - UNH 100 Club / General Award											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	11,370.50	11,370.50	0.00	0.00	0.00	0.00	11,370.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**11,370.50**	**11,370.50**	**0.00**	**0.00**	**0.00**	**0.00**	**11,370.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**11,370.50**	**11,370.50**	**0.00**	**0.00**	**0.00**	**0.00**	**11,370.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS016	**11,370.50**	**11,370.50**	**0.00**	**0.00**	**0.00**	**0.00**	**11,370.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS017 - Creeley S. Buchanan Football											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	407.30	407.30	0.00	0.00	0.00	0.00	407.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**407.30**	**407.30**	**0.00**	**0.00**	**0.00**	**0.00**	**407.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**407.30**	**407.30**	**0.00**	**0.00**	**0.00**	**0.00**	**407.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS017	**407.30**	**407.30**	**0.00**	**0.00**	**0.00**	**0.00**	**407.30**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS018 - Craig Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,223.30	4,223.30	0.00	0.00	0.00	0.00	4,223.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,223.30**	**4,223.30**	**0.00**	**0.00**	**0.00**	**0.00**	**4,223.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**4,223.30**	**4,223.30**	**0.00**	**0.00**	**0.00**	**0.00**	**4,223.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS018	**4,223.30**	**4,223.30**	**0.00**	**0.00**	**0.00**	**0.00**	**4,223.30**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS019 - Andrew Mooradian Endowed Schol											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	812.20	812.20	0.00	0.00	0.00	0.00	812.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**812.20**	**812.20**	**0.00**	**0.00**	**0.00**	**0.00**	**812.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**812.20**	**812.20**	**0.00**	**0.00**	**0.00**	**0.00**	**812.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS019	**812.20**	**812.20**	**0.00**	**0.00**	**0.00**	**0.00**	**812.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS020 - Bernice Hill Class of 23 Endow											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,519.90	2,519.90	0.00	0.00	0.00	0.00	2,519.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,519.90**	**2,519.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,519.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**2,519.90**	**2,519.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,519.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS020	**2,519.90**	**2,519.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,519.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS021 - Arden G. Atkins Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	5,991.30	5,991.30	0.00	0.00	0.00	0.00	5,991.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**5,991.30**	**5,991.30**	**0.00**	**0.00**	**0.00**	**0.00**	**5,991.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**5,991.30**	**5,991.30**	**0.00**	**0.00**	**0.00**	**0.00**	**5,991.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS021	**5,991.30**	**5,991.30**	**0.00**	**0.00**	**0.00**	**0.00**	**5,991.30**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS022 - Ken Pope Endowed Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	547.90	547.90	0.00	0.00	0.00	0.00	547.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**547.90**	**547.90**	**0.00**	**0.00**	**0.00**	**0.00**	**547.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**547.90**	**547.90**	**0.00**	**0.00**	**0.00**	**0.00**	**547.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS022	**547.90**	**547.90**	**0.00**	**0.00**	**0.00**	**0.00**	**547.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS023 - Holt Endowed Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,270.00	4,270.00	0.00	0.00	0.00	0.00	4,270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,270.00**	**4,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,270.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**4,270.00**	**4,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,270.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS023	**4,270.00**	**4,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,270.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM											
Org: USARCM - Responsibility Center			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722120 Undergrad Fin Aid Offset	(5,236,400.00)	(5,236,400.00)	0.00	(5,236,400.00)	0.00	(5,236,400.00)	0.00	(5,098,600.00)	(5,098,600.00)	(4,854,800.00)	(4,854,800.00)
Subtotal Account Pool: 72	**(5,236,400.00)**	**(5,236,400.00)**	**0.00**	**(5,236,400.00)**	**0.00**	**(5,236,400.00)**	**0.00**	**(5,098,600.00)**	**(5,098,600.00)**	**(4,854,800.00)**	**(4,854,800.00)**
Account Pool: 76 - F&A and Internal Allocations											
760145 RCM Subvention Aux. Allocation	2,780,604.00	2,780,604.00	231,717.00	2,780,604.00	0.00	2,780,604.00	0.00	2,781,378.00	2,781,378.00	2,784,400.00	2,784,400.00
Subtotal Account Pool: 76	**2,780,604.00**	**2,780,604.00**	**231,717.00**	**2,780,604.00**	**0.00**	**2,780,604.00**	**0.00**	**2,781,378.00**	**2,781,378.00**	**2,784,400.00**	**2,784,400.00**
Total Org: USARCM	**(2,455,796.00)**	**(2,455,796.00)**	**231,717.00**	**(2,455,796.00)**	**0.00**	**(2,455,796.00)**	**0.00**	**(2,317,222.00)**	**(2,317,222.00)**	**(2,070,400.00)**	**(2,070,400.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM											
Org: USSAID - Athletics Financial Aid			**Org Mgr: Proulx, David R**								
Account Pool: 72 - Student and/or Participant Support											
722000 Athletic Financial Aid	5,236,400.00	5,247,709.11	0.00	5,242,074.50	0.00	5,242,074.50	5,634.61	5,098,600.00	5,098,600.00	4,854,800.00	4,854,800.00
Subtotal Account Pool: 72	**5,236,400.00**	**5,247,709.11**	**0.00**	**5,242,074.50**	**0.00**	**5,242,074.50**	**5,634.61**	**5,098,600.00**	**5,098,600.00**	**4,854,800.00**	**4,854,800.00**
Total Org: USSAID	**5,236,400.00**	**5,247,709.11**	**0.00**	**5,242,074.50**	**0.00**	**5,242,074.50**	**5,634.61**	**5,098,600.00**	**5,098,600.00**	**4,854,800.00**	**4,854,800.00**
Total Fund: 1US000	**2,780,604.00**	**2,791,913.11**	**231,717.00**	**2,786,278.50**	**0.00**	**2,786,278.50**	**5,634.61**	**2,781,378.00**	**2,781,378.00**	**2,784,400.00**	**2,784,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS003 - Athletic Dept R & R												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	38.07	0.00	38.07	(38.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**323.07**	**0.00**	**323.07**	**(323.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.20	0.00	3.20	(3.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3.20**	**0.00**	**3.20**	**(3.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,461.61)	0.00	0.00	0.00	0.00	0.00	0.00	1,461.61	1,461.61	0.00	0.00
717200	Other Professional Services-General	0.00	38,150.00	0.00	41,755.08	0.00	41,755.08	(3,605.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	202.50	0.00	202.50	(202.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,461.61)**	**38,150.00**	**0.00**	**41,957.58**	**0.00**	**41,957.58**	**(3,807.58)**	**1,461.61**	**1,461.61**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	6,200.00	0.00	6,200.00	0.00	6,200.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**6,200.00**	**0.00**	**6,200.00**	**0.00**	**6,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,601.01	210,601.01
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210,601.01**	**210,601.01**
Total Org: USAADM		**(1,461.61)**	**44,350.00**	**0.00**	**48,483.85**	**0.00**	**48,483.85**	**(4,133.85)**	**1,461.61**	**1,461.61**	**210,601.01**	**210,601.01**
Total Fund: 1XS003		**(1,461.61)**	**44,350.00**	**0.00**	**48,483.85**	**0.00**	**48,483.85**	**(4,133.85)**	**1,461.61**	**1,461.61**	**210,601.01**	**210,601.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QS001 - Friends of UNH Hockey Endowmnt											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,318.06	6,318.06	0.00	0.00	0.00	0.00	6,318.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,318.06**	**6,318.06**	**0.00**	**0.00**	**0.00**	**0.00**	**6,318.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**6,318.06**	**6,318.06**	**0.00**	**0.00**	**0.00**	**0.00**	**6,318.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QS001	**6,318.06**	**6,318.06**	**0.00**	**0.00**	**0.00**	**0.00**	**6,318.06**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS001 - Bellevance Hockey Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,995.54	2,995.54	0.00	0.00	0.00	0.00	2,995.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,995.54**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**2,995.54**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS001	**2,995.54**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS002 - Bellevance Football Scholarshi											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,995.54	2,995.54	0.00	0.00	0.00	0.00	2,995.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,995.54**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**2,995.54**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS002	**2,995.54**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.54**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS003 - Kenneth & Mary Grant Scholarsh											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,489.18	1,489.18	0.00	0.00	0.00	0.00	1,489.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,489.18**	**1,489.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1,489.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,489.18**	**1,489.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1,489.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS003	**1,489.18**	**1,489.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1,489.18**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS004 - Reginald F. Atkins Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	142,556.19	142,556.19	0.00	0.00	0.00	0.00	142,556.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**142,556.19**	**142,556.19**	**0.00**	**0.00**	**0.00**	**0.00**	**142,556.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**142,556.19**	**142,556.19**	**0.00**	**0.00**	**0.00**	**0.00**	**142,556.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS004	**142,556.19**	**142,556.19**	**0.00**	**0.00**	**0.00**	**0.00**	**142,556.19**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS005 - Jane Blalock Athletic Scholar											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,163.77	1,163.77	0.00	0.00	0.00	0.00	1,163.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,163.77**	**1,163.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,163.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,163.77**	**1,163.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,163.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS005	**1,163.77**	**1,163.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,163.77**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS006 - K Beckingham Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,213.56	3,213.56	0.00	0.00	0.00	0.00	3,213.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,213.56**	**3,213.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3,213.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**3,213.56**	**3,213.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3,213.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS006	**3,213.56**	**3,213.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3,213.56**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS007 - Dickson Scholarship & Spirit Award											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,781.28	3,781.28	0.00	0.00	0.00	0.00	3,781.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,781.28**	**3,781.28**	**0.00**	**0.00**	**0.00**	**0.00**	**3,781.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**3,781.28**	**3,781.28**	**0.00**	**0.00**	**0.00**	**0.00**	**3,781.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS007	**3,781.28**	**3,781.28**	**0.00**	**0.00**	**0.00**	**0.00**	**3,781.28**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS008 - UNH Ski Team Alpine Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	627.39	627.39	0.00	0.00	0.00	0.00	627.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**627.39**	**627.39**	**0.00**	**0.00**	**0.00**	**0.00**	**627.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**627.39**	**627.39**	**0.00**	**0.00**	**0.00**	**0.00**	**627.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS008	**627.39**	**627.39**	**0.00**	**0.00**	**0.00**	**0.00**	**627.39**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS009 - Fish 58 Football Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,328.79	2,328.79	0.00	0.00	0.00	0.00	2,328.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,328.79**	**2,328.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,328.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**2,328.79**	**2,328.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,328.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS009	**2,328.79**	**2,328.79**	**0.00**	**0.00**	**0.00**	**0.00**	**2,328.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS010 - Kelly Quinn Gode Fund for Crew											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	647.42	647.42	0.00	0.00	0.00	0.00	647.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**647.42**	**647.42**	**0.00**	**0.00**	**0.00**	**0.00**	**647.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**647.42**	**647.42**	**0.00**	**0.00**	**0.00**	**0.00**	**647.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS010	**647.42**	**647.42**	**0.00**	**0.00**	**0.00**	**0.00**	**647.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS011 - Robert E. Houston Sr. Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,810.13	2,810.13	0.00	0.00	0.00	0.00	2,810.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,810.13**	**2,810.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2,810.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**2,810.13**	**2,810.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2,810.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS011	**2,810.13**	**2,810.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2,810.13**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS012 - Red Hayes Memorial Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,691.59	3,691.59	0.00	0.00	0.00	0.00	3,691.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,691.59**	**3,691.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3,691.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**3,691.59**	**3,691.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3,691.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS012	**3,691.59**	**3,691.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3,691.59**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS013 - William Holleman Football Sch											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,726.96	2,726.96	0.00	0.00	0.00	0.00	2,726.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,726.96**	**2,726.96**	**0.00**	**0.00**	**0.00**	**0.00**	**2,726.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**2,726.96**	**2,726.96**	**0.00**	**0.00**	**0.00**	**0.00**	**2,726.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS013	**2,726.96**	**2,726.96**	**0.00**	**0.00**	**0.00**	**0.00**	**2,726.96**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS014 - Gordon K Hill Endowment											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,043.94	1,043.94	0.00	0.00	0.00	0.00	1,043.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,043.94**	**1,043.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,043.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,043.94**	**1,043.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,043.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS014	**1,043.94**	**1,043.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,043.94**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS015 - Paul Hobbs Endowed Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	753.71	753.71	0.00	0.00	0.00	0.00	753.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**753.71**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**753.71**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS015	**753.71**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS016 - Dorothy Hobbs Endowed Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	753.71	753.71	0.00	0.00	0.00	0.00	753.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**753.71**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**753.71**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS016	**753.71**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**	**753.71**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS017 - Robert A. Kullen Memorial Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,020.21	1,020.21	0.00	0.00	0.00	0.00	1,020.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,020.21**	**1,020.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,020.21**	**1,020.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS017	**1,020.21**	**1,020.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020.21**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS018 - Bill Knight Endowed Scholarship Fun											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,618.76	1,618.76	0.00	0.00	0.00	0.00	1,618.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,618.76**	**1,618.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1,618.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,618.76**	**1,618.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1,618.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS018	**1,618.76**	**1,618.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1,618.76**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS019 - Howard Donald Penley Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,061.92	2,061.92	0.00	0.00	0.00	0.00	2,061.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,061.92**	**2,061.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**2,061.92**	**2,061.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS019	**2,061.92**	**2,061.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.92**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS020 - Sullivan Football Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	821.72	821.72	0.00	0.00	0.00	0.00	821.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**821.72**	**821.72**	**0.00**	**0.00**	**0.00**	**0.00**	**821.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**821.72**	**821.72**	**0.00**	**0.00**	**0.00**	**0.00**	**821.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS020	**821.72**	**821.72**	**0.00**	**0.00**	**0.00**	**0.00**	**821.72**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS021 - Guy Smith Memorial Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,226.94	2,226.94	0.00	0.00	0.00	0.00	2,226.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,226.94**	**2,226.94**	**0.00**	**0.00**	**0.00**	**0.00**	**2,226.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**2,226.94**	**2,226.94**	**0.00**	**0.00**	**0.00**	**0.00**	**2,226.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS021	**2,226.94**	**2,226.94**	**0.00**	**0.00**	**0.00**	**0.00**	**2,226.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS022 - Robert Towse Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,499.23	4,499.23	0.00	0.00	0.00	0.00	4,499.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,499.23**	**4,499.23**	**0.00**	**0.00**	**0.00**	**0.00**	**4,499.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**4,499.23**	**4,499.23**	**0.00**	**0.00**	**0.00**	**0.00**	**4,499.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS022	**4,499.23**	**4,499.23**	**0.00**	**0.00**	**0.00**	**0.00**	**4,499.23**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS023 - '98-'99 Men's Hockey Champions End											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,817.06	3,817.06	0.00	0.00	0.00	0.00	3,817.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,817.06**	**3,817.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,817.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**3,817.06**	**3,817.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,817.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS023	**3,817.06**	**3,817.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,817.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS024 - Bill Hinman Endowed Scholarshp											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,638.43	1,638.43	0.00	0.00	0.00	0.00	1,638.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,638.43**	**1,638.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,638.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,638.43**	**1,638.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,638.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS024	**1,638.43**	**1,638.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,638.43**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS026 - Dutch Knox Football Scholarshi											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	50,292.43	50,292.43	0.00	0.00	0.00	0.00	50,292.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**50,292.43**	**50,292.43**	**0.00**	**0.00**	**0.00**	**0.00**	**50,292.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**50,292.43**	**50,292.43**	**0.00**	**0.00**	**0.00**	**0.00**	**50,292.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS026	**50,292.43**	**50,292.43**	**0.00**	**0.00**	**0.00**	**0.00**	**50,292.43**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS027 - Dutch Knox Football Program											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	23,615.48	23,615.48	0.00	0.00	0.00	0.00	23,615.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**23,615.48**	**23,615.48**	**0.00**	**0.00**	**0.00**	**0.00**	**23,615.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**23,615.48**	**23,615.48**	**0.00**	**0.00**	**0.00**	**0.00**	**23,615.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS027	**23,615.48**	**23,615.48**	**0.00**	**0.00**	**0.00**	**0.00**	**23,615.48**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS028 - James & Elsa Callahan Schlrshp											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,791.70	2,791.70	0.00	0.00	0.00	0.00	2,791.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,791.70**	**2,791.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,791.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**2,791.70**	**2,791.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,791.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS028	**2,791.70**	**2,791.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,791.70**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS029 - Joyce Hiller Athletic Scholarship											
Org: USWFHK - Field Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	909.95	909.95	0.00	0.00	0.00	0.00	909.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**909.95**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWFHK	**909.95**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS029	**909.95**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**	**909.95**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS031 - Timothy & Edwin Dugal Hockey Schol											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,094.10	1,094.10	0.00	0.00	0.00	0.00	1,094.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,094.10**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**1,094.10**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS031	**1,094.10**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS032 - Robert Conrad Football Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,496.10	1,496.10	0.00	0.00	0.00	0.00	1,496.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,496.10**	**1,496.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,496.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,496.10**	**1,496.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,496.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS032	**1,496.10**	**1,496.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,496.10**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS033 - Tina True Memorial Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,127.20	1,127.20	0.00	0.00	0.00	0.00	1,127.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,127.20**	**1,127.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,127.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,127.20**	**1,127.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,127.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS033	**1,127.20**	**1,127.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,127.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS034 - Endowed Fund for Football											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	838.60	838.60	0.00	0.00	0.00	0.00	838.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**838.60**	**838.60**	**0.00**	**0.00**	**0.00**	**0.00**	**838.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB	**838.60**	**838.60**	**0.00**	**0.00**	**0.00**	**0.00**	**838.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS034	**838.60**	**838.60**	**0.00**	**0.00**	**0.00**	**0.00**	**838.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS035 - Herbert Gold Athletic Scholarship F											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	796.53	796.53	0.00	0.00	0.00	0.00	796.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**796.53**	**796.53**	**0.00**	**0.00**	**0.00**	**0.00**	**796.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**796.53**	**796.53**	**0.00**	**0.00**	**0.00**	**0.00**	**796.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TS035	**796.53**	**796.53**	**0.00**	**0.00**	**0.00**	**0.00**	**796.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: USATHL	**21,115,345.81**	**21,231,652.70**	**1,264,582.25**	**20,996,778.43**	**0.00**	**20,996,778.43**	**234,874.27**	**20,061,434.36**	**20,061,485.51**	**19,924,899.31**	**19,925,424.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AT001 - Ecoline											
Org: UT0PPB - UNH-Facilities-HR Bud Control			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AT001	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UT0PPB - UNH-Facilities-HR Bud Control				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,049.89)	0.00	0.00	0.00	0.00	(1,049.89)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,503.98)	0.00	0.00	0.00	0.00	(1,503.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(2,553.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,553.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,149.25)	0.00	0.00	0.00	0.00	(1,149.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,149.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,149.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB		**0.00**	**(3,703.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,703.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATSPC		**0.00**	**(3,703.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,703.12)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UT0PPB - UNH-Facilities-HR Bud Control				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(54,768.24)	0.00	0.00	0.00	0.00	(54,768.24)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	54,768.24	0.00	0.00	0.00	0.00	54,768.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	166,335.00	172,512.22	10,959.09	159,622.18	0.00	159,622.18	12,890.04	167,998.40	167,998.40	145,042.44	145,042.44
615F1R	Retro PAT	0.00	0.00	0.00	1,100.28	0.00	1,100.28	(1,100.28)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.29	390.29	446.93	446.93
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.58	1.58	0.00	0.00
617BLG	Operating Staff-Longevity	8,520.00	8,520.00	1,295.42	8,668.87	0.00	8,668.87	(148.87)	7,648.21	7,648.21	6,696.04	6,696.04
617F10	Operating Staff	173,826.00	176,916.24	23,108.18	175,390.70	0.00	175,390.70	1,525.54	175,730.82	175,730.82	195,721.41	195,721.41
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,523.21	0.00	1,523.21	(1,523.21)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	4.59	0.00	4.59	(4.59)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,957.00	15,957.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,497.62	0.00	2,497.62	(2,497.62)	0.00	0.00	601.63	601.63
Subtotal Account Pool: 61		**348,681.00**	**357,948.46**	**35,362.69**	**348,807.45**	**0.00**	**348,807.45**	**9,141.01**	**351,769.30**	**351,769.30**	**364,468.45**	**364,468.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	716.00	716.00	108.76	937.73	0.00	937.73	(221.73)	675.25	675.25	650.62	650.62
65YF10	Full Fringe Benefit Distr Expe	153,072.45	157,242.80	15,261.28	151,861.82	0.00	151,861.82	5,380.98	158,197.76	158,197.76	149,985.23	149,985.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.39	1,340.39
Subtotal Account Pool: 65		**153,788.45**	**157,958.80**	**15,370.04**	**152,799.55**	**0.00**	**152,799.55**	**5,159.25**	**158,873.01**	**158,873.01**	**151,976.24**	**151,976.24**
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	12.64	12.64
710100	Out-of-State Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	100.00	100.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	419.64	5,823.35	0.00	5,823.35	(5,823.35)	1,380.75	1,380.75	7,777.68	7,777.68
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	1,252.43	1,252.43	0.00	0.00
714000	Postage-General	250.00	250.00	22.63	465.96	0.00	465.96	(215.96)	333.95	333.95	320.81	320.81
716000	Maintenance & Repairs-General	3,847.00	3,847.00	0.00	1,107.00	0.00	1,107.00	2,740.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,388.43	6,388.43	0.00	0.00
716110	Rentals-Copier	0.00	0.00	625.33	8,582.88	0.00	8,582.88	(8,582.88)	0.00	0.00	14,065.08	14,065.08
717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(838.97)	(838.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	4,020.00	4,020.00	518.95	6,812.11	0.00	6,812.11	(2,792.11)	6,761.05	6,761.05	9,698.43	9,698.43
718006	Telecom-Cellular Phones	240.00	240.00	16.64	148.08	0.00	148.08	91.92	164.54	164.54	(775.11)	(775.11)
718008	Telecom-Internet Services	2,592.00	2,592.00	0.00	0.00	0.00	0.00	2,592.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	425.00	425.00	112.50	185.00	0.00	185.00	240.00	30.00	30.00	540.00	540.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.26	200.53	0.00	200.53	(200.53)	181.94	181.94	306.27	306.27
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	500.74	0.00	500.74	(250.74)	0.00	0.00	549.07	549.07
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.00)	(120.00)	337.50	337.50
Subtotal Account Pool: 71		**21,474.00**	**21,474.00**	**1,738.95**	**23,825.65**	**0.00**	**23,825.65**	**(2,351.65)**	**17,448.09**	**17,448.09**	**31,993.40**	**31,993.40**
Account Pool: 76 - F&A and Internal Allocations												
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**(100.00)**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC		**523,943.45**	**537,381.26**	**52,471.68**	**525,332.65**	**0.00**	**525,332.65**	**12,048.61**	**528,090.40**	**528,090.40**	**548,438.09**	**548,438.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTARCM - Facilities Services RCM				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	(11,493,006.00)	(11,493,006.00)	(918,564.00)	(11,022,766.00)	0.00	(11,022,766.00)	(470,240.00)	(11,075,265.00)	(11,075,265.00)	(10,780,412.43)	(10,780,412.43)
760122	Facilities Offset-Business Affairs	(8,225,596.00)	(8,225,596.00)	(292,446.00)	(5,537,520.32)	0.00	(5,537,520.32)	(2,688,075.68)	(8,192,581.00)	(8,192,581.00)	(7,723,731.00)	(7,723,731.00)
Subtotal Account Pool: 76		**(19,718,602.00)**	**(19,718,602.00)**	**(1,211,010.00)**	**(16,560,286.32)**	**0.00**	**(16,560,286.32)**	**(3,158,315.68)**	**(19,267,846.00)**	**(19,267,846.00)**	**(18,504,143.43)**	**(18,504,143.43)**
Total Org: UTARCM		**(19,718,602.00)**	**(19,718,602.00)**	**(1,211,010.00)**	**(16,560,286.32)**	**0.00**	**(16,560,286.32)**	**(3,158,315.68)**	**(19,267,846.00)**	**(19,267,846.00)**	**(18,504,143.43)**	**(18,504,143.43)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP010 - Maintenance Coordinators				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	953.56	4,310.17	0.00	4,310.17	(4,310.17)	1,508.21	1,508.21	4,038.43	4,038.43
617BHS	Operating Staff-Shift	0.00	0.00	178.03	1,140.55	0.00	1,140.55	(1,140.55)	736.18	736.18	725.03	725.03
617BLG	Operating Staff-Longevity	3,712.00	3,712.00	532.54	3,927.44	0.00	3,927.44	(215.44)	1,211.82	1,211.82	892.16	892.16
617F10	Operating Staff	90,974.16	91,809.36	12,603.86	97,387.80	0.00	97,387.80	(5,578.44)	50,788.23	50,788.23	41,984.80	41,984.80
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	903.13	0.00	903.13	(903.13)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	79.97	0.00	79.97	(79.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**94,686.16**	**95,521.36**	**14,267.99**	**107,749.06**	**0.00**	**107,749.06**	**(12,227.70)**	**54,244.44**	**54,244.44**	**47,640.42**	**47,640.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	312.00	312.00	139.79	787.81	0.00	787.81	(475.81)	290.27	290.27	475.07	475.07
65YF10	Full Fringe Benefit Distr Expe	40,938.37	41,314.21	5,647.01	44,351.11	0.00	44,351.11	(3,036.90)	23,356.25	23,356.25	18,482.80	18,482.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,250.37**	**41,626.21**	**5,786.80**	**45,138.92**	**0.00**	**45,138.92**	**(3,512.71)**	**23,646.52**	**23,646.52**	**18,957.87**	**18,957.87**
Account Pool: 71 - Support												
711101	Supplies - Admin & Office	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711105	Safety Shoes	720.00	720.00	0.00	108.00	0.00	108.00	612.00	216.00	216.00	113.99	113.99
711106	Supplies-Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	660.00	660.00	1,297.32	1,297.32
711136	Supplies-Tools	2,000.00	2,000.00	960.21	16,000.75	0.00	16,000.75	(14,000.75)	835.75	835.75	511.27	511.27
711162	Supplies-Office Supplies	500.00	500.00	23.53	2,160.42	0.00	2,160.42	(1,660.42)	240.35	240.35	431.35	431.35
713000	Printing & Copying-General	0.00	0.00	0.00	40.80	0.00	40.80	(40.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	4,801.50	21,462.48	0.00	21,462.48	(19,462.48)	12,017.14	12,017.14	1,049.38	1,049.38
716027	Maint & Repairs-Vehicle-Gas-Oil	5,000.00	5,000.00	1,923.56	13,955.93	0.00	13,955.93	(8,955.93)	1,358.45	1,358.45	5,051.53	5,051.53
717200	Other Professional Services-General	0.00	0.00	0.00	916.00	0.00	916.00	(916.00)	0.00	0.00	229,381.95	229,381.95
71720A	Custom Uniform Costs	0.00	0.00	480.00	2,020.10	0.00	2,020.10	(2,020.10)	0.00	0.00	0.00	0.00
717213	GCA Base Cost	311,574.00	311,574.00	33,142.47	334,210.77	0.00	334,210.77	(22,636.77)	247,209.30	247,209.30	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717217	GCA Overtime	2,000.00	2,000.00	603.79	7,508.87	0.00	7,508.87	(5,508.87)	9,175.03	9,175.03	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	277.00	0.00	277.00	(277.00)	1,123.00	1,123.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(414.27)	(172.83)	0.00	(172.83)	172.83	187.42	187.42	156.33	156.33
718006	Telecom-Cellular Phones	2,500.00	2,500.00	(146.55)	1,964.96	0.00	1,964.96	535.04	509.65	509.65	589.58	589.58
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.50	0.00	212.50	(212.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.82	4.81	4.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**327,794.00**	**327,794.00**	**41,374.24**	**401,235.75**	**0.00**	**401,235.75**	**(73,441.75)**	**273,532.91**	**273,532.91**	**238,587.51**	**238,587.51**
Account Pool: 76 - F&A and Internal Allocations												
760007	Int Alloc-Facilities Service Charge	(7,000.00)	(7,000.00)	(22,312.05)	(116,578.51)	0.00	(116,578.51)	109,578.51	(7,178.27)	(7,178.27)	(13,746.37)	(13,746.37)
Subtotal Account Pool: 76		**(7,000.00)**	**(7,000.00)**	**(22,312.05)**	**(116,578.51)**	**0.00**	**(116,578.51)**	**109,578.51**	**(7,178.27)**	**(7,178.27)**	**(13,746.37)**	**(13,746.37)**
Total Org: UTP010		**456,730.53**	**457,941.57**	**39,116.98**	**437,545.22**	**0.00**	**437,545.22**	**20,396.35**	**344,245.60**	**344,245.60**	**291,439.43**	**291,439.43**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP011 - Grounds and Event Support				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	120,780.00	121,500.05	11,172.43	120,292.43	0.00	120,292.43	1,207.62	121,987.90	121,987.90	120,779.91	120,779.91
615F1R	Retro PAT	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	50,000.00	50,000.00	2,663.05	39,750.99	0.00	39,750.99	10,249.01	28,487.31	28,487.31	65,416.86	65,416.86
617BHS	Operating Staff-Shift	0.00	0.00	20.79	361.83	0.00	361.83	(361.83)	286.60	286.60	496.94	496.94
617BLG	Operating Staff-Longevity	20,957.00	20,957.00	2,978.20	22,818.77	0.00	22,818.77	(1,861.77)	23,107.37	23,107.37	24,303.87	24,303.87
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	3,973.00	0.00	3,973.00	(3,973.00)	4,389.00	4,389.00	3,723.00	3,723.00
617F10	Operating Staff	494,187.84	500,932.08	62,196.04	470,373.81	0.00	470,373.81	30,558.27	548,290.03	548,290.03	584,290.65	584,290.65
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	3,297.34	0.00	3,297.34	(3,297.34)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	277.39	0.00	277.39	(277.39)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.75	773.75
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.87	58.87
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,734.00	2,239.00	0.00	2,239.00	(2,239.00)	80.00	80.00	28,418.35	28,418.35
61DBHO	Full Time Temp - Overtime	0.00	0.00	33.15	43.35	0.00	43.35	(43.35)	28.33	28.33	814.23	814.23
61DBHS	Full Time Temp - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.88	4.88	19.54	19.54
61DTHX	Full Time Temp - Hourly	45,100.00	45,100.00	841.50	6,324.25	0.00	6,324.25	38,775.75	19,407.10	19,407.10	54,093.39	54,093.39
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,393.68	0.00	2,393.68	(2,393.68)	0.00	0.00	3,929.12	3,929.12
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.19	350.19
61SNSH	Student Labor	35,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	97.50	97.50	30,321.29	30,321.29
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**766,024.84**	**765,489.13**	**81,639.16**	**672,505.84**	**0.00**	**672,505.84**	**92,983.29**	**746,166.02**	**746,166.02**	**917,789.96**	**917,789.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	5,960.00	5,960.00	478.41	5,824.81	0.00	5,824.81	135.19	4,729.70	4,729.70	8,361.26	8,361.26
65YF10	Full Fringe Benefit Distr Expe	276,735.53	280,094.46	32,874.75	272,021.17	0.00	272,021.17	8,073.29	308,879.84	308,879.84	310,337.88	310,337.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.65	188.07	0.00	188.07	(188.07)	6.72	6.72	2,387.14	2,387.14
65YT10	FT Temp Benefit Distr	3,788.00	3,788.00	70.69	531.23	0.00	531.23	3,256.77	1,630.20	1,630.20	4,543.86	4,543.86
Subtotal Account Pool: 65		**286,483.53**	**289,842.46**	**33,569.50**	**278,565.28**	**0.00**	**278,565.28**	**11,277.18**	**315,246.46**	**315,246.46**	**325,630.14**	**325,630.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP011 - Grounds and Event Support				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	5.50	0.00	5.50	(5.50)	0.00	0.00	98.28	98.28
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836.89	836.89	8.20	8.20
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,000.00	19,000.00	0.00	5,000.91	0.00	5,000.91	13,999.09	0.00	0.00	0.00	0.00
711105	Safety Shoes	2,880.00	2,880.00	0.00	2,154.94	0.00	2,154.94	725.06	989.96	989.96	331.49	331.49
711106	Supplies-Uniforms	15,000.00	15,000.00	279.62	7,613.39	0.00	7,613.39	7,386.61	13,790.63	13,790.63	8,294.51	8,294.51
711136	Supplies-Tools	8,000.00	8,000.00	7,751.77	14,284.65	0.00	14,284.65	(6,284.65)	3,025.66	3,025.66	5,210.46	5,210.46
711162	Supplies-Office Supplies	500.00	500.00	2,883.41	4,234.68	0.00	4,234.68	(3,734.68)	2,614.90	2,614.90	1,667.70	1,667.70
716000	Maintenance & Repairs-General	30,000.00	30,000.00	3,265.12	23,048.89	0.00	23,048.89	6,951.11	31,187.95	31,187.95	26,077.13	26,077.13
716001	Maint&Repair-Fertilizer, Herb&Pest	22,000.00	22,000.00	3,623.16	3,623.16	0.00	3,623.16	18,376.84	13,520.60	13,520.60	3,017.92	3,017.92
716007	Maint & Repair - Plants & Shrubs	34,700.00	34,700.00	2,117.57	14,234.01	0.00	14,234.01	20,465.99	8,693.33	8,693.33	5,220.52	5,220.52
716008	Maint & Repair - Topsoil & Mulch	17,900.00	17,900.00	0.00	13,601.00	0.00	13,601.00	4,299.00	11,272.80	11,272.80	9,014.84	9,014.84
716027	Maint & Repairs-Vehicle-Gas-Oil	75,000.00	75,000.00	4,974.47	71,478.59	0.00	71,478.59	3,521.41	65,549.02	65,549.02	93,619.19	95,916.05
716057	Maint & Repairs-Sand-Salt	60,700.00	60,700.00	0.00	53,360.69	0.00	53,360.69	7,339.31	46,221.93	46,221.93	97,368.42	97,368.42
716078	Maint & Repairs-Tubes & Videoheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.78	28.78
716087	Maint & Repair - Parts & Supplies	60,000.00	60,000.00	8,955.89	67,145.29	0.00	67,145.29	(7,145.29)	61,187.39	61,187.39	67,769.96	67,769.96
71608A	GRND & EVNTS - Sanel costs	8,000.00	8,000.00	0.00	6,445.81	0.00	6,445.81	1,554.19	6,959.51	6,959.51	0.00	0.00
71608C	GRNDS & EVNTS - Still Equip	7,500.00	7,500.00	0.00	1,992.13	0.00	1,992.13	5,507.87	5,827.85	5,827.85	0.00	0.00
71608D	GRNDS & EVNTS - Fastenal	1,500.00	1,500.00	0.00	259.99	0.00	259.99	1,240.01	1,084.25	1,084.25	0.00	0.00
71608E	GRNDS & EVNTS - Air Gas	500.00	500.00	0.00	29.51	0.00	29.51	470.49	702.70	702.70	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,771.54	2,771.54	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,145.00	2,145.00
717200	Other Professional Services-General	2,573.00	10,573.00	4,610.70	23,241.90	0.00	23,241.90	(12,668.90)	7,683.55	7,683.55	196,282.56	196,282.56
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.74	68.74	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	2,009.68	6,146.72	0.00	6,146.72	(6,146.72)	0.00	0.00	0.00	0.00
717213	GCA Base Cost	261,887.00	261,887.00	28,276.21	294,874.49	0.00	294,874.49	(32,987.49)	209,883.45	209,883.45	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717217	GCA Overtime	10,000.00	10,000.00	0.00	4,144.34	0.00	4,144.34	5,855.66	5,309.63	5,309.63	0.00	0.00
717222	Oth Prof Ser-Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
717268	Oth Prof Ser- Physicians	400.00	400.00	0.00	328.00	0.00	328.00	72.00	186.00	186.00	288.00	288.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	12,000.00	12,000.00	(228.50)	3,595.13	0.00	3,595.13	8,404.87	4,066.44	4,066.44	6,114.72	6,114.72
718006	Telecom-Cellular Phones	0.00	0.00	866.50	7,360.12	0.00	7,360.12	(7,360.12)	7,118.12	7,118.12	6,573.53	6,573.53
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.47	281.47	60.17	60.17
718016	Telecom-Usage (Tolls)	0.00	0.00	2.47	37.15	0.00	37.15	(37.15)	34.41	34.41	62.09	62.09
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	(119.88)	2,323.02	0.00	2,323.02	176.98	647.60	647.60	2,056.21	2,056.21
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	55.00	55.00	55.00	55.00
719125	Licenses/Professional Fees	600.00	600.00	0.00	0.00	0.00	0.00	600.00	180.00	180.00	65.00	65.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	360.00	360.00	445.00	445.00
71C615	Insurance-Vehicle	500.00	500.00	0.00	0.00	0.00	0.00	500.00	768.00	768.00	799.00	799.00
Subtotal Account Pool: 71		**653,640.00**	**661,640.00**	**69,268.19**	**631,019.01**	**0.00**	**631,019.01**	**30,620.99**	**512,879.32**	**512,879.32**	**537,673.68**	**539,970.54**
Account Pool: 76 - F&A and Internal Allocations												
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,042.23)	(1,042.23)
760009	Int Alloc-Grounds and Roads	(75,000.00)	(75,000.00)	(18,011.67)	(109,026.39)	0.00	(109,026.39)	34,026.39	(114,918.72)	(114,918.72)	(146,971.75)	(146,971.75)
760047	Int Alloc-Special Events Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(127.62)	(127.62)
760099	Facilities Chargeouts-Gen Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,302.85)	(4,302.85)
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	65.25	783.00	0.00	783.00	(783.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(75,000.00)**	**(75,000.00)**	**(17,946.42)**	**(108,243.39)**	**0.00**	**(108,243.39)**	**33,243.39**	**(114,918.72)**	**(114,918.72)**	**(152,444.45)**	**(152,444.45)**
Total Org: UTP011		**1,631,148.37**	**1,641,971.59**	**166,530.43**	**1,473,846.74**	**0.00**	**1,473,846.74**	**168,124.85**	**1,459,373.08**	**1,459,373.08**	**1,628,649.33**	**1,630,946.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP012 - Municipal Services				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	1,746.00	1,746.00	0.00	1,397.15	0.00	1,397.15	348.85	1,397.15	1,397.15	1,029.63	1,029.63
717208	Oth Prof Ser-MuniAgreemt-Ambulance	22,890.00	22,890.00	0.00	10,900.00	0.00	10,900.00	11,990.00	8,175.00	8,175.00	21,625.00	21,625.00
717240	Oth Prof Ser-MuniAgreement-Fire	1,547,200.00	1,547,200.00	385,599.85	1,560,428.24	0.00	1,560,428.24	(13,228.24)	1,465,924.89	1,465,924.89	1,461,476.14	1,461,476.14
71C610	Insurance-Liability	21,000.00	21,000.00	0.00	14,716.15	0.00	14,716.15	6,283.85	19,785.50	19,785.50	19,997.60	19,997.60
Subtotal Account Pool: 71		**1,592,836.00**	**1,592,836.00**	**385,599.85**	**1,587,441.54**	**0.00**	**1,587,441.54**	**5,394.46**	**1,495,282.54**	**1,495,282.54**	**1,504,128.37**	**1,504,128.37**
Account Pool: 76 - F&A and Internal Allocations												
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP012		**1,592,836.00**	**1,592,836.00**	**385,599.85**	**1,587,441.54**	**0.00**	**1,587,441.54**	**5,394.46**	**1,495,282.54**	**1,495,282.54**	**1,504,128.37**	**1,504,128.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP019 - Maintenance Contracts- Facilities				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	406,928.00	406,928.00	0.00	0.00	0.00	0.00	406,928.00	680.00	680.00	335.42	335.42
716018	Maint Agreem- Baseline & Supp	888,406.00	888,406.00	100,618.48	734,388.63	0.00	734,388.63	154,017.37	790,937.69	820,551.49	33,113.34	33,113.34
71601A	Norris - Incremental	0.00	0.00	39,109.01	203,953.71	0.00	203,953.71	(203,953.71)	233,777.56	233,777.56	0.00	0.00
71601B	Stanley - Incremental	0.00	0.00	1,423.75	35,481.34	0.00	35,481.34	(35,481.34)	39,429.94	39,429.94	0.00	0.00
71601C	Tri State Fire - Incremental	0.00	0.00	1,889.75	70,518.54	0.00	70,518.54	(70,518.54)	6,392.40	6,392.40	0.00	0.00
71601D	Tri State Hood - Incremental	0.00	0.00	104,682.50	176,227.76	0.00	176,227.76	(176,227.76)	63,545.20	63,545.20	0.00	0.00
71601E	Simplex Grinell - Incremental	0.00	0.00	3,312.00	51,720.62	0.00	51,720.62	(51,720.62)	90,907.95	90,907.95	0.00	0.00
71601F	Interstate Fire - Incremental	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
71601G	Hampshire Fire - Incremental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,463.96	3,463.96	0.00	0.00
71601H	Baker Commodities - Incremental	0.00	0.00	2,225.00	2,225.00	0.00	2,225.00	(2,225.00)	0.00	0.00	0.00	0.00
71601I	Haydee Pest - Incremental	0.00	0.00	0.00	2,052.25	0.00	2,052.25	(2,052.25)	3,031.33	3,031.33	0.00	0.00
71601J	Armstrong Heating - Incremental	0.00	0.00	0.00	254.30	0.00	254.30	(254.30)	0.00	0.00	0.00	0.00
71601K	Shred it - Incremental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.40	330.40	0.00	0.00
71601N	Southworth Milton - Incremental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.96	523.96	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,458.00	33,247.00	0.00	33,247.00	(33,247.00)	31,189.25	31,189.25	999,812.58	999,812.58
717282	Oth Prof Ser- Haz Waste Removal	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
717288	Oth Prof Ser- Univer Waste Removal	392,419.00	392,419.00	73,505.21	428,551.48	0.00	428,551.48	(36,132.48)	427,762.58	427,762.58	448,034.59	448,034.59
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.78	982.78
Subtotal Account Pool: 71		**1,695,453.00**	**1,695,453.00**	**330,223.70**	**1,739,180.63**	**0.00**	**1,739,180.63**	**(43,727.63)**	**1,691,972.22**	**1,721,586.02**	**1,482,278.71**	**1,482,278.71**
Account Pool: 76 - F&A and Internal Allocations												
760007	Int Alloc-Facilities Service Charge	0.00	0.00	(34,249.16)	(347,942.14)	0.00	(347,942.14)	347,942.14	(48,143.25)	(48,143.25)	(122,428.22)	(122,428.22)
76001A	Int All - Norris Incremental	0.00	0.00	(11,354.25)	(188,499.50)	0.00	(188,499.50)	188,499.50	(125,122.10)	(125,122.10)	0.00	0.00
76001B	Int All - Stanley Incremental	0.00	0.00	(828.75)	(36,164.21)	0.00	(36,164.21)	36,164.21	(23,753.75)	(23,753.75)	0.00	0.00
76001C	Int All-Tri State Fire Incremental	0.00	0.00	(5,655.51)	(37,276.39)	0.00	(37,276.39)	37,276.39	(3,899.40)	(3,899.40)	0.00	0.00
76001D	Int All-Tri State Hood Incremental	0.00	0.00	(46,767.10)	(89,307.00)	0.00	(89,307.00)	89,307.00	5,246.70	5,246.70	0.00	0.00
76001E	Int All-Simplex Grinell Incrementa	0.00	0.00	0.00	(44,050.84)	0.00	(44,050.84)	44,050.84	(60,996.01)	(60,996.01)	0.00	0.00
76001G	Int All- Hampshire Fire Incremental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(875.00)	(875.00)	0.00	0.00
76001H	Int All- Baker Commod Incremental	0.00	0.00	(2,225.00)	(6,008.30)	0.00	(6,008.30)	6,008.30	0.00	0.00	0.00	0.00
76001I	Int All - Haydee Incremental	0.00	0.00	(3,320.00)	(5,120.41)	0.00	(5,120.41)	5,120.41	(1,472.50)	(1,472.50)	0.00	0.00
76001J	Int All - Armstrong Incremental	0.00	0.00	0.00	(254.30)	0.00	(254.30)	254.30	0.00	0.00	0.00	0.00
76001K	Int All - Shred It Incremental	0.00	0.00	0.00	(670.83)	0.00	(670.83)	670.83	(1,102.52)	(1,102.52)	0.00	0.00
76001M	Int All- Shea's Septic Incremental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(220.00)	(220.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(104,399.77)**	**(755,293.92)**	**0.00**	**(755,293.92)**	**755,293.92**	**(260,337.83)**	**(260,337.83)**	**(122,428.22)**	**(122,428.22)**
Total Org: UTP019		**1,695,453.00**	**1,695,453.00**	**225,823.93**	**983,886.71**	**0.00**	**983,886.71**	**711,566.29**	**1,431,634.39**	**1,461,248.19**	**1,359,850.49**	**1,359,850.49**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP020 - General Operations				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	501,360.00	509,779.98	46,876.35	502,047.70	0.00	502,047.70	7,732.28	504,742.39	504,742.39	501,303.86	501,303.86
615F1R	Retro PAT	0.00	0.00	0.00	4,167.87	0.00	4,167.87	(4,167.87)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	290.52	0.00	290.52	(290.52)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**501,360.00**	**509,779.98**	**46,876.35**	**512,506.09**	**0.00**	**512,506.09**	**(2,726.11)**	**504,742.39**	**504,742.39**	**501,303.86**	**501,303.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	225,612.00	229,400.98	20,977.15	227,671.26	0.00	227,671.26	1,729.72	232,123.81	232,123.81	220,650.57	220,650.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.40	0.00	24.40	(24.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**225,612.00**	**229,400.98**	**20,977.15**	**228,199.66**	**0.00**	**228,199.66**	**1,201.32**	**232,123.81**	**232,123.81**	**220,650.57**	**220,650.57**
Account Pool: 71 - Support												
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	855.20	855.20	1,726.37	1,726.37
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	1,795.00	1,795.00	1,894.00	1,894.00
711100	Supplies-General	100.00	100.00	0.00	171.79	0.00	171.79	(71.79)	36.00	36.00	0.00	0.00
711101	Supplies - Admin & Office	3,000.00	3,000.00	0.00	884.50	0.00	884.50	2,115.50	283.70	283.70	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00	242.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	330.75	0.00	330.75	(330.75)	709.95	709.95	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,013.50	6,013.50	0.00	0.00
711162	Supplies-Office Supplies	4,800.00	4,800.00	30.35	3,251.95	0.00	3,251.95	1,548.05	3,098.69	3,098.69	4,059.72	4,059.72
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	170.00	170.00
714000	Postage-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	135,000.00	0.00	0.00	5,712.00	0.00	5,712.00	(5,712.00)	0.00	0.00	88,152.30	88,152.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.67	583.67
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(930.00)	(930.00)
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.29	290.29
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
716110	Rentals-Copier	12,000.00	12,000.00	420.17	9,234.98	0.00	9,234.98	2,765.02	11,545.36	11,545.36	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,858.00	0.00	11,858.00	(11,858.00)	0.00	0.00	158,284.61	158,284.61
717213	GCA Base Cost	172,577.00	172,577.00	14,381.29	172,575.43	0.00	172,575.43	1.57	165,273.77	165,273.77	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	83.50	1,515.50	0.00	1,515.50	(1,515.50)	2,265.00	2,265.00	44,416.00	44,416.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	6,000.00	6,000.00	407.42	6,942.28	0.00	6,942.28	(942.28)	5,889.96	5,889.96	4,246.25	4,246.25
718006	Telecom-Cellular Phones	800.00	800.00	49.92	603.96	0.00	603.96	196.04	647.25	647.25	523.51	523.51
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.95	41.95
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	892.50	0.00	892.50	(892.50)	0.00	0.00	1,275.00	1,275.00
718016	Telecom-Usage (Tolls)	300.00	300.00	13.64	185.75	0.00	185.75	114.25	200.15	200.15	229.89	229.89
719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	0.00	3,221.15	0.00	3,221.15	(2,021.15)	1,082.50	1,082.50	3,414.27	3,414.27
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	567.29	0.00	567.29	432.71	544.15	544.15	2,029.71	2,029.71
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	259.95	259.95	0.00	0.00
719Z10	Other Employee Support-Prof Develop	14,000.00	14,000.00	0.00	6,294.13	0.00	6,294.13	7,705.87	6,977.46	6,977.46	4,902.89	4,902.89
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)	(4.00)	832.00	832.00
Subtotal Account Pool: 71		**360,877.00**	**225,877.00**	**15,386.29**	**224,526.96**	**0.00**	**224,526.96**	**1,350.04**	**207,715.59**	**207,715.59**	**316,328.03**	**316,328.03**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP020 - General Operations				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	71,000.00
Subtotal Account Pool: 74		**450,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,000.00**	**236,000.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	65,379.69	65,379.69	0.00	0.00	0.00	0.00	65,379.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**65,379.69**	**65,379.69**	**0.00**	**0.00**	**0.00**	**0.00**	**65,379.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	323,909.26	0.00	323,909.26	(323,909.26)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	420,724.00	420,724.00	35,247.00	422,966.00	0.00	422,966.00	(2,242.00)	405,790.00	405,790.00	394,584.00	394,584.00
8O1039	For Capital Projects (not R&R)	203,000.00	788,000.00	100,000.00	887,307.60	0.00	887,307.60	(99,307.60)	1,087,307.60	1,087,307.60	341,620.70	341,620.70
Subtotal Account Pool: 7Z		**623,724.00**	**1,208,724.00**	**135,247.00**	**1,634,182.86**	**0.00**	**1,634,182.86**	**(425,458.86)**	**1,493,097.60**	**1,493,097.60**	**736,204.70**	**736,204.70**
Total Org: UTP020		**2,226,952.69**	**2,239,161.65**	**218,486.79**	**2,599,415.57**	**0.00**	**2,599,415.57**	**(360,253.92)**	**2,437,679.39**	**2,437,679.39**	**2,010,487.16**	**2,010,487.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTP023 - Mechanical/Electrical			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71601E Simplex Grinell - Incremental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP024 - Lock Shop				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	2,000.00	2,000.00	223.83	4,120.04	0.00	4,120.04	(2,120.04)	2,992.30	2,992.30	6,252.62	6,252.62
617BLG	Operating Staff-Longevity	5,744.00	5,744.00	739.88	5,708.51	0.00	5,708.51	35.49	5,587.40	5,587.40	4,671.53	4,671.53
617F10	Operating Staff	151,860.24	153,927.36	20,051.86	152,408.95	0.00	152,408.95	1,518.41	152,787.91	152,787.91	138,972.02	138,972.02
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,002.43	0.00	1,002.43	(1,002.43)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	26.40	0.00	26.40	(26.40)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	3,060.00	3,060.00	0.00	0.00	0.00	0.00	3,060.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	490.68	0.00	490.68	(490.68)	0.00	0.00	1,440.72	1,440.72
Subtotal Account Pool: 61		**162,664.24**	**164,731.36**	**21,015.57**	**163,757.01**	**0.00**	**163,757.01**	**974.35**	**161,367.61**	**161,367.61**	**151,336.89**	**151,336.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	650.00	650.00	80.95	866.80	0.00	866.80	(216.80)	720.59	720.59	1,038.60	1,038.60
65YF10	Full Fringe Benefit Distr Expe	68,337.10	69,267.31	8,987.97	69,006.82	0.00	69,006.82	260.49	70,265.07	70,265.07	61,170.69	61,170.69
65YP10	Nonstatus Benefit Distr (Fica)	257.00	257.00	0.00	0.00	0.00	0.00	257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**69,244.10**	**70,174.31**	**9,068.92**	**69,873.62**	**0.00**	**69,873.62**	**300.69**	**70,985.66**	**70,985.66**	**62,209.29**	**62,209.29**
Account Pool: 71 - Support												
711105	Safety Shoes	240.00	240.00	0.00	216.00	0.00	216.00	24.00	0.00	0.00	222.00	222.00
711106	Supplies-Uniforms	280.00	280.00	0.00	0.00	0.00	0.00	280.00	187.00	187.00	0.00	0.00
711136	Supplies-Tools	500.00	500.00	0.00	53.59	0.00	53.59	446.41	273.35	273.35	453.01	453.01
711162	Supplies-Office Supplies	250.00	250.00	0.00	181.90	0.00	181.90	68.10	387.03	387.03	276.99	276.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	28,000.00	28,000.00	99.25	29,258.32	0.00	29,258.32	(1,258.32)	20,087.16	20,087.16	22,181.54	22,181.54
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	6,000.00	6,000.00	356.62	2,473.08	0.00	2,473.08	3,526.92	1,717.98	1,717.98	4,930.75	4,984.10
716087	Maint & Repair - Parts & Supplies	0.00	0.00	501.16	6,331.47	0.00	6,331.47	(6,331.47)	2,037.66	2,037.66	1,612.53	1,612.53
717200	Other Professional Services-General	0.00	0.00	0.00	3,081.00	0.00	3,081.00	(3,081.00)	0.00	0.00	90.00	90.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.59	77.59
71720A	Custom Uniform Costs	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,286.00	1,286.00	122.40	1,468.80	0.00	1,468.80	(182.80)	1,348.98	1,348.98	1,506.35	1,506.35
718006	Telecom-Cellular Phones	1,168.00	1,168.00	107.39	1,317.10	0.00	1,317.10	(149.10)	1,554.67	1,554.67	1,230.00	1,230.00
718014	Telecom-Telephone Equipment	30.00	30.00	0.00	0.00	0.00	0.00	30.00	15.00	15.00	10.00	10.00
718016	Telecom-Usage (Tolls)	10.00	10.00	0.10	1.02	0.00	1.02	8.98	3.74	3.74	12.81	12.81
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.00	769.00
71B070	Items Resale-Facil Genl Inventory	0.00	0.00	(1,771.29)	(1,771.29)	0.00	(1,771.29)	1,771.29	(7,397.57)	(7,397.57)	6,308.75	6,308.75
71B071	Items Resale-Facil Genl Inventory	54,000.00	54,000.00	3,370.93	93,462.95	0.00	93,462.95	(39,462.95)	77,721.40	77,721.40	72,861.11	72,861.11
71B07A	Items Resale Freight Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,106.85	3,106.85	0.00	0.00
Subtotal Account Pool: 71		**91,764.00**	**91,764.00**	**2,786.56**	**136,161.94**	**0.00**	**136,161.94**	**(44,397.94)**	**101,043.25**	**101,043.25**	**112,542.43**	**112,595.78**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760007	Int Alloc-Facilities Service Charge	0.00	0.00	(12,906.04)	(66,125.22)	0.00	(66,125.22)	66,125.22	(11,401.27)	(11,401.27)	(15,369.52)	(15,369.52)
760099	Facilities Chargeouts-Gen Inventory	(61,000.00)	(61,000.00)	(3,651.04)	(77,024.50)	0.00	(77,024.50)	16,024.50	(74,155.66)	(74,155.66)	(75,217.26)	(75,217.26)
Subtotal Account Pool: 76		**(61,000.00)**	**(61,000.00)**	**(16,557.08)**	**(143,149.72)**	**0.00**	**(143,149.72)**	**82,149.72**	**(85,556.93)**	**(85,556.93)**	**(90,586.78)**	**(90,586.78)**
Total Org: UTP024		**262,672.34**	**265,669.67**	**16,313.97**	**226,642.85**	**0.00**	**226,642.85**	**39,026.82**	**247,839.59**	**247,839.59**	**235,501.83**	**235,555.18**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP025 - Central Receiving				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	50,000.00	50,999.95	4,689.65	50,499.89	0.00	50,499.89	500.06	50,500.03	50,500.03	49,987.95	49,987.95
615F1R	Retro PAT	0.00	0.00	0.00	494.20	0.00	494.20	(494.20)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.01	119.01
617BLG	Operating Staff-Longevity	3,549.00	3,549.00	584.55	4,169.75	0.00	4,169.75	(620.75)	3,479.21	3,479.21	3,479.05	3,479.05
617F10	Operating Staff	128,808.72	131,396.16	17,228.01	129,745.50	0.00	129,745.50	1,650.66	129,968.88	129,968.88	128,248.68	128,248.68
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,269.31	0.00	1,269.31	(1,269.31)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DBHS	Full Time Temp - Shift	626.00	626.00	0.00	0.00	0.00	0.00	626.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**182,983.72**	**186,571.11**	**22,502.21**	**187,178.65**	**0.00**	**187,178.65**	**(607.54)**	**183,948.12**	**183,948.12**	**181,834.69**	**181,834.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	298.00	298.00	49.11	434.26	0.00	434.26	(136.26)	292.31	292.31	302.30	302.30
65YF10	Full Fringe Benefit Distr Expe	80,463.93	82,078.25	9,819.35	81,860.27	0.00	81,860.27	217.98	82,995.13	82,995.13	78,451.60	78,451.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**80,761.93**	**82,376.25**	**9,868.46**	**82,294.53**	**0.00**	**82,294.53**	**81.72**	**83,287.44**	**83,287.44**	**78,753.90**	**78,753.90**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	122.27	122.27
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00
711105	Safety Shoes	120.00	120.00	0.00	0.00	0.00	0.00	120.00	108.00	108.00	0.00	0.00
711106	Supplies-Uniforms	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	206.64	206.64
711136	Supplies-Tools	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	136.12	136.12
711162	Supplies-Office Supplies	1,000.00	1,000.00	288.43	2,985.12	0.00	2,985.12	(1,985.12)	1,960.21	1,960.21	874.68	874.68
713000	Printing & Copying-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	403.29	403.29
716000	Maintenance & Repairs-General	15,500.00	15,500.00	26.12	1,202.59	0.00	1,202.59	14,297.41	1,429.42	1,429.42	1,833.83	1,833.83
716027	Maint & Repairs-Vehicle-Gas-Oil	3,500.00	3,500.00	263.25	2,199.42	0.00	2,199.42	1,300.58	2,956.90	2,956.90	7,376.23	7,460.16
716087	Maint & Repair - Parts & Supplies	0.00	0.00	112.07	9,132.06	0.00	9,132.06	(9,132.06)	2,792.64	2,792.64	3,400.10	3,400.10
716100	Rentals & Leases-General	0.00	0.00	0.00	6,719.20	0.00	6,719.20	(6,719.20)	2,336.86	2,336.86	0.00	0.00
717200	Other Professional Services-General	250.00	250.00	0.00	291.85	0.00	291.85	(41.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	2,500.00	2,500.00	310.70	3,624.86	0.00	3,624.86	(1,124.86)	2,989.48	2,989.48	1,993.29	1,993.29
718006	Telecom-Cellular Phones	1,308.00	1,308.00	100.97	1,325.56	0.00	1,325.56	(17.56)	1,384.01	1,384.01	1,824.25	1,824.25
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	245.00	245.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.00	193.95	0.00	193.95	(193.95)	199.20	199.20	125.67	125.67
719000	Business Meals-Meetings-Non Travel	200.00	200.00	47.98	47.98	0.00	47.98	152.02	76.08	76.08	39.36	39.36
719Z10	Other Employee Support-Prof Develop	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,028.00**	**28,028.00**	**1,163.52**	**28,027.59**	**0.00**	**28,027.59**	**0.41**	**16,530.80**	**16,530.80**	**18,335.73**	**18,419.66**
Account Pool: 76 - F&A and Internal Allocations												
760047	Int Alloc-Special Events Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(216.37)	(216.37)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(216.37)**	**(216.37)**	**0.00**	**0.00**
Total Org: UTP025		**291,773.65**	**296,975.36**	**33,534.19**	**297,500.77**	**0.00**	**297,500.77**	**(525.41)**	**283,549.99**	**283,549.99**	**278,924.32**	**279,008.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP026 - O & M Stockroom				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.64	17.64
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
71B070	Items Resale-Facil Genl Inventory	0.00	0.00	206,104.86	1,887,981.84	808.01	1,888,789.85	(1,888,789.85)	1,541,736.33	1,541,736.33	1,458,652.28	1,458,652.28
71B07A	Items Resale Freight Charges	0.00	0.00	0.00	1,066.82	0.00	1,066.82	(1,066.82)	0.00	0.00	0.00	0.00
71B07B	Items Resale Inv Write Off	0.00	0.00	0.00	10,714.79	0.00	10,714.79	(10,714.79)	11,345.89	11,345.89	0.00	0.00
Subtotal Account Pool: 71		**2,000,000.00**	**2,000,000.00**	**206,104.86**	**1,899,763.45**	**808.01**	**1,900,571.46**	**99,428.54**	**1,553,082.22**	**1,553,082.22**	**1,458,669.92**	**1,458,669.92**
Account Pool: 76 - F&A and Internal Allocations												
760099	Facilities Chargeouts-Gen Inventory	(1,960,000.00)	(1,960,000.00)	(243,030.28)	(1,932,769.62)	0.00	(1,932,769.62)	(27,230.38)	(1,373,891.20)	(1,373,891.20)	(1,338,790.38)	(1,338,790.38)
76009A	Mark Up Allowance	0.00	0.00	(1,367.56)	(12,851.75)	0.00	(12,851.75)	12,851.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,960,000.00)**	**(1,960,000.00)**	**(244,397.84)**	**(1,945,621.37)**	**0.00**	**(1,945,621.37)**	**(14,378.63)**	**(1,373,891.20)**	**(1,373,891.20)**	**(1,338,790.38)**	**(1,338,790.38)**
Total Org: UTP026		**40,000.00**	**40,000.00**	**(38,292.98)**	**(45,857.92)**	**808.01**	**(45,049.91)**	**85,049.91**	**179,191.02**	**179,191.02**	**119,879.54**	**119,879.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP032 - Academic Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	177,420.00	177,420.00	10,876.32	147,548.61	0.00	147,548.61	29,871.39	179,194.17	179,194.17	193,054.48	193,054.48
617BHO	Operating Staff-Overtime	8,500.00	8,500.00	120.72	9,035.73	0.00	9,035.73	(535.73)	10,939.58	10,939.58	21,811.26	21,811.26
617BHS	Operating Staff-Shift	12,250.00	12,250.00	924.11	8,903.11	0.00	8,903.11	3,346.89	10,780.49	10,780.49	10,562.70	10,562.70
617BLG	Operating Staff-Longevity	92,107.00	92,107.00	10,818.67	87,752.39	0.00	87,752.39	4,354.61	87,955.80	87,955.80	81,089.26	81,089.26
617BSB	Operating Staff-Stand-By Pay	3,000.00	3,000.00	40.00	2,624.00	0.00	2,624.00	376.00	2,396.00	2,396.00	2,637.00	2,637.00
617F10	Operating Staff	2,166,414.84	2,198,450.21	254,212.91	2,032,098.17	0.00	2,032,098.17	166,352.04	2,222,250.63	2,222,250.63	2,260,366.55	2,260,366.55
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	15,475.24	0.00	15,475.24	(15,475.24)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	114.30	0.00	114.30	(114.30)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	96.90	0.00	96.90	(96.90)	100.12	100.12	310.12	310.12
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.71	417.71	604.15	604.15
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	210,000.00	210,000.00	63,653.30	141,823.36	0.00	141,823.36	68,176.64	169,625.00	169,625.00	200,373.08	200,373.08
61DBHO	Full Time Temp - Overtime	3,600.00	3,600.00	265.56	2,087.81	0.00	2,087.81	1,512.19	274.44	274.44	601.55	601.55
61DBHS	Full Time Temp - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244.21	2,244.21	3,978.70	3,978.70
61DTHX	Full Time Temp - Hourly	483,480.00	483,480.00	21,278.47	203,099.06	0.00	203,099.06	280,380.94	312,745.16	312,745.16	384,706.88	384,706.88
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,010.24	3,010.24
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,209.16	0.00	7,209.16	(7,209.16)	0.00	0.00	18,053.00	18,053.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.96	115.96
61SNSH	Student Labor	47,000.00	47,000.00	25,810.00	86,547.50	0.00	86,547.50	(39,547.50)	87,638.91	87,638.91	89,650.90	89,650.90
61SNWS	College Work Study	500.00	500.00	370.00	1,687.50	0.00	1,687.50	(1,187.50)	885.94	885.94	594.68	594.68
Subtotal Account Pool: 61		**3,204,271.84**	**3,236,307.21**	**388,370.06**	**2,746,102.84**	**0.00**	**2,746,102.84**	**490,204.37**	**3,087,448.16**	**3,087,448.16**	**3,271,520.51**	**3,271,520.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	10,034.00	10,034.00	1,022.18	9,887.48	0.00	9,887.48	146.52	9,668.56	9,668.56	11,983.52	11,983.52
65YF10	Full Fringe Benefit Distr Expe	1,054,725.67	1,069,141.57	118,822.46	987,639.93	0.00	987,639.93	81,501.64	1,105,421.93	1,105,421.93	1,079,911.97	1,079,911.97
65YP10	Nonstatus Benefit Distr (Fica)	17,168.00	17,168.00	5,346.88	11,913.23	0.00	11,913.23	5,254.77	14,248.54	14,248.54	16,831.36	16,831.36
65YT10	FT Temp Benefit Distr	40,612.00	40,612.00	1,787.40	17,060.33	0.00	17,060.33	23,551.67	26,270.65	26,270.65	32,315.32	32,315.32
Subtotal Account Pool: 65		**1,122,539.67**	**1,136,955.57**	**126,978.92**	**1,026,500.97**	**0.00**	**1,026,500.97**	**110,454.60**	**1,155,609.68**	**1,155,609.68**	**1,141,042.17**	**1,141,042.17**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP032 - Academic Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	172.64	1,232.43	0.00	1,232.43	(232.43)	139.68	139.68	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	216.12	0.00	216.12	783.88	0.00	0.00	4.10	4.10
711100	Supplies-General	0.00	0.00	33.35	33.35	0.00	33.35	(33.35)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,145.75	2,145.75	3,451.50	3,451.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	3,000.00	3,000.00	167.49	2,698.85	0.00	2,698.85	301.15	2,704.94	2,704.94	3,548.32	3,548.32
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	70.00	70.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,444.09	2,444.09	(40.34)	(40.34)
716027	Maint & Repairs-Vehicle-Gas-Oil	9,000.00	9,000.00	499.94	5,596.21	0.00	5,596.21	3,403.79	3,531.35	3,531.35	3,521.60	3,567.06
716087	Maint & Repair - Parts & Supplies	30,000.00	30,000.00	2,334.21	21,598.37	0.00	21,598.37	8,401.63	26,478.54	26,478.54	23,470.30	23,470.30
716091	Maint -Housekeeping Cleaning Tools	30,000.00	30,000.00	1,505.38	21,539.40	0.00	21,539.40	8,460.60	12,566.34	12,566.34	34,470.66	34,470.66
716092	Maint-Housekeeping Supplies General	250,000.00	250,000.00	8,224.79	81,458.67	0.00	81,458.67	168,541.33	277,621.40	277,621.40	268,830.58	268,830.58
716093	Maint -Housekeeping Laundry Cards	3,500.00	3,500.00	1,400.00	5,030.00	0.00	5,030.00	(1,530.00)	4,035.00	4,035.00	3,170.00	3,170.00
716100	Rentals & Leases-General	0.00	0.00	75.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	2,742.00	2,742.00
717009	Profess Srvcs - Porta Potties	1,500.00	1,500.00	289.99	1,153.05	0.00	1,153.05	346.95	1,240.01	1,240.01	1,346.12	1,346.12
717120	Finl Services-Commissions	0.00	0.00	330.35	330.35	0.00	330.35	(330.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,500.00	5,500.00	0.00	5,200.00	0.00	5,200.00	300.00	4,991.24	4,991.24	7,085.27	7,085.27
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207,567.72	1,207,567.72
717203	Oth Prof Ser-Background Checks	750.00	750.00	0.00	0.00	0.00	0.00	750.00	1,367.88	1,367.88	1,081.82	1,081.82
717207	UNICCO Contracted Services	1,556,000.00	1,556,000.00	160,083.95	1,666,074.29	0.00	1,666,074.29	(110,074.29)	1,433,109.92	1,433,109.92	0.00	0.00
717209	UNICCO - Additional Costs	8,000.00	8,000.00	0.00	11,981.77	0.00	11,981.77	(3,981.77)	13,938.05	13,938.05	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	0.00	1,433.08	0.00	1,433.08	(1,433.08)	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	700.00	700.00	0.00	0.00	0.00	0.00	700.00	113.00	113.00	532.00	532.00
718000	Telecom-General	14,500.00	14,500.00	0.00	406.03	0.00	406.03	14,093.97	(327.17)	(327.17)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	622.25	6,649.88	0.00	6,649.88	(6,649.88)	6,601.35	6,601.35	6,300.21	6,300.21
718006	Telecom-Cellular Phones	0.00	0.00	442.46	5,608.41	0.00	5,608.41	(5,608.41)	4,433.98	4,433.98	6,338.80	6,338.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	180.00	180.00	305.17	305.17
718016	Telecom-Usage (Tolls)	0.00	0.00	9.73	181.83	0.00	181.83	(181.83)	196.69	196.69	239.57	239.57
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.73	278.73	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	787.50	0.00	787.50	(787.50)	50.00	50.00	612.14	612.14
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,639.77	0.00	1,639.77	(1,639.77)	965.00	965.00	4,549.98	4,549.98
Subtotal Account Pool: 71		**1,917,200.00**	**1,917,200.00**	**176,191.53**	**1,842,314.36**	**0.00**	**1,842,314.36**	**74,885.64**	**1,799,805.77**	**1,799,805.77**	**1,579,197.52**	**1,579,242.98**
Account Pool: 76 - F&A and Internal Allocations												
760008	Int Alloc-Custodial	(80,000.00)	(80,000.00)	(306,649.73)	(1,126,151.73)	0.00	(1,126,151.73)	1,046,151.73	(109,921.17)	(109,921.17)	(117,583.50)	(117,583.50)
760009	Int Alloc-Grounds and Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(80,000.00)**	**(80,000.00)**	**(306,649.73)**	**(1,126,151.73)**	**0.00**	**(1,126,151.73)**	**1,046,151.73**	**(109,921.17)**	**(109,921.17)**	**(117,583.50)**	**(117,583.50)**
Total Org: UTP032		**6,164,011.51**	**6,210,462.78**	**384,890.78**	**4,488,766.44**	**0.00**	**4,488,766.44**	**1,721,696.34**	**5,932,942.44**	**5,932,942.44**	**5,874,176.70**	**5,874,222.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP035 - Facilities Zone 1				**Org Mgr: Giarrusso, Gary**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	8,000.00	8,000.00	0.00	4,896.47	0.00	4,896.47	3,103.53	10,625.70	10,625.70	24,583.22	24,583.22
617BHS	Operating Staff-Shift	0.00	0.00	0.00	8.93	0.00	8.93	(8.93)	50.46	50.46	30.54	30.54
617BLG	Operating Staff-Longevity	5,447.00	5,447.00	1,114.99	6,836.51	0.00	6,836.51	(1,389.51)	8,317.65	8,317.65	8,731.77	8,731.77
617BSB	Operating Staff-Stand-By Pay	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	3,263.00	3,263.00	2,844.00	2,844.00
617F10	Operating Staff	209,322.00	213,517.04	33,025.57	223,351.93	0.00	223,351.93	(9,834.89)	319,548.24	319,548.24	343,979.10	343,979.10
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	2,081.56	0.00	2,081.56	(2,081.56)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	119.46	0.00	119.46	(119.46)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	25,758.00	25,758.00	2,671.88	19,095.07	0.00	19,095.07	6,662.93	13,187.69	13,187.69	16,130.80	16,130.80
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.90	442.90
Subtotal Account Pool: 61		**250,527.00**	**254,722.04**	**36,812.44**	**256,389.93**	**0.00**	**256,389.93**	**(1,667.89)**	**354,992.74**	**354,992.74**	**396,742.33**	**396,742.33**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,298.00	1,298.00	93.65	986.26	0.00	986.26	311.74	1,869.52	1,869.52	3,040.00	3,040.00
65YF10	Full Fringe Benefit Distr Expe	94,194.89	96,082.65	14,800.68	101,831.56	0.00	101,831.56	(5,748.91)	147,192.54	147,192.54	151,403.85	151,403.85
65YP10	Nonstatus Benefit Distr (Fica)	2,164.00	2,164.00	224.44	1,604.00	0.00	1,604.00	560.00	1,107.73	1,107.73	1,354.97	1,354.97
Subtotal Account Pool: 65		**97,656.89**	**99,544.65**	**15,118.77**	**104,421.82**	**0.00**	**104,421.82**	**(4,877.17)**	**150,169.79**	**150,169.79**	**155,798.82**	**155,798.82**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	18.71	18.71
711105	Safety Shoes	1,200.00	1,200.00	0.00	1,189.94	0.00	1,189.94	10.06	948.94	948.94	683.96	683.96
711106	Supplies-Uniforms	8,700.00	8,700.00	0.00	111.00	0.00	111.00	8,589.00	3,171.92	3,171.92	7,084.85	7,084.85
711136	Supplies-Tools	15,000.00	15,000.00	596.56	12,363.17	0.00	12,363.17	2,636.83	13,262.92	13,262.92	14,228.28	14,228.28
711162	Supplies-Office Supplies	1,000.00	1,000.00	58.88	848.99	0.00	848.99	151.01	714.38	714.38	2,159.97	2,159.97
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	118.65	118.65	81.80	81.80
716000	Maintenance & Repairs-General	150,000.00	150,000.00	22,370.36	206,575.71	5,692.00	212,267.71	(62,267.71)	192,502.37	192,502.37	217,594.77	217,594.77
716018	Maint Agreem- Baseline & Supp	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	21,000.00	21,000.00	1,451.00	21,781.68	0.00	21,781.68	(781.68)	19,668.72	19,668.72	20,067.85	20,514.80
716087	Maint & Repair - Parts & Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	244.46	244.46
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	440.00	440.00	0.00	0.00
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
717125	Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,672.00	1,672.00	1,135.00	2,406.10	0.00	2,406.10	(734.10)	7,480.32	9,399.32	135,516.43	135,516.43
71720A	Custom Uniform Costs	0.00	0.00	0.00	2,038.87	0.00	2,038.87	(2,038.87)	0.00	0.00	0.00	0.00
717213	GCA Base Cost	272,385.00	272,385.00	18,465.86	272,410.32	0.00	272,410.32	(25.32)	161,012.71	161,012.71	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,678.00	4,678.00	0.00	0.00
717217	GCA Overtime	2,000.00	2,000.00	0.00	1,186.48	0.00	1,186.48	813.52	190.29	190.29	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	9.98	9.98
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(96.08)	1,799.47	0.00	1,799.47	(1,799.47)	2,069.16	2,069.16	2,348.21	2,348.21
718006	Telecom-Cellular Phones	0.00	0.00	438.41	3,987.16	0.00	3,987.16	(3,987.16)	6,537.01	6,537.01	5,676.23	5,676.23
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.00	637.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.17	31.54	0.00	31.54	(31.54)	29.16	29.16	33.12	33.12
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	630.92	0.00	630.92	(630.92)	0.00	0.00	371.80	371.80
719125	Licenses/Professional Fees	1,000.00	1,000.00	265.00	765.00	0.00	765.00	235.00	1,283.00	1,283.00	465.00	465.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	2,765.00	2,765.00
71C615	Insurance-Vehicle	500.00	500.00	0.00	0.00	0.00	0.00	500.00	780.00	780.00	785.00	785.00
Subtotal Account Pool: 71		**500,157.00**	**500,157.00**	**44,685.16**	**528,126.35**	**5,692.00**	**533,818.35**	**(33,661.35)**	**416,584.55**	**418,503.55**	**411,200.42**	**411,647.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP035 - Facilities Zone 1				**Org Mgr: Giarrusso, Gary**								
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760007	Int Alloc-Facilities Service Charge	(25,000.00)	(25,000.00)	(6,673.41)	(33,804.90)	0.00	(33,804.90)	8,804.90	(28,919.78)	(28,919.78)	(37,382.02)	(37,382.02)
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	67.33	807.96	0.00	807.96	(807.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(25,000.00)**	**(25,000.00)**	**(6,606.08)**	**(32,996.94)**	**0.00**	**(32,996.94)**	**7,996.94**	**(28,919.78)**	**(28,919.78)**	**(37,382.02)**	**(37,382.02)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,579.00	5,579.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,579.00**	**5,579.00**
Total Org: UTP035		**823,340.89**	**829,423.69**	**90,010.29**	**855,941.16**	**5,692.00**	**861,633.16**	**(32,209.47)**	**892,827.30**	**894,746.30**	**931,938.55**	**932,385.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP036 - Facilities Zone 2				**Org Mgr: Giarrusso, Gary**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	54,768.24	5,661.60	61,405.32	0.00	61,405.32	(6,637.08)	3,113.55	3,113.55	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	501.65	0.00	501.65	(501.65)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	1,000.00	1,000.00	112.74	9,009.70	0.00	9,009.70	(8,009.70)	5,308.57	5,308.57	3,356.99	3,356.99
617BHS	Operating Staff-Shift	0.00	0.00	0.00	8.58	0.00	8.58	(8.58)	42.17	42.17	0.00	0.00
617BLG	Operating Staff-Longevity	17,513.00	17,513.00	1,996.30	17,082.56	0.00	17,082.56	430.44	15,074.47	15,074.47	13,183.17	13,183.17
617BSB	Operating Staff-Stand-By Pay	4,800.00	4,800.00	316.00	1,899.00	0.00	1,899.00	2,901.00	4,036.00	4,036.00	4,064.00	4,064.00
617F10	Operating Staff	386,989.92	337,003.20	39,298.03	324,098.98	0.00	324,098.98	12,904.22	321,330.95	321,330.95	301,303.82	301,303.82
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	2,375.35	0.00	2,375.35	(2,375.35)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	120.54	0.00	120.54	(120.54)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,000.00	7,000.00	979.11	23,616.71	0.00	23,616.71	(16,616.71)	9,042.56	9,042.56	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,270.40	2,270.40	0.00	2,270.40	(2,270.40)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	918.72	0.00	918.72	(918.72)	0.00	0.00	1,378.08	1,378.08
Subtotal Account Pool: 61		**417,302.92**	**422,084.44**	**50,634.18**	**443,307.51**	**0.00**	**443,307.51**	**(21,223.07)**	**357,948.27**	**357,948.27**	**323,286.06**	**323,286.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,958.00	1,958.00	203.71	2,429.23	0.00	2,429.23	(471.23)	2,054.71	2,054.71	1,846.41	1,846.41
65YF10	Full Fringe Benefit Distr Expe	174,145.46	176,297.15	20,142.17	175,325.29	0.00	175,325.29	971.86	149,443.73	149,443.73	132,619.85	132,619.85
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	82.25	1,983.84	0.00	1,983.84	(1,395.84)	759.59	759.59	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	190.72	190.72	0.00	190.72	(190.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**176,691.46**	**178,843.15**	**20,618.85**	**179,929.08**	**0.00**	**179,929.08**	**(1,085.93)**	**152,258.03**	**152,258.03**	**134,466.26**	**134,466.26**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	598.00	598.00	0.00	598.00	(598.00)	87.00	87.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.46	22.46
711105	Safety Shoes	1,440.00	1,440.00	0.00	1,304.94	0.00	1,304.94	135.06	134.99	134.99	345.48	345.48
711106	Supplies-Uniforms	8,000.00	8,000.00	0.00	(111.00)	0.00	(111.00)	8,111.00	1,983.65	1,983.65	6,055.00	6,055.00
711136	Supplies-Tools	10,000.00	10,000.00	1,128.57	6,237.08	0.00	6,237.08	3,762.92	9,090.86	9,090.86	3,073.97	3,073.97
711162	Supplies-Office Supplies	200.00	200.00	99.27	304.39	0.00	304.39	(104.39)	247.27	247.27	292.56	292.56
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	140,000.00	140,000.00	18,972.74	168,058.36	1,080.00	169,138.36	(29,138.36)	160,812.12	160,812.12	142,171.50	142,171.50
716018	Maint Agreem- Baseline & Supp	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	12,000.00	12,000.00	1,455.34	15,934.23	0.00	15,934.23	(3,934.23)	9,964.80	9,964.80	11,808.07	11,958.38
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.46	244.46
716100	Rentals & Leases-General	0.00	0.00	0.00	790.02	0.00	790.02	(790.02)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	129.00	7,751.55	0.00	7,751.55	(7,751.55)	1,798.11	1,798.11	66,468.80	66,468.80
71720A	Custom Uniform Costs	0.00	0.00	0.00	2,385.65	0.00	2,385.65	(2,385.65)	0.00	0.00	0.00	0.00
717213	GCA Base Cost	172,531.00	172,531.00	15,198.92	133,905.76	0.00	133,905.76	38,625.24	82,205.97	82,205.97	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717217	GCA Overtime	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	546.58	546.58	0.00	0.00
717268	Oth Prof Ser- Physicians	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	115.00	115.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	10,000.00	10,000.00	30.58	1,011.43	0.00	1,011.43	8,988.57	807.96	807.96	722.15	722.15
718006	Telecom-Cellular Phones	2,442.00	2,442.00	592.94	6,847.51	0.00	6,847.51	(4,405.51)	4,762.12	4,762.12	4,749.95	4,749.95
718016	Telecom-Usage (Tolls)	0.00	0.00	1.81	33.13	0.00	33.13	(33.13)	8.83	8.83	16.13	16.13
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	646.70	0.00	646.70	(146.70)	20.00	20.00	264.35	264.35
719125	Licenses/Professional Fees	1,500.00	1,500.00	0.00	840.00	0.00	840.00	660.00	350.00	350.00	210.00	210.00
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	127.50	0.00	127.50	2,872.50	934.58	934.58	350.70	350.70
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.00	784.00	824.00	824.00
Subtotal Account Pool: 71		**366,563.00**	**366,563.00**	**38,207.17**	**347,700.25**	**1,080.00**	**348,780.25**	**17,782.75**	**275,538.84**	**275,538.84**	**238,534.58**	**238,684.89**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP036 - Facilities Zone 2				**Org Mgr: Giarrusso, Gary**								
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760007	Int Alloc-Facilities Service Charge	(15,000.00)	(15,000.00)	(3,899.20)	(33,976.08)	0.00	(33,976.08)	18,976.08	(25,479.56)	(25,479.56)	(31,691.53)	(31,691.53)
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	66.33	795.96	0.00	795.96	(795.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(15,000.00)**	**(15,000.00)**	**(3,832.87)**	**(33,180.12)**	**0.00**	**(33,180.12)**	**18,180.12**	**(25,479.56)**	**(25,479.56)**	**(31,691.53)**	**(31,691.53)**
Total Org: UTP036		**945,557.38**	**952,490.59**	**105,627.33**	**937,756.72**	**1,080.00**	**938,836.72**	**13,653.87**	**760,265.58**	**760,265.58**	**664,595.37**	**664,745.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP038 - Facilities Zone IV				**Org Mgr: Giarrusso, Gary**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	68,080.00	70,792.16	6,513.10	65,851.95	0.00	65,851.95	4,940.21	68,385.11	68,385.11	68,079.99	68,079.99
615F1R	Retro PAT	0.00	0.00	0.00	641.24	0.00	641.24	(641.24)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	40,000.00	40,000.00	78.64	9,671.02	0.00	9,671.02	30,328.98	34,772.64	34,772.64	98,453.10	98,453.10
617BHS	Operating Staff-Shift	0.00	0.00	0.00	26.03	0.00	26.03	(26.03)	134.57	134.57	76.52	76.52
617BLG	Operating Staff-Longevity	27,087.00	27,087.00	3,509.61	28,036.09	0.00	28,036.09	(949.09)	38,012.84	38,012.84	42,427.83	42,427.83
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,565.00	4,565.00	4,375.00	4,375.00
617F10	Operating Staff	552,234.24	559,542.24	58,254.28	482,054.14	0.00	482,054.14	77,488.10	698,702.93	698,702.93	783,895.57	783,895.57
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	3,606.74	0.00	3,606.74	(3,606.74)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	148.76	0.00	148.76	(148.76)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.00	558.00	2,964.41	2,964.41
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	21,956.40	21,956.40	51,060.53	51,060.53
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.70	979.70	0.00	0.00
61DBHS	Full Time Temp - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60	9.60	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,260.00	22,260.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,785.80	0.00	1,785.80	(1,785.80)	0.00	0.00	4,228.08	4,228.08
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.00	981.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(192.00)	(192.00)	21,594.00	21,594.00
Subtotal Account Pool: 61		**737,401.24**	**747,421.40**	**68,355.63**	**591,821.77**	**0.00**	**591,821.77**	**155,599.63**	**890,153.79**	**890,153.79**	**1,078,136.03**	**1,078,136.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	5,635.00	5,635.00	301.39	3,319.38	0.00	3,319.38	2,315.62	6,639.14	6,639.14	12,811.68	12,811.68
65YF10	Full Fringe Benefit Distr Expe	279,141.40	283,650.49	29,022.09	248,803.90	0.00	248,803.90	34,846.59	353,278.63	353,278.63	374,997.83	374,997.83
65YP10	Nonstatus Benefit Distr (Fica)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	1,844.35	1,844.35	4,289.08	4,289.08
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,869.86	1,869.86	0.00	0.00
Subtotal Account Pool: 65		**288,976.40**	**293,485.49**	**29,323.48**	**252,123.28**	**0.00**	**252,123.28**	**41,362.21**	**363,631.98**	**363,631.98**	**392,098.59**	**392,098.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP038 - Facilities Zone IV				**Org Mgr: Giarrusso, Gary**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	43.86	56.10	0.00	56.10	(56.10)	0.00	0.00	283.72	283.72
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00	213.00	0.00	0.00
711101	Supplies - Admin & Office	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711105	Safety Shoes	1,800.00	1,800.00	0.00	3,026.29	0.00	3,026.29	(1,226.29)	1,340.72	1,340.72	0.00	0.00
711106	Supplies-Uniforms	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	5,184.22	5,184.22	11,061.60	11,061.60
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.24	597.24	0.00	0.00
711136	Supplies-Tools	10,000.00	10,000.00	155.60	4,419.95	0.00	4,419.95	5,580.05	9,432.03	9,432.03	23,885.13	23,885.13
711162	Supplies-Office Supplies	500.00	500.00	0.00	1,200.77	0.00	1,200.77	(700.77)	1,552.68	1,552.68	2,172.99	2,172.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.73	569.73	149.70	149.70
716000	Maintenance & Repairs-General	150,000.00	150,000.00	48,874.51	573,447.02	17,008.00	590,455.02	(440,455.02)	1,551,103.51	1,551,103.51	955,270.24	955,270.24
716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	0.00	2,016.50	1,194.00	3,210.50	(3,210.50)	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,426.00	5,426.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	40,000.00	40,000.00	979.47	63,856.81	0.00	63,856.81	(23,856.81)	58,151.43	58,151.43	59,074.37	60,413.34
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.48	244.48
716100	Rentals & Leases-General	24,000.00	24,000.00	0.00	1,194.00	0.00	1,194.00	22,806.00	64,516.20	64,516.20	38,987.17	38,987.17
716110	Rentals-Copier	885.00	885.00	0.00	0.00	0.00	0.00	885.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,047.30	48,919.01	0.00	48,919.01	(48,919.01)	63,452.34	63,452.34	284,028.11	284,028.11
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,946.87	19,946.87
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.22	55.22	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	147.00	3,258.69	0.00	3,258.69	(3,258.69)	0.00	0.00	0.00	0.00
717213	GCA Base Cost	62,252.00	62,252.00	4,467.64	36,962.01	0.00	36,962.01	25,289.99	132,356.38	132,356.38	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.10	1,190.10	0.00	0.00
717217	GCA Overtime	0.00	0.00	89.55	383.71	0.00	383.71	(383.71)	4,251.19	4,251.19	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.02	346.02
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	21,000.00	21,000.00	269.22	3,724.40	0.00	3,724.40	17,275.60	3,488.53	3,488.53	3,853.88	3,853.88
718006	Telecom-Cellular Phones	0.00	0.00	484.13	6,477.51	0.00	6,477.51	(6,477.51)	14,947.22	14,947.22	13,168.91	13,168.91
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	382.50	0.00	382.50	(382.50)	674.75	674.75	466.00	466.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,370.45	0.00	2,370.45	(1,370.45)	987.85	987.85	3,690.74	3,690.74
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.82	88.82	0.00	0.00
719125	Licenses/Professional Fees	700.00	700.00	0.00	5,050.00	0.00	5,050.00	(4,350.00)	865.00	865.00	1,250.00	1,250.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,697.00	4,697.00	1,750.00	1,750.00
71C615	Insurance-Vehicle	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,666.00	1,666.00	2,490.00	2,490.00
Subtotal Account Pool: 71		**321,637.00**	**321,637.00**	**56,558.28**	**757,295.72**	**18,202.00**	**775,497.72**	**(453,860.72)**	**1,921,381.16**	**1,921,381.16**	**1,427,545.93**	**1,428,884.90**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760007	Int Alloc-Facilities Service Charge	(30,000.00)	(30,000.00)	(102,537.72)	(385,016.61)	0.00	(385,016.61)	355,016.61	(625,295.85)	(625,295.85)	(183,717.50)	(183,717.50)
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	132.58	1,590.96	0.00	1,590.96	(1,590.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(30,000.00)**	**(30,000.00)**	**(102,405.14)**	**(383,425.65)**	**0.00**	**(383,425.65)**	**353,425.65**	**(625,295.85)**	**(625,295.85)**	**(183,717.50)**	**(183,717.50)**
Total Org: UTP038		**1,318,014.64**	**1,332,543.89**	**51,832.25**	**1,217,815.12**	**18,202.00**	**1,236,017.12**	**96,526.77**	**2,549,871.08**	**2,549,871.08**	**2,714,063.05**	**2,715,402.02**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP039 - Facilities Zone V				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	66,980.00	69,690.04	6,408.26	69,020.10	0.00	69,020.10	669.94	67,742.12	67,742.12	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	662.16	0.00	662.16	(662.16)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	4,000.00	4,000.00	46.31	14,558.56	0.00	14,558.56	(10,558.56)	4,769.33	4,769.33	0.00	0.00
617BHS	Operating Staff-Shift	500.00	500.00	0.00	105.67	0.00	105.67	394.33	192.23	192.23	0.00	0.00
617BLG	Operating Staff-Longevity	18,412.00	18,412.00	2,406.54	18,761.14	0.00	18,761.14	(349.14)	4,449.79	4,449.79	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,871.00	2,871.00	0.00	0.00
617F10	Operating Staff	437,185.44	445,889.14	53,843.44	393,160.30	0.00	393,160.30	52,728.84	219,221.45	219,221.45	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	3,529.04	0.00	3,529.04	(3,529.04)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	264.73	0.00	264.73	(264.73)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	192.06	0.00	192.06	(192.06)	6.96	6.96	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
61CPHX	Part Time Hourly	25,000.00	25,000.00	7,359.36	19,203.00	0.00	19,203.00	5,797.00	25,209.78	25,209.78	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	3.00	393.78	0.00	393.78	(393.78)	90.00	90.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,345.20	54,645.88	0.00	54,645.88	(54,645.88)	7,434.00	7,434.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,660.80	2,660.80	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	448.92	0.00	448.92	(448.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**552,077.44**	**563,491.18**	**74,412.11**	**574,945.34**	**0.00**	**574,945.34**	**(11,454.16)**	**334,649.46**	**334,649.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,925.00	1,925.00	206.27	2,894.45	0.00	2,894.45	(969.45)	1,263.68	1,263.68	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	226,874.44	232,010.63	26,998.78	210,108.11	0.00	210,108.11	21,902.52	132,146.42	132,146.42	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,100.00	2,100.00	618.17	1,613.04	0.00	1,613.04	486.96	2,117.68	2,117.68	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	364.99	4,590.26	0.00	4,590.26	(4,590.26)	624.45	624.45	0.00	0.00
Subtotal Account Pool: 65		**230,899.44**	**236,035.63**	**28,188.21**	**219,205.86**	**0.00**	**219,205.86**	**16,829.77**	**136,152.23**	**136,152.23**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP039 - Facilities Zone V				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	32.49	0.00	32.49	(32.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.00	1,014.00	0.00	0.00
711100	Supplies-General	8,000.00	8,000.00	0.00	2,169.10	0.00	2,169.10	5,830.90	588.65	588.65	0.00	0.00
711105	Safety Shoes	2,400.00	2,400.00	0.00	2,165.81	0.00	2,165.81	234.19	163.21	163.21	0.00	0.00
711106	Supplies-Uniforms	9,200.00	9,200.00	0.00	180.88	0.00	180.88	9,019.12	2,324.10	2,324.10	0.00	0.00
711130	Supplies-Maintenance Supplies	25,000.00	25,000.00	1,671.06	12,879.07	0.00	12,879.07	12,120.93	31,049.43	31,049.43	0.00	0.00
711136	Supplies-Tools	0.00	0.00	456.54	2,062.18	0.00	2,062.18	(2,062.18)	328.54	328.54	0.00	0.00
711162	Supplies-Office Supplies	1,500.00	1,500.00	92.31	1,542.26	0.00	1,542.26	(42.26)	797.70	797.70	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	1,209.16	0.00	1,209.16	(209.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	950,000.00	950,000.00	194,216.11	1,100,283.91	82,035.28	1,182,319.19	(232,319.19)	238,280.51	238,459.01	733.81	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.43	1,091.43	0.00	0.00
716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(127.60)	(127.60)	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120.36	2,120.36	0.00	0.00
71601C	Tri State Fire - Incremental	0.00	0.00	0.00	93.30	0.00	93.30	(93.30)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	15,000.00	15,000.00	2,735.69	48,189.90	0.00	48,189.90	(33,189.90)	5,293.08	5,293.08	0.00	0.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	2,953.44	0.00	2,953.44	(1,953.44)	1,504.16	1,504.16	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,683.00	6,849.23	0.00	6,849.23	(6,849.23)	1,828.74	1,828.74	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	4,535.00	4,535.00	0.00	0.00	0.00	0.00	4,535.00	0.00	0.00	0.00	0.00
71720A	Custom Uniform Costs	0.00	0.00	90.00	4,662.80	0.00	4,662.80	(4,662.80)	0.00	0.00	0.00	0.00
717213	GCA Base Cost	401,449.00	401,449.00	48,003.43	481,608.20	0.00	481,608.20	(80,159.20)	242,602.17	242,602.17	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717217	GCA Overtime	4,000.00	4,000.00	228.84	6,397.56	0.00	6,397.56	(2,397.56)	2,000.87	2,000.87	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	108.00	108.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1,752.98	4,909.72	0.00	4,909.72	(4,909.72)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	20,000.00	20,000.00	(285.12)	4,504.09	0.00	4,504.09	15,495.91	3,861.72	3,861.72	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,358.39	0.00	1,358.39	(1,358.39)	4,841.34	4,841.34	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,782.05	2,782.05	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.75	50.31	0.00	50.31	(50.31)	41.79	41.79	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	775.51	0.00	775.51	724.49	300.00	300.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	740.00	0.00	740.00	(740.00)	1,200.00	1,200.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,444,584.00**	**1,444,584.00**	**250,645.59**	**1,687,405.31**	**82,035.28**	**1,769,440.59**	**(324,856.59)**	**543,994.25**	**544,172.75**	**733.81**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760007	Int Alloc-Facilities Service Charge	(250,000.00)	(250,000.00)	(294,585.89)	(1,452,607.98)	0.00	(1,452,607.98)	1,202,607.98	(69,213.80)	(69,213.80)	0.00	0.00
Subtotal Account Pool: 76		**(250,000.00)**	**(250,000.00)**	**(294,585.89)**	**(1,452,607.98)**	**0.00**	**(1,452,607.98)**	**1,202,607.98**	**(69,213.80)**	**(69,213.80)**	**0.00**	**0.00**
Total Org: UTP039		**1,977,560.88**	**1,994,110.81**	**58,660.02**	**1,028,948.53**	**82,035.28**	**1,110,983.81**	**883,127.00**	**945,582.14**	**945,760.64**	**733.81**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTPPAV - Appointment Variance Pool				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(6,652.58)	0.00	0.00	0.00	0.00	(6,652.58)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,055.60)	0.00	0.00	0.00	0.00	(1,055.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(7,708.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,708.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(3,468.68)	0.00	0.00	0.00	0.00	(3,468.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(3,468.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,468.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTPPAV		**0.00**	**(11,176.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,176.86)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTPPCI - Continuing Increase Pool				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(15,086.82)	0.00	0.00	0.00	0.00	(15,086.82)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(74,418.01)	0.00	0.00	0.00	0.00	(74,418.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(89,504.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89,504.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(40,277.17)	0.00	0.00	0.00	0.00	(40,277.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(40,277.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,277.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTPPCI		**0.00**	**(129,782.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(129,782.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTTR04 - Automotive Inventory			**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations											
760098 Facilities Chargeouts-Auto Parts	0.00	0.00	8.42	8.42	0.00	8.42	(8.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**8.42**	**8.42**	**0.00**	**8.42**	**(8.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTTR04	**0.00**	**0.00**	**8.42**	**8.42**	**0.00**	**8.42**	**(8.42)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR05 - Automotive Services				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	5,384.68	0.00	5,384.68	(5,384.68)	2,644.83	2,644.83	1,408.58	1,408.58
617BHS	Operating Staff-Shift	0.00	0.00	0.00	24.45	0.00	24.45	(24.45)	20.54	20.54	0.00	0.00
617BLG	Operating Staff-Longevity	2,640.00	2,640.00	343.36	2,660.51	0.00	2,660.51	(20.51)	2,503.93	2,503.93	735.60	735.60
617F10	Operating Staff	199,675.44	202,801.18	26,072.00	194,012.55	0.00	194,012.55	8,788.63	196,987.86	196,987.86	200,685.98	200,685.98
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,548.72	0.00	1,548.72	(1,548.72)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	22.17	0.00	22.17	(22.17)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	20,000.00	20,000.00	3,595.63	24,127.39	0.00	24,127.39	(4,127.39)	24,794.96	24,794.96	10,620.00	10,620.00
61JBHX	Casual - Hourly	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	361.40	0.00	361.40	(361.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**222,315.44**	**225,441.18**	**30,190.99**	**228,321.87**	**0.00**	**228,321.87**	**(2,880.69)**	**226,952.12**	**226,952.12**	**213,450.16**	**213,450.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	222.00	222.00	43.95	723.26	0.00	723.26	(501.26)	434.15	434.15	180.11	180.11
65YF10	Full Fringe Benefit Distr Expe	89,853.95	91,260.53	11,686.29	88,618.83	0.00	88,618.83	2,641.70	90,630.30	90,630.30	88,332.23	88,332.23
65YP10	Nonstatus Benefit Distr (Fica)	1,680.00	1,680.00	302.03	2,026.70	0.00	2,026.70	(346.70)	2,082.78	2,082.78	892.07	892.07
Subtotal Account Pool: 65		**91,755.95**	**93,162.53**	**12,032.27**	**91,368.79**	**0.00**	**91,368.79**	**1,793.74**	**93,147.23**	**93,147.23**	**89,404.41**	**89,404.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR05 - Automotive Services				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.39	78.39
710010	In-State Travel-Team Travel	0.00	0.00	0.00	19.00	0.00	19.00	(19.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	212.99	212.99	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	802.89	802.89	0.00	802.89	(802.89)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,082.28	4,082.28
711105	Safety Shoes	200.00	200.00	0.00	37.87	0.00	37.87	162.13	(2.19)	(2.19)	169.99	169.99
711106	Supplies-Uniforms	1,500.00	1,500.00	0.00	(0.02)	0.00	(0.02)	1,500.02	2,054.13	2,054.13	1,972.27	1,972.27
711136	Supplies-Tools	2,000.00	2,000.00	18.70	3,603.31	0.00	3,603.31	(1,603.31)	1,879.95	1,879.95	2,206.11	2,206.11
711162	Supplies-Office Supplies	2,500.00	2,500.00	283.95	2,356.51	0.00	2,356.51	143.49	2,473.01	2,473.01	2,541.03	2,541.03
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	63.60	63.60	199.64	199.64
714000	Postage-General	0.00	0.00	535.80	646.90	0.00	646.90	(646.90)	0.00	0.00	6.88	6.88
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.61	105.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
716002	Maint & Repair - Oil & Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056.00	2,056.00
716027	Maint & Repairs-Vehicle-Gas-Oil	20,000.00	20,000.00	(2,514.84)	9,021.94	0.00	9,021.94	10,978.06	19,866.09	19,866.09	15,170.90	15,461.06
716028	Maint & Repair - Fuel Shop Vehicles	1,500.00	1,500.00	(89.53)	1,735.56	0.00	1,735.56	(235.56)	2,050.69	2,050.69	249.86	249.86
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.65	279.65
717100	Financial Services-General	0.00	0.00	59.99	59.99	0.00	59.99	(59.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	83,101.49	141,676.64	0.00	141,676.64	(141,676.64)	42,276.21	42,276.21	13,090.55	13,090.55
71720A	Custom Uniform Costs	0.00	0.00	261.93	2,840.29	0.00	2,840.29	(2,840.29)	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	200.00	200.00	0.00	372.00	0.00	372.00	(172.00)	158.00	158.00	377.00	377.00
717282	Oth Prof Ser- Haz Waste Removal	500.00	500.00	0.00	109.50	0.00	109.50	390.50	313.50	313.50	1,173.85	1,173.85
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	2,000.00	2,000.00	259.32	2,852.74	0.00	2,852.74	(852.74)	2,716.56	2,716.56	2,557.54	2,557.54
718006	Telecom-Cellular Phones	1,000.00	1,000.00	50.82	1,078.53	0.00	1,078.53	(78.53)	1,300.24	1,300.24	1,301.28	1,301.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
718016	Telecom-Usage (Tolls)	200.00	200.00	12.71	157.65	0.00	157.65	42.35	173.88	173.88	178.94	178.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.40	257.40
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	24.00	24.00	24.00	24.00
719200	Employee Recruiting-General	0.00	0.00	0.00	106.38	0.00	106.38	(106.38)	344.34	344.34	0.00	0.00
719Z10	Other Employee Support-Prof Develop	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	427.50	427.50
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B068	Items Resale-Facil Auto Parts	300,000.00	300,000.00	(65,765.20)	226,291.58	0.00	226,291.58	73,708.42	314,066.33	314,066.33	339,964.04	339,964.04
71B07B	Items Resale Inv Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.23	521.23	0.00	0.00
71C615	Insurance-Vehicle	45,000.00	45,000.00	0.00	51,837.29	0.00	51,837.29	(6,837.29)	41,855.00	41,855.00	44,289.00	44,289.00
71C616	Insurance-Vehicle Reimbursement	(44,500.00)	(44,500.00)	(160.23)	(51,914.52)	0.00	(51,914.52)	7,414.52	(37,101.00)	(37,101.00)	(41,607.00)	(41,607.00)
Subtotal Account Pool: 71		**333,100.00**	**333,100.00**	**16,857.80**	**393,822.04**	**0.00**	**393,822.04**	**(60,722.04)**	**395,246.56**	**395,246.56**	**391,392.71**	**391,682.87**
Account Pool: 76 - F&A and Internal Allocations												
760005	Int Alloc-Vehicle Maintenance	(340,000.00)	(340,000.00)	(15,773.40)	(266,655.00)	0.00	(266,655.00)	(73,345.00)	(290,524.52)	(290,524.52)	(274,075.32)	(274,075.32)
760098	Facilities Chargeouts-Auto Parts	(300,000.00)	(300,000.00)	(19,260.71)	(388,485.73)	0.00	(388,485.73)	88,485.73	(401,087.80)	(401,087.80)	(329,846.97)	(329,846.97)
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	69.33	831.96	0.00	831.96	(831.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(640,000.00)**	**(640,000.00)**	**(34,964.78)**	**(654,308.77)**	**0.00**	**(654,308.77)**	**14,308.77**	**(691,612.32)**	**(691,612.32)**	**(603,922.29)**	**(603,922.29)**
Account Pool: 77 - Library Acquisitions												
770093	Open Access Resources-Acqs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTTR05 - Automotive Services			**Org Mgr: Canner, Irving E**								
Total Org: UTTR05	**7,171.39**	**11,703.71**	**24,116.28**	**59,203.93**	**0.00**	**59,203.93**	**(47,500.22)**	**23,733.59**	**23,733.59**	**90,324.99**	**90,615.15**
Total Fund: 1UT000	**238,564.72**	**238,564.72**	**603,720.21**	**113,908.13**	**107,817.29**	**221,725.42**	**16,839.30**	**244,262.13**	**275,973.43**	**(251,012.40)**	**(247,040.22)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UTP039 - Facilities Zone V			**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations											
760007 Int Alloc-Facilities Service Charge	0.00	0.00	0.00	(0.36)	0.00	(0.36)	0.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP039	**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UT001	**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T05 - Non-Transit Fleet - DOT											
Org: UTP020 - General Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	25,657.60	184.80	0.00	0.00	0.00	0.00	184.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**25,657.60**	**184.80**	**0.00**	**0.00**	**0.00**	**0.00**	**184.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**25,657.60**	**184.80**	**0.00**	**0.00**	**0.00**	**0.00**	**184.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X3T05	**25,657.60**	**184.80**	**0.00**	**0.00**	**0.00**	**0.00**	**184.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C05 - Non-Transit Fleet - Match											
Org: UTP020 - General Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	6,414.40	46.20	0.00	0.00	0.00	0.00	46.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**6,414.40**	**46.20**	**0.00**	**0.00**	**0.00**	**0.00**	**46.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**6,414.40**	**46.20**	**0.00**	**0.00**	**0.00**	**0.00**	**46.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C05	**6,414.40**	**46.20**	**0.00**	**0.00**	**0.00**	**0.00**	**46.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UTABSC - Facilities Administration			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT147 - Facilities Vehicle Replacement												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Org: UTABSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Fund: 1XT147		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT175 - UNH Sale of Properties												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,117.35)	(2,117.35)
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143.00)	(143.00)
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,260.35)**	**(2,260.35)**
Total Org: UTABSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,260.35)**	**(2,260.35)**
Total Fund: 1XT175		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,260.35)**	**(2,260.35)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT622 - Southern Underpass Design											
Org: UT0PPB - UNH-Facilities-HR Bud Control			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT622	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTFMS - FAMIS System Upgrade											
Org: UTABSC - Facilities Administration			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
717254 Oth Prof Ser-Information Tech	(85,410.00)	(85,410.00)	0.00	0.00	0.00	0.00	(85,410.00)	0.00	0.00	85,410.00	85,410.00
Subtotal Account Pool: 71	**(85,410.00)**	**(85,410.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,410.00)**	**0.00**	**0.00**	**85,410.00**	**85,410.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	195,410.00	195,410.00	0.00	0.00	0.00	0.00	195,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**195,410.00**	**195,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195,410.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	(110,000.00)	(110,000.00)	0.00	0.00	0.00	0.00	(110,000.00)	0.00	0.00	110,000.00	110,000.00
Subtotal Account Pool: 7Z	**(110,000.00)**	**(110,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,000.00)**	**0.00**	**0.00**	**110,000.00**	**110,000.00**
Total Org: UTABSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195,410.00**	**195,410.00**
Total Fund: 1XTFMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195,410.00**	**195,410.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTGAR - GARAGE CAP EQUIP FUND												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,696.30	6,696.30	0.00	0.00	0.00	0.00	6,696.30	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 74		**(1,303.70)**	**(1,303.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,303.70)**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	41,000.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41,000.00**	**41,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(39,696.30)	(39,696.30)	0.00	0.00	0.00	0.00	(39,696.30)	0.00	0.00	39,696.30	39,696.30
Subtotal Account Pool: 7Z		**(39,696.30)**	**(39,696.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,696.30)**	**0.00**	**0.00**	**39,696.30**	**39,696.30**
Total Org: UTABSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,696.30**	**47,696.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTGAR - GARAGE CAP EQUIP FUND												
Org: UTTR05 - Automotive Services				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
719200	Employee Recruiting-General	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(23.00)**	**(23.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	39,392.00	39,392.00	0.00	0.00	0.00	0.00	39,392.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(39,369.00)	(39,369.00)	0.00	0.00	0.00	0.00	(39,369.00)	0.00	0.00	39,369.00	39,369.00
Subtotal Account Pool: 74		**23.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**	**39,369.00**	**39,369.00**
Total Org: UTTR05		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,369.00**	**39,369.00**
Total Fund: 1XTGAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,065.30**	**87,065.30**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTGEN - University Operations Equipment 09												
Org: UTP020 - General Operations				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711162	Supplies-Office Supplies	(7,635.70)	(7,635.70)	0.00	2,212.00	0.00	2,212.00	(9,847.70)	7,635.70	7,635.70	0.00	0.00
715000	Non-Cap Equip-General	(20,221.43)	(20,221.43)	0.00	15,137.74	0.00	15,137.74	(35,359.17)	16,975.43	16,975.43	3,246.00	3,246.00
716000	Maintenance & Repairs-General	(22,637.53)	(22,637.53)	0.00	675.00	0.00	675.00	(23,312.53)	22,637.53	22,637.53	0.00	0.00
Subtotal Account Pool: 71		**(50,494.66)**	**(50,494.66)**	**0.00**	**18,024.74**	**0.00**	**18,024.74**	**(68,519.40)**	**47,248.66**	**47,248.66**	**3,246.00**	**3,246.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(173,377.00)	(173,377.00)	0.00	468,852.09	0.00	468,852.09	(642,229.09)	173,377.00	173,377.00	0.00	0.00
Subtotal Account Pool: 74		**(173,377.00)**	**(173,377.00)**	**0.00**	**468,852.09**	**0.00**	**468,852.09**	**(642,229.09)**	**173,377.00**	**173,377.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(151,841.12)	(151,841.12)	0.00	0.00	0.00	0.00	(151,841.12)	0.00	0.00	0.00	151,841.12
Subtotal Account Pool: 7Z		**(151,841.12)**	**(151,841.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(151,841.12)**	**0.00**	**0.00**	**0.00**	**151,841.12**
Total Org: UTP020		**(375,712.78)**	**(375,712.78)**	**0.00**	**486,876.83**	**0.00**	**486,876.83**	**(862,589.61)**	**220,625.66**	**220,625.66**	**3,246.00**	**155,087.12**
Total Fund: 1XTGEN		**(375,712.78)**	**(375,712.78)**	**0.00**	**486,876.83**	**0.00**	**486,876.83**	**(862,589.61)**	**220,625.66**	**220,625.66**	**3,246.00**	**155,087.12**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTGRN - Grounds Equipment Fund											
Org: UTABSC - Facilities Administration			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	(3,850.00)	(3,850.00)	0.00	0.00	0.00	0.00	(3,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(3,850.00)**	**(3,850.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,850.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	(56,999.00)	(56,999.00)	0.00	0.00	0.00	0.00	(56,999.00)	13,999.00	13,999.00	43,000.00	43,000.00
Subtotal Account Pool: 74	**(56,999.00)**	**(56,999.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,999.00)**	**13,999.00**	**13,999.00**	**43,000.00**	**43,000.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	(1,000.00)	(1,000.00)
Subtotal Account Pool: 76	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
Total Org: UTABSC	**(59,849.00)**	**(59,849.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,849.00)**	**13,999.00**	**13,999.00**	**42,000.00**	**42,000.00**
Total Fund: 1XTGRN	**(59,849.00)**	**(59,849.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,849.00)**	**13,999.00**	**13,999.00**	**42,000.00**	**42,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTOMR - Operations &Maintenance R&R Reserve											
Org: UTP020 - General Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	(130,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**130,000.00**	**0.00**	**130,000.00**	**(130,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**0.00**	**0.00**	**0.00**	**130,000.00**	**0.00**	**130,000.00**	**(130,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTOMR	**0.00**	**0.00**	**0.00**	**130,000.00**	**0.00**	**130,000.00**	**(130,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTSBA - Service Bldg AirQuality Remediation												
Org: UTP020 - General Operations				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,578.33	0.00	1,578.33	(1,578.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,025.00	0.00	2,025.00	(2,025.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,603.33**	**0.00**	**3,603.33**	**(3,603.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	24,260.00	24,260.00	0.00	24,260.00	(24,260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**50,000.00**	**24,260.00**	**24,260.00**	**0.00**	**24,260.00**	**25,740.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020		**0.00**	**50,000.00**	**24,260.00**	**27,863.33**	**0.00**	**27,863.33**	**22,136.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTSBA		**0.00**	**50,000.00**	**24,260.00**	**27,863.33**	**0.00**	**27,863.33**	**22,136.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTTRN - 10 WestEdge Training Fac Renovation											
Org: UTP020 - General Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,250.00	0.00	3,250.00	(3,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**3,250.00**	**0.00**	**3,250.00**	**(3,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**0.00**	**80,000.00**	**0.00**	**3,250.00**	**0.00**	**3,250.00**	**76,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTTRN	**0.00**	**80,000.00**	**0.00**	**3,250.00**	**0.00**	**3,250.00**	**76,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UTAVPF	**(164,925.06)**	**(70,469.19)**	**627,980.21**	**761,897.93**	**107,817.29**	**869,715.22**	**(940,184.41)**	**478,886.79**	**510,598.09**	**94,448.55**	**250,261.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AT001 - Ecoline												
Org: UT1OPS - Ecoline General Operations				**Org Mgr: Boyle, Tracy**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	57,357.23	57,357.23	5,073.10	54,629.10	0.00	54,629.10	2,728.13	54,630.80	54,630.80	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	534.70	0.00	534.70	(534.70)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,357.23**	**57,357.23**	**5,073.10**	**55,163.80**	**0.00**	**55,163.80**	**2,193.43**	**54,630.80**	**54,630.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,810.75	25,810.76	2,270.22	24,811.05	0.00	24,811.05	999.71	25,123.98	25,123.98	0.00	0.00
Subtotal Account Pool: 65		**25,810.75**	**25,810.76**	**2,270.22**	**24,811.05**	**0.00**	**24,811.05**	**999.71**	**25,123.98**	**25,123.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	611.39	695.35	0.00	695.35	(195.35)	440.15	440.15	0.00	0.00
710100	Out-of-State Travel	400.00	400.00	0.00	1,660.88	0.00	1,660.88	(1,260.88)	1,410.83	1,410.83	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	1,375.00	0.00	1,375.00	125.00	1,450.00	1,450.00	0.00	0.00
716000	Maintenance & Repairs-General	50,000.00	30,500.00	0.00	0.00	0.00	0.00	30,500.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	10,690.20	605.00	22,887.23	0.00	22,887.23	(12,197.03)	10,831.05	10,831.05	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	10.00	10.00	0.00	144.00	0.00	144.00	(134.00)	10.00	10.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	19,500.00	4,790.63	23,486.15	0.00	23,486.15	(3,986.15)	12,446.27	12,446.27	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	12,151.48	12,151.48	584.49	6,689.60	0.00	6,689.60	5,461.88	6,660.14	6,660.14	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	83.39	83.39	0.00	0.00
719100	Membership Dues & Fees	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	20,000.00	20,000.00	0.00	5,115.06	0.00	5,115.06	14,884.94	3,925.00	3,925.00	0.00	0.00
71C500	Taxes	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,037.00	20,037.00	0.00	0.00
Subtotal Account Pool: 71		**108,061.48**	**113,751.68**	**6,591.51**	**62,203.27**	**0.00**	**62,203.27**	**51,548.41**	**57,293.83**	**57,293.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760150	Ecoline Assessment	(12,135,604.00)	(12,135,604.00)	0.00	(12,135,604.00)	0.00	(12,135,604.00)	0.00	(12,418,850.00)	(12,418,850.00)	0.00	0.00
76C630	Int Alloc-Haz Emissions Ins	21,828.00	21,828.00	1,819.00	21,828.00	0.00	21,828.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(12,113,776.00)**	**(12,113,776.00)**	**1,819.00**	**(12,113,776.00)**	**0.00**	**(12,113,776.00)**	**0.00**	**(12,418,850.00)**	**(12,418,850.00)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780016	Co-Gen Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,064.24	11,064.24	0.00	0.00
780018	Heating Fuels-Landfill Gas	350,494.00	350,494.00	49,535.78	362,887.70	0.00	362,887.70	(12,393.70)	237,714.39	237,714.39	0.00	0.00
Subtotal Account Pool: 78		**350,494.00**	**350,494.00**	**49,535.78**	**362,887.70**	**0.00**	**362,887.70**	**(12,393.70)**	**248,778.63**	**248,778.63**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	2,167,722.00	2,167,722.00	180,643.52	2,167,722.24	0.00	2,167,722.24	(0.24)	2,390,060.53	2,390,060.53	611,231.01	611,231.01
8O0030	Mand Trans Out-Principal Payments	4,457,353.00	4,457,353.00	371,446.04	4,457,352.48	0.00	4,457,352.48	0.52	4,235,014.27	4,235,014.27	1,045,037.01	1,045,037.01
8O1024	NonMand Tran Out-Repay IFB Prin	763,322.00	763,322.00	63,610.13	763,321.56	0.00	763,321.56	0.44	729,794.93	729,794.93	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	131,543.00	131,543.00	10,961.95	131,543.40	0.00	131,543.40	(0.40)	165,070.03	165,070.03	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	(50,000.00)	279,214.98	279,214.98	0.00	0.00
8O2005	R&R Transfers- Optional	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**7,569,940.00**	**7,569,940.00**	**676,661.64**	**7,569,939.68**	**0.00**	**7,569,939.68**	**0.32**	**7,799,154.74**	**7,799,154.74**	**1,656,268.02**	**1,656,268.02**
Total Org: UT1OPS		**(3,952,112.54)**	**(3,946,422.33)**	**741,951.25**	**(4,038,770.50)**	**0.00**	**(4,038,770.50)**	**92,348.17**	**(4,233,868.02)**	**(4,233,868.02)**	**1,656,268.02**	**1,656,268.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AT001 - Ecoline												
Org: UT1PLT - Ecoline Processing Plant				**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	30,000.00	3,407.00	25,157.02	0.00	25,157.02	4,842.98	150.00	150.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	2,903,290.00	2,908,290.00	1,220,780.08	2,777,183.15	0.00	2,777,183.15	131,106.85	1,786,364.41	1,786,364.41	289,886.29	289,886.29
718000	Telecom-General	13,250.00	13,250.00	1,590.55	12,609.85	0.00	12,609.85	640.15	12,459.64	12,459.64	2,541.64	2,541.64
Subtotal Account Pool: 71		**2,916,540.00**	**2,951,540.00**	**1,225,777.63**	**2,814,950.02**	**0.00**	**2,814,950.02**	**136,589.98**	**1,798,974.05**	**1,798,974.05**	**292,427.93**	**292,427.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,734.53	50,734.53
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,734.53**	**50,734.53**
Account Pool: 78 - Utilities												
780100	Electricity	275,000.00	275,000.00	52,910.98	254,816.63	0.00	254,816.63	20,183.37	190,357.88	190,357.88	23,805.62	23,805.62
Subtotal Account Pool: 78		**275,000.00**	**275,000.00**	**52,910.98**	**254,816.63**	**0.00**	**254,816.63**	**20,183.37**	**190,357.88**	**190,357.88**	**23,805.62**	**23,805.62**
Total Org: UT1PLT		**3,191,540.00**	**3,226,540.00**	**1,278,688.61**	**3,069,766.65**	**0.00**	**3,069,766.65**	**156,773.35**	**1,989,331.93**	**1,989,331.93**	**366,968.08**	**366,968.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AT001 - Ecoline												
Org: UT1PPL - Ecoline Pipeline				**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support												
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,735.00	1,735.00
716120	Rentals-Property or Room	89,000.00	91,000.00	25,000.00	115,563.62	0.00	115,563.62	(24,563.62)	88,654.00	88,654.00	86,800.00	86,800.00
717200	Other Professional Services-General	114,000.00	72,000.00	7,275.00	54,205.00	0.00	54,205.00	17,795.00	32,650.00	32,650.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	10,000.00	110,000.00	10,584.30	77,089.43	0.00	77,089.43	32,910.57	135,060.32	135,060.32	178,327.78	178,327.78
Subtotal Account Pool: 71		**213,000.00**	**273,000.00**	**42,859.30**	**246,858.05**	**0.00**	**246,858.05**	**26,141.95**	**256,364.32**	**256,364.32**	**266,862.78**	**266,862.78**
Total Org: UT1PPL		**213,000.00**	**273,000.00**	**42,859.30**	**246,858.05**	**0.00**	**246,858.05**	**26,141.95**	**256,364.32**	**256,364.32**	**266,862.78**	**266,862.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AT001 - Ecoline											
Org: UT1TRB - ECOLine Turbines			**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support											
717201 Prof Srv - Fac. Operation Srvs	1,034,848.00	1,039,848.00	340,806.31	981,679.05	0.00	981,679.05	58,168.95	857,118.31	857,118.31	124,966.12	124,966.12
Subtotal Account Pool: 71	**1,034,848.00**	**1,039,848.00**	**340,806.31**	**981,679.05**	**0.00**	**981,679.05**	**58,168.95**	**857,118.31**	**857,118.31**	**124,966.12**	**124,966.12**
Account Pool: 78 - Utilities											
780016 Co-Gen Natural Gas	1,850,000.00	1,750,000.00	102,570.60	1,417,517.37	0.00	1,417,517.37	332,482.63	1,689,991.41	1,689,991.41	0.00	0.00
Subtotal Account Pool: 78	**1,850,000.00**	**1,750,000.00**	**102,570.60**	**1,417,517.37**	**0.00**	**1,417,517.37**	**332,482.63**	**1,689,991.41**	**1,689,991.41**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	285,777.00	285,777.00	173,657.38	173,657.38	0.00	173,657.38	112,119.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**285,777.00**	**285,777.00**	**173,657.38**	**173,657.38**	**0.00**	**173,657.38**	**112,119.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1TRB	**3,170,625.00**	**3,075,625.00**	**617,034.29**	**2,572,853.80**	**0.00**	**2,572,853.80**	**502,771.20**	**2,547,109.72**	**2,547,109.72**	**124,966.12**	**124,966.12**
Total Fund: 1AT001	**2,623,052.46**	**2,628,742.67**	**2,680,533.45**	**1,850,708.00**	**0.00**	**1,850,708.00**	**778,034.67**	**558,937.95**	**558,937.95**	**2,415,065.00**	**2,415,065.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATRNT - Facilities Rental Properties											
Org: UTADMN - Energy and Campus Development Admin			**Org Mgr: Boyle, Tracy**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UTADMN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATRNT - Facilities Rental Properties											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,889.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,889.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,889.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATRNT - Facilities Rental Properties											
Org: UTKING - Kingman Farm House			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTKING	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATRNT - Facilities Rental Properties												
Org: UTLEAW - Leawood Orchard				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	308.95	308.95	1,289.96	1,289.96
71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00	15,205.69	0.00	15,205.69	(15,205.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,500.00**	**3,500.00**	**0.00**	**15,205.69**	**0.00**	**15,205.69**	**(11,705.69)**	**308.95**	**308.95**	**1,289.96**	**1,289.96**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UTLEAW		**3,500.00**	**3,500.00**	**0.00**	**15,205.69**	**0.00**	**15,205.69**	**(11,705.69)**	**5,308.95**	**5,308.95**	**1,289.96**	**1,289.96**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1ATRNT - Facilities Rental Properties												
Org: UTMAST - 256 Mast Road				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	11.20	710.88	0.00	710.88	4,289.12	1,542.89	1,542.89	7,049.82	7,049.82
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**11.20**	**710.88**	**0.00**	**710.88**	**4,289.12**	**1,542.89**	**1,542.89**	**8,049.82**	**8,049.82**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UTMAST		**5,000.00**	**5,000.00**	**11.20**	**710.88**	**0.00**	**710.88**	**4,289.12**	**6,542.89**	**6,542.89**	**8,049.82**	**8,049.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATRNT - Facilities Rental Properties												
Org: UTSTEV - Stevens House				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.10	404.10	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	11,927.75	376.00	6,884.99	0.00	6,884.99	5,042.76	2,893.23	2,893.23	8,129.79	8,129.79
Subtotal Account Pool: 71		**5,000.00**	**11,927.75**	**376.00**	**6,884.99**	**0.00**	**6,884.99**	**5,042.76**	**3,297.33**	**3,297.33**	**8,129.79**	**8,129.79**
Total Org: UTSTEV		**5,000.00**	**11,927.75**	**376.00**	**6,884.99**	**0.00**	**6,884.99**	**5,042.76**	**3,297.33**	**3,297.33**	**8,129.79**	**8,129.79**
Total Fund: 1ATRNT		**13,500.00**	**20,427.75**	**387.20**	**22,801.56**	**0.00**	**22,801.56**	**(2,373.81)**	**20,149.17**	**20,149.17**	**17,469.57**	**21,358.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UTDC03 - Small Projects Construction Team				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	55,458.92	56,508.81	4,905.74	52,826.85	0.00	52,826.85	3,681.96	52,822.96	52,822.96	52,300.28	52,300.28
615F1R	Retro PAT	0.00	0.00	0.00	517.03	0.00	517.03	(517.03)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	1,000.00	1,000.00	1,405.32	9,513.79	0.00	9,513.79	(8,513.79)	1,474.59	1,474.59	4,046.16	4,046.16
617F10	Operating Staff	79,531.00	81,034.98	9,989.90	75,855.68	0.00	75,855.68	5,179.30	75,012.15	75,012.15	61,502.91	61,502.91
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	739.81	0.00	739.81	(739.81)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	18.64	0.00	18.64	(18.64)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	7,500.00	7,500.00	458.54	6,061.62	0.00	6,061.62	1,438.38	3,422.93	3,422.93	15,040.30	15,040.30
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	5.60	2.40	2.40
61CPHX	Part Time Hourly	675,000.00	695,000.00	92,696.66	801,931.83	0.00	801,931.83	(106,931.83)	690,218.44	690,218.44	702,026.03	702,026.03
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	122.24	0.00	122.24	(122.24)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,364.51	38,515.83	0.00	38,515.83	(38,515.83)	50,965.70	50,965.70	5,582.50	5,582.50
61JBHX	Casual - Hourly	0.00	0.00	0.00	13,821.50	0.00	13,821.50	(13,821.50)	4,253.75	4,253.75	0.00	0.00
Subtotal Account Pool: 61		**818,489.92**	**841,043.79**	**113,820.67**	**999,924.82**	**0.00**	**999,924.82**	**(158,881.03)**	**878,176.12**	**878,176.12**	**840,500.58**	**840,500.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	4,000.00	4,000.00	156.56	2,479.66	0.00	2,479.66	1,520.34	769.21	769.21	1,603.46	1,603.46
65YF10	Full Fringe Benefit Distr Expe	60,745.46	61,894.71	6,672.83	58,525.71	0.00	58,525.71	3,369.00	58,789.56	58,789.56	50,092.95	50,092.95
65YP10	Nonstatus Benefit Distr (Fica)	57,414.41	57,414.41	7,786.58	67,362.46	0.00	67,362.46	(9,948.05)	57,978.42	57,978.42	58,970.21	58,970.21
65YT10	FT Temp Benefit Distr	0.00	0.00	366.62	3,235.33	0.00	3,235.33	(3,235.33)	4,281.11	4,281.11	468.93	468.93
Subtotal Account Pool: 65		**122,159.87**	**123,309.12**	**14,982.59**	**131,603.16**	**0.00**	**131,603.16**	**(8,294.04)**	**121,818.30**	**121,818.30**	**111,135.55**	**111,135.55**
Account Pool: 71 - Support												
710000	In-State Travel	6,000.00	16,000.00	1,047.54	12,304.97	0.00	12,304.97	3,695.03	9,633.29	9,633.29	8,497.27	8,497.27
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.10	183.10	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	3,400.00	3,400.00	135.10	2,142.70	0.00	2,142.70	1,257.30	2,630.44	2,630.44	2,885.16	2,885.16
711105	Safety Shoes	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	1,237.43	1,237.43	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	1,298.18	0.00	1,298.18	(1,298.18)	0.00	0.00	0.00	0.00
711136	Supplies-Tools	5,000.00	15,000.00	0.00	7,535.90	0.00	7,535.90	7,464.10	11,873.63	11,873.63	3,767.11	3,767.11
713000	Printing & Copying-General	350.00	350.00	0.00	206.26	0.00	206.26	143.74	241.26	241.26	388.36	388.36
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,914.00	1,914.00	0.00	1,914.00	(1,914.00)	2,781.00	2,781.00	1,629.95	1,629.95
716000	Maintenance & Repairs-General	400,900.21	508,000.21	81,736.70	404,859.40	21,638.00	426,497.40	81,502.81	344,432.00	344,432.00	402,799.38	402,799.38
716010	Direct Expenses	200,000.00	250,000.00	26,216.74	243,765.11	0.00	243,765.11	6,234.89	284,432.12	284,432.12	239,536.78	239,536.78
716027	Maint & Repairs-Vehicle-Gas-Oil	22,500.00	22,500.00	3,043.62	25,896.99	0.00	25,896.99	(3,396.99)	16,649.81	16,649.81	13,673.79	13,673.79
716078	Maint & Repairs-Tubes & Videoheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.28	69.28	0.00	0.00
716087	Maint & Repair - Parts & Supplies	7,500.00	17,500.00	345.73	20,352.01	0.00	20,352.01	(2,852.01)	9,722.91	9,722.91	2,091.43	2,091.43
717200	Other Professional Services-General	300.00	300.00	0.00	30.00	0.00	30.00	270.00	922.98	922.98	371.43	371.43
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.08	643.08	0.00	0.00
717268	Oth Prof Ser- Physicians	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	4,750.00	4,750.00	388.30	4,659.60	0.00	4,659.60	90.40	4,487.20	4,487.20	3,269.84	3,269.84
718006	Telecom-Cellular Phones	2,250.00	2,250.00	325.55	2,681.25	0.00	2,681.25	(431.25)	2,063.51	2,063.51	2,661.95	2,661.95
718014	Telecom-Telephone Equipment	700.00	700.00	0.00	0.00	0.00	0.00	700.00	570.50	570.50	285.00	285.00
718016	Telecom-Usage (Tolls)	300.00	300.00	11.87	164.43	0.00	164.43	135.57	162.93	162.93	220.11	220.11
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	586.36	586.36
719100	Membership Dues & Fees	150.00	150.00	0.00	0.00	0.00	0.00	150.00	102.00	102.00	150.00	150.00
719125	Licenses/Professional Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	200.00	200.00	0.00	89.70	0.00	89.70	110.30	173.53	173.53	64.58	64.58
719Z10	Other Employee Support-Prof Develop	1,250.00	1,250.00	0.00	1,055.10	0.00	1,055.10	194.90	765.00	765.00	860.00	860.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**660,350.21**	**847,450.21**	**115,165.15**	**728,955.60**	**21,638.00**	**750,593.60**	**96,856.61**	**693,777.00**	**693,777.00**	**683,738.50**	**683,738.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team											
Org: UTDC03 - Small Projects Construction Team			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	17,500.00	49,780.00	0.00	38,825.00	0.00	38,825.00	10,955.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**17,500.00**	**49,780.00**	**0.00**	**38,825.00**	**0.00**	**38,825.00**	**10,955.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760006 Int Alloc-Small Proj Construction	(1,625,000.00)	(1,825,000.00)	(407,239.15)	(2,004,479.73)	0.00	(2,004,479.73)	179,479.73	(1,906,357.56)	(1,906,357.56)	(1,687,800.75)	(1,687,800.75)
Subtotal Account Pool: 76	**(1,625,000.00)**	**(1,825,000.00)**	**(407,239.15)**	**(2,004,479.73)**	**0.00**	**(2,004,479.73)**	**179,479.73**	**(1,906,357.56)**	**(1,906,357.56)**	**(1,687,800.75)**	**(1,687,800.75)**
Account Pool: 78 - Utilities											
780Z45 Other Utilities-Solid Waste Removal	6,500.00	6,500.00	382.01	8,186.63	0.00	8,186.63	(1,686.63)	4,601.62	4,601.62	6,665.19	6,665.19
Subtotal Account Pool: 78	**6,500.00**	**6,500.00**	**382.01**	**8,186.63**	**0.00**	**8,186.63**	**(1,686.63)**	**4,601.62**	**4,601.62**	**6,665.19**	**6,665.19**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC03	**0.00**	**43,083.12**	**(162,888.73)**	**(91,484.52)**	**21,638.00**	**(69,846.52)**	**112,929.64**	**(207,984.52)**	**(207,984.52)**	**(45,760.93)**	**(45,760.93)**
Total Fund: 1ATSPC	**0.00**	**43,083.12**	**(162,888.73)**	**(91,484.52)**	**21,638.00**	**(69,846.52)**	**112,929.64**	**(207,984.52)**	**(207,984.52)**	**(45,760.93)**	**(45,760.93)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATTOW - Telecommunication Towers												
Org: UTTTOW - Telecommunicaton Towers				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,907.30	0.00	4,907.30	(4,907.30)	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	3,060.00	3,060.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**4,907.30**	**0.00**	**4,907.30**	**92.70**	**3,061.00**	**3,061.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	40,000.00	40,000.00	100,000.00	100,000.00	0.00	100,000.00	(60,000.00)	85,000.00	85,000.00	55,000.00	55,000.00
Subtotal Account Pool: 7Z		**40,000.00**	**40,000.00**	**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**(60,000.00)**	**85,000.00**	**85,000.00**	**55,000.00**	**55,000.00**
Total Org: UTTTOW		**45,000.00**	**45,000.00**	**100,000.00**	**104,907.30**	**0.00**	**104,907.30**	**(59,907.30)**	**88,061.00**	**88,061.00**	**55,000.00**	**55,000.00**
Total Fund: 1ATTOW		**45,000.00**	**45,000.00**	**100,000.00**	**104,907.30**	**0.00**	**104,907.30**	**(59,907.30)**	**88,061.00**	**88,061.00**	**55,000.00**	**55,000.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DTCIP - Durham Capital Improvement Projects												
Org: UTMS13 - Water & Sewer Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,028.00	0.00	10,028.00	(10,028.00)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,522.21	6,522.21	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**10,028.00**	**0.00**	**10,028.00**	**(10,028.00)**	**6,522.21**	**6,522.21**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z40	Other Utilities-Sewer	460,078.00	460,078.00	154,916.55	311,042.73	0.00	311,042.73	149,035.27	411,450.76	411,450.76	295,718.80	295,718.80
Subtotal Account Pool: 78		**460,078.00**	**460,078.00**	**154,916.55**	**311,042.73**	**0.00**	**311,042.73**	**149,035.27**	**411,450.76**	**411,450.76**	**295,718.80**	**295,718.80**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,923.48	10,923.48	11,714.39	11,714.39
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	48,997.00	0.00	48,997.00	(48,997.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**48,997.00**	**0.00**	**48,997.00**	**(48,997.00)**	**10,923.48**	**10,923.48**	**11,714.39**	**11,714.39**
Total Org: UTMS13		**460,078.00**	**460,078.00**	**154,916.55**	**370,067.73**	**0.00**	**370,067.73**	**90,010.27**	**428,896.45**	**428,896.45**	**307,433.19**	**307,433.19**
Total Fund: 1DTCIP		**460,078.00**	**460,078.00**	**154,916.55**	**370,067.73**	**0.00**	**370,067.73**	**90,010.27**	**428,896.45**	**428,896.45**	**307,433.19**	**307,433.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DTECD - ECD Designated												
Org: UTADMN - Energy and Campus Development Admin				**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.41	109.41	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.12	54.12	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.21	284.21	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.33	834.33	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.50	292.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	882.84	882.84	411.25	411.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,252.50	0.00	1,252.50	(1,252.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,250.00**	**1,250.00**	**0.00**	**1,252.50**	**0.00**	**1,252.50**	**(2.50)**	**2,487.41**	**2,487.41**	**411.25**	**411.25**
Total Org: UTADMN		**1,250.00**	**1,250.00**	**0.00**	**1,252.50**	**0.00**	**1,252.50**	**(2.50)**	**2,487.41**	**2,487.41**	**411.25**	**411.25**
Total Fund: 1DTECD		**1,250.00**	**1,250.00**	**0.00**	**1,252.50**	**0.00**	**1,252.50**	**(2.50)**	**2,487.41**	**2,487.41**	**411.25**	**411.25**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DTFCM - Energy Forward Capacity Mkt											
Org: UTEM10 - Energy & Utility Management			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
719100 Membership Dues & Fees	75,000.00	75,000.00	0.00	50,007.50	0.00	50,007.50	24,992.50	0.00	0.00	60,367.52	60,367.52
Subtotal Account Pool: 71	**75,000.00**	**75,000.00**	**0.00**	**50,007.50**	**0.00**	**50,007.50**	**24,992.50**	**0.00**	**0.00**	**60,367.52**	**60,367.52**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	175,000.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**175,000.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	242,400.00	242,400.00	0.00	242,400.00	(242,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**242,400.00**	**242,400.00**	**0.00**	**242,400.00**	**(242,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTEM10	**250,000.00**	**250,000.00**	**242,400.00**	**292,407.50**	**0.00**	**292,407.50**	**(42,407.50)**	**0.00**	**0.00**	**60,367.52**	**60,367.52**
Total Fund: 1DTFCM	**250,000.00**	**250,000.00**	**242,400.00**	**292,407.50**	**0.00**	**292,407.50**	**(42,407.50)**	**0.00**	**0.00**	**60,367.52**	**60,367.52**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTARP1 - Campus Planning			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(192.78)	(192.78)	0.00	(192.78)	192.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(192.78)**	**(192.78)**	**0.00**	**(192.78)**	**192.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTARP1	**0.00**	**0.00**	**(192.78)**	**(192.78)**	**0.00**	**(192.78)**	**192.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UT000	**0.00**	**0.00**	**(192.78)**	**(192.78)**	**0.00**	**(192.78)**	**192.78**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UT1PAV - Appointment Variance Pool			**Org Mgr: Boyle, Tracy**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1PAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UT1PCI - Continuing Increase Pool				**Org Mgr: Boyle, Tracy**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	33,191.00	920.17	0.00	0.00	0.00	0.00	920.17	0.00	0.00	0.00	0.00
617F10	Operating Staff	14,937.18	1,789.78	0.00	0.00	0.00	0.00	1,789.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,128.18**	**2,709.95**	**0.00**	**0.00**	**0.00**	**0.00**	**2,709.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,657.68	1,219.50	0.00	0.00	0.00	0.00	1,219.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,657.68**	**1,219.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,219.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1PCI		**69,785.86**	**3,929.45**	**0.00**	**0.00**	**0.00**	**0.00**	**3,929.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UT1PPB - HR Budget Control				**Org Mgr: Boyle, Tracy**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1PPB		**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UT1RCM - Energy Campus Development RCM				**Org Mgr: Boyle, Tracy**								
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	(18,042,744.00)	(18,042,744.00)	(1,445,230.00)	(17,642,393.00)	0.00	(17,642,393.00)	(400,351.00)	(16,263,142.00)	(16,263,142.00)	(16,141,950.34)	(16,141,950.34)
760122	Facilities Offset-Business Affairs	(8,903,877.00)	(8,903,877.00)	(1,704,640.00)	(9,186,137.00)	0.00	(9,186,137.00)	282,260.00	(9,282,966.00)	(9,282,966.00)	(8,603,300.77)	(8,603,300.77)
Subtotal Account Pool: 76		**(26,946,621.00)**	**(26,946,621.00)**	**(3,149,870.00)**	**(26,828,530.00)**	**0.00**	**(26,828,530.00)**	**(118,091.00)**	**(25,546,108.00)**	**(25,546,108.00)**	**(24,745,251.11)**	**(24,745,251.11)**
Account Pool: 78 - Utilities												
780	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1RCM		**(26,946,621.00)**	**(26,946,621.00)**	**(3,149,870.00)**	**(26,828,530.00)**	**0.00**	**(26,828,530.00)**	**(118,091.00)**	**(25,546,108.00)**	**(25,546,108.00)**	**(24,745,251.11)**	**(24,745,251.11)**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTADMN - Energy and Campus Development Admin				**Org Mgr: Boyle, Tracy**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,086.18	7,086.18
615F10	PAT	287,350.00	293,089.92	26,950.82	290,216.56	0.00	290,216.56	2,873.36	290,223.28	290,223.28	287,350.64	287,350.64
615F1R	Retro PAT	0.00	0.00	0.00	2,840.45	0.00	2,840.45	(2,840.45)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	94.19	0.00	94.19	(94.19)	0.00	0.00	61.49	61.49
617F10	Operating Staff	115,428.56	117,057.20	14,514.44	86,054.37	0.00	86,054.37	31,002.83	80,566.10	80,566.10	77,314.17	77,314.17
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	785.95	0.00	785.95	(785.95)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	702.00	0.00	702.00	(702.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	15,000.00	15,000.00	0.00	0.00
61SNSH	Student Labor	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**419,278.56**	**426,647.12**	**41,465.26**	**383,193.52**	**0.00**	**383,193.52**	**43,453.60**	**385,789.38**	**385,789.38**	**371,812.48**	**371,812.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	276.88	0.00	276.88	(276.88)	1,260.00	1,260.00	5.16	5.16
65YF10	Full Fringe Benefit Distr Expe	181,250.35	184,566.21	18,566.38	170,860.32	0.00	170,860.32	13,705.89	170,520.69	170,520.69	160,508.92	160,508.92
65YP10	Nonstatus Benefit Distr (Fica)	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**182,090.35**	**185,406.21**	**18,566.38**	**171,137.20**	**0.00**	**171,137.20**	**14,269.01**	**171,780.69**	**171,780.69**	**160,514.08**	**160,514.08**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	209.20	0.00	209.20	290.80	75.00	75.00	203.58	203.58
710100	Out-of-State Travel	2,000.00	2,000.00	27.00	2,222.76	0.00	2,222.76	(222.76)	1,528.80	1,528.80	711.00	711.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	2,107.50	0.00	2,107.50	(1,107.50)	1,325.00	1,325.00	333.15	333.15
711100	Supplies-General	2,506.11	2,506.11	0.00	0.00	0.00	0.00	2,506.11	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	1,500.00	2,611.89	387.15	3,656.91	0.00	3,656.91	(1,045.02)	1,790.85	1,790.85	1,772.27	1,772.27
713000	Printing & Copying-General	200.00	200.00	0.00	35.00	0.00	35.00	165.00	103.00	103.00	0.00	0.00
714000	Postage-General	800.00	800.00	16.29	597.64	0.00	597.64	202.36	1,126.09	1,126.09	929.32	929.32
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,200.00	0.00	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	7,500.00	7,500.00	0.00	8,564.70	0.00	8,564.70	(1,064.70)	11,047.80	11,047.80	5,943.55	5,943.55
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	540.00	540.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	7,500.00	7,500.00	665.69	7,863.37	0.00	7,863.37	(363.37)	7,724.13	7,724.13	7,438.54	7,438.54
716120	Rentals-Property or Room	5,500.00	5,500.00	0.00	5,140.00	0.00	5,140.00	360.00	5,000.00	5,000.00	5,120.00	5,120.00
717200	Other Professional Services-General	45,000.00	45,000.00	7,000.00	25,213.03	0.00	25,213.03	19,786.97	25,818.53	25,818.53	46,019.04	46,019.04
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.18	224.18	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,890.00	0.00	1,890.00	(1,890.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	6,000.00	6,000.00	383.40	4,144.80	0.00	4,144.80	1,855.20	3,926.59	3,926.59	4,264.71	4,264.71
718006	Telecom-Cellular Phones	0.00	0.00	121.72	962.91	0.00	962.91	(962.91)	611.47	611.47	749.30	749.30
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	25.00	25.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.89	23.01	0.00	23.01	(23.01)	27.88	27.88	47.94	47.94
719000	Business Meals-Meetings-Non Travel	1,250.00	1,250.00	252.90	318.87	0.00	318.87	931.13	63.97	63.97	1,511.35	1,511.35
719100	Membership Dues & Fees	750.00	750.00	0.00	1,842.46	0.00	1,842.46	(1,092.46)	1,741.75	1,741.75	765.60	765.60
719125	Licenses/Professional Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	252.44	252.44
719Z10	Other Employee Support-Prof Develop	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	19.90	19.90	2,278.00	2,278.00
Subtotal Account Pool: 71		**85,306.11**	**86,418.00**	**8,855.04**	**68,992.16**	**0.00**	**68,992.16**	**17,425.84**	**62,184.94**	**62,184.94**	**78,904.79**	**78,904.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UTADMN - Energy and Campus Development Admin			**Org Mgr: Boyle, Tracy**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,294.50	5,294.50
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,294.50**	**5,294.50**
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	25,000.00	25,000.00	0.00	24,088.00	0.00	24,088.00	912.00	13,840.00	13,840.00	24,000.00	24,000.00
7404F4 Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**25,000.00**	**25,000.00**	**0.00**	**24,088.00**	**0.00**	**24,088.00**	**912.00**	**13,840.00**	**13,840.00**	**24,000.00**	**24,000.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	250,000.00	317,295.43	0.00	317,295.43	(317,295.43)	200,000.00	200,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**250,000.00**	**317,295.43**	**0.00**	**317,295.43**	**(317,295.43)**	**200,000.00**	**200,000.00**	**0.00**	**0.00**
Total Org: UTADMN	**711,675.02**	**723,471.33**	**318,886.68**	**964,706.31**	**0.00**	**964,706.31**	**(241,234.98)**	**833,595.01**	**833,595.01**	**640,525.85**	**640,525.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTARP1 - Campus Planning				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	391,670.00	400,288.67	35,324.16	388,942.64	0.00	388,942.64	11,346.03	388,692.90	388,692.90	384,186.76	384,186.76
615F1R	Retro PAT	0.00	0.00	0.00	3,747.53	0.00	3,747.53	(3,747.53)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	3.42	0.00	3.42	(3.42)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	2,500.00	2,500.00	0.00	1,567.50	0.00	1,567.50	932.50	1,787.50	1,787.50	2,353.50	2,353.50
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	300.00	3,520.00	0.00	3,520.00	(3,520.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	826.20	826.20
Subtotal Account Pool: 61		**395,670.00**	**404,288.67**	**35,624.16**	**397,876.09**	**0.00**	**397,876.09**	**6,412.58**	**390,480.40**	**390,480.40**	**387,366.46**	**387,366.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	336.00	336.00	0.00	139.94	0.00	139.94	196.06	150.15	150.15	197.69	197.69
65YF10	Full Fringe Benefit Distr Expe	176,251.50	180,129.90	15,807.56	176,620.63	0.00	176,620.63	3,509.27	178,755.25	178,755.25	169,099.59	169,099.59
Subtotal Account Pool: 65		**176,587.50**	**180,465.90**	**15,807.56**	**176,760.57**	**0.00**	**176,760.57**	**3,705.33**	**178,905.40**	**178,905.40**	**169,297.28**	**169,297.28**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	89.25	480.20	0.00	480.20	(180.20)	320.93	320.93	383.38	383.38
710100	Out-of-State Travel	1,750.00	1,750.00	911.15	2,987.66	0.00	2,987.66	(1,237.66)	1,575.97	1,575.97	2,638.66	2,638.66
710300	Conference Registration Fees	1,250.00	1,250.00	0.00	1,625.00	0.00	1,625.00	(375.00)	1,013.00	1,013.00	1,130.00	1,130.00
711101	Supplies - Admin & Office	1,600.00	1,600.00	33.96	1,471.27	0.00	1,471.27	128.73	1,671.89	1,671.89	1,589.78	1,589.78
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
711136	Supplies-Tools	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	2.97	2.97
713000	Printing & Copying-General	150.00	150.00	0.00	35.00	0.00	35.00	115.00	35.00	35.00	75.00	75.00
714000	Postage-General	50.00	50.00	0.00	2.58	0.00	2.58	47.42	5.65	5.65	1.56	1.56
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
716010	Direct Expenses	500.00	500.00	32.24	240.97	0.00	240.97	259.03	220.03	220.03	242.64	242.64
716027	Maint & Repairs-Vehicle-Gas-Oil	1,500.00	1,500.00	0.00	236.88	0.00	236.88	1,263.12	105.57	105.57	1,142.38	1,142.38
716087	Maint & Repair - Parts & Supplies	350.00	350.00	0.00	0.00	0.00	0.00	350.00	12.50	12.50	0.00	0.00
716120	Rentals-Property or Room	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	17,500.00	17,500.00	1,962.00	11,664.08	0.00	11,664.08	5,835.92	8,041.66	8,041.66	12,491.65	12,491.65
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	5,600.00	5,600.00	405.78	4,869.36	0.00	4,869.36	730.64	4,598.18	4,598.18	4,506.36	4,506.36
718006	Telecom-Cellular Phones	0.00	0.00	94.32	621.62	0.00	621.62	(621.62)	405.09	405.09	365.19	365.19
718014	Telecom-Telephone Equipment	0.00	0.00	0.77	7.04	0.00	7.04	(7.04)	129.74	129.74	13.70	13.70
718016	Telecom-Usage (Tolls)	0.00	0.00	19.30	252.08	0.00	252.08	(252.08)	282.79	282.79	393.84	393.84
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	425.00	0.00	425.00	575.00	325.83	325.83	377.49	377.49
719100	Membership Dues & Fees	1,200.00	1,200.00	0.00	731.00	0.00	731.00	469.00	731.00	731.00	931.00	931.00
719125	Licenses/Professional Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	1,200.00	1,200.00	0.00	550.00	0.00	550.00	650.00	555.00	555.00	335.00	335.00
Subtotal Account Pool: 71		**34,650.00**	**34,650.00**	**3,548.77**	**26,829.74**	**0.00**	**26,829.74**	**7,820.26**	**20,029.83**	**20,029.83**	**28,220.60**	**28,220.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.50	729.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**729.50**	**729.50**
Account Pool: 76 - F&A and Internal Allocations												
760001	Int Alloc-Admin Serv Charge	0.00	0.00	(592.00)	(3,758.75)	0.00	(3,758.75)	3,758.75	(3,003.25)	(3,003.25)	(3,291.50)	(3,291.50)
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(592.00)**	**(3,758.75)**	**0.00**	**(3,758.75)**	**3,758.75**	**(3,003.25)**	**(3,003.25)**	**(3,291.50)**	**(3,291.50)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTARP1 - Campus Planning				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00	16,100.00
8O1009	NonMand Tran Out-Int Desig Fnds	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	3,000.00	3,000.00	3,000.00	3,000.00
Subtotal Account Pool: 7Z		**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**3,000.00**	**19,100.00**	**19,100.00**
Total Org: UTARP1		**609,907.50**	**622,404.57**	**57,388.49**	**600,707.65**	**0.00**	**600,707.65**	**21,696.92**	**589,412.38**	**589,412.38**	**601,422.34**	**601,422.34**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTDC01 - Facilities Design/Construction				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	851,480.00	866,412.52	77,583.00	844,947.89	0.00	844,947.89	21,464.63	851,377.90	851,377.90	859,601.45	859,601.45
615F1R	Retro PAT	0.00	0.00	0.00	6,759.85	0.00	6,759.85	(6,759.85)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	3,003.00	3,003.00	120.34	2,366.70	0.00	2,366.70	636.30	2,930.73	2,930.73	2,863.44	2,863.44
617F10	Operating Staff	105,216.67	107,607.43	12,180.16	106,155.16	0.00	106,155.16	1,452.27	122,579.64	122,579.64	122,983.36	122,983.36
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,186.89	0.00	1,186.89	(1,186.89)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	510.00	510.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	279.25	279.25
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	5,060.00	6,640.00	0.00	6,640.00	(6,640.00)	0.00	0.00	25,631.28	25,631.28
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,280.00	2,280.00	0.00	2,280.00	(2,280.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	10,000.00	10,000.00	0.00	204.00	0.00	204.00	9,796.00	6,755.00	6,755.00	5,587.50	5,587.50
61KBBN	OTP-Bonus & Recruit-other than fac	1,530.00	1,530.00	2,500.00	9,598.75	0.00	9,598.75	(8,068.75)	5,970.75	5,970.75	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
61SNSH	Student Labor	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	3,310.00	3,310.00
61SNWS	College Work Study	3,060.00	3,060.00	0.00	0.00	0.00	0.00	3,060.00	886.00	886.00	936.00	936.00
Subtotal Account Pool: 61		**976,839.67**	**994,162.95**	**99,723.50**	**980,139.24**	**0.00**	**980,139.24**	**14,023.71**	**990,500.02**	**990,500.02**	**1,021,223.03**	**1,021,223.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	153.00	153.00	220.10	1,022.16	0.00	1,022.16	(869.16)	1,315.10	1,315.10	733.43	733.43
65YF10	Full Fringe Benefit Distr Expe	430,513.50	438,308.97	40,190.04	431,353.29	0.00	431,353.29	6,955.68	447,909.91	447,909.91	432,492.92	432,492.92
65YP10	Nonstatus Benefit Distr (Fica)	15,471.00	15,471.00	425.04	557.76	0.00	557.76	14,913.24	0.00	0.00	2,153.00	2,153.00
65YT10	FT Temp Benefit Distr	0.00	0.00	191.52	191.52	0.00	191.52	(191.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**446,137.50**	**453,932.97**	**41,026.70**	**433,124.73**	**0.00**	**433,124.73**	**20,808.24**	**449,225.01**	**449,225.01**	**435,379.35**	**435,379.35**
Account Pool: 71 - Support												
710000	In-State Travel	750.00	750.00	0.00	116.80	0.00	116.80	633.20	38.50	38.50	564.45	564.45
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	3,412.76	0.00	3,412.76	(412.76)	1,181.02	1,181.02	3,251.08	3,251.08
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	750.00	750.00	0.00	99.00	0.00	99.00	651.00	0.00	0.00	570.00	570.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	8,500.00	8,500.00	135.38	2,432.44	0.00	2,432.44	6,067.56	4,071.16	4,071.16	6,725.35	6,725.35
711105	Safety Shoes	300.00	300.00	0.00	0.00	0.00	0.00	300.00	274.47	274.47	204.98	204.98
713000	Printing & Copying-General	650.00	650.00	70.00	349.43	0.00	349.43	300.57	350.70	350.70	415.45	415.45
716010	Direct Expenses	500.00	500.00	0.00	0.00	0.00	0.00	500.00	25.20	25.20	28.93	28.93
716027	Maint & Repairs-Vehicle-Gas-Oil	9,000.00	9,000.00	314.07	6,100.94	0.00	6,100.94	2,899.06	5,554.26	5,554.26	8,657.08	8,657.08
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	14,250.00	14,250.00	687.97	8,576.78	0.00	8,576.78	5,673.22	8,354.17	8,354.17	8,470.76	8,470.76
718006	Telecom-Cellular Phones	0.00	0.00	489.89	2,992.14	0.00	2,992.14	(2,992.14)	3,159.99	3,159.99	3,782.87	3,782.87
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718016	Telecom-Usage (Tolls)	0.00	0.00	40.62	593.01	0.00	593.01	(593.01)	686.80	686.80	711.62	711.62
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	113.95	0.00	113.95	1,386.05	46.25	46.25	2,046.05	2,046.05
719100	Membership Dues & Fees	1,250.00	1,250.00	102.00	1,009.50	0.00	1,009.50	240.50	987.00	987.00	1,262.45	1,262.45
719125	Licenses/Professional Fees	250.00	250.00	0.00	80.00	0.00	80.00	170.00	0.00	0.00	80.00	80.00
719200	Employee Recruiting-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	10,000.00	10,000.00	0.00	1,220.85	0.00	1,220.85	8,779.15	5,000.10	5,000.10	779.00	779.00
Subtotal Account Pool: 71		**50,950.00**	**50,950.00**	**1,839.93**	**27,222.60**	**0.00**	**27,222.60**	**23,727.40**	**29,729.62**	**29,729.62**	**37,650.07**	**37,650.07**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTDC01 - Facilities Design/Construction				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(575,000.00)	(575,000.00)	0.00	(510,000.00)	0.00	(510,000.00)	(65,000.00)	(800,160.34)	(800,160.34)	(692,028.53)	(692,028.53)
760001	Int Alloc-Admin Serv Charge	0.00	0.00	(1,104.00)	(1,104.00)	0.00	(1,104.00)	1,104.00	0.00	0.00	0.00	0.00
760425	Internal Consulting	(20,000.00)	(20,000.00)	(43,811.56)	(122,907.53)	0.00	(122,907.53)	102,907.53	(112,439.12)	(112,439.12)	0.00	0.00
Subtotal Account Pool: 76		**(595,000.00)**	**(595,000.00)**	**(44,915.56)**	**(634,011.53)**	**0.00**	**(634,011.53)**	**39,011.53**	**(912,599.46)**	**(912,599.46)**	**(692,028.53)**	**(692,028.53)**
Total Org: UTDC01		**878,927.17**	**904,045.92**	**97,674.57**	**806,475.04**	**0.00**	**806,475.04**	**97,570.88**	**556,855.19**	**556,855.19**	**802,223.92**	**802,223.92**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	(8,620,435.00)	(8,620,435.00)	(718,370.00)	(8,620,435.00)	0.00	(8,620,435.00)	0.00	(9,327,366.00)	(9,327,366.00)	(8,615,025.00)	(8,615,025.00)
760122	Facilities Offset-Business Affairs	(401,965.00)	(401,965.00)	0.00	0.00	0.00	0.00	(401,965.00)	(445,034.00)	(445,034.00)	(407,375.00)	(407,375.00)
Subtotal Account Pool: 76		**(9,022,400.00)**	**(9,022,400.00)**	**(718,370.00)**	**(8,620,435.00)**	**0.00**	**(8,620,435.00)**	**(401,965.00)**	**(9,772,400.00)**	**(9,772,400.00)**	**(9,022,400.00)**	**(9,022,400.00)**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	9,272,400.00	9,272,400.00	0.00	9,272,400.00	0.00	9,272,400.00	0.00	9,272,400.00	9,272,400.00	9,272,400.00	9,272,400.00
Subtotal Account Pool: 7Z		**9,272,400.00**	**9,272,400.00**	**0.00**	**9,272,400.00**	**0.00**	**9,272,400.00**	**0.00**	**9,272,400.00**	**9,272,400.00**	**9,272,400.00**	**9,272,400.00**
Total Org: UTDC04		**250,000.00**	**250,000.00**	**(718,370.00)**	**651,965.00**	**0.00**	**651,965.00**	**(401,965.00)**	**(500,000.00)**	**(500,000.00)**	**250,000.00**	**250,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTEM10 - Energy & Utility Management				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	149,050.00	152,029.72	13,979.76	150,539.13	0.00	150,539.13	1,490.59	150,540.55	150,540.55	149,050.37	149,050.37
615F1R	Retro PAT	0.00	0.00	0.00	1,473.44	0.00	1,473.44	(1,473.44)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	4,080.00	4,080.00	180.00	5,399.09	0.00	5,399.09	(1,319.09)	4,889.58	4,889.58	3,697.54	3,697.54
617BLG	Operating Staff-Longevity	14,000.00	14,000.00	1,879.45	14,757.55	0.00	14,757.55	(757.55)	14,519.49	14,519.49	13,577.34	13,577.34
617F10	Operating Staff	202,682.16	204,978.96	26,702.24	202,869.81	0.00	202,869.81	2,109.15	204,778.19	204,778.19	234,796.18	234,796.18
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,153.26	0.00	1,153.26	(1,153.26)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	19.22	0.00	19.22	(19.22)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	750.00	750.00	0.00	876.96	0.00	876.96	(126.96)	0.00	0.00	915.00	915.00
61SNWS	College Work Study	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**381,812.16**	**387,088.68**	**42,741.45**	**377,088.46**	**0.00**	**377,088.46**	**10,000.22**	**374,727.81**	**374,727.81**	**402,036.43**	**402,036.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,527.00	2,527.00	173.00	1,766.74	0.00	1,766.74	760.26	1,630.35	1,630.35	1,527.94	1,527.94
65YF10	Full Fringe Benefit Distr Expe	158,279.48	160,653.92	18,224.84	160,210.32	0.00	160,210.32	443.60	163,406.38	163,406.38	168,946.40	168,946.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**160,806.48**	**163,180.92**	**18,397.84**	**161,977.06**	**0.00**	**161,977.06**	**1,203.86**	**165,036.73**	**165,036.73**	**170,474.34**	**170,474.34**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	102.62	0.00	102.62	(102.62)	174.00	174.00	0.00	0.00
710100	Out-of-State Travel	1,250.00	1,250.00	0.00	700.58	0.00	700.58	549.42	208.00	208.00	1,043.03	1,043.03
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	2,500.00	2,500.00	0.00	1,941.49	0.00	1,941.49	558.51	2,085.00	2,085.00	2,431.59	2,431.59
711105	Safety Shoes	225.00	225.00	0.00	162.00	0.00	162.00	63.00	222.00	222.00	350.99	350.99
711106	Supplies-Uniforms	1,000.00	1,000.00	0.00	376.62	0.00	376.62	623.38	589.16	589.16	3,373.00	3,373.00
711136	Supplies-Tools	10,000.00	10,000.00	185.39	4,628.90	0.00	4,628.90	5,371.10	3,652.36	3,652.36	9,073.05	9,073.05
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	120.00	120.00	35.00	35.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.26	552.26
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,931.99	1,931.99	0.00	0.00
716000	Maintenance & Repairs-General	45,000.00	20,000.00	8,180.00	13,758.35	0.00	13,758.35	6,241.65	31,354.80	31,354.80	8,895.00	8,895.00
716010	Direct Expenses	5,000.00	5,000.00	0.00	1,184.64	0.00	1,184.64	3,815.36	6,023.15	6,023.15	5,275.53	5,275.53
716018	Maint Agreem- Baseline & Supp	3,000.00	3,000.00	300.00	696.00	0.00	696.00	2,304.00	2,120.00	2,120.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	15,000.00	15,000.00	2,755.85	16,024.68	0.00	16,024.68	(1,024.68)	11,090.58	11,090.58	14,427.06	14,427.06
716087	Maint & Repair - Parts & Supplies	42,500.00	42,500.00	1,859.21	18,649.88	0.00	18,649.88	23,850.12	44,687.10	44,687.10	46,705.08	46,705.08
716110	Rentals-Copier	3,000.00	3,000.00	279.36	1,649.34	0.00	1,649.34	1,350.66	548.11	548.11	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	52.00	52.00
717200	Other Professional Services-General	25,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	14,160.60	14,160.60	851.00	851.00
717201	Prof Srv - Fac. Operation Srvs	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	63.00	5,619.00	0.00	5,619.00	(5,619.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	414.98	5,248.32	0.00	5,248.32	(5,248.32)	5,017.90	5,017.90	4,157.74	4,157.74
718006	Telecom-Cellular Phones	0.00	0.00	441.60	2,906.47	0.00	2,906.47	(2,906.47)	2,334.20	2,334.20	1,866.49	1,866.49
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	35.00	35.00	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.53	149.24	0.00	149.24	(149.24)	192.34	192.34	89.49	89.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.87	268.87	0.00	0.00
719100	Membership Dues & Fees	721.00	721.00	0.00	720.00	0.00	720.00	1.00	915.00	915.00	710.00	710.00
719125	Licenses/Professional Fees	824.00	824.00	0.00	669.00	0.00	669.00	155.00	235.00	235.00	785.00	785.00
719Z10	Other Employee Support-Prof Develop	1,250.00	1,250.00	0.00	1,386.70	0.00	1,386.70	(136.70)	523.00	523.00	1,350.00	1,350.00
Subtotal Account Pool: 71		**172,720.00**	**122,720.00**	**14,494.92**	**76,936.33**	**0.00**	**76,936.33**	**45,783.67**	**128,548.16**	**128,548.16**	**102,093.31**	**102,093.31**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UTEM10 - Energy & Utility Management			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**
Total Org: UTEM10	**715,338.64**	**672,989.60**	**75,634.21**	**616,001.85**	**0.00**	**616,001.85**	**56,987.75**	**768,312.70**	**768,312.70**	**674,604.08**	**674,604.08**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTEM12 - HVAC & BAS Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	5,100.00	5,100.00	931.62	3,937.62	0.00	3,937.62	1,162.38	4,225.80	4,225.80	5,322.36	5,322.36
617BLG	Operating Staff-Longevity	3,500.00	3,500.00	604.84	4,545.73	0.00	4,545.73	(1,045.73)	3,711.79	3,711.79	3,077.78	3,077.78
617BSB	Operating Staff-Stand-By Pay	1,540.00	1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	187,377.12	191,115.46	24,827.74	189,246.15	0.00	189,246.15	1,869.31	189,119.00	189,119.00	187,507.31	187,507.31
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,844.41	0.00	1,844.41	(1,844.41)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	48.39	0.00	48.39	(48.39)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**197,517.12**	**201,255.46**	**26,364.20**	**199,622.30**	**0.00**	**199,622.30**	**1,633.16**	**197,056.59**	**197,056.59**	**195,907.45**	**195,907.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	852.00	852.00	129.07	712.77	0.00	712.77	139.23	666.72	666.72	705.59	705.59
65YF10	Full Fringe Benefit Distr Expe	84,319.71	86,001.95	11,128.55	85,968.81	0.00	85,968.81	33.14	86,973.19	86,973.19	82,532.06	82,532.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**85,171.71**	**86,853.95**	**11,257.62**	**86,681.58**	**0.00**	**86,681.58**	**172.37**	**87,639.91**	**87,639.91**	**83,237.65**	**83,237.65**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.10	220.10
710300	Conference Registration Fees	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	200.00	200.00	0.00	0.00	0.00	0.00	200.00	62.20	62.20	0.00	0.00
711105	Safety Shoes	150.00	150.00	0.00	119.99	0.00	119.99	30.01	89.10	89.10	228.00	228.00
711106	Supplies-Uniforms	1,000.00	1,000.00	0.00	871.16	0.00	871.16	128.84	346.62	346.62	3,167.47	3,167.47
711136	Supplies-Tools	7,500.00	7,500.00	561.84	4,786.57	0.00	4,786.57	2,713.43	5,850.93	5,850.93	2,369.56	2,369.56
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	7,083.88	2,162.43	9,246.31	(9,246.31)	17,149.69	17,149.69	27,985.00	27,985.00
716000	Maintenance & Repairs-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
716010	Direct Expenses	97,000.00	97,680.00	2,668.07	49,837.97	0.00	49,837.97	47,842.03	38,470.08	38,470.08	53,238.51	53,238.51
716018	Maint Agreem- Baseline & Supp	35,000.00	35,000.00	1,562.04	48,815.70	8,450.00	57,265.70	(22,265.70)	12,117.05	12,117.05	14,252.98	14,252.98
716027	Maint & Repairs-Vehicle-Gas-Oil	5,000.00	5,000.00	5,011.26	7,443.31	0.00	7,443.31	(2,443.31)	5,093.15	5,093.15	3,057.43	3,057.43
716087	Maint & Repair - Parts & Supplies	17,500.00	17,500.00	1,022.08	4,069.58	0.00	4,069.58	13,430.42	4,418.39	4,418.39	1,038.61	1,038.61
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	612.18	6,813.82	0.00	6,813.82	(6,813.82)	6,508.68	6,508.68	6,398.90	6,398.90
718006	Telecom-Cellular Phones	0.00	0.00	189.78	1,262.61	0.00	1,262.61	(1,262.61)	1,410.22	1,410.22	1,429.29	1,429.29
718014	Telecom-Telephone Equipment	0.00	0.00	82.50	868.00	0.00	868.00	(868.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.15	37.09	0.00	37.09	(37.09)	56.31	56.31	66.62	66.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	215.50	215.50
719100	Membership Dues & Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	500.00	500.00	0.00	525.00	0.00	525.00	(25.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	1,500.00	1,500.00	0.00	2,457.55	0.00	2,457.55	(957.55)	1,105.00	1,105.00	1,072.50	1,072.50
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00	1,724.00	1,724.00
Subtotal Account Pool: 71		**192,400.00**	**193,080.00**	**11,713.90**	**134,992.23**	**10,612.43**	**145,604.66**	**47,475.34**	**94,537.42**	**94,537.42**	**116,536.47**	**116,536.47**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(1,000.00)	(1,000.00)	292.50	(832.50)	0.00	(832.50)	(167.50)	(238.50)	(238.50)	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,845.00)	(1,845.00)
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76C615	Int Alloc-Auto Fleet Ins	1,738.00	1,738.00	144.83	1,737.96	0.00	1,737.96	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**738.00**	**738.00**	**437.33**	**905.46**	**0.00**	**905.46**	**(167.46)**	**(238.50)**	**(238.50)**	**(1,845.00)**	**(1,845.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UTEM12 - HVAC & BAS Systems			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	(50,000.00)	0.00	0.00	25,000.00	25,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**(50,000.00)**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
Total Org: UTEM12	**475,826.83**	**481,927.41**	**99,773.05**	**472,201.57**	**10,612.43**	**482,814.00**	**(886.59)**	**378,995.42**	**378,995.42**	**418,836.57**	**418,836.57**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTMS12 - Stormwater				**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	50,000.00	2,875.00	18,910.75	15,652.50	34,563.25	15,436.75	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	125,000.00	18,442.00	34,817.00	4,708.00	39,525.00	85,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**175,000.00**	**21,317.00**	**53,727.75**	**20,360.50**	**74,088.25**	**100,911.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTMS12		**0.00**	**175,000.00**	**121,317.00**	**153,727.75**	**20,360.50**	**174,088.25**	**911.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTMS13 - Water & Sewer Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	14,500.00	14,500.00	1,439.83	13,893.40	0.00	13,893.40	606.60	12,471.65	12,471.65	17,020.72	17,020.72
617BHS	Operating Staff-Shift	250.00	250.00	18.12	182.44	0.00	182.44	67.56	200.81	200.81	196.58	196.58
617BLG	Operating Staff-Longevity	3,500.00	3,500.00	748.69	5,822.72	0.00	5,822.72	(2,322.72)	3,896.79	3,896.79	3,043.72	3,043.72
617BSB	Operating Staff-Stand-By Pay	7,354.00	7,354.00	940.00	7,291.00	0.00	7,291.00	63.00	7,166.00	7,166.00	7,228.00	7,228.00
617F10	Operating Staff	155,547.65	158,640.51	20,451.07	156,754.78	0.00	156,754.78	1,885.73	158,208.40	158,208.40	155,834.35	155,834.35
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,558.16	0.00	1,558.16	(1,558.16)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	101.38	0.00	101.38	(101.38)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**181,151.65**	**184,244.51**	**23,597.71**	**185,603.88**	**0.00**	**185,603.88**	**(1,359.37)**	**181,943.65**	**181,943.65**	**183,323.37**	**183,323.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,151.00	2,151.00	264.33	2,283.93	0.00	2,283.93	(132.93)	1,993.87	1,993.87	2,309.16	2,309.16
65YF10	Full Fringe Benefit Distr Expe	69,996.44	71,388.24	9,298.34	72,365.95	0.00	72,365.95	(977.71)	73,537.20	73,537.20	68,593.47	68,593.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**72,147.44**	**73,539.24**	**9,562.67**	**74,649.88**	**0.00**	**74,649.88**	**(1,110.64)**	**75,531.07**	**75,531.07**	**70,902.63**	**70,902.63**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	51.05	183.65	0.00	183.65	116.35	102.80	102.80	41.53	41.53
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	500.00	500.00	0.00	625.84	0.00	625.84	(125.84)	171.75	171.75	159.70	159.70
711105	Safety Shoes	125.00	125.00	0.00	108.00	0.00	108.00	17.00	97.49	97.49	0.00	0.00
711106	Supplies-Uniforms	500.00	500.00	0.00	574.26	0.00	574.26	(74.26)	599.53	599.53	699.18	699.18
711136	Supplies-Tools	1,545.00	1,545.00	400.90	725.07	0.00	725.07	819.93	26.43	26.43	89.99	89.99
713000	Printing & Copying-General	750.00	750.00	0.00	256.02	0.00	256.02	493.98	569.97	569.97	456.00	456.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	71.38	71.38
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,663.10	8,663.10
716000	Maintenance & Repairs-General	20,000.00	20,000.00	7,990.00	15,572.37	0.00	15,572.37	4,427.63	2,912.26	2,912.26	0.00	0.00
716010	Direct Expenses	70,000.00	78,500.00	6,593.96	49,193.69	3,778.00	52,971.69	25,528.31	84,308.80	84,308.80	56,159.79	56,159.79
716018	Maint Agreem- Baseline & Supp	275,010.00	173,646.00	3,492.82	62,536.85	0.00	62,536.85	111,109.15	74,234.26	74,234.26	42,651.11	42,651.11
716027	Maint & Repairs-Vehicle-Gas-Oil	3,500.00	3,500.00	0.00	1,183.26	0.00	1,183.26	2,316.74	954.42	954.42	3,577.75	3,577.75
716087	Maint & Repair - Parts & Supplies	100,101.00	100,101.00	7,123.25	82,131.78	0.00	82,131.78	17,969.22	75,865.93	75,865.93	111,730.96	111,730.96
717200	Other Professional Services-General	38,168.00	38,168.00	1,910.00	19,449.00	0.00	19,449.00	18,719.00	22,992.50	22,992.50	26,439.50	26,439.50
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,500.00	2,500.00	15.90	215.73	0.00	215.73	2,284.27	207.57	207.57	167.70	167.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.80	1,006.81	0.00	1,006.81	(1,006.81)	868.56	868.56	912.56	912.56
718006	Telecom-Cellular Phones	0.00	0.00	95.46	622.72	0.00	622.72	(622.72)	283.82	283.82	1,075.28	1,075.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.50	0.00	212.50	(212.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.07	22.32	0.00	22.32	(22.32)	33.51	33.51	37.58	37.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	381.00	0.00	381.00	119.00	843.00	843.00	360.00	360.00
719125	Licenses/Professional Fees	350.00	350.00	0.00	305.00	0.00	305.00	45.00	350.00	350.00	95.00	95.00
719Z10	Other Employee Support-Prof Develop	500.00	500.00	0.00	705.00	0.00	705.00	(205.00)	481.50	481.50	325.00	325.00
Subtotal Account Pool: 71		**516,549.00**	**423,685.00**	**27,765.21**	**236,090.87**	**3,778.00**	**239,868.87**	**183,816.13**	**265,904.10**	**265,904.10**	**258,713.11**	**258,713.11**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTMS13 - Water & Sewer Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,198.95	7,198.95	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,826.28	30,826.28
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,198.95**	**7,198.95**	**30,826.28**	**30,826.28**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760014	Int Alloc-Water	(45,000.00)	(45,000.00)	(3,639.60)	(18,018.00)	0.00	(18,018.00)	(26,982.00)	(34,372.60)	(34,372.60)	(20,860.18)	(20,860.18)
760122	Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(45,000.00)**	**(45,000.00)**	**(3,639.60)**	**(18,018.00)**	**0.00**	**(18,018.00)**	**(26,982.00)**	**(34,372.60)**	**(34,372.60)**	**(20,860.18)**	**(20,860.18)**
Account Pool: 78 - Utilities												
780Z40	Other Utilities-Sewer	785,046.00	785,046.00	(10,888.02)	736,371.02	0.00	736,371.02	48,674.98	714,998.10	714,998.10	716,834.73	716,834.73
Subtotal Account Pool: 78		**785,046.00**	**785,046.00**	**(10,888.02)**	**736,371.02**	**0.00**	**736,371.02**	**48,674.98**	**714,998.10**	**714,998.10**	**716,834.73**	**716,834.73**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	64,010.00	64,010.00	64,010.00	64,010.00	0.00	64,010.00	0.00	64,010.00	64,010.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	(100,000.00)	100,000.00	100,000.00	64,364.00	64,364.00
Subtotal Account Pool: 7Z		**64,010.00**	**64,010.00**	**164,010.00**	**164,010.00**	**0.00**	**164,010.00**	**(100,000.00)**	**164,010.00**	**164,010.00**	**64,364.00**	**64,364.00**
Total Org: UTMS13		**1,573,904.09**	**1,485,524.75**	**210,407.97**	**1,378,707.65**	**3,778.00**	**1,382,485.65**	**103,039.10**	**1,375,213.27**	**1,375,213.27**	**1,304,103.94**	**1,304,103.94**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTP021 - Maintenance Contracts				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	631.00	631.00	0.00	631.00	(631.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	539.00	0.00	539.00	(539.00)	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	46,000.00	46,000.00	4,577.08	14,019.27	0.00	14,019.27	31,980.73	13,852.60	13,852.60	9,689.68	9,689.68
716100	Rentals & Leases-General	0.00	0.00	0.00	2,725.70	0.00	2,725.70	(2,725.70)	2,684.20	2,684.20	0.00	0.00
717200	Other Professional Services-General	6,500.00	6,500.00	1,250.00	2,187.39	0.00	2,187.39	4,312.61	4,467.93	4,467.93	6,013.77	6,013.77
717201	Prof Srv - Fac. Operation Srvs	676,248.00	676,248.00	166,781.13	667,361.24	0.00	667,361.24	8,886.76	801,905.25	801,905.25	562,010.67	562,010.67
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.59	90.59	0.00	0.00
718000	Telecom-General	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,641.48	19,829.44	0.00	19,829.44	(19,829.44)	19,618.05	19,618.05	20,403.07	20,403.07
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	140.00	140.00
Subtotal Account Pool: 71		**751,248.00**	**751,248.00**	**174,880.69**	**707,568.04**	**0.00**	**707,568.04**	**43,679.96**	**842,618.62**	**842,618.62**	**598,257.19**	**598,257.19**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	285,969.00	285,969.00	71,491.96	285,967.84	0.00	285,967.84	1.16	285,967.80	285,967.80	285,967.80	285,967.80
8O1024	NonMand Tran Out-Repay IFB Prin	205,110.00	205,110.00	17,092.49	205,109.88	0.00	205,109.88	0.12	194,157.78	194,157.78	182,376.72	182,376.72
8O1027	NonMand Tran Out-Repay IFB Int	106,436.00	106,436.00	8,869.66	106,435.92	0.00	106,435.92	0.08	117,387.94	117,387.94	126,772.44	126,772.44
Subtotal Account Pool: 7Z		**597,515.00**	**597,515.00**	**97,454.11**	**597,513.64**	**0.00**	**597,513.64**	**1.36**	**597,513.52**	**597,513.52**	**595,116.96**	**595,116.96**
Total Org: UTP021		**1,348,763.00**	**1,348,763.00**	**272,334.80**	**1,305,081.68**	**0.00**	**1,305,081.68**	**43,681.32**	**1,440,132.14**	**1,440,132.14**	**1,193,374.15**	**1,193,374.15**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTP037 - Energy Production				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	288.16	0.00	288.16	(288.16)	284.26	284.26	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	0.00	7,239.54	7,239.54	(2,239.54)	4,716.00	4,716.00	572.50	572.50
716018	Maint Agreem- Baseline & Supp	52,500.00	52,500.00	1,293.75	36,041.94	0.00	36,041.94	16,458.06	54,504.84	54,504.84	36,455.78	36,455.78
716087	Maint & Repair - Parts & Supplies	69,000.00	69,000.00	4,652.07	47,951.51	0.00	47,951.51	21,048.49	84,146.92	84,146.92	44,781.89	44,781.89
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	31,086.00	31,086.00
717201	Prof Srv - Fac. Operation Srvs	2,001,787.00	2,001,787.00	606,309.52	1,719,159.25	0.00	1,719,159.25	282,627.75	1,823,298.66	1,823,298.66	1,721,967.11	1,721,967.11
717254	Oth Prof Ser-Information Tech	0.00	0.00	651.00	9,473.00	0.00	9,473.00	(9,473.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	17,510.00	17,510.00	981.48	7,827.52	0.00	7,827.52	9,682.48	6,671.04	6,671.04	7,401.96	7,401.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	907.99	10,895.88	0.00	10,895.88	(10,895.88)	10,639.72	10,639.72	8,931.68	8,931.68
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.68	800.68	448.90	448.90
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.50	432.50	200.00	200.00
718016	Telecom-Usage (Tolls)	0.00	0.00	31.35	230.63	0.00	230.63	(230.63)	388.82	388.82	627.80	627.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	219.20	0.00	219.20	(219.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,160,797.00**	**2,160,797.00**	**614,827.16**	**1,832,087.09**	**7,239.54**	**1,839,326.63**	**321,470.37**	**1,985,883.44**	**1,985,883.44**	**1,852,473.62**	**1,852,473.62**
Account Pool: 76 - F&A and Internal Allocations												
760012	Int Alloc-Electricity	(125,000.00)	(125,000.00)	(7,790.18)	(54,503.12)	0.00	(54,503.12)	(70,496.88)	(184,169.99)	(184,169.99)	(190,224.81)	(190,224.81)
760013	Int Alloc-Steam-Oil-Gas	(65,000.00)	(65,000.00)	(4,945.58)	(113,461.70)	0.00	(113,461.70)	48,461.70	(46,945.32)	(46,945.32)	(89,167.03)	(89,167.03)
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,363.00	44,363.00
760122	Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760150	Ecoline Assessment	12,135,604.00	12,135,604.00	0.00	12,135,604.00	0.00	12,135,604.00	0.00	12,418,850.00	12,418,850.00	0.00	0.00
Subtotal Account Pool: 76		**11,945,604.00**	**11,945,604.00**	**(12,735.76)**	**11,967,639.18**	**0.00**	**11,967,639.18**	**(22,035.18)**	**12,187,734.69**	**12,187,734.69**	**(235,028.84)**	**(235,028.84)**
Account Pool: 78 - Utilities												
780	Utilities	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
780001	Co-Gen # 2 Oil	615,314.00	615,314.00	32,347.42	342,227.98	0.00	342,227.98	273,086.02	485,449.28	485,449.28	2,451,921.39	2,451,921.39
780002	Non Co-Gen # 2 Oil	452,758.00	452,758.00	7,021.70	253,408.49	0.00	253,408.49	199,349.51	216,553.20	216,553.20	448,179.78	448,179.78
780010	Heating Fuels-#6 Oil	252,431.00	252,431.00	0.00	0.00	0.00	0.00	252,431.00	16,458.32	16,458.32	97,046.59	97,046.59
780016	Co-Gen Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,451,806.20	4,451,806.20
780017	NON co-gen	744,270.00	744,270.00	66,305.45	730,642.87	0.00	730,642.87	13,627.13	1,162,683.84	1,162,683.84	1,232,201.12	1,232,201.12
780030	Heating Fuels-Propane	191,880.00	191,880.00	4,843.35	152,771.80	0.00	152,771.80	39,108.20	125,674.30	125,674.30	92,998.32	92,998.32
780100	Electricity	2,449,297.00	2,449,297.00	395,448.79	2,138,001.26	0.00	2,138,001.26	311,295.74	2,122,589.37	2,122,589.37	255,534.20	255,534.20
780104	Electricity Non Co-Gen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,079,493.52	3,079,493.52
Subtotal Account Pool: 78		**5,005,950.00**	**5,005,950.00**	**505,966.71**	**3,617,052.40**	**0.00**	**3,617,052.40**	**1,388,897.60**	**4,129,408.31**	**4,129,408.31**	**12,109,181.12**	**12,109,181.12**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	1,173,054.00	1,173,054.00	293,263.04	1,173,052.05	0.00	1,173,052.05	1.95	1,173,051.76	1,173,051.76	1,173,051.76	1,173,051.76
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550,000.00	2,550,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	583,774.00	583,774.00	48,647.83	583,773.96	0.00	583,773.96	0.04	552,602.93	552,602.93	524,509.97	524,509.97
8O1027	NonMand Tran Out-Repay IFB Int	302,933.00	302,933.00	25,244.42	302,933.04	0.00	302,933.04	(0.04)	334,104.24	334,104.24	364,593.65	364,593.65
8O1039	For Capital Projects (not R&R)	200,000.00	200,000.00	500,000.00	700,000.00	0.00	700,000.00	(500,000.00)	200,000.00	200,000.00	300,000.00	300,000.00
Subtotal Account Pool: 7Z		**2,259,761.00**	**2,259,761.00**	**867,155.29**	**2,759,759.05**	**0.00**	**2,759,759.05**	**(499,998.05)**	**2,259,758.93**	**2,259,758.93**	**5,312,155.38**	**5,312,155.38**
Total Org: UTP037		**21,372,112.00**	**21,372,112.00**	**1,975,213.40**	**20,176,537.72**	**7,239.54**	**20,183,777.26**	**1,188,334.74**	**20,562,785.37**	**20,562,785.37**	**19,038,781.28**	**19,038,781.28**
Total Fund: 1UT001		**1,059,619.11**	**1,093,547.00**	**(639,609.83)**	**297,582.22**	**41,990.47**	**339,572.69**	**753,974.31**	**459,193.48**	**459,193.48**	**178,621.02**	**178,621.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1103 - Coastal Marine Lab Renov/Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
718014	Telecom-Telephone Equipment	(7,743.92)	(7,743.92)	0.00	0.00	0.00	0.00	(7,743.92)	7,743.92	7,743.92	0.00	0.00
Subtotal Account Pool: 71		**(7,941.92)**	**(7,941.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,941.92)**	**7,941.92**	**7,941.92**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,373,436.81	1,373,436.81	0.00	0.00	0.00	0.00	1,373,436.81	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,231,026.26)	(1,196,026.26)	0.00	0.00	0.00	0.00	(1,196,026.26)	777,349.47	777,349.47	418,676.79	418,676.79
7404C3	Secondary Construction	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(1,029.50)	(1,029.50)	0.00	0.00	0.00	0.00	(1,029.50)	1,029.50	1,029.50	0.00	0.00
7404C7	Campus Construction Support	(3,305.35)	(3,305.35)	0.00	0.00	0.00	0.00	(3,305.35)	2,601.40	2,601.40	703.95	703.95
7404F1	Furniture and Furnishings	(13,867.28)	(13,867.28)	0.00	0.00	0.00	0.00	(13,867.28)	13,867.28	13,867.28	0.00	0.00
7404F2	Equipment under Facility Projects	(96,240.11)	(96,240.11)	0.00	0.00	0.00	0.00	(96,240.11)	42,065.04	42,065.04	54,175.07	54,175.07
7404F3	Telecommunications Systems	(8,369.00)	(8,369.00)	0.00	0.00	0.00	0.00	(8,369.00)	8,369.00	8,369.00	0.00	0.00
7404P5	Direct Hire Consultants	(6,260.00)	(6,260.00)	0.00	0.00	0.00	0.00	(6,260.00)	(4,940.00)	(4,940.00)	11,200.00	11,200.00
7404P9	Quality Control Inspect & Testing	(3,777.00)	(3,777.00)	0.00	0.00	0.00	0.00	(3,777.00)	1,755.00	1,755.00	2,022.00	2,022.00
7404S1	Campus Management Fee	(35,500.00)	(35,500.00)	0.00	0.00	0.00	0.00	(35,500.00)	0.00	0.00	35,500.00	35,500.00
7404S6	Project Related Supplies	(64.48)	(64.48)	0.00	0.00	0.00	0.00	(64.48)	64.48	64.48	0.00	0.00
7404S7	Other Costs	(695.91)	(695.91)	0.00	0.00	0.00	0.00	(695.91)	254.00	254.00	441.91	441.91
Subtotal Account Pool: 74		**(27,058.08)**	**7,941.92**	**0.00**	**0.00**	**0.00**	**0.00**	**7,941.92**	**842,775.17**	**842,775.17**	**522,719.72**	**522,719.72**
Total Org: UTDC04		**(35,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**850,717.09**	**850,717.09**	**522,719.72**	**522,719.72**
Total Fund: 1X1103		**(35,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**850,717.09**	**850,717.09**	**522,719.72**	**522,719.72**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1104 - Jackson Lab Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(6.05)	(6.05)	0.00	0.00	0.00	0.00	(6.05)	6.05	6.05	0.00	0.00
718014	Telecom-Telephone Equipment	(577.35)	(577.35)	0.00	0.00	0.00	0.00	(577.35)	577.35	577.35	0.00	0.00
Subtotal Account Pool: 71		**(583.40)**	**(583.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(583.40)**	**583.40**	**583.40**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,239,749.51	1,239,749.51	0.00	0.00	0.00	0.00	1,239,749.51	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,202,893.07)	(868,938.00)	0.00	0.00	0.00	0.00	(868,938.00)	868,938.00	868,938.00	0.00	0.00
7404C3	Secondary Construction	(171,516.00)	(147,297.00)	0.00	0.00	0.00	0.00	(147,297.00)	147,297.00	147,297.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(11,085.01)	(11,085.01)	0.00	0.00	0.00	0.00	(11,085.01)	11,085.01	11,085.01	0.00	0.00
7404C7	Campus Construction Support	(44,839.50)	(44,839.50)	0.00	0.00	0.00	0.00	(44,839.50)	15,460.18	15,460.18	29,379.32	29,379.32
7404F1	Furniture and Furnishings	(1,649.04)	(1,649.04)	0.00	0.00	0.00	0.00	(1,649.04)	1,649.04	1,649.04	0.00	0.00
7404F2	Equipment under Facility Projects	(9,998.73)	(9,998.73)	0.00	0.00	0.00	0.00	(9,998.73)	9,998.73	9,998.73	0.00	0.00
7404F5	Window Treatment	(21,240.00)	(10,620.00)	0.00	0.00	0.00	0.00	(10,620.00)	10,620.00	10,620.00	0.00	0.00
7404P2	AE Design Fee	(85,286.00)	(72,930.00)	0.00	0.00	0.00	0.00	(72,930.00)	52,637.62	52,637.62	20,292.38	20,292.38
7404P5	Direct Hire Consultants	(35,320.00)	(26,500.00)	0.00	0.00	0.00	0.00	(26,500.00)	26,500.00	26,500.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(37,362.66)	(27,294.83)	0.00	0.00	0.00	0.00	(27,294.83)	27,294.83	27,294.83	0.00	0.00
7404P9	Quality Control Inspect & Testing	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	240.00	240.00	0.00	0.00
7404S1	Campus Management Fee	(17,750.00)	(17,750.00)	0.00	0.00	0.00	0.00	(17,750.00)	0.00	0.00	17,750.00	17,750.00
7404S6	Project Related Supplies	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
Subtotal Account Pool: 74		**(399,454.50)**	**583.40**	**0.00**	**0.00**	**0.00**	**0.00**	**583.40**	**1,171,744.41**	**1,171,744.41**	**67,421.70**	**67,421.70**
Total Org: UTDC04		**(400,037.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,172,327.81**	**1,172,327.81**	**67,421.70**	**67,421.70**
Total Fund: 1X1104		**(400,037.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,172,327.81**	**1,172,327.81**	**67,421.70**	**67,421.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3F00 - Reconstruction of Adam's Point											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	29,141.00	18,231.46	18,231.46	10,909.54	29,141.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**29,141.00**	**18,231.46**	**18,231.46**	**10,909.54**	**29,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**29,141.00**	**18,231.46**	**18,231.46**	**10,909.54**	**29,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X3F00	**0.00**	**29,141.00**	**18,231.46**	**18,231.46**	**10,909.54**	**29,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T06 - CNG Fueling Station - DOT												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	155,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(90,808.16)	226,401.62	11,394.51	226,181.57	0.00	226,181.57	220.05	0.00	0.00	61,056.16	61,056.16
7404C3	Secondary Construction	(2,667.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947.00	1,947.00
7404C7	Campus Construction Support	(12,705.82)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,705.82	12,705.82
7404P2	AE Design Fee	(24,628.17)	7,468.80	0.00	7,468.80	0.00	7,468.80	0.00	8,569.92	8,569.92	2,142.48	2,142.48
7404S3	Advertising and Reimbursable Exp	(534.35)	234.88	0.00	234.88	0.00	234.88	0.00	534.35	534.35	0.00	0.00
7404S4	Permits and Fees	(20.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,832.50**	**234,105.30**	**11,394.51**	**233,885.25**	**0.00**	**233,885.25**	**220.05**	**9,104.27**	**9,104.27**	**77,851.46**	**77,851.46**
Total Org: UTDC04		**23,832.50**	**234,105.30**	**11,394.51**	**233,885.25**	**0.00**	**233,885.25**	**220.05**	**9,104.27**	**9,104.27**	**77,851.46**	**77,851.46**
Total Fund: 1X3T06		**23,832.50**	**234,105.30**	**11,394.51**	**233,885.25**	**0.00**	**233,885.25**	**220.05**	**9,104.27**	**9,104.27**	**77,851.46**	**77,851.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T07 - CNG Fueling Station - DOT											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X3T07	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T08 - 13868 Rail Station CMAQ												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(34.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(19.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(53.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	502,670.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(390,716.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,234.40	29,234.40
7404C3	Secondary Construction	(10,911.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.60	1,109.60
7404C7	Campus Construction Support	(5,122.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,978.34	1,978.34
7404F1	Furniture and Furnishings	(1,283.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,283.99	1,283.99
7404F4	Signage	(1,385.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.40	955.40
7404F5	Window Treatment	(2,364.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,364.80	2,364.80
7404P2	AE Design Fee	(86,987.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.92	424.92
7404P6	Indust Hygienist Consultant Service	(1,684.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(107.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,106.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,351.45**	**37,351.45**
Total Org: UTDC04		**2,053.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,351.45**	**37,351.45**
Total Fund: 1X3T08		**2,053.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,351.45**	**37,351.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T09 - 14404 Historic Rail Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	84,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(61,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,286.39)	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	6,436.00	6,436.00
7404F1	Furniture and Furnishings	(408.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	408.00
7404P2	AE Design Fee	(10,751.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.53	52.53
7404P5	Direct Hire Consultants	(1,597.05)	0.00	0.00	0.00	0.00	0.00	0.00	1,597.05	1,597.05	0.00	0.00
7404S2	USNH Admin- Personnel	(655.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.20	655.20
7404S3	Advertising and Reimbursable Exp	(13.23)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(32.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.06	32.06
7404S7	Other Costs	(1,527.90)	0.00	0.00	0.00	0.00	0.00	0.00	1,527.90	1,527.90	0.00	0.00
Subtotal Account Pool: 74		**528.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,484.95**	**3,484.95**	**7,583.79**	**7,583.79**
Total Org: UTDC04		**528.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,484.95**	**3,484.95**	**7,583.79**	**7,583.79**
Total Fund: 1X3T09		**528.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,484.95**	**3,484.95**	**7,583.79**	**7,583.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T0Z - 14405 Main Street-West ARRA												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	758,258.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,034,994.55)	376,586.05	0.00	376,586.05	0.00	376,586.05	0.00	248,073.25	381,672.50	0.00	0.00
Subtotal Account Pool: 74		**(276,736.00)**	**376,586.05**	**0.00**	**376,586.05**	**0.00**	**376,586.05**	**0.00**	**248,073.25**	**381,672.50**	**0.00**	**0.00**
Total Org: UTDC04		**(276,736.00)**	**376,586.05**	**0.00**	**376,586.05**	**0.00**	**376,586.05**	**0.00**	**248,073.25**	**381,672.50**	**0.00**	**0.00**
Total Fund: 1X3T0Z		**(276,736.00)**	**376,586.05**	**0.00**	**376,586.05**	**0.00**	**376,586.05**	**0.00**	**248,073.25**	**381,672.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T10 - 13867 Main Street-East												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	247,255.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,608.00	20,608.00
7404C3	Secondary Construction	(183,282.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(6,313.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	(1,041.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	2,992.62	0.00	0.00	0.00	0.00	0.00	0.00	(1,088.80)	(1,088.80)	1,088.80	1,088.80
7404P9	Quality Control Inspect & Testing	(1,832.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(44,474.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,525.97)	(3,525.97)
Subtotal Account Pool: 74		**13,304.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,088.80)**	**(1,088.80)**	**18,170.83**	**18,170.83**
Total Org: UTDC04		**13,304.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,088.80)**	**(1,088.80)**	**18,170.83**	**18,170.83**
Total Fund: 1X3T10		**13,304.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,088.80)**	**(1,088.80)**	**18,170.83**	**18,170.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T11 - 14405 Main Street-West TE												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	143,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(55,200.00)	55,200.00	0.00	55,200.00	0.00	55,200.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(75,343.08)	0.00	0.00	0.00	0.00	0.00	0.00	1,908.04	1,908.04	73,435.04	73,435.04
7404S3	Advertising and Reimbursable Exp	(513.35)	0.00	0.00	0.00	0.00	0.00	0.00	513.35	513.35	0.00	0.00
7404S4	Permits and Fees	(11,722.83)	0.00	0.00	0.00	0.00	0.00	0.00	11,722.83	11,722.83	0.00	0.00
7404S7	Other Costs	(345.15)	0.00	0.00	0.00	0.00	0.00	0.00	345.15	345.15	0.00	0.00
Subtotal Account Pool: 74		**75.59**	**55,200.00**	**0.00**	**55,200.00**	**0.00**	**55,200.00**	**0.00**	**14,489.37**	**14,489.37**	**73,435.04**	**73,435.04**
Total Org: UTDC04		**75.59**	**55,200.00**	**0.00**	**55,200.00**	**0.00**	**55,200.00**	**0.00**	**14,489.37**	**14,489.37**	**73,435.04**	**73,435.04**
Total Fund: 1X3T11		**75.59**	**55,200.00**	**0.00**	**55,200.00**	**0.00**	**55,200.00**	**0.00**	**14,489.37**	**14,489.37**	**73,435.04**	**73,435.04**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T12 - UNH Transit Center Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	20,080.04	0.00	0.00	0.00	0.00	20,080.04	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	3,313.87	3,313.87	0.00	3,313.87	(3,313.87)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	5,910.40	5,910.40	0.00	5,910.40	(5,910.40)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	790.88	790.88	0.00	790.88	(790.88)	0.00	0.00	0.00	0.00
71NCC1	NC Construction- Primary	0.00	0.00	2,268.36	2,528.36	1,951.56	4,479.92	(4,479.92)	0.00	0.00	0.00	0.00
71NCC7	NC Campus Construction Support	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71NCF4	NC Signage	0.00	0.00	1,696.00	1,935.64	0.00	1,935.64	(1,935.64)	0.00	0.00	0.00	0.00
71NCS6	NC Project Related Supplies	0.00	0.00	189.48	189.48	0.00	189.48	(189.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,080.04**	**14,168.99**	**14,868.63**	**1,951.56**	**16,820.19**	**3,259.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	3,386.96	0.00	0.00	0.00	0.00	3,386.96	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	449.36	0.00	449.36	(449.36)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	3,953.60	6,891.20	0.00	6,891.20	(6,891.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,386.96**	**3,953.60**	**7,340.56**	**0.00**	**7,340.56**	**(3,953.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**23,467.00**	**18,122.59**	**22,209.19**	**1,951.56**	**24,160.75**	**(693.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X3T12		**0.00**	**23,467.00**	**18,122.59**	**22,209.19**	**1,951.56**	**24,160.75**	**(693.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3V13 - CNG Fleet Infrastructure												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	1,710.92	1,710.92	0.00	0.00	0.00	0.00	1,710.92	0.00	0.00	34,689.08	34,689.08
7404	Construction	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(26,800.00)	(26,800.00)	0.00	0.00	0.00	0.00	(26,800.00)	0.00	0.00	26,800.00	26,800.00
7404C7	Campus Construction Support	(1,158.58)	(1,158.58)	0.00	0.00	0.00	0.00	(1,158.58)	0.00	0.00	1,158.58	1,158.58
Subtotal Account Pool: 74		**1,752.34**	**1,752.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,752.34**	**0.00**	**0.00**	**62,647.66**	**62,647.66**
Total Org: UTDC04		**1,752.34**	**1,752.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,752.34**	**0.00**	**0.00**	**62,647.66**	**62,647.66**
Total Fund: 1X3V13		**1,752.34**	**1,752.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,752.34**	**0.00**	**0.00**	**62,647.66**	**62,647.66**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1X4S10 - 13867 Main Street-East												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P2	AE Design Fee	237.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.10	136.10
7404S1	Campus Management Fee	(237.97)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.97	237.97
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.07**	**374.07**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.07**	**374.07**
Total Fund: 1X4S10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.07**	**374.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X4S11 - 14405 Main Street West												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	49,115.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(83,807.05)	64,920.05	0.00	64,920.05	0.00	64,920.05	0.00	45,682.50	45,682.50	0.00	0.00
7404P2	AE Design Fee	(9,417.88)	0.00	0.00	0.00	0.00	0.00	0.00	238.50	238.50	9,179.38	9,179.38
7404S3	Advertising and Reimbursable Exp	(64.17)	0.00	0.00	0.00	0.00	0.00	0.00	64.17	64.17	0.00	0.00
7404S4	Permits and Fees	(1,465.35)	0.00	0.00	0.00	0.00	0.00	0.00	1,465.35	1,465.35	0.00	0.00
7404S7	Other Costs	(43.15)	0.00	0.00	0.00	0.00	0.00	0.00	43.15	43.15	0.00	0.00
Subtotal Account Pool: 74		**(45,682.50)**	**64,920.05**	**0.00**	**64,920.05**	**0.00**	**64,920.05**	**0.00**	**47,493.67**	**47,493.67**	**9,179.38**	**9,179.38**
Total Org: UTDC04		**(45,682.50)**	**64,920.05**	**0.00**	**64,920.05**	**0.00**	**64,920.05**	**0.00**	**47,493.67**	**47,493.67**	**9,179.38**	**9,179.38**
Total Fund: 1X4S11		**(45,682.50)**	**64,920.05**	**0.00**	**64,920.05**	**0.00**	**64,920.05**	**0.00**	**47,493.67**	**47,493.67**	**9,179.38**	**9,179.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C06 - CNG Fueling Station - Match												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	1,582.50	0.00	0.00	0.00	0.00	1,582.50	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	324.50	0.00	324.50	(324.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,582.50**	**0.00**	**324.50**	**0.00**	**324.50**	**1,258.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	38,799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(22,702.04)	112,391.73	49,996.49	103,693.26	4,000.00	107,693.26	4,698.47	0.00	0.00	15,264.04	15,264.04
7404C3	Secondary Construction	(666.75)	1,010.00	0.00	1,010.00	0.00	1,010.00	0.00	0.00	0.00	486.75	486.75
7404C7	Campus Construction Support	(3,176.44)	300.00	0.00	400.00	0.00	400.00	(100.00)	0.00	0.00	3,176.44	3,176.44
7404P2	AE Design Fee	(6,157.03)	1,867.20	0.00	1,867.20	0.00	1,867.20	0.00	2,142.48	2,142.48	535.62	535.62
7404P5	Direct Hire Consultants	0.00	16,906.00	3,301.40	17,217.50	905.10	18,122.60	(1,216.60)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(133.59)	58.72	0.00	58.72	0.00	58.72	0.00	133.59	133.59	0.00	0.00
7404S4	Permits and Fees	(5.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,958.15**	**132,533.65**	**53,297.89**	**124,246.68**	**4,905.10**	**129,151.78**	**3,381.87**	**2,276.07**	**2,276.07**	**19,462.85**	**19,462.85**
Total Org: UTDC04		**5,958.15**	**134,116.15**	**53,297.89**	**124,571.18**	**4,905.10**	**129,476.28**	**4,639.87**	**2,276.07**	**2,276.07**	**19,462.85**	**19,462.85**
Total Fund: 1X5C06		**5,958.15**	**134,116.15**	**53,297.89**	**124,571.18**	**4,905.10**	**129,476.28**	**4,639.87**	**2,276.07**	**2,276.07**	**19,462.85**	**19,462.85**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C07 - CNG Garage Retrofit - Match											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C07	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C08 - 13868 Rail Station CMAQ												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(8.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(10.60)	0.00	0.00	0.00	0.00	0.00	0.00	5.70	5.70	0.00	0.00
Subtotal Account Pool: 71		**(19.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.70**	**5.70**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	125,667.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(97,679.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,308.60	7,308.60
7404C3	Secondary Construction	(2,727.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.40	277.40
7404C7	Campus Construction Support	(1,280.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.59	494.59
7404F1	Furniture and Furnishings	(321.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.00	321.00
7404F4	Signage	(346.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.85	238.85
7404F5	Window Treatment	(591.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.20	591.20
7404P2	AE Design Fee	(21,747.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.24	106.24
7404P6	Indust Hygienist Consultant Service	(421.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(26.76)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(426.05)	0.00	0.00	0.00	0.00	0.00	0.00	426.05	426.05	0.00	0.00
Subtotal Account Pool: 74		**100.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**426.05**	**426.05**	**9,337.88**	**9,337.88**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	81.49	0.00	81.49	0.00	81.49	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**81.49**	**0.00**	**81.49**	**0.00**	**81.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**81.49**	**81.49**	**0.00**	**81.49**	**0.00**	**81.49**	**0.00**	**431.75**	**431.75**	**9,337.88**	**9,337.88**
Total Fund: 1X5C08		**81.49**	**81.49**	**0.00**	**81.49**	**0.00**	**81.49**	**0.00**	**431.75**	**431.75**	**9,337.88**	**9,337.88**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C09 - 14404 Historic Rail Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
714000	Postage-General	(5.65)	0.00	0.00	0.00	0.00	0.00	0.00	5.65	5.65	0.00	0.00
Subtotal Account Pool: 71		**(5.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.65**	**5.65**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	21,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,400.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,837.60)	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00	1,609.00	1,609.00
7404F1	Furniture and Furnishings	(102.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
7404P2	AE Design Fee	(2,687.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	13.13
7404P5	Direct Hire Consultants	(399.26)	0.00	0.00	0.00	0.00	0.00	0.00	399.26	399.26	0.00	0.00
7404S2	USNH Admin- Personnel	(163.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.80	163.80
7404S3	Advertising and Reimbursable Exp	(3.31)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(8.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01	8.01
7404S7	Other Costs	(404.98)	0.00	0.00	0.00	0.00	0.00	0.00	404.98	404.98	0.00	0.00
Subtotal Account Pool: 74		**93.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**910.24**	**910.24**	**1,895.94**	**1,895.94**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	87.56	0.00	87.56	0.00	87.56	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**87.56**	**0.00**	**87.56**	**0.00**	**87.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**87.56**	**87.56**	**0.00**	**87.56**	**0.00**	**87.56**	**0.00**	**915.89**	**915.89**	**1,895.94**	**1,895.94**
Total Fund: 1X5C09		**87.56**	**87.56**	**0.00**	**87.56**	**0.00**	**87.56**	**0.00**	**915.89**	**915.89**	**1,895.94**	**1,895.94**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C10 - 13867 CMAQ Main Street-East												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	61,813.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,152.00	5,152.00
7404C3	Secondary Construction	(47,397.81)	720.00	0.00	720.00	0.00	720.00	0.00	0.00	0.00	1,577.24	1,577.24
7404C7	Campus Construction Support	(2,214.48)	3,273.00	3,273.00	3,273.00	0.00	3,273.00	0.00	635.98	635.98	0.00	0.00
7404F4	Signage	(260.40)	325.84	0.00	325.84	0.00	325.84	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(461.68)	0.00	0.00	0.00	0.00	0.00	0.00	1,088.80	1,088.80	136.10	136.10
7404P9	Quality Control Inspect & Testing	(458.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(10,880.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,119.47)	(1,119.47)
7404S6	Project Related Supplies	(141.00)	0.00	0.00	0.00	0.00	0.00	0.00	141.00	141.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**4,318.84**	**3,273.00**	**4,318.84**	**0.00**	**4,318.84**	**0.00**	**1,865.78**	**1,865.78**	**5,745.87**	**5,745.87**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	4,318.84	4,318.84	4,318.84	0.00	4,318.84	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**4,318.84**	**4,318.84**	**4,318.84**	**0.00**	**4,318.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**8,637.68**	**7,591.84**	**8,637.68**	**0.00**	**8,637.68**	**0.00**	**1,865.78**	**1,865.78**	**5,745.87**	**5,745.87**
Total Fund: 1X5C10		**0.00**	**8,637.68**	**7,591.84**	**8,637.68**	**0.00**	**8,637.68**	**0.00**	**1,865.78**	**1,865.78**	**5,745.87**	**5,745.87**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C12 - 14405 Main St West-SARRC Match												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	142,644.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(103,318.80)	154,933.50	750.00	136,429.94	0.00	136,429.94	18,503.56	16,665.00	16,665.00	0.00	0.00
7404C3	Secondary Construction	0.00	2,245.00	0.00	845.00	4,850.00	5,695.00	(3,450.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(695.00)	12,505.00	0.00	12,467.99	0.00	12,467.99	37.01	695.00	695.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	13,906.00	13,906.00	(13,906.00)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	14,184.86	0.00	14,184.86	0.00	14,184.86	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(39,717.88)	14,003.84	3,480.00	14,865.00	0.00	14,865.00	(861.16)	16,005.30	16,005.30	9,179.38	9,179.38
7404P9	Quality Control Inspect & Testing	(4,060.00)	4,626.99	0.00	4,626.99	0.00	4,626.99	0.00	545.00	545.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(64.17)	0.00	0.00	0.00	0.00	0.00	0.00	64.17	64.17	0.00	0.00
7404S4	Permits and Fees	(1,465.35)	0.00	0.00	0.00	0.00	0.00	0.00	1,465.35	1,465.35	0.00	0.00
7404S7	Other Costs	(43.15)	0.00	0.00	0.00	0.00	0.00	0.00	43.15	43.15	0.00	0.00
Subtotal Account Pool: 74		**(6,720.00)**	**202,499.19**	**4,230.00**	**183,419.78**	**18,756.00**	**202,175.78**	**323.41**	**35,482.97**	**35,482.97**	**9,179.38**	**9,179.38**
Total Org: UTDC04		**(6,720.00)**	**202,499.19**	**4,230.00**	**183,419.78**	**18,756.00**	**202,175.78**	**323.41**	**35,482.97**	**35,482.97**	**9,179.38**	**9,179.38**
Total Fund: 1X5C12		**(6,720.00)**	**202,499.19**	**4,230.00**	**183,419.78**	**18,756.00**	**202,175.78**	**323.41**	**35,482.97**	**35,482.97**	**9,179.38**	**9,179.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C13 - CNG Fleet Infrastructure												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	427.73	427.73	0.00	0.00	0.00	0.00	427.73	0.00	0.00	8,672.27	8,672.27
7404	Construction	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,700.00)	(6,700.00)	0.00	0.00	0.00	0.00	(6,700.00)	0.00	0.00	6,700.00	6,700.00
7404C7	Campus Construction Support	(289.65)	(289.65)	0.00	0.00	0.00	0.00	(289.65)	0.00	0.00	289.65	289.65
Subtotal Account Pool: 74		**438.08**	**438.08**	**0.00**	**0.00**	**0.00**	**0.00**	**438.08**	**0.00**	**0.00**	**15,661.92**	**15,661.92**
Total Org: UTDC04		**438.08**	**438.08**	**0.00**	**0.00**	**0.00**	**0.00**	**438.08**	**0.00**	**0.00**	**15,661.92**	**15,661.92**
Total Fund: 1X5C13		**438.08**	**438.08**	**0.00**	**0.00**	**0.00**	**0.00**	**438.08**	**0.00**	**0.00**	**15,661.92**	**15,661.92**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C15 - UNH Transit Center Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	5,020.01	0.00	0.00	0.00	0.00	5,020.01	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	828.47	828.47	0.00	828.47	(828.47)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	1,477.60	1,477.60	0.00	1,477.60	(1,477.60)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	197.72	197.72	0.00	197.72	(197.72)	0.00	0.00	0.00	0.00
71NCC1	NC Construction- Primary	0.00	0.00	567.09	632.09	487.89	1,119.98	(1,119.98)	0.00	0.00	0.00	0.00
71NCC7	NC Campus Construction Support	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
71NCF4	NC Signage	0.00	0.00	424.00	483.91	0.00	483.91	(483.91)	0.00	0.00	0.00	0.00
71NCS6	NC Project Related Supplies	0.00	0.00	47.37	47.37	0.00	47.37	(47.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,020.01**	**3,542.25**	**3,717.16**	**487.89**	**4,205.05**	**814.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	846.74	0.00	0.00	0.00	0.00	846.74	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	112.34	0.00	112.34	(112.34)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	988.40	1,722.80	0.00	1,722.80	(1,722.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**846.74**	**988.40**	**1,835.14**	**0.00**	**1,835.14**	**(988.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**5,866.75**	**4,530.65**	**5,552.30**	**487.89**	**6,040.19**	**(173.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C15		**0.00**	**5,866.75**	**4,530.65**	**5,552.30**	**487.89**	**6,040.19**	**(173.44)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C16 - Reconstruction of Adam's Point											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	29,141.00	18,231.46	18,231.46	10,909.54	29,141.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**29,141.00**	**18,231.46**	**18,231.46**	**10,909.54**	**29,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**29,141.00**	**18,231.46**	**18,231.46**	**10,909.54**	**29,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C16	**0.00**	**29,141.00**	**18,231.46**	**18,231.46**	**10,909.54**	**29,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT002 - UNH R&R James 17 Electrical												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT003 - UNH R&R ETB Morse Transfer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT004 - UNH R&R ETB Genomics												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT005 - UNH R&R Campus Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(8.19)	(8.19)	0.00	0.00	0.00	0.00	(8.19)	0.00	0.00	8.19	8.19
7111	Supplies	(5,577.50)	(5,577.50)	0.00	0.00	0.00	0.00	(5,577.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	(95.42)	(95.42)	0.00	0.00	0.00	0.00	(95.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,813.11)**	**(5,813.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,813.11)**	**0.00**	**0.00**	**8.19**	**8.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,873.63	18,873.63	0.00	0.00	0.00	0.00	18,873.63	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,577.33)	(8,577.33)	0.00	0.00	0.00	0.00	(8,577.33)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,743.15)	(4,743.15)	0.00	474.91	0.00	474.91	(5,218.06)	0.00	0.00	800.00	800.00
7404F4	Signage	(9,208.84)	14,791.16	247.50	4,033.88	0.00	4,033.88	10,757.28	3,750.88	3,750.88	3,414.73	3,414.73
7404S6	Project Related Supplies	(531.20)	(531.20)	0.00	0.00	0.00	0.00	(531.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,186.89)**	**19,813.11**	**247.50**	**4,508.79**	**0.00**	**4,508.79**	**15,304.32**	**3,750.88**	**3,750.88**	**4,214.73**	**4,214.73**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	13,950.00	0.00	13,950.00	(13,950.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**13,950.00**	**0.00**	**13,950.00**	**(3,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**24,000.00**	**247.50**	**18,458.79**	**0.00**	**18,458.79**	**5,541.21**	**3,750.88**	**3,750.88**	**4,222.92**	**4,222.92**
Total Fund: 1XT005		**0.00**	**24,000.00**	**247.50**	**18,458.79**	**0.00**	**18,458.79**	**5,541.21**	**3,750.88**	**3,750.88**	**4,222.92**	**4,222.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT007 - UNH R&R Nesmith Fit Up Pettee Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT008 - UNH R&R Markus VI											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT009 - UNH R&R Ravine Project FY88												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT010 - UNH R&R Water Treatmt Plant Improve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,968.75	3,968.75	7,937.50	7,937.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,968.75**	**3,968.75**	**7,937.50**	**7,937.50**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,968.75**	**3,968.75**	**7,937.50**	**7,937.50**
Total Fund: 1XT010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,968.75**	**3,968.75**	**7,937.50**	**7,937.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT011 - UNH R&R Haz Mat Emergency Cleanup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717284	Oth Prof Ser- BioMed Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717286	Oth Prof Ser- Radioactive Waste Rem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717290	Oth Prof Ser- Chem Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717292	Oth Prof Ser- Mercury Exh Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1XT011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT012 - UNH R&R Campus Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(5,986.48)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,986.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,294.65	8,892.49	0.00	0.00	0.00	0.00	8,892.49	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	10,488.46	5,900.00	0.00	2,350.00	0.00	2,350.00	3,550.00	4,511.54	4,511.54	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,623.14)	100.00	0.00	37.00	0.00	37.00	63.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**36,159.97**	**14,892.49**	**0.00**	**2,387.00**	**0.00**	**2,387.00**	**12,505.49**	**4,511.54**	**4,511.54**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(21,281.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(21,281.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**8,892.49**	**14,892.49**	**0.00**	**2,387.00**	**0.00**	**2,387.00**	**12,505.49**	**4,511.54**	**4,511.54**	**0.00**	**0.00**
Total Fund: 1XT012		**8,892.49**	**14,892.49**	**0.00**	**2,387.00**	**0.00**	**2,387.00**	**12,505.49**	**4,511.54**	**4,511.54**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT013 - UNH R&R Water Plant Surface Treat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT014 - UNH R&R Elliott Alumni Ctr Priority												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(7,010.05)	(7,010.05)	0.00	0.00	0.00	0.00	(7,010.05)	0.00	0.00	1,541.84	1,541.84
715000	Non-Cap Equip-General	(4,514.60)	(4,514.60)	0.00	0.00	0.00	0.00	(4,514.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	23,673.98	23,673.98	0.00	0.00	0.00	0.00	23,673.98	525.00	525.00	0.00	0.00
716003	Maint & Repairs-Carpentry	(1,031.25)	(1,031.25)	0.00	0.00	0.00	0.00	(1,031.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,877.50)	(1,877.50)	0.00	0.00	0.00	0.00	(1,877.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,012.90)	(5,012.90)	0.00	0.00	0.00	0.00	(5,012.90)	0.00	0.00	560.00	560.00
718014	Telecom-Telephone Equipment	(1,710.00)	(1,710.00)	0.00	0.00	0.00	0.00	(1,710.00)	0.00	0.00	1,170.00	1,170.00
Subtotal Account Pool: 71		**2,517.68**	**2,517.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2,517.68**	**525.00**	**525.00**	**3,271.84**	**3,271.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	171,815.57	196,815.57	0.00	0.00	0.00	0.00	196,815.57	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	270.92	270.92	0.00	0.00	0.00	0.00	270.92	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(7,021.00)	(7,021.00)	0.00	0.00	0.00	0.00	(7,021.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(36,246.13)	(36,246.13)	1,275.00	3,561.00	0.00	3,561.00	(39,807.13)	1,563.50	1,563.50	16,375.80	16,375.80
7404F1	Furniture and Furnishings	(2,060.00)	(2,060.00)	0.00	0.00	0.00	0.00	(2,060.00)	0.00	0.00	0.00	0.00
7404F5	Window Treatment	(10,544.00)	(10,544.00)	0.00	0.00	0.00	0.00	(10,544.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	(1,042.00)	(1,042.00)	0.00	0.00	0.00	0.00	(1,042.00)	0.00	0.00	1,042.00	1,042.00
7404P5	Direct Hire Consultants	(12,600.00)	(12,600.00)	0.00	0.00	0.00	0.00	(12,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**127,573.36**	**152,573.36**	**1,275.00**	**3,561.00**	**0.00**	**3,561.00**	**149,012.36**	**1,563.50**	**1,563.50**	**17,417.80**	**17,417.80**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(55,795.00)	(55,795.00)	0.00	0.00	0.00	0.00	(55,795.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(14,613.95)	(14,613.95)	0.00	0.00	0.00	0.00	(14,613.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(70,408.95)**	**(70,408.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,408.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**59,682.09**	**84,682.09**	**1,275.00**	**3,561.00**	**0.00**	**3,561.00**	**81,121.09**	**2,088.50**	**2,088.50**	**20,689.64**	**20,689.64**
Total Fund: 1XT014		**59,682.09**	**84,682.09**	**1,275.00**	**3,561.00**	**0.00**	**3,561.00**	**81,121.09**	**2,088.50**	**2,088.50**	**20,689.64**	**20,689.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT016 - UNH R&R Water Plant Effluent Valves												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT017 - UNH R&R West Edge Parking Lot												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT018 - UNH R&R SW Quadrant Survey												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT020 - UNH R&R Circuit #5 Switch Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT021 - UNH R&R Life Safety Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT023 - UNH R&R Heating Plant H4 Boiler Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT024 - UNH R&R Monitor Landfill Pollutant												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT025 - UNH R&R Emergency Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,728.90)	(3,728.90)	0.00	0.00	0.00	0.00	(3,728.90)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(39,879.08)	(39,879.08)	0.00	0.00	0.00	0.00	(39,879.08)	0.00	0.00	1,541.08	1,541.08
716100	Rentals & Leases-General	(1,860.00)	(1,860.00)	0.00	0.00	0.00	0.00	(1,860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,832.02**	**50,832.02**	**0.00**	**0.00**	**0.00**	**0.00**	**50,832.02**	**0.00**	**0.00**	**1,541.08**	**1,541.08**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(53,080.00)	(53,080.00)	0.00	0.00	0.00	0.00	(53,080.00)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(67,964.07)	(67,964.07)	0.00	0.00	0.00	0.00	(67,964.07)	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	(23,550.44)	(23,550.44)	0.00	0.00	0.00	0.00	(23,550.44)	0.00	0.00	0.00	0.00
7404	Construction	556,016.50	556,016.50	0.00	0.00	0.00	0.00	556,016.50	0.00	0.00	0.00	0.00
740422	Construct-Direct Hire Consultants	(958.00)	(958.00)	0.00	0.00	0.00	0.00	(958.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	624,375.13	624,375.13	0.00	0.00	0.00	0.00	624,375.13	1,086.76	1,086.76	14,955.00	14,955.00
7404C2	Contingency on Primary Constr- Bud	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(63,462.12)	(63,462.12)	0.00	0.00	0.00	0.00	(63,462.12)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(7,990.69)	(7,990.69)	0.00	0.00	0.00	0.00	(7,990.69)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(97,215.86)	(97,215.86)	0.00	4,000.13	0.00	4,000.13	(101,215.99)	0.00	0.00	3,473.00	3,473.00
7404F2	Equipment under Facility Projects	(24,126.63)	(24,126.63)	0.00	0.00	0.00	0.00	(24,126.63)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(89,045.00)	(89,045.00)	0.00	0.00	0.00	0.00	(89,045.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(17,295.53)	(17,295.53)	0.00	0.00	0.00	0.00	(17,295.53)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(20,231.95)	(20,231.95)	0.00	0.00	0.00	0.00	(20,231.95)	1,364.50	1,364.50	3,107.50	3,107.50
7404P6	Indust Hygienist Consultant Service	(10,811.00)	(10,811.00)	0.00	0.00	0.00	0.00	(10,811.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(985.00)	(985.00)	0.00	0.00	0.00	0.00	(985.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(26.85)	(26.85)	0.00	0.00	0.00	0.00	(26.85)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(386.25)	(386.25)	0.00	0.00	0.00	0.00	(386.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**995,662.24**	**995,662.24**	**0.00**	**4,000.13**	**0.00**	**4,000.13**	**991,662.11**	**2,451.26**	**2,451.26**	**21,535.50**	**21,535.50**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,831.51)	(10,831.51)	0.00	0.00	0.00	0.00	(10,831.51)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(16,107.53)	(16,107.53)	0.00	0.00	0.00	0.00	(16,107.53)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(934,769.63)	(934,769.63)	0.00	79,581.41	0.00	79,581.41	(1,014,351.04)	180,270.65	180,270.65	189,207.50	189,207.50
8O2010	DMA Transfers Out	0.00	500,000.00	50,302.65	460,915.86	0.00	460,915.86	39,084.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(961,708.67)**	**(461,708.67)**	**50,302.65**	**540,497.27**	**0.00**	**540,497.27**	**(1,002,205.94)**	**180,270.65**	**180,270.65**	**189,207.50**	**189,207.50**
Total Org: UTDC04		**84,785.59**	**584,785.59**	**50,302.65**	**544,497.40**	**0.00**	**544,497.40**	**40,288.19**	**182,721.91**	**182,721.91**	**212,284.08**	**212,284.08**
Total Fund: 1XT025		**84,785.59**	**584,785.59**	**50,302.65**	**544,497.40**	**0.00**	**544,497.40**	**40,288.19**	**182,721.91**	**182,721.91**	**212,284.08**	**212,284.08**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT026 - UNH R&R Sustainability Program												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A0	Heating Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT027 - UNH R&R Horton Exterior Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT028 - UNH R&R 4 Ballard St Rental											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT030 - UNH R&R Pcac Ventilation Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT031 - UNH R&R Energy Conservation Measure												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.63	551.63	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**551.63**	**551.63**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**551.63**	**551.63**	**0.00**	**0.00**
Total Fund: 1XT031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**551.63**	**551.63**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT034 - UNH R&R Heating Tunnel Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT035 - UNH R&R Pcac Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT036 - UNH R&R Compressed Gas Cylind Store												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT038 - UNH R&R Campus Pavement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(30.55)	(30.55)	0.00	0.00	0.00	0.00	(30.55)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(3,760.33)	(3,760.33)	0.00	0.00	0.00	0.00	(3,760.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	88,316.03	88,316.03	0.00	0.00	0.00	0.00	88,316.03	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	(961.40)	(961.40)	0.00	0.00	0.00	0.00	(961.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	(357.30)	(357.30)	0.00	0.00	0.00	0.00	(357.30)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(314.00)	(314.00)	0.00	0.00	0.00	0.00	(314.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**82,892.45**	**82,892.45**	**0.00**	**0.00**	**0.00**	**0.00**	**82,892.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	285,978.89	319,657.89	0.00	0.00	0.00	0.00	319,657.89	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(438,235.42)	(438,235.42)	0.00	7,970.00	0.00	7,970.00	(446,205.42)	33,568.00	33,568.00	158,982.00	158,982.00
7404C3	Secondary Construction	(879.00)	(879.00)	0.00	0.00	0.00	0.00	(879.00)	0.00	0.00	879.00	879.00
7404C7	Campus Construction Support	134,005.13	134,005.13	0.00	111.00	0.00	111.00	133,894.13	111.00	111.00	5,028.19	5,028.19
7404F2	Equipment under Facility Projects	(1,581.00)	(1,581.00)	0.00	0.00	0.00	0.00	(1,581.00)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(2,680.45)	(2,680.45)	0.00	0.00	0.00	0.00	(2,680.45)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(3,766.55)	(3,766.55)	0.00	0.00	0.00	0.00	(3,766.55)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(30.55)	(30.55)	0.00	0.00	0.00	0.00	(30.55)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(1,398.03)	(1,398.03)	0.00	0.00	0.00	0.00	(1,398.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(28,586.98)**	**5,092.02**	**0.00**	**8,081.00**	**0.00**	**8,081.00**	**(2,988.98)**	**33,679.00**	**33,679.00**	**164,889.19**	**164,889.19**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(45,680.00)	(45,680.00)	0.00	17,304.47	0.00	17,304.47	(62,984.47)	0.00	0.00	0.00	0.00
8O2010	DMA Transfers Out	0.00	0.00	0.00	1,190.38	0.00	1,190.38	(1,190.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(45,680.00)**	**(45,680.00)**	**0.00**	**18,494.85**	**0.00**	**18,494.85**	**(64,174.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**8,625.47**	**42,304.47**	**0.00**	**26,575.85**	**0.00**	**26,575.85**	**15,728.62**	**33,679.00**	**33,679.00**	**164,889.19**	**164,889.19**
Total Fund: 1XT038		**8,625.47**	**42,304.47**	**0.00**	**26,575.85**	**0.00**	**26,575.85**	**15,728.62**	**33,679.00**	**33,679.00**	**164,889.19**	**164,889.19**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT039 - UNH R&R Huddleston-Hetzel Drainage											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT039	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT041 - UNH R&R Utility Tunnel Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(4,584.11)	(4,584.11)	0.00	0.00	0.00	0.00	(4,584.11)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	8,921.55	8,921.55	0.00	0.00	0.00	0.00	8,921.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,337.44**	**4,337.44**	**0.00**	**0.00**	**0.00**	**0.00**	**4,337.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	373,581.50	528,581.50	0.00	0.00	0.00	0.00	528,581.50	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(375,845.20)	(366,204.72)	0.00	35,751.51	84,200.00	119,951.51	(486,156.23)	144,280.67	144,280.67	82,717.00	82,717.00
7404C2	Contingency on Primary Constr- Bud	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,335.78)	(1,335.78)	0.00	204.00	96.00	300.00	(1,635.78)	1,335.78	1,335.78	0.00	0.00
7404C5	Abatement of Hazardous Materials	(1,232.00)	(1,232.00)	0.00	0.00	0.00	0.00	(1,232.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(110,879.39)	(110,879.39)	0.00	17,554.97	0.00	17,554.97	(128,434.36)	39,578.99	39,578.99	0.00	0.00
7404C8	Landscaping	(1,249.00)	(1,249.00)	0.00	0.00	0.00	0.00	(1,249.00)	1,249.00	1,249.00	0.00	0.00
Subtotal Account Pool: 74		**33,040.13**	**197,680.61**	**0.00**	**53,510.48**	**84,296.00**	**137,806.48**	**59,874.13**	**186,444.44**	**186,444.44**	**82,717.00**	**82,717.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(37,883.00)	(37,883.00)	0.00	0.00	0.00	0.00	(37,883.00)	0.00	0.00	37,883.00	37,883.00
Subtotal Account Pool: 7Z		**(37,883.00)**	**(37,883.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,883.00)**	**0.00**	**0.00**	**37,883.00**	**37,883.00**
Total Org: UTDC04		**(505.43)**	**164,135.05**	**0.00**	**53,510.48**	**84,296.00**	**137,806.48**	**26,328.57**	**186,444.44**	**186,444.44**	**120,600.00**	**120,600.00**
Total Fund: 1XT041		**(505.43)**	**164,135.05**	**0.00**	**53,510.48**	**84,296.00**	**137,806.48**	**26,328.57**	**186,444.44**	**186,444.44**	**120,600.00**	**120,600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT043 - UNH R&R Facilities Syst Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT044 - UNH R&R Town of Durham Landfill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT045 - UNH R&R Parsons Hall Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT047 - UNH R&R Horton Hall Temp Concrete												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT048 - UNH R&R Thompson Hall-Temp North												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT050 - UNH R&R Upgrade Building Automation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT051 - UNH R&R Palmer Asbestos Survey												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT053 - UNH R&R Climate Ctrl Van Domms Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT054 - UNH R&R Replace Floor-Ce Parsons												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT055 - UNH R&R Verrette Carpet & Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT057 - UNH R&R Outdoor Pool Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT058 - UNH R&R Demeritt-Raise Barn Cleanup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT059 - UNH R&R Emerg Generator Capability												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT060 - UNH R&R Towse Rink Ice Equip Maint											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT060	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT061 - UNH R&R Mcconnell Rm 208 Seat & Flo												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT062 - UNH R&R FH Assa Lock Conversi												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT063 - UNH R&R O'Kane Foundation Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT065 - UNH R&R Dimond Libr Replace Stairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT066 - UNH R&R ADA Curb Cuts Exterior Main												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT067 - UNH R&R Landscape Tree Upgrade&Repl												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740462	Construct-Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**3,150.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**3,150.00**
Total Fund: 1XT067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**3,150.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT069 - UNH R&R Fire Station Repair&Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	22,752.50	22,752.50	0.00	0.00	0.00	0.00	22,752.50	982.50	982.50	0.00	0.00
717240	Oth Prof Ser-MuniAgreement-Fire	(4,584.00)	(4,584.00)	0.00	0.00	0.00	0.00	(4,584.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(654.50)	(654.50)	0.00	3,442.26	0.00	3,442.26	(4,096.76)	654.50	654.50	0.00	0.00
Subtotal Account Pool: 71		**17,514.00**	**17,514.00**	**0.00**	**3,442.26**	**0.00**	**3,442.26**	**14,071.74**	**1,637.00**	**1,637.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	81,279.66	106,279.66	0.00	0.00	0.00	0.00	106,279.66	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	35,837.00	35,837.00	0.00	4,986.00	0.00	4,986.00	30,851.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(15,853.71)	(15,853.71)	0.00	0.00	0.00	0.00	(15,853.71)	791.71	791.71	0.00	0.00
7404C7	Campus Construction Support	(72,705.16)	(72,705.16)	0.00	25,214.00	0.00	25,214.00	(97,919.16)	64,117.63	64,117.63	198.00	198.00
7404F2	Equipment under Facility Projects	(1,798.00)	(1,798.00)	0.00	0.00	0.00	0.00	(1,798.00)	1,798.00	1,798.00	0.00	0.00
7404F3	Telecommunications Systems	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	0.00	0.00
7404F4	Signage	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	(24,454.82)	(24,454.82)	0.00	0.00	0.00	0.00	(24,454.82)	24,454.82	24,454.82	0.00	0.00
7404S6	Project Related Supplies	(216.32)	(216.32)	0.00	0.00	0.00	0.00	(216.32)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(1,472.81)	(1,472.81)	0.00	0.00	0.00	0.00	(1,472.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**26,215.84**	**51,215.84**	**0.00**	**30,200.00**	**0.00**	**30,200.00**	**21,015.84**	**91,162.16**	**91,162.16**	**198.00**	**198.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(15,856.50)	(15,856.50)	0.00	0.00	0.00	0.00	(15,856.50)	(413.50)	(413.50)	0.00	0.00
Subtotal Account Pool: 7Z		**(15,856.50)**	**(15,856.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,856.50)**	**(413.50)**	**(413.50)**	**0.00**	**0.00**
Total Org: UTDC04		**27,873.34**	**52,873.34**	**0.00**	**33,642.26**	**0.00**	**33,642.26**	**19,231.08**	**92,385.66**	**92,385.66**	**198.00**	**198.00**
Total Fund: 1XT069		**27,873.34**	**52,873.34**	**0.00**	**33,642.26**	**0.00**	**33,642.26**	**19,231.08**	**92,385.66**	**92,385.66**	**198.00**	**198.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT070 - UNH R&R Andover Energy Mgmt Upgr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711114	Supplies-Lights & Lighting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT073 - UNH R&R MUB Solar Panel Installat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT074 - UNH R&R Van DE Graff Decom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT076 - UNH R&R New Flooring Williamson												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT077 - UNH R&R Stoke and Mub Telecom A-C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT079 - UNH R&R Ham-Smith Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT081 - UNH R&R Horton Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT082 - UNH R&R WSBE Hi-Tech Classroom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT083 - UNH R&R Lundholm Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT084 - UNH R&R Conant Hall Ventillation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT086 - UNH R&R Main Street Sidewalk												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT087 - UNH R&R Remote Freezer Alarm												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT088 - UNH R&R Parsons 253												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT089 - UNH R&R Johnson Theater Rigging												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT090 - UNH R&R Dimond Indoor Air Quality												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT091 - UNH R&R Lamprey Hard Pipe Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740402	Construction-Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT092 - UNH R&R Hood House Renovations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT092	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT093 - UNH R&R Okane Hot Water												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT094 - UNH R&R Child Study and Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT096 - UNH R&R Brookway Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT097 - UNH R&R Iddles Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT098 - UNH R&R Observatory Solar Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT099 - UNH R&R Field House Pool Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT100 - UNH R&R Hewitt Hall Annex												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT101 - UNH R&R Schofield House A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT103 - UNH R&R Dairy Center Non-Skid												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT104 - UNH R&R Demeritt Hall Floors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT105 - UNH R&R Zais Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT106 - UNH R&R Temporary Irrigation System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT108 - UNH R&R T-Hall Stone Walls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT109 - UNH R&R Pcac Fire Alarm												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT110 - UNH R&R Rudman-A/C Automation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT111 - UNH R&R Conant Hall Roof											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT111	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT112 - UNH R&R Field House Gym												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT113 - UNH R&R Sewer System I&j												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT114 - UNH R&R Gas Meter Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT115 - UNH R&R Engineering Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT116 - UNH R&R Cole Hall Seating												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT117 - UNH R&R Exterior Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT117		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT118 - UNH R&R Interior Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT119 - UNH R&R Exterior Stairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	54,491.28	93,864.42	0.00	0.00	0.00	0.00	93,864.42	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(25,703.46)	(24,298.46)	0.00	38,695.00	0.00	38,695.00	(62,993.46)	8,286.00	8,286.00	40,990.00	40,990.00
7404C7	Campus Construction Support	(9,985.07)	(9,985.07)	0.00	1,138.00	0.00	1,138.00	(11,123.07)	7,532.54	7,532.54	1,167.46	1,167.46
7404P3	AE Special Studies & Extra Service	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(14,225.00)	(12,068.90)	0.00	1,431.10	0.00	1,431.10	(13,500.00)	2,554.60	2,554.60	9,514.30	9,514.30
7404P7	Site Survey	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,422.75**	**45,356.99**	**0.00**	**41,264.10**	**0.00**	**41,264.10**	**4,092.89**	**18,373.14**	**18,373.14**	**51,671.76**	**51,671.76**
Account Pool: 7Z - Transfers Out												
8O2010	DMA Transfers Out	0.00	0.00	0.00	1,925.00	0.00	1,925.00	(1,925.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,925.00**	**0.00**	**1,925.00**	**(1,925.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,422.75**	**45,356.99**	**0.00**	**43,189.10**	**0.00**	**43,189.10**	**2,167.89**	**18,373.14**	**18,373.14**	**51,671.76**	**51,671.76**
Total Fund: 1XT119		**2,422.75**	**45,356.99**	**0.00**	**43,189.10**	**0.00**	**43,189.10**	**2,167.89**	**18,373.14**	**18,373.14**	**51,671.76**	**51,671.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT120 - UNH R&R Non-Pollution Control												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT121 - UNH R&R Emergency Phones												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(19,439.03)	(19,439.03)	0.00	0.00	0.00	0.00	(19,439.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(19,439.03)**	**(19,439.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,439.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,294.00	47,294.00	0.00	0.00	0.00	0.00	47,294.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,245.00)	(6,245.00)	0.00	0.00	0.00	0.00	(6,245.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(58,834.69)	(58,834.69)	0.00	0.00	0.00	0.00	(58,834.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**19,714.31**	**19,714.31**	**0.00**	**0.00**	**0.00**	**0.00**	**19,714.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**275.28**	**275.28**	**0.00**	**0.00**	**0.00**	**0.00**	**275.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT121		**275.28**	**275.28**	**0.00**	**0.00**	**0.00**	**0.00**	**275.28**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT122 - UNH R&R Track Upgrade Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT122		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT123 - UNH R&R Hamilton House Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT124 - UNH R&R Granite State Room Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT125 - UNH R&R Chemical Receiving Area												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT125		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT126 - UNH R&R James 315 Air												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT127 - UNH R&R CIS Staff Kingsbury												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT128 - UNH R&R Whittemore Power Cable												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT128		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT129 - UNH R&R Morse Hall Lab 440												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT129		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT130 - UNH R&R Kingsbury 311												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT131 - UNH R&R Demerit Physics Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT131		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT132 - UNH R&R Conant Hall Penetration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT132		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT133 - UNH R&R T-Hall Space												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT134 - UNH R&R Kendall Hall Asbestos												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT135 - UNH R&R Parsons 143b												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT135		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT136 - UNH R&R Demeritt 105												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT137 - UNH R&R Library Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT138 - UNH R&R T-Hall Office Moves												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT139 - UNH R&R Dimond Gi Hvac											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT139	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT140 - UNH R&R Human Resources Renov											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT140	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT141 - UNH R&R Project Fresh Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT143 - UNH R&R NEC Heat Lines												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT144 - UNH R&R Kendall Exhaust											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT144	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT145 - UNH Environmental Tech Contingency												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7405	Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT145		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT147 - Facilities Vehicle Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	22,306.48	22,306.48	0.00	0.00	0.00	0.00	22,306.48	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(488.71)	(488.71)	0.00	0.00	0.00	0.00	(488.71)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,953.19)	(5,953.19)	0.00	0.00	0.00	0.00	(5,953.19)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,266.70)	(2,266.70)	0.00	0.00	0.00	0.00	(2,266.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	302,687.46	302,687.46	0.00	0.00	0.00	0.00	302,687.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**316,285.34**	**316,285.34**	**0.00**	**0.00**	**0.00**	**0.00**	**316,285.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(291,984.99)	(291,984.99)	0.00	0.00	0.00	0.00	(291,984.99)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,584.19)	(9,584.19)	0.00	0.00	0.00	0.00	(9,584.19)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(4,076.44)	(4,076.44)	0.00	0.00	0.00	0.00	(4,076.44)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	6,388.14	6,388.14	0.00	0.00	0.00	0.00	6,388.14	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,961.53)	(1,961.53)	0.00	0.00	0.00	0.00	(1,961.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(301,219.01)**	**(301,219.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(301,219.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	31,408.00	31,408.00	0.00	0.00	0.00	0.00	31,408.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	(27,140.00)	(27,140.00)	0.00	0.00	0.00	0.00	(27,140.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(4,166.66)	(4,166.66)	0.00	0.00	0.00	0.00	(4,166.66)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(15,168.67)	(15,168.67)	0.00	0.00	0.00	0.00	(15,168.67)	0.00	0.00	15,168.67	15,168.67
Subtotal Account Pool: 7Z		**(15,067.33)**	**(15,067.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,067.33)**	**0.00**	**0.00**	**15,168.67**	**15,168.67**
Total Org: UTDC04		**(1.00)**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.00)**	**0.00**	**0.00**	**15,168.67**	**15,168.67**
Total Fund: 1XT147		**(1.00)**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.00)**	**0.00**	**0.00**	**15,168.67**	**15,168.67**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT148 - UNH Ocean Engineering Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(44.12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,776.39)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,820.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(23,701.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(528.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,672.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**8,852.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT148		**8,852.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT149 - UNH New Dining Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740454	Construct-Quality Control & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,327.89	47,327.89
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,327.89**	**47,327.89**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,327.89**	**47,327.89**
Total Fund: 1XT149		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,327.89**	**47,327.89**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT150 - UNH New Residence Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT151 - UNH Congreve Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740442	Construct-Topographic-Bndry Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604.61	1,604.61
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.34	160.34	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.34**	**160.34**	**1,604.61**	**1,604.61**
Account Pool: 76 - F&A and Internal Allocations												
760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.34**	**160.34**	**1,604.61**	**1,604.61**
Total Fund: 1XT151		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.34**	**160.34**	**1,604.61**	**1,604.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT152 - UNH Field House Addition											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT152	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT154 - UNH Master Planning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT155 - UNH Dimond Lib/Biological Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT155		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT156 - UNH Campus Asbestos												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT157 - State Capital Proj- Academic Build												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT159 - State Capital Proj- Acad Code Compl											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT159	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT160 - UNH Printing & Mail Services Bldg											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT160	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT161 - UNH R+R Capital Approp-Laws of 95											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT161	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT163 - UNH FEMA												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT163		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT164 - UNH Environmental Technology Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT164		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT165 - UNH EDA Entrepreneurial Campus Grt												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	178,951.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(171,694.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(402.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(123.97)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT165		**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT166 - UNH Murkland												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT166		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT167 - UNH Pettee												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT167		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT168 - UNH Kingsbury												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT168		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT169 - UNH Manchester Mill Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT169		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT170 - UNHM Microbiology Lab Constr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT172 - UNHM UNH Foundation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT172		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT174 - UNHM Bookstore												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT174		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT175 - UNH Sale of Properties												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.37	1,067.37
71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,067.37**	**1,067.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404A1	Real Estate Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404A2	Real Estate Closing Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,881.50	15,881.50
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,167.50**	**16,167.50**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.96	341.96	3,500.00	3,500.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.96**	**341.96**	**3,500.00**	**3,500.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.96**	**341.96**	**20,734.87**	**20,734.87**
Total Fund: 1XT175		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.96**	**341.96**	**20,734.87**	**20,734.87**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT177 - UNH R&R Morse Hall Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT178 - UNH R&R Taylor Hall Electrical											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT178	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT179 - UNH R&R Telecom Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT180 - UNH R&R Gaudette Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT180		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT182 - UNH R&R Morrill Auto Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT182		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT183 - UNH R&R Morse Hall OPAL Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT183		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT184 - UNH R&R Renovate Sustainable Spaces												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT184		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT185 - UNH R&R Horton McConnell Roofs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT185		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT186 - UNH R&R Theater Rigging Removal												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT186		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT187 - UNH R&R Facilities Smart Meters												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT188 - UNH R&R Underground Storage Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT188		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT189 - UNH R&R Kendall Hall Abatement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT190 - UNH R&R Construct Podiums												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT190		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT191 - UNH R&R FMIS System Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT191		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT192 - UNH R&R Student Affairs Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT192		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT193 - UNH R&R Housekeeping Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT193		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT194 - UNH R&R ADA Studies												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT194		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT195 - UNH R&R Temporary Parking												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT195		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT196 - UNH R&R Alumni Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT196		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT197 - UNH R&R OSR Electrical												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT197		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT198 - UNH R&R MUB Compressor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT198		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT199 - UNH R&R Morse Hall Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT199		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT200 - UNH R&R Outdoor Track												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT204 - UNH R&R Craft Cottage Building Impr											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT204	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT205 - UNH R&R Project Initiation Account												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT205		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT206 - UNH R&R Equine Center Fund												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT206		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT207 - UNH R&R Campus Water Main Leak Det												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT208 - UNH R&R Svc Bld Tunnel Exhaust Vent												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT208		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT209 - UNH R&R Calibration Water Meters											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT209	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT210 - UNH R&R Infrastructure Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT211 - UNH R&R Super Teach Classroom Maint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT211		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT212 - UNH R&R RO System Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT212		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT213 - UNH R&R Paint Exterior Doors AA Bld												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT213		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT215 - UNH R&R Edgewood Rd Tower Corrosion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT216 - UNH R&R RR Depot Passenger Platform												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT216		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT217 - UNH R&R Water Plant Sludge Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT218 - UNH R&R Water System Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711	Supplies	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,194.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(2,195.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(20,047.93)	15,065.26	0.00	15,065.26	0.00	15,065.26	0.00	7,476.00	7,476.00	0.00	0.00
716010	Direct Expenses	0.00	6,413.85	0.00	6,199.15	214.70	6,413.85	0.00	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	(5,898.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(386.92)**	**41,479.11**	**0.00**	**21,264.41**	**214.70**	**21,479.11**	**20,000.00**	**7,476.00**	**7,476.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(19,995.61)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	18,000.00	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
7404	Construction	110,011.69	39,704.36	0.00	0.00	0.00	0.00	39,704.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	13,347.26	0.00	0.00	12,143.96	0.00	12,143.96	(12,143.96)	7,165.00	7,165.00	57,324.49	57,324.49
7404C3	Secondary Construction	(49,397.72)	1,905.77	0.00	0.00	0.00	0.00	1,905.77	6,825.45	6,825.45	0.00	0.00
7404C5	Abatement of Hazardous Materials	(5,316.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(13,353.57)	20,000.00	0.00	1,624.93	0.00	1,624.93	18,375.07	1,569.73	1,569.73	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	1,500.00	1,500.00	4,800.00	6,300.00	(6,300.00)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(2,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	34,750.00	0.00	34,750.00	0.00	34,750.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	9,576.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,373.73	14,373.73
7404P9	Quality Control Inspect & Testing	(600.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(28,753.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,968.97**	**96,360.13**	**1,500.00**	**50,018.89**	**22,800.00**	**72,818.89**	**23,541.24**	**15,560.18**	**15,560.18**	**71,698.22**	**71,698.22**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	2,054.58	0.00	2,054.58	0.00	2,054.58	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(21,500.00)	11,970.00	25,660.00	37,630.00	0.00	37,630.00	(25,660.00)	15,500.00	15,500.00	6,000.00	6,000.00
Subtotal Account Pool: 7Z		**(21,500.00)**	**23,624.58**	**25,660.00**	**39,684.58**	**0.00**	**39,684.58**	**(16,060.00)**	**15,500.00**	**15,500.00**	**6,000.00**	**6,000.00**
Total Org: UTDC04		**1,082.05**	**161,463.82**	**27,160.00**	**110,967.88**	**23,014.70**	**133,982.58**	**27,481.24**	**38,536.18**	**38,536.18**	**77,698.22**	**77,698.22**
Total Fund: 1XT218		**1,082.05**	**161,463.82**	**27,160.00**	**110,967.88**	**23,014.70**	**133,982.58**	**27,481.24**	**38,536.18**	**38,536.18**	**77,698.22**	**77,698.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT219 - UNH R&R Thall Forensic Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT221 - UNH R&R Thall Turrets											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT221	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT222 - UNH R&R Leawood Orchard Tree Remove												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT222		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT223 - UNH R&R Cole Hall-Temp Flashing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT223		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT224 - UNH R&R Instit Research Exp -T Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT224		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT225 - UNH R&R FH Womens Locker Upg												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT225		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT226 - UNH R&R Kingsbury 261a Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT226		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT227 - UNH R&R Philbrook Tile Sewer Asbes											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT227	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT228 - UNH R&R Repairs to Pool												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT228		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT229 - UNH R&R Generator Maintenance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT229		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT230 - UNH R&R Generator Cable&Connectors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT230		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT232 - UNH R&R NHPTV Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT232		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT233 - UNH R&R Grounds & Roads Equipment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT233		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT235 - UNH Dimond Library												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7405	Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT235		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT236 - UNH R+R Capital App-Laws of 95 Loop												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT236		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT237 - UNH FEMA												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT237		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT238 - UNH R&R Morse Hall Major Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT238		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT239 - UNH R&R T-Hall Basement Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT239		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT240 - UNH R&R Elderhostel Rent and Phone												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT240		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT241 - UNH R&R Field House Bleacher Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT241		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT242 - UNH R&R Parking Lot Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT242		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT243 - UNH R&R Ravine East End												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT243		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT244 - UNH R&R Energy Conserv Match Fund												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,798.00	4,798.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,798.00**	**4,798.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.91	863.91	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**863.91**	**863.91**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**863.91**	**863.91**	**4,798.00**	**4,798.00**
Total Fund: 1XT244		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**863.91**	**863.91**	**4,798.00**	**4,798.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT249 - UNH R&R Facilities Condition Assess												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT249		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT250 - UNH R&R Johnson Theatre Smoke Vents											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7130 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT250	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT251 - UNH R&R Cole Hall Stucco Investigat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT251		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT253 - UNH R&R Cfc Equipment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT253		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT254 - UNH R&R Water Plant Ph Monitor Upgr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT254		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT255 - UNH R&R Back Flow Preventor Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT255		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT257 - UNH R&R Radio Active Sealed Storage											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT257	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT258 - UNH R&R Okane Farm Demolish Barn												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT258		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT259 - UNH R&R Stoke Basement Ventilation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7161 Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT259	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT260 - UNH R&R Painting-Student Labor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT260		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT261 - UNH R&R Fire Alarm Panel Replace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT261		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT262 - UNH R&R Radon Problem-Turner En												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT262		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT266 - UNH R&R Spaulding G31 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT266		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT267 - UNH R&R Renovate Kingsbury 108											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT267	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT268 - UNH R&R Nesmith Hall Asbestos Abate												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT268		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT277 - UNH R&R Y2k System Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617PSB	*OBS*Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT277		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT281 - UNH R&R Grant House Foundation Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT281		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT288 - UNH R&R James Hall Rm206/207											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT288	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT289 - UNH R&R MUB Coffee Shp & Dining A/C											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT289	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT290 - UNH R&R FH Indoor Pool Renov											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT290	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT292 - UNH R&R Whittemore Ivy Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT292	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT295 - UNH R&R Nesmith CE Publications Ctr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT295		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT296 - UNH R&R Nesmith Rm 27 Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT296		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT297 - UNH R&R Kingman Farm Wiring											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT297	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT300 - UNH R&R Babcock Hall Tel A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT300		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT301 - UNH R&R Barton Hall Tel A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT301		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT302 - UNH R&R Hewitt Hall Air Condition											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT302	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT303 - UNH R&R Womens Locker Room											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT303	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT305 - UNH R&R Co-generation Plant												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT305		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT306 - UNH R&R Dairy Barn Washer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT306		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT307 - UNH R&R Whittemore Center Scorebrd												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT307		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT308 - UNH R&R MUB 231 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT308		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT309 - UNH R&R MCConnell Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT309		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT310 - UNH R&R PAMS Ventilation System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT310		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT311 - UNH R&R McNair Program												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT311		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT312 - UNH R&R Grant House Framing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT312		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT315 - UNH R&R McConnell Design												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT315		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT317 - UNH R&R Stoke Switch Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT317		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT318 - UNH R&R James/Demerritt Ent. Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT318		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT319 - UNH R&R Leavitt Lane Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740454	Construct-Quality Control & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT319		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT320 - UNH R&R Kingsbury Rm 115 220V												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT320		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT321 - UNH R&R G Level Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT321		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT322 - UNH R&R MUB Main Level Carpeting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT322		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT323 - UNH R&R Parsons Air Compressor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT323		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT324 - UNH R&R Pohl Physics Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT324		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT328 - UNH R&R Demerritt Rm 105												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT328		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT329 - UNH R&R Mini-Dorm Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT329		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT330 - UNH R&R Parsons Lab Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT330		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT331 - UNH R&R Myers 201 Wall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT331		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT332 - UNH R&R NEC Acorn Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT332		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT333 - UNH MUB Smoothie Window												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT333		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT334 - UNH R&R Restroom Construction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT334		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT337 - UNH R&R Rugby Field												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT337		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT338 - UNH R&R Mendum's Pond												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT338		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT339 - UNH R&R Granite Emergency Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT339		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT340 - UNH R&R ROTC Rappelling Tower												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT340		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT342 - UNH R&R Demeritt Door Rm B28d												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT342		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT344 - UNH R&R E Demeritt Telecom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT344		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT348 - UNH R&R EH&S Chemical Area												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT348		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT349 - UNH R&R Railroad Station												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.27	75.27
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	219.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.77**	**294.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740456	Construct-Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.86	380.86	307.17	307.17
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**380.86**	**380.86**	**307.17**	**307.17**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.35	21.35	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.35**	**21.35**	**5,500.00**	**5,500.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**402.21**	**402.21**	**6,101.94**	**6,101.94**
Total Fund: 1XT349		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**402.21**	**402.21**	**6,101.94**	**6,101.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT350 - UNH R&R Pettee Elevator Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT350		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT351 - UNH R&R Fish Hatchery Second Floor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT351		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT353 - UNH R&R Library Stack Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT353		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT354 - UNH R&R Scheier Exhibit Cases												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT354		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT355 - UNH R&R Rec Ctr 103a Ventilation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT355		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT356 - UNH R&R Brookway 205												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT356		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT357 - UNH R&R MUB Deck Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT357		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT358 - UNH R&R Richardson House Laundry												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT358		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT359 - UNH R&R I T Temporary Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT359		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT361 - UNH R&R MUB Cable Info Ctr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT361		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT362 - UNH R&R Ritzman Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT362		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT363 - UNH R&R Field House Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT363		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT364 - UNH R&R Temporary Paving												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT364		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT365 - UNH R&R Preventative Maintenance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT365		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT366 - UNH R&R Laundry Vts												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT366		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT367 - UNH R&R Morrill Hall Cabinet Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT367		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT368 - UNH R&R Babbitt/Ducey Lab Renovatio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT368		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT369 - UNH R&R Compost Handling Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT369		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT370 - UNH R&R MUB Theatre Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT370		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT371 - UNH R&R Nesmith 27 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT371		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT372 - UNH R&R Leavitt Center Parking												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT372		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT373 - UNH R&R Kendall Library												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT373		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT374 - UNH R&R James Lab Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT374		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT375 - UNH R&R Hood House Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT375		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT376 - UNH R&R Kingsbury Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT376		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT377 - UNH R&R President's House Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT377		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT378 - UNH R&R 34/500 Line Construction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT378		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT379 - UNH R&R Water Main Valve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT379		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT380 - UNH R&R Field House Gym Bleacher												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT380		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT381 - UNH R&R Exterior Academic Door Pain												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT381		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT382 - UNH R&R Cole Hall Ada Ramp												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT382		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT383 - UNH R&R Cole Hall Water Heater												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT383		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT384 - UNH R&R James 104												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT384		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT385 - UNH R&R Parsons Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT385		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT386 - UNH R&R Mariotti House												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT386		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT387 - UNH R&R Philbrook Grab and Go												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT387		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT388 - UNH R&R Parsons Chamber												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT388		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT389 - UNH R&R Williamson Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT389		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT390 - UNH R&R Health Services Emergency P												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT390		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT391 - UNH R&R Browne Center Composting Fa												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT391		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT392 - UNH R&R Stoke Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT392		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT393 - UNH R&R Rec Center Paining												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT393		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT394 - UNH R&R Woodside Curbing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT394		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT395 - UNH R&R History Room Renew												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT395		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT396 - UNH R&R MUB Rm 304												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT396		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT397 - UNH R&R Sidewalk Repairs NHPTV												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT397		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT398 - UNH R&R PCAC Darkroom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT398		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT399 - Public Safety Building												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(298,791.88)	(298,791.88)	0.00	0.00	0.00	0.00	(298,791.88)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	870,000.00	870,000.00	0.00	0.00	0.00	0.00	870,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(132.50)	(132.50)	0.00	0.00	0.00	0.00	(132.50)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(75,646.62)	(68,272.35)	0.00	3,500.00	7,374.27	10,874.27	(79,146.62)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(32,935.00)	(32,935.00)	0.00	0.00	0.00	0.00	(32,935.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(1,488.00)	(1,488.00)	0.00	0.00	0.00	0.00	(1,488.00)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(336.15)	(336.15)	0.00	0.00	0.00	0.00	(336.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**460,669.85**	**468,044.12**	**0.00**	**3,500.00**	**7,374.27**	**10,874.27**	**457,169.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**460,669.85**	**468,044.12**	**0.00**	**3,500.00**	**7,374.27**	**10,874.27**	**457,169.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT399		**460,669.85**	**468,044.12**	**0.00**	**3,500.00**	**7,374.27**	**10,874.27**	**457,169.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT400 - UNH R&R Ocean Eng Room 121												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT400		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT401 - UNH R&R Cole Hall Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT401		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT402 - UNH R&R T-Hall Exterior Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,964.00	8,964.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,964.00**	**8,964.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,964.00**	**8,964.00**
Total Fund: 1XT402		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,964.00**	**8,964.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT403 - UNH R&R Cowell Paving												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT403		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT404 - UNH R&R Fire Dept Telecom Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT404		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT405 - UNH R&R Field House Vending												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT405		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT406 - UNH R&R MUB Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT406	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT407 - UNH R&R Hudd Grab and Go											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT407	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT408 - UNH R&R Hudd Grill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT408		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT409 - UNH R&R Stillings Repair											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT409	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT410 - UNH R&R Philbrook Cook											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT410	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT411 - UNH R&R Hewitt CIS Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT411		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT412 - UNH R&R Granite Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT412		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT413 - UNH R&R RR/Dairy Bar												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT413		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT414 - UNH R&R MUB Screen												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT414		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT416 - UNH New Dining Fac 34.5 Kv Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT416		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT417 - UNH New Dining Hudd Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT417		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT418 - UNH New Dining Site Development											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C3 Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT418	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT419 - UNH New Res Hall 34.5 Kv Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT419		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT420 - UNH New Res Hall Site Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT420		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT421 - UNH Murkland Hall Interior												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT421		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT422 - UNH Kingsbury Phase II												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT422		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT423 - UNH R&R Groundwinds Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(179,017.00)	(179,017.00)	0.00	0.00	0.00	0.00	(179,017.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	196,975.00	196,975.00	0.00	0.00	0.00	0.00	196,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT423		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT424 - UNH R&R Video Update Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT424	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT425 - UNH R&R Phonathon												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT425		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT426 - UNH R&R ETB 226 Projection Screen												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT426		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT427 - UNH R&R Field House VB Locker												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT427		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT429 - UNH R&R Telecom Ups												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT429		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT430 - UNH R&R Hamel Locker Room												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT430		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT431 - UNH R&R Pedestrian Safety Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT431		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT432 - UNH R&R NHPTV Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT432		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT433 - UNH R&R University Sign												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT433		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT434 - UNH R&R Field House Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT434		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT435 - UNH R&R PCAC Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT435		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT437 - UNH R&R Field House 18a												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT437		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT438 - UNH R&R COLSA Space Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT438		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT439 - UH R&R Hewitt Hall Cooling												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT439		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT440 - UNH R&R Main Street Fence											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT440	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT441 - UNH R&R James Hall Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT441		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT442 - UNH R&R COLSA Horse Barn												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT442		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT443 - UNH R&R Railroad Safety Fence												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**50.00**	**50.00**
Total Fund: 1XT443		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**50.00**	**50.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT444 - UNH R&R UNHM Entrance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT444		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT445 - UNH R&R McConnell Portrait												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT445		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT446 - Marine Research Facility & Pier												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,487.53)	(15,487.53)	0.00	0.00	0.00	0.00	(15,487.53)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19,487.53)**	**(19,487.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,487.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,636.95)	(1,636.95)	0.00	0.00	0.00	0.00	(1,636.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,636.95)**	**(1,636.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,636.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,158.80)	(2,158.80)	0.00	0.00	0.00	0.00	(2,158.80)	0.00	0.00	1,156.76	1,156.76
710100	Out-of-State Travel	(540.98)	(540.98)	0.00	0.00	0.00	0.00	(540.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(585.94)	(585.94)	0.00	0.00	0.00	0.00	(585.94)	0.00	0.00	585.94	585.94
718014	Telecom-Telephone Equipment	(7,660.27)	(7,660.27)	0.00	0.00	0.00	0.00	(7,660.27)	0.00	0.00	7,660.27	7,660.27
71C400	Legal Expenses	(872.52)	(872.52)	0.00	0.00	0.00	0.00	(872.52)	67.28	67.28	605.48	605.48
Subtotal Account Pool: 71		**(13,418.51)**	**(13,418.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,418.51)**	**67.28**	**67.28**	**10,008.45**	**10,008.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(29,767.00)	(29,767.00)	0.00	0.00	0.00	0.00	(29,767.00)	0.00	0.00	29,767.00	29,767.00
7404C1	Construction- Primary	(61,510.79)	(46,510.79)	0.00	0.00	0.00	0.00	(46,510.79)	189,726.02	189,726.02	1,403,008.63	1,403,008.63
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	17,467.79	17,467.79	0.00	0.00	0.00	0.00	17,467.79	0.00	0.00	26,209.88	26,209.88
7404C5	Abatement of Hazardous Materials	(1,008.90)	(1,008.90)	0.00	0.00	0.00	0.00	(1,008.90)	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	(1,540.92)	(1,540.92)	0.00	0.00	0.00	0.00	(1,540.92)	0.00	0.00	1,540.92	1,540.92
7404C7	Campus Construction Support	(38,426.49)	(38,426.49)	0.00	0.00	0.00	0.00	(38,426.49)	9,001.14	9,001.14	11,022.79	11,022.79
7404F1	Furniture and Furnishings	162,922.59	162,922.59	0.00	0.00	0.00	0.00	162,922.59	555.30	555.30	36,522.11	36,522.11
7404F2	Equipment under Facility Projects	(79,334.31)	(79,334.31)	0.00	0.00	0.00	0.00	(79,334.31)	5,368.92	5,368.92	8,053.62	8,053.62
7404F3	Telecommunications Systems	139,306.09	139,306.09	0.00	0.00	0.00	0.00	139,306.09	8,211.98	8,211.98	2,481.93	2,481.93
7404F4	Signage	(11,860.47)	(11,860.47)	0.00	0.00	0.00	0.00	(11,860.47)	9,889.00	9,889.00	1,971.47	1,971.47
7404P1	Pre-Design Planning	(520,460.00)	(520,460.00)	0.00	0.00	0.00	0.00	(520,460.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	423,563.67	423,563.67	0.00	0.00	0.00	0.00	423,563.67	0.00	0.00	7,700.00	7,700.00
7404P3	AE Special Studies & Extra Service	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(82,900.16)	(82,900.16)	0.00	0.00	0.00	0.00	(82,900.16)	5,000.00	5,000.00	(5,000.00)	(5,000.00)
7404P6	Indust Hygienist Consultant Service	(3,763.30)	(3,763.30)	0.00	0.00	0.00	0.00	(3,763.30)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(22,785.04)	(22,785.04)	0.00	0.00	0.00	0.00	(22,785.04)	0.00	0.00	4,863.00	4,863.00
7404S1	Campus Management Fee	56,350.00	56,350.00	0.00	0.00	0.00	0.00	56,350.00	0.00	0.00	88,921.00	88,921.00
7404S3	Advertising and Reimbursable Exp	(6,388.63)	(6,388.63)	0.00	0.00	0.00	0.00	(6,388.63)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(5,716.39)	(5,716.39)	0.00	0.00	0.00	0.00	(5,716.39)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(2,158.50)	(2,158.50)	0.00	0.00	0.00	0.00	(2,158.50)	0.00	0.00	1,000.00	1,000.00
7404S6	Project Related Supplies	(5,691.89)	(5,691.89)	0.00	0.00	0.00	0.00	(5,691.89)	282.61	282.61	2,236.41	2,236.41
7404S7	Other Costs	2,305.64	2,305.64	0.00	0.00	0.00	0.00	2,305.64	0.00	0.00	(206.00)	(206.00)
7404U1	General Contingency	30,400.00	30,400.00	0.00	0.00	0.00	0.00	30,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**19,542.99**	**34,542.99**	**0.00**	**0.00**	**0.00**	**0.00**	**34,542.99**	**228,034.97**	**228,034.97**	**1,620,092.76**	**1,620,092.76**
Total Org: UTDC04		**(15,000.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**228,102.25**	**228,102.25**	**1,630,101.21**	**1,630,101.21**
Total Fund: 1XT446		**(15,000.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**228,102.25**	**228,102.25**	**1,630,101.21**	**1,630,101.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT448 - UNH R&R PCAC M220 Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT448		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT449 - UNH R&R Parsons G232												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT449		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT450 - UNH R&R MUB Flagpole												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT450		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT451 - UNH R&R Railroad Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.00**	**72.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.99	6.99	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.99**	**117.99**	**884.00**	**884.00**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.40	1,238.40	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,238.40**	**1,238.40**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,356.39**	**1,356.39**	**956.00**	**956.00**
Total Fund: 1XT451		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,356.39**	**1,356.39**	**956.00**	**956.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT452 - UNH R&R ETB 247e Dishwasher												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT452		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT453 - UNH R&R Schofield 210 Partition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT453		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT454 - UNH R&R Forest Pk Heaters												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT454		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT455 - UNH R&R Transit Bldg Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT455		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT456 - UNH R&R Synthetic Turf Fields												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740442	Construct-Topographic-Bndry Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT456		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT458 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT458		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT459 - UNH Repair & Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2 Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT459	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT460 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT460		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT461 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT461		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT462 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT462		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT463 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT463		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT464 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT464		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT465 - UNH Repair & Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations											
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760122 Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT465	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT467 - Research BSC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT467		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT468 - Demeritt Room 20											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT468	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT471 - Whittemore Misc Work												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT471		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT472 - Parsons 220/221a Carpet											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT472	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT473 - Music Blackboard Retrofit												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT473		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT474 - New Aquatic Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT474		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT475 - Track & Field Improvements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT475		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT476 - Morse Hall 131 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT476		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT478 - G236 Parsons Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT478	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT479 - Foundation Bldg												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT479		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT480 - T-Hall Parking Lot											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT480	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT481 - Hewitt Hall Annex HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT481		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT482 - CollegeBrook Interceptor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT482		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT483 - MUB G.S.RM Doors											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT483	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT485 - Sterling Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT485		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT488 - MUB 2nd Level Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT488		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT490 - Rudman Security												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT490		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT491 - ETB rm 337												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT491		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT493 - Women's Locker Rm											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT493	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT494 - Forest Park Ceiling											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C3 Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT494	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT495 - UNHM Landscape Plan											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT495	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT496 - UNHM Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740460	Construct-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT496		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT497 - Amtrack Ticket												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	283.13	283.13	0.00	0.00	0.00	0.00	283.13	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**383.13**	**383.13**	**0.00**	**0.00**	**0.00**	**0.00**	**383.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	9,148.00	9,148.00	0.00	74.00	0.00	74.00	9,074.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	288.63	288.63	0.00	0.00	0.00	0.00	288.63	73.53	73.53	12.00	12.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,436.63**	**9,436.63**	**0.00**	**74.00**	**0.00**	**74.00**	**9,362.63**	**73.53**	**73.53**	**12.00**	**12.00**
Total Org: UTDC04		**9,819.76**	**9,819.76**	**0.00**	**74.00**	**0.00**	**74.00**	**9,745.76**	**73.53**	**73.53**	**12.00**	**12.00**
Total Fund: 1XT497		**9,819.76**	**9,819.76**	**0.00**	**74.00**	**0.00**	**74.00**	**9,745.76**	**73.53**	**73.53**	**12.00**	**12.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT499 - Murkland Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT499		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT500 - PAMS HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT500		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT501 - James G21												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT501		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT502 - Barton-putnam												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT502		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT503 - Sculpture Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT503		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT505 - Parsons HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT505		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT506 - Growth Chambers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT506		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT507 - Barton Dog Groom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT507		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT508 - Channel 11 Tank											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C3 Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT508	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT510 - Demeritt Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT510	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT511 - Heating Plant SPCC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT511		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT512 - UNHM Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT512		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT513 - Heidelberg Harris												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT513		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT516 - Murkland Whiteboards												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT516		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT517 - CEPS BSC Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT517		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT519 - Fuel Oil Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT519		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT520 - Morse Hall 142												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT520		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT521 - CAMPUS PLANNING												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(286.94)	24.00	0.00	24.00	0.00	24.00	0.00	62.50	62.50	0.00	0.00
710100	Out-of-State Travel	(3,481.51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(253.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(15.97)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(135.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(391.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(13.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(3.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(671.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(211.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(25.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,344.32)	(7,344.32)	0.00	0.00	0.00	0.00	(7,344.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	7,344.32	0.00	0.00	0.00	0.00	7,344.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,834.51)**	**24.00**	**0.00**	**24.00**	**0.00**	**24.00**	**0.00**	**62.50**	**62.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	244,612.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	169,533.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(393,322.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	(550.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(1,031.51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(565.63)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,676.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**5,841.74**	**24.00**	**0.00**	**24.00**	**0.00**	**24.00**	**0.00**	**62.50**	**62.50**	**0.00**	**0.00**
Total Fund: 1XT521		**5,841.74**	**24.00**	**0.00**	**24.00**	**0.00**	**24.00**	**0.00**	**62.50**	**62.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT522 - Chase OE Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT522		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT523 - Synthetic Turf Fields												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT523		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT524 - Parsons G213												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT524		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT526 - Mub Foodcourt Overhead Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT526		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT527 - Stillings Bakery Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT527	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT528 - Mub Carpet Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT528		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT530 - Stoke A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT530		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT532 - Phon-a-thon Relocation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT532	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT533 - IOL Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740454	Construct-Quality Control & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT533		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT534 - Morrill Hall Roof Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT534	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT535 - Dimond Library Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT535		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT536 - Zais Hall Roof Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT536	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT537 - Figment Hall Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT537		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT538 - Rudman Hall Fume Hood Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT538		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT539 - Parsons Hall Fume Hood Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT539		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT540 - Campus Meter Upgrade and Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT540		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT541 - CNG Gas Line Extension												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT541		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT542 - College Road Heating Line Replaceme												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT542		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT543 - Sewer System Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	22,000.00	39,460.00	0.00	0.00	0.00	0.00	39,460.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,466.52)	(14,466.52)	0.00	0.00	0.00	0.00	(14,466.52)	15,460.00	15,460.00	2,167.07	2,167.07
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	1,667.32	1,667.32	0.00	0.00	0.00	0.00	1,667.32	0.00	0.00	465.00	465.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,200.80**	**26,660.80**	**0.00**	**0.00**	**0.00**	**0.00**	**26,660.80**	**15,460.00**	**15,460.00**	**2,632.07**	**2,632.07**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	(1,000.00)	0.00	(1,000.00)	1,000.00	0.00	0.00	5,800.00	5,800.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**(1,000.00)**	**1,000.00**	**0.00**	**0.00**	**5,800.00**	**5,800.00**
Total Org: UTDC04		**9,200.80**	**26,660.80**	**0.00**	**(1,000.00)**	**0.00**	**(1,000.00)**	**27,660.80**	**15,460.00**	**15,460.00**	**8,432.07**	**8,432.07**
Total Fund: 1XT543		**9,200.80**	**26,660.80**	**0.00**	**(1,000.00)**	**0.00**	**(1,000.00)**	**27,660.80**	**15,460.00**	**15,460.00**	**8,432.07**	**8,432.07**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT544 - Exterior Door Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT544	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT549 - Computer Kiosk - Rudman											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT549	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT550 - SHARPP Move to HHS												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT550		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT552 - Classroom Electrical Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT552	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT554 - College Road/Main Street												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT554		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT556 - Design Proposal												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT556		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT557 - Poultry Building A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT557		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT558 - Nesmith 205 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT558		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT559 - Aquaculture Project											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT559	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT560 - Hood House Renovations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT560	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT562 - Rosemary Lane Sewer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT562		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT564 - NHPTV Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT564		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT566 - Fitness Room Exp and Renov											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT566	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT567 - Kendall 210 and 223												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT567		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT568 - Alumni Center Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT568		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT569 - Track Close Out												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT569		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT571 - MUB Patio Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT571		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT574 - Kendall 202												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT574		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT575 - ETB Autoclave Relocation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT575	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT576 - Buddy Howard Bench											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT576	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT577 - Channel 11 Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT577		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT579 - Computer Store A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT579		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT580 - Football Bleachers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT580		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT581 - Campus Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT581	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT582 - Physics Renovation 207												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT582		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT584 - Rudman 232												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT584		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT585 - Parsons G234												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT585		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT586 - Morse 164/165											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT586	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT587 - Music Dept Whiteboards											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT587	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT588 - President's Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT588		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT589 - PAMS Setup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT589		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT590 - Hewitt A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT590		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT591 - Parking Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT591		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT592 - MUB 211 Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT592	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT593 - Outdoor Riding Lighting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT593	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT595 - Health Services Infill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT595		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT599 - Kendall 309/310												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT599		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT600 - CNG Phase II												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT600		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT602 - Woodman Bathroom Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT602		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT603 - MUB Patio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT603		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT605 - Field House Weight Rm Equip												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT605		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT606 - NH Hall Preliminary Analysis											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT606	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT607 - Demeritt Rm 203 Renovations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT607	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT609 - Demeritt Rm 5											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT609	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT610 - Hennessey Lights											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT610	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT611 - Loading Dock Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT611		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT612 - Tormellini A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT612		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT613 - Landscape Support											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1 Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT613	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT614 - Morse Hall Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT614	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT616 - Dean's Office Colsa											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT616	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT617 - Kendall Library											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT617	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT618 - NHPTV Cooling Tower Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT618		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT619 - Turf Fields Maint/Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	6,124.00	6,124.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**6,124.00**	**6,124.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,803.00	50,803.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,803.00**	**50,803.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,553.00**	**51,553.00**	**6,124.00**	**6,124.00**
Total Fund: 1XT619		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,553.00**	**51,553.00**	**6,124.00**	**6,124.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT620 - Woodman Electrical Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT620		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT622 - Southern Underpass Design												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404A1	Real Estate Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,559.49	434,559.49
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,962.68	9,962.68
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.70	469.70	50.30	50.30
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469.70**	**469.70**	**444,640.47**	**444,640.47**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469.70**	**469.70**	**444,640.47**	**444,640.47**
Total Fund: 1XT622		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469.70**	**469.70**	**444,640.47**	**444,640.47**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT624 - Parsons G218												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT624		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT625 - CIS Generators and Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT625		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT626 - McConnell Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT626		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT629 - Spaulding G70 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT629		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT630 - Morse Hall Rails and Ladder												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT630		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT631 - Parsons Rm 140 Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT631		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT634 - MUB Game Room												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT634		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT636 - Family Research Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT636		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT637 - PCAC Chalkboards											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT637	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT638 - New MUB Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT638		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT639 - MUB Patio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT639		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT640 - JEL Phones											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT640	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT641 - PCAC Gallery Elevator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT641		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT644 - Relocate Nuclear MRS												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT644		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT645 - Oil Storage Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT645		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT648 - SRA Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT648		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT650 - Building Envelope												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(174,233.13)	0.00	0.00	0.00	0.00	0.00	0.00	13,620.00	13,620.00	13,217.72	13,217.72
7404C7	Campus Construction Support	179,930.73	200.00	0.00	200.00	0.00	200.00	0.00	1,886.44	1,886.44	0.00	0.00
7404P5	Direct Hire Consultants	(5,697.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**15,506.44**	**15,506.44**	**13,217.72**	**13,217.72**
Total Org: UTDC04		**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**15,506.44**	**15,506.44**	**13,217.72**	**13,217.72**
Total Fund: 1XT650		**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**15,506.44**	**15,506.44**	**13,217.72**	**13,217.72**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT651 - Outside Bleachers											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT651	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT652 - Outside Bulletin Boards											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT652	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT653 - Electric Distribution												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(44,975.32)	(44,975.32)	0.00	0.00	0.00	0.00	(44,975.32)	0.00	0.00	4,850.00	4,850.00
7404C3	Secondary Construction	(4,740.00)	(4,740.00)	0.00	0.00	0.00	0.00	(4,740.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	18,795.70	18,795.70	0.00	0.00	0.00	0.00	18,795.70	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(8,437.36)	(8,437.36)	0.00	0.00	0.00	0.00	(8,437.36)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(163.02)	(163.02)	0.00	0.00	0.00	0.00	(163.02)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,850.00**	**4,850.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,850.00**	**4,850.00**
Total Fund: 1XT653		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,850.00**	**4,850.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT654 - Electric Switchgear												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	11,108.44	0.00	0.00	0.00	0.00	0.00	0.00	14,264.57	14,264.57	1,635.00	1,635.00
7404C3	Secondary Construction	(66.00)	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	0.00
7404C7	Campus Construction Support	(969.24)	0.00	0.00	0.00	0.00	0.00	0.00	839.24	839.24	0.00	0.00
7404P2	AE Design Fee	(4,777.50)	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	2,850.00	0.00	0.00
7404P5	Direct Hire Consultants	(1,228.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**44,067.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,019.81**	**18,019.81**	**1,635.00**	**1,635.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(36,079.57)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(36,079.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**7,988.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,019.81**	**18,019.81**	**1,635.00**	**1,635.00**
Total Fund: 1XT654		**7,988.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,019.81**	**18,019.81**	**1,635.00**	**1,635.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT655 - Exterior Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,000.00	53,589.93	0.00	0.00	0.00	0.00	53,589.93	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,646.00)	(7,646.00)	0.00	0.00	0.00	0.00	(7,646.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(4,230.85)	(4,230.85)	0.00	0.00	0.00	0.00	(4,230.85)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	6,061.92	6,061.92	0.00	0.00	0.00	0.00	6,061.92	18,357.69	18,357.69	4,500.00	4,500.00
7404P6	Indust Hygienist Consultant Service	(947.00)	(947.00)	0.00	0.00	0.00	0.00	(947.00)	947.00	947.00	0.00	0.00
Subtotal Account Pool: 74		**3,238.07**	**46,828.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,828.00**	**19,304.69**	**19,304.69**	**4,500.00**	**4,500.00**
Account Pool: 7Z - Transfers Out												
8O2010	DMA Transfers Out	0.00	0.00	0.00	31,140.00	0.00	31,140.00	(31,140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**31,140.00**	**0.00**	**31,140.00**	**(31,140.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,238.07**	**46,828.00**	**0.00**	**31,140.00**	**0.00**	**31,140.00**	**15,688.00**	**19,304.69**	**19,304.69**	**4,500.00**	**4,500.00**
Total Fund: 1XT655		**3,238.07**	**46,828.00**	**0.00**	**31,140.00**	**0.00**	**31,140.00**	**15,688.00**	**19,304.69**	**19,304.69**	**4,500.00**	**4,500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT657 - Fixed Classroom Seating												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	192,000.00	192,000.00	0.00	0.00	0.00	0.00	192,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(77,784.92)	(77,784.92)	0.00	0.00	0.00	0.00	(77,784.92)	0.00	0.00	18,351.22	18,351.22
Subtotal Account Pool: 74		**112,565.08**	**112,565.08**	**0.00**	**0.00**	**0.00**	**0.00**	**112,565.08**	**0.00**	**0.00**	**18,351.22**	**18,351.22**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(112,565.08)	(112,565.08)	0.00	0.00	0.00	0.00	(112,565.08)	0.00	0.00	102,565.08	102,565.08
Subtotal Account Pool: 7Z		**(112,565.08)**	**(112,565.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112,565.08)**	**0.00**	**0.00**	**102,565.08**	**102,565.08**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,916.30**	**120,916.30**
Total Fund: 1XT657		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,916.30**	**120,916.30**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT658 - HVAC/R Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT658		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT659 - Life Safety Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,455.64	11,060.50	0.00	0.00	0.00	0.00	11,060.50	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	18,541.12	22,806.12	0.00	3,710.00	0.00	3,710.00	19,096.12	14,463.00	14,463.00	0.00	0.00
7404C3	Secondary Construction	(5,776.95)	(5,776.95)	0.00	68.00	0.00	68.00	(5,844.95)	1,427.75	1,427.75	0.00	0.00
7404C7	Campus Construction Support	(14,359.93)	(4,639.93)	6,253.99	7,566.89	0.00	7,566.89	(12,206.82)	1,008.00	1,008.00	5,284.00	5,284.00
7404P1	Pre-Design Planning	0.00	3,168.50	0.00	3,168.50	0.00	3,168.50	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421.85	1,421.85
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,814.50	2,814.50
7404P5	Direct Hire Consultants	(825.00)	(825.00)	0.00	0.00	0.00	0.00	(825.00)	0.00	0.00	825.00	825.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,325.00)	(1,325.00)
7404P9	Quality Control Inspect & Testing	(5,944.12)	(5,944.12)	0.00	0.00	0.00	0.00	(5,944.12)	5,944.12	5,944.12	0.00	0.00
7404S6	Project Related Supplies	(86.72)	(86.72)	0.00	0.00	0.00	0.00	(86.72)	86.72	86.72	0.00	0.00
Subtotal Account Pool: 74		**2,004.04**	**19,762.40**	**6,253.99**	**14,513.39**	**0.00**	**14,513.39**	**5,249.01**	**22,929.59**	**22,929.59**	**9,020.35**	**9,020.35**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
Total Org: UTDC04		**2,004.04**	**19,762.40**	**6,253.99**	**14,513.39**	**0.00**	**14,513.39**	**5,249.01**	**22,929.59**	**22,929.59**	**79,020.35**	**79,020.35**
Total Fund: 1XT659		**2,004.04**	**19,762.40**	**6,253.99**	**14,513.39**	**0.00**	**14,513.39**	**5,249.01**	**22,929.59**	**22,929.59**	**79,020.35**	**79,020.35**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT660 - Plumbing Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	2,821.22	(285.28)	2,821.22	0.00	2,821.22	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,821.22**	**(285.28)**	**2,821.22**	**0.00**	**2,821.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,269.60	4,269.60
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,269.60**	**4,269.60**
Total Org: UTDC04		**0.00**	**2,821.22**	**(285.28)**	**2,821.22**	**0.00**	**2,821.22**	**0.00**	**0.00**	**0.00**	**4,269.60**	**4,269.60**
Total Fund: 1XT660		**0.00**	**2,821.22**	**(285.28)**	**2,821.22**	**0.00**	**2,821.22**	**0.00**	**0.00**	**0.00**	**4,269.60**	**4,269.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT661 - Roof Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	(29.25)	(29.25)	0.00	0.00	0.00	0.00	(29.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29.25)**	**(29.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	109,000.00	109,000.00	0.00	0.00	0.00	0.00	109,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	88,038.52	109,817.58	0.00	22,336.00	0.00	22,336.00	87,481.58	13,400.00	13,400.00	2,761.00	2,761.00
7404C3	Secondary Construction	(3,001.60)	(3,001.60)	0.00	0.00	0.00	0.00	(3,001.60)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(2,607.00)	(2,607.00)	0.00	0.00	0.00	0.00	(2,607.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(52,258.41)	(49,901.41)	0.00	2,357.00	0.00	2,357.00	(52,258.41)	10,651.65	10,651.65	1,948.96	1,948.96
7404F5	Window Treatment	(1,395.00)	(1,395.00)	0.00	0.00	0.00	0.00	(1,395.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(20,300.00)	(20,300.00)	0.00	0.00	0.00	0.00	(20,300.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(30,602.00)	(30,602.00)	0.00	0.00	0.00	0.00	(30,602.00)	0.00	0.00	627.00	627.00
7404P5	Direct Hire Consultants	(20,299.81)	(20,299.81)	0.00	0.00	0.00	0.00	(20,299.81)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(8,230.00)	(8,230.00)	0.00	0.00	0.00	0.00	(8,230.00)	215.00	215.00	910.00	910.00
7404S3	Advertising and Reimbursable Exp	(305.84)	(305.84)	0.00	0.00	0.00	0.00	(305.84)	305.84	305.84	0.00	0.00
7404S6	Project Related Supplies	(424.27)	(424.27)	0.00	0.00	0.00	0.00	(424.27)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(28.40)	(28.40)	0.00	0.00	0.00	0.00	(28.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**57,586.19**	**81,722.25**	**0.00**	**24,693.00**	**0.00**	**24,693.00**	**57,029.25**	**24,572.49**	**24,572.49**	**6,246.96**	**6,246.96**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(57,000.00)	(57,000.00)	0.00	0.00	0.00	0.00	(57,000.00)	9,500.00	9,500.00	6,000.00	6,000.00
Subtotal Account Pool: 7Z		**(57,000.00)**	**(57,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,000.00)**	**9,500.00**	**9,500.00**	**6,000.00**	**6,000.00**
Total Org: UTDC04		**556.94**	**24,693.00**	**0.00**	**24,693.00**	**0.00**	**24,693.00**	**0.00**	**34,072.49**	**34,072.49**	**12,246.96**	**12,246.96**
Total Fund: 1XT661		**556.94**	**24,693.00**	**0.00**	**24,693.00**	**0.00**	**24,693.00**	**0.00**	**34,072.49**	**34,072.49**	**12,246.96**	**12,246.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT662 - Storm Water II Compliance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,135.55	6,135.55
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,135.55**	**6,135.55**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,135.55**	**6,135.55**
Total Fund: 1XT662		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,135.55**	**6,135.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT663 - VAT Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	161,175.00	0.00	0.00	0.00	0.00	0.00	0.00	2,779.00	2,779.00	2,320.00	2,320.00
7404C3	Secondary Construction	(60.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(28,664.77)	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	2,650.00	1,600.00	1,600.00
7404C7	Campus Construction Support	(13,662.59)	0.00	0.00	0.00	0.00	0.00	0.00	296.00	296.00	1,522.61	1,522.61
7404F6	Carpeting	(17,667.71)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(30,130.63)	0.00	0.00	0.00	0.00	0.00	0.00	1,173.75	1,173.75	2,115.00	2,115.00
Subtotal Account Pool: 74		**70,989.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,898.75**	**6,898.75**	**7,557.61**	**7,557.61**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(51,293.30)	0.00	0.00	0.00	0.00	0.00	0.00	1,922.30	1,922.30	9,036.00	9,036.00
Subtotal Account Pool: 7Z		**(51,293.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,922.30**	**1,922.30**	**9,036.00**	**9,036.00**
Total Org: UTDC04		**19,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,821.05**	**8,821.05**	**16,593.61**	**16,593.61**
Total Fund: 1XT663		**19,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,821.05**	**8,821.05**	**16,593.61**	**16,593.61**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT665 - Child Care Wall											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT665	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT666 - Install Sprinkler 1 Leavitt												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85.00**	**85.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**	**125.00**
Total Fund: 1XT666		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**	**125.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT671 - Parsons 213											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT671	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT672 - Stoke 3-Way Valve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT672		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT673 - MUB Conference Doors											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT673	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT674 - Kendall Sink												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT674		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT676 - Morse 136 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT676		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT677 - Hubbard Cupboard											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT677	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT678 - Babcock Furnace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT678	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT679 - Christensen Door Replace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT679	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT680 - Williamson Door Replace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT680	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT681 - Parsons 138 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT681		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT682 - Horton Room 130												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT682		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT683 - UNH-M Office Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**
Total Fund: 1XT683	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**22,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT685 - Racquet Ball Courts												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT685		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT686 - Rec Sports Laundry												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT686		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT687 - Kendall Library A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT687		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT688 - Telecom UPS/ Generator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT688		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT689 - Morse room 372 & 373												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT689		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT690 - BSC Consolidation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT690		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT691 - LSA Feasability Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT691	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT692 - Dean's Office Suite												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT692		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT694 - Zercher Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT694		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT695 - Service Building Air												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT695		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT696 - Nesmith Space Migration											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT696	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT697 - Demeritt Rooms 21/20												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT697		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT698 - Demeritt Rm 5 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT698		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT699 - Wildcat Statue												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.28	600.28	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.28**	**600.28**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.28**	**600.28**	**0.00**	**0.00**
Total Fund: 1XT699		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.28**	**600.28**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT700 - McDaniel Drive Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT700		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT701 - Demeritt Renovation Rm 3&7												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT701		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT702 - Ballard Street Feasibility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(72,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**71,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**71,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT702		**71,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT703 - 1 Leavitt Lane Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT703		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT705 - DOT Shelter and Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.27	771.27
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S2	USNH Admin- Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**771.27**	**771.27**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,593.09	3,593.09	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,593.09**	**3,593.09**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,593.09**	**3,593.09**	**771.27**	**771.27**
Total Fund: 1XT705		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,593.09**	**3,593.09**	**771.27**	**771.27**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT706 - Putnam HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT706		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT707 - PCAC Flood Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT707		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT708 - Memorials and Tributes												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(417.10)	(417.10)	0.00	0.00	0.00	0.00	(417.10)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	(63.45)	(63.45)	0.00	0.00	0.00	0.00	(63.45)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,269.45**	**2,269.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,269.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(8,575.00)	(8,575.00)	0.00	0.00	0.00	0.00	(8,575.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,565.00)	(1,565.00)	0.00	0.00	0.00	0.00	(1,565.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(623.00)	(623.00)	0.00	0.00	0.00	0.00	(623.00)	0.00	0.00	0.00	0.00
7404C8	Landscaping	(3,160.00)	(3,160.00)	0.00	0.00	0.00	0.00	(3,160.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(7.96)	(7.96)	0.00	0.00	0.00	0.00	(7.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,930.96)**	**(13,930.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,930.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(11,661.51)**	**(11,661.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,661.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT708		**(11,661.51)**	**(11,661.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,661.51)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT709 - ROTC Power Rm 207											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT709	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT711 - Telecom Office Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT711		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT712 - Parsons Rm 247 Lab Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT712		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT714 - UNH Utility Infrastructure Proj												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,153.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,488.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,233.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(18,871.74)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(19,770.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740454	Construct-Quality Control & Testing	(25.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(979,249.95)	4,496.00	0.00	4,496.00	0.00	4,496.00	0.00	0.00	0.00	198,196.20	198,196.20
7404C2	Contingency on Primary Constr- Bud	1,046,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(453,135.07)	0.00	0.00	0.00	0.00	0.00	0.00	15,006.56	15,006.56	27,492.31	27,492.31
7404C4	Contingency on Secondary Const- Bud	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	13,768.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(92,325.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C8	Landscaping	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	(100,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,965.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(13,450.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(207.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	43,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	409,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**34,125.51**	**4,496.00**	**0.00**	**4,496.00**	**0.00**	**4,496.00**	**0.00**	**15,006.56**	**15,006.56**	**225,688.51**	**225,688.51**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	14,355.97	0.00	14,355.97	0.00	14,355.97	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**14,355.97**	**0.00**	**14,355.97**	**0.00**	**14,355.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**14,355.22**	**18,851.97**	**0.00**	**18,851.97**	**0.00**	**18,851.97**	**0.00**	**15,006.56**	**15,006.56**	**225,688.51**	**225,688.51**
Total Fund: 1XT714		**14,355.22**	**18,851.97**	**0.00**	**18,851.97**	**0.00**	**18,851.97**	**0.00**	**15,006.56**	**15,006.56**	**225,688.51**	**225,688.51**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT715 - Parsons Hall Phase I Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT715		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT717 - Gables Complex Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,957.00	32,957.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414.30	1,414.30	12,600.00	12,600.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,339.06	58,339.06	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U2	Unallocated Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,753.36**	**59,753.36**	**45,557.00**	**45,557.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,753.36**	**59,753.36**	**45,557.00**	**45,557.00**
Total Fund: 1XT717		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,753.36**	**59,753.36**	**45,557.00**	**45,557.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT718 - Hubbard Dormitory Addition											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT718	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT719 - Southeast Residential Community												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(9,289.43)	(9,289.43)	0.00	0.00	0.00	0.00	(9,289.43)	0.00	0.00	2,538.13	2,538.13
715000	Non-Cap Equip-General	(27,311.00)	(27,311.00)	0.00	0.00	0.00	0.00	(27,311.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(17,902.02)	(17,902.02)	0.00	0.00	0.00	0.00	(17,902.02)	0.00	0.00	1,621.60	1,621.60
718014	Telecom-Telephone Equipment	(434,530.81)	(434,530.81)	0.00	0.00	0.00	0.00	(434,530.81)	0.00	0.00	10,403.50	10,403.50
718016	Telecom-Usage (Tolls)	(403.36)	(403.36)	0.00	0.00	0.00	0.00	(403.36)	0.00	0.00	14.10	14.10
719000	Business Meals-Meetings-Non Travel	(613.20)	(613.20)	0.00	0.00	0.00	0.00	(613.20)	0.00	0.00	176.25	176.25
Subtotal Account Pool: 71		**44,770.18**	**44,770.18**	**0.00**	**0.00**	**0.00**	**0.00**	**44,770.18**	**0.00**	**0.00**	**14,753.58**	**14,753.58**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,050,387.81)	(3,050,387.81)	0.00	0.00	0.00	0.00	(3,050,387.81)	4,743.01	4,743.01	1,672,394.46	1,672,394.46
7404C2	Contingency on Primary Constr- Bud	2,517,367.99	2,517,367.99	0.00	0.00	0.00	0.00	2,517,367.99	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	1,586,833.72	1,596,734.42	0.00	9,900.70	0.00	9,900.70	1,586,833.72	75,000.00	75,000.00	147,974.02	147,974.02
7404C6	Temporary Utility Consumption	(188,520.45)	(188,520.45)	0.00	0.00	0.00	0.00	(188,520.45)	0.00	0.00	6,193.42	6,193.42
7404C7	Campus Construction Support	(848,907.61)	(848,907.61)	0.00	0.00	0.00	0.00	(848,907.61)	0.00	0.00	71,990.44	71,990.44
7404F1	Furniture and Furnishings	296,943.49	296,943.49	0.00	0.00	0.00	0.00	296,943.49	0.00	0.00	321,985.93	321,985.93
7404F2	Equipment under Facility Projects	(30,209.00)	(30,209.00)	0.00	0.00	0.00	0.00	(30,209.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(38,300.00)	(38,300.00)	0.00	0.00	0.00	0.00	(38,300.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(19,831.84)	(19,831.84)	0.00	0.00	0.00	0.00	(19,831.84)	0.00	0.00	28,921.13	28,921.13
7404P3	AE Special Studies & Extra Service	(382,744.53)	(382,744.53)	0.00	0.00	0.00	0.00	(382,744.53)	0.00	0.00	150,500.09	150,500.09
7404P4	AE Reimbursable Costs	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(157,565.08)	(157,565.08)	0.00	0.00	0.00	0.00	(157,565.08)	0.00	0.00	24,482.30	24,482.30
7404P6	Indust Hygienist Consultant Service	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	11,318.86	11,318.86	0.00	0.00	0.00	0.00	11,318.86	0.00	0.00	15,909.06	15,909.06
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,561.00	167,561.00
7404S3	Advertising and Reimbursable Exp	(121.60)	(121.60)	0.00	0.00	0.00	0.00	(121.60)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	38,021.20	38,021.20	0.00	0.00	0.00	0.00	38,021.20	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(199.52)	(199.52)	0.00	0.00	0.00	0.00	(199.52)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(3,968.00)	(3,968.00)	0.00	0.00	0.00	0.00	(3,968.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(44,770.18)**	**(34,869.48)**	**0.00**	**9,900.70**	**0.00**	**9,900.70**	**(44,770.18)**	**79,743.01**	**79,743.01**	**2,607,911.85**	**2,607,911.85**
Total Org: UTDC04		**0.00**	**9,900.70**	**0.00**	**9,900.70**	**0.00**	**9,900.70**	**0.00**	**79,743.01**	**79,743.01**	**2,622,665.43**	**2,622,665.43**
Total Fund: 1XT719		**0.00**	**9,900.70**	**0.00**	**9,900.70**	**0.00**	**9,900.70**	**0.00**	**79,743.01**	**79,743.01**	**2,622,665.43**	**2,622,665.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT720 - SARRC Institutional R&R												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(21,529.25)	(21,529.25)	0.00	0.00	0.00	0.00	(21,529.25)	21,529.25	21,529.25	0.00	0.00
8O2000	R&R Transfers- BOT Required	29,476.42	1,029,476.42	(357,178.78)	553,996.45	0.00	553,996.45	475,479.97	878,024.94	878,024.94	2,508,899.90	2,508,899.90
Subtotal Account Pool: 7Z		**7,947.17**	**1,007,947.17**	**(357,178.78)**	**553,996.45**	**0.00**	**553,996.45**	**453,950.72**	**899,554.19**	**899,554.19**	**2,508,899.90**	**2,508,899.90**
Total Org: UTDC04		**7,947.17**	**1,007,947.17**	**(357,178.78)**	**553,996.45**	**0.00**	**553,996.45**	**453,950.72**	**899,554.19**	**899,554.19**	**2,508,899.90**	**2,508,899.90**
Total Fund: 1XT720		**7,947.17**	**1,007,947.17**	**(357,178.78)**	**553,996.45**	**0.00**	**553,996.45**	**453,950.72**	**899,554.19**	**899,554.19**	**2,508,899.90**	**2,508,899.90**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT721 - PCAC M-Wing HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT721		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT722 - Interior Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,050.00	4,050.00
7404C7	Campus Construction Support	2,026.00	5,709.67	0.00	3,683.67	0.00	3,683.67	2,026.00	0.00	0.00	5,114.00	5,114.00
Subtotal Account Pool: 74		**2,026.00**	**5,709.67**	**0.00**	**3,683.67**	**0.00**	**3,683.67**	**2,026.00**	**0.00**	**0.00**	**9,164.00**	**9,164.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(2,026.00)	(2,026.00)	0.00	0.00	0.00	0.00	(2,026.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,026.00)**	**(2,026.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,026.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**3,683.67**	**0.00**	**3,683.67**	**0.00**	**3,683.67**	**0.00**	**0.00**	**0.00**	**9,164.00**	**9,164.00**
Total Fund: 1XT722		**0.00**	**3,683.67**	**0.00**	**3,683.67**	**0.00**	**3,683.67**	**0.00**	**0.00**	**0.00**	**9,164.00**	**9,164.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT723 - Enhanced Elect Equip-Morse												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT723		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT730 - Exterior Paint - Academic Blg											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT730	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT736 - Bird Flyway												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT736		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT737 - Hamilton Smith-Heating Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT737		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT738 - MUB Carpet Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT738		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT739 - Stone Veneer at MUB Circle												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT739		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT741 - Hood House Bathroom Light/Fan											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT741	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT742 - Hood House - Power Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT742	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT743 - Refurbishment of OSR Offices												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT743		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT744 - Morrill Hall Brick Restoration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT744		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT745 - Kitchen Cabinets - CSDC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,992.00	2,992.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,992.00**	**2,992.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,992.00**	**2,992.00**
Total Fund: 1XT745		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,992.00**	**2,992.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT748 - MUB Ramp over Ravine												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT748		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT749 - VPAA BSC Relocation to Stoke												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT749		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT750 - Surge Suppression-LCD Proj											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	(1,582.10)	0.00	0.00	0.00	0.00	0.00	0.00	1,582.10	1,582.10	0.00	0.00
Subtotal Account Pool: 71	**(1,582.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,582.10**	**1,582.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	6,033.24	0.00	0.00	0.00	0.00	0.00	0.00	1,286.70	1,286.70	14,539.07	14,539.07
Subtotal Account Pool: 74	**6,033.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,286.70**	**1,286.70**	**14,539.07**	**14,539.07**
Total Org: UTDC04	**4,451.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,868.80**	**2,868.80**	**14,539.07**	**14,539.07**
Total Fund: 1XT750	**4,451.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,868.80**	**2,868.80**	**14,539.07**	**14,539.07**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT751 - Demeritt Hall A/C-Physics Libr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT751		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT752 - Hamilton-Smith Renov-Discovery												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT752		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT753 - Relocation of Observatory												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT753		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT754 - Elevator Upgrades											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**
Total Fund: 1XT754	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT755 - Field House Room 2A											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT755	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT756 - President's House-Gas Logs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT756		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT758 - Conant Andover Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT758		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT759 - HVAC Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,673.00	1,673.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,351.00	3,351.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,073.00**	**2,073.00**	**3,351.00**	**3,351.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.83)	(0.83)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.83)**	**(0.83)**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,073.00**	**2,073.00**	**3,350.17**	**3,350.17**
Total Fund: 1XT759		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,073.00**	**2,073.00**	**3,350.17**	**3,350.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT760 - Telecom/Client Serv-One Leavitt												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT760		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT761 - Chiller Plate Exchangers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,397.87	63,397.87
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,397.87**	**63,397.87**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,397.87**	**63,397.87**
Total Fund: 1XT761		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,397.87**	**63,397.87**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT763 - Grant House Fence												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT763		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT764 - Dairy Research Building												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Total Fund: 1XT764		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT765 - Ritzman Renovation-FD&C Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT765		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT766 - ICP-MS Installation-Morse Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(865.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(865.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	76,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,648.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(4,570.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(720.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**68,511.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**67,645.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT766		**67,645.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT767 - Hamel Rec Sports Juice Bar											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6 Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT767	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT768 - Hamel Rec Sports AC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT768		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT770 - Spaulding 220/230 Floor Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT770		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT771 - Hood House Rm 228 Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT771	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT772 - Parsons G106 Fume Hood (2)												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT772		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT773 - Main Street Reconstruction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(92.51)	(92.51)	0.00	0.00	0.00	0.00	(92.51)	3.51	3.51	0.00	0.00
711101	Supplies - Admin & Office	(190.73)	(190.73)	0.00	0.00	0.00	0.00	(190.73)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(95.19)	(95.19)	0.00	0.00	0.00	0.00	(95.19)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	0.00	0.00	106.00	106.00
719000	Business Meals-Meetings-Non Travel	(430.60)	(430.60)	0.00	0.00	0.00	0.00	(430.60)	0.00	0.00	85.00	85.00
Subtotal Account Pool: 71		**84.97**	**84.97**	**0.00**	**0.00**	**0.00**	**0.00**	**84.97**	**3.51**	**3.51**	**191.00**	**191.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404A3	Real Estate Study,Assessment,Survey	(222.50)	(222.50)	0.00	0.00	0.00	0.00	(222.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(283.60)	(283.60)	0.00	0.00	0.00	0.00	(283.60)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(433.87)	(433.87)	0.00	0.00	0.00	0.00	(433.87)	0.00	0.00	202.57	202.57
7404S4	Permits and Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	959.54	959.54	0.00	0.00	0.00	0.00	959.54	0.00	0.00	0.00	0.00
7404S7	Other Costs	(283.15)	(283.15)	0.00	0.00	0.00	0.00	(283.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,511.42**	**2,511.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,511.42**	**0.00**	**0.00**	**202.57**	**202.57**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,596.39	0.00	2,596.39	(2,596.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,596.39**	**0.00**	**2,596.39**	**(2,596.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,596.39**	**2,596.39**	**0.00**	**2,596.39**	**0.00**	**2,596.39**	**0.00**	**3.51**	**3.51**	**393.57**	**393.57**
Total Fund: 1XT773		**2,596.39**	**2,596.39**	**0.00**	**2,596.39**	**0.00**	**2,596.39**	**0.00**	**3.51**	**3.51**	**393.57**	**393.57**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT774 - Research Greenhouse Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT774		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT775 - Outreach Relocation to Verrette												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT775		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT776 - Huddleston G05-Interhostel Ren												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT776		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT777 - Demeritt Renov/Exp Programming												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,825.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	1,360.00
Subtotal Account Pool: 61		**(1,825.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,360.00**	**1,360.00**
Account Pool: 71 - Support												
710000	In-State Travel	(44.61)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	7,826.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	(285.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90
713000	Printing & Copying-General	(1,102.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,068.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.66	685.66
718014	Telecom-Telephone Equipment	(106,921.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,002.00	58,002.00
719000	Business Meals-Meetings-Non Travel	(2,240.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**245,163.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,727.56**	**58,727.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,050,265.80)	0.00	0.00	0.00	0.00	0.00	0.00	57,155.07	57,155.07	2,505,554.72	2,505,554.72
7404C2	Contingency on Primary Constr- Bud	754,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	74,596.79	0.00	0.00	0.00	0.00	0.00	0.00	30,662.82	30,662.82	127,404.36	127,404.36
7404C4	Contingency on Secondary Const- Bud	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	94,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	325,361.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.00	645.00
7404C7	Campus Construction Support	(282,404.26)	3,258.40	200.00	1,058.40	0.00	1,058.40	2,200.00	16,799.79	16,799.79	87,535.36	87,535.36
7404C8	Landscaping	45,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00
7404F1	Furniture and Furnishings	(115,158.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595,158.34	595,158.34
7404F2	Equipment under Facility Projects	193,310.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,033.47	3,033.47
7404F3	Telecommunications Systems	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	23,962.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.36	1,037.36
7404F5	Window Treatment	17,279.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,720.10	7,720.10
7404F6	Carpeting	(1,562.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,562.56	1,562.56
7404P1	Pre-Design Planning	(20,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(83,726.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,652.00	123,652.00
7404P3	AE Special Studies & Extra Service	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	52,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(15,954.62)	975.00	0.00	975.00	0.00	975.00	0.00	8,082.90	8,082.90	6,182.22	6,182.22
7404P6	Indust Hygienist Consultant Service	6,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	24,566.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(56,392.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,563.00	4,563.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,704.00	161,704.00
7404S3	Advertising and Reimbursable Exp	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	9,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	204,507.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,944.66	75,944.66
7404S6	Project Related Supplies	1,132.52	109.56	0.00	109.56	0.00	109.56	0.00	0.00	0.00	1,156.17	1,156.17
7404S7	Other Costs	(15,944.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.95)	(34.95)
7404U1	General Contingency	183,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**546,128.81**	**4,342.96**	**200.00**	**2,142.96**	**0.00**	**2,142.96**	**2,200.00**	**112,700.58**	**112,700.58**	**3,706,918.37**	**3,706,918.37**
Total Org: UTDC04		**789,467.58**	**4,342.96**	**200.00**	**2,142.96**	**0.00**	**2,142.96**	**2,200.00**	**112,700.58**	**112,700.58**	**3,767,005.93**	**3,767,005.93**
Total Fund: 1XT777		**789,467.58**	**4,342.96**	**200.00**	**2,142.96**	**0.00**	**2,142.96**	**2,200.00**	**112,700.58**	**112,700.58**	**3,767,005.93**	**3,767,005.93**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT780 - MUB West Elevator Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT780		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT782 - Resurface MUB South Deck												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT782		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT784 - "Low Hanging Fruit" Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	32,022.00	32,022.00	0.00	0.00	0.00	0.00	32,022.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,172.98)	(5,172.98)	0.00	0.00	0.00	0.00	(5,172.98)	0.00	0.00	0.00	0.00
7404F4	Signage	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(4,900.00)	(2,200.00)	493.00	1,693.00	7.00	1,700.00	(3,900.00)	2,200.00	2,200.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,132.00)	(632.00)	0.00	0.00	0.00	0.00	(632.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**41,017.02**	**45,217.02**	**493.00**	**1,693.00**	**7.00**	**1,700.00**	**43,517.02**	**2,200.00**	**2,200.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(26,314.83)	(26,314.83)	0.00	7,876.91	0.00	7,876.91	(34,191.74)	(685.17)	(685.17)	0.00	0.00
Subtotal Account Pool: 7Z		**(26,314.83)**	**(26,314.83)**	**0.00**	**7,876.91**	**0.00**	**7,876.91**	**(34,191.74)**	**(685.17)**	**(685.17)**	**0.00**	**0.00**
Total Org: UTDC04		**14,702.19**	**18,902.19**	**493.00**	**9,569.91**	**7.00**	**9,576.91**	**9,325.28**	**1,514.83**	**1,514.83**	**0.00**	**0.00**
Total Fund: 1XT784		**14,702.19**	**18,902.19**	**493.00**	**9,569.91**	**7.00**	**9,576.91**	**9,325.28**	**1,514.83**	**1,514.83**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT785 - SARRC Discretionary Funds												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(118,600.00)	(118,600.00)	26,000.00	31,000.00	0.00	31,000.00	(149,600.00)	0.00	0.00	167,715.10	167,715.10
8O1006	NonMand Tran Out-General Funds	(450,896.00)	(450,896.00)	0.00	530,896.00	0.00	530,896.00	(981,792.00)	450,896.00	450,896.00	370,896.00	370,896.00
8O1009	NonMand Tran Out-Int Desig Fnds	(1,043,225.00)	(1,043,225.00)	0.00	100,000.00	0.00	100,000.00	(1,143,225.00)	851,841.00	851,841.00	376,935.00	376,935.00
8O1012	NonMand Tran Out-Auxillary Funds	(33,129.55)	(33,129.55)	0.00	0.00	0.00	0.00	(33,129.55)	0.00	0.00	0.00	33,129.55
8O2000	R&R Transfers- BOT Required	4,935,986.23	13,908,386.23	2,802,309.56	10,915,524.42	0.00	10,915,524.42	2,992,861.81	4,681,163.22	4,681,163.22	5,794,796.76	5,794,796.76
Subtotal Account Pool: 7Z		**3,290,135.68**	**12,262,535.68**	**2,828,309.56**	**11,577,420.42**	**0.00**	**11,577,420.42**	**685,115.26**	**5,983,900.22**	**5,983,900.22**	**6,710,342.86**	**6,743,472.41**
Total Org: UTDC04		**3,290,135.68**	**12,262,535.68**	**2,828,309.56**	**11,577,420.42**	**0.00**	**11,577,420.42**	**685,115.26**	**5,983,900.22**	**5,983,900.22**	**6,710,342.86**	**6,743,472.41**
Total Fund: 1XT785		**3,290,135.68**	**12,262,535.68**	**2,828,309.56**	**11,577,420.42**	**0.00**	**11,577,420.42**	**685,115.26**	**5,983,900.22**	**5,983,900.22**	**6,710,342.86**	**6,743,472.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT786 - SARRC-President Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	28,110.70	40,610.70	0.00	34,283.00	0.00	34,283.00	6,327.70	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**28,110.70**	**40,610.70**	**0.00**	**34,283.00**	**0.00**	**34,283.00**	**6,327.70**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UTDC04	**28,110.70**	**40,610.70**	**0.00**	**34,283.00**	**0.00**	**34,283.00**	**6,327.70**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 1XT786	**28,110.70**	**40,610.70**	**0.00**	**34,283.00**	**0.00**	**34,283.00**	**6,327.70**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT787 - SARRC-VPAA Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	(2,729.17)	147,270.83	0.00	52,954.70	0.00	52,954.70	94,316.13	202,939.08	202,939.08	116,884.25	116,884.25
Subtotal Account Pool: 7Z	**(2,729.17)**	**147,270.83**	**0.00**	**52,954.70**	**0.00**	**52,954.70**	**94,316.13**	**202,939.08**	**202,939.08**	**116,884.25**	**116,884.25**
Total Org: UTDC04	**(2,729.17)**	**147,270.83**	**0.00**	**52,954.70**	**0.00**	**52,954.70**	**94,316.13**	**202,939.08**	**202,939.08**	**116,884.25**	**116,884.25**
Total Fund: 1XT787	**(2,729.17)**	**147,270.83**	**0.00**	**52,954.70**	**0.00**	**52,954.70**	**94,316.13**	**202,939.08**	**202,939.08**	**116,884.25**	**116,884.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT788 - SARRC-VPFA Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	52,201.82	82,201.82	0.00	68,565.00	0.00	68,565.00	13,636.82	70,000.00	70,000.00	30,901.16	30,901.16
Subtotal Account Pool: 7Z	**52,201.82**	**82,201.82**	**0.00**	**68,565.00**	**0.00**	**68,565.00**	**13,636.82**	**70,000.00**	**70,000.00**	**30,901.16**	**30,901.16**
Total Org: UTDC04	**52,201.82**	**82,201.82**	**0.00**	**68,565.00**	**0.00**	**68,565.00**	**13,636.82**	**70,000.00**	**70,000.00**	**30,901.16**	**30,901.16**
Total Fund: 1XT788	**52,201.82**	**82,201.82**	**0.00**	**68,565.00**	**0.00**	**68,565.00**	**13,636.82**	**70,000.00**	**70,000.00**	**30,901.16**	**30,901.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT789 - SARRC-VPR&PS Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	80,254.00	110,254.00	0.00	0.00	0.00	0.00	110,254.00	0.00	0.00	52,235.00	52,235.00
Subtotal Account Pool: 7Z	**80,254.00**	**110,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,254.00**	**0.00**	**0.00**	**52,235.00**	**52,235.00**
Total Org: UTDC04	**80,254.00**	**110,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,254.00**	**0.00**	**0.00**	**52,235.00**	**52,235.00**
Total Fund: 1XT789	**80,254.00**	**110,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,254.00**	**0.00**	**0.00**	**52,235.00**	**52,235.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT790 - SARRC-VPS&AS Unexpended												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(7,343.50)	(7,343.50)	0.00	0.00	0.00	0.00	(7,343.50)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	55,366.01	85,366.01	16,249.50	36,449.50	0.00	36,449.50	48,916.51	14,728.60	14,728.60	15,710.44	15,710.44
Subtotal Account Pool: 7Z		**48,022.51**	**78,022.51**	**16,249.50**	**36,449.50**	**0.00**	**36,449.50**	**41,573.01**	**14,728.60**	**14,728.60**	**15,710.44**	**15,710.44**
Total Org: UTDC04		**48,022.51**	**78,022.51**	**16,249.50**	**36,449.50**	**0.00**	**36,449.50**	**41,573.01**	**14,728.60**	**14,728.60**	**15,710.44**	**15,710.44**
Total Fund: 1XT790		**48,022.51**	**78,022.51**	**16,249.50**	**36,449.50**	**0.00**	**36,449.50**	**41,573.01**	**14,728.60**	**14,728.60**	**15,710.44**	**15,710.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT791 - SARRC-VP Comm Unexpended												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(4,098.71)	(4,098.71)	0.00	0.00	0.00	0.00	(4,098.71)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	20,443.12	0.00	20,443.12	(20,443.12)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	51,431.72	68,931.72	0.00	0.00	0.00	0.00	68,931.72	3,358.81	3,358.81	1,260.33	1,260.33
Subtotal Account Pool: 7Z		**47,333.01**	**64,833.01**	**0.00**	**20,443.12**	**0.00**	**20,443.12**	**44,389.89**	**3,358.81**	**3,358.81**	**1,260.33**	**1,260.33**
Total Org: UTDC04		**47,333.01**	**64,833.01**	**0.00**	**20,443.12**	**0.00**	**20,443.12**	**44,389.89**	**3,358.81**	**3,358.81**	**1,260.33**	**1,260.33**
Total Fund: 1XT791		**47,333.01**	**64,833.01**	**0.00**	**20,443.12**	**0.00**	**20,443.12**	**44,389.89**	**3,358.81**	**3,358.81**	**1,260.33**	**1,260.33**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT792 - Field House Fundraising Office												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT792		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT794 - Brook House Demolition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT794		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT795 - Methane Pipe Line												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	700,000.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,505.66	3,505.66	0.00	0.00	0.00	0.00	3,505.66	1,227.87	1,227.87	233.30	233.30
710300	Conference Registration Fees	(740.00)	(740.00)	0.00	0.00	0.00	0.00	(740.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,768.89)	(2,768.89)	0.00	0.00	0.00	0.00	(2,768.89)	30.45	30.45	0.00	0.00
718000	Telecom-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,328.61)	(1,328.61)	0.00	0.00	0.00	0.00	(1,328.61)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(14.34)	(14.34)	0.00	0.00	0.00	0.00	(14.34)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11,158.54)	(11,158.54)	0.00	0.00	0.00	0.00	(11,158.54)	0.00	0.00	2,354.78	2,354.78
71C400	Legal Expenses	(565,725.56)	(565,725.56)	0.00	0.00	0.00	0.00	(565,725.56)	5,193.17	5,193.17	11,052.79	11,052.79
71C600	Insurance	(139,695.10)	(139,695.10)	0.00	0.00	0.00	0.00	(139,695.10)	0.00	0.00	24,736.00	24,736.00
Subtotal Account Pool: 71		**(13,165.38)**	**(13,165.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,165.38)**	**6,451.49**	**6,451.49**	**38,376.87**	**38,376.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	146.30	146.30	0.00	0.00	0.00	0.00	146.30	0.00	0.00	0.00	0.00
7404F4	Signage	(695.00)	(695.00)	0.00	0.00	0.00	0.00	(695.00)	0.00	0.00	695.00	695.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,616.20)	(8,616.20)
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	25,222.74	25,222.74	0.00	0.00	0.00	0.00	25,222.74	0.00	0.00	27,184.76	27,184.76
7404S1	Campus Management Fee	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	(100,000.00)	(100,000.00)
7404S6	Project Related Supplies	1,098.23	1,098.23	0.00	0.00	0.00	0.00	1,098.23	0.00	0.00	0.00	0.00
7404S7	Other Costs	2,473.14	2,473.14	0.00	0.00	0.00	0.00	2,473.14	28,715.75	28,715.75	0.00	0.00
Subtotal Account Pool: 74		**128,245.41**	**128,245.41**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**28,245.41**	**28,715.75**	**28,715.75**	**(80,736.44)**	**(80,736.44)**
Total Org: UTDC04		**115,080.03**	**115,080.03**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**15,080.03**	**35,167.24**	**35,167.24**	**(42,359.57)**	**(42,359.57)**
Total Fund: 1XT795		**115,080.03**	**115,080.03**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**15,080.03**	**35,167.24**	**35,167.24**	**(42,359.57)**	**(42,359.57)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT797 - Morse Rm 105 Lab Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT797		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT798 - Library Lactating Room											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT798	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT801 - Grant House Landscape Improv.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT801		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT802 - Carpet Replacements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	1,385.00	0.00	1,385.00	0.00	1,385.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	3,236.50	0.00	3,236.50	0.00	3,236.50	0.00	1,743.21	1,743.21	3,649.50	3,649.50
Subtotal Account Pool: 74		**0.00**	**4,621.50**	**0.00**	**4,621.50**	**0.00**	**4,621.50**	**0.00**	**1,743.21**	**1,743.21**	**3,649.50**	**3,649.50**
Total Org: UTDC04		**0.00**	**4,621.50**	**0.00**	**4,621.50**	**0.00**	**4,621.50**	**0.00**	**1,743.21**	**1,743.21**	**3,649.50**	**3,649.50**
Total Fund: 1XT802		**0.00**	**4,621.50**	**0.00**	**4,621.50**	**0.00**	**4,621.50**	**0.00**	**1,743.21**	**1,743.21**	**3,649.50**	**3,649.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT803 - MUB Rolling Grilles											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT803	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT804 - Parson Eye Wash Stations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT804	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT805 - Health Services 1st Floor Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT805		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT808 - College Woods Trail Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61SN	Student-No Benefits	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(308.00)	(308.00)	0.00	0.00	0.00	0.00	(308.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,226.00)	(6,226.00)	0.00	0.00	0.00	0.00	(6,226.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,634.00)**	**(1,634.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,634.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(688.16)	(688.16)	0.00	0.00	0.00	0.00	(688.16)	688.16	688.16	0.00	0.00
716000	Maintenance & Repairs-General	(348.00)	(348.00)	0.00	0.00	0.00	0.00	(348.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	340.00	340.00	0.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(696.16)**	**(696.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.16)**	**688.16**	**688.16**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(614.83)	(614.83)	0.00	5.01	0.00	5.01	(619.84)	0.00	0.00	1,539.53	1,539.53
Subtotal Account Pool: 74		**2,335.17**	**2,335.17**	**0.00**	**5.01**	**0.00**	**5.01**	**2,330.16**	**0.00**	**0.00**	**1,539.53**	**1,539.53**
Total Org: UTDC04		**5.01**	**5.01**	**0.00**	**5.01**	**0.00**	**5.01**	**0.00**	**688.16**	**688.16**	**1,539.53**	**1,539.53**
Total Fund: 1XT808		**5.01**	**5.01**	**0.00**	**5.01**	**0.00**	**5.01**	**0.00**	**688.16**	**688.16**	**1,539.53**	**1,539.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT810 - Campus Rec - Outer Field												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Fund: 1XT810		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT811 - Water Supply Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P2	AE Design Fee	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,866.25)	(2,866.25)	0.00	0.00	0.00	0.00	(2,866.25)	0.00	0.00	4,416.25	4,416.25
Subtotal Account Pool: 74		**97,133.75**	**97,133.75**	**0.00**	**0.00**	**0.00**	**0.00**	**97,133.75**	**0.00**	**0.00**	**4,416.25**	**4,416.25**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(8,056.02)	(8,056.02)	0.00	0.00	0.00	0.00	(8,056.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,056.02)**	**(8,056.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,056.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**89,077.73**	**89,077.73**	**0.00**	**0.00**	**0.00**	**0.00**	**89,077.73**	**0.00**	**0.00**	**4,416.25**	**4,416.25**
Total Fund: 1XT811		**89,077.73**	**89,077.73**	**0.00**	**0.00**	**0.00**	**0.00**	**89,077.73**	**0.00**	**0.00**	**4,416.25**	**4,416.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT812 - Exterior Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	34,500.00	33,636.17	0.00	33,636.17	0.00	33,636.17	0.00	2,026.00	2,026.00	3,675.00	3,675.00
Subtotal Account Pool: 74	**34,500.00**	**33,636.17**	**0.00**	**33,636.17**	**0.00**	**33,636.17**	**0.00**	**2,026.00**	**2,026.00**	**3,675.00**	**3,675.00**
Total Org: UTDC04	**34,500.00**	**33,636.17**	**0.00**	**33,636.17**	**0.00**	**33,636.17**	**0.00**	**2,026.00**	**2,026.00**	**3,675.00**	**3,675.00**
Total Fund: 1XT812	**34,500.00**	**33,636.17**	**0.00**	**33,636.17**	**0.00**	**33,636.17**	**0.00**	**2,026.00**	**2,026.00**	**3,675.00**	**3,675.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT814 - Morrill B02 & B04 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,587.00	2,587.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,587.00**	**2,587.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,587.00**	**2,587.00**
Total Fund: 1XT814		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,587.00**	**2,587.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT816 - Football Stadium												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	1,369.91	0.00	0.00	0.00	0.00	1,369.91	5,130.09	5,130.09	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,369.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1,369.91**	**5,130.09**	**5,130.09**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**1,369.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1,369.91**	**5,130.09**	**5,130.09**	**0.00**	**0.00**
Total Fund: 1XT816		**0.00**	**1,369.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1,369.91**	**5,130.09**	**5,130.09**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT817 - Woodshop Collect/Ventilat. Sys.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.00	705.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**705.00**	**705.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**705.00**	**705.00**
Total Fund: 1XT817		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**705.00**	**705.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT818 - Schofield House South Entrance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT818		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT819 - Verrette House - SHARPP Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,516.00	3,516.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,516.00**	**3,516.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,516.00**	**3,516.00**
Total Fund: 1XT819		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,516.00**	**3,516.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT821 - Durham Fire Department AC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT821		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT824 - Schofield Bathroom ADA Renov.											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT824	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT826 - Design Funds for FY07 Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715035	Non-Cap Equip-Computer Software	(1,075.50)	(1,075.50)	0.00	0.00	0.00	0.00	(1,075.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,075.50)**	**(1,075.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,075.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	90,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,337.07)	(1,337.07)	0.00	0.00	0.00	0.00	(1,337.07)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	130,239.50	133,039.50	0.00	2,800.00	0.00	2,800.00	130,239.50	763.00	763.00	0.00	0.00
7404P2	AE Design Fee	(13,651.00)	(13,651.00)	0.00	8,000.00	0.00	8,000.00	(21,651.00)	1,800.00	1,800.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(77,520.10)	(77,520.10)	0.00	0.00	0.00	0.00	(77,520.10)	0.00	0.00	(244.80)	(244.80)
7404P5	Direct Hire Consultants	(25,407.01)	(9,512.06)	0.00	1,074.07	0.00	1,074.07	(10,586.13)	13,434.88	13,434.88	8,533.25	8,533.25
7404P6	Indust Hygienist Consultant Service	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(2,280.00)	(2,280.00)	0.00	0.00	0.00	0.00	(2,280.00)	0.00	0.00	2,280.00	2,280.00
7404S7	Other Costs	(352.90)	(352.90)	0.00	0.00	0.00	0.00	(352.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**98,651.42**	**267,346.37**	**0.00**	**11,874.07**	**0.00**	**11,874.07**	**255,472.30**	**15,997.88**	**15,997.88**	**10,568.45**	**10,568.45**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(97,591.00)	(97,591.00)	(1,631.50)	48,697.50	0.00	48,697.50	(146,288.50)	25,382.00	25,382.00	58,999.00	58,999.00
Subtotal Account Pool: 7Z		**(97,591.00)**	**(97,591.00)**	**(1,631.50)**	**48,697.50**	**0.00**	**48,697.50**	**(146,288.50)**	**25,382.00**	**25,382.00**	**58,999.00**	**58,999.00**
Total Org: UTDC04		**(15.08)**	**168,679.87**	**(1,631.50)**	**60,571.57**	**0.00**	**60,571.57**	**108,108.30**	**41,379.88**	**41,379.88**	**69,567.45**	**69,567.45**
Total Fund: 1XT826		**(15.08)**	**168,679.87**	**(1,631.50)**	**60,571.57**	**0.00**	**60,571.57**	**108,108.30**	**41,379.88**	**41,379.88**	**69,567.45**	**69,567.45**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT828 - Boiler Replacements/Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	18,066.31	18,066.31	0.00	0.00	0.00	0.00	18,066.31	0.00	0.00	0.00	0.00
740400	Construction	(13,063.12)	(13,063.12)	0.00	0.00	0.00	0.00	(13,063.12)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,194.58)	(15,194.58)	0.00	0.00	0.00	0.00	(15,194.58)	0.00	0.00	10,950.09	10,950.09
7404C5	Abatement of Hazardous Materials	(7,050.00)	(7,050.00)	0.00	0.00	0.00	0.00	(7,050.00)	0.00	0.00	7,050.00	7,050.00
7404C7	Campus Construction Support	(32,653.93)	(32,653.93)	0.00	0.00	0.00	0.00	(32,653.93)	0.00	0.00	31.71	31.71
7404S6	Project Related Supplies	(104.68)	(104.68)	0.00	0.00	0.00	0.00	(104.68)	0.00	0.00	104.68	104.68
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**18,136.48**	**18,136.48**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**18,136.48**	**18,136.48**
Total Fund: 1XT828		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**18,136.48**	**18,136.48**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT833 - Parsons Hall Rooms 151 & 201												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT833		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT834 - Hewitt Annex Room 115												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT834		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT836 - NH Hall-Concrete Bridge Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT836		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT837 - Organic Dairy												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	490,459.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(414,570.00)	0.00	0.00	0.00	0.00	0.00	0.00	387,753.00	387,753.00	27,000.00	27,000.00
7404C2	Contingency on Primary Constr- Bud	(2,539.93)	(2,539.93)	0.00	0.00	0.00	0.00	(2,539.93)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	2,539.93	2,539.93	0.00	0.00	0.00	0.00	2,539.93	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(375.00)	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
7404P1	Pre-Design Planning	(30,650.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,147.50	10,147.50
7404P5	Direct Hire Consultants	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**51,564.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388,128.00**	**388,128.00**	**37,147.50**	**37,147.50**
Total Org: UTDC04		**51,564.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388,128.00**	**388,128.00**	**37,147.50**	**37,147.50**
Total Fund: 1XT837		**51,564.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388,128.00**	**388,128.00**	**37,147.50**	**37,147.50**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT838 - OISS Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT838		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT839 - Cowell Stadium Press Box												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT839		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT840 - James Hall Heating Coil Failure												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,779.35	14,779.35	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,779.35**	**14,779.35**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,779.35**	**14,779.35**	**0.00**	**0.00**
Total Fund: 1XT840		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,779.35**	**14,779.35**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT841 - Huddleston-Carsey Renov Phase I												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.00	439.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439.00**	**439.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,660.00	94,660.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,097.03	17,097.03
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,306.62	3,306.62
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,063.65**	**115,063.65**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,502.65**	**115,502.65**
Total Fund: 1XT841		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,502.65**	**115,502.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT842 - James Hall Programming/Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(986.15)	(986.15)	0.00	0.00	0.00	0.00	(986.15)	35.00	35.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	780.00	0.00	780.00	(780.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(217,325.73)	(217,325.73)	0.00	0.00	0.00	0.00	(217,325.73)	130,633.86	130,633.86	84,552.37	84,552.37
719000	Business Meals-Meetings-Non Travel	239.93	239.93	0.00	0.00	0.00	0.00	239.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,895.65**	**21,895.65**	**0.00**	**780.00**	**0.00**	**780.00**	**21,115.65**	**130,668.86**	**130,668.86**	**84,552.37**	**84,552.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,573,689.89)	(2,443,909.31)	0.00	193,522.27	143,310.42	336,832.69	(2,780,742.00)	7,974,523.54	8,076,425.43	18,991,170.15	18,991,170.15
7404C3	Secondary Construction	(376,128.80)	(376,128.80)	0.00	0.00	0.00	0.00	(376,128.80)	6,200.00	6,200.00	54,100.35	54,100.35
7404C5	Abatement of Hazardous Materials	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	29,043.37	29,043.37	0.00	74.00	0.00	74.00	28,969.37	36,789.72	36,789.72	43,154.95	43,154.95
7404F1	Furniture and Furnishings	12,851.67	12,851.67	0.00	0.00	0.00	0.00	12,851.67	482,731.56	482,731.56	0.00	0.00
7404F2	Equipment under Facility Projects	(36,211.00)	(36,211.00)	0.00	0.00	0.00	0.00	(36,211.00)	36,211.00	36,211.00	0.00	0.00
7404F3	Telecommunications Systems	(26.11)	(26.11)	0.00	0.00	0.00	0.00	(26.11)	0.00	0.00	10,026.11	10,026.11
7404F4	Signage	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	62,295.00	62,295.00	0.00	0.00	0.00	0.00	62,295.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(448,498.42)	(302,177.86)	0.00	84,954.14	10,500.00	95,454.14	(397,632.00)	275,237.11	275,237.11	493,015.75	493,015.75
7404P3	AE Special Studies & Extra Service	35,445.00	37,485.40	0.00	4,500.00	0.00	4,500.00	32,985.40	55,352.10	55,352.10	50,725.50	50,725.50
7404P5	Direct Hire Consultants	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(56,064.00)	(56,064.00)	0.00	0.00	0.00	0.00	(56,064.00)	0.00	0.00	37,141.00	37,141.00
7404P7	Site Survey	(5,871.00)	(5,871.00)	0.00	0.00	0.00	0.00	(5,871.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(61,336.24)	(61,336.24)	0.00	0.00	0.00	0.00	(61,336.24)	13,933.00	13,933.00	47,403.24	47,403.24
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(98.30)	(98.30)	0.00	0.00	0.00	0.00	(98.30)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	464,853.40	464,853.40	0.00	0.00	0.00	0.00	464,853.40	33,900.51	33,900.51	33,666.69	33,666.69
7404S6	Project Related Supplies	(111.96)	(111.96)	0.00	215.00	0.00	215.00	(326.96)	0.00	0.00	111.96	111.96
7404S7	Other Costs	759,534.50	759,534.50	0.00	0.00	0.00	0.00	759,534.50	0.00	0.00	18,235.00	18,235.00
7404U1	General Contingency	3,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,855,717.22**	**633,858.76**	**0.00**	**283,265.41**	**153,810.42**	**437,075.83**	**196,782.93**	**9,464,878.54**	**9,566,780.43**	**19,778,750.70**	**19,778,750.70**
Total Org: UTDC04		**1,877,612.87**	**655,754.41**	**0.00**	**284,045.41**	**153,810.42**	**437,855.83**	**217,898.58**	**9,595,547.40**	**9,697,449.29**	**19,863,303.07**	**19,863,303.07**
Total Fund: 1XT842		**1,877,612.87**	**655,754.41**	**0.00**	**284,045.41**	**153,810.42**	**437,855.83**	**217,898.58**	**9,595,547.40**	**9,697,449.29**	**19,863,303.07**	**19,863,303.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT843 - McConnell Atrium											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT843	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT844 - Radio Meter Reading System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	(3,293.00)	(3,293.00)	0.00	0.00	0.00	0.00	(3,293.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(1,608.10)	(1,608.10)	0.00	0.00	0.00	0.00	(1,608.10)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(465.91)	(465.91)	0.00	0.00	0.00	0.00	(465.91)	465.91	465.91	0.00	0.00
716087	Maint & Repair - Parts & Supplies	(1,127.05)	(1,127.05)	0.00	0.00	0.00	0.00	(1,127.05)	0.00	0.00	500.00	500.00
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,199.06)**	**(6,199.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,199.06)**	**465.91**	**465.91**	**500.00**	**500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(1,460.00)	(1,460.00)	0.00	0.00	0.00	0.00	(1,460.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	7,659.06	7,659.06	0.00	0.00	0.00	0.00	7,659.06	0.00	0.00	287.88	287.88
Subtotal Account Pool: 74		**6,199.06**	**6,199.06**	**0.00**	**0.00**	**0.00**	**0.00**	**6,199.06**	**0.00**	**0.00**	**287.88**	**287.88**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.91**	**465.91**	**787.88**	**787.88**
Total Fund: 1XT844		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.91**	**465.91**	**787.88**	**787.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT845 - NH Hall Kinesiology Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	(11.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(55,257.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,137.00	55,137.00
719000	Business Meals-Meetings-Non Travel	(196.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.77	196.77
Subtotal Account Pool: 71		**(30,465.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,333.77**	**55,333.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,894,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,556,616.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,677,958.77	3,677,958.77
7404C3	Secondary Construction	(53,351.33)	0.00	0.00	0.00	0.00	0.00	0.00	26,692.00	26,692.00	26,659.33	26,659.33
7404C7	Campus Construction Support	(36,400.28)	2,181.50	0.00	2,181.50	0.00	2,181.50	0.00	8,609.14	8,609.14	26,192.12	26,192.12
7404F1	Furniture and Furnishings	(1,421.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(11,547.49)	0.00	0.00	0.00	0.00	0.00	0.00	(2,185.00)	(2,185.00)	13,732.49	13,732.49
7404F4	Signage	(1,239.58)	0.00	0.00	0.00	0.00	0.00	0.00	1,239.58	1,239.58	0.00	0.00
7404P1	Pre-Design Planning	(41,072.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(9,624.34)	0.00	0.00	0.00	0.00	0.00	0.00	4,122.18	4,122.18	5,502.16	5,502.16
7404P5	Direct Hire Consultants	(7,882.50)	192.50	0.00	192.50	0.00	192.50	0.00	3,657.50	3,657.50	4,225.00	4,225.00
7404P6	Indust Hygienist Consultant Service	(11,011.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,921.00	5,921.00
7404S5	Project Related Moving & Storage	(77,623.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,871.33	40,871.33
7404S6	Project Related Supplies	(405.54)	0.00	0.00	0.00	0.00	0.00	0.00	170.82	170.82	192.00	192.00
7404S7	Other Costs	(12,750.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,191.13	3,191.13
Subtotal Account Pool: 74		**73,053.46**	**2,374.00**	**0.00**	**2,374.00**	**0.00**	**2,374.00**	**0.00**	**42,306.22**	**42,306.22**	**3,804,445.33**	**3,804,445.33**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(38,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	1,715.70	0.00	1,715.70	0.00	1,715.70	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(38,500.00)**	**1,715.70**	**0.00**	**1,715.70**	**0.00**	**1,715.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,087.70**	**4,089.70**	**0.00**	**4,089.70**	**0.00**	**4,089.70**	**0.00**	**42,306.22**	**42,306.22**	**3,859,779.10**	**3,859,779.10**
Total Fund: 1XT845		**4,087.70**	**4,089.70**	**0.00**	**4,089.70**	**0.00**	**4,089.70**	**0.00**	**42,306.22**	**42,306.22**	**3,859,779.10**	**3,859,779.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT846 - Nesmith Greenhouse Demolition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT846		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT847 - CIS Data Center Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT847		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT848 - 1 Leavitt Lane CIS Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT848		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT849 - Service Bldg Basement Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT849		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT850 - Spaulding Lab Classrooms AC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT850		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT851 - Horton HVAC Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT851	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT852 - Spaulding HVAC Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT852		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT853 - Iddles HVAC Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT853	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT854 - Water System Improvements											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	91,939.97	91,939.97	0.00	0.00	0.00	0.00	91,939.97	0.00	0.00	2,121.31	2,121.31
Subtotal Account Pool: 74	**91,939.97**	**91,939.97**	**0.00**	**0.00**	**0.00**	**0.00**	**91,939.97**	**0.00**	**0.00**	**2,121.31**	**2,121.31**
Total Org: UTDC04	**91,939.97**	**91,939.97**	**0.00**	**0.00**	**0.00**	**0.00**	**91,939.97**	**0.00**	**0.00**	**2,121.31**	**2,121.31**
Total Fund: 1XT854	**91,939.97**	**91,939.97**	**0.00**	**0.00**	**0.00**	**0.00**	**91,939.97**	**0.00**	**0.00**	**2,121.31**	**2,121.31**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT855 - Neutron Monitor Building												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT855		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT856 - Hood House Rm 218/Atrium Ren.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT856		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT858 - 11 Brook Way Tree Damage Rep											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT858	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT860 - Poultry Barn - EH&S Storage											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT860	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT862 - Kendall HVAC Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT862		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT863 - Parsons Programming/Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
710100	Out-of-State Travel	(2,222.09)	77.91	0.00	0.00	0.00	0.00	77.91	0.00	0.00	2,222.09	2,222.09
718000	Telecom-General	0.00	343,056.00	0.00	0.00	0.00	0.00	343,056.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,341.13)	(5,341.13)	663.15	7,877.12	0.00	7,877.12	(13,218.25)	5,341.13	5,341.13	0.00	0.00
718014	Telecom-Telephone Equipment	(7,177.15)	(7,177.15)	82.50	32,921.10	0.00	32,921.10	(40,098.25)	5,905.27	5,905.27	1,271.88	1,271.88
718016	Telecom-Usage (Tolls)	(123.64)	(123.64)	50.35	367.08	0.00	367.08	(490.72)	123.64	123.64	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,342.64)	(3,342.64)	0.00	0.00	0.00	0.00	(3,342.64)	36.07	36.07	1,991.77	1,991.77
Subtotal Account Pool: 71		**191,723.35**	**327,079.35**	**796.00**	**41,165.30**	**0.00**	**41,165.30**	**285,914.05**	**11,406.11**	**11,406.11**	**5,555.74**	**5,555.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	59,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740426	Constuct-Industrial Hygiene Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(47,135,897.94)	34,189,694.30	1,934,622.95	7,810,869.50	28,028,280.17	35,839,149.67	(1,649,455.37)	4,182,652.99	4,182,652.99	384,216.73	447,652.71
7404C3	Secondary Construction	(37,685.00)	1,416,982.79	0.00	34,845.00	8,932.82	43,777.82	1,373,204.97	33,017.21	33,017.21	0.00	0.00
7404C5	Abatement of Hazardous Materials	(16,841.00)	(16,841.00)	4,317.27	24,149.26	85.98	24,235.24	(41,076.24)	9,793.50	9,793.50	7,047.50	7,047.50
7404C7	Campus Construction Support	(525,263.95)	554,555.05	(29,481.57)	316,728.15	0.00	316,728.15	237,826.90	417,679.81	417,679.81	98,048.59	98,048.59
7404F1	Furniture and Furnishings	(1,150.72)	448,849.28	0.00	415,849.00	17,484.00	433,333.00	15,516.28	1,150.72	1,150.72	0.00	0.00
7404F2	Equipment under Facility Projects	(18,055.50)	(18,055.50)	0.00	32,523.56	0.00	32,523.56	(50,579.06)	0.00	0.00	17,699.00	17,699.00
7404F4	Signage	0.00	0.00	0.00	2,525.00	0.00	2,525.00	(2,525.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(375,680.00)	23,850.00	0.00	12,200.00	0.00	12,200.00	11,650.00	12,200.00	12,200.00	0.00	0.00
7404P2	AE Design Fee	(4,096,840.25)	780,243.75	129,781.75	386,266.50	659,017.50	1,045,284.00	(265,040.25)	1,574,118.00	1,599,118.00	1,225,965.63	1,420,638.25
7404P3	AE Special Studies & Extra Service	0.00	342,000.00	11,664.00	50,456.25	144.00	50,600.25	291,399.75	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(310,913.27)	209,857.47	17,273.54	64,875.80	136,524.61	201,400.41	8,457.06	56,652.10	56,652.10	229,467.93	229,467.93
7404P6	Indust Hygienist Consultant Service	(29,940.75)	22,407.50	349.50	54,560.60	18,846.90	73,407.50	(51,000.00)	12,592.50	12,592.50	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(50,000.00)	972,825.00	0.00	330,000.00	0.00	330,000.00	642,825.00	50,000.00	50,000.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(47,550.00)	290,205.00	0.00	8,300.00	23,905.00	32,205.00	258,000.00	9,795.00	9,795.00	0.00	0.00
7404S6	Project Related Supplies	(5,541.62)	3,208.29	0.00	5,711.05	3,749.91	9,460.96	(6,252.67)	1,642.35	1,642.35	149.36	149.36
7404S7	Other Costs	(6,960.00)	18,040.00	(7,145.00)	53,299.00	0.00	53,299.00	(35,259.00)	5,472.00	5,472.00	1,111.52	1,111.52
Subtotal Account Pool: 74		**7,131,680.00**	**39,287,821.93**	**2,061,382.44**	**9,603,208.67**	**28,896,970.89**	**38,500,179.56**	**787,642.37**	**6,366,766.18**	**6,391,766.18**	**1,963,706.26**	**2,221,814.86**
Total Org: UTDC04		**7,323,403.35**	**39,614,901.28**	**2,062,178.44**	**9,644,373.97**	**28,896,970.89**	**38,541,344.86**	**1,073,556.42**	**6,378,172.29**	**6,403,172.29**	**1,969,262.00**	**2,227,370.60**
Total Fund: 1XT863		**7,323,403.35**	**39,614,901.28**	**2,062,178.44**	**9,644,373.97**	**28,896,970.89**	**38,541,344.86**	**1,073,556.42**	**6,378,172.29**	**6,403,172.29**	**1,969,262.00**	**2,227,370.60**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT866 - Morrill B08 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT866		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT867 - Cowell Stadium Bleachers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT867		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT871 - Hersey House Sprinkler System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT871		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT872 - Parsons Inner Courtyard Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT872		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT875 - Replace AC-Spaulding 116 & G16												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT875		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT876 - Fairchild Program/Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(154.98)	(154.98)	0.00	0.00	0.00	0.00	(154.98)	0.00	0.00	154.98	154.98
718014	Telecom-Telephone Equipment	(53,780.00)	(53,780.00)	0.00	0.00	0.00	0.00	(53,780.00)	0.00	0.00	(460.50)	(460.50)
719000	Business Meals-Meetings-Non Travel	211.66	211.66	0.00	0.00	0.00	0.00	211.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(53,723.32)**	**(53,723.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,723.32)**	**0.00**	**0.00**	**(305.52)**	**(305.52)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,501,327.89	8,501,327.89	0.00	0.00	0.00	0.00	8,501,327.89	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,845,490.63)	(7,845,490.63)	0.00	0.00	0.00	0.00	(7,845,490.63)	0.00	0.00	548,720.07	548,720.07
7404C3	Secondary Construction	(16,740.94)	(16,740.94)	0.00	0.00	0.00	0.00	(16,740.94)	0.00	0.00	12,565.94	12,565.94
7404C6	Temporary Utility Consumption	(41,485.51)	(41,485.51)	0.00	0.00	0.00	0.00	(41,485.51)	0.00	0.00	3,063.74	3,063.74
7404C7	Campus Construction Support	(12,072.53)	(12,072.53)	0.00	0.00	0.00	0.00	(12,072.53)	0.00	0.00	3,594.85	3,594.85
7404C8	Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.11	211.11	0.00	0.00
7404F1	Furniture and Furnishings	(219,172.97)	(219,172.97)	0.00	0.00	0.00	0.00	(219,172.97)	0.00	0.00	210,700.97	210,700.97
7404F2	Equipment under Facility Projects	(8,961.40)	(8,961.40)	0.00	0.00	0.00	0.00	(8,961.40)	0.00	0.00	0.00	0.00
7404F4	Signage	(33.94)	(33.94)	0.00	0.00	0.00	0.00	(33.94)	0.00	0.00	33.94	33.94
7404F5	Window Treatment	(7,129.00)	(7,129.00)	0.00	0.00	0.00	0.00	(7,129.00)	0.00	0.00	7,129.00	7,129.00
7404P1	Pre-Design Planning	(6,478.00)	(6,478.00)	0.00	0.00	0.00	0.00	(6,478.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,557.00)	(2,557.00)	0.00	0.00	0.00	0.00	(2,557.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(3,603.00)	(3,603.00)	0.00	0.00	0.00	0.00	(3,603.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(237,603.00)	(237,603.00)	0.00	0.00	0.00	0.00	(237,603.00)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(293.58)	(293.58)	0.00	0.00	0.00	0.00	(293.58)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(19,945.00)	(19,945.00)	0.00	0.00	0.00	0.00	(19,945.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(3,175.07)	(3,175.07)	0.00	0.00	0.00	0.00	(3,175.07)	0.00	0.00	1,960.05	1,960.05
7404S7	Other Costs	(21,738.00)	(21,738.00)	0.00	0.00	0.00	0.00	(21,738.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**53,723.32**	**53,723.32**	**0.00**	**0.00**	**0.00**	**0.00**	**53,723.32**	**211.11**	**211.11**	**787,768.56**	**787,768.56**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211.11**	**211.11**	**787,463.04**	**787,463.04**
Total Fund: 1XT876		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211.11**	**211.11**	**787,463.04**	**787,463.04**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT877 - Emcor Contracted Utility Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	41,963.00	0.00	0.00	41,963.00	41,963.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	423,491.25	115,181.21	0.00	0.00	0.00	0.00	115,181.21	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(103,712.96)	0.00	0.00	0.00	0.00	0.00	0.00	68,016.17	68,016.17	11,339.79	11,339.79
7404C3	Secondary Construction	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(36,489.05)	0.00	0.00	0.00	0.00	0.00	0.00	262.44	262.44	184.34	184.34
Subtotal Account Pool: 74		**283,289.24**	**159,644.21**	**0.00**	**2,500.00**	**41,963.00**	**44,463.00**	**115,181.21**	**68,278.61**	**68,278.61**	**11,524.13**	**11,524.13**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(60,595.14)	(10,823.38)	0.00	(10,823.38)	0.00	(10,823.38)	0.00	0.00	60,595.14	0.00	0.00
8O2000	R&R Transfers- BOT Required	(200,000.00)	73,873.27	0.00	73,873.27	0.00	73,873.27	0.00	0.00	0.00	200,000.00	200,000.00
8O2010	DMA Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(260,595.14)**	**63,049.89**	**0.00**	**63,049.89**	**0.00**	**63,049.89**	**0.00**	**0.00**	**60,595.14**	**200,000.00**	**200,000.00**
Total Org: UTDC04		**22,694.10**	**222,694.10**	**0.00**	**65,549.89**	**41,963.00**	**107,512.89**	**115,181.21**	**68,278.61**	**128,873.75**	**211,524.13**	**211,524.13**
Total Fund: 1XT877		**22,694.10**	**222,694.10**	**0.00**	**65,549.89**	**41,963.00**	**107,512.89**	**115,181.21**	**68,278.61**	**128,873.75**	**211,524.13**	**211,524.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT878 - Edgewood Water Tank Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	43,200.00	0.00	0.00	43,200.00	43,200.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**45,200.00**	**0.00**	**0.00**	**43,200.00**	**43,200.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,000.00**	**45,200.00**	**0.00**	**0.00**	**43,200.00**	**43,200.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT878		**2,000.00**	**45,200.00**	**0.00**	**0.00**	**43,200.00**	**43,200.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT880 - Power Plant Smoke Stack Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,688.00	11,688.00	0.00	0.00	0.00	0.00	11,688.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(11,688.00)	(11,688.00)	0.00	0.00	0.00	0.00	(11,688.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	70,000.00	5,500.00	64,268.00	6,500.00	70,768.00	(768.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**70,000.00**	**5,500.00**	**64,268.00**	**6,500.00**	**70,768.00**	**(768.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**70,000.00**	**5,500.00**	**64,268.00**	**6,500.00**	**70,768.00**	**(768.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT880		**0.00**	**70,000.00**	**5,500.00**	**64,268.00**	**6,500.00**	**70,768.00**	**(768.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT881 - Boulder Field Fence												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT881		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT882 - Indoor Pool Upgrade Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT882	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT884 - Recycle Bins/Smoking Bench												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT884		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT885 - Parsons G235 Chilled Water AC											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT885	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT886 - Fieldhouse Fire Alarm Replace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.00**	**146.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,924.77	58,924.77	180,970.20	180,970.20
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179.00	2,179.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.44	642.44	8,568.00	8,568.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,485.00	11,485.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,746.21**	**61,746.21**	**201,139.20**	**201,139.20**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,892.21**	**61,892.21**	**201,139.20**	**201,139.20**
Total Fund: 1XT886		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,892.21**	**61,892.21**	**201,139.20**	**201,139.20**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT887 - Rudman Cooling Tower Replace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,780.01	28,780.01	259,020.00	259,020.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,427.00	8,427.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	659.47	659.47
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,387.25	3,387.25
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,397.01**	**37,397.01**	**263,066.72**	**263,066.72**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,397.01**	**37,397.01**	**263,066.72**	**263,066.72**
Total Fund: 1XT887		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,397.01**	**37,397.01**	**263,066.72**	**263,066.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT888 - Campus Appearance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
Subtotal Account Pool: 61		**(750.00)**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**0.00**	**0.00**	**750.00**	**750.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(63.00)	(63.00)	0.00	0.00	0.00	0.00	(63.00)	0.00	0.00	63.00	63.00
Subtotal Account Pool: 65		**(63.00)**	**(63.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63.00)**	**0.00**	**0.00**	**63.00**	**63.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	4,790.00	0.00	4,790.00	(4,790.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(47,768.26)	(47,768.26)	0.00	9,524.00	0.00	9,524.00	(57,292.26)	0.00	0.00	5,831.64	5,831.64
Subtotal Account Pool: 74		**52,231.74**	**52,231.74**	**0.00**	**14,314.00**	**0.00**	**14,314.00**	**37,917.74**	**0.00**	**0.00**	**5,831.64**	**5,831.64**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(22,871.65)	(22,871.65)	0.00	14,233.09	0.00	14,233.09	(37,104.74)	0.00	0.00	(2,128.35)	(2,128.35)
Subtotal Account Pool: 7Z		**(22,871.65)**	**(22,871.65)**	**0.00**	**14,233.09**	**0.00**	**14,233.09**	**(37,104.74)**	**0.00**	**0.00**	**(2,128.35)**	**(2,128.35)**
Total Org: UTDC04		**28,547.09**	**28,547.09**	**0.00**	**28,547.09**	**0.00**	**28,547.09**	**0.00**	**0.00**	**0.00**	**4,516.29**	**4,516.29**
Total Fund: 1XT888		**28,547.09**	**28,547.09**	**0.00**	**28,547.09**	**0.00**	**28,547.09**	**0.00**	**0.00**	**0.00**	**4,516.29**	**4,516.29**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT889 - Health Services Mold Abatement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT889		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT890 - Highland House Driveway/Well												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
Total Fund: 1XT890		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT891 - Sidewalk - Strafford Avenue												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT891		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT892 - DFD Staging Area Paving												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT892		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT893 - Conant Fume Hood												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT893		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT895 - Methane Process Plant-Rochest.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,299.67	14,299.67
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,299.67**	**14,299.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,291.85	6,291.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,291.85**	**6,291.85**
Account Pool: 71 - Support												
71	Support	1,995.66	1,995.66	0.00	0.00	0.00	0.00	1,995.66	0.00	0.00	0.00	0.00
710000	In-State Travel	(647.22)	(647.22)	0.00	0.00	0.00	0.00	(647.22)	0.00	0.00	605.81	605.81
710100	Out-of-State Travel	(132.27)	(132.27)	0.00	0.00	0.00	0.00	(132.27)	0.00	0.00	203.02	203.02
711101	Supplies - Admin & Office	(321.94)	(321.94)	0.00	0.00	0.00	0.00	(321.94)	0.00	0.00	321.94	321.94
713000	Printing & Copying-General	(255.75)	(255.75)	0.00	0.00	0.00	0.00	(255.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(744.97)	(744.97)	0.00	0.00	0.00	0.00	(744.97)	0.00	0.00	355.33	355.33
718006	Telecom-Cellular Phones	(285.43)	(285.43)	0.00	0.00	0.00	0.00	(285.43)	0.00	0.00	171.43	171.43
718014	Telecom-Telephone Equipment	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(105.09)	(105.09)	0.00	0.00	0.00	0.00	(105.09)	0.00	0.00	67.05	67.05
719000	Business Meals-Meetings-Non Travel	(232.46)	(232.46)	0.00	0.00	0.00	0.00	(232.46)	0.00	0.00	51.01	51.01
Subtotal Account Pool: 71		**1,165.53**	**1,165.53**	**0.00**	**0.00**	**0.00**	**0.00**	**1,165.53**	**0.00**	**0.00**	**1,775.59**	**1,775.59**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	34,731.86	134,731.86	0.00	51,724.74	0.00	51,724.74	83,007.12	294,384.14	294,384.14	11,396,931.41	11,557,216.41
7404C3	Secondary Construction	6,369.04	16,197.04	8,234.50	18,062.50	12,000.00	30,062.50	(13,865.46)	87,477.96	87,477.96	57,325.00	57,325.00
7404C5	Abatement of Hazardous Materials	(35,888.76)	(25,888.76)	0.00	0.00	0.00	0.00	(25,888.76)	0.00	25,888.76	0.00	0.00
7404C6	Temporary Utility Consumption	4,999.99	4,999.99	0.00	0.00	0.00	0.00	4,999.99	0.00	0.00	40,000.01	40,000.01
7404C7	Campus Construction Support	(1,727.88)	(1,727.88)	4,641.00	4,641.00	0.00	4,641.00	(6,368.88)	0.00	0.00	1,727.88	1,727.88
7404F1	Furniture and Furnishings	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	10,514.38	28,316.41	23,078.30	51,394.71	(51,394.71)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(1,237.35)	(1,237.35)	0.00	0.00	0.00	0.00	(1,237.35)	4,322.50	4,322.50	8,506.02	8,506.02
7404P7	Site Survey	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(1,745.02)	(1,745.02)	0.00	0.00	0.00	0.00	(1,745.02)	0.00	0.00	23,741.52	23,741.52
7404S3	Advertising and Reimbursable Exp	(146.75)	(146.75)	0.00	0.00	0.00	0.00	(146.75)	0.00	0.00	146.75	146.75
7404S4	Permits and Fees	706.25	706.25	0.00	0.00	0.00	0.00	706.25	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	84.42	84.42	0.00	0.00	0.00	0.00	84.42	0.00	0.00	58.78	58.78
7404S7	Other Costs	367.23	367.23	0.00	0.00	0.00	0.00	367.23	0.00	0.00	345.00	345.00
Subtotal Account Pool: 74		**14,513.03**	**134,341.03**	**23,389.88**	**102,744.65**	**35,078.30**	**137,822.95**	**(3,481.92)**	**386,184.60**	**412,073.36**	**11,528,782.37**	**11,689,067.37**
Total Org: UTDC04		**15,678.56**	**135,506.56**	**23,389.88**	**102,744.65**	**35,078.30**	**137,822.95**	**(2,316.39)**	**386,184.60**	**412,073.36**	**11,551,149.48**	**11,711,434.48**
Total Fund: 1XT895		**15,678.56**	**135,506.56**	**23,389.88**	**102,744.65**	**35,078.30**	**137,822.95**	**(2,316.39)**	**386,184.60**	**412,073.36**	**11,551,149.48**	**11,711,434.48**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT896 - Methane Pipeline												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	716.58	716.58	0.00	0.00	0.00	0.00	716.58	0.00	0.00	392.08	392.08
714000	Postage-General	(24.64)	(24.64)	0.00	0.00	0.00	0.00	(24.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**691.94**	**691.94**	**0.00**	**0.00**	**0.00**	**0.00**	**691.94**	**0.00**	**0.00**	**392.08**	**392.08**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404A1	Real Estate Purchase	790.00	790.00	0.00	0.00	0.00	0.00	790.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,130.87)	(6,130.87)	0.00	0.00	0.00	0.00	(6,130.87)	0.00	0.00	1,320,694.81	1,320,694.81
7404C3	Secondary Construction	(8,204.77)	(8,204.77)	0.00	0.00	0.00	0.00	(8,204.77)	0.00	0.00	(120,785.58)	(120,785.58)
7404C7	Campus Construction Support	3,398.43	3,398.43	0.00	0.00	0.00	0.00	3,398.43	144.00	144.00	1,470.00	1,470.00
7404C8	Landscaping	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(702.00)	(702.00)
7404P5	Direct Hire Consultants	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	549.00	549.00	0.00	0.00	0.00	0.00	549.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	5,842.00	5,842.00	0.00	0.00	0.00	0.00	5,842.00	0.00	0.00	2,603.75	2,603.75
7404S4	Permits and Fees	6,244.95	6,244.95	0.00	0.00	0.00	0.00	6,244.95	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(2,426.14)	(2,426.14)	0.00	0.00	0.00	0.00	(2,426.14)	0.00	0.00	2,515.91	2,515.91
7404S7	Other Costs	3,701.87	3,701.87	0.00	0.00	0.00	0.00	3,701.87	0.00	0.00	52.50	52.50
Subtotal Account Pool: 74		**7,364.47**	**7,364.47**	**0.00**	**0.00**	**0.00**	**0.00**	**7,364.47**	**144.00**	**144.00**	**1,205,849.39**	**1,205,849.39**
Total Org: UTDC04		**8,056.41**	**8,056.41**	**0.00**	**0.00**	**0.00**	**0.00**	**8,056.41**	**144.00**	**144.00**	**1,206,241.47**	**1,206,241.47**
Total Fund: 1XT896		**8,056.41**	**8,056.41**	**0.00**	**0.00**	**0.00**	**0.00**	**8,056.41**	**144.00**	**144.00**	**1,206,241.47**	**1,206,241.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT897 - Power Plant Generator #2												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(336.89)	(336.89)	0.00	0.00	0.00	0.00	(336.89)	983.22	983.22	1,353.67	1,353.67
Subtotal Account Pool: 71		**(336.89)**	**(336.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.89)**	**983.22**	**983.22**	**1,353.67**	**1,353.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(266,527.08)	(219,023.35)	0.00	2,284.90	0.00	2,284.90	(221,308.25)	1,153,862.80	1,153,862.80	5,003,415.65	5,003,415.65
7404C3	Secondary Construction	467,341.40	419,596.40	0.00	2,255.00	0.00	2,255.00	417,341.40	215,147.20	215,147.20	273,256.40	273,256.40
7404C7	Campus Construction Support	26,873.00	26,873.00	0.00	0.00	0.00	0.00	26,873.00	661.91	661.91	2,465.09	2,465.09
7404F3	Telecommunications Systems	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	17,542.83	17,542.83	0.00	0.00	0.00	0.00	17,542.83	0.00	0.00	60,599.33	60,599.33
7404P3	AE Special Studies & Extra Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(1,744.50)	(1,744.50)	0.00	0.00	0.00	0.00	(1,744.50)	1,744.50	1,744.50	0.00	0.00
7404P9	Quality Control Inspect & Testing	(11,643.16)	(11,643.16)	0.00	0.00	0.00	0.00	(11,643.16)	11,643.16	11,643.16	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**251,842.49**	**251,601.22**	**0.00**	**4,539.90**	**0.00**	**4,539.90**	**247,061.32**	**1,383,059.57**	**1,383,059.57**	**5,339,736.47**	**5,339,736.47**
Total Org: UTDC04		**251,505.60**	**251,264.33**	**0.00**	**4,539.90**	**0.00**	**4,539.90**	**246,724.43**	**1,384,042.79**	**1,384,042.79**	**5,341,090.14**	**5,341,090.14**
Total Fund: 1XT897		**251,505.60**	**251,264.33**	**0.00**	**4,539.90**	**0.00**	**4,539.90**	**246,724.43**	**1,384,042.79**	**1,384,042.79**	**5,341,090.14**	**5,341,090.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT900 - Rudman Autoclave Water Softner												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT900		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT902 - T-Hall Stained Glass Project											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT902	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT903 - Philbrook Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(10,792.98)	(10,792.98)	0.00	0.00	0.00	0.00	(10,792.98)	0.00	0.00	10,590.23	10,590.23
Subtotal Account Pool: 71		**7.02**	**7.02**	**0.00**	**0.00**	**0.00**	**0.00**	**7.02**	**0.00**	**0.00**	**10,590.23**	**10,590.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	6,233,082.50	6,233,082.50	0.00	0.00	0.00	0.00	6,233,082.50	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(5,345,509.62)	(5,345,509.62)	0.00	0.00	0.00	0.00	(5,345,509.62)	0.00	0.00	3,442,176.00	3,442,176.00
7404C3	Secondary Construction	(60,370.92)	(60,370.92)	0.00	0.00	0.00	0.00	(60,370.92)	0.00	0.00	14,154.56	14,154.56
7404C7	Campus Construction Support	(8,963.74)	(8,963.74)	0.00	0.00	0.00	0.00	(8,963.74)	0.00	0.00	8,302.43	8,302.43
7404P2	AE Design Fee	(558,003.35)	(556,753.35)	0.00	0.00	1,250.00	1,250.00	(558,003.35)	0.00	0.00	127,003.10	127,003.10
7404P3	AE Special Studies & Extra Service	(19,700.00)	(15,150.00)	0.00	1,043.40	3,506.60	4,550.00	(19,700.00)	15,150.00	15,150.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(30,970.89)	(30,970.89)	0.00	0.00	0.00	0.00	(30,970.89)	0.00	0.00	12,517.93	12,517.93
7404S1	Campus Management Fee	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)	0.00	0.00	200,000.00	200,000.00
7404S7	Other Costs	(9,571.00)	(9,571.00)	0.00	0.00	0.00	0.00	(9,571.00)	0.00	0.00	(1,960.00)	(1,960.00)
Subtotal Account Pool: 74		**(7.02)**	**5,792.98**	**0.00**	**1,043.40**	**4,756.60**	**5,800.00**	**(7.02)**	**15,150.00**	**15,150.00**	**3,802,194.02**	**3,802,194.02**
Total Org: UTDC04		**(0.00)**	**5,800.00**	**0.00**	**1,043.40**	**4,756.60**	**5,800.00**	**(0.00)**	**15,150.00**	**15,150.00**	**3,812,784.25**	**3,812,784.25**
Total Fund: 1XT903		**(0.00)**	**5,800.00**	**0.00**	**1,043.40**	**4,756.60**	**5,800.00**	**(0.00)**	**15,150.00**	**15,150.00**	**3,812,784.25**	**3,812,784.25**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT906 - Steam Trap Replacements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,189.00	2,189.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,189.00**	**2,189.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,189.00**	**2,189.00**	**0.00**	**0.00**
Total Fund: 1XT906		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,189.00**	**2,189.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT907 - Energy Efficiency Projects											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71NCP7 NC Site Survey	0.00	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	25,000.00	285,454.54	0.00	0.00	0.00	0.00	285,454.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**25,000.00**	**285,454.54**	**0.00**	**0.00**	**0.00**	**0.00**	**285,454.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	32,150.00	0.00	127,300.00	0.00	127,300.00	(95,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**32,150.00**	**0.00**	**127,300.00**	**0.00**	**127,300.00**	**(95,150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**25,000.00**	**339,604.54**	**0.00**	**149,300.00**	**0.00**	**149,300.00**	**190,304.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT907	**25,000.00**	**339,604.54**	**0.00**	**149,300.00**	**0.00**	**149,300.00**	**190,304.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT908 - Hewitt Basement-Phonathon												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT908		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT909 - Swasey Pool Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,208.00	2,208.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,694.72	37,694.72
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,902.72**	**39,902.72**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,902.72**	**39,902.72**
Total Fund: 1XT909		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,902.72**	**39,902.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT911 - President House Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,267.00	118,267.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.67	60.67
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118,392.67**	**118,392.67**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,892.67**	**119,892.67**
Total Fund: 1XT911		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,892.67**	**119,892.67**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT912 - West Campus Sewer Interceptor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,295.50	6,295.50
Subtotal Account Pool: 74		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,295.50**	**6,295.50**
Total Org: UTDC04		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,295.50**	**6,295.50**
Total Fund: 1XT912		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,295.50**	**6,295.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT913 - Main Street Utility Pipe Repl												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	2,196.27	0.00	2,196.27	0.00	2,196.27	0.00	376,887.55	376,887.55	460,583.16	460,583.16
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,729.00	6,729.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,863.74	10,863.74	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,397.50	4,397.50	44,540.00	44,540.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741.00	1,741.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.00	891.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**393,039.79**	**393,039.79**	**513,593.16**	**513,593.16**
Total Org: UTDC04		**0.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**393,039.79**	**393,039.79**	**513,593.16**	**513,593.16**
Total Fund: 1XT913		**0.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**2,196.27**	**0.00**	**393,039.79**	**393,039.79**	**513,593.16**	**513,593.16**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT914 - Horton 4 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT914		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT915 - Mooradian Turf Field												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,316.15	79,316.15
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,316.15**	**79,316.15**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,316.15**	**79,316.15**
Total Fund: 1XT915		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,316.15**	**79,316.15**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT916 - Lundholm Gymnasium Bleachers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT916		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT917 - EOC Transfer to Holloway												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,163.00	4,163.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,163.00**	**4,163.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,163.00**	**4,163.00**
Total Fund: 1XT917		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,163.00**	**4,163.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT919 - Kingsbury Computer Sc. AC Exp.											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT919	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT921 - T-Hall - IFB Repayment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1024	NonMand Tran Out-Repay IFB Prin	1,198,835.02	1,198,835.02	65,726.00	788,712.00	0.00	788,712.00	410,123.02	748,458.48	748,458.48	710,259.42	710,259.42
8O1027	NonMand Tran Out-Repay IFB Int	50,443.18	50,443.18	3,678.33	44,139.96	0.00	44,139.96	6,303.22	84,393.48	84,393.48	122,592.54	122,592.54
Subtotal Account Pool: 7Z		**1,249,278.20**	**1,249,278.20**	**69,404.33**	**832,851.96**	**0.00**	**832,851.96**	**416,426.24**	**832,851.96**	**832,851.96**	**832,851.96**	**832,851.96**
Total Org: UTDC04		**1,249,278.20**	**1,249,278.20**	**69,404.33**	**832,851.96**	**0.00**	**832,851.96**	**416,426.24**	**832,851.96**	**832,851.96**	**832,851.96**	**832,851.96**
Total Fund: 1XT921		**1,249,278.20**	**1,249,278.20**	**69,404.33**	**832,851.96**	**0.00**	**832,851.96**	**416,426.24**	**832,851.96**	**832,851.96**	**832,851.96**	**832,851.96**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT922 - Parsons Chemistry Libr Book Lift												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT922		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT923 - UNH Security Alert System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT923		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT924 - Computer Store Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT924		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT925 - Utility Master Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(116.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.64	116.64
719000	Business Meals-Meetings-Non Travel	(19.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	19.75
Subtotal Account Pool: 71		**(136.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136.39**	**136.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,950.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	2,950.00	0.00	0.00
7404C7	Campus Construction Support	(12,100.21)	0.00	0.00	0.00	0.00	0.00	0.00	12,100.21	12,100.21	0.00	0.00
7404P5	Direct Hire Consultants	(175,010.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,010.34	175,010.34
Subtotal Account Pool: 74		**9,939.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,050.21**	**15,050.21**	**175,010.34**	**175,010.34**
Total Org: UTDC04		**9,803.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,050.21**	**15,050.21**	**175,146.73**	**175,146.73**
Total Fund: 1XT925		**9,803.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,050.21**	**15,050.21**	**175,146.73**	**175,146.73**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT926 - EH&S Office/Waste Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.88	1,645.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,645.88**	**1,645.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,133.38	263,133.38
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	4,167.82	4,167.82
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115.29	2,115.29
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,855.00	1,855.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**	**271,271.49**	**271,271.49**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**	**272,917.37**	**272,917.37**
Total Fund: 1XT926		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**	**272,917.37**	**272,917.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT927 - Elizabeth Demeritt Exterior											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT927	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT929 - C Lot Trailer Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT929		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT930 - Telecom AC Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,076.96	42,076.96
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,076.96**	**42,076.96**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,076.96**	**42,076.96**
Total Fund: 1XT930		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,076.96**	**42,076.96**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT931 - Huddleston-COLA Renov Phase 2												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,264.25	7,264.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,264.25**	**7,264.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	309,279.69	309,279.69
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,449.98	6,449.98
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	101.00	26,687.70	26,687.70
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,179.00	1,179.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,370.75	8,370.75
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,647.25	17,647.25
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.00	424.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,703.55	4,703.55
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.85	1,010.85
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.00**	**226.00**	**375,752.77**	**375,752.77**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.00**	**226.00**	**383,017.02**	**383,017.02**
Total Fund: 1XT931		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.00**	**226.00**	**383,017.02**	**383,017.02**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT932 - Morse 381 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,359.00	138,359.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,065.50	9,065.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147,424.50**	**147,424.50**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147,424.50**	**147,424.50**
Total Fund: 1XT932		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147,424.50**	**147,424.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT934 - NEC A Tower Sprinkler System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.33	950.33
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.33**	**950.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,256,749.47	1,256,749.47
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.00	792.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.58	211.58	2,945.00	2,945.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,162.50	43,162.50
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,267.00	31,267.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211.58**	**211.58**	**1,334,915.97**	**1,334,915.97**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211.58**	**211.58**	**1,335,866.30**	**1,335,866.30**
Total Fund: 1XT934		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211.58**	**211.58**	**1,335,866.30**	**1,335,866.30**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT935 - PCAC A104 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT935		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT936 - Kingsbury - IFB Repayment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1024	NonMand Tran Out-Repay IFB Prin	2,158,770.75	2,158,770.75	87,257.84	1,047,094.08	0.00	1,047,094.08	1,111,676.67	986,263.49	986,263.49	928,966.89	928,966.89
8O1027	NonMand Tran Out-Repay IFB Int	137,502.15	137,502.15	8,420.19	101,042.28	0.00	101,042.28	36,459.87	161,872.87	161,872.87	219,169.53	219,169.53
Subtotal Account Pool: 7Z		**2,296,272.90**	**2,296,272.90**	**95,678.03**	**1,148,136.36**	**0.00**	**1,148,136.36**	**1,148,136.54**	**1,148,136.36**	**1,148,136.36**	**1,148,136.42**	**1,148,136.42**
Total Org: UTDC04		**2,296,272.90**	**2,296,272.90**	**95,678.03**	**1,148,136.36**	**0.00**	**1,148,136.36**	**1,148,136.54**	**1,148,136.36**	**1,148,136.36**	**1,148,136.42**	**1,148,136.42**
Total Fund: 1XT936		**2,296,272.90**	**2,296,272.90**	**95,678.03**	**1,148,136.36**	**0.00**	**1,148,136.36**	**1,148,136.54**	**1,148,136.36**	**1,148,136.36**	**1,148,136.42**	**1,148,136.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT937 - Southern Underpass - IFB Repay												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1024	NonMand Tran Out-Repay IFB Prin	1,328,772.08	1,328,772.08	54,053.42	648,641.04	0.00	648,641.04	680,131.04	618,608.93	618,608.93	589,967.27	589,967.27
8O1027	NonMand Tran Out-Repay IFB Int	66,742.10	66,742.10	4,093.01	49,116.12	0.00	49,116.12	17,625.98	79,148.23	79,148.23	107,789.86	107,789.86
Subtotal Account Pool: 7Z		**1,395,514.18**	**1,395,514.18**	**58,146.43**	**697,757.16**	**0.00**	**697,757.16**	**697,757.02**	**697,757.16**	**697,757.16**	**697,757.13**	**697,757.13**
Total Org: UTDC04		**1,395,514.18**	**1,395,514.18**	**58,146.43**	**697,757.16**	**0.00**	**697,757.16**	**697,757.02**	**697,757.16**	**697,757.16**	**697,757.13**	**697,757.13**
Total Fund: 1XT937		**1,395,514.18**	**1,395,514.18**	**58,146.43**	**697,757.16**	**0.00**	**697,757.16**	**697,757.02**	**697,757.16**	**697,757.16**	**697,757.13**	**697,757.13**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT939 - Barton 134 - Roofing/Insulation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT939		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT940 - T-Hall Rm 201B Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT940		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT942 - Bookstore Flashing Details-MUB											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT942	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT943 - T-Hall G09 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,089.89	4,089.89
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,089.89**	**4,089.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,089.89**	**4,089.89**
Total Fund: 1XT943		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,089.89**	**4,089.89**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT944 - CSDC Air Quality Improvements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT944		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT945 - Turbulence Research Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(50.93)	(50.93)	0.00	0.00	0.00	0.00	(50.93)	0.00	0.00	(87.30)	(87.30)
718000	Telecom-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(201.81)	(201.81)	0.00	625.82	0.00	625.82	(827.63)	201.81	201.81	0.00	0.00
718014	Telecom-Telephone Equipment	(305.05)	(305.05)	0.00	9,827.07	0.00	9,827.07	(10,132.12)	305.05	305.05	0.00	0.00
718016	Telecom-Usage (Tolls)	(19.18)	(19.18)	0.00	53.36	0.00	53.36	(72.54)	19.18	19.18	0.00	0.00
Subtotal Account Pool: 71		**14,423.03**	**14,423.03**	**0.00**	**10,506.25**	**0.00**	**10,506.25**	**3,916.78**	**526.04**	**526.04**	**(87.30)**	**(87.30)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	14,609.00	0.00	14,609.00	(14,609.00)	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(191,416.00)	96,600.00	0.00	356,116.00	0.00	356,116.00	(259,516.00)	163,400.00	163,400.00	0.00	0.00
7404C3	Secondary Construction	208,009.00	234,009.00	0.00	13,050.98	0.00	13,050.98	220,958.02	21,206.00	21,206.00	14,785.00	14,785.00
7404C6	Temporary Utility Consumption	15,000.00	15,000.00	0.00	4,560.95	0.00	4,560.95	10,439.05	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	7,723.87	7,723.87	0.00	4,061.41	0.00	4,061.41	3,662.46	2,239.13	2,239.13	37.00	37.00
7404F1	Furniture and Furnishings	10,000.00	10,000.00	0.00	29,100.25	0.00	29,100.25	(19,100.25)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	10,000.00	10,000.00	0.00	7,591.13	0.00	7,591.13	2,408.87	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	727.50	0.00	727.50	(727.50)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	11,597.00	21,386.00	0.00	9,789.00	0.00	9,789.00	11,597.00	0.00	0.00	53,614.00	53,614.00
7404P5	Direct Hire Consultants	7,620.00	7,880.00	0.00	0.00	0.00	0.00	7,880.00	2,120.00	2,120.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(1,499.74)	(1,499.74)	0.00	0.00	0.00	0.00	(1,499.74)	1,499.74	1,499.74	0.00	0.00
7404P9	Quality Control Inspect & Testing	1,011.60	1,419.08	0.00	4,615.00	0.00	4,615.00	(3,195.92)	13,580.92	13,580.92	0.00	0.00
7404S1	Campus Management Fee	60,150.00	60,150.00	0.00	60,000.00	0.00	60,000.00	150.00	70,000.00	70,000.00	0.00	0.00
7404S4	Permits and Fees	500.00	500.00	0.00	400.00	0.00	400.00	100.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	440.00	440.00	550.00	550.00
7404S6	Project Related Supplies	(481.75)	(481.75)	0.00	0.00	0.00	0.00	(481.75)	0.00	0.00	481.75	481.75
7404S7	Other Costs	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	2,900.00	2,900.00	0.00	0.00
7404U1	General Contingency	109,350.00	109,350.00	0.00	0.00	0.00	0.00	109,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**253,673.98**	**578,146.46**	**0.00**	**504,621.22**	**0.00**	**504,621.22**	**73,525.24**	**277,385.79**	**277,385.79**	**69,467.75**	**69,467.75**
Total Org: UTDC04		**268,097.01**	**592,569.49**	**0.00**	**515,127.47**	**0.00**	**515,127.47**	**77,442.02**	**277,911.83**	**277,911.83**	**69,380.45**	**69,380.45**
Total Fund: 1XT945		**268,097.01**	**592,569.49**	**0.00**	**515,127.47**	**0.00**	**515,127.47**	**77,442.02**	**277,911.83**	**277,911.83**	**69,380.45**	**69,380.45**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT947 - UNH/Durham Traffic Model												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,386.75)	(1,386.75)	0.00	0.00	0.00	0.00	(1,386.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,386.75)**	**(1,386.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,386.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(18.18)	(18.18)	0.00	0.00	0.00	0.00	(18.18)	0.00	0.00	0.00	0.00
714000	Postage-General	(8.80)	(8.80)	0.00	0.00	0.00	0.00	(8.80)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(457.00)	(457.00)	0.00	0.00	0.00	0.00	(457.00)	0.00	0.00	457.00	457.00
717200	Other Professional Services-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(241.75)	(241.75)	0.00	0.00	0.00	0.00	(241.75)	0.00	0.00	174.51	174.51
Subtotal Account Pool: 71		**274.27**	**3,274.27**	**0.00**	**0.00**	**0.00**	**0.00**	**3,274.27**	**0.00**	**0.00**	**631.51**	**631.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,380.00	47,380.00	0.00	0.00	0.00	0.00	47,380.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(34,588.17)	(34,588.17)	0.00	0.00	0.00	0.00	(34,588.17)	0.00	0.00	14,111.48	14,111.48
Subtotal Account Pool: 74		**12,791.83**	**12,791.83**	**0.00**	**0.00**	**0.00**	**0.00**	**12,791.83**	**0.00**	**0.00**	**14,111.48**	**14,111.48**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	620.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.00**	**620.00**	**0.00**	**0.00**
Total Org: UTDC04		**11,679.35**	**14,679.35**	**0.00**	**0.00**	**0.00**	**0.00**	**14,679.35**	**620.00**	**620.00**	**14,742.99**	**14,742.99**
Total Fund: 1XT947		**11,679.35**	**14,679.35**	**0.00**	**0.00**	**0.00**	**0.00**	**14,679.35**	**620.00**	**620.00**	**14,742.99**	**14,742.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT948 - UNHM Rm 362 Micro Biology Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,381.50	4,381.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,381.50**	**4,381.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,158.26	87,158.26
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.61	185.61
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,150.00	55,150.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,506.85	5,506.85
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.12	10.12
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148,195.84**	**148,195.84**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**152,577.34**	**152,577.34**
Total Fund: 1XT948		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**152,577.34**	**152,577.34**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT949 - Morse-118 Space Science Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Total Fund: 1XT949		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT950 - Field House Roof Drains											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,851.24	36,851.24	0.00	0.00
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,260.00	3,260.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,851.24**	**36,851.24**	**3,260.00**	**3,260.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,851.24**	**36,851.24**	**3,260.00**	**3,260.00**
Total Fund: 1XT950	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,851.24**	**36,851.24**	**3,260.00**	**3,260.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT951 - Indoor Track Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,655.00	432,655.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,150.00	4,150.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,291.01	33,291.01
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,093.00	3,093.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**473,189.01**	**473,189.01**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**474,064.01**	**474,064.01**
Total Fund: 1XT951		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**474,064.01**	**474,064.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT952 - McConnell Hall Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	159,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(109,264.07)	0.00	0.00	0.00	0.00	0.00	0.00	13,983.79	13,983.79	95,280.28	95,280.28
7404C3	Secondary Construction	(2,882.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,882.00	2,882.00	0.00	0.00
7404C7	Campus Construction Support	(6,225.33)	0.00	0.00	0.00	0.00	0.00	0.00	2,162.85	2,162.85	4,062.48	4,062.48
7404F4	Signage	(58.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50
7404P1	Pre-Design Planning	(17,022.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,665.00	2,665.00	11,692.00	11,692.00
7404S7	Other Costs	(350.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 74		**23,738.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,693.64**	**21,693.64**	**111,443.26**	**111,443.26**
Total Org: UTDC04		**23,738.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,693.64**	**21,693.64**	**111,443.26**	**111,443.26**
Total Fund: 1XT952		**23,738.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,693.64**	**21,693.64**	**111,443.26**	**111,443.26**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT953 - Golf Cart Storage Shed												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT953		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT954 - AST Tanks Certification												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.00**	**1,380.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.00**	**1,380.00**
Total Fund: 1XT954		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.00**	**1,380.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT955 - Paul College Construction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3.50)	996.50	0.00	0.00	0.00	0.00	996.50	3.50	3.50	0.00	0.00
710100	Out-of-State Travel	(46.00)	3,954.00	0.00	90.00	0.00	90.00	3,864.00	46.00	46.00	0.00	0.00
718000	Telecom-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(235.00)	(235.00)	3,000.00	3,000.00	0.00	3,000.00	(3,235.00)	235.00	235.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(232.27)	(232.27)	0.00	178.61	0.00	178.61	(410.88)	145.75	145.75	86.52	86.52
Subtotal Account Pool: 71		**1,483.23**	**404,483.23**	**3,000.00**	**3,268.61**	**0.00**	**3,268.61**	**401,214.62**	**430.25**	**430.25**	**86.52**	**86.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,098,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	44,335,000.00	905,895.00	905,895.00	33,801,000.00	34,706,895.00	9,628,105.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	650,000.00	146,349.78	170,691.01	559,236.30	729,927.31	(79,927.31)	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(111.00)	74,889.00	7,514.90	10,788.66	0.00	10,788.66	64,100.34	111.00	111.00	0.00	0.00
7404C8	Landscaping	0.00	0.00	4,100.00	4,100.00	22,651.00	26,751.00	(26,751.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	25,000.00	0.00	0.00	23,175.00	23,175.00	1,825.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(277,780.00)	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	159,780.00	159,780.00
7404P2	AE Design Fee	(3,014,968.75)	2,274,750.00	201,981.58	1,538,656.58	1,034,259.21	2,572,915.79	(298,165.79)	1,112,234.80	1,112,234.80	413,015.20	413,015.20
7404P3	AE Special Studies & Extra Service	0.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,800.00)	172,718.75	13,107.50	27,307.50	105,752.50	133,060.00	39,658.75	2,281.25	2,281.25	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	50,000.00	8,948.00	21,496.00	11,385.00	32,881.00	17,119.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	(29,440.00)	560.00	0.00	0.00	0.00	0.00	560.00	14,002.95	14,002.95	15,437.05	15,437.05
7404P9	Quality Control Inspect & Testing	0.00	100,000.00	7,009.25	7,009.25	75,000.00	82,009.25	17,990.75	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	950,000.00	0.00	0.00	0.00	0.00	950,000.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	124.75	1,069.12	0.00	1,069.12	(1,069.12)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(4,418.10)	95,581.90	2,541.69	41,202.63	0.00	41,202.63	54,379.27	1,899.83	1,899.83	2,518.27	2,518.27
Subtotal Account Pool: 74		**(231,517.85)**	**52,755,719.65**	**1,297,572.45**	**2,728,215.75**	**35,632,459.01**	**38,360,674.76**	**14,395,044.89**	**1,130,529.83**	**1,130,529.83**	**590,750.52**	**590,750.52**
Total Org: UTDC04		**(230,034.62)**	**53,160,202.88**	**1,300,572.45**	**2,731,484.36**	**35,632,459.01**	**38,363,943.37**	**14,796,259.51**	**1,130,960.08**	**1,130,960.08**	**590,837.04**	**590,837.04**
Total Fund: 1XT955		**(230,034.62)**	**53,160,202.88**	**1,300,572.45**	**2,731,484.36**	**35,632,459.01**	**38,363,943.37**	**14,796,259.51**	**1,130,960.08**	**1,130,960.08**	**590,837.04**	**590,837.04**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT956 - Spaulding Res Freezer Fan Coil												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT956		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT957 - Rudman-COLSA Dean's Office												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,638.50	2,638.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,638.50**	**2,638.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,555.30	82,555.30
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.47	205.47
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,760.77**	**82,760.77**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,399.27**	**85,399.27**
Total Fund: 1XT957		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,399.27**	**85,399.27**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT958 - ADA Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	3,751.20	0.00	0.00	3,751.20	3,751.20	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,751.20**	**0.00**	**0.00**	**3,751.20**	**3,751.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	300,000.00	396,248.80	0.00	0.00	0.00	0.00	396,248.80	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,312.00)	(6,312.00)	0.00	0.00	0.00	0.00	(6,312.00)	6,312.00	6,312.00	0.00	0.00
7404C7	Campus Construction Support	(140,608.68)	(140,608.68)	28,231.14	72,553.45	0.00	72,553.45	(213,162.13)	36,147.61	36,147.61	86,078.29	86,078.29
7404F4	Signage	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	144.00	144.00	0.00	0.00
7404P1	Pre-Design Planning	(21,980.00)	(21,980.00)	0.00	0.00	0.00	0.00	(21,980.00)	0.00	0.00	21,980.00	21,980.00
7404S6	Project Related Supplies	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 74		**130,155.32**	**226,404.12**	**28,231.14**	**72,553.45**	**0.00**	**72,553.45**	**153,850.67**	**43,403.61**	**43,403.61**	**108,058.29**	**108,058.29**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(10,000.00)	(10,000.00)	0.00	500.00	0.00	500.00	(10,500.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,000.00)**	**(10,000.00)**	**0.00**	**500.00**	**0.00**	**500.00**	**(10,500.00)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UTDC04		**120,155.32**	**220,155.32**	**28,231.14**	**73,053.45**	**3,751.20**	**76,804.65**	**143,350.67**	**53,403.61**	**53,403.61**	**108,058.29**	**108,058.29**
Total Fund: 1XT958		**120,155.32**	**220,155.32**	**28,231.14**	**73,053.45**	**3,751.20**	**76,804.65**	**143,350.67**	**53,403.61**	**53,403.61**	**108,058.29**	**108,058.29**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT959 - Co-Gen BOP Enhancements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	94,523.24	94,523.24	0.00	254.00	63,376.00	63,630.00	30,893.24	102,347.88	102,347.88	1,649,128.88	1,649,128.88
7404C3	Secondary Construction	150.10	150.10	0.00	0.00	0.00	0.00	150.10	0.00	0.00	534,849.90	534,849.90
7404C6	Temporary Utility Consumption	1,766.00	1,766.00	0.00	0.00	0.00	0.00	1,766.00	0.00	0.00	13,234.00	13,234.00
7404C7	Campus Construction Support	(3,279.00)	(3,279.00)	0.00	845.90	0.00	845.90	(4,124.90)	3,279.00	3,279.00	0.00	0.00
7404C8	Landscaping	(9,979.00)	(9,979.00)	0.00	0.00	0.00	0.00	(9,979.00)	9,979.00	9,979.00	0.00	0.00
7404P5	Direct Hire Consultants	(3,045.00)	(2,285.00)	0.00	0.00	0.00	0.00	(2,285.00)	2,285.00	2,285.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	23,730.00	23,730.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**80,406.34**	**81,166.34**	**0.00**	**1,099.90**	**63,376.00**	**64,475.90**	**16,690.44**	**117,890.88**	**117,890.88**	**2,220,942.78**	**2,220,942.78**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**80,406.34**	**81,166.34**	**0.00**	**1,099.90**	**63,376.00**	**64,475.90**	**16,690.44**	**117,890.88**	**117,890.88**	**2,220,942.78**	**2,220,942.78**
Total Fund: 1XT959		**80,406.34**	**81,166.34**	**0.00**	**1,099.90**	**63,376.00**	**64,475.90**	**16,690.44**	**117,890.88**	**117,890.88**	**2,220,942.78**	**2,220,942.78**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT960 - Nesmith Elevator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	347,500.00	747,500.00	0.00	0.00	0.00	0.00	747,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(32,550.00)	(32,550.00)	0.00	0.00	0.00	0.00	(32,550.00)	0.00	0.00	32,550.00	32,550.00
7404P5	Direct Hire Consultants	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
7404S7	Other Costs	(173.01)	(173.01)	0.00	0.00	0.00	0.00	(173.01)	0.00	0.00	173.01	173.01
Subtotal Account Pool: 74		**313,736.99**	**713,736.99**	**0.00**	**0.00**	**0.00**	**0.00**	**713,736.99**	**0.00**	**0.00**	**33,223.01**	**33,223.01**
Total Org: UTDC04		**316,236.99**	**716,236.99**	**0.00**	**0.00**	**0.00**	**0.00**	**716,236.99**	**0.00**	**0.00**	**33,223.01**	**33,223.01**
Total Fund: 1XT960		**316,236.99**	**716,236.99**	**0.00**	**0.00**	**0.00**	**0.00**	**716,236.99**	**0.00**	**0.00**	**33,223.01**	**33,223.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT961 - 1 Leavitt 123/125 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT961		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT962 - Field House Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,600.00	123,600.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.82	423.82
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317.42	1,317.42
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,341.24**	**125,341.24**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,341.24**	**125,341.24**
Total Fund: 1XT962		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,341.24**	**125,341.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT963 - T-Hall Rm 207 Modifications												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT963		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT964 - 1LL-Telecom Closet AC Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT964		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT965 - UNH Manchester Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404A3	Real Estate Study,Assessment,Survey	0.00	30,000.00	0.00	27,136.10	7,863.90	35,000.00	(5,000.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	40,218.39	106,482.67	7,325.00	65,925.00	8,589.28	74,514.28	31,968.39	0.00	0.00	108,517.33	108,517.33
7404P4	AE Reimbursable Costs	(1,494.48)	(1,494.48)	0.00	0.00	0.00	0.00	(1,494.48)	1,494.48	1,494.48	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	3,700.00	0.00	3,700.00	(3,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,723.91**	**134,988.19**	**7,325.00**	**96,761.10**	**16,453.18**	**113,214.28**	**21,773.91**	**1,494.48**	**1,494.48**	**108,517.33**	**108,517.33**
Total Org: UTDC04		**38,723.91**	**134,988.19**	**7,325.00**	**96,761.10**	**16,453.18**	**113,214.28**	**21,773.91**	**1,494.48**	**1,494.48**	**108,517.33**	**108,517.33**
Total Fund: 1XT965		**38,723.91**	**134,988.19**	**7,325.00**	**96,761.10**	**16,453.18**	**113,214.28**	**21,773.91**	**1,494.48**	**1,494.48**	**108,517.33**	**108,517.33**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT966 - Front Heat Tunnel Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,229.00	403,229.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,991.08)	(57,991.08)
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,775.00	5,775.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,012.92**	**351,012.92**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,012.92**	**351,012.92**
Total Fund: 1XT966		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,012.92**	**351,012.92**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT967 - Presidents House Improvements											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT967	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT968 - Dimond Library-Cooling Twr Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00	15,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**
Total Fund: 1XT968		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,500.00**	**15,500.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT969 - Rear Heating Loop near Horton											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,250.00	46,250.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,250.00**	**46,250.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,250.00**	**46,250.00**
Total Fund: 1XT969	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,250.00**	**46,250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT970 - PCAC Heat Line Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,500.00**	**17,500.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,500.00**	**17,500.00**
Total Fund: 1XT970	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,500.00**	**17,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT971 - Hood House Rm 207 Renov											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT971	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT972 - Horton Hall Partial Sprinkler Inst												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,800.00	38,800.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,247.00	37,247.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,054.50	34,054.50
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,974.45	1,974.45
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,200.95**	**113,200.95**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,200.95**	**113,200.95**
Total Fund: 1XT972		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,200.95**	**113,200.95**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT973 - Co-Gen Central Chiller												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,287,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,286,771.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,018,082.40	1,018,082.40	268,688.60	268,688.60
Subtotal Account Pool: 74		**529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018,082.40**	**1,018,082.40**	**268,688.60**	**268,688.60**
Total Org: UTDC04		**529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018,082.40**	**1,018,082.40**	**268,688.60**	**268,688.60**
Total Fund: 1XT973		**529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018,082.40**	**1,018,082.40**	**268,688.60**	**268,688.60**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT974 - Panic Alarm Installations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.75	68.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.75**	**68.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,931.00	7,931.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,931.00**	**7,931.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,999.75**	**7,999.75**
Total Fund: 1XT974		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,999.75**	**7,999.75**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT975 - Putnam Exterior Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,346.66	30,346.66
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,346.66**	**30,346.66**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,346.66**	**30,346.66**
Total Fund: 1XT975	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,346.66**	**30,346.66**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT976 - MUB AC Roooms 330-340												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,205.00	55,205.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.37	433.37
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,638.37**	**55,638.37**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,638.37**	**55,638.37**
Total Fund: 1XT976		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,638.37**	**55,638.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT977 - Ham-Smith B51A Heat Line Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,690.00	5,690.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,690.00**	**5,690.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,690.00**	**5,690.00**
Total Fund: 1XT977		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,690.00**	**5,690.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT978 - Kingsbury Modifications												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	320,859.09	353,959.09	0.00	0.00	0.00	0.00	353,959.09	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(58,015.00)	(49,415.00)	0.00	44,123.75	4,000.00	48,123.75	(97,538.75)	6,400.00	6,400.00	43,015.00	43,015.00
7404C3	Secondary Construction	(23,407.56)	(23,407.56)	0.00	2,830.00	0.00	2,830.00	(26,237.56)	18,162.00	18,162.00	5,245.56	5,245.56
7404C7	Campus Construction Support	(23,777.18)	(23,777.18)	0.00	132.02	0.00	132.02	(23,909.20)	11,419.09	11,419.09	12,358.09	12,358.09
7404C8	Landscaping	(36,609.56)	(36,609.56)	0.00	0.00	0.00	0.00	(36,609.56)	0.00	0.00	36,609.56	36,609.56
7404F1	Furniture and Furnishings	(1,407.72)	(1,407.72)	0.00	0.00	0.00	0.00	(1,407.72)	(2,080.00)	(2,080.00)	3,487.72	3,487.72
7404F2	Equipment under Facility Projects	(880.00)	94,270.00	0.00	95,150.00	0.00	95,150.00	(880.00)	0.00	0.00	880.00	880.00
7404F5	Window Treatment	(2,029.60)	(2,029.60)	0.00	0.00	0.00	0.00	(2,029.60)	0.00	0.00	2,029.60	2,029.60
7404P2	AE Design Fee	(3,549.00)	(3,549.00)	0.00	0.00	0.00	0.00	(3,549.00)	615.00	615.00	2,934.00	2,934.00
7404P5	Direct Hire Consultants	(8,000.00)	(7,306.44)	0.00	15,838.13	0.00	15,838.13	(23,144.57)	7,306.44	7,306.44	0.00	0.00
Subtotal Account Pool: 74		**163,183.47**	**300,727.03**	**0.00**	**158,073.90**	**4,000.00**	**162,073.90**	**138,653.13**	**41,822.53**	**41,822.53**	**106,559.53**	**106,559.53**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	18,000.00	0.00	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**18,000.00**	**(18,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**163,183.47**	**300,727.03**	**0.00**	**176,073.90**	**4,000.00**	**180,073.90**	**120,653.13**	**41,822.53**	**41,822.53**	**106,559.53**	**106,559.53**
Total Fund: 1XT978		**163,183.47**	**300,727.03**	**0.00**	**176,073.90**	**4,000.00**	**180,073.90**	**120,653.13**	**41,822.53**	**41,822.53**	**106,559.53**	**106,559.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT979 - Nesmith Rm 204 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.36	912.36
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**912.36**	**912.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,830.03	6,830.03
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,830.03**	**6,830.03**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,742.39**	**7,742.39**
Total Fund: 1XT979		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,742.39**	**7,742.39**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT980 - Library Way Tunnel Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452,921.00	452,921.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**452,921.00**	**452,921.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**452,921.00**	**452,921.00**
Total Fund: 1XT980		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**452,921.00**	**452,921.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT981 - Huddleston Hall Entry Stairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	92,825.00	113,666.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,376.00	2,376.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.67	473.67
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,925.00	2,925.00	8,625.00	8,625.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.00	668.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,675.00**	**2,675.00**	**104,967.67**	**125,808.67**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,675.00**	**2,675.00**	**104,967.67**	**125,808.67**
Total Fund: 1XT981		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,675.00**	**2,675.00**	**104,967.67**	**125,808.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT982 - Traffic Safety Improvements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	(38.79)	(38.79)	0.00	0.00	0.00	0.00	(38.79)	0.00	0.00	38.79	38.79
Subtotal Account Pool: 71		**(38.79)**	**(38.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.79)**	**0.00**	**0.00**	**38.79**	**38.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(59,994.46)	(59,994.46)	0.00	0.00	12,081.94	12,081.94	(72,076.40)	0.00	0.00	59,994.46	59,994.46
7404C3	Secondary Construction	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
7404C7	Campus Construction Support	(200.00)	(200.00)	0.00	442.15	0.00	442.15	(642.15)	0.00	0.00	200.00	200.00
7404F4	Signage	(2,023.43)	(2,023.43)	0.00	167.00	0.00	167.00	(2,190.43)	206.88	206.88	1,816.55	1,816.55
7404P9	Quality Control Inspect & Testing	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	504.00	504.00
7404S6	Project Related Supplies	(5,244.45)	(5,244.45)	0.00	131.78	0.00	131.78	(5,376.23)	0.00	0.00	5,244.45	5,244.45
Subtotal Account Pool: 74		**31,583.66**	**31,583.66**	**0.00**	**740.93**	**12,081.94**	**12,822.87**	**18,760.79**	**656.88**	**656.88**	**67,759.46**	**67,759.46**
Total Org: UTDC04		**31,544.87**	**31,544.87**	**0.00**	**740.93**	**12,081.94**	**12,822.87**	**18,722.00**	**656.88**	**656.88**	**67,798.25**	**67,798.25**
Total Fund: 1XT982		**31,544.87**	**31,544.87**	**0.00**	**740.93**	**12,081.94**	**12,822.87**	**18,722.00**	**656.88**	**656.88**	**67,798.25**	**67,798.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT983 - Dimond Level G Photo Services												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.50	853.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**853.50**	**853.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.30	704.30
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.24	2,999.24
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,531.04**	**4,531.04**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,384.54**	**5,384.54**
Total Fund: 1XT983		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,384.54**	**5,384.54**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT984 - Dimond Level G PAD/IDC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.70	1,411.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,411.70**	**1,411.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.00	572.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,465.68	17,465.68
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,387.68**	**18,387.68**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,799.38**	**19,799.38**
Total Fund: 1XT984		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,799.38**	**19,799.38**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT985 - T-Hall A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,889.65	1,889.65	531.19	531.19
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,889.65**	**1,889.65**	**531.19**	**531.19**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,889.65**	**1,889.65**	**531.19**	**531.19**
Total Fund: 1XT985		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,889.65**	**1,889.65**	**531.19**	**531.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT987 - Horton 206/208 Classroom Rep.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,631.00	18,631.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,350.00	20,350.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,998.00	21,998.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.00	1,760.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,739.00**	**62,739.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,739.00**	**62,739.00**
Total Fund: 1XT987		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,739.00**	**62,739.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT988 - Field House Door Replacements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,579.00	35,579.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,579.00**	**35,579.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,579.00**	**35,579.00**
Total Fund: 1XT988		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,579.00**	**35,579.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT989 - Co-Gen/Utility System Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(12,692.70)	(12,692.70)	0.00	0.00	0.00	0.00	(12,692.70)	12,692.70	12,692.70	0.00	0.00
71NCC1	NC Construction- Primary	0.00	0.00	0.00	2,608.28	7,391.72	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**87,307.30**	**87,307.30**	**0.00**	**2,608.28**	**7,391.72**	**10,000.00**	**77,307.30**	**12,692.70**	**12,692.70**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(42,500.00)	(39,543.55)	0.00	18,979.64	520.59	19,500.23	(59,043.78)	39,543.55	39,543.55	0.00	0.00
7404C3	Secondary Construction	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	7,000.00	7,000.00	0.00	0.00
7404C7	Campus Construction Support	(14,357.55)	(14,357.55)	0.00	4,866.02	0.00	4,866.02	(19,223.57)	14,357.55	14,357.55	0.00	0.00
7404S6	Project Related Supplies	(4,841.43)	(4,841.43)	0.00	0.00	0.00	0.00	(4,841.43)	4,841.43	4,841.43	0.00	0.00
Subtotal Account Pool: 74		**131,301.02**	**134,257.47**	**0.00**	**23,845.66**	**520.59**	**24,366.25**	**109,891.22**	**65,742.53**	**65,742.53**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	125,000.00	125,000.00	3,007.62	58,847.62	0.00	58,847.62	66,152.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**125,000.00**	**125,000.00**	**3,007.62**	**58,847.62**	**0.00**	**58,847.62**	**66,152.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**343,608.32**	**346,564.77**	**3,007.62**	**85,301.56**	**7,912.31**	**93,213.87**	**253,350.90**	**78,435.23**	**78,435.23**	**0.00**	**0.00**
Total Fund: 1XT989		**343,608.32**	**346,564.77**	**3,007.62**	**85,301.56**	**7,912.31**	**93,213.87**	**253,350.90**	**78,435.23**	**78,435.23**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT990 - Kendall Hall AC Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,381.00	3,381.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,381.00**	**3,381.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,381.00**	**3,381.00**
Total Fund: 1XT990	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,381.00**	**3,381.00**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT991 - Parsons G232 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,715.00	4,715.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.30	1,136.30
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,069.27	21,069.27
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,158.87	2,158.87
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,079.44**	**29,079.44**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,079.44**	**29,079.44**
Total Fund: 1XT991		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,079.44**	**29,079.44**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT992 - Sports Master Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.25	176.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.25**	**176.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,137.07	143,137.07
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143,137.07**	**143,137.07**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143,313.32**	**143,313.32**
Total Fund: 1XT992		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143,313.32**	**143,313.32**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT993 - Huddleston G10-Carsey Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,448.80	29,448.80
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308.20	1,308.20
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,757.00**	**30,757.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,757.00**	**30,757.00**
Total Fund: 1XT993		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,757.00**	**30,757.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT994 - Storm Drain Repair & Replace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	2,349.00	2,349.00	12,900.00	12,900.00
Subtotal Account Pool: 71		**1,050.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**2,349.00**	**2,349.00**	**12,900.00**	**12,900.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	45,398.85	89,946.50	0.00	0.00	0.00	0.00	89,946.50	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(44,130.00)	30,121.50	44,064.50	118,597.50	0.00	118,597.50	(88,476.00)	33,750.00	33,750.00	9,380.00	9,380.00
7404C3	Secondary Construction	(2,318.85)	(2,318.85)	0.00	0.00	0.00	0.00	(2,318.85)	2,318.85	2,318.85	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	201.65	0.00	201.65	(201.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,050.00)**	**117,749.15**	**44,064.50**	**118,799.15**	**0.00**	**118,799.15**	**(1,050.00)**	**36,068.85**	**36,068.85**	**9,380.00**	**9,380.00**
Total Org: UTDC04		**(0.00)**	**118,799.15**	**44,064.50**	**118,799.15**	**0.00**	**118,799.15**	**0.00**	**38,417.85**	**38,417.85**	**22,280.00**	**22,280.00**
Total Fund: 1XT994		**(0.00)**	**118,799.15**	**44,064.50**	**118,799.15**	**0.00**	**118,799.15**	**0.00**	**38,417.85**	**38,417.85**	**22,280.00**	**22,280.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT995 - Organic Dairy Machine Shop												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(11,461.00)	(5,042.84)	0.00	0.00	6,418.16	6,418.16	(11,461.00)	0.00	0.00	5,042.84	5,042.84
Subtotal Account Pool: 74		**38,539.00**	**44,957.16**	**0.00**	**0.00**	**6,418.16**	**6,418.16**	**38,539.00**	**0.00**	**0.00**	**5,042.84**	**5,042.84**
Total Org: UTDC04		**38,539.00**	**44,957.16**	**0.00**	**0.00**	**6,418.16**	**6,418.16**	**38,539.00**	**0.00**	**0.00**	**5,042.84**	**5,042.84**
Total Fund: 1XT995		**38,539.00**	**44,957.16**	**0.00**	**0.00**	**6,418.16**	**6,418.16**	**38,539.00**	**0.00**	**0.00**	**5,042.84**	**5,042.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT996 - Morse 118A Car 54 Renov											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,343.44	17,343.44
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,343.44**	**17,343.44**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,343.44**	**17,343.44**
Total Fund: 1XT996	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,343.44**	**17,343.44**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT997 - Kendall Condenser Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,920.00	4,920.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.49	576.49
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,496.49**	**5,496.49**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,496.49**	**5,496.49**
Total Fund: 1XT997		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,496.49**	**5,496.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT998 - Holloway Comm AHU-5 Mods												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	809.00	809.00	0.00	809.00	(809.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**809.00**	**809.00**	**0.00**	**809.00**	**(809.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,500.00	13,021.90	0.00	0.00	0.00	0.00	13,021.90	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,000.00)	61,178.40	44,852.91	44,852.91	16,325.43	61,178.34	0.06	2,275.00	2,275.00	3,647.60	3,647.60
7404C7	Campus Construction Support	0.00	32,200.00	8,478.45	9,810.45	0.00	9,810.45	22,389.55	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(3,500.00)	8,000.00	10,756.00	18,756.00	3,500.00	22,256.00	(14,256.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	7,100.00	4,797.50	4,797.50	2,302.50	7,100.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**121,500.30**	**68,884.86**	**78,216.86**	**22,127.93**	**100,344.79**	**21,155.51**	**2,275.00**	**2,275.00**	**3,647.60**	**3,647.60**
Total Org: UTDC04		**2,000.00**	**121,500.30**	**69,693.86**	**79,025.86**	**22,127.93**	**101,153.79**	**20,346.51**	**2,275.00**	**2,275.00**	**3,647.60**	**3,647.60**
Total Fund: 1XT998		**2,000.00**	**121,500.30**	**69,693.86**	**79,025.86**	**22,127.93**	**101,153.79**	**20,346.51**	**2,275.00**	**2,275.00**	**3,647.60**	**3,647.60**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT999 - Field House Physician's Office												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,373.00	17,373.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,373.00**	**17,373.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,373.00**	**17,373.00**
Total Fund: 1XT999		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,373.00**	**17,373.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA00 - COE Lab Heating/Ventilation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	33,126.00	33,126.00	0.00	0.00	0.00	0.00	33,126.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(30,213.34)	(30,213.34)	0.00	0.00	0.00	0.00	(30,213.34)	0.00	0.00	30,213.34	30,213.34
7404C7	Campus Construction Support	(111.00)	(111.00)	0.00	0.00	0.00	0.00	(111.00)	0.00	0.00	111.00	111.00
7404P2	AE Design Fee	(715.00)	386.50	0.00	0.00	1,101.50	1,101.50	(715.00)	2,263.30	2,263.30	8,489.20	8,489.20
Subtotal Account Pool: 74		**2,086.66**	**3,188.16**	**0.00**	**0.00**	**1,101.50**	**1,101.50**	**2,086.66**	**2,263.30**	**2,263.30**	**38,813.54**	**38,813.54**
Total Org: UTDC04		**2,086.66**	**3,188.16**	**0.00**	**0.00**	**1,101.50**	**1,101.50**	**2,086.66**	**2,263.30**	**2,263.30**	**38,813.54**	**38,813.54**
Total Fund: 1XTA00		**2,086.66**	**3,188.16**	**0.00**	**0.00**	**1,101.50**	**1,101.50**	**2,086.66**	**2,263.30**	**2,263.30**	**38,813.54**	**38,813.54**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA01 - Hitchcock Duct Bank												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,980.00	27,980.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	216.00	216.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**28,196.00**	**28,196.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**28,196.00**	**28,196.00**
Total Fund: 1XTA01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**28,196.00**	**28,196.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA02 - T-Hall Retaining Wall Reconstr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(142,786.45)	3,926.64	0.00	3,926.64	0.00	3,926.64	0.00	104,138.11	104,138.11	34,722.00	34,722.00
7404C3	Secondary Construction	(400.00)	550.00	0.00	550.00	0.00	550.00	0.00	150.00	150.00	0.00	0.00
7404C7	Campus Construction Support	(412.00)	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	37.00	37.00
7404P2	AE Design Fee	(9,288.21)	0.00	0.00	0.00	0.00	0.00	0.00	4,721.24	4,721.24	20,066.97	20,066.97
Subtotal Account Pool: 74		**2,113.34**	**4,476.64**	**0.00**	**4,476.64**	**0.00**	**4,476.64**	**0.00**	**109,384.35**	**109,384.35**	**54,825.97**	**54,825.97**
Total Org: UTDC04		**2,113.34**	**4,476.64**	**0.00**	**4,476.64**	**0.00**	**4,476.64**	**0.00**	**109,384.35**	**109,384.35**	**54,825.97**	**54,825.97**
Total Fund: 1XTA02		**2,113.34**	**4,476.64**	**0.00**	**4,476.64**	**0.00**	**4,476.64**	**0.00**	**109,384.35**	**109,384.35**	**54,825.97**	**54,825.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA03 - NH Hall Classroom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,741.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,741.00	1,741.00	0.00	0.00
Subtotal Account Pool: 71		**(1,741.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,741.00**	**1,741.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	562,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(409,267.45)	19,993.38	0.00	19,993.38	0.00	19,993.38	0.00	388,804.07	388,804.07	0.00	0.00
7404C3	Secondary Construction	(29,789.49)	0.00	0.00	0.00	0.00	0.00	0.00	29,724.24	29,724.24	0.00	0.00
7404C7	Campus Construction Support	(6,756.66)	1,258.00	0.00	1,258.00	0.00	1,258.00	0.00	6,432.66	6,432.66	324.00	324.00
7404F1	Furniture and Furnishings	(42,840.56)	0.00	0.00	0.00	0.00	0.00	0.00	42,840.56	42,840.56	0.00	0.00
7404F4	Signage	(1,750.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
7404F5	Window Treatment	(576.60)	0.00	0.00	0.00	0.00	0.00	0.00	576.60	576.60	0.00	0.00
7404P2	AE Design Fee	(35,353.00)	2,250.00	0.00	2,250.00	0.00	2,250.00	0.00	15,853.00	15,853.00	17,250.00	17,250.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,657.50)	(3,657.50)	3,657.50	3,657.50
7404P6	Indust Hygienist Consultant Service	(490.00)	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00	0.00	0.00
7404S6	Project Related Supplies	(18.00)	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
Subtotal Account Pool: 74		**35,314.24**	**23,501.38**	**0.00**	**23,501.38**	**0.00**	**23,501.38**	**0.00**	**482,831.63**	**482,831.63**	**21,231.50**	**21,231.50**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	32,850.49	0.00	32,850.49	0.00	32,850.49	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**32,850.49**	**0.00**	**32,850.49**	**0.00**	**32,850.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**33,573.24**	**56,351.87**	**0.00**	**56,351.87**	**0.00**	**56,351.87**	**0.00**	**484,572.63**	**484,572.63**	**21,231.50**	**21,231.50**
Total Fund: 1XTA03		**33,573.24**	**56,351.87**	**0.00**	**56,351.87**	**0.00**	**56,351.87**	**0.00**	**484,572.63**	**484,572.63**	**21,231.50**	**21,231.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA04 - Field House Weight Rm Expans											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.00	3,280.00	10,000.00	10,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,280.00**	**3,280.00**	**10,000.00**	**10,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,280.00**	**3,280.00**	**10,000.00**	**10,000.00**
Total Fund: 1XTA04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,280.00**	**3,280.00**	**10,000.00**	**10,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA05 - Hennessy Theatre Sprinkler Syst												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,323.60	5,323.60	11,462.40	11,462.40
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,333.00	4,333.00	292.50	292.50
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.14	4,300.14	17,168.31	17,168.31
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,795.00	2,795.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.00	321.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,956.74**	**13,956.74**	**32,039.21**	**32,039.21**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,956.74**	**13,956.74**	**32,039.21**	**32,039.21**
Total Fund: 1XTA05		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,956.74**	**13,956.74**	**32,039.21**	**32,039.21**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA06 - Barton Elevator Code Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,395.72	1,395.72	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,573.72**	**52,573.72**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,573.72**	**52,573.72**	**0.00**	**0.00**
Total Fund: 1XTA06		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,573.72**	**52,573.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA07 - Conant Elevator Code Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,305.00	49,305.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.60	220.60	2,532.80	2,532.80
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220.60**	**220.60**	**52,035.80**	**52,035.80**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220.60**	**220.60**	**52,035.80**	**52,035.80**
Total Fund: 1XTA07		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220.60**	**220.60**	**52,035.80**	**52,035.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA08 - HS-Moisture Infiltration Mitigat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	216,898.00	250,282.00	0.00	0.00	0.00	0.00	250,282.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(43,951.70)	38,032.30	28,192.50	110,176.50	95,572.50	205,749.00	(167,716.70)	143,967.70	143,967.70	0.00	0.00
7404C3	Secondary Construction	(33,994.00)	(18,069.00)	0.00	20,991.86	0.00	20,991.86	(39,060.86)	17,169.00	17,169.00	900.00	900.00
7404C7	Campus Construction Support	(3,480.11)	(3,480.11)	0.00	16,601.56	0.00	16,601.56	(20,081.67)	3,178.70	3,178.70	301.41	301.41
7404P2	AE Design Fee	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00	23,000.00	23,000.00
7404P5	Direct Hire Consultants	(14,500.00)	(14,500.00)	0.00	0.00	0.00	0.00	(14,500.00)	7,561.66	7,561.66	17,938.34	17,938.34
7404U1	General Contingency	20,800.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**143,772.19**	**275,065.19**	**28,192.50**	**147,769.92**	**95,572.50**	**243,342.42**	**31,722.77**	**172,877.06**	**172,877.06**	**42,139.75**	**42,139.75**
Total Org: UTDC04		**143,772.19**	**275,065.19**	**28,192.50**	**147,769.92**	**95,572.50**	**243,342.42**	**31,722.77**	**172,877.06**	**172,877.06**	**42,139.75**	**42,139.75**
Total Fund: 1XTA08		**143,772.19**	**275,065.19**	**28,192.50**	**147,769.92**	**95,572.50**	**243,342.42**	**31,722.77**	**172,877.06**	**172,877.06**	**42,139.75**	**42,139.75**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA09 - Hamilton-Smith Rm 127 Restor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,795.37	17,795.37	18,639.63	18,639.63
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,845.00	74,845.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,720.00	13,720.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,360.37**	**106,360.37**	**18,639.63**	**18,639.63**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,360.37**	**106,360.37**	**18,639.63**	**18,639.63**
Total Fund: 1XTA09		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,360.37**	**106,360.37**	**18,639.63**	**18,639.63**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA10 - Ham-Smith Classroom Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.97	16,000.97	5,999.03	5,999.03
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.97**	**16,000.97**	**5,999.03**	**5,999.03**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.97**	**16,000.97**	**5,999.03**	**5,999.03**
Total Fund: 1XTA10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.97**	**16,000.97**	**5,999.03**	**5,999.03**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA11 - Morse Hall-Hot Water Pump												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,128.00	17,128.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,633.00	6,633.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,761.00**	**23,761.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,761.00**	**23,761.00**	**0.00**	**0.00**
Total Fund: 1XTA11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,761.00**	**23,761.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA12 - 1 Leavitt Center Boiler												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,127.67	11,127.67	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,425.00	2,425.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193.44	1,193.44	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.00	1,251.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,063.11**	**16,063.11**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,063.11**	**16,063.11**	**0.00**	**0.00**
Total Fund: 1XTA12		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,063.11**	**16,063.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA13 - 11 Brook Way Boiler												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351.00	1,351.00	20,030.12	20,030.12
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,925.00	3,925.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.42	920.42	937.42	937.42
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,662.00	1,662.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,328.42**	**6,328.42**	**22,629.54**	**22,629.54**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,328.42**	**6,328.42**	**22,629.54**	**22,629.54**
Total Fund: 1XTA13		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,328.42**	**6,328.42**	**22,629.54**	**22,629.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA14 - CSDC Facility Improv Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,332.45	4,332.45	33,235.57	33,235.57
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,332.45**	**4,332.45**	**33,235.57**	**33,235.57**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,332.45**	**4,332.45**	**33,235.57**	**33,235.57**
Total Fund: 1XTA14	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,332.45**	**4,332.45**	**33,235.57**	**33,235.57**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA15 - Johnson Theatre Terrace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	40,485.00	40,485.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	714.00	108.00	108.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,978.60	1,978.60	5,550.00	5,550.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00	238.00	194.00	194.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,180.60**	**5,180.60**	**46,337.00**	**46,337.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,180.60**	**5,180.60**	**46,337.00**	**46,337.00**
Total Fund: 1XTA15		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,180.60**	**5,180.60**	**46,337.00**	**46,337.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA16 - Marine Storage Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(64,006.00)	(64,006.00)	0.00	0.00	0.00	0.00	(64,006.00)	36,256.00	36,256.00	27,750.00	27,750.00
7404C3	Secondary Construction	(21,900.00)	(21,900.00)	0.00	0.00	0.00	0.00	(21,900.00)	21,900.00	21,900.00	0.00	0.00
7404C7	Campus Construction Support	(1,839.00)	(1,839.00)	0.00	0.00	0.00	0.00	(1,839.00)	0.00	0.00	1,839.00	1,839.00
7404P7	Site Survey	(5,185.00)	(5,185.00)	0.00	0.00	0.00	0.00	(5,185.00)	3,111.00	3,111.00	2,074.00	2,074.00
7404P8	Geotechnical Consultant Services	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	3,200.00	3,200.00
Subtotal Account Pool: 74		**28,870.00**	**28,870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,870.00**	**61,267.00**	**61,267.00**	**34,863.00**	**34,863.00**
Total Org: UTDC04		**28,870.00**	**28,870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,870.00**	**61,267.00**	**61,267.00**	**34,863.00**	**34,863.00**
Total Fund: 1XTA16		**28,870.00**	**28,870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,870.00**	**61,267.00**	**61,267.00**	**34,863.00**	**34,863.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA17 - North Drive Reconstruction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	38,770.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(31,910.55)	33,622.65	0.00	33,622.65	0.00	33,622.65	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(6,860.00)	0.00	0.00	0.00	0.00	0.00	0.00	22.43	22.43	6,837.57	6,837.57
Subtotal Account Pool: 74		**0.00**	**33,622.65**	**0.00**	**33,622.65**	**0.00**	**33,622.65**	**0.00**	**22.43**	**22.43**	**6,837.57**	**6,837.57**
Total Org: UTDC04		**0.00**	**33,622.65**	**0.00**	**33,622.65**	**0.00**	**33,622.65**	**0.00**	**22.43**	**22.43**	**6,837.57**	**6,837.57**
Total Fund: 1XTA17		**0.00**	**33,622.65**	**0.00**	**33,622.65**	**0.00**	**33,622.65**	**0.00**	**22.43**	**22.43**	**6,837.57**	**6,837.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA18 - North Drive Roundabout												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	139,261.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	220,647.72	0.00	220,647.72	0.00	220,647.72	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	9,707.00	0.00	9,707.00	0.00	9,707.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(13,790.00)	0.00	0.00	0.00	0.00	0.00	0.00	5,297.87	5,297.87	8,492.13	8,492.13
Subtotal Account Pool: 74		**125,471.60**	**230,354.72**	**0.00**	**230,354.72**	**0.00**	**230,354.72**	**0.00**	**5,297.87**	**5,297.87**	**8,492.13**	**8,492.13**
Total Org: UTDC04		**125,471.60**	**230,354.72**	**0.00**	**230,354.72**	**0.00**	**230,354.72**	**0.00**	**5,297.87**	**5,297.87**	**8,492.13**	**8,492.13**
Total Fund: 1XTA18		**125,471.60**	**230,354.72**	**0.00**	**230,354.72**	**0.00**	**230,354.72**	**0.00**	**5,297.87**	**5,297.87**	**8,492.13**	**8,492.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA19 - Spaulding/PCAC Dom Hot Water											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,307.26	102,307.26	0.00	0.00
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,550.00	26,550.00	22,950.00	22,950.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128,857.26**	**128,857.26**	**22,950.00**	**22,950.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128,857.26**	**128,857.26**	**22,950.00**	**22,950.00**
Total Fund: 1XTA19	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128,857.26**	**128,857.26**	**22,950.00**	**22,950.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA20 - Pettee Hall Entrance Canopy											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1XTA20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA21 - South Drive Traffic Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,620.00	11,620.00	0.00	0.00	0.00	0.00	11,620.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(11,600.00)	(11,600.00)	0.00	0.00	0.00	0.00	(11,600.00)	4,045.37	4,045.37	7,554.63	7,554.63
7404S7	Other Costs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,065.37**	**4,065.37**	**7,554.63**	**7,554.63**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,065.37**	**4,065.37**	**7,554.63**	**7,554.63**
Total Fund: 1XTA21		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,065.37**	**4,065.37**	**7,554.63**	**7,554.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA22 - Grant Appl/Study-Gregg Expan											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P5 Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**
Total Fund: 1XTA22	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA23 - Grant Appl/Study-Nesmith Expan											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P5 Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**
Total Fund: 1XTA23	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA24 - Motor Pool Garage Roof											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,593.00	41,593.00	0.00	0.00
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,593.00**	**47,593.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,593.00**	**47,593.00**	**0.00**	**0.00**
Total Fund: 1XTA24	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,593.00**	**47,593.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA25 - Asset Management/Maintenance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	55,541.96	202,941.96	0.00	0.00	0.00	0.00	202,941.96	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(7,972.05)	(7,972.05)	0.00	36,472.91	0.00	36,472.91	(44,444.96)	5,759.27	5,759.27	2,212.78	2,212.78
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
717212	Oth Prof Ser-Property Management	(8,036.61)	(7,021.46)	2,190.33	18,947.38	6,345.39	25,292.77	(32,314.23)	5,523.55	5,523.55	1,497.91	1,497.91
719100	Membership Dues & Fees	(143.00)	(143.00)	0.00	143.00	0.00	143.00	(286.00)	143.00	143.00	0.00	0.00
71C400	Legal Expenses	(1,423.58)	(1,423.58)	0.00	0.00	0.00	0.00	(1,423.58)	412.40	412.40	1,011.18	1,011.18
71C505	Taxes- Real Estate Taxes	(2,357.10)	(2,357.10)	0.00	0.00	0.00	0.00	(2,357.10)	2,329.56	2,329.56	27.54	27.54
71NCC1	NC Construction- Primary	0.00	0.00	0.00	23,000.00	0.00	23,000.00	(23,000.00)	0.00	0.00	0.00	0.00
71NCC5	NC Abatement of Hazardous Materials	0.00	0.00	0.00	8,950.00	0.00	8,950.00	(8,950.00)	0.00	0.00	0.00	0.00
71NCC7	NC Campus Construction Support	0.00	0.00	1,132.00	5,600.70	0.00	5,600.70	(5,600.70)	0.00	0.00	0.00	0.00
71NCP6	NC Indust Hygienist Consultant Serv	(135.00)	(135.00)	0.00	1,500.00	0.00	1,500.00	(1,635.00)	0.00	0.00	135.00	135.00
Subtotal Account Pool: 71		**30,474.62**	**178,889.77**	**3,322.33**	**94,613.99**	**6,345.39**	**100,959.38**	**77,930.39**	**19,167.78**	**19,167.78**	**4,884.41**	**4,884.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	688.50	0.00	688.50	(688.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**688.50**	**0.00**	**688.50**	**(688.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	55,000.00	55,000.00	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**55,000.00**	**55,000.00**	**55,000.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**30,474.62**	**233,889.77**	**58,322.33**	**150,302.49**	**6,345.39**	**156,647.88**	**77,241.89**	**19,167.78**	**19,167.78**	**4,884.41**	**4,884.41**
Total Fund: 1XTA25		**30,474.62**	**233,889.77**	**58,322.33**	**150,302.49**	**6,345.39**	**156,647.88**	**77,241.89**	**19,167.78**	**19,167.78**	**4,884.41**	**4,884.41**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA26 - Robinson House Demolition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00	11,200.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.00	267.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,383.00	7,383.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,850.00**	**18,850.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,375.00**	**19,375.00**	**0.00**	**0.00**
Total Fund: 1XTA26		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,375.00**	**19,375.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA27 - 18 Waterworks - Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	1,080.63	0.00	1,080.63	0.00	1,080.63	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,557.33	7,557.33	3,076.67	3,076.67
Subtotal Account Pool: 74		**0.00**	**1,080.63**	**0.00**	**1,080.63**	**0.00**	**1,080.63**	**0.00**	**7,557.33**	**7,557.33**	**3,076.67**	**3,076.67**
Total Org: UTDC04		**0.00**	**1,080.63**	**0.00**	**1,080.63**	**0.00**	**1,080.63**	**0.00**	**7,557.33**	**7,557.33**	**3,076.67**	**3,076.67**
Total Fund: 1XTA27		**0.00**	**1,080.63**	**0.00**	**1,080.63**	**0.00**	**1,080.63**	**0.00**	**7,557.33**	**7,557.33**	**3,076.67**	**3,076.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA28 - Indoor Pool - HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	429,046.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(374,612.26)	294,942.74	(3,061.36)	294,942.74	0.00	294,942.74	0.00	58,908.26	58,908.26	0.00	0.00
7404C3	Secondary Construction	(750.00)	4,731.00	0.00	4,731.00	0.00	4,731.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(666.00)	1,340.95	0.00	1,340.95	0.00	1,340.95	0.00	666.00	666.00	0.00	0.00
7404P1	Pre-Design Planning	(4,780.00)	0.00	0.00	0.00	0.00	0.00	0.00	4,780.00	4,780.00	0.00	0.00
7404P4	AE Reimbursable Costs	(485.79)	0.00	0.00	0.00	0.00	0.00	0.00	403.04	403.04	0.00	0.00
7404P5	Direct Hire Consultants	(1,400.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,342.50	1,342.50	0.00	0.00
7404S1	Campus Management Fee	(5,000.00)	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 74		**41,352.71**	**321,014.69**	**(3,061.36)**	**321,014.69**	**0.00**	**321,014.69**	**0.00**	**71,099.80**	**71,099.80**	**0.00**	**0.00**
Total Org: UTDC04		**41,352.71**	**321,014.69**	**(3,061.36)**	**321,014.69**	**0.00**	**321,014.69**	**0.00**	**71,099.80**	**71,099.80**	**0.00**	**0.00**
Total Fund: 1XTA28		**41,352.71**	**321,014.69**	**(3,061.36)**	**321,014.69**	**0.00**	**321,014.69**	**0.00**	**71,099.80**	**71,099.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA29 - Indoor Pool - Shell & Filtration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(10,018.13)	0.00	0.00	0.00	0.00	0.00	0.00	527,270.00	527,270.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,997.16	12,997.16	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,586.08	5,586.08	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 74		**(10,018.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570,953.24**	**570,953.24**	**0.00**	**0.00**
Total Org: UTDC04		**(10,018.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570,953.24**	**570,953.24**	**0.00**	**0.00**
Total Fund: 1XTA29		**(10,018.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570,953.24**	**570,953.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA30 - Outer Field-Power Infrastr/Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	128,359.00	45,214.51	0.00	45,214.51	0.00	45,214.51	0.00	1,851,715.21	1,851,715.21	100,818.75	100,818.75
7404C3	Secondary Construction	(10,688.00)	0.00	0.00	0.00	0.00	0.00	0.00	12,138.00	12,138.00	0.00	0.00
7404C7	Campus Construction Support	(219.81)	0.00	0.00	0.00	0.00	0.00	0.00	719.81	719.81	0.00	0.00
7404P1	Pre-Design Planning	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
7404S1	Campus Management Fee	(50,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00
Subtotal Account Pool: 74		**66,451.19**	**45,214.51**	**0.00**	**45,214.51**	**0.00**	**45,214.51**	**0.00**	**1,915,223.02**	**1,915,223.02**	**100,818.75**	**100,818.75**
Total Org: UTDC04		**66,451.19**	**45,214.51**	**0.00**	**45,214.51**	**0.00**	**45,214.51**	**0.00**	**1,915,223.02**	**1,915,223.02**	**100,818.75**	**100,818.75**
Total Fund: 1XTA30		**66,451.19**	**45,214.51**	**0.00**	**45,214.51**	**0.00**	**45,214.51**	**0.00**	**1,915,223.02**	**1,915,223.02**	**100,818.75**	**100,818.75**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA33 - Whitemore Arena Renovations											
Org: UTDC03 - Small Projects Construction Team			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA33 - Whitemore Arena Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(223.96)	40.36	0.00	40.36	(40.36)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	693.75	0.00	693.75	(693.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(223.96)**	**734.11**	**0.00**	**734.11**	**(734.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(623,074.60)	(503,241.44)	30,807.00	255,624.48	13,970.00	269,594.48	(772,835.92)	414,148.16	503,241.44	0.00	0.00
7404C3	Secondary Construction	(4,904.00)	(2,154.00)	4,835.25	10,950.13	4,340.00	15,290.13	(17,444.13)	2,154.00	2,154.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(343,227.00)	(268,472.70)	0.00	80,599.80	0.00	80,599.80	(349,072.50)	268,472.70	268,472.70	0.00	0.00
7404C7	Campus Construction Support	(5,901.62)	(5,901.62)	0.00	35,573.50	0.00	35,573.50	(41,475.12)	5,901.62	5,901.62	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	384.49	0.00	384.49	(384.49)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	800.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(94,000.00)	(76,000.00)	0.00	18,000.00	0.00	18,000.00	(94,000.00)	76,000.00	76,000.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(7,560.00)	0.00	0.00	2,345.00	0.00	2,345.00	(2,345.00)	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	50,000.00	50,000.00	0.00	0.00
7404S7	Other Costs	(479.50)	(479.50)	0.00	0.00	0.00	0.00	(479.50)	479.50	479.50	0.00	0.00
Subtotal Account Pool: 74		**570,853.28**	**793,750.74**	**36,442.25**	**411,477.40**	**18,310.00**	**429,787.40**	**363,963.34**	**817,155.98**	**906,249.26**	**0.00**	**0.00**
Total Org: UTDC04		**570,853.28**	**793,750.74**	**36,218.29**	**412,211.51**	**18,310.00**	**430,521.51**	**363,229.23**	**817,155.98**	**906,249.26**	**0.00**	**0.00**
Total Fund: 1XTA33		**570,853.28**	**793,750.74**	**36,218.29**	**412,211.51**	**18,310.00**	**430,521.51**	**363,229.23**	**817,155.98**	**906,249.26**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA34 - NH Hall Stairwell Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,056.30	8,056.30	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.00	902.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,958.30**	**10,958.30**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,958.30**	**10,958.30**	**0.00**	**0.00**
Total Fund: 1XTA34		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,958.30**	**10,958.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA35 - CSDC-Conference Space Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,820.88	20,820.88	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,820.88**	**20,820.88**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,820.88**	**20,820.88**	**0.00**	**0.00**
Total Fund: 1XTA35		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,820.88**	**20,820.88**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA36 - New Castle Picnic Pavilion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	5,000.00	1,812.16	1,812.16	0.00	1,812.16	3,187.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**36,000.00**	**1,812.16**	**1,812.16**	**0.00**	**1,812.16**	**34,187.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**36,000.00**	**1,812.16**	**1,812.16**	**0.00**	**1,812.16**	**34,187.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA36		**0.00**	**36,000.00**	**1,812.16**	**1,812.16**	**0.00**	**1,812.16**	**34,187.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA37 - CSDC-Driveway/Sidewalks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,840.00	69,840.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,371.00	8,371.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,248.00**	**78,248.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,248.00**	**78,248.00**	**0.00**	**0.00**
Total Fund: 1XTA37		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,248.00**	**78,248.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA38 - T-Hall Fire Alarm System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(44,000.00)	0.00	0.00	44,000.00	0.00	44,000.00	(44,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	860.00	0.00	860.00	(860.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(16,469.15)	(6,869.15)	0.00	9,000.00	0.00	9,000.00	(15,869.15)	6,869.15	6,869.15	0.00	0.00
Subtotal Account Pool: 74		**4,530.85**	**58,130.85**	**0.00**	**53,860.00**	**0.00**	**53,860.00**	**4,270.85**	**6,869.15**	**6,869.15**	**0.00**	**0.00**
Total Org: UTDC04		**4,530.85**	**58,130.85**	**0.00**	**53,860.00**	**0.00**	**53,860.00**	**4,270.85**	**6,869.15**	**6,869.15**	**0.00**	**0.00**
Total Fund: 1XTA38		**4,530.85**	**58,130.85**	**0.00**	**53,860.00**	**0.00**	**53,860.00**	**4,270.85**	**6,869.15**	**6,869.15**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA39 - Nesmith Roofing Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,200.00	43,200.00	0.00	0.00
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,510.00	4,510.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,710.00**	**47,710.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,710.00**	**47,710.00**	**0.00**	**0.00**
Total Fund: 1XTA39	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,710.00**	**47,710.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA40 - Jackson Lab Water/Sewer Impr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(9,799.90)	0.00	0.00	8,952.40	0.00	8,952.40	(8,952.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,200.10**	**21,000.00**	**0.00**	**8,952.40**	**0.00**	**8,952.40**	**12,047.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**11,200.10**	**21,000.00**	**0.00**	**8,952.40**	**0.00**	**8,952.40**	**12,047.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA40		**11,200.10**	**21,000.00**	**0.00**	**8,952.40**	**0.00**	**8,952.40**	**12,047.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA41 - Hamilton-Smith Exterior Paint											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,973.84	21,973.84	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,973.84**	**21,973.84**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,973.84**	**21,973.84**	**0.00**	**0.00**
Total Fund: 1XTA41	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,973.84**	**21,973.84**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA42 - Hood House Window Lintels											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	18,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**18,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**18,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA42	**18,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA43 - West Edge Road Entrance Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,500.00	46,500.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00	870.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,067.00**	**48,067.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,067.00**	**48,067.00**	**0.00**	**0.00**
Total Fund: 1XTA43		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,067.00**	**48,067.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA44 - College Road Reconstruction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,035.53	4,035.53	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,190.53**	**61,190.53**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,190.53**	**61,190.53**	**0.00**	**0.00**
Total Fund: 1XTA44		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,190.53**	**61,190.53**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA45 - Service Bldg-Art Dept Air Filters											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	703.00	0.00	0.00	0.00	0.00	0.00	0.00	6,297.00	6,297.00	0.00	0.00
Subtotal Account Pool: 74	**703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,297.00**	**6,297.00**	**0.00**	**0.00**
Total Org: UTDC04	**703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,297.00**	**6,297.00**	**0.00**	**0.00**
Total Fund: 1XTA45	**703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,297.00**	**6,297.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA47 - Field House Heat System Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	84,952.00	0.00	0.00	0.00	0.00	84,952.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	7,411.10	4,541.81	0.00	42,680.95	0.00	42,680.95	(38,139.14)	32,896.00	32,896.00	0.00	0.00
7404C3	Secondary Construction	(3,295.95)	(3,295.95)	0.00	9,594.00	0.00	9,594.00	(12,889.95)	3,295.95	3,295.95	0.00	0.00
7404C7	Campus Construction Support	(1,245.86)	(1,245.86)	0.00	9,907.50	0.00	9,907.50	(11,153.36)	1,245.86	1,245.86	0.00	0.00
Subtotal Account Pool: 74		**2,869.29**	**84,952.00**	**0.00**	**62,182.45**	**0.00**	**62,182.45**	**22,769.55**	**37,437.81**	**37,437.81**	**0.00**	**0.00**
Total Org: UTDC04		**2,869.29**	**84,952.00**	**0.00**	**62,182.45**	**0.00**	**62,182.45**	**22,769.55**	**37,437.81**	**37,437.81**	**0.00**	**0.00**
Total Fund: 1XTA47		**2,869.29**	**84,952.00**	**0.00**	**62,182.45**	**0.00**	**62,182.45**	**22,769.55**	**37,437.81**	**37,437.81**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA48 - Band Practice Area Lighting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	400.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	0.00	0.00
Subtotal Account Pool: 74	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**	**0.00**	**0.00**
Total Org: UTDC04	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**	**0.00**	**0.00**
Total Fund: 1XTA48	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA49 - Family Housing Market Assess												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(604.00)	0.00	0.00	0.00	0.00	0.00	0.00	604.00	604.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**604.00**	**604.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(42,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	42,300.00	42,300.00	0.00	0.00
7404P4	AE Reimbursable Costs	(2,934.17)	0.00	0.00	0.00	0.00	0.00	0.00	2,934.17	2,934.17	0.00	0.00
7404S6	Project Related Supplies	(800.00)	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
Subtotal Account Pool: 74		**1,161.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,034.17**	**46,034.17**	**0.00**	**0.00**
Total Org: UTDC04		**1,161.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,638.17**	**46,638.17**	**0.00**	**0.00**
Total Fund: 1XTA49		**1,161.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,638.17**	**46,638.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA50 - Morse RCC AC & Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	130,000.00	690,000.00	0.00	0.00	0.00	0.00	690,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	86,287.95	86,287.95	470,921.46	557,209.41	(557,209.41)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(6,765.00)	(5,847.24)	1,816.00	5,416.00	171.76	5,587.76	(11,435.00)	5,847.24	5,847.24	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	703.00	1,184.00	0.00	1,184.00	(1,184.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(63,776.00)	(29,286.58)	3,120.00	40,204.00	5,460.00	45,664.00	(74,950.58)	29,286.58	29,286.58	0.00	0.00
Subtotal Account Pool: 74		**59,459.00**	**654,866.18**	**91,926.95**	**133,091.95**	**476,553.22**	**609,645.17**	**45,221.01**	**35,133.82**	**35,133.82**	**0.00**	**0.00**
Total Org: UTDC04		**59,459.00**	**654,866.18**	**91,926.95**	**133,091.95**	**476,553.22**	**609,645.17**	**45,221.01**	**35,133.82**	**35,133.82**	**0.00**	**0.00**
Total Fund: 1XTA50		**59,459.00**	**654,866.18**	**91,926.95**	**133,091.95**	**476,553.22**	**609,645.17**	**45,221.01**	**35,133.82**	**35,133.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA51 - Field House Windows Replace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	154,000.00	154,000.00	0.00	0.00	0.00	0.00	154,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(27,190.00)	(17,095.20)	0.00	11,694.80	29,420.00	41,114.80	(58,210.00)	17,095.20	17,095.20	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(925.00)	(925.00)	0.00	18,678.66	0.00	18,678.66	(19,603.66)	925.00	925.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	2,157.01	0.00	2,157.01	(2,157.01)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	11,510.00	16,580.00	0.00	16,580.00	(16,580.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**125,885.00**	**135,979.80**	**11,510.00**	**49,110.47**	**29,420.00**	**78,530.47**	**57,449.33**	**18,020.20**	**18,020.20**	**0.00**	**0.00**
Total Org: UTDC04		**125,885.00**	**135,979.80**	**11,510.00**	**49,110.47**	**29,420.00**	**78,530.47**	**57,449.33**	**18,020.20**	**18,020.20**	**0.00**	**0.00**
Total Fund: 1XTA51		**125,885.00**	**135,979.80**	**11,510.00**	**49,110.47**	**29,420.00**	**78,530.47**	**57,449.33**	**18,020.20**	**18,020.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA52 - Burley-DeMeritt House Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 1XTA52		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA53 - Telecom 150KW Generator Upgr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	350.00	350.00	0.00	0.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00	0.00
711110	Supplies-Animal Feed-Care	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	120,903.90	120,903.90	0.00	0.00	0.00	0.00	120,903.90	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(38,710.00)	(38,710.00)	0.00	0.00	0.00	0.00	(38,710.00)	38,710.00	38,710.00	0.00	0.00
7404C7	Campus Construction Support	(69,434.99)	(69,434.99)	0.00	12,758.91	0.00	12,758.91	(82,193.90)	69,434.99	69,434.99	0.00	0.00
Subtotal Account Pool: 74		**12,758.91**	**12,758.91**	**0.00**	**12,758.91**	**0.00**	**12,758.91**	**0.00**	**108,144.99**	**108,144.99**	**0.00**	**0.00**
Total Org: UTDC04		**12,758.91**	**12,758.91**	**0.00**	**12,758.91**	**0.00**	**12,758.91**	**0.00**	**108,144.99**	**108,144.99**	**0.00**	**0.00**
Total Fund: 1XTA53		**12,758.91**	**12,758.91**	**0.00**	**12,758.91**	**0.00**	**12,758.91**	**0.00**	**108,144.99**	**108,144.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA54 - Dimond Library Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	72,800.00	72,800.00	0.00	0.00	0.00	0.00	72,800.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(64,300.00)	(64,300.00)	0.00	0.00	0.00	0.00	(64,300.00)	64,300.00	64,300.00	0.00	0.00
7404P4	AE Reimbursable Costs	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	5,500.00	5,500.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**69,800.00**	**69,800.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**69,800.00**	**69,800.00**	**0.00**	**0.00**
Total Fund: 1XTA54		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**69,800.00**	**69,800.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA55 - Javelin Approach - Lower Field												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	15,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,716.00)	0.00	0.00	0.00	0.00	0.00	0.00	36,566.00	36,566.00	0.00	0.00
Subtotal Account Pool: 74		**218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,566.00**	**36,566.00**	**0.00**	**0.00**
Total Org: UTDC04		**218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,566.00**	**36,566.00**	**0.00**	**0.00**
Total Fund: 1XTA55		**218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,566.00**	**36,566.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA56 - OEHS Programming Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,700.00	50,700.00	0.00	0.00	0.00	0.00	50,700.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(14,500.00)	(14,500.00)	0.00	0.00	0.00	0.00	(14,500.00)	14,500.00	14,500.00	0.00	0.00
7404P5	Direct Hire Consultants	(6,250.00)	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29,950.00**	**36,200.00**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**29,950.00**	**14,500.00**	**14,500.00**	**0.00**	**0.00**
Total Org: UTDC04		**29,950.00**	**36,200.00**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**29,950.00**	**14,500.00**	**14,500.00**	**0.00**	**0.00**
Total Fund: 1XTA56		**29,950.00**	**36,200.00**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**29,950.00**	**14,500.00**	**14,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA57 - Garrison Relocation Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	278.61	0.00	278.61	(278.61)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	720.96	720.96	0.00	720.96	(720.96)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	15,964.76	20,043.01	0.00	0.00	0.00	0.00	20,043.01	19,956.99	19,956.99	0.00	0.00
7404P5	Direct Hire Consultants	(10,825.00)	(10,825.00)	0.00	0.00	0.00	0.00	(10,825.00)	10,825.00	10,825.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(868.00)	(868.00)	0.00	0.00	0.00	0.00	(868.00)	868.00	868.00	0.00	0.00
Subtotal Account Pool: 74		**4,271.76**	**8,350.01**	**720.96**	**999.57**	**0.00**	**999.57**	**7,350.44**	**31,649.99**	**31,649.99**	**0.00**	**0.00**
Total Org: UTDC04		**4,271.76**	**8,350.01**	**720.96**	**999.57**	**0.00**	**999.57**	**7,350.44**	**31,649.99**	**31,649.99**	**0.00**	**0.00**
Total Fund: 1XTA57		**4,271.76**	**8,350.01**	**720.96**	**999.57**	**0.00**	**999.57**	**7,350.44**	**31,649.99**	**31,649.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA58 - Field House Air Handlers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(3,885.00)	(3,885.00)	0.00	0.00	0.00	0.00	(3,885.00)	3,885.00	3,885.00	0.00	0.00
7404P4	AE Reimbursable Costs	(95.85)	(95.85)	0.00	0.00	0.00	0.00	(95.85)	95.85	95.85	0.00	0.00
Subtotal Account Pool: 74		**2,419.15**	**2,419.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,419.15**	**3,980.85**	**3,980.85**	**0.00**	**0.00**
Total Org: UTDC04		**2,419.15**	**2,419.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,419.15**	**3,980.85**	**3,980.85**	**0.00**	**0.00**
Total Fund: 1XTA58		**2,419.15**	**2,419.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,419.15**	**3,980.85**	**3,980.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA59 - Solar Major Overhaul												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	63,213.65	0.00	0.00	0.00	0.00	63,213.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**63,213.65**	**0.00**	**0.00**	**0.00**	**0.00**	**63,213.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**63,213.65**	**0.00**	**0.00**	**0.00**	**0.00**	**63,213.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA59		**0.00**	**63,213.65**	**0.00**	**0.00**	**0.00**	**0.00**	**63,213.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA60 - Solar Recuperator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	16,001.33	0.00	0.00	0.00	0.00	16,001.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**16,001.33**	**0.00**	**0.00**	**0.00**	**0.00**	**16,001.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**16,001.33**	**0.00**	**0.00**	**0.00**	**0.00**	**16,001.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA60		**0.00**	**16,001.33**	**0.00**	**0.00**	**0.00**	**0.00**	**16,001.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA61 - Indoor Track-Heating Coils												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(94,700.00)	109,520.00	0.00	109,520.00	0.00	109,520.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	603.00	0.00	603.00	0.00	603.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(389.28)	778.56	0.00	778.56	0.00	778.56	0.00	8,953.44	8,953.44	0.00	0.00
Subtotal Account Pool: 74		**14,910.72**	**110,901.56**	**0.00**	**110,901.56**	**0.00**	**110,901.56**	**0.00**	**8,953.44**	**8,953.44**	**0.00**	**0.00**
Total Org: UTDC04		**14,910.72**	**110,901.56**	**0.00**	**110,901.56**	**0.00**	**110,901.56**	**0.00**	**8,953.44**	**8,953.44**	**0.00**	**0.00**
Total Fund: 1XTA61		**14,910.72**	**110,901.56**	**0.00**	**110,901.56**	**0.00**	**110,901.56**	**0.00**	**8,953.44**	**8,953.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA62 - Pedestrian Foot Bridges Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	102,446.08	267,000.00	0.00	0.00	0.00	0.00	267,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(55,576.00)	0.00	28,000.00	137,644.00	100,892.00	238,536.00	(238,536.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,686.58)	(8,686.58)	0.00	1,334.00	0.00	1,334.00	(10,020.58)	8,686.58	8,686.58	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	95.64	0.00	95.64	(95.64)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(9,680.00)	(5,641.80)	0.00	12,256.95	0.00	12,256.95	(17,898.75)	5,641.80	5,641.80	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(2,860.00)	0.00	0.00	2,860.00	0.00	2,860.00	(2,860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,643.50**	**252,671.62**	**28,000.00**	**154,240.59**	**100,892.00**	**255,132.59**	**(2,460.97)**	**14,328.38**	**14,328.38**	**0.00**	**0.00**
Total Org: UTDC04		**25,643.50**	**252,671.62**	**28,000.00**	**154,240.59**	**100,892.00**	**255,132.59**	**(2,460.97)**	**14,328.38**	**14,328.38**	**0.00**	**0.00**
Total Fund: 1XTA62		**25,643.50**	**252,671.62**	**28,000.00**	**154,240.59**	**100,892.00**	**255,132.59**	**(2,460.97)**	**14,328.38**	**14,328.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA63 - Nesmith - Misc Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,742.00	5,742.00	0.00	0.00	0.00	0.00	5,742.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,352.00)	(3,352.00)	0.00	0.00	0.00	0.00	(3,352.00)	3,352.00	3,352.00	0.00	0.00
7404C7	Campus Construction Support	(2,390.00)	(108.75)	0.00	2,281.25	0.00	2,281.25	(2,390.00)	2,390.00	2,390.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,281.25**	**0.00**	**2,281.25**	**0.00**	**2,281.25**	**0.00**	**5,742.00**	**5,742.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**2,281.25**	**0.00**	**2,281.25**	**0.00**	**2,281.25**	**0.00**	**5,742.00**	**5,742.00**	**0.00**	**0.00**
Total Fund: 1XTA63		**0.00**	**2,281.25**	**0.00**	**2,281.25**	**0.00**	**2,281.25**	**0.00**	**5,742.00**	**5,742.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA64 - T-Hall - Misc Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,590.00**	**2,590.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,355.60)	0.00	0.00	0.00	0.00	0.00	0.00	12,355.60	12,355.60	0.00	0.00
7404C3	Secondary Construction	(4,510.00)	0.00	0.00	0.00	0.00	0.00	0.00	4,510.00	4,510.00	0.00	0.00
7404C7	Campus Construction Support	(1,950.60)	0.00	0.00	0.00	0.00	0.00	0.00	1,950.60	1,950.60	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(270.00)	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
Subtotal Account Pool: 74		**5,913.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,086.20**	**19,086.20**	**0.00**	**0.00**
Total Org: UTDC04		**5,913.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,676.20**	**21,676.20**	**0.00**	**0.00**
Total Fund: 1XTA64		**5,913.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,676.20**	**21,676.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA65 - DFD Generator Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00	0.00
7404C7	Campus Construction Support	(3,226.00)	(3,226.00)	0.00	0.00	0.00	0.00	(3,226.00)	16,986.00	16,986.00	0.00	0.00
7404U1	General Contingency	3,226.00	3,226.00	0.00	0.00	0.00	0.00	3,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,486.00**	**35,486.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,486.00**	**35,486.00**	**0.00**	**0.00**
Total Fund: 1XTA65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,486.00**	**35,486.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA66 - SARRC - Athletics Discretionary											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	2,650.00	32,650.00	0.00	32,432.00	0.00	32,432.00	218.00	27,350.00	27,350.00	0.00	0.00
Subtotal Account Pool: 7Z	**2,650.00**	**32,650.00**	**0.00**	**32,432.00**	**0.00**	**32,432.00**	**218.00**	**27,350.00**	**27,350.00**	**0.00**	**0.00**
Total Org: UTDC04	**2,650.00**	**32,650.00**	**0.00**	**32,432.00**	**0.00**	**32,432.00**	**218.00**	**27,350.00**	**27,350.00**	**0.00**	**0.00**
Total Fund: 1XTA66	**2,650.00**	**32,650.00**	**0.00**	**32,432.00**	**0.00**	**32,432.00**	**218.00**	**27,350.00**	**27,350.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA67 - Power Distribution Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,000.00	23,007.62	0.00	0.00	0.00	0.00	23,007.62	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	45,840.00	3,314.62	51,221.87	817.75	52,039.62	(6,199.62)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(16,808.00)	(10,000.00)	0.00	6,808.00	0.00	6,808.00	(16,808.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 74		**3,192.00**	**58,847.62**	**3,314.62**	**58,029.87**	**817.75**	**58,847.62**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,192.00**	**58,847.62**	**3,314.62**	**58,029.87**	**817.75**	**58,847.62**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 1XTA67		**3,192.00**	**58,847.62**	**3,314.62**	**58,029.87**	**817.75**	**58,847.62**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA69 - Rail Platform/Transit Station Maint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	4,852.84	4,852.84	0.00	0.00	0.00	0.00	4,852.84	0.00	0.00	0.00	0.00
711100	Supplies-General	(31.94)	(31.94)	0.00	33.92	0.00	33.92	(65.86)	31.94	31.94	0.00	0.00
71NCC7	NC Campus Construction Support	0.00	0.00	118.78	812.16	0.00	812.16	(812.16)	0.00	0.00	0.00	0.00
71NCF4	NC Signage	(360.00)	(360.00)	0.00	66.00	0.00	66.00	(426.00)	360.00	360.00	0.00	0.00
Subtotal Account Pool: 71		**4,460.90**	**4,460.90**	**118.78**	**912.08**	**0.00**	**912.08**	**3,548.82**	**391.94**	**391.94**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	897.70	897.70	0.00	897.70	(897.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**897.70**	**897.70**	**0.00**	**897.70**	**(897.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,460.90**	**4,460.90**	**1,016.48**	**1,809.78**	**0.00**	**1,809.78**	**2,651.12**	**391.94**	**391.94**	**0.00**	**0.00**
Total Fund: 1XTA69		**4,460.90**	**4,460.90**	**1,016.48**	**1,809.78**	**0.00**	**1,809.78**	**2,651.12**	**391.94**	**391.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA70 - Smith Hall Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20,934.61	0.00	20,934.61	(20,934.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**20,934.61**	**0.00**	**20,934.61**	**(20,934.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	1,760,000.00	0.00	0.00	0.00	0.00	1,760,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	61,343.55	1,546,219.11	0.00	1,546,219.11	(1,546,219.11)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	5,020.21	0.00	5,020.21	(5,020.21)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	50,000.00	2,467.00	43,401.03	0.00	43,401.03	6,598.97	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	5,593.85	0.00	5,593.85	(5,593.85)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(86,400.00)	(37,245.62)	0.00	99,830.38	7,750.00	107,580.38	(144,826.00)	37,245.62	37,245.62	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	3,940.00	0.00	3,940.00	(3,940.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	17,239.50	0.00	17,239.50	(17,239.50)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	6,285.90	0.00	6,285.90	(6,285.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,600.00**	**1,772,754.38**	**63,810.55**	**1,727,529.98**	**7,750.00**	**1,735,279.98**	**37,474.40**	**37,245.62**	**37,245.62**	**0.00**	**0.00**
Total Org: UTDC04		**13,600.00**	**1,772,754.38**	**63,810.55**	**1,748,464.59**	**7,750.00**	**1,756,214.59**	**16,539.79**	**37,245.62**	**37,245.62**	**0.00**	**0.00**
Total Fund: 1XTA70		**13,600.00**	**1,772,754.38**	**63,810.55**	**1,748,464.59**	**7,750.00**	**1,756,214.59**	**16,539.79**	**37,245.62**	**37,245.62**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA72 - Field House HVAC Replacements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(62,916.99)	(7,215.99)	3,061.36	151,037.51	0.00	151,037.51	(158,253.50)	7,215.99	7,215.99	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	1,487.50	0.00	1,487.50	(1,487.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**137,083.01**	**192,784.01**	**3,061.36**	**152,950.01**	**0.00**	**152,950.01**	**39,834.00**	**7,215.99**	**7,215.99**	**0.00**	**0.00**
Total Org: UTDC04		**137,083.01**	**192,784.01**	**3,061.36**	**152,950.01**	**0.00**	**152,950.01**	**39,834.00**	**7,215.99**	**7,215.99**	**0.00**	**0.00**
Total Fund: 1XTA72		**137,083.01**	**192,784.01**	**3,061.36**	**152,950.01**	**0.00**	**152,950.01**	**39,834.00**	**7,215.99**	**7,215.99**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA73 - Hamilton-Smith 216/218 Restorat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(75,257.00)	75,257.00	0.00	75,257.00	0.00	75,257.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(41,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	20,800.00	20,800.00	0.00	0.00
7404C7	Campus Construction Support	(23,982.69)	45,756.31	0.00	45,756.31	0.00	45,756.31	0.00	23,982.69	23,982.69	0.00	0.00
7404F1	Furniture and Furnishings	0.00	956.00	0.00	956.00	0.00	956.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	(26,697.50)	23,697.50	0.00	23,697.50	0.00	23,697.50	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(3,702.96)	2,352.04	0.00	2,352.04	0.00	2,352.04	0.00	1,202.96	1,202.96	0.00	0.00
Subtotal Account Pool: 74		**68,759.85**	**148,018.85**	**0.00**	**148,018.85**	**0.00**	**148,018.85**	**0.00**	**45,985.65**	**45,985.65**	**0.00**	**0.00**
Total Org: UTDC04		**68,759.85**	**148,018.85**	**0.00**	**148,018.85**	**0.00**	**148,018.85**	**0.00**	**45,985.65**	**45,985.65**	**0.00**	**0.00**
Total Fund: 1XTA73		**68,759.85**	**148,018.85**	**0.00**	**148,018.85**	**0.00**	**148,018.85**	**0.00**	**45,985.65**	**45,985.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA74 - Horton 210 Restoration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,130.00)	12,630.00	0.00	12,630.00	0.00	12,630.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(18,075.00)	0.00	0.00	0.00	0.00	0.00	0.00	18,075.00	18,075.00	0.00	0.00
7404C7	Campus Construction Support	(23,004.10)	46,319.90	0.00	46,319.90	0.00	46,319.90	0.00	23,004.10	23,004.10	0.00	0.00
7404F1	Furniture and Furnishings	(79,259.00)	79,259.00	0.00	79,259.00	0.00	79,259.00	0.00	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	2,196.45	0.00	2,196.45	0.00	2,196.45	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(4,282.04)	1,202.96	0.00	1,202.96	0.00	1,202.96	0.00	1,782.04	1,782.04	0.00	0.00
Subtotal Account Pool: 74		**93,249.86**	**141,608.31**	**0.00**	**141,608.31**	**0.00**	**141,608.31**	**0.00**	**42,861.14**	**42,861.14**	**0.00**	**0.00**
Total Org: UTDC04		**93,249.86**	**141,608.31**	**0.00**	**141,608.31**	**0.00**	**141,608.31**	**0.00**	**42,861.14**	**42,861.14**	**0.00**	**0.00**
Total Fund: 1XTA74		**93,249.86**	**141,608.31**	**0.00**	**141,608.31**	**0.00**	**141,608.31**	**0.00**	**42,861.14**	**42,861.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA75 - NH Hall to Heat Plant Steam Line												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	197,607.55	423,059.55	640,636.80	1,063,696.35	(1,063,696.35)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	1,310.78	4,130.78	1,200.00	5,330.78	(5,330.78)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	3,986.74	5,432.12	0.00	5,432.12	(5,432.12)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(10,073.03)	10,926.97	(14,188.03)	10,251.97	13,086.97	23,338.94	(12,411.97)	41,573.03	41,573.03	0.00	0.00
7404P4	AE Reimbursable Costs	(479.67)	1,908.71	(2,586.97)	(426.97)	0.00	(426.97)	2,335.68	591.29	591.29	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	69.84	0.00	69.84	(69.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,552.70)**	**952,835.68**	**186,130.07**	**442,517.29**	**654,923.77**	**1,097,441.06**	**(144,605.38)**	**42,164.32**	**42,164.32**	**0.00**	**0.00**
Total Org: UTDC04		**(10,552.70)**	**952,835.68**	**186,130.07**	**442,517.29**	**654,923.77**	**1,097,441.06**	**(144,605.38)**	**42,164.32**	**42,164.32**	**0.00**	**0.00**
Total Fund: 1XTA75		**(10,552.70)**	**952,835.68**	**186,130.07**	**442,517.29**	**654,923.77**	**1,097,441.06**	**(144,605.38)**	**42,164.32**	**42,164.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA76 - Heating Plant Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	60,900.00	0.00	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	2,775.00	0.00	2,775.00	0.00	2,775.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	744.47	0.00	744.47	0.00	744.47	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**74,419.47**	**0.00**	**74,419.47**	**0.00**	**74,419.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**74,419.47**	**0.00**	**74,419.47**	**0.00**	**74,419.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA76		**0.00**	**74,419.47**	**0.00**	**74,419.47**	**0.00**	**74,419.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA77 - Rudman Cooling Twr Roof Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	29,817.31	0.00	29,817.31	0.00	29,817.31	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	1,710.69	0.00	1,710.69	0.00	1,710.69	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**36,528.00**	**0.00**	**36,528.00**	**0.00**	**36,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**36,528.00**	**0.00**	**36,528.00**	**0.00**	**36,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA77		**0.00**	**36,528.00**	**0.00**	**36,528.00**	**0.00**	**36,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA78 - Pettee Hall Water Intrusion Rep.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	91,787.58	0.00	91,787.58	0.00	91,787.58	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(3,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
7404C7	Campus Construction Support	(3,814.28)	37.00	0.00	37.00	0.00	37.00	0.00	3,814.28	3,814.28	0.00	0.00
7404P2	AE Design Fee	(10,000.00)	6,810.00	0.00	6,810.00	0.00	6,810.00	0.00	8,190.00	8,190.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(2,288.00)	786.75	0.00	786.75	0.00	786.75	0.00	2,288.00	2,288.00	0.00	0.00
Subtotal Account Pool: 74		**55,897.72**	**99,421.33**	**0.00**	**99,421.33**	**0.00**	**99,421.33**	**0.00**	**17,292.28**	**17,292.28**	**0.00**	**0.00**
Total Org: UTDC04		**55,897.72**	**99,421.33**	**0.00**	**99,421.33**	**0.00**	**99,421.33**	**0.00**	**17,292.28**	**17,292.28**	**0.00**	**0.00**
Total Fund: 1XTA78		**55,897.72**	**99,421.33**	**0.00**	**99,421.33**	**0.00**	**99,421.33**	**0.00**	**17,292.28**	**17,292.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA79 - The Dell Walkways/Stairs Improv.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	185,000.00	385,000.00	0.00	0.00	0.00	0.00	385,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(167,600.00)	(50,000.00)	0.00	112,035.00	0.00	112,035.00	(162,035.00)	50,000.00	50,000.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	2,338.75	0.00	2,338.75	(2,338.75)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,147.00)	(1,147.00)	0.00	1,071.04	0.00	1,071.04	(2,218.04)	1,147.00	1,147.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	8,987.00	14,716.00	3,839.00	18,555.00	(18,555.00)	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	138.53	148.73	101.27	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,253.00**	**333,853.00**	**9,125.53**	**130,309.52**	**3,940.27**	**134,249.79**	**199,603.21**	**51,147.00**	**51,147.00**	**0.00**	**0.00**
Total Org: UTDC04		**16,253.00**	**333,853.00**	**9,125.53**	**130,309.52**	**3,940.27**	**134,249.79**	**199,603.21**	**51,147.00**	**51,147.00**	**0.00**	**0.00**
Total Fund: 1XTA79		**16,253.00**	**333,853.00**	**9,125.53**	**130,309.52**	**3,940.27**	**134,249.79**	**199,603.21**	**51,147.00**	**51,147.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA80 - Dimond Libr - Rep Flood Damage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	425,000.00	425,000.00	0.00	0.00	0.00	0.00	425,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(200,844.05)	(200,844.05)	0.00	0.00	0.00	0.00	(200,844.05)	200,844.05	200,844.05	0.00	0.00
7404C3	Secondary Construction	(2,726.00)	(2,726.00)	0.00	0.00	0.00	0.00	(2,726.00)	2,726.00	2,726.00	0.00	0.00
7404C7	Campus Construction Support	(150,111.56)	(150,111.56)	41,325.45	46,421.74	0.00	46,421.74	(196,533.30)	150,111.56	150,111.56	0.00	0.00
7404P2	AE Design Fee	(15,475.00)	(5,645.00)	0.00	2,560.00	3,145.00	5,705.00	(11,350.00)	5,645.00	5,645.00	0.00	0.00
Subtotal Account Pool: 74		**55,843.39**	**65,673.39**	**41,325.45**	**48,981.74**	**3,145.00**	**52,126.74**	**13,546.65**	**359,326.61**	**359,326.61**	**0.00**	**0.00**
Total Org: UTDC04		**55,843.39**	**65,673.39**	**41,325.45**	**48,981.74**	**3,145.00**	**52,126.74**	**13,546.65**	**359,326.61**	**359,326.61**	**0.00**	**0.00**
Total Fund: 1XTA80		**55,843.39**	**65,673.39**	**41,325.45**	**48,981.74**	**3,145.00**	**52,126.74**	**13,546.65**	**359,326.61**	**359,326.61**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTA81 - Sub Station #3 Spill Cleanup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,624.21)	0.00	0.00	0.00	0.00	0.00	0.00	1,624.21	1,624.21	0.00	0.00
7404C5	Abatement of Hazardous Materials	(45,818.75)	0.00	0.00	0.00	0.00	0.00	0.00	45,818.75	45,818.75	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(13,152.18)	0.00	0.00	0.00	0.00	0.00	0.00	13,152.18	13,152.18	0.00	0.00
Subtotal Account Pool: 74		**39,404.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,595.14**	**60,595.14**	**0.00**	**0.00**
Total Org: UTDC04		**39,404.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,595.14**	**60,595.14**	**0.00**	**0.00**
Total Fund: 1XTA81		**39,404.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,595.14**	**60,595.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA82 - Field House-BSC Water Damage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(520.00)	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	0.00	0.00
Subtotal Account Pool: 71		**480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**520.00**	**520.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(6,800.00)	0.00	0.00	0.00	0.00	0.00	0.00	6,800.00	6,800.00	0.00	0.00
7404C7	Campus Construction Support	(15,392.53)	0.00	0.00	0.00	0.00	0.00	0.00	15,392.53	15,392.53	0.00	0.00
7404F6	Carpeting	(4,230.00)	5,511.00	0.00	5,511.00	0.00	5,511.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(1,640.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00	1,040.00	0.00	0.00
Subtotal Account Pool: 74		**37.47**	**5,511.00**	**0.00**	**5,511.00**	**0.00**	**5,511.00**	**0.00**	**23,232.53**	**23,232.53**	**0.00**	**0.00**
Total Org: UTDC04		**517.47**	**5,511.00**	**0.00**	**5,511.00**	**0.00**	**5,511.00**	**0.00**	**23,752.53**	**23,752.53**	**0.00**	**0.00**
Total Fund: 1XTA82		**517.47**	**5,511.00**	**0.00**	**5,511.00**	**0.00**	**5,511.00**	**0.00**	**23,752.53**	**23,752.53**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA83 - Wind Storm Damages											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,569.00	14,569.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,569.00**	**14,569.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,569.00**	**14,569.00**	**0.00**	**0.00**
Total Fund: 1XTA83	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,569.00**	**14,569.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA84 - MUB Ext Panels Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	441,145.00	0.00	0.00	0.00	0.00	441,145.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	115,816.80	115,816.80	355,113.20	470,930.00	(470,930.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	1,535.00	0.00	1,535.00	(1,535.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	837.00	0.00	837.00	(837.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	11,500.00	0.00	8,700.00	2,800.00	11,500.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	3,160.00	3,160.00	(3,160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**452,645.00**	**115,816.80**	**126,888.80**	**361,073.20**	**487,962.00**	**(35,317.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**452,645.00**	**115,816.80**	**126,888.80**	**361,073.20**	**487,962.00**	**(35,317.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA84		**0.00**	**452,645.00**	**115,816.80**	**126,888.80**	**361,073.20**	**487,962.00**	**(35,317.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA85 - Hewitt Hall Carpet Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	6,033.56	0.00	6,033.56	0.00	6,033.56	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	7,385.00	28,254.60	0.00	28,254.60	0.00	28,254.60	0.00	37,710.40	37,710.40	0.00	0.00
Subtotal Account Pool: 74		**7,385.00**	**34,288.16**	**0.00**	**34,288.16**	**0.00**	**34,288.16**	**0.00**	**37,710.40**	**37,710.40**	**0.00**	**0.00**
Total Org: UTDC04		**7,385.00**	**34,288.16**	**0.00**	**34,288.16**	**0.00**	**34,288.16**	**0.00**	**37,710.40**	**37,710.40**	**0.00**	**0.00**
Total Fund: 1XTA85		**7,385.00**	**34,288.16**	**0.00**	**34,288.16**	**0.00**	**34,288.16**	**0.00**	**37,710.40**	**37,710.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA86 - Horton NHE 163 Elevator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	60,000.00	60,210.58	0.00	0.00	0.00	0.00	60,210.58	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(57,500.00)	0.00	0.00	57,500.00	0.00	57,500.00	(57,500.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	2,710.58	0.00	2,710.58	(2,710.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**60,210.58**	**0.00**	**60,210.58**	**0.00**	**60,210.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,500.00**	**60,210.58**	**0.00**	**60,210.58**	**0.00**	**60,210.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA86		**2,500.00**	**60,210.58**	**0.00**	**60,210.58**	**0.00**	**60,210.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA87 - Dimond Libr Elevator NHE 2190											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA87	**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA88 - Hood House Drive/Retaining Wall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17,660.00)	166,054.00	0.00	166,054.00	0.00	166,054.00	0.00	17,660.00	17,660.00	0.00	0.00
7404C3	Secondary Construction	(2,605.00)	2,533.23	0.00	2,533.23	0.00	2,533.23	0.00	2,605.00	2,605.00	0.00	0.00
7404C7	Campus Construction Support	(74.00)	37.00	0.00	37.00	0.00	37.00	0.00	74.00	74.00	0.00	0.00
7404P2	AE Design Fee	(24,050.00)	4,494.00	0.00	4,364.00	0.00	4,364.00	130.00	19,556.00	19,556.00	0.00	0.00
Subtotal Account Pool: 74		**55,611.00**	**173,118.23**	**0.00**	**172,988.23**	**0.00**	**172,988.23**	**130.00**	**39,895.00**	**39,895.00**	**0.00**	**0.00**
Total Org: UTDC04		**55,611.00**	**173,118.23**	**0.00**	**172,988.23**	**0.00**	**172,988.23**	**130.00**	**39,895.00**	**39,895.00**	**0.00**	**0.00**
Total Fund: 1XTA88		**55,611.00**	**173,118.23**	**0.00**	**172,988.23**	**0.00**	**172,988.23**	**130.00**	**39,895.00**	**39,895.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA90 - Kendall Hall Interior Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,662.13	11,662.13	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,662.13**	**11,662.13**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,662.13**	**11,662.13**	**0.00**	**0.00**
Total Fund: 1XTA90	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,662.13**	**11,662.13**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA91 - Hersey House Demolition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	1,295.00	0.00	1,295.00	0.00	1,295.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,295.00**	**0.00**	**1,295.00**	**0.00**	**1,295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(5,683.72)	11,500.00	0.00	11,500.00	0.00	11,500.00	0.00	5,683.72	5,683.72	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	26,626.00	0.00	26,626.00	0.00	26,626.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	9,113.09	0.00	9,113.09	0.00	9,113.09	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(2,055.00)	2,172.00	0.00	2,172.00	0.00	2,172.00	0.00	965.00	965.00	0.00	0.00
Subtotal Account Pool: 74		**17,261.28**	**49,411.09**	**0.00**	**49,411.09**	**0.00**	**49,411.09**	**0.00**	**6,648.72**	**6,648.72**	**0.00**	**0.00**
Total Org: UTDC04		**17,261.28**	**50,706.09**	**0.00**	**50,706.09**	**0.00**	**50,706.09**	**0.00**	**6,648.72**	**6,648.72**	**0.00**	**0.00**
Total Fund: 1XTA91		**17,261.28**	**50,706.09**	**0.00**	**50,706.09**	**0.00**	**50,706.09**	**0.00**	**6,648.72**	**6,648.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA92 - T-Hall Roof Snow Diverters												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(20,762.00)	20,762.00	0.00	20,762.00	0.00	20,762.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**238.00**	**20,762.00**	**0.00**	**20,762.00**	**0.00**	**20,762.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**238.00**	**20,762.00**	**0.00**	**20,762.00**	**0.00**	**20,762.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA92		**238.00**	**20,762.00**	**0.00**	**20,762.00**	**0.00**	**20,762.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA93 - Hamilton-Smith Walkways												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	1,066.00	(2,636.25)	8,140.75	3,920.25	12,061.00	(10,995.00)	7,834.00	7,834.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	109.79	180.24	69.76	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**91,066.00**	**(2,526.46)**	**8,320.99**	**3,990.01**	**12,311.00**	**78,755.00**	**7,834.00**	**7,834.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**91,066.00**	**(2,526.46)**	**8,320.99**	**3,990.01**	**12,311.00**	**78,755.00**	**7,834.00**	**7,834.00**	**0.00**	**0.00**
Total Fund: 1XTA93		**0.00**	**91,066.00**	**(2,526.46)**	**8,320.99**	**3,990.01**	**12,311.00**	**78,755.00**	**7,834.00**	**7,834.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA94 - Jackson Lab Generator											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA94	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA95 - PCAC Front Entr Landscaping												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	19,365.00	0.00	19,365.00	0.00	19,365.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,500.00)	1,060.00	0.00	1,060.00	0.00	1,060.00	0.00	1,440.00	1,440.00	0.00	0.00
Subtotal Account Pool: 74		**17,500.00**	**20,485.00**	**0.00**	**20,485.00**	**0.00**	**20,485.00**	**0.00**	**1,440.00**	**1,440.00**	**0.00**	**0.00**
Total Org: UTDC04		**17,500.00**	**20,485.00**	**0.00**	**20,485.00**	**0.00**	**20,485.00**	**0.00**	**1,440.00**	**1,440.00**	**0.00**	**0.00**
Total Fund: 1XTA95		**17,500.00**	**20,485.00**	**0.00**	**20,485.00**	**0.00**	**20,485.00**	**0.00**	**1,440.00**	**1,440.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA96 - NH Hall Entrance Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	66,000.00	0.00	0.00	0.00	0.00	66,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	60,360.00	0.00	60,360.00	(60,360.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(4,750.00)	0.00	0.00	4,750.00	0.00	4,750.00	(4,750.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	381.08	0.00	381.08	(381.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,250.00**	**66,000.00**	**0.00**	**65,491.08**	**0.00**	**65,491.08**	**508.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**35,250.00**	**66,000.00**	**0.00**	**65,491.08**	**0.00**	**65,491.08**	**508.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA96		**35,250.00**	**66,000.00**	**0.00**	**65,491.08**	**0.00**	**65,491.08**	**508.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA98 - Conant Renov-Hersey Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,977.09)	47,270.99	0.00	47,270.99	0.00	47,270.99	0.00	8,977.09	8,977.09	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	746.66	0.00	746.66	0.00	746.66	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,022.91**	**48,017.65**	**0.00**	**48,017.65**	**0.00**	**48,017.65**	**0.00**	**8,977.09**	**8,977.09**	**0.00**	**0.00**
Total Org: UTDC04		**16,022.91**	**48,017.65**	**0.00**	**48,017.65**	**0.00**	**48,017.65**	**0.00**	**8,977.09**	**8,977.09**	**0.00**	**0.00**
Total Fund: 1XTA98		**16,022.91**	**48,017.65**	**0.00**	**48,017.65**	**0.00**	**48,017.65**	**0.00**	**8,977.09**	**8,977.09**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA99 - Horton Hall Interior Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	38,244.30	37,454.80	0.00	37,454.80	0.00	37,454.80	0.00	31,755.70	31,755.70	0.00	0.00
Subtotal Account Pool: 74	**38,244.30**	**37,454.80**	**0.00**	**37,454.80**	**0.00**	**37,454.80**	**0.00**	**31,755.70**	**31,755.70**	**0.00**	**0.00**
Total Org: UTDC04	**38,244.30**	**37,454.80**	**0.00**	**37,454.80**	**0.00**	**37,454.80**	**0.00**	**31,755.70**	**31,755.70**	**0.00**	**0.00**
Total Fund: 1XTA99	**38,244.30**	**37,454.80**	**0.00**	**37,454.80**	**0.00**	**37,454.80**	**0.00**	**31,755.70**	**31,755.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB00 - Field House Irrigation Shed												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	27,470.00	0.00	27,470.00	0.00	27,470.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27,500.00**	**27,470.00**	**0.00**	**27,470.00**	**0.00**	**27,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**27,500.00**	**27,470.00**	**0.00**	**27,470.00**	**0.00**	**27,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB00		**27,500.00**	**27,470.00**	**0.00**	**27,470.00**	**0.00**	**27,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTB01 - PCAC Art Gallery AC Unit Repl												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(41,276.00)	0.00	0.00	0.00	0.00	0.00	0.00	41,276.00	41,276.00	0.00	0.00
7404C3	Secondary Construction	(201.00)	0.00	0.00	0.00	0.00	0.00	0.00	201.00	201.00	0.00	0.00
Subtotal Account Pool: 74		**3,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,477.00**	**41,477.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,477.00**	**41,477.00**	**0.00**	**0.00**
Total Fund: 1XTB01		**3,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,477.00**	**41,477.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB02 - Sidewalk Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	109,129.90	0.00	105,129.90	4,000.00	109,129.90	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	238.65	0.00	238.65	0.00	238.65	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(21,200.00)	4,400.00	0.00	4,400.00	0.00	4,400.00	0.00	8,400.00	8,400.00	0.00	0.00
7404S6	Project Related Supplies	0.00	26.30	0.00	26.30	0.00	26.30	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**83,800.00**	**115,094.85**	**0.00**	**111,094.85**	**4,000.00**	**115,094.85**	**0.00**	**8,400.00**	**8,400.00**	**0.00**	**0.00**
Total Org: UTDC04		**83,800.00**	**115,094.85**	**0.00**	**111,094.85**	**4,000.00**	**115,094.85**	**0.00**	**8,400.00**	**8,400.00**	**0.00**	**0.00**
Total Fund: 1XTB02		**83,800.00**	**115,094.85**	**0.00**	**111,094.85**	**4,000.00**	**115,094.85**	**0.00**	**8,400.00**	**8,400.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB03 - Campus Tree Planting/Repl												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	333.00	0.00	333.00	(333.00)	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	0.00	0.00	35,803.00	0.00	35,803.00	(35,803.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**40,000.00**	**40,000.00**	**0.00**	**36,136.00**	**0.00**	**36,136.00**	**3,864.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**40,000.00**	**40,000.00**	**0.00**	**36,136.00**	**0.00**	**36,136.00**	**3,864.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB03		**40,000.00**	**40,000.00**	**0.00**	**36,136.00**	**0.00**	**36,136.00**	**3,864.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB04 - NEC Chiller Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,941.00	3,941.00	0.00	0.00	0.00	0.00	3,941.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,338.00)	(1,338.00)	0.00	(70.50)	0.00	(70.50)	(1,267.50)	1,338.00	1,338.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	2,201.00	0.00	2,201.00	(2,201.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,603.00**	**2,603.00**	**0.00**	**2,130.50**	**0.00**	**2,130.50**	**472.50**	**1,338.00**	**1,338.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,603.00**	**2,603.00**	**0.00**	**2,130.50**	**0.00**	**2,130.50**	**472.50**	**1,338.00**	**1,338.00**	**0.00**	**0.00**
Total Fund: 1XTB04		**2,603.00**	**2,603.00**	**0.00**	**2,130.50**	**0.00**	**2,130.50**	**472.50**	**1,338.00**	**1,338.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB05 - President's Conf Rm-AV Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	369.25	0.00	369.25	(369.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**369.25**	**0.00**	**369.25**	**(369.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	16,456.50	0.00	16,456.50	(16,456.50)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(49,820.00)	0.00	0.00	51,521.00	0.00	51,521.00	(51,521.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,180.00**	**70,000.00**	**0.00**	**67,977.50**	**0.00**	**67,977.50**	**2,022.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**20,180.00**	**70,000.00**	**0.00**	**68,346.75**	**0.00**	**68,346.75**	**1,653.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB05		**20,180.00**	**70,000.00**	**0.00**	**68,346.75**	**0.00**	**68,346.75**	**1,653.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB06 - Boathouse/Mendums Pond Impr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	185,870.45	0.00	185,870.45	0.00	185,870.45	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	230.71	0.00	230.71	0.00	230.71	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	(18,216.51)	4,233.46	0.00	4,233.46	0.00	4,233.46	0.00	8,118.01	8,118.01	0.00	0.00
7404S4	Permits and Fees	0.00	1,875.00	0.00	1,875.00	0.00	1,875.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(7,416.51)**	**192,209.62**	**0.00**	**192,209.62**	**0.00**	**192,209.62**	**0.00**	**8,118.01**	**8,118.01**	**0.00**	**0.00**
Total Org: UTDC04		**(7,416.51)**	**192,209.62**	**0.00**	**192,209.62**	**0.00**	**192,209.62**	**0.00**	**8,118.01**	**8,118.01**	**0.00**	**0.00**
Total Fund: 1XTB06		**(7,416.51)**	**192,209.62**	**0.00**	**192,209.62**	**0.00**	**192,209.62**	**0.00**	**8,118.01**	**8,118.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB07 - Hood House Foundation Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	60,663.00	0.00	60,663.00	0.00	60,663.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(880.00)	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(27,806.00)	4,014.00	0.00	4,014.00	0.00	4,014.00	0.00	11,896.00	11,896.00	0.00	0.00
Subtotal Account Pool: 74		**46,314.00**	**64,677.00**	**0.00**	**64,677.00**	**0.00**	**64,677.00**	**0.00**	**12,776.00**	**12,776.00**	**0.00**	**0.00**
Total Org: UTDC04		**46,314.00**	**64,677.00**	**0.00**	**64,677.00**	**0.00**	**64,677.00**	**0.00**	**12,776.00**	**12,776.00**	**0.00**	**0.00**
Total Fund: 1XTB07		**46,314.00**	**64,677.00**	**0.00**	**64,677.00**	**0.00**	**64,677.00**	**0.00**	**12,776.00**	**12,776.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB08 - Field House Water Pressure Impr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	9,350.00	14,969.28	0.00	0.00	0.00	0.00	14,969.28	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	1,428.20	0.00	1,428.20	(1,428.20)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	2,491.08	0.00	2,491.08	(2,491.08)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(11,050.00)	(1,700.00)	0.00	4,585.19	3,064.81	7,650.00	(9,350.00)	1,700.00	1,700.00	0.00	0.00
Subtotal Account Pool: 74		**(1,700.00)**	**13,269.28**	**0.00**	**8,504.47**	**3,064.81**	**11,569.28**	**1,700.00**	**1,700.00**	**1,700.00**	**0.00**	**0.00**
Total Org: UTDC04		**(1,700.00)**	**13,269.28**	**0.00**	**8,504.47**	**3,064.81**	**11,569.28**	**1,700.00**	**1,700.00**	**1,700.00**	**0.00**	**0.00**
Total Fund: 1XTB08		**(1,700.00)**	**13,269.28**	**0.00**	**8,504.47**	**3,064.81**	**11,569.28**	**1,700.00**	**1,700.00**	**1,700.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB09 - JEL Renovation Backstop												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	33.00	33.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	396.75	0.00	396.75	(396.75)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	89.01	2,704.05	0.00	2,704.05	(2,704.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(33.00)**	**(33.00)**	**89.01**	**3,100.80**	**0.00**	**3,100.80**	**(3,133.80)**	**33.00**	**33.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	86,000.00	104,059.00	0.00	0.00	0.00	0.00	104,059.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(56,327.93)	(50,993.00)	0.00	4,304.00	0.00	4,304.00	(55,297.00)	50,993.00	50,993.00	0.00	0.00
7404C3	Secondary Construction	(11,800.00)	(3,985.00)	0.00	5,030.44	0.00	5,030.44	(9,015.44)	3,985.00	3,985.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(91.25)	(91.25)	0.00	0.00	0.00	0.00	(91.25)	91.25	91.25	0.00	0.00
7404C7	Campus Construction Support	(231.75)	(231.75)	0.00	503.50	0.00	503.50	(735.25)	231.75	231.75	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	114.50	0.00	114.50	(114.50)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	8,535.00	0.00	8,535.00	(8,535.00)	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	1,454.50	0.00	1,454.50	(1,454.50)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(1,240.34)	(620.17)	0.00	0.00	0.00	0.00	(620.17)	620.17	620.17	0.00	0.00
7404S6	Project Related Supplies	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	15.75	15.75	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	1,407.00	0.00	1,407.00	(1,407.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,292.98**	**48,122.08**	**0.00**	**22,668.94**	**0.00**	**22,668.94**	**25,453.14**	**55,936.92**	**55,936.92**	**0.00**	**0.00**
Total Org: UTDC04		**16,259.98**	**48,089.08**	**89.01**	**25,769.74**	**0.00**	**25,769.74**	**22,319.34**	**55,969.92**	**55,969.92**	**0.00**	**0.00**
Total Fund: 1XTB09		**16,259.98**	**48,089.08**	**89.01**	**25,769.74**	**0.00**	**25,769.74**	**22,319.34**	**55,969.92**	**55,969.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB10 - Hamilton-Smith Masonry Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	12,338.00	7,662.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(1,600.00)	0.00	0.00	4,187.50	0.00	4,187.50	(4,187.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**43,400.00**	**45,000.00**	**0.00**	**16,525.50**	**7,662.00**	**24,187.50**	**20,812.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**43,400.00**	**45,000.00**	**0.00**	**16,525.50**	**7,662.00**	**24,187.50**	**20,812.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB10		**43,400.00**	**45,000.00**	**0.00**	**16,525.50**	**7,662.00**	**24,187.50**	**20,812.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB11 - Field House Masonry Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	15,000.00	15,750.00	69,600.00	85,350.00	(85,350.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(4,000.00)	0.00	0.00	6,587.50	0.00	6,587.50	(6,587.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,000.00**	**150,000.00**	**15,000.00**	**22,337.50**	**69,600.00**	**91,937.50**	**58,062.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**21,000.00**	**150,000.00**	**15,000.00**	**22,337.50**	**69,600.00**	**91,937.50**	**58,062.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB11		**21,000.00**	**150,000.00**	**15,000.00**	**22,337.50**	**69,600.00**	**91,937.50**	**58,062.50**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB12 - Ecoline R&R											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
74 Capitalizable Plant and Equipment	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB12	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB13 - Rec Sports Cooling System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	750.00	8,080.00	0.00	0.00	0.00	0.00	8,080.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(730.00)	0.00	0.00	7,796.33	0.00	7,796.33	(7,796.33)	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	133.67	0.00	133.67	(133.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20.00**	**8,080.00**	**0.00**	**7,930.00**	**0.00**	**7,930.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**20.00**	**8,080.00**	**0.00**	**7,930.00**	**0.00**	**7,930.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB13		**20.00**	**8,080.00**	**0.00**	**7,930.00**	**0.00**	**7,930.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB14 - Nesmith-West End Catch Basin												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	25,298.00	0.00	25,298.00	0.00	25,298.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	37.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**25,335.00**	**0.00**	**25,335.00**	**0.00**	**25,335.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**25,335.00**	**0.00**	**25,335.00**	**0.00**	**25,335.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB14		**0.00**	**25,335.00**	**0.00**	**25,335.00**	**0.00**	**25,335.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTB15 - 11 Brook Way Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	16,500.00	0.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**16,650.00**	**0.00**	**16,650.00**	**0.00**	**16,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**16,650.00**	**0.00**	**16,650.00**	**0.00**	**16,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB15		**0.00**	**16,650.00**	**0.00**	**16,650.00**	**0.00**	**16,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTB16 - McConnell Grd Wtr Pump/Contr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	11,073.00	0.00	11,073.00	0.00	11,073.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**13,573.00**	**0.00**	**13,573.00**	**0.00**	**13,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**13,573.00**	**0.00**	**13,573.00**	**0.00**	**13,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB16		**0.00**	**13,573.00**	**0.00**	**13,573.00**	**0.00**	**13,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB17 - Huddleston Parapit/Lintel Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	6,011.00	0.00	6,011.00	0.00	6,011.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**6,011.00**	**0.00**	**6,011.00**	**0.00**	**6,011.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**6,011.00**	**0.00**	**6,011.00**	**0.00**	**6,011.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB17		**0.00**	**6,011.00**	**0.00**	**6,011.00**	**0.00**	**6,011.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB18 - Hamilton-Smith Roof/Gutter Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	6,500.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**35,000.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**28,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**35,000.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**28,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB18		**0.00**	**35,000.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**28,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB19 - Conant Hall Window/Door Repl												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	44,275.81	11,869.19	56,145.00	(56,145.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	600.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**175,000.00**	**0.00**	**44,275.81**	**12,469.19**	**56,745.00**	**118,255.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**175,000.00**	**0.00**	**44,275.81**	**12,469.19**	**56,745.00**	**118,255.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB19		**0.00**	**175,000.00**	**0.00**	**44,275.81**	**12,469.19**	**56,745.00**	**118,255.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB20 - Stoke Hall Electrical Maintenance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	19,913.35	0.00	19,913.35	(19,913.35)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	890.00	8,900.00	0.00	8,900.00	(8,900.00)	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	50.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**30,000.00**	**940.00**	**29,313.35**	**0.00**	**29,313.35**	**686.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**30,000.00**	**940.00**	**29,313.35**	**0.00**	**29,313.35**	**686.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB20		**0.00**	**30,000.00**	**940.00**	**29,313.35**	**0.00**	**29,313.35**	**686.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB21 - HVAC Mech Systems Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	26,414.50	0.00	26,414.50	0.00	26,414.50	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	335.00	0.00	335.00	0.00	335.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**26,749.50**	**0.00**	**26,749.50**	**0.00**	**26,749.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**26,749.50**	**0.00**	**26,749.50**	**0.00**	**26,749.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB21		**0.00**	**26,749.50**	**0.00**	**26,749.50**	**0.00**	**26,749.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB22 - NEC Kellogg 1988 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17,911.50	0.00	17,911.50	(17,911.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**45,000.00**	**0.00**	**17,911.50**	**0.00**	**17,911.50**	**27,088.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	785,172.00	226,355.82	640,345.74	198,541.37	838,887.11	(53,715.11)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	5,500.00	3,953.12	3,953.12	0.00	3,953.12	1,546.88	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	2,000.00	2,076.03	5,710.35	0.00	5,710.35	(3,710.35)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	30,000.00	27,206.22	27,206.22	16.00	27,222.22	2,777.78	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	4,087.00	4,087.00	4,087.00	8,174.00	(8,174.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	51,200.00	12,468.75	64,480.00	1,020.00	65,500.00	(14,300.00)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	3,541.80	4,131.80	0.00	4,131.80	(4,131.80)	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	65,728.45	0.00	0.00	0.00	0.00	65,728.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**954,100.45**	**279,688.74**	**749,914.23**	**203,664.37**	**953,578.60**	**521.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**999,100.45**	**279,688.74**	**767,825.73**	**203,664.37**	**971,490.10**	**27,610.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB22		**0.00**	**999,100.45**	**279,688.74**	**767,825.73**	**203,664.37**	**971,490.10**	**27,610.35**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB23 - Horton Exterior Facade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**55,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB23	**0.00**	**55,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB24 - Kendall Hall Fire Alarm Repl											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB24	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB25 - Dimond Library Cooling Tower											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB25	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB26 - Conant Hall Fire Alarm System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	1,180.00	5,945.00	0.00	5,945.00	(5,945.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**100,000.00**	**1,180.00**	**5,945.00**	**0.00**	**5,945.00**	**94,055.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**100,000.00**	**1,180.00**	**5,945.00**	**0.00**	**5,945.00**	**94,055.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB26		**0.00**	**100,000.00**	**1,180.00**	**5,945.00**	**0.00**	**5,945.00**	**94,055.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB27 - Field House Locker Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	78,289.56	0.00	78,289.56	(78,289.56)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**85,000.00**	**0.00**	**81,789.56**	**0.00**	**81,789.56**	**3,210.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**85,000.00**	**0.00**	**81,789.56**	**0.00**	**81,789.56**	**3,210.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB27		**0.00**	**85,000.00**	**0.00**	**81,789.56**	**0.00**	**81,789.56**	**3,210.44**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB28 - Ham-Smith Classroom HVAC											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB28	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB29 - Philbrook Chiller Node Steam Ln												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	1,375,660.00	0.00	0.00	0.00	0.00	1,375,660.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	755,445.90	806,279.86	1,124,749.59	1,931,029.45	(1,931,029.45)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	1,100.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	861.53	1,865.93	0.00	1,865.93	(1,865.93)	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	4,100.00	0.00	4,100.00	(4,100.00)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	12,500.00	0.00	12,500.00	(12,500.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,375,660.00**	**757,407.43**	**827,345.79**	**1,124,749.59**	**1,952,095.38**	**(576,435.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**1,375,660.00**	**757,407.43**	**827,345.79**	**1,124,749.59**	**1,952,095.38**	**(576,435.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB29		**0.00**	**1,375,660.00**	**757,407.43**	**827,345.79**	**1,124,749.59**	**1,952,095.38**	**(576,435.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB30 - 1 Leavitt-Water Intrusion Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	5,412.50	0.00	5,412.50	0.00	5,412.50	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	1,036.79	0.00	1,036.79	0.00	1,036.79	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	15,181.36	0.00	15,181.36	0.00	15,181.36	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**21,630.65**	**0.00**	**21,630.65**	**0.00**	**21,630.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**21,630.65**	**0.00**	**21,630.65**	**0.00**	**21,630.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB30		**0.00**	**21,630.65**	**0.00**	**21,630.65**	**0.00**	**21,630.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB31 - Rudman Hall - Condenser Units												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	83,500.00	0.00	0.00	0.00	0.00	83,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	6,845.00	66,425.75	13,280.00	79,705.75	(79,705.75)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	300.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**83,500.00**	**6,845.00**	**66,425.75**	**13,580.00**	**80,005.75**	**3,494.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**83,500.00**	**6,845.00**	**66,425.75**	**13,580.00**	**80,005.75**	**3,494.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB31		**0.00**	**83,500.00**	**6,845.00**	**66,425.75**	**13,580.00**	**80,005.75**	**3,494.25**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB32 - Stadium Bleacher Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	15,056.43	0.00	15,056.43	0.00	15,056.43	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**15,056.43**	**0.00**	**15,056.43**	**0.00**	**15,056.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**15,056.43**	**0.00**	**15,056.43**	**0.00**	**15,056.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB32	**0.00**	**15,056.43**	**0.00**	**15,056.43**	**0.00**	**15,056.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB33 - Morrill Hall AC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	10,230.00	0.00	10,230.00	0.00	10,230.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	5,052.00	0.00	5,052.00	0.00	5,052.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**15,282.00**	**0.00**	**15,282.00**	**0.00**	**15,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**15,282.00**	**0.00**	**15,282.00**	**0.00**	**15,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB33		**0.00**	**15,282.00**	**0.00**	**15,282.00**	**0.00**	**15,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB34 - Gregg Hall - Suppl AC Rm 420												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	9,995.00	0.00	9,995.00	0.00	9,995.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	5,595.00	0.00	5,662.00	0.00	5,662.00	(67.00)	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	1,410.00	0.00	0.00	0.00	0.00	1,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**17,000.00**	**0.00**	**15,657.00**	**0.00**	**15,657.00**	**1,343.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**17,000.00**	**0.00**	**15,657.00**	**0.00**	**15,657.00**	**1,343.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB34		**0.00**	**17,000.00**	**0.00**	**15,657.00**	**0.00**	**15,657.00**	**1,343.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB35 - Morse Hall - Boiler Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	81,644.00	0.00	81,644.00	(81,644.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	544.00	0.00	544.00	(544.00)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	3,595.00	0.00	3,595.00	(3,595.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	950.00	950.00	950.00	1,900.00	(1,900.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**90,000.00**	**1,700.00**	**89,983.00**	**950.00**	**90,933.00**	**(933.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**90,000.00**	**1,700.00**	**89,983.00**	**950.00**	**90,933.00**	**(933.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB35		**0.00**	**90,000.00**	**1,700.00**	**89,983.00**	**950.00**	**90,933.00**	**(933.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB36 - Hamilton-Smith Interior Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	23,153.00	0.00	23,153.00	0.00	23,153.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**23,153.00**	**0.00**	**23,153.00**	**0.00**	**23,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**23,153.00**	**0.00**	**23,153.00**	**0.00**	**23,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB36	**0.00**	**23,153.00**	**0.00**	**23,153.00**	**0.00**	**23,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTB37 - Organic Dairy Processing Fac												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	10,500.00	10,500.00	(10,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**12,000.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**12,000.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB37		**0.00**	**12,000.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB38 - Steam Ln-Congreve to Ham-Smith												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	660,000.00	0.00	0.00	0.00	0.00	660,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	131,899.45	287,102.45	427,091.20	714,193.65	(714,193.65)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	1,310.78	3,190.78	0.00	3,190.78	(3,190.78)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	19,400.00	19,400.00	0.00	19,400.00	(19,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**660,000.00**	**162,610.23**	**319,693.23**	**427,091.20**	**746,784.43**	**(86,784.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**660,000.00**	**162,610.23**	**319,693.23**	**427,091.20**	**746,784.43**	**(86,784.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB38		**0.00**	**660,000.00**	**162,610.23**	**319,693.23**	**427,091.20**	**746,784.43**	**(86,784.43)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB39 - Huddleston Rm 104 - Humanities											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	32,353.00	0.00	32,352.98	0.00	32,352.98	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**32,353.00**	**0.00**	**32,352.98**	**0.00**	**32,352.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**32,353.00**	**0.00**	**32,352.98**	**0.00**	**32,352.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB39	**0.00**	**32,353.00**	**0.00**	**32,352.98**	**0.00**	**32,352.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB40 - Spaulding 171 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	42,440.00	0.00	0.00	0.00	0.00	42,440.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	1,000.53	26,329.73	1,000.53	27,330.26	(27,330.26)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	9,235.00	0.00	9,235.00	(9,235.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	750.00	0.00	458.94	0.00	458.94	291.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**43,190.00**	**1,000.53**	**36,023.67**	**1,000.53**	**37,024.20**	**6,165.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**43,190.00**	**1,000.53**	**36,023.67**	**1,000.53**	**37,024.20**	**6,165.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB40		**0.00**	**43,190.00**	**1,000.53**	**36,023.67**	**1,000.53**	**37,024.20**	**6,165.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB41 - Central Plant Steam Turbine Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	265,211.00	144,226.40	249,211.00	160,226.40	409,437.40	(144,226.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**265,211.00**	**144,226.40**	**249,211.00**	**160,226.40**	**409,437.40**	**(144,226.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**265,211.00**	**144,226.40**	**249,211.00**	**160,226.40**	**409,437.40**	**(144,226.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB41		**0.00**	**265,211.00**	**144,226.40**	**249,211.00**	**160,226.40**	**409,437.40**	**(144,226.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB42 - Philbrook Chiller Node Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	92,266.00	0.00	0.00	0.00	0.00	92,266.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	35,000.00	81,900.00	45,366.00	127,266.00	(127,266.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**92,266.00**	**35,000.00**	**81,900.00**	**45,366.00**	**127,266.00**	**(35,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**92,266.00**	**35,000.00**	**81,900.00**	**45,366.00**	**127,266.00**	**(35,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB42		**0.00**	**92,266.00**	**35,000.00**	**81,900.00**	**45,366.00**	**127,266.00**	**(35,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB43 - Kingsbury - ECE Tower Support												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	21,599.00	0.00	21,599.00	(21,599.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	2,450.00	0.00	2,450.00	(2,450.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	14,587.80	0.00	14,587.80	(14,587.80)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	182.18	0.00	182.18	(182.18)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**54,000.00**	**0.00**	**40,818.98**	**0.00**	**40,818.98**	**13,181.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**54,000.00**	**0.00**	**40,818.98**	**0.00**	**40,818.98**	**13,181.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB43		**0.00**	**54,000.00**	**0.00**	**40,818.98**	**0.00**	**40,818.98**	**13,181.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB44 - T-Hall - OISS Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	7,724.00	0.00	7,724.00	0.00	7,724.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	5,605.70	0.00	5,605.70	0.00	5,605.70	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**13,329.70**	**0.00**	**13,329.70**	**0.00**	**13,329.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**13,329.70**	**0.00**	**13,329.70**	**0.00**	**13,329.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB44		**0.00**	**13,329.70**	**0.00**	**13,329.70**	**0.00**	**13,329.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB45 - Spaulding - 120/G24 Restoration											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	31,829.00	0.00	26,429.00	5,400.00	31,829.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**31,829.00**	**0.00**	**26,429.00**	**5,400.00**	**31,829.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**31,829.00**	**0.00**	**26,429.00**	**5,400.00**	**31,829.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB45	**0.00**	**31,829.00**	**0.00**	**26,429.00**	**5,400.00**	**31,829.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB46 - T-Hall Carpet Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	13,500.50	0.00	13,500.50	0.00	13,500.50	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	89,347.50	0.00	89,347.50	0.00	89,347.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**102,848.00**	**0.00**	**102,848.00**	**0.00**	**102,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**102,848.00**	**0.00**	**102,848.00**	**0.00**	**102,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB46		**0.00**	**102,848.00**	**0.00**	**102,848.00**	**0.00**	**102,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB47 - Stoke Hall Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	272.50	2,551.50	0.00	2,551.50	(2,551.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**272.50**	**2,551.50**	**0.00**	**2,551.50**	**(2,551.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	141,210.00	0.00	0.00	0.00	0.00	141,210.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	7,197.00	0.00	7,197.00	(7,197.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	4,843.43	62,288.20	0.00	62,288.20	(62,288.20)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	470.50	35,167.54	0.00	35,167.54	(35,167.54)	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	697.50	0.00	697.50	(697.50)	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	6,313.00	0.00	6,313.00	(6,313.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**141,210.00**	**5,313.93**	**111,663.24**	**0.00**	**111,663.24**	**29,546.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**141,210.00**	**5,586.43**	**114,214.74**	**0.00**	**114,214.74**	**26,995.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB47		**0.00**	**141,210.00**	**5,586.43**	**114,214.74**	**0.00**	**114,214.74**	**26,995.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB48 - Hewitt Hall Rm 156 Renov - AV												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,500.00**	**0.00**	**245.00**	**0.00**	**245.00**	**2,255.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	13,050.00	0.00	13,446.00	0.00	13,446.00	(396.00)	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**15,050.00**	**0.00**	**13,446.00**	**0.00**	**13,446.00**	**1,604.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**17,550.00**	**0.00**	**13,691.00**	**0.00**	**13,691.00**	**3,859.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB48		**0.00**	**17,550.00**	**0.00**	**13,691.00**	**0.00**	**13,691.00**	**3,859.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB49 - Rudman Chilled Water System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	3,000.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	145.04	0.00	145.04	(145.04)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	4,045.00	10,635.50	30,747.00	41,382.50	(41,382.50)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	16,360.00	16,360.00	(16,360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**75,000.00**	**4,045.00**	**10,780.54**	**50,107.00**	**60,887.54**	**14,112.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**75,000.00**	**4,045.00**	**10,780.54**	**50,107.00**	**60,887.54**	**14,112.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB49		**0.00**	**75,000.00**	**4,045.00**	**10,780.54**	**50,107.00**	**60,887.54**	**14,112.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB50 - IH Project Assessment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	1,575.00	0.00	1,575.00	(1,575.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,000.00**	**0.00**	**1,575.00**	**0.00**	**1,575.00**	**3,425.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**5,000.00**	**0.00**	**1,575.00**	**0.00**	**1,575.00**	**3,425.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB50		**0.00**	**5,000.00**	**0.00**	**1,575.00**	**0.00**	**1,575.00**	**3,425.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB51 - Kingman Farmhouse Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71NCC7 NC Campus Construction Support	0.00	1,375.00	1,375.00	1,375.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,375.00**	**1,375.00**	**1,375.00**	**0.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**1,375.00**	**1,375.00**	**1,375.00**	**0.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB51	**0.00**	**1,375.00**	**1,375.00**	**1,375.00**	**0.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB52 - Central Receiving Roof Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**7,500.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**7,500.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB52	**0.00**	**7,500.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB53 - Wiswall Dam Impoundment Gauge												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	30,480.00	0.00	0.00	0.00	0.00	30,480.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	16,968.00	16,968.00	0.00	16,968.00	(16,968.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	1,607.29	12,875.00	1,607.29	14,482.29	(14,482.29)	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	64.71	600.00	64.71	664.71	(664.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**30,480.00**	**18,640.00**	**30,480.00**	**1,672.00**	**32,152.00**	**(1,672.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**30,480.00**	**18,640.00**	**30,480.00**	**1,672.00**	**32,152.00**	**(1,672.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB53		**0.00**	**30,480.00**	**18,640.00**	**30,480.00**	**1,672.00**	**32,152.00**	**(1,672.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB54 - Ham-Smith Water Damage Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	87,805.67	0.00	86,503.78	0.00	86,503.78	1,301.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**87,805.67**	**0.00**	**86,503.78**	**0.00**	**86,503.78**	**1,301.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	157,194.33	0.00	0.00	0.00	0.00	157,194.33	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	18,238.00	18,238.00	(18,238.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	24,045.00	0.00	24,045.00	(24,045.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	8,429.04	96,429.04	0.00	96,429.04	(96,429.04)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	6,802.00	0.00	6,802.00	(6,802.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**157,194.33**	**8,429.04**	**127,276.04**	**18,238.00**	**145,514.04**	**11,680.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	2,424.98	0.00	2,424.98	(2,424.98)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	10,098.54	0.00	10,098.54	(10,098.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**12,523.52**	**0.00**	**12,523.52**	**(12,523.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**245,000.00**	**8,429.04**	**226,303.34**	**18,238.00**	**244,541.34**	**458.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB54		**0.00**	**245,000.00**	**8,429.04**	**226,303.34**	**18,238.00**	**244,541.34**	**458.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB55 - Spaulding 101 & 103 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	430.50	0.00	430.50	(430.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**430.50**	**0.00**	**430.50**	**(430.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	30,612.00	0.00	0.00	0.00	0.00	30,612.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	19,237.50	0.00	19,237.50	(19,237.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**30,612.00**	**0.00**	**19,237.50**	**0.00**	**19,237.50**	**11,374.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**30,612.00**	**0.00**	**19,668.00**	**0.00**	**19,668.00**	**10,944.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB55		**0.00**	**30,612.00**	**0.00**	**19,668.00**	**0.00**	**19,668.00**	**10,944.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB56 - Great Lawn Flag and Monument												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	102,592.00	102,592.00	(102,592.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	22,725.00	22,725.00	(22,725.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	105.00	5,105.25	94.75	5,200.00	(5,200.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	5,040.00	5,040.00	1,260.00	6,300.00	(6,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**140,000.00**	**5,145.00**	**10,145.25**	**126,671.75**	**136,817.00**	**3,183.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**140,000.00**	**5,145.00**	**10,145.25**	**126,671.75**	**136,817.00**	**3,183.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB56		**0.00**	**140,000.00**	**5,145.00**	**10,145.25**	**126,671.75**	**136,817.00**	**3,183.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB57 - Outer Field Storage Building												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	93,314.49	0.00	0.00	0.00	0.00	93,314.49	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	24,952.50	24,952.50	57,674.00	82,626.50	(82,626.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	37.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	4,785.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**93,314.49**	**29,774.50**	**31,989.50**	**57,674.00**	**89,663.50**	**3,650.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**93,314.49**	**29,774.50**	**31,989.50**	**57,674.00**	**89,663.50**	**3,650.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB57		**0.00**	**93,314.49**	**29,774.50**	**31,989.50**	**57,674.00**	**89,663.50**	**3,650.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB58 - Spaulding 120 Auditorium Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	84,964.50	84,964.50	366,883.60	451,848.10	(451,848.10)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	480.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**410,000.00**	**85,444.50**	**85,444.50**	**366,883.60**	**452,328.10**	**(42,328.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**410,000.00**	**85,444.50**	**85,444.50**	**366,883.60**	**452,328.10**	**(42,328.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB58		**0.00**	**410,000.00**	**85,444.50**	**85,444.50**	**366,883.60**	**452,328.10**	**(42,328.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB59 - Spaulding G26 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	56,795.40	56,795.40	(56,795.40)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	7,880.00	7,880.00	1,780.00	9,660.00	(9,660.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	19,243.34	19,243.34	0.00	19,243.34	(19,243.34)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	3,998.99	0.00	3,998.99	(3,998.99)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	1,120.00	0.00	1,120.00	(1,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**130,000.00**	**27,123.34**	**32,242.33**	**58,575.40**	**90,817.73**	**39,182.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**130,000.00**	**27,123.34**	**32,242.33**	**58,575.40**	**90,817.73**	**39,182.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB59		**0.00**	**130,000.00**	**27,123.34**	**32,242.33**	**58,575.40**	**90,817.73**	**39,182.27**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB60 - Wolff House Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	238.00	238.00	0.00	238.00	(238.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**238.00**	**238.00**	**0.00**	**238.00**	**(238.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	174,757.03	174,757.03	0.00	174,757.03	(174,757.03)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	1,325.00	1,325.00	(1,325.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	2,078.00	2,078.00	0.00	2,078.00	(2,078.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**190,000.00**	**176,835.03**	**176,885.03**	**1,325.00**	**178,210.03**	**11,789.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**190,000.00**	**177,073.03**	**177,123.03**	**1,325.00**	**178,448.03**	**11,551.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB60		**0.00**	**190,000.00**	**177,073.03**	**177,123.03**	**1,325.00**	**178,448.03**	**11,551.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB61 - Nesmith & Devine Utility Pit Recons												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	122,500.00	122,500.00	(122,500.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**125,000.00**	**0.00**	**1,000.00**	**122,500.00**	**123,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**125,000.00**	**0.00**	**1,000.00**	**122,500.00**	**123,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB61		**0.00**	**125,000.00**	**0.00**	**1,000.00**	**122,500.00**	**123,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB62 - Philbrook Chiller Plant Transformer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	10,554.42	11,997.42	0.00	11,997.42	(11,997.42)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	3,700.00	3,700.00	500.00	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**30,000.00**	**14,254.42**	**15,697.42**	**500.00**	**16,197.42**	**13,802.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**30,000.00**	**14,254.42**	**15,697.42**	**500.00**	**16,197.42**	**13,802.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB62		**0.00**	**30,000.00**	**14,254.42**	**15,697.42**	**500.00**	**16,197.42**	**13,802.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB63 - Bremner Field Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	665,000.00	0.00	0.00	0.00	0.00	665,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	111,244.30	111,244.30	508,755.70	620,000.00	(620,000.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	1,804.00	0.00	1,804.00	(1,804.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	4,510.00	20,489.21	1,510.79	22,000.00	(22,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**665,000.00**	**115,754.30**	**133,537.51**	**510,266.49**	**643,804.00**	**21,196.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**665,000.00**	**115,754.30**	**133,537.51**	**510,266.49**	**643,804.00**	**21,196.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB63		**0.00**	**665,000.00**	**115,754.30**	**133,537.51**	**510,266.49**	**643,804.00**	**21,196.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB64 - Field House Soccer Field Drainage											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	6,200.00	0.00	5,400.00	800.00	6,200.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**6,200.00**	**0.00**	**5,400.00**	**800.00**	**6,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**6,200.00**	**0.00**	**5,400.00**	**800.00**	**6,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB64	**0.00**	**6,200.00**	**0.00**	**5,400.00**	**800.00**	**6,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB65 - Pettee Hall Lighting Inverter Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	1,338.28	0.00	1,338.28	0.00	1,338.28	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	650.00	0.00	650.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,988.28**	**0.00**	**1,988.28**	**0.00**	**1,988.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**1,988.28**	**0.00**	**1,988.28**	**0.00**	**1,988.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB65		**0.00**	**1,988.28**	**0.00**	**1,988.28**	**0.00**	**1,988.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB66 - Kendall Hall Window Caulking											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	37,281.00	9,383.23	9,383.23	0.00	9,383.23	27,897.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**37,281.00**	**9,383.23**	**9,383.23**	**0.00**	**9,383.23**	**27,897.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**37,281.00**	**9,383.23**	**9,383.23**	**0.00**	**9,383.23**	**27,897.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB66	**0.00**	**37,281.00**	**9,383.23**	**9,383.23**	**0.00**	**9,383.23**	**27,897.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB67 - Stoke Business Office Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	5,000.00	0.00	3,700.00	0.00	3,700.00	1,300.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	20,680.00	0.00	20,680.00	0.00	20,680.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**25,680.00**	**0.00**	**24,380.00**	**0.00**	**24,380.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**25,680.00**	**0.00**	**24,380.00**	**0.00**	**24,380.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB67		**0.00**	**25,680.00**	**0.00**	**24,380.00**	**0.00**	**24,380.00**	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB68 - Field House Locker Rm Showers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	6,280.00	8,406.00	1,922.00	10,328.00	(10,328.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	1,460.00	1,460.00	760.00	2,220.00	(2,220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**160,000.00**	**7,740.00**	**9,866.00**	**2,682.00**	**12,548.00**	**147,452.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**160,000.00**	**7,740.00**	**9,866.00**	**2,682.00**	**12,548.00**	**147,452.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB68		**0.00**	**160,000.00**	**7,740.00**	**9,866.00**	**2,682.00**	**12,548.00**	**147,452.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB69 - Adams Point Road Reconstr Design											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	6,475.00	4,051.43	4,051.43	2,423.57	6,475.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**6,475.00**	**4,051.43**	**4,051.43**	**2,423.57**	**6,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**6,475.00**	**4,051.43**	**4,051.43**	**2,423.57**	**6,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB69	**0.00**	**6,475.00**	**4,051.43**	**4,051.43**	**2,423.57**	**6,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB70 - T-Hall Water Infiltration Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	79,986.00	79,986.00	(79,986.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**85,000.00**	**0.00**	**0.00**	**79,986.00**	**79,986.00**	**5,014.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**85,000.00**	**0.00**	**0.00**	**79,986.00**	**79,986.00**	**5,014.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB70		**0.00**	**85,000.00**	**0.00**	**0.00**	**79,986.00**	**79,986.00**	**5,014.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB71 - Field House Door Replacements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	31,140.00	0.00	0.00	0.00	0.00	31,140.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	8,194.17	8,194.17	0.00	8,194.17	(8,194.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**31,140.00**	**8,194.17**	**8,194.17**	**0.00**	**8,194.17**	**22,945.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**31,140.00**	**8,194.17**	**8,194.17**	**0.00**	**8,194.17**	**22,945.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB71		**0.00**	**31,140.00**	**8,194.17**	**8,194.17**	**0.00**	**8,194.17**	**22,945.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB72 - Kendall Hall VAT Abatement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	518.00	518.00	0.00	518.00	(518.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	323.25	323.25	325.00	648.25	(648.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**25,000.00**	**841.25**	**841.25**	**325.00**	**1,166.25**	**23,833.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**25,000.00**	**841.25**	**841.25**	**325.00**	**1,166.25**	**23,833.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB72		**0.00**	**25,000.00**	**841.25**	**841.25**	**325.00**	**1,166.25**	**23,833.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB74 - T-Hall Slope Groundcover												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	2,000.00	0.00	37.00	0.00	37.00	1,963.00	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	20,110.00	0.00	20,325.00	0.00	20,325.00	(215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**22,110.00**	**0.00**	**20,362.00**	**0.00**	**20,362.00**	**1,748.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**22,110.00**	**0.00**	**20,362.00**	**0.00**	**20,362.00**	**1,748.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB74		**0.00**	**22,110.00**	**0.00**	**20,362.00**	**0.00**	**20,362.00**	**1,748.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB75 - 1 Leavitt Lane Main Entrance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	30,370.00	30,370.00	30,370.00	0.00	30,370.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	14,923.50	14,850.00	14,923.50	0.00	14,923.50	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	37.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**45,330.50**	**45,220.00**	**45,330.50**	**0.00**	**45,330.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**45,330.50**	**45,220.00**	**45,330.50**	**0.00**	**45,330.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB75		**0.00**	**45,330.50**	**45,220.00**	**45,330.50**	**0.00**	**45,330.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB76 - James Hall G40E Bench & Electrical											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	13,487.00	2,256.20	2,256.20	0.00	2,256.20	11,230.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**13,487.00**	**2,256.20**	**2,256.20**	**0.00**	**2,256.20**	**11,230.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**13,487.00**	**2,256.20**	**2,256.20**	**0.00**	**2,256.20**	**11,230.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB76	**0.00**	**13,487.00**	**2,256.20**	**2,256.20**	**0.00**	**2,256.20**	**11,230.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB77 - Conant Hall - Misc Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	5,638.00	5,638.00	(5,638.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**10,000.00**	**0.00**	**0.00**	**5,638.00**	**5,638.00**	**4,362.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**10,000.00**	**0.00**	**0.00**	**5,638.00**	**5,638.00**	**4,362.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB77		**0.00**	**10,000.00**	**0.00**	**0.00**	**5,638.00**	**5,638.00**	**4,362.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB80 - MUB Leadership Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	26,900.00	1,710.00	1,710.00	26,900.00	28,610.00	(1,710.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**26,900.00**	**1,710.00**	**1,710.00**	**26,900.00**	**28,610.00**	**(1,710.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**26,900.00**	**1,710.00**	**1,710.00**	**26,900.00**	**28,610.00**	**(1,710.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB80	**0.00**	**26,900.00**	**1,710.00**	**1,710.00**	**26,900.00**	**28,610.00**	**(1,710.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB81 - Field House Sprinkler-Egress-Emerg												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	10,008.00	10,008.00	23,100.00	33,108.00	(33,108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**55,000.00**	**10,008.00**	**10,008.00**	**23,100.00**	**33,108.00**	**21,892.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**55,000.00**	**10,008.00**	**10,008.00**	**23,100.00**	**33,108.00**	**21,892.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB81		**0.00**	**55,000.00**	**10,008.00**	**10,008.00**	**23,100.00**	**33,108.00**	**21,892.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB82 - Poultry Barn-Tumor Res Bldg Demo												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	4,756.00	4,756.00	0.00	4,756.00	(4,756.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**55,000.00**	**4,756.00**	**4,756.00**	**0.00**	**4,756.00**	**50,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**55,000.00**	**4,756.00**	**4,756.00**	**0.00**	**4,756.00**	**50,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB82		**0.00**	**55,000.00**	**4,756.00**	**4,756.00**	**0.00**	**4,756.00**	**50,244.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB83 - High Voltage Electr Distribution												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	30,000.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	37.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**100,000.00**	**37.00**	**37.00**	**30,000.00**	**30,037.00**	**69,963.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**100,000.00**	**37.00**	**37.00**	**30,000.00**	**30,037.00**	**69,963.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB83		**0.00**	**100,000.00**	**37.00**	**37.00**	**30,000.00**	**30,037.00**	**69,963.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB85 - Student Rec Field Egress Lighting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71NCC1 NC Construction- Primary	0.00	12,499.00	4,151.11	4,151.11	7,548.00	11,699.11	799.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**12,499.00**	**4,151.11**	**4,151.11**	**7,548.00**	**11,699.11**	**799.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**12,499.00**	**4,151.11**	**4,151.11**	**7,548.00**	**11,699.11**	**799.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB85	**0.00**	**12,499.00**	**4,151.11**	**4,151.11**	**7,548.00**	**11,699.11**	**799.89**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB87 - AV - Electrical Projects											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71NCC7 NC Campus Construction Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB87	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB88 - Elliott Alumni Ctr Interior Improv											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB88	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTB89 - Dimond Lib Level 1 Staff Relocation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB89	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XTB91 - Human Resources HVAC Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	32,720.00	0.00	0.00	0.00	0.00	32,720.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	23,679.00	23,679.00	(23,679.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**32,720.00**	**0.00**	**0.00**	**23,679.00**	**23,679.00**	**9,041.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**32,720.00**	**0.00**	**0.00**	**23,679.00**	**23,679.00**	**9,041.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTB91		**0.00**	**32,720.00**	**0.00**	**0.00**	**23,679.00**	**23,679.00**	**9,041.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTCGO - Cogen Equipment Offset Fund											
Org: UTDC02 - Project Management			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	17,099,540.00	17,099,540.00	0.00	0.00	0.00	0.00	17,099,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**17,099,540.00**	**17,099,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,099,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	95,060.00	0.00	95,060.00	(95,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**95,060.00**	**0.00**	**95,060.00**	**(95,060.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC02	**17,099,540.00**	**17,099,540.00**	**0.00**	**95,060.00**	**0.00**	**95,060.00**	**17,004,480.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTCGO - Cogen Equipment Offset Fund											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	1,287,640.00	1,287,640.00	0.00	0.00	0.00	0.00	1,287,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,287,640.00**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**1,287,640.00**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTCGO	**18,387,180.00**	**18,387,180.00**	**0.00**	**95,060.00**	**0.00**	**95,060.00**	**18,292,120.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTDMA - UNH Deferred Maint Assessments											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2010 DMA Transfers Out	2,333.58	3,899,675.65	491,161.50	3,832,336.20	0.00	3,832,336.20	67,339.45	2,136,568.78	2,136,568.78	0.00	0.00
Subtotal Account Pool: 7Z	**2,333.58**	**3,899,675.65**	**491,161.50**	**3,832,336.20**	**0.00**	**3,832,336.20**	**67,339.45**	**2,136,568.78**	**2,136,568.78**	**0.00**	**0.00**
Total Org: UTDC04	**2,333.58**	**3,899,675.65**	**491,161.50**	**3,832,336.20**	**0.00**	**3,832,336.20**	**67,339.45**	**2,136,568.78**	**2,136,568.78**	**0.00**	**0.00**
Total Fund: 1XTDMA	**2,333.58**	**3,899,675.65**	**491,161.50**	**3,832,336.20**	**0.00**	**3,832,336.20**	**67,339.45**	**2,136,568.78**	**2,136,568.78**	**0.00**	**0.00**
Total Org Lvl 3: UTDECD	**45,851,334.32**	**163,700,275.50**	**12,012,321.60**	**48,732,596.48**	**70,561,752.52**	**119,294,349.00**	**44,405,926.50**	**45,208,451.78**	**45,644,530.10**	**85,215,089.84**	**85,692,842.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UUXHST - Mapping of Old CUFS Accounts				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(4,585.70)	(4,585.70)	0.00	0.00	0.00	0.00	(4,585.70)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(21,581.89)	(21,581.89)	0.00	0.00	0.00	0.00	(21,581.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(93,016.32)	(93,016.32)	0.00	0.00	0.00	0.00	(93,016.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXHST		**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU00 - CWS Balance Sheet Activity											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(112.79)	(112.79)	0.00	0.00	0.00	0.00	(112.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(112.79)**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(112.79)**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU00	**(112.79)**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU01 - CWS A Safe Place												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(285.50)	(285.50)	0.00	0.00	0.00	0.00	(285.50)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(29,865.19)	(29,865.19)	0.00	0.00	0.00	0.00	(29,865.19)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(13,306.23)	(13,306.23)	0.00	0.00	0.00	0.00	(13,306.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(43,456.92)**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(384.54)	(384.54)	0.00	0.00	0.00	0.00	(384.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(384.54)**	**(384.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(384.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(43,841.46)**	**(43,841.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,841.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU01		**(43,841.46)**	**(43,841.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,841.46)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(5,078.35)	(5,078.35)	0.00	0.00	0.00	0.00	(5,078.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(5,078.35)**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(197.51)	(197.51)	0.00	0.00	0.00	0.00	(197.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(197.51)**	**(197.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(197.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(5,275.86)**	**(5,275.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,275.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU02	**(5,275.86)**	**(5,275.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,275.86)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU03 - CWS US Fish and Wildlife Services											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,340.00)	(1,340.00)	0.00	0.00	0.00	0.00	(1,340.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,740.00)**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	804.00	804.00	0.00	0.00	0.00	0.00	804.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**804.00**	**804.00**	**0.00**	**0.00**	**0.00**	**0.00**	**804.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,936.00)**	**(1,936.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,936.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU03	**(1,936.00)**	**(1,936.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,936.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU04 - CWS Kittery Recreation Department												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(982.47)	(982.47)	0.00	0.00	0.00	0.00	(982.47)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(18,124.96)	(18,124.96)	0.00	0.00	0.00	0.00	(18,124.96)	412.13	412.13	914.36	914.36
Subtotal Account Pool: 61		**(19,172.43)**	**(19,172.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,172.43)**	**412.13**	**412.13**	**914.36**	**914.36**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(399.78)	(399.78)	0.00	0.00	0.00	0.00	(399.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(399.78)**	**(399.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(399.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(19,572.21)**	**(19,572.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,572.21)**	**412.13**	**412.13**	**914.36**	**914.36**
Total Fund: 14ZU04		**(19,572.21)**	**(19,572.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,572.21)**	**412.13**	**412.13**	**914.36**	**914.36**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU05 - CWS Children's Museum of Portsmouth												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(8.40)	(8.40)	0.00	0.00	0.00	0.00	(8.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(486.24)	(486.24)	0.00	0.00	0.00	0.00	(486.24)	283.25	283.25	0.00	0.00
61SNWS	College Work Study	(52,930.05)	(52,930.05)	0.00	5,115.47	0.00	5,115.47	(58,045.52)	3,220.30	3,220.30	687.60	687.60
Subtotal Account Pool: 61		**(53,424.69)**	**(53,424.69)**	**0.00**	**5,115.47**	**0.00**	**5,115.47**	**(58,540.16)**	**3,503.55**	**3,503.55**	**687.60**	**687.60**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	9.62	9.62	0.00	0.00	0.00	0.00	9.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9.62**	**9.62**	**0.00**	**0.00**	**0.00**	**0.00**	**9.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(53,415.07)**	**(53,415.07)**	**0.00**	**5,115.47**	**0.00**	**5,115.47**	**(58,530.54)**	**3,503.55**	**3,503.55**	**687.60**	**687.60**
Total Fund: 14ZU05		**(53,415.07)**	**(53,415.07)**	**0.00**	**5,115.47**	**0.00**	**5,115.47**	**(58,530.54)**	**3,503.55**	**3,503.55**	**687.60**	**687.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU06 - CWS Catholic Student Center Church											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	(4.66)	(4.66)	0.00	0.00	0.00	0.00	(4.66)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(2,167.49)	(2,167.49)	52.60	52.60	0.00	52.60	(2,220.09)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(13,122.52)	(13,122.52)	0.00	0.00	0.00	0.00	(13,122.52)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(19,087.33)	(19,087.33)	(26.30)	1,823.64	0.00	1,823.64	(20,910.97)	823.65	823.65	770.04	770.04
Subtotal Account Pool: 61	**(34,382.00)**	**(34,382.00)**	**26.30**	**1,876.24**	**0.00**	**1,876.24**	**(36,258.24)**	**823.65**	**823.65**	**770.04**	**770.04**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(239.25)	(239.25)	0.00	0.00	0.00	0.00	(239.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(239.25)**	**(239.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(34,621.25)**	**(34,621.25)**	**26.30**	**1,876.24**	**0.00**	**1,876.24**	**(36,497.49)**	**823.65**	**823.65**	**770.04**	**770.04**
Total Fund: 14ZU06	**(34,621.25)**	**(34,621.25)**	**26.30**	**1,876.24**	**0.00**	**1,876.24**	**(36,497.49)**	**823.65**	**823.65**	**770.04**	**770.04**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU07 - CWS The Children's Workshop											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(559.23)	(559.23)	0.00	0.00	0.00	0.00	(559.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(559.23)**	**(559.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(559.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(559.23)**	**(559.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(559.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU07	**(559.23)**	**(559.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(559.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU08 - CWS COAST Transportation												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(898.75)	(898.75)	0.00	0.00	0.00	0.00	(898.75)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(33.50)	(33.50)	0.00	0.00	0.00	0.00	(33.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,972.98)	(3,972.98)	0.00	0.00	0.00	0.00	(3,972.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,905.23)**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	141.05	141.05	0.00	0.00	0.00	0.00	141.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**141.05**	**141.05**	**0.00**	**0.00**	**0.00**	**0.00**	**141.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(4,764.18)**	**(4,764.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,764.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU08		**(4,764.18)**	**(4,764.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,764.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU09 - CWS Corner Stone School											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(181.00)	(181.00)	0.00	0.00	0.00	0.00	(181.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,572.85)	(1,572.85)	0.00	0.00	0.00	0.00	(1,572.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,753.85)**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	214.46	214.46	0.00	0.00	0.00	0.00	214.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**214.46**	**214.46**	**0.00**	**0.00**	**0.00**	**0.00**	**214.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,539.39)**	**(1,539.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,539.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU09	**(1,539.39)**	**(1,539.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,539.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU10 - CWS Town of Durham												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(4.36)	(4.36)	0.00	0.00	0.00	0.00	(4.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,010.93)	(5,010.93)	240.00	607.70	0.00	607.70	(5,618.63)	1,387.88	1,387.88	391.77	391.77
61SNWC	CWS Community Service	(278.71)	(278.71)	0.00	0.00	0.00	0.00	(278.71)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(35,307.08)	(35,307.08)	1,503.25	7,871.27	0.00	7,871.27	(43,178.35)	6,117.80	6,117.80	5,084.29	5,084.29
Subtotal Account Pool: 61		**(40,601.08)**	**(40,601.08)**	**1,743.25**	**8,478.97**	**0.00**	**8,478.97**	**(49,080.05)**	**7,505.68**	**7,505.68**	**5,476.06**	**5,476.06**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(114.27)	(114.27)	0.00	0.00	0.00	0.00	(114.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(114.27)**	**(114.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(114.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(40,715.35)**	**(40,715.35)**	**1,743.25**	**8,478.97**	**0.00**	**8,478.97**	**(49,194.32)**	**7,505.68**	**7,505.68**	**5,476.06**	**5,476.06**
Total Fund: 14ZU10		**(40,715.35)**	**(40,715.35)**	**1,743.25**	**8,478.97**	**0.00**	**8,478.97**	**(49,194.32)**	**7,505.68**	**7,505.68**	**5,476.06**	**5,476.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU11 - CWS Developmental Services												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	30.90	30.90	0.00	30.90	(30.90)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(161.40)	(161.40)	0.00	0.00	0.00	0.00	(161.40)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(19,642.90)	(19,642.90)	142.80	13,117.55	0.00	13,117.55	(32,760.45)	6,889.80	6,889.80	2,997.40	2,997.40
Subtotal Account Pool: 61		**(19,804.30)**	**(19,804.30)**	**173.70**	**13,148.45**	**0.00**	**13,148.45**	**(32,952.75)**	**6,889.80**	**6,889.80**	**2,997.40**	**2,997.40**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(82.18)	(82.18)	0.00	0.00	0.00	0.00	(82.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(82.18)**	**(82.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(19,886.48)**	**(19,886.48)**	**173.70**	**13,148.45**	**0.00**	**13,148.45**	**(33,034.93)**	**6,889.80**	**6,889.80**	**2,997.40**	**2,997.40**
Total Fund: 14ZU11		**(19,886.48)**	**(19,886.48)**	**173.70**	**13,148.45**	**0.00**	**13,148.45**	**(33,034.93)**	**6,889.80**	**6,889.80**	**2,997.40**	**2,997.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU12 - CWS Dover Children's Home											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(558.90)	(558.90)	0.00	0.00	0.00	0.00	(558.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(558.90)**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(2,003.45)	(2,003.45)	0.00	0.00	0.00	0.00	(2,003.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(2,003.45)**	**(2,003.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,003.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,562.35)**	**(2,562.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,562.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU12	**(2,562.35)**	**(2,562.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,562.35)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU13 - CWS Ausi											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(172.00)	(172.00)	0.00	0.00	0.00	0.00	(172.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(3,176.52)	(3,176.52)	0.00	0.00	0.00	0.00	(3,176.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU13	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU14 - CWS City of Dover											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(2,041.54)	(2,041.54)	0.00	0.00	0.00	0.00	(2,041.54)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(19,036.34)	(19,036.34)	0.00	0.00	0.00	0.00	(19,036.34)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(31,976.88)	(31,976.88)	0.00	0.00	0.00	0.00	(31,976.88)	2,203.60	2,203.60	0.00	0.00
Subtotal Account Pool: 61	**(53,054.76)**	**(53,054.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,054.76)**	**2,203.60**	**2,203.60**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	437.17	437.17	0.00	0.00	0.00	0.00	437.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**437.17**	**437.17**	**0.00**	**0.00**	**0.00**	**0.00**	**437.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	(154.42)	(154.42)	0.00	(154.42)	0.00	(154.42)	0.00	0.00	154.42	0.00	0.00
Subtotal Account Pool: 7Z	**(154.42)**	**(154.42)**	**0.00**	**(154.42)**	**0.00**	**(154.42)**	**0.00**	**0.00**	**154.42**	**0.00**	**0.00**
Total Org: UUCWSP	**(52,772.01)**	**(52,772.01)**	**0.00**	**(154.42)**	**0.00**	**(154.42)**	**(52,617.59)**	**2,203.60**	**2,358.02**	**0.00**	**0.00**
Total Fund: 14ZU14	**(52,772.01)**	**(52,772.01)**	**0.00**	**(154.42)**	**0.00**	**(154.42)**	**(52,617.59)**	**2,203.60**	**2,358.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU15 - CWS Dover Daycare Center												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(564.43)	(564.43)	0.00	0.00	0.00	0.00	(564.43)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(12,190.46)	(12,190.46)	0.00	0.00	0.00	0.00	(12,190.46)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,583.26)	(4,583.26)	0.00	0.00	0.00	0.00	(4,583.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,338.15)**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(27.95)	(27.95)	0.00	0.00	0.00	0.00	(27.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(27.95)**	**(27.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(17,366.10)**	**(17,366.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,366.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU15		**(17,366.10)**	**(17,366.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,366.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU16 - CWS Dover Group Home											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU16	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU17 - CWS City of Rochester											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(904.00)	(904.00)	0.00	0.00	0.00	0.00	(904.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU17	**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU18 - CWS Durham Infant Center												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(190.86)	(190.86)	0.00	0.00	0.00	0.00	(190.86)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(27,003.44)	(27,003.44)	0.00	0.00	0.00	0.00	(27,003.44)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(23,354.89)	(23,354.89)	0.00	0.00	0.00	0.00	(23,354.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(50,549.19)**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(119.93)	(119.93)	0.00	0.00	0.00	0.00	(119.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(119.93)**	**(119.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(50,669.12)**	**(50,669.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,669.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU18		**(50,669.12)**	**(50,669.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,669.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU19 - CWS Town of Exeter											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(4,671.03)	(4,671.03)	0.00	0.00	0.00	0.00	(4,671.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU19	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU20 - CWS Exeter School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	(143.75)	(143.75)	0.00	0.00	0.00	0.00	(143.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(143.75)**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(14.40)**	**(14.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(158.15)**	**(158.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(158.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU20	**(158.15)**	**(158.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(158.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU21 - CWS Growing Places												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(89.10)	(89.10)	0.00	0.00	0.00	0.00	(89.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(78,751.27)	(78,751.27)	1,881.07	7,658.76	0.00	7,658.76	(86,410.03)	2,972.06	2,972.06	9,719.86	9,719.86
61SNWC	CWS Community Service	(265,771.17)	(265,771.17)	0.00	0.00	0.00	0.00	(265,771.17)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(254,854.85)	(254,854.85)	1,569.88	37,338.10	0.00	37,338.10	(292,192.95)	28,548.55	28,548.55	25,417.00	25,417.00
Subtotal Account Pool: 61		**(599,466.39)**	**(599,466.39)**	**3,450.95**	**44,996.86**	**0.00**	**44,996.86**	**(644,463.25)**	**31,520.61**	**31,520.61**	**35,136.86**	**35,136.86**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	5,264.26	5,264.26	0.00	0.00	0.00	0.00	5,264.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,264.26**	**5,264.26**	**0.00**	**0.00**	**0.00**	**0.00**	**5,264.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(594,202.13)**	**(594,202.13)**	**3,450.95**	**44,996.86**	**0.00**	**44,996.86**	**(639,198.99)**	**31,520.61**	**31,520.61**	**35,136.86**	**35,136.86**
Total Fund: 14ZU21		**(594,202.13)**	**(594,202.13)**	**3,450.95**	**44,996.86**	**0.00**	**44,996.86**	**(639,198.99)**	**31,520.61**	**31,520.61**	**35,136.86**	**35,136.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU22 - CWS Geological Survey											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(9,037.25)	(9,037.25)	0.00	0.00	0.00	0.00	(9,037.25)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(38,082.88)	(38,082.88)	0.00	0.00	0.00	0.00	(38,082.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(47,120.13)**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	1,871.86	1,871.86	0.00	0.00	0.00	0.00	1,871.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,871.86**	**1,871.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,871.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(45,248.27)**	**(45,248.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,248.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU22	**(45,248.27)**	**(45,248.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,248.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU23 - CWS Greater Ports Chamber of Comm											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	175.69	175.69	0.00	0.00	0.00	0.00	175.69	0.00	0.00	0.00	0.00
61SNWS College Work Study	(88.68)	(88.68)	0.00	0.00	0.00	0.00	(88.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**87.01**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(44.66)	(44.66)	0.00	0.00	0.00	0.00	(44.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(44.66)**	**(44.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**42.35**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU23	**42.35**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU24 - CWS Housing Partnership												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(219.05)	(219.05)	0.00	0.00	0.00	0.00	(219.05)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(1,715.95)	(1,715.95)	0.00	0.00	0.00	0.00	(1,715.95)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,574.77)	(4,574.77)	0.00	1,250.00	0.00	1,250.00	(5,824.77)	0.00	0.00	821.63	821.63
Subtotal Account Pool: 61		**(6,509.77)**	**(6,509.77)**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(7,759.77)**	**0.00**	**0.00**	**821.63**	**821.63**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(387.14)	(387.14)	0.00	0.00	0.00	0.00	(387.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(387.14)**	**(387.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(387.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(6,896.91)**	**(6,896.91)**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(8,146.91)**	**0.00**	**0.00**	**821.63**	**821.63**
Total Fund: 14ZU24		**(6,896.91)**	**(6,896.91)**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(8,146.91)**	**0.00**	**0.00**	**821.63**	**821.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU25 - CWS Souhegan School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(467.17)	(467.17)	0.00	0.00	0.00	0.00	(467.17)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,467.17)**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	280.30	280.30	0.00	0.00	0.00	0.00	280.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**280.30**	**280.30**	**0.00**	**0.00**	**0.00**	**0.00**	**280.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,186.87)**	**(1,186.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,186.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU25	**(1,186.87)**	**(1,186.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,186.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU26 - CWS Little People's Center												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,366.52)	(1,366.52)	0.00	0.00	0.00	0.00	(1,366.52)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(39,827.70)	(39,827.70)	0.00	0.00	0.00	0.00	(39,827.70)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(28,061.82)	(28,061.82)	0.00	0.00	0.00	0.00	(28,061.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(69,256.04)**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	1,003.98	1,003.98	0.00	0.00	0.00	0.00	1,003.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,003.98**	**1,003.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(68,252.06)**	**(68,252.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,252.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU26		**(68,252.06)**	**(68,252.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,252.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU27 - CWS YMCA Strafford County											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	(2.48)	(2.48)	0.00	0.00	0.00	0.00	(2.48)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(2,259.92)	(2,259.92)	0.00	0.00	0.00	0.00	(2,259.92)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(8,722.84)	(8,722.84)	0.00	0.00	0.00	0.00	(8,722.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(10,985.24)**	**(10,985.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,985.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	345.58	345.58	0.00	0.00	0.00	0.00	345.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**345.58**	**345.58**	**0.00**	**0.00**	**0.00**	**0.00**	**345.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(10,639.66)**	**(10,639.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,639.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU27	**(10,639.66)**	**(10,639.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,639.66)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU28 - CWS Manchester Boys Girls Club											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,910.25)	(1,910.25)	0.00	0.00	0.00	0.00	(1,910.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,395.25)**	**(2,395.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,395.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(3.85)	(3.85)	0.00	0.00	0.00	0.00	(3.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(3.85)**	**(3.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,399.10)**	**(2,399.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,399.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU28	**(2,399.10)**	**(2,399.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,399.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,218.88)	(2,218.88)	0.00	0.00	0.00	0.00	(2,218.88)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(3,346.32)	(3,346.32)	0.00	0.00	0.00	0.00	(3,346.32)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(20,019.37)	(20,019.37)	0.00	0.00	0.00	0.00	(20,019.37)	1,422.00	1,422.00	0.00	0.00
Subtotal Account Pool: 61		**(25,584.57)**	**(25,584.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,584.57)**	**1,422.00**	**1,422.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	(19.79)	(19.79)	0.00	0.00	0.00	0.00	(19.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(19.79)**	**(19.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(25,604.36)**	**(25,604.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,604.36)**	**1,422.00**	**1,422.00**	**0.00**	**0.00**
Total Fund: 14ZU29		**(25,604.36)**	**(25,604.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,604.36)**	**1,422.00**	**1,422.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU30 - CWS Sexual Assault Support Services												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(412.24)	(412.24)	0.00	0.00	0.00	0.00	(412.24)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(744.00)	(744.00)	0.00	0.00	0.00	0.00	(744.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,460.80)	(6,460.80)	0.00	0.00	0.00	0.00	(6,460.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,617.04)**	**(7,617.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,617.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	412.24	412.24	0.00	0.00	0.00	0.00	412.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**412.24**	**412.24**	**0.00**	**0.00**	**0.00**	**0.00**	**412.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(7,204.80)**	**(7,204.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,204.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU30		**(7,204.80)**	**(7,204.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,204.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU31 - CWS N H Council on World Affairs											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(5,412.78)	(5,412.78)	0.00	0.00	0.00	0.00	(5,412.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(5,412.78)**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(129.93)	(129.93)	0.00	0.00	0.00	0.00	(129.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(129.93)**	**(129.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(129.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(5,542.71)**	**(5,542.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,542.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU31	**(5,542.71)**	**(5,542.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,542.71)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU32 - CWS Town of Newmarket											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(90.51)	(90.51)	0.00	0.00	0.00	0.00	(90.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(90.51)**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(142.38)	(142.38)	0.00	0.00	0.00	0.00	(142.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(142.38)**	**(142.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(14.71)	(14.71)	0.00	0.00	0.00	0.00	(14.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(14.71)**	**(14.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(247.60)**	**(247.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(247.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU32	**(247.60)**	**(247.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(247.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU33 - NH Natural Heritage Inven											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(499.80)	(499.80)	0.00	0.00	0.00	0.00	(499.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU33	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU34 - CWS The Simple Society											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(552.00)	(552.00)	0.00	0.00	0.00	0.00	(552.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU34	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU35 - CWS Oyster River Elementary School												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(373.23)	(373.23)	0.00	0.00	0.00	0.00	(373.23)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(7,166.23)	(7,166.23)	0.00	0.00	0.00	0.00	(7,166.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(20,962.68)	(20,962.68)	0.00	0.00	0.00	0.00	(20,962.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(28,502.89)**	**(28,502.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,502.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(2,100.98)	(2,100.98)	0.00	0.00	0.00	0.00	(2,100.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,100.98)**	**(2,100.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,100.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(30,603.87)**	**(30,603.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,603.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU35		**(30,603.87)**	**(30,603.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,603.87)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU36 - CWS Portsmouth Police Department											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(7,347.27)	(7,347.27)	0.00	0.00	0.00	0.00	(7,347.27)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(509.03)	(509.03)	0.00	0.00	0.00	0.00	(509.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(7,856.30)**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(7,856.31)**	**(7,856.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU36	**(7,856.31)**	**(7,856.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.31)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU37 - CWS Portsmouth Public Library											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(21,461.41)	(21,461.41)	0.00	0.00	0.00	0.00	(21,461.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU37	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU38 - CWS Strafford Regional Planning Co											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,609.80)	(1,609.80)	0.00	0.00	0.00	0.00	(1,609.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,609.80)**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(48.80)	(48.80)	0.00	0.00	0.00	0.00	(48.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(48.80)**	**(48.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,658.60)**	**(1,658.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,658.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU38	**(1,658.60)**	**(1,658.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,658.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU39 - CWS Portsmouth Recreation Dept												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(52.20)	(52.20)	0.00	0.00	0.00	0.00	(52.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,745.52)	(3,745.52)	0.00	0.00	0.00	0.00	(3,745.52)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(49,952.62)	(49,952.62)	0.00	0.00	0.00	0.00	(49,952.62)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(25,966.75)	(25,966.75)	0.00	0.00	0.00	0.00	(25,966.75)	318.20	318.20	1,913.40	1,913.40
Subtotal Account Pool: 61		**(79,717.09)**	**(79,717.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,717.09)**	**318.20**	**318.20**	**1,913.40**	**1,913.40**
Total Org: UUCWSP		**(79,717.09)**	**(79,717.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,717.09)**	**318.20**	**318.20**	**1,913.40**	**1,913.40**
Total Fund: 14ZU39		**(79,717.09)**	**(79,717.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,717.09)**	**318.20**	**318.20**	**1,913.40**	**1,913.40**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU40 - CWS Portsmouth School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(243.00)	(243.00)	0.00	0.00	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(243.00)**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(340.90)	(340.90)	0.00	0.00	0.00	0.00	(340.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(340.90)**	**(340.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(123.50)	(123.50)	0.00	0.00	0.00	0.00	(123.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(123.50)**	**(123.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(123.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(707.40)**	**(707.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(707.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU40	**(707.40)**	**(707.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(707.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU41 - CWS Rochester Public Library											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(452.79)	(452.79)	0.00	0.00	0.00	0.00	(452.79)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,842.02)	(2,842.02)	0.00	0.00	0.00	0.00	(2,842.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU41	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU42 - CWS Rockingham Planning Commission											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(2,046.00)	(2,046.00)	0.00	0.00	0.00	0.00	(2,046.00)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(283.16)	(283.16)	0.00	0.00	0.00	0.00	(283.16)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(4,887.65)	(4,887.65)	0.00	0.00	0.00	0.00	(4,887.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(7,216.81)**	**(7,216.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,216.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(359.10)	(359.10)	0.00	0.00	0.00	0.00	(359.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(359.10)**	**(359.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(359.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(7,575.91)**	**(7,575.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,575.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU42	**(7,575.91)**	**(7,575.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,575.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU43 - CWS Seacoast Regional Counseling											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(2,412.92)	(2,412.92)	0.00	0.00	0.00	0.00	(2,412.92)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(13,957.34)	(13,957.34)	0.00	0.00	0.00	0.00	(13,957.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU43	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU44 - CWS #004 Soil & Conservation Servic											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(109.76)	(109.76)	0.00	0.00	0.00	0.00	(109.76)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(18,654.65)	(18,654.65)	0.00	0.00	0.00	0.00	(18,654.65)	0.00	0.00	531.00	531.00
Subtotal Account Pool: 61	**(18,764.41)**	**(18,764.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,764.41)**	**0.00**	**0.00**	**531.00**	**531.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(767.94)	(767.94)	0.00	0.00	0.00	0.00	(767.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(767.94)**	**(767.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(19,532.35)**	**(19,532.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,532.35)**	**0.00**	**0.00**	**531.00**	**531.00**
Total Fund: 14ZU44	**(19,532.35)**	**(19,532.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,532.35)**	**0.00**	**0.00**	**531.00**	**531.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU45 - CWS Social Security Administr												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(573.00)	(573.00)	0.00	0.00	0.00	0.00	(573.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(11.48)	(11.48)	0.00	0.00	0.00	0.00	(11.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,964.14)	(2,964.14)	0.00	0.00	0.00	0.00	(2,964.14)	0.00	0.00	63.82	63.82
61SNWS	College Work Study	(63,348.69)	(63,348.69)	654.49	3,139.50	0.00	3,139.50	(66,488.19)	2,078.60	2,078.60	4,141.17	4,141.17
Subtotal Account Pool: 61		**(66,897.31)**	**(66,897.31)**	**654.49**	**3,139.50**	**0.00**	**3,139.50**	**(70,036.81)**	**2,078.60**	**2,078.60**	**4,204.99**	**4,204.99**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(177.96)	(177.96)	0.00	0.00	0.00	0.00	(177.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(177.96)**	**(177.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(67,075.27)**	**(67,075.27)**	**654.49**	**3,139.50**	**0.00**	**3,139.50**	**(70,214.77)**	**2,078.60**	**2,078.60**	**4,204.99**	**4,204.99**
Total Fund: 14ZU45		**(67,075.27)**	**(67,075.27)**	**654.49**	**3,139.50**	**0.00**	**3,139.50**	**(70,214.77)**	**2,078.60**	**2,078.60**	**4,204.99**	**4,204.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU46 - CWS Somersworth School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(64.85)	(64.85)	0.00	0.00	0.00	0.00	(64.85)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,960.23)	(2,960.23)	0.00	0.00	0.00	0.00	(2,960.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU46	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU47 - CWS Strafford Regional Planning Co											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(479.60)	(479.60)	0.00	0.00	0.00	0.00	(479.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(479.60)**	**(479.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(479.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	128.40	128.40	0.00	0.00	0.00	0.00	128.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**128.40**	**128.40**	**0.00**	**0.00**	**0.00**	**0.00**	**128.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(351.20)**	**(351.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(351.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU47	**(351.20)**	**(351.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(351.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU48 - CWS USDA Forestry Service												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,899.17)	(4,899.17)	0.00	0.00	0.00	0.00	(4,899.17)	0.00	0.00	890.40	890.40
61SNWC	CWS Community Service	(543.75)	(543.75)	0.00	0.00	0.00	0.00	(543.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(96,703.48)	(96,703.48)	50.88	50.88	0.00	50.88	(96,754.36)	949.16	949.16	3,961.95	3,961.95
Subtotal Account Pool: 61		**(102,154.20)**	**(102,154.20)**	**50.88**	**50.88**	**0.00**	**50.88**	**(102,205.08)**	**949.16**	**949.16**	**4,852.35**	**4,852.35**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	760.07	760.07	0.00	0.00	0.00	0.00	760.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**760.07**	**760.07**	**0.00**	**0.00**	**0.00**	**0.00**	**760.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(101,394.13)**	**(101,394.13)**	**50.88**	**50.88**	**0.00**	**50.88**	**(101,445.01)**	**949.16**	**949.16**	**4,852.35**	**4,852.35**
Total Fund: 14ZU48		**(101,394.13)**	**(101,394.13)**	**50.88**	**50.88**	**0.00**	**50.88**	**(101,445.01)**	**949.16**	**949.16**	**4,852.35**	**4,852.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU49 - CWS Strawberry Banke Museum											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(306.19)	(306.19)	0.00	0.00	0.00	0.00	(306.19)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(564.89)	(564.89)	0.00	0.00	0.00	0.00	(564.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU49	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU50 - CWS Community Childcare Center											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(181.00)	(181.00)	0.00	0.00	0.00	0.00	(181.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,083.82)	(2,083.82)	0.00	0.00	0.00	0.00	(2,083.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,264.82)**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	108.60	108.60	0.00	0.00	0.00	0.00	108.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**108.60**	**108.60**	**0.00**	**0.00**	**0.00**	**0.00**	**108.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,156.22)**	**(2,156.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,156.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU50	**(2,156.22)**	**(2,156.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,156.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU51 - CWS Rochester Recreation Dept											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(331.11)	(331.11)	0.00	0.00	0.00	0.00	(331.11)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(686.43)	(686.43)	0.00	0.00	0.00	0.00	(686.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,017.54)**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	1,017.54	1,017.54	0.00	0.00	0.00	0.00	1,017.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,017.54**	**1,017.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU51	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU52 - CWS Linked Together											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(866.29)	(866.29)	0.00	0.00	0.00	0.00	(866.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(866.29)**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(650.60)	(650.60)	0.00	0.00	0.00	0.00	(650.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(650.60)**	**(650.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(650.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,516.89)**	**(1,516.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU52	**(1,516.89)**	**(1,516.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU54 - CWS Rhode Island Higher Education											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU54	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU56 - CWS NH Office of Volunteerism											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,917.01)	(1,917.01)	0.00	0.00	0.00	0.00	(1,917.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,917.01)**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(28.41)	(28.41)	0.00	0.00	0.00	0.00	(28.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(28.41)**	**(28.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,945.42)**	**(1,945.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,945.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU56	**(1,945.42)**	**(1,945.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,945.42)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU57 - CWS The New England Aquarium											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,268.39)	(1,268.39)	0.00	0.00	0.00	0.00	(1,268.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,268.39)**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(90.35)	(90.35)	0.00	0.00	0.00	0.00	(90.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(90.35)**	**(90.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,358.74)**	**(1,358.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,358.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU57	**(1,358.74)**	**(1,358.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,358.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU61 - CWS NH Citizens Alliance											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU61	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU62 - CWS Hear in New Hampshire											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(538.01)	(538.01)	0.00	0.00	0.00	0.00	(538.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(538.01)**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(11.40)	(11.40)	0.00	0.00	0.00	0.00	(11.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(11.40)**	**(11.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(549.41)**	**(549.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(549.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU62	**(549.41)**	**(549.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(549.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU63 - CWS Families in Transition											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(563.33)	(563.33)	0.00	0.00	0.00	0.00	(563.33)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,664.02)	(2,664.02)	0.00	0.00	0.00	0.00	(2,664.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,227.35)**	**(3,227.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,227.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	9.33	9.33	0.00	0.00	0.00	0.00	9.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**9.33**	**9.33**	**0.00**	**0.00**	**0.00**	**0.00**	**9.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,218.02)**	**(3,218.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,218.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU63	**(3,218.02)**	**(3,218.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,218.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU64 - CWS Seacoast Repertory Theatre											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,635.37)	(1,635.37)	0.00	0.00	0.00	0.00	(1,635.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,635.37)**	**(1,635.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,635.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(194.07)	(194.07)	0.00	0.00	0.00	0.00	(194.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(194.07)**	**(194.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(194.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,829.44)**	**(1,829.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,829.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU64	**(1,829.44)**	**(1,829.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,829.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU65 - CWS CLL											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(489.41)	(489.41)	0.00	0.00	0.00	0.00	(489.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(489.41)**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(62.40)	(62.40)	0.00	0.00	0.00	0.00	(62.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(62.40)**	**(62.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(551.81)**	**(551.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(551.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU65	**(551.81)**	**(551.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(551.81)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU67 - CWS Dover Housing Authority											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,665.48)	(1,665.48)	0.00	122.50	0.00	122.50	(1,787.98)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(28,689.57)	(28,689.57)	166.00	7,892.95	0.00	7,892.95	(36,582.52)	6,782.40	6,782.40	4,666.80	4,666.80
Subtotal Account Pool: 61	**(30,355.05)**	**(30,355.05)**	**166.00**	**8,015.45**	**0.00**	**8,015.45**	**(38,370.50)**	**6,782.40**	**6,782.40**	**4,666.80**	**4,666.80**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(81.94)	(81.94)	0.00	0.00	0.00	0.00	(81.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(81.94)**	**(81.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(30,436.99)**	**(30,436.99)**	**166.00**	**8,015.45**	**0.00**	**8,015.45**	**(38,452.44)**	**6,782.40**	**6,782.40**	**4,666.80**	**4,666.80**
Total Fund: 14ZU67	**(30,436.99)**	**(30,436.99)**	**166.00**	**8,015.45**	**0.00**	**8,015.45**	**(38,452.44)**	**6,782.40**	**6,782.40**	**4,666.80**	**4,666.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU69 - CWS Area Homemakers												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(456.00)	(456.00)	0.00	0.00	0.00	0.00	(456.00)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(10,240.21)	(10,240.21)	0.00	0.00	0.00	0.00	(10,240.21)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,320.31)	(6,320.31)	0.00	0.00	0.00	0.00	(6,320.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,016.52)**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(162.60)	(162.60)	0.00	0.00	0.00	0.00	(162.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(162.60)**	**(162.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(17,179.12)**	**(17,179.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,179.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU69		**(17,179.12)**	**(17,179.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,179.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU70 - CWS City of Manchester Youth Serv											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(101.81)	(101.81)	0.00	0.00	0.00	0.00	(101.81)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(1,414.34)	(1,414.34)	0.00	0.00	0.00	0.00	(1,414.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU70	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU71 - CWS Second Start											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(60.00)**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(12.00)**	**(12.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(72.00)**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU71	**(72.00)**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU72 - CWS New Futures											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(4,605.15)	(4,605.15)	0.00	0.00	0.00	0.00	(4,605.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(4,605.15)**	**(4,605.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,605.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(4,605.15)**	**(4,605.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,605.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU72	**(4,605.15)**	**(4,605.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,605.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU73 - CWS Manchester School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,152.00)	(1,152.00)	0.00	0.00	0.00	0.00	(1,152.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,152.00)**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	927.00	927.00	0.00	0.00	0.00	0.00	927.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**927.00**	**927.00**	**0.00**	**0.00**	**0.00**	**0.00**	**927.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(225.00)**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU73	**(225.00)**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU74 - CWS Manchester Historic Associatio											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,029.62)	(1,029.62)	0.00	0.00	0.00	0.00	(1,029.62)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,939.76)	(2,939.76)	0.00	0.00	0.00	0.00	(2,939.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,969.38)**	**(3,969.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,969.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	461.25	461.25	0.00	0.00	0.00	0.00	461.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**461.25**	**461.25**	**0.00**	**0.00**	**0.00**	**0.00**	**461.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,508.13)**	**(3,508.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,508.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU74	**(3,508.13)**	**(3,508.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,508.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU75 - CWS Volunteers of America											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(312.49)	(312.49)	0.00	0.00	0.00	0.00	(312.49)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(6,614.42)	(6,614.42)	0.00	0.00	0.00	0.00	(6,614.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(6,926.91)**	**(6,926.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,926.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	233.46	233.46	0.00	0.00	0.00	0.00	233.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**233.46**	**233.46**	**0.00**	**0.00**	**0.00**	**0.00**	**233.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(6,693.45)**	**(6,693.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,693.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU75	**(6,693.45)**	**(6,693.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,693.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU77 - CWS Town of Amesbury											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(26.78)	(26.78)	0.00	0.00	0.00	0.00	(26.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU77	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU79 - Sustainable Harvest International											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(54.38)	(54.38)	0.00	0.00	0.00	0.00	(54.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU79	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU80 - Manchester School Dist ParkerVarney											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(565.00)	(565.00)	0.00	0.00	0.00	0.00	(565.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU80	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU82 - Cool Air-Clean Planet												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(2.38)	(2.38)	0.00	0.00	0.00	0.00	(2.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(507.45)	(507.45)	0.00	83.00	0.00	83.00	(590.45)	310.00	310.00	0.00	0.00
61SNWS	College Work Study	(4,241.71)	(4,241.71)	0.00	1,978.04	0.00	1,978.04	(6,219.75)	1,035.20	1,035.20	1,538.40	1,538.40
Subtotal Account Pool: 61		**(4,751.54)**	**(4,751.54)**	**0.00**	**2,061.04**	**0.00**	**2,061.04**	**(6,812.58)**	**1,345.20**	**1,345.20**	**1,538.40**	**1,538.40**
Total Org: UUCWSP		**(4,751.54)**	**(4,751.54)**	**0.00**	**2,061.04**	**0.00**	**2,061.04**	**(6,812.58)**	**1,345.20**	**1,345.20**	**1,538.40**	**1,538.40**
Total Fund: 14ZU82		**(4,751.54)**	**(4,751.54)**	**0.00**	**2,061.04**	**0.00**	**2,061.04**	**(6,812.58)**	**1,345.20**	**1,345.20**	**1,538.40**	**1,538.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU83 - Measured Progress											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(312.00)	(312.00)	0.00	0.00	0.00	0.00	(312.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(312.00)**	**(312.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**312.00**	**312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU83	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU84 - Newmarket School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(34.50)	(34.50)	0.00	0.00	0.00	0.00	(34.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(34.50)**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(34.50)**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU84	**(34.50)**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(2,288.83)	(2,288.83)	0.00	0.00	0.00	0.00	(2,288.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,288.83)**	**(2,288.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,288.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	278.82	278.82	0.00	0.00	0.00	0.00	278.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**278.82**	**278.82**	**0.00**	**0.00**	**0.00**	**0.00**	**278.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,010.01)**	**(2,010.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,010.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU85	**(2,010.01)**	**(2,010.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,010.01)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU86 - Barrington Public Library											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(675.15)	(675.15)	0.00	0.00	0.00	0.00	(675.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(675.15)**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(675.15)**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU86	**(675.15)**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU88 - Seacoast Interfaith Hospitality Net											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(577.44)	(577.44)	0.00	0.00	0.00	0.00	(577.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(577.44)**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(577.44)**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU88	**(577.44)**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU89 - Boston University School of Law											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(560.61)	(560.61)	0.00	0.00	0.00	0.00	(560.61)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(749.39)	(749.39)	0.00	0.00	0.00	0.00	(749.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,310.00)**	**(1,310.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,310.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	392.00	392.00	0.00	0.00	0.00	0.00	392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**392.00**	**392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**392.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(918.00)**	**(918.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(918.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU89	**(918.00)**	**(918.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(918.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU91 - Crossroads House											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(915.15)	(915.15)	0.00	0.00	0.00	0.00	(915.15)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,806.68)	(1,806.68)	0.00	0.00	0.00	0.00	(1,806.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,721.83)**	**(2,721.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,721.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	82.65	82.65	0.00	0.00	0.00	0.00	82.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**82.65**	**82.65**	**0.00**	**0.00**	**0.00**	**0.00**	**82.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,639.18)**	**(2,639.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,639.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU91	**(2,639.18)**	**(2,639.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,639.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU92 - Town of Newmarket											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(200.70)	(200.70)	425.00	1,647.50	0.00	1,647.50	(1,848.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(200.70)**	**(200.70)**	**425.00**	**1,647.50**	**0.00**	**1,647.50**	**(1,848.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(200.70)**	**(200.70)**	**425.00**	**1,647.50**	**0.00**	**1,647.50**	**(1,848.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU92	**(200.70)**	**(200.70)**	**425.00**	**1,647.50**	**0.00**	**1,647.50**	**(1,848.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU94 - Audubon Society of New Hampshire											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(795.60)	(795.60)	0.00	0.00	0.00	0.00	(795.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(795.60)**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(795.60)**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU94	**(795.60)**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU95 - Seacoast Family YMCA											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(167.75)	(167.75)	0.00	0.00	0.00	0.00	(167.75)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(567.75)**	**(567.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(567.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(567.75)**	**(567.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(567.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU95	**(567.75)**	**(567.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(567.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU96 - Mill Pond Center for the Arts											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(308.01)	(308.01)	0.00	0.00	0.00	0.00	(308.01)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,280.35)	(2,280.35)	0.00	0.00	0.00	0.00	(2,280.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,588.36)**	**(2,588.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,588.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,588.36)**	**(2,588.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,588.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU96	**(2,588.36)**	**(2,588.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,588.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU98 - Town of Northwood											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,169.43)	(1,169.43)	0.00	0.00	0.00	0.00	(1,169.43)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(750.01)	(750.01)	0.00	0.00	0.00	0.00	(750.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,919.44)**	**(1,919.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,919.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,919.44)**	**(1,919.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,919.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU98	**(1,919.44)**	**(1,919.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,919.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU99 - New Hampshire Veterans Home											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(360.00)	(360.00)	0.00	2,179.00	0.00	2,179.00	(2,539.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(360.00)**	**(360.00)**	**0.00**	**2,519.00**	**0.00**	**2,519.00**	**(2,879.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(360.00)**	**(360.00)**	**0.00**	**2,519.00**	**0.00**	**2,519.00**	**(2,879.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU99	**(360.00)**	**(360.00)**	**0.00**	**2,519.00**	**0.00**	**2,519.00**	**(2,879.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNH - Restricted Rev Adjustment- UNH											
Org: UUCONT - University Contingency			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C305 Bad Debt Write Off	(125,000.00)	(125,000.00)	0.00	0.00	0.00	0.00	(125,000.00)	0.00	125,000.00	0.00	0.00
Subtotal Account Pool: 71	**(125,000.00)**	**(125,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(125,000.00)**	**0.00**	**125,000.00**	**0.00**	**0.00**
Total Org: UUCONT	**(125,000.00)**	**(125,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(125,000.00)**	**0.00**	**125,000.00**	**0.00**	**0.00**
Total Fund: 14ZUNH	**(125,000.00)**	**(125,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(125,000.00)**	**0.00**	**125,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW02 - The MATCH School											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(504.00)**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(504.00)**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW02	**(504.00)**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW03 - Rochester Child Care Center											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,655.26)	(2,655.26)	0.00	0.00	0.00	0.00	(2,655.26)	0.00	0.00	979.20	979.20
Subtotal Account Pool: 61	**(2,739.26)**	**(2,739.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,739.26)**	**0.00**	**0.00**	**979.20**	**979.20**
Total Org: UUCWSP	**(2,739.26)**	**(2,739.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,739.26)**	**0.00**	**0.00**	**979.20**	**979.20**
Total Fund: 14ZW03	**(2,739.26)**	**(2,739.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,739.26)**	**0.00**	**0.00**	**979.20**	**979.20**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW04 - FIRST											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(666.36)	(666.36)	0.00	0.00	0.00	0.00	(666.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(666.36)**	**(666.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(666.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(666.36)**	**(666.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(666.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW04	**(666.36)**	**(666.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(666.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW05 - Boys & Girls Club of Greater Nashua											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,018.80)	(1,018.80)	0.00	0.00	0.00	0.00	(1,018.80)	0.00	0.00	652.00	652.00
Subtotal Account Pool: 61	**(1,018.80)**	**(1,018.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,018.80)**	**0.00**	**0.00**	**652.00**	**652.00**
Total Org: UUCWSP	**(1,018.80)**	**(1,018.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,018.80)**	**0.00**	**0.00**	**652.00**	**652.00**
Total Fund: 14ZW05	**(1,018.80)**	**(1,018.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,018.80)**	**0.00**	**0.00**	**652.00**	**652.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW07 - Northfield Mount Hermon Upward Boun											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(186.75)	(186.75)	0.00	0.00	0.00	0.00	(186.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(186.75)**	**(186.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(186.75)**	**(186.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW07	**(186.75)**	**(186.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW08 - Newmarket Housing Authority											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(432.20)	(432.20)	0.00	0.00	0.00	0.00	(432.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(432.20)**	**(432.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(432.20)**	**(432.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW08	**(432.20)**	**(432.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW09 - McGregor Memorial Ambulance												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(140.50)	(140.50)	225.50	1,204.39	0.00	1,204.39	(1,344.89)	57.50	57.50	0.00	0.00
61SNWS	College Work Study	(10,696.60)	(10,696.60)	(72.75)	7,388.24	0.00	7,388.24	(18,084.84)	5,805.33	5,805.33	3,518.40	3,518.40
Subtotal Account Pool: 61		**(10,837.10)**	**(10,837.10)**	**152.75**	**8,592.63**	**0.00**	**8,592.63**	**(19,429.73)**	**5,862.83**	**5,862.83**	**3,518.40**	**3,518.40**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(1,527.11)	(1,527.11)	0.00	(1,527.11)	0.00	(1,527.11)	0.00	0.00	1,527.11	0.00	0.00
Subtotal Account Pool: 7Z		**(1,527.11)**	**(1,527.11)**	**0.00**	**(1,527.11)**	**0.00**	**(1,527.11)**	**0.00**	**0.00**	**1,527.11**	**0.00**	**0.00**
Total Org: UUCWSP		**(12,364.21)**	**(12,364.21)**	**152.75**	**7,065.52**	**0.00**	**7,065.52**	**(19,429.73)**	**5,862.83**	**7,389.94**	**3,518.40**	**3,518.40**
Total Fund: 14ZW09		**(12,364.21)**	**(12,364.21)**	**152.75**	**7,065.52**	**0.00**	**7,065.52**	**(19,429.73)**	**5,862.83**	**7,389.94**	**3,518.40**	**3,518.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW10 - Greater Somersworth Chamger of Comm											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	942.00	942.00	1,248.00	1,248.00
Subtotal Account Pool: 61	**(2,190.00)**	**(2,190.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,190.00)**	**942.00**	**942.00**	**1,248.00**	**1,248.00**
Total Org: UUCWSP	**(2,190.00)**	**(2,190.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,190.00)**	**942.00**	**942.00**	**1,248.00**	**1,248.00**
Total Fund: 14ZW10	**(2,190.00)**	**(2,190.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,190.00)**	**942.00**	**942.00**	**1,248.00**	**1,248.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW11 - Region 10 Comunity Support Services											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(2,628.45)	(2,628.45)	0.00	0.00	0.00	0.00	(2,628.45)	998.09	998.09	732.67	732.67
Subtotal Account Pool: 61	**(2,628.45)**	**(2,628.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,628.45)**	**998.09**	**998.09**	**732.67**	**732.67**
Total Org: UUCWSP	**(2,628.45)**	**(2,628.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,628.45)**	**998.09**	**998.09**	**732.67**	**732.67**
Total Fund: 14ZW11	**(2,628.45)**	**(2,628.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,628.45)**	**998.09**	**998.09**	**732.67**	**732.67**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW12 - Manchester School District 21st CCL											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(154.00)	(154.00)	0.00	0.00	0.00	0.00	(154.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(12,177.60)	(12,177.60)	856.50	4,910.21	0.00	4,910.21	(17,087.81)	4,982.80	4,982.80	4,454.40	4,454.40
Subtotal Account Pool: 61	**(12,331.60)**	**(12,331.60)**	**856.50**	**4,910.21**	**0.00**	**4,910.21**	**(17,241.81)**	**4,982.80**	**4,982.80**	**4,454.40**	**4,454.40**
Total Org: UUCWSP	**(12,331.60)**	**(12,331.60)**	**856.50**	**4,910.21**	**0.00**	**4,910.21**	**(17,241.81)**	**4,982.80**	**4,982.80**	**4,454.40**	**4,454.40**
Total Fund: 14ZW12	**(12,331.60)**	**(12,331.60)**	**856.50**	**4,910.21**	**0.00**	**4,910.21**	**(17,241.81)**	**4,982.80**	**4,982.80**	**4,454.40**	**4,454.40**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW13 - The Salvation Army Concord NH											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,931.13)	(1,931.13)	0.00	0.00	0.00	0.00	(1,931.13)	0.00	0.00	931.11	931.11
Subtotal Account Pool: 61	**(1,931.13)**	**(1,931.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,931.13)**	**0.00**	**0.00**	**931.11**	**931.11**
Total Org: UUCWSP	**(1,931.13)**	**(1,931.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,931.13)**	**0.00**	**0.00**	**931.11**	**931.11**
Total Fund: 14ZW13	**(1,931.13)**	**(1,931.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,931.13)**	**0.00**	**0.00**	**931.11**	**931.11**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW14 - Social Sec Admin Haverhill MA											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(796.10)	(796.10)	0.00	0.00	0.00	0.00	(796.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(796.10)**	**(796.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(796.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(796.10)**	**(796.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(796.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW14	**(796.10)**	**(796.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(796.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW15 - Rochester Youth Safe Haven											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(3,931.20)	(3,931.20)	68.00	2,277.04	0.00	2,277.04	(6,208.24)	3,070.40	3,070.40	860.80	860.80
Subtotal Account Pool: 61	**(3,931.20)**	**(3,931.20)**	**68.00**	**2,277.04**	**0.00**	**2,277.04**	**(6,208.24)**	**3,070.40**	**3,070.40**	**860.80**	**860.80**
Total Org: UUCWSP	**(3,931.20)**	**(3,931.20)**	**68.00**	**2,277.04**	**0.00**	**2,277.04**	**(6,208.24)**	**3,070.40**	**3,070.40**	**860.80**	**860.80**
Total Fund: 14ZW15	**(3,931.20)**	**(3,931.20)**	**68.00**	**2,277.04**	**0.00**	**2,277.04**	**(6,208.24)**	**3,070.40**	**3,070.40**	**860.80**	**860.80**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW16 - USDA Forest Service											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,417.79)	(1,417.79)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,417.79)**	**(1,417.79)**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,417.79)**	**(1,417.79)**
Total Fund: 14ZW16	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,417.79)**	**(1,417.79)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW17 - NH Plant Growers Association											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,585.00)	(2,585.00)	0.00	(240.00)	0.00	(240.00)	(2,345.00)	240.00	240.00	2,345.00	2,345.00
Subtotal Account Pool: 61	**(2,585.00)**	**(2,585.00)**	**0.00**	**360.00**	**0.00**	**360.00**	**(2,945.00)**	**240.00**	**240.00**	**2,345.00**	**2,345.00**
Total Org: UUCWSP	**(2,585.00)**	**(2,585.00)**	**0.00**	**360.00**	**0.00**	**360.00**	**(2,945.00)**	**240.00**	**240.00**	**2,345.00**	**2,345.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW17 - NH Plant Growers Association											
Org: UUXRCM - UNH Institutional RCM			**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(415.00)	(415.00)	0.00	0.00	0.00	0.00	(415.00)	0.00	0.00	415.00	415.00
Subtotal Account Pool: 61	**(415.00)**	**(415.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(415.00)**	**0.00**	**0.00**	**415.00**	**415.00**
Total Org: UUXRCM	**(415.00)**	**(415.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(415.00)**	**0.00**	**0.00**	**415.00**	**415.00**
Total Fund: 14ZW17	**(3,000.00)**	**(3,000.00)**	**0.00**	**360.00**	**0.00**	**360.00**	**(3,360.00)**	**240.00**	**240.00**	**2,760.00**	**2,760.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW19 - Secoast Charter School											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(2,411.60)	(2,411.60)	0.00	1,248.00	0.00	1,248.00	(3,659.60)	1,802.00	1,802.00	609.60	609.60
Subtotal Account Pool: 61	**(2,411.60)**	**(2,411.60)**	**0.00**	**1,248.00**	**0.00**	**1,248.00**	**(3,659.60)**	**1,802.00**	**1,802.00**	**609.60**	**609.60**
Total Org: UUCWSP	**(2,411.60)**	**(2,411.60)**	**0.00**	**1,248.00**	**0.00**	**1,248.00**	**(3,659.60)**	**1,802.00**	**1,802.00**	**609.60**	**609.60**
Total Fund: 14ZW19	**(2,411.60)**	**(2,411.60)**	**0.00**	**1,248.00**	**0.00**	**1,248.00**	**(3,659.60)**	**1,802.00**	**1,802.00**	**609.60**	**609.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW20 - Berwick Academy											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,010.59	0.00	1,010.59	(1,010.59)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(937.00)	(937.00)	0.00	3,198.39	0.00	3,198.39	(4,135.39)	0.00	0.00	937.00	937.00
Subtotal Account Pool: 61	**(937.00)**	**(937.00)**	**0.00**	**4,208.98**	**0.00**	**4,208.98**	**(5,145.98)**	**0.00**	**0.00**	**937.00**	**937.00**
Total Org: UUCWSP	**(937.00)**	**(937.00)**	**0.00**	**4,208.98**	**0.00**	**4,208.98**	**(5,145.98)**	**0.00**	**0.00**	**937.00**	**937.00**
Total Fund: 14ZW20	**(937.00)**	**(937.00)**	**0.00**	**4,208.98**	**0.00**	**4,208.98**	**(5,145.98)**	**0.00**	**0.00**	**937.00**	**937.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW22 - New Hampshire Public Broadcasting											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(8,702.60)	(8,702.60)	248.00	4,473.52	0.00	4,473.52	(13,176.12)	5,694.00	5,694.00	3,008.60	3,008.60
Subtotal Account Pool: 61	**(8,702.60)**	**(8,702.60)**	**248.00**	**4,473.52**	**0.00**	**4,473.52**	**(13,176.12)**	**5,694.00**	**5,694.00**	**3,008.60**	**3,008.60**
Total Org: UUCWSP	**(8,702.60)**	**(8,702.60)**	**248.00**	**4,473.52**	**0.00**	**4,473.52**	**(13,176.12)**	**5,694.00**	**5,694.00**	**3,008.60**	**3,008.60**
Total Fund: 14ZW22	**(8,702.60)**	**(8,702.60)**	**248.00**	**4,473.52**	**0.00**	**4,473.52**	**(13,176.12)**	**5,694.00**	**5,694.00**	**3,008.60**	**3,008.60**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW23 - Dover Adult Learning Center											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(614.04)	(614.04)	0.00	1,258.57	0.00	1,258.57	(1,872.61)	614.04	614.04	0.00	0.00
Subtotal Account Pool: 61	**(614.04)**	**(614.04)**	**0.00**	**1,258.57**	**0.00**	**1,258.57**	**(1,872.61)**	**614.04**	**614.04**	**0.00**	**0.00**
Total Org: UUCWSP	**(614.04)**	**(614.04)**	**0.00**	**1,258.57**	**0.00**	**1,258.57**	**(1,872.61)**	**614.04**	**614.04**	**0.00**	**0.00**
Total Fund: 14ZW23	**(614.04)**	**(614.04)**	**0.00**	**1,258.57**	**0.00**	**1,258.57**	**(1,872.61)**	**614.04**	**614.04**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW24 - YWCA of Manchester											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(119.00)	(119.00)	0.00	0.00	0.00	0.00	(119.00)	119.00	119.00	0.00	0.00
61SNWS College Work Study	(1,382.40)	(1,382.40)	0.00	0.00	0.00	0.00	(1,382.40)	1,382.40	1,382.40	0.00	0.00
Subtotal Account Pool: 61	**(1,501.40)**	**(1,501.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,501.40)**	**1,501.40**	**1,501.40**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,501.40)**	**(1,501.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,501.40)**	**1,501.40**	**1,501.40**	**0.00**	**0.00**
Total Fund: 14ZW24	**(1,501.40)**	**(1,501.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,501.40)**	**1,501.40**	**1,501.40**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW25 - La Napoule Art Foundation											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(107.90)	(107.90)	0.00	0.00	0.00	0.00	(107.90)	107.90	107.90	0.00	0.00
Subtotal Account Pool: 61	**(107.90)**	**(107.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107.90)**	**107.90**	**107.90**	**0.00**	**0.00**
Total Org: UUCWSP	**(107.90)**	**(107.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107.90)**	**107.90**	**107.90**	**0.00**	**0.00**
Total Fund: 14ZW25	**(107.90)**	**(107.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107.90)**	**107.90**	**107.90**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW26 - Child Health Services											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,345.00**	**0.00**	**1,345.00**	**(1,345.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**1,345.00**	**0.00**	**1,345.00**	**(1,345.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW26	**0.00**	**0.00**	**0.00**	**1,345.00**	**0.00**	**1,345.00**	**(1,345.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW27 - Somersworth School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	1,770.00	0.00	1,770.00	(1,770.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**1,770.00**	**(1,770.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**1,770.00**	**(1,770.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW27	**0.00**	**0.00**	**0.00**	**1,770.00**	**0.00**	**1,770.00**	**(1,770.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FW1 - 2010-2011 College Work Study											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FW1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AM106 - UNHM - GASB 45											
Org: UUXAL8 - Functional Alloc - Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.40	(504.00)	252.00	252.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.40**	**(504.00)**	**252.00**	**252.00**
Total Org: UUXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.40**	**(504.00)**	**252.00**	**252.00**
Total Fund: 1AM106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.40**	**(504.00)**	**252.00**	**252.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AU106 - UNH - GASB 45											
Org: UUXAL8 - Functional Alloc - Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	76,670.00	403,533.00	0.00	403,533.00	(403,533.00)	95,808.24	9,268.00	103,440.00	(342,393.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**76,670.00**	**403,533.00**	**0.00**	**403,533.00**	**(403,533.00)**	**95,808.24**	**9,268.00**	**103,440.00**	**(342,393.00)**
Total Org: UUXAL8	**0.00**	**0.00**	**76,670.00**	**403,533.00**	**0.00**	**403,533.00**	**(403,533.00)**	**95,808.24**	**9,268.00**	**103,440.00**	**(342,393.00)**
Total Fund: 1AU106	**0.00**	**0.00**	**76,670.00**	**403,533.00**	**0.00**	**403,533.00**	**(403,533.00)**	**95,808.24**	**9,268.00**	**103,440.00**	**(342,393.00)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU004 - Spaulding Memorial Fund											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	64,893.70	64,893.70	0.00	0.00	0.00	0.00	64,893.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**64,893.70**	**64,893.70**	**0.00**	**0.00**	**0.00**	**0.00**	**64,893.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	64,893.70	0.00	64,893.70	(64,893.70)	65,319.00	65,319.00	77,345.00	77,345.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**64,893.70**	**0.00**	**64,893.70**	**(64,893.70)**	**65,319.00**	**65,319.00**	**77,345.00**	**77,345.00**
Total Org: UUIOTH	**64,893.70**	**64,893.70**	**0.00**	**64,893.70**	**0.00**	**64,893.70**	**0.00**	**65,319.00**	**65,319.00**	**77,345.00**	**77,345.00**
Total Fund: 1DU004	**64,893.70**	**64,893.70**	**0.00**	**64,893.70**	**0.00**	**64,893.70**	**0.00**	**65,319.00**	**65,319.00**	**77,345.00**	**77,345.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU007 - Endowment Management Fee											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
717106 FinI Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.12**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	742,283.23	742,283.23	0.00	742,283.28	0.00	742,283.28	(0.05)	678,658.00	678,658.00	1,116,663.32	1,116,663.32
Subtotal Account Pool: 7Z	**742,283.23**	**742,283.23**	**0.00**	**742,283.28**	**0.00**	**742,283.28**	**(0.05)**	**678,658.00**	**678,658.00**	**1,116,663.32**	**1,116,663.32**
Total Org: UUIOTH	**742,283.23**	**742,283.23**	**0.00**	**742,283.28**	**0.00**	**742,283.28**	**(0.05)**	**678,658.12**	**678,658.12**	**1,116,663.32**	**1,116,663.32**
Total Fund: 1DU007	**742,283.23**	**742,283.23**	**0.00**	**742,283.28**	**0.00**	**742,283.28**	**(0.05)**	**678,658.12**	**678,658.12**	**1,116,663.32**	**1,116,663.32**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU011 - UNH/FPLC Merger												
Org: UUCONT - University Contingency				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,494.76	42,494.76	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,644.76**	**42,644.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,547.64	19,547.64	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,560.24**	**19,560.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	516.45	0.00	516.45	(516.45)	283.97	283.97	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	542.59	542.59	0.00	542.59	(542.59)	890.52	890.52	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	380.00	380.00	0.00	0.00
711	Supplies	68,000.00	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(174.13)	(174.13)	0.00	0.00
711169	Supplies - Apparel	0.00	0.00	0.00	384.00	0.00	384.00	(384.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	161.16	0.00	161.16	(161.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.43	325.43	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,572.61	0.00	25,572.61	(25,572.61)	731.00	731.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	698.53	0.00	698.53	(698.53)	555.16	555.16	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741.25	1,741.25	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	118,194.07	0.00	118,194.07	(118,194.07)	63,953.04	63,953.04	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	16,808.00	0.00	16,808.00	(16,808.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**68,000.00**	**68,000.00**	**542.59**	**163,262.41**	**0.00**	**163,262.41**	**(95,262.41)**	**68,686.24**	**68,686.24**	**0.00**	**0.00**
Total Org: UUCONT		**68,000.00**	**68,000.00**	**542.59**	**163,262.41**	**0.00**	**163,262.41**	**(95,262.41)**	**130,891.24**	**130,891.24**	**0.00**	**0.00**
Total Fund: 1DU011		**68,000.00**	**68,000.00**	**542.59**	**163,262.41**	**0.00**	**163,262.41**	**(95,262.41)**	**130,891.24**	**130,891.24**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUFDR - UNH STII Allocation for Fundraising											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,368.75	16,368.75
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,368.75**	**16,368.75**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	1,184,533.25	1,184,533.25	0.00	1,184,533.25	0.00	1,184,533.25	0.00	1,249,110.00	1,249,110.00	550,000.00	550,000.00
Subtotal Account Pool: 7Z	**1,184,533.25**	**1,184,533.25**	**0.00**	**1,184,533.25**	**0.00**	**1,184,533.25**	**0.00**	**1,249,110.00**	**1,249,110.00**	**550,000.00**	**550,000.00**
Total Org: UUIOTH	**1,184,533.25**	**1,184,533.25**	**0.00**	**1,184,533.25**	**0.00**	**1,184,533.25**	**0.00**	**1,249,110.00**	**1,249,110.00**	**566,368.75**	**566,368.75**
Total Fund: 1DUFDR	**1,184,533.25**	**1,184,533.25**	**0.00**	**1,184,533.25**	**0.00**	**1,184,533.25**	**0.00**	**1,249,110.00**	**1,249,110.00**	**566,368.75**	**566,368.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUGEN - BUDGET ONLY Other ID INSTITUTIONAL												
Org: UUXRCM - UNH Institutional RCM				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXRCM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUGEN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUHIF - UNH Health Initiatives Fund											
Org: UUXCBC - Central Budget Committee			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,600.00	0.00	0.00
8O9002 Trans out for health incentive prog	0.00	0.00	0.00	40,000.00	0.00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**(40,000.00)**	**0.00**	**192,600.00**	**0.00**	**0.00**
Total Org: UUXCBC	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**(40,000.00)**	**0.00**	**192,600.00**	**0.00**	**0.00**
Total Fund: 1DUHIF	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**(40,000.00)**	**0.00**	**192,600.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUINV - Inventories- UNH											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48,600.86)	(48,600.86)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,600.86)**	**(48,600.86)**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,600.86)**	**(48,600.86)**	**0.00**	**0.00**
Total Fund: 1DUINV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,600.86)**	**(48,600.86)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUPPB - UNH Non-Status Clearing												
Org: UU0PPB - UNH-Gen Inst-HR Bud Control				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UU0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUPSI - President's Strategic Initiatives												
Org: UUXCBC - Central Budget Committee				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.65	1,014.65	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.57	173.57	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605.00	1,605.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,128.14	12,128.14	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,021.36**	**15,021.36**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	21,750.00	0.00	21,750.00	(21,750.00)	11,500.00	11,500.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	250,000.00	250,000.00	0.00	200,000.00	0.00	200,000.00	50,000.00	950,000.00	950,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(98,009.89)	0.00	(98,009.89)	98,009.89	47,800.00	47,800.00	0.00	0.00
Subtotal Account Pool: 7Z		**250,000.00**	**250,000.00**	**0.00**	**123,740.11**	**0.00**	**123,740.11**	**126,259.89**	**1,009,300.00**	**1,009,300.00**	**0.00**	**0.00**
Total Org: UUXCBC		**250,000.00**	**250,000.00**	**0.00**	**123,740.11**	**0.00**	**123,740.11**	**126,259.89**	**1,024,321.36**	**1,024,321.36**	**0.00**	**0.00**
Total Fund: 1DUPSI		**250,000.00**	**250,000.00**	**0.00**	**123,740.11**	**0.00**	**123,740.11**	**126,259.89**	**1,024,321.36**	**1,024,321.36**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA068 - Glenice Dearborn Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	34,111.78	34,111.78	0.00	33,990.00	0.00	33,990.00	121.78	35,150.00	35,150.00	39,590.00	39,590.00
Subtotal Account Pool: 72	**34,111.78**	**34,111.78**	**0.00**	**33,990.00**	**0.00**	**33,990.00**	**121.78**	**35,150.00**	**35,150.00**	**39,590.00**	**39,590.00**
Total Org: UUFAID	**34,111.78**	**34,111.78**	**0.00**	**33,990.00**	**0.00**	**33,990.00**	**121.78**	**35,150.00**	**35,150.00**	**39,590.00**	**39,590.00**
Total Fund: 1GA068	**34,111.78**	**34,111.78**	**0.00**	**33,990.00**	**0.00**	**33,990.00**	**121.78**	**35,150.00**	**35,150.00**	**39,590.00**	**39,590.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA070 - David Long Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,031.44	3,031.44	0.00	3,000.00	0.00	3,000.00	31.44	1,900.00	1,900.00	2,500.00	2,500.00
Subtotal Account Pool: 72	**3,031.44**	**3,031.44**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**31.44**	**1,900.00**	**1,900.00**	**2,500.00**	**2,500.00**
Total Org: UUFAID	**3,031.44**	**3,031.44**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**31.44**	**1,900.00**	**1,900.00**	**2,500.00**	**2,500.00**
Total Fund: 1GA070	**3,031.44**	**3,031.44**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**31.44**	**1,900.00**	**1,900.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GA081 - Rand Undergraduate Research Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,657.82	1,657.82	0.00	0.00	0.00	0.00	1,657.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,657.82**	**1,657.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,657.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**1,657.82**	**1,657.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,657.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA081		**1,657.82**	**1,657.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,657.82**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA084 - Hills Memorial Science Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	20,400.67	20,400.67	0.00	0.00	0.00	0.00	20,400.67	0.00	0.00	37,425.00	37,425.00
Subtotal Account Pool: 72	**20,400.67**	**20,400.67**	**0.00**	**0.00**	**0.00**	**0.00**	**20,400.67**	**0.00**	**0.00**	**37,425.00**	**37,425.00**
Total Org: UUFAID	**20,400.67**	**20,400.67**	**0.00**	**0.00**	**0.00**	**0.00**	**20,400.67**	**0.00**	**0.00**	**37,425.00**	**37,425.00**
Total Fund: 1GA084	**20,400.67**	**20,400.67**	**0.00**	**0.00**	**0.00**	**0.00**	**20,400.67**	**0.00**	**0.00**	**37,425.00**	**37,425.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA085 - Scott Chadwick Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,266.88	1,266.88	0.00	1,150.00	0.00	1,150.00	116.88	2,700.00	2,700.00	1,250.00	1,250.00
Subtotal Account Pool: 72	**1,266.88**	**1,266.88**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**116.88**	**2,700.00**	**2,700.00**	**1,250.00**	**1,250.00**
Total Org: UUFAID	**1,266.88**	**1,266.88**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**116.88**	**2,700.00**	**2,700.00**	**1,250.00**	**1,250.00**
Total Fund: 1GA085	**1,266.88**	**1,266.88**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**116.88**	**2,700.00**	**2,700.00**	**1,250.00**	**1,250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA086 - Carl M. Gahan '53 Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	79,400.00	0.00	79,400.00	(79,400.00)	70,900.00	70,900.00	192,800.00	192,800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**79,400.00**	**0.00**	**79,400.00**	**(79,400.00)**	**70,900.00**	**70,900.00**	**192,800.00**	**192,800.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**79,400.00**	**0.00**	**79,400.00**	**(79,400.00)**	**70,900.00**	**70,900.00**	**192,800.00**	**192,800.00**
Total Fund: 1GA086	**0.00**	**0.00**	**0.00**	**79,400.00**	**0.00**	**79,400.00**	**(79,400.00)**	**70,900.00**	**70,900.00**	**192,800.00**	**192,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB030 - TJ DAVIS PRIZE											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	122.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.00**	**122.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.00**	**122.00**
Total Fund: 1GB030	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.00**	**122.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB033 - Albert H Brown Student Loan Fu											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	4,750.00	4,750.00	8,150.00	8,150.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**4,750.00**	**4,750.00**	**8,150.00**	**8,150.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**4,750.00**	**4,750.00**	**8,150.00**	**8,150.00**
Total Fund: 1GB033	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**4,750.00**	**4,750.00**	**8,150.00**	**8,150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB049 - New London Garden Club Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GB049	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD148 - Norman Grover '35 End. Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.00	1,270.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,270.00**	**1,270.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,270.00**	**1,270.00**	**0.00**	**0.00**
Total Fund: 1GD148	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,270.00**	**1,270.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE001 - William Cushing Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,339.00	0.00	3,339.00	(3,339.00)	3,000.00	3,000.00	3,760.00	3,760.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,339.00**	**0.00**	**3,339.00**	**(3,339.00)**	**3,000.00**	**3,000.00**	**3,760.00**	**3,760.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,339.00**	**0.00**	**3,339.00**	**(3,339.00)**	**3,000.00**	**3,000.00**	**3,760.00**	**3,760.00**
Total Fund: 1GE001	**0.00**	**0.00**	**0.00**	**3,339.00**	**0.00**	**3,339.00**	**(3,339.00)**	**3,000.00**	**3,000.00**	**3,760.00**	**3,760.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF070 - Brooks - Lord Nursing Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,840.00	3,840.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,840.00**	**3,840.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,840.00**	**3,840.00**	**0.00**	**0.00**
Total Fund: 1GF070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,840.00**	**3,840.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG002 - Class of 1929												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,095.33	3,095.33	0.00	0.00	0.00	0.00	3,095.33	0.00	0.00	3,550.00	3,550.00
Subtotal Account Pool: 72		**3,095.33**	**3,095.33**	**0.00**	**0.00**	**0.00**	**0.00**	**3,095.33**	**0.00**	**0.00**	**3,550.00**	**3,550.00**
Total Org: UUFAID		**3,095.33**	**3,095.33**	**0.00**	**0.00**	**0.00**	**0.00**	**3,095.33**	**0.00**	**0.00**	**3,550.00**	**3,550.00**
Total Fund: 1GG002		**3,095.33**	**3,095.33**	**0.00**	**0.00**	**0.00**	**0.00**	**3,095.33**	**0.00**	**0.00**	**3,550.00**	**3,550.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ097 - Donald F Harley Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,845.87	5,845.87	0.00	3,000.00	0.00	3,000.00	2,845.87	3,000.00	3,000.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**5,845.87**	**5,845.87**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**2,845.87**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**
Total Org: UUFAID		**5,845.87**	**5,845.87**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**2,845.87**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**
Total Fund: 1GJ097		**5,845.87**	**5,845.87**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**2,845.87**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU001 - Winfred E Chesley Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	612.13	612.13	0.00	0.00	0.00	0.00	612.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**612.13**	**612.13**	**0.00**	**0.00**	**0.00**	**0.00**	**612.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**612.13**	**612.13**	**0.00**	**0.00**	**0.00**	**0.00**	**612.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU001	**612.13**	**612.13**	**0.00**	**0.00**	**0.00**	**0.00**	**612.13**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU002 - Concord Chapter Alumni Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	387.47	387.47	0.00	0.00	0.00	0.00	387.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**387.47**	**387.47**	**0.00**	**0.00**	**0.00**	**0.00**	**387.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**387.47**	**387.47**	**0.00**	**0.00**	**0.00**	**0.00**	**387.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU002	**387.47**	**387.47**	**0.00**	**0.00**	**0.00**	**0.00**	**387.47**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU008 - Alvin R Ingram Fellowship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	256.76	256.76	0.00	500.00	0.00	500.00	(243.24)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72	**256.76**	**256.76**	**0.00**	**500.00**	**0.00**	**500.00**	**(243.24)**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UUFAID	**256.76**	**256.76**	**0.00**	**500.00**	**0.00**	**500.00**	**(243.24)**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1GU008	**256.76**	**256.76**	**0.00**	**500.00**	**0.00**	**500.00**	**(243.24)**	**0.00**	**0.00**	**300.00**	**300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU009 - Marcia McCann Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	958.81	958.81	0.00	0.00	0.00	0.00	958.81	0.00	0.00	2,000.00	2,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**958.81**	**958.81**	**0.00**	**0.00**	**0.00**	**0.00**	**958.81**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UUFAID		**958.81**	**958.81**	**0.00**	**0.00**	**0.00**	**0.00**	**958.81**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 1GU009		**958.81**	**958.81**	**0.00**	**0.00**	**0.00**	**0.00**	**958.81**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU010 - Petmezas Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,271.56	3,271.56	0.00	0.00	0.00	0.00	3,271.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**3,271.56**	**3,271.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3,271.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**3,271.56**	**3,271.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3,271.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU010	**3,271.56**	**3,271.56**	**0.00**	**0.00**	**0.00**	**0.00**	**3,271.56**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU011 - Irving Ausman Mem Fellowship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,000.00	1,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU011	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU016 - UNH Graduate Fellowship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,919.82	3,919.82	0.00	0.00	0.00	0.00	3,919.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**3,919.82**	**3,919.82**	**0.00**	**0.00**	**0.00**	**0.00**	**3,919.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**3,919.82**	**3,919.82**	**0.00**	**0.00**	**0.00**	**0.00**	**3,919.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU016	**3,919.82**	**3,919.82**	**0.00**	**0.00**	**0.00**	**0.00**	**3,919.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU017 - Winnie R Allen Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	36,433.14	36,433.14	0.00	31,326.00	0.00	31,326.00	5,107.14	38,700.00	38,700.00	43,675.00	43,675.00
Subtotal Account Pool: 72		**36,433.14**	**36,433.14**	**0.00**	**31,326.00**	**0.00**	**31,326.00**	**5,107.14**	**38,700.00**	**38,700.00**	**43,675.00**	**43,675.00**
Total Org: UUFAID		**36,433.14**	**36,433.14**	**0.00**	**31,326.00**	**0.00**	**31,326.00**	**5,107.14**	**38,700.00**	**38,700.00**	**43,675.00**	**43,675.00**
Total Fund: 1GU017		**36,433.14**	**36,433.14**	**0.00**	**31,326.00**	**0.00**	**31,326.00**	**5,107.14**	**38,700.00**	**38,700.00**	**43,675.00**	**43,675.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU018 - Abbiati Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	809.31	809.31	0.00	675.00	0.00	675.00	134.31	0.00	0.00	650.00	650.00
Subtotal Account Pool: 72	**809.31**	**809.31**	**0.00**	**675.00**	**0.00**	**675.00**	**134.31**	**0.00**	**0.00**	**650.00**	**650.00**
Total Org: UUFAID	**809.31**	**809.31**	**0.00**	**675.00**	**0.00**	**675.00**	**134.31**	**0.00**	**0.00**	**650.00**	**650.00**
Total Fund: 1GU018	**809.31**	**809.31**	**0.00**	**675.00**	**0.00**	**675.00**	**134.31**	**0.00**	**0.00**	**650.00**	**650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU019 - Forrest Eugene Adams Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	354.49	354.49	0.00	0.00	0.00	0.00	354.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**354.49**	**354.49**	**0.00**	**0.00**	**0.00**	**0.00**	**354.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**354.49**	**354.49**	**0.00**	**0.00**	**0.00**	**0.00**	**354.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU019	**354.49**	**354.49**	**0.00**	**0.00**	**0.00**	**0.00**	**354.49**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU020 - Alpha Tau Omega - Albert A Bro											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	464.55	464.55	0.00	0.00	0.00	0.00	464.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**464.55**	**464.55**	**0.00**	**0.00**	**0.00**	**0.00**	**464.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**464.55**	**464.55**	**0.00**	**0.00**	**0.00**	**0.00**	**464.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU020	**464.55**	**464.55**	**0.00**	**0.00**	**0.00**	**0.00**	**464.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU021 - Governor John H Bartlett Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	770.28	770.28	0.00	0.00	0.00	0.00	770.28	0.00	0.00	915.00	915.00
Subtotal Account Pool: 72		**770.28**	**770.28**	**0.00**	**0.00**	**0.00**	**0.00**	**770.28**	**0.00**	**0.00**	**915.00**	**915.00**
Total Org: UUFAID		**770.28**	**770.28**	**0.00**	**0.00**	**0.00**	**0.00**	**770.28**	**0.00**	**0.00**	**915.00**	**915.00**
Total Fund: 1GU021		**770.28**	**770.28**	**0.00**	**0.00**	**0.00**	**0.00**	**770.28**	**0.00**	**0.00**	**915.00**	**915.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU022 - Frank Booma Memorial Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	274.06	274.06	0.00	0.00	0.00	0.00	274.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**274.06**	**274.06**	**0.00**	**0.00**	**0.00**	**0.00**	**274.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**274.06**	**274.06**	**0.00**	**0.00**	**0.00**	**0.00**	**274.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU022		**274.06**	**274.06**	**0.00**	**0.00**	**0.00**	**0.00**	**274.06**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU023 - The Bunny Bryant Class of 1927											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,124.28	3,124.28	0.00	500.00	0.00	500.00	2,624.28	1,500.00	1,500.00	9,975.00	9,975.00
Subtotal Account Pool: 72	**3,124.28**	**3,124.28**	**0.00**	**500.00**	**0.00**	**500.00**	**2,624.28**	**1,500.00**	**1,500.00**	**9,975.00**	**9,975.00**
Total Org: UUFAID	**3,124.28**	**3,124.28**	**0.00**	**500.00**	**0.00**	**500.00**	**2,624.28**	**1,500.00**	**1,500.00**	**9,975.00**	**9,975.00**
Total Fund: 1GU023	**3,124.28**	**3,124.28**	**0.00**	**500.00**	**0.00**	**500.00**	**2,624.28**	**1,500.00**	**1,500.00**	**9,975.00**	**9,975.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU024 - Louis P Bourgoin Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	228.51	228.51	0.00	0.00	0.00	0.00	228.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**228.51**	**228.51**	**0.00**	**0.00**	**0.00**	**0.00**	**228.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**228.51**	**228.51**	**0.00**	**0.00**	**0.00**	**0.00**	**228.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU024	**228.51**	**228.51**	**0.00**	**0.00**	**0.00**	**0.00**	**228.51**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU025 - Harvey L Boutwell Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	381.57	381.57	0.00	0.00	0.00	0.00	381.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**381.57**	**381.57**	**0.00**	**0.00**	**0.00**	**0.00**	**381.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**381.57**	**381.57**	**0.00**	**0.00**	**0.00**	**0.00**	**381.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU025	**381.57**	**381.57**	**0.00**	**0.00**	**0.00**	**0.00**	**381.57**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU026 - Edmund L Brigham Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	643.90	643.90	0.00	650.00	0.00	650.00	(6.10)	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 72	**643.90**	**643.90**	**0.00**	**650.00**	**0.00**	**650.00**	**(6.10)**	**1,300.00**	**1,300.00**	**0.00**	**0.00**
Total Org: UUFAID	**643.90**	**643.90**	**0.00**	**650.00**	**0.00**	**650.00**	**(6.10)**	**1,300.00**	**1,300.00**	**0.00**	**0.00**
Total Fund: 1GU026	**643.90**	**643.90**	**0.00**	**650.00**	**0.00**	**650.00**	**(6.10)**	**1,300.00**	**1,300.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU027 - O B Brown Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	616.23	616.23	0.00	800.00	0.00	800.00	(183.77)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72	**616.23**	**616.23**	**0.00**	**800.00**	**0.00**	**800.00**	**(183.77)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: UUFAID	**616.23**	**616.23**	**0.00**	**800.00**	**0.00**	**800.00**	**(183.77)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1GU027	**616.23**	**616.23**	**0.00**	**800.00**	**0.00**	**800.00**	**(183.77)**	**0.00**	**0.00**	**600.00**	**600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU028 - Edna O Brown Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,634.84	2,634.84	0.00	2,635.00	0.00	2,635.00	(0.16)	2,500.00	2,500.00	3,000.00	3,000.00
Subtotal Account Pool: 72	**2,634.84**	**2,634.84**	**0.00**	**2,635.00**	**0.00**	**2,635.00**	**(0.16)**	**2,500.00**	**2,500.00**	**3,000.00**	**3,000.00**
Total Org: UUFAID	**2,634.84**	**2,634.84**	**0.00**	**2,635.00**	**0.00**	**2,635.00**	**(0.16)**	**2,500.00**	**2,500.00**	**3,000.00**	**3,000.00**
Total Fund: 1GU028	**2,634.84**	**2,634.84**	**0.00**	**2,635.00**	**0.00**	**2,635.00**	**(0.16)**	**2,500.00**	**2,500.00**	**3,000.00**	**3,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU029 - Cartlands of Lee Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	881.11	881.11	0.00	0.00	0.00	0.00	881.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**881.11**	**881.11**	**0.00**	**0.00**	**0.00**	**0.00**	**881.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**881.11**	**881.11**	**0.00**	**0.00**	**0.00**	**0.00**	**881.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU029	**881.11**	**881.11**	**0.00**	**0.00**	**0.00**	**0.00**	**881.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU030 - James R. Carter Memorial Schola												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,554.28	1,554.28	0.00	1,626.00	0.00	1,626.00	(71.72)	1,500.00	1,500.00	1,854.00	1,854.00
Subtotal Account Pool: 72		**1,554.28**	**1,554.28**	**0.00**	**1,626.00**	**0.00**	**1,626.00**	**(71.72)**	**1,500.00**	**1,500.00**	**1,854.00**	**1,854.00**
Total Org: UUFAID		**1,554.28**	**1,554.28**	**0.00**	**1,626.00**	**0.00**	**1,626.00**	**(71.72)**	**1,500.00**	**1,500.00**	**1,854.00**	**1,854.00**
Total Fund: 1GU030		**1,554.28**	**1,554.28**	**0.00**	**1,626.00**	**0.00**	**1,626.00**	**(71.72)**	**1,500.00**	**1,500.00**	**1,854.00**	**1,854.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU031 - Frank B Clark Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,401.32	1,401.32	0.00	0.00	0.00	0.00	1,401.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,401.32**	**1,401.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,401.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**1,401.32**	**1,401.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,401.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU031		**1,401.32**	**1,401.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,401.32**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU032 - Stephen Decesare Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	550.29	550.29	0.00	0.00	0.00	0.00	550.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**550.29**	**550.29**	**0.00**	**0.00**	**0.00**	**0.00**	**550.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**550.29**	**550.29**	**0.00**	**0.00**	**0.00**	**0.00**	**550.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU032	**550.29**	**550.29**	**0.00**	**0.00**	**0.00**	**0.00**	**550.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU033 - Class of 1898 Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	25,376.92	25,376.92	0.00	23,850.00	0.00	23,850.00	1,526.92	29,550.00	29,550.00	27,175.00	27,175.00
Subtotal Account Pool: 72		**25,376.92**	**25,376.92**	**0.00**	**23,850.00**	**0.00**	**23,850.00**	**1,526.92**	**29,550.00**	**29,550.00**	**27,175.00**	**27,175.00**
Total Org: UUFAID		**25,376.92**	**25,376.92**	**0.00**	**23,850.00**	**0.00**	**23,850.00**	**1,526.92**	**29,550.00**	**29,550.00**	**27,175.00**	**27,175.00**
Total Fund: 1GU033		**25,376.92**	**25,376.92**	**0.00**	**23,850.00**	**0.00**	**23,850.00**	**1,526.92**	**29,550.00**	**29,550.00**	**27,175.00**	**27,175.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU034 - Ben & Zelma Dorson Endowed Sch											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	7,060.96	7,060.96	0.00	4,850.00	0.00	4,850.00	2,210.96	5,900.00	5,900.00	7,550.00	7,550.00
Subtotal Account Pool: 72	**7,060.96**	**7,060.96**	**0.00**	**4,850.00**	**0.00**	**4,850.00**	**2,210.96**	**5,900.00**	**5,900.00**	**7,550.00**	**7,550.00**
Total Org: UUFAID	**7,060.96**	**7,060.96**	**0.00**	**4,850.00**	**0.00**	**4,850.00**	**2,210.96**	**5,900.00**	**5,900.00**	**7,550.00**	**7,550.00**
Total Fund: 1GU034	**7,060.96**	**7,060.96**	**0.00**	**4,850.00**	**0.00**	**4,850.00**	**2,210.96**	**5,900.00**	**5,900.00**	**7,550.00**	**7,550.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU035 - Class of 1916 Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	400.08	400.08	0.00	550.00	0.00	550.00	(149.92)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72	**400.08**	**400.08**	**0.00**	**550.00**	**0.00**	**550.00**	**(149.92)**	**600.00**	**600.00**	**0.00**	**0.00**
Total Org: UUFAID	**400.08**	**400.08**	**0.00**	**550.00**	**0.00**	**550.00**	**(149.92)**	**600.00**	**600.00**	**0.00**	**0.00**
Total Fund: 1GU035	**400.08**	**400.08**	**0.00**	**550.00**	**0.00**	**550.00**	**(149.92)**	**600.00**	**600.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU036 - William S Sayward Class of 192											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,824.48	4,824.48	0.00	4,700.00	0.00	4,700.00	124.48	6,450.00	6,450.00	5,750.00	5,750.00
Subtotal Account Pool: 72	**4,824.48**	**4,824.48**	**0.00**	**4,700.00**	**0.00**	**4,700.00**	**124.48**	**6,450.00**	**6,450.00**	**5,750.00**	**5,750.00**
Total Org: UUFAID	**4,824.48**	**4,824.48**	**0.00**	**4,700.00**	**0.00**	**4,700.00**	**124.48**	**6,450.00**	**6,450.00**	**5,750.00**	**5,750.00**
Total Fund: 1GU036	**4,824.48**	**4,824.48**	**0.00**	**4,700.00**	**0.00**	**4,700.00**	**124.48**	**6,450.00**	**6,450.00**	**5,750.00**	**5,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU037 - Class of 1928 Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	9,535.19	9,535.19	0.00	0.00	0.00	0.00	9,535.19	10,160.00	10,160.00	8,500.00	8,500.00
Subtotal Account Pool: 72	**9,535.19**	**9,535.19**	**0.00**	**0.00**	**0.00**	**0.00**	**9,535.19**	**10,160.00**	**10,160.00**	**8,500.00**	**8,500.00**
Total Org: UUFAID	**9,535.19**	**9,535.19**	**0.00**	**0.00**	**0.00**	**0.00**	**9,535.19**	**10,160.00**	**10,160.00**	**8,500.00**	**8,500.00**
Total Fund: 1GU037	**9,535.19**	**9,535.19**	**0.00**	**0.00**	**0.00**	**0.00**	**9,535.19**	**10,160.00**	**10,160.00**	**8,500.00**	**8,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU038 - Class of 1922 Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,970.90	3,970.90	0.00	0.00	0.00	0.00	3,970.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,970.90**	**3,970.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,970.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**3,970.90**	**3,970.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,970.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU038		**3,970.90**	**3,970.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,970.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU039 - Class of 1931 Alumni Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,321.98	5,321.98	0.00	5,300.00	0.00	5,300.00	21.98	5,000.00	5,000.00	6,000.00	6,000.00
Subtotal Account Pool: 72		**5,321.98**	**5,321.98**	**0.00**	**5,300.00**	**0.00**	**5,300.00**	**21.98**	**5,000.00**	**5,000.00**	**6,000.00**	**6,000.00**
Total Org: UUFAID		**5,321.98**	**5,321.98**	**0.00**	**5,300.00**	**0.00**	**5,300.00**	**21.98**	**5,000.00**	**5,000.00**	**6,000.00**	**6,000.00**
Total Fund: 1GU039		**5,321.98**	**5,321.98**	**0.00**	**5,300.00**	**0.00**	**5,300.00**	**21.98**	**5,000.00**	**5,000.00**	**6,000.00**	**6,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU040 - Bank Meridian Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,796.19	1,796.19	0.00	0.00	0.00	0.00	1,796.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,796.19**	**1,796.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,796.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**1,796.19**	**1,796.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,796.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU040	**1,796.19**	**1,796.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,796.19**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU041 - Class of 1938 Memorial Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,078.44	1,078.44	0.00	800.00	0.00	800.00	278.44	850.00	850.00	1,250.00	1,250.00
Subtotal Account Pool: 72	**1,078.44**	**1,078.44**	**0.00**	**800.00**	**0.00**	**800.00**	**278.44**	**850.00**	**850.00**	**1,250.00**	**1,250.00**
Total Org: UUFAID	**1,078.44**	**1,078.44**	**0.00**	**800.00**	**0.00**	**800.00**	**278.44**	**850.00**	**850.00**	**1,250.00**	**1,250.00**
Total Fund: 1GU041	**1,078.44**	**1,078.44**	**0.00**	**800.00**	**0.00**	**800.00**	**278.44**	**850.00**	**850.00**	**1,250.00**	**1,250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU042 - Clarence E Clement Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	156.19	156.19	0.00	0.00	0.00	0.00	156.19	300.00	300.00	0.00	0.00
Subtotal Account Pool: 72	**156.19**	**156.19**	**0.00**	**0.00**	**0.00**	**0.00**	**156.19**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UUFAID	**156.19**	**156.19**	**0.00**	**0.00**	**0.00**	**0.00**	**156.19**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1GU042	**156.19**	**156.19**	**0.00**	**0.00**	**0.00**	**0.00**	**156.19**	**300.00**	**300.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU043 - Corrine H Coburn Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,291.31	1,291.31	0.00	900.00	0.00	900.00	391.31	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**1,291.31**	**1,291.31**	**0.00**	**900.00**	**0.00**	**900.00**	**391.31**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID		**1,291.31**	**1,291.31**	**0.00**	**900.00**	**0.00**	**900.00**	**391.31**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU043		**1,291.31**	**1,291.31**	**0.00**	**900.00**	**0.00**	**900.00**	**391.31**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU044 - Katharine Demeritt Memorial Sc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	449.98	449.98	0.00	0.00	0.00	0.00	449.98	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72	**449.98**	**449.98**	**0.00**	**0.00**	**0.00**	**0.00**	**449.98**	**600.00**	**600.00**	**0.00**	**0.00**
Total Org: UUFAID	**449.98**	**449.98**	**0.00**	**0.00**	**0.00**	**0.00**	**449.98**	**600.00**	**600.00**	**0.00**	**0.00**
Total Fund: 1GU044	**449.98**	**449.98**	**0.00**	**0.00**	**0.00**	**0.00**	**449.98**	**600.00**	**600.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU045 - Melbourne W. Cummings Endowed												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	65,047.34	65,047.34	0.00	52,000.00	0.00	52,000.00	13,047.34	54,150.00	54,150.00	117,075.00	117,075.00
Subtotal Account Pool: 72		**65,047.34**	**65,047.34**	**0.00**	**52,000.00**	**0.00**	**52,000.00**	**13,047.34**	**54,150.00**	**54,150.00**	**117,075.00**	**117,075.00**
Total Org: UUFAID		**65,047.34**	**65,047.34**	**0.00**	**52,000.00**	**0.00**	**52,000.00**	**13,047.34**	**54,150.00**	**54,150.00**	**117,075.00**	**117,075.00**
Total Fund: 1GU045		**65,047.34**	**65,047.34**	**0.00**	**52,000.00**	**0.00**	**52,000.00**	**13,047.34**	**54,150.00**	**54,150.00**	**117,075.00**	**117,075.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU046 - Paul Edward Corriveau Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	381.57	381.57	0.00	0.00	0.00	0.00	381.57	650.00	650.00	0.00	0.00
Subtotal Account Pool: 72	**381.57**	**381.57**	**0.00**	**0.00**	**0.00**	**0.00**	**381.57**	**650.00**	**650.00**	**0.00**	**0.00**
Total Org: UUFAID	**381.57**	**381.57**	**0.00**	**0.00**	**0.00**	**0.00**	**381.57**	**650.00**	**650.00**	**0.00**	**0.00**
Total Fund: 1GU046	**381.57**	**381.57**	**0.00**	**0.00**	**0.00**	**0.00**	**381.57**	**650.00**	**650.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU048 - Currier Fisher Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,134.83	1,134.83	0.00	750.00	0.00	750.00	384.83	1,650.00	1,650.00	750.00	750.00
Subtotal Account Pool: 72		**1,134.83**	**1,134.83**	**0.00**	**750.00**	**0.00**	**750.00**	**384.83**	**1,650.00**	**1,650.00**	**750.00**	**750.00**
Total Org: UUFAID		**1,134.83**	**1,134.83**	**0.00**	**750.00**	**0.00**	**750.00**	**384.83**	**1,650.00**	**1,650.00**	**750.00**	**750.00**
Total Fund: 1GU048		**1,134.83**	**1,134.83**	**0.00**	**750.00**	**0.00**	**750.00**	**384.83**	**1,650.00**	**1,650.00**	**750.00**	**750.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU049 - G Harris Daggett Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,068.62	1,068.62	0.00	1,050.00	0.00	1,050.00	18.62	850.00	850.00	1,200.00	1,200.00
Subtotal Account Pool: 72		**1,068.62**	**1,068.62**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**18.62**	**850.00**	**850.00**	**1,200.00**	**1,200.00**
Total Org: UUFAID		**1,068.62**	**1,068.62**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**18.62**	**850.00**	**850.00**	**1,200.00**	**1,200.00**
Total Fund: 1GU049		**1,068.62**	**1,068.62**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**18.62**	**850.00**	**850.00**	**1,200.00**	**1,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU050 - Alexander DanOff Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	887.05	887.05	0.00	1,000.00	0.00	1,000.00	(112.95)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**887.05**	**887.05**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(112.95)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**887.05**	**887.05**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(112.95)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU050	**887.05**	**887.05**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(112.95)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU051 - Robert L Deming Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	313.15	313.15	0.00	0.00	0.00	0.00	313.15	550.00	550.00	0.00	0.00
Subtotal Account Pool: 72	**313.15**	**313.15**	**0.00**	**0.00**	**0.00**	**0.00**	**313.15**	**550.00**	**550.00**	**0.00**	**0.00**
Total Org: UUFAID	**313.15**	**313.15**	**0.00**	**0.00**	**0.00**	**0.00**	**313.15**	**550.00**	**550.00**	**0.00**	**0.00**
Total Fund: 1GU051	**313.15**	**313.15**	**0.00**	**0.00**	**0.00**	**0.00**	**313.15**	**550.00**	**550.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU052 - Kenneth E Denham Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	292.78	292.78	0.00	250.00	0.00	250.00	42.78	250.00	250.00	344.00	344.00
Subtotal Account Pool: 72	**292.78**	**292.78**	**0.00**	**250.00**	**0.00**	**250.00**	**42.78**	**250.00**	**250.00**	**344.00**	**344.00**
Total Org: UUFAID	**292.78**	**292.78**	**0.00**	**250.00**	**0.00**	**250.00**	**42.78**	**250.00**	**250.00**	**344.00**	**344.00**
Total Fund: 1GU052	**292.78**	**292.78**	**0.00**	**250.00**	**0.00**	**250.00**	**42.78**	**250.00**	**250.00**	**344.00**	**344.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU053 - Harry W Evans Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	684.36	684.36	0.00	684.00	0.00	684.00	0.36	0.00	0.00	800.00	800.00
Subtotal Account Pool: 72	**684.36**	**684.36**	**0.00**	**684.00**	**0.00**	**684.00**	**0.36**	**0.00**	**0.00**	**800.00**	**800.00**
Total Org: UUFAID	**684.36**	**684.36**	**0.00**	**684.00**	**0.00**	**684.00**	**0.36**	**0.00**	**0.00**	**800.00**	**800.00**
Total Fund: 1GU053	**684.36**	**684.36**	**0.00**	**684.00**	**0.00**	**684.00**	**0.36**	**0.00**	**0.00**	**800.00**	**800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU054 - Sylvester M Foster Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	133.80	133.80	0.00	0.00	0.00	0.00	133.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**133.80**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**133.80**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU054	**133.80**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU055 - Fred Englehart Scholarship Fun											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,463.21	5,463.21	0.00	0.00	0.00	0.00	5,463.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**5,463.21**	**5,463.21**	**0.00**	**0.00**	**0.00**	**0.00**	**5,463.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**5,463.21**	**5,463.21**	**0.00**	**0.00**	**0.00**	**0.00**	**5,463.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU055	**5,463.21**	**5,463.21**	**0.00**	**0.00**	**0.00**	**0.00**	**5,463.21**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU056 - Adelaide M Gooding Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,269.09	4,269.09	0.00	0.00	0.00	0.00	4,269.09	0.00	0.00	1,180.00	1,180.00
Subtotal Account Pool: 72	**4,269.09**	**4,269.09**	**0.00**	**0.00**	**0.00**	**0.00**	**4,269.09**	**0.00**	**0.00**	**1,180.00**	**1,180.00**
Total Org: UUFAID	**4,269.09**	**4,269.09**	**0.00**	**0.00**	**0.00**	**0.00**	**4,269.09**	**0.00**	**0.00**	**1,180.00**	**1,180.00**
Total Fund: 1GU056	**4,269.09**	**4,269.09**	**0.00**	**0.00**	**0.00**	**0.00**	**4,269.09**	**0.00**	**0.00**	**1,180.00**	**1,180.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU057 - John W Haines Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	330.94	330.94	0.00	0.00	0.00	0.00	330.94	0.00	0.00	750.00	750.00
Subtotal Account Pool: 72	**330.94**	**330.94**	**0.00**	**0.00**	**0.00**	**0.00**	**330.94**	**0.00**	**0.00**	**750.00**	**750.00**
Total Org: UUFAID	**330.94**	**330.94**	**0.00**	**0.00**	**0.00**	**0.00**	**330.94**	**0.00**	**0.00**	**750.00**	**750.00**
Total Fund: 1GU057	**330.94**	**330.94**	**0.00**	**0.00**	**0.00**	**0.00**	**330.94**	**0.00**	**0.00**	**750.00**	**750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU058 - Willis DF Hayden Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	612.03	612.03	0.00	0.00	0.00	0.00	612.03	0.00	0.00	730.00	730.00
Subtotal Account Pool: 72	**612.03**	**612.03**	**0.00**	**0.00**	**0.00**	**0.00**	**612.03**	**0.00**	**0.00**	**730.00**	**730.00**
Total Org: UUFAID	**612.03**	**612.03**	**0.00**	**0.00**	**0.00**	**0.00**	**612.03**	**0.00**	**0.00**	**730.00**	**730.00**
Total Fund: 1GU058	**612.03**	**612.03**	**0.00**	**0.00**	**0.00**	**0.00**	**612.03**	**0.00**	**0.00**	**730.00**	**730.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU059 - Helen E Hayes Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,721.85	1,721.85	0.00	2,650.00	0.00	2,650.00	(928.15)	200.00	200.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**1,721.85**	**1,721.85**	**0.00**	**2,650.00**	**0.00**	**2,650.00**	**(928.15)**	**200.00**	**200.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID		**1,721.85**	**1,721.85**	**0.00**	**2,650.00**	**0.00**	**2,650.00**	**(928.15)**	**200.00**	**200.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU059		**1,721.85**	**1,721.85**	**0.00**	**2,650.00**	**0.00**	**2,650.00**	**(928.15)**	**200.00**	**200.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU060 - Henderson Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	791.87	791.87	0.00	1,000.00	0.00	1,000.00	(208.13)	750.00	750.00	850.00	850.00
Subtotal Account Pool: 72	**791.87**	**791.87**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(208.13)**	**750.00**	**750.00**	**850.00**	**850.00**
Total Org: UUFAID	**791.87**	**791.87**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(208.13)**	**750.00**	**750.00**	**850.00**	**850.00**
Total Fund: 1GU060	**791.87**	**791.87**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(208.13)**	**750.00**	**750.00**	**850.00**	**850.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU061 - Larry Hogan Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	9,478.99	9,478.99	0.00	9,450.00	0.00	9,450.00	28.99	9,650.00	9,650.00	11,200.00	11,200.00
Subtotal Account Pool: 72		**9,478.99**	**9,478.99**	**0.00**	**9,450.00**	**0.00**	**9,450.00**	**28.99**	**9,650.00**	**9,650.00**	**11,200.00**	**11,200.00**
Total Org: UUFAID		**9,478.99**	**9,478.99**	**0.00**	**9,450.00**	**0.00**	**9,450.00**	**28.99**	**9,650.00**	**9,650.00**	**11,200.00**	**11,200.00**
Total Fund: 1GU061		**9,478.99**	**9,478.99**	**0.00**	**9,450.00**	**0.00**	**9,450.00**	**28.99**	**9,650.00**	**9,650.00**	**11,200.00**	**11,200.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU062 - Hennessey Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,009.46	1,009.46	0.00	2,500.00	0.00	2,500.00	(1,490.54)	1,000.00	1,000.00	500.00	500.00
Subtotal Account Pool: 72		**1,009.46**	**1,009.46**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(1,490.54)**	**1,000.00**	**1,000.00**	**500.00**	**500.00**
Total Org: UUFAID		**1,009.46**	**1,009.46**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(1,490.54)**	**1,000.00**	**1,000.00**	**500.00**	**500.00**
Total Fund: 1GU062		**1,009.46**	**1,009.46**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(1,490.54)**	**1,000.00**	**1,000.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU063 - Dorice & Richard Horan Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,152.43	1,152.43	0.00	0.00	0.00	0.00	1,152.43	0.00	0.00	1,350.00	1,350.00
Subtotal Account Pool: 72	**1,152.43**	**1,152.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,152.43**	**0.00**	**0.00**	**1,350.00**	**1,350.00**
Total Org: UUFAID	**1,152.43**	**1,152.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,152.43**	**0.00**	**0.00**	**1,350.00**	**1,350.00**
Total Fund: 1GU063	**1,152.43**	**1,152.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,152.43**	**0.00**	**0.00**	**1,350.00**	**1,350.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU064 - Edgar C Hirst Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,728.83	1,728.83	0.00	1,994.00	0.00	1,994.00	(265.17)	1,500.00	1,500.00	2,100.00	2,100.00
Subtotal Account Pool: 72	**1,728.83**	**1,728.83**	**0.00**	**1,994.00**	**0.00**	**1,994.00**	**(265.17)**	**1,500.00**	**1,500.00**	**2,100.00**	**2,100.00**
Total Org: UUFAID	**1,728.83**	**1,728.83**	**0.00**	**1,994.00**	**0.00**	**1,994.00**	**(265.17)**	**1,500.00**	**1,500.00**	**2,100.00**	**2,100.00**
Total Fund: 1GU064	**1,728.83**	**1,728.83**	**0.00**	**1,994.00**	**0.00**	**1,994.00**	**(265.17)**	**1,500.00**	**1,500.00**	**2,100.00**	**2,100.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU065 - H A Holbrook Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,106.59	1,106.59	0.00	1,274.00	0.00	1,274.00	(167.41)	950.00	950.00	1,318.00	1,318.00
Subtotal Account Pool: 72		**1,106.59**	**1,106.59**	**0.00**	**1,274.00**	**0.00**	**1,274.00**	**(167.41)**	**950.00**	**950.00**	**1,318.00**	**1,318.00**
Total Org: UUFAID		**1,106.59**	**1,106.59**	**0.00**	**1,274.00**	**0.00**	**1,274.00**	**(167.41)**	**950.00**	**950.00**	**1,318.00**	**1,318.00**
Total Fund: 1GU065		**1,106.59**	**1,106.59**	**0.00**	**1,274.00**	**0.00**	**1,274.00**	**(167.41)**	**950.00**	**950.00**	**1,318.00**	**1,318.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU066 - Michael J and Nellie M Houriha											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,735.89	2,735.89	0.00	0.00	0.00	0.00	2,735.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**2,735.89**	**2,735.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,735.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**2,735.89**	**2,735.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,735.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU066	**2,735.89**	**2,735.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,735.89**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU067 - Cyril Thomas Hunt Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	863.15	863.15	0.00	0.00	0.00	0.00	863.15	900.00	900.00	900.00	900.00
Subtotal Account Pool: 72	**863.15**	**863.15**	**0.00**	**0.00**	**0.00**	**0.00**	**863.15**	**900.00**	**900.00**	**900.00**	**900.00**
Total Org: UUFAID	**863.15**	**863.15**	**0.00**	**0.00**	**0.00**	**0.00**	**863.15**	**900.00**	**900.00**	**900.00**	**900.00**
Total Fund: 1GU067	**863.15**	**863.15**	**0.00**	**0.00**	**0.00**	**0.00**	**863.15**	**900.00**	**900.00**	**900.00**	**900.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU068 - John S Holland Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	662.85	662.85	0.00	667.00	0.00	667.00	(4.15)	900.00	900.00	750.00	750.00
Subtotal Account Pool: 72		**662.85**	**662.85**	**0.00**	**667.00**	**0.00**	**667.00**	**(4.15)**	**900.00**	**900.00**	**750.00**	**750.00**
Total Org: UUFAID		**662.85**	**662.85**	**0.00**	**667.00**	**0.00**	**667.00**	**(4.15)**	**900.00**	**900.00**	**750.00**	**750.00**
Total Fund: 1GU068		**662.85**	**662.85**	**0.00**	**667.00**	**0.00**	**667.00**	**(4.15)**	**900.00**	**900.00**	**750.00**	**750.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU069 - Miriam Jackson Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,390.03	1,390.03	0.00	1,350.00	0.00	1,350.00	40.03	1,050.00	1,050.00	1,800.00	1,800.00
Subtotal Account Pool: 72		**1,390.03**	**1,390.03**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**40.03**	**1,050.00**	**1,050.00**	**1,800.00**	**1,800.00**
Total Org: UUFAID		**1,390.03**	**1,390.03**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**40.03**	**1,050.00**	**1,050.00**	**1,800.00**	**1,800.00**
Total Fund: 1GU069		**1,390.03**	**1,390.03**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**40.03**	**1,050.00**	**1,050.00**	**1,800.00**	**1,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU071 - Lillian Johnson Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	26,764.30	26,764.30	0.00	2,250.00	0.00	2,250.00	24,514.30	0.00	0.00	19,700.00	19,700.00
Subtotal Account Pool: 72	**26,764.30**	**26,764.30**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**24,514.30**	**0.00**	**0.00**	**19,700.00**	**19,700.00**
Total Org: UUFAID	**26,764.30**	**26,764.30**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**24,514.30**	**0.00**	**0.00**	**19,700.00**	**19,700.00**
Total Fund: 1GU071	**26,764.30**	**26,764.30**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**24,514.30**	**0.00**	**0.00**	**19,700.00**	**19,700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU072 - Richard Bruce Johnston Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	293.53	293.53	0.00	0.00	0.00	0.00	293.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**293.53**	**293.53**	**0.00**	**0.00**	**0.00**	**0.00**	**293.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**293.53**	**293.53**	**0.00**	**0.00**	**0.00**	**0.00**	**293.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU072	**293.53**	**293.53**	**0.00**	**0.00**	**0.00**	**0.00**	**293.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU073 - Elizabeth Jones Class of 1922												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	24,399.84	24,399.84	0.00	26,500.00	0.00	26,500.00	(2,100.16)	32,900.00	32,900.00	28,100.00	28,100.00
Subtotal Account Pool: 72		**24,399.84**	**24,399.84**	**0.00**	**26,500.00**	**0.00**	**26,500.00**	**(2,100.16)**	**32,900.00**	**32,900.00**	**28,100.00**	**28,100.00**
Total Org: UUFAID		**24,399.84**	**24,399.84**	**0.00**	**26,500.00**	**0.00**	**26,500.00**	**(2,100.16)**	**32,900.00**	**32,900.00**	**28,100.00**	**28,100.00**
Total Fund: 1GU073		**24,399.84**	**24,399.84**	**0.00**	**26,500.00**	**0.00**	**26,500.00**	**(2,100.16)**	**32,900.00**	**32,900.00**	**28,100.00**	**28,100.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU074 - Ilmari Kainu Memorial Scholars												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	8,409.78	8,409.78	0.00	2,050.00	0.00	2,050.00	6,359.78	4,550.00	4,550.00	12,475.00	12,475.00
Subtotal Account Pool: 72		**8,409.78**	**8,409.78**	**0.00**	**2,050.00**	**0.00**	**2,050.00**	**6,359.78**	**4,550.00**	**4,550.00**	**12,475.00**	**12,475.00**
Total Org: UUFAID		**8,409.78**	**8,409.78**	**0.00**	**2,050.00**	**0.00**	**2,050.00**	**6,359.78**	**4,550.00**	**4,550.00**	**12,475.00**	**12,475.00**
Total Fund: 1GU074		**8,409.78**	**8,409.78**	**0.00**	**2,050.00**	**0.00**	**2,050.00**	**6,359.78**	**4,550.00**	**4,550.00**	**12,475.00**	**12,475.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU075 - Hannaford Bros. Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	438.31	438.31	0.00	437.00	0.00	437.00	1.31	443.00	443.00	523.00	523.00
Subtotal Account Pool: 72		**438.31**	**438.31**	**0.00**	**437.00**	**0.00**	**437.00**	**1.31**	**443.00**	**443.00**	**523.00**	**523.00**
Total Org: UUFAID		**438.31**	**438.31**	**0.00**	**437.00**	**0.00**	**437.00**	**1.31**	**443.00**	**443.00**	**523.00**	**523.00**
Total Fund: 1GU075		**438.31**	**438.31**	**0.00**	**437.00**	**0.00**	**437.00**	**1.31**	**443.00**	**443.00**	**523.00**	**523.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU076 - Donald Whitney Libby Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	425.01	425.01	0.00	560.00	0.00	560.00	(134.99)	300.00	300.00	500.00	500.00
Subtotal Account Pool: 72		**425.01**	**425.01**	**0.00**	**560.00**	**0.00**	**560.00**	**(134.99)**	**300.00**	**300.00**	**500.00**	**500.00**
Total Org: UUFAID		**425.01**	**425.01**	**0.00**	**560.00**	**0.00**	**560.00**	**(134.99)**	**300.00**	**300.00**	**500.00**	**500.00**
Total Fund: 1GU076		**425.01**	**425.01**	**0.00**	**560.00**	**0.00**	**560.00**	**(134.99)**	**300.00**	**300.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU077 - Mildred B Lionstone Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	148.85	148.85	0.00	0.00	0.00	0.00	148.85	0.00	0.00	350.00	350.00
Subtotal Account Pool: 72	**148.85**	**148.85**	**0.00**	**0.00**	**0.00**	**0.00**	**148.85**	**0.00**	**0.00**	**350.00**	**350.00**
Total Org: UUFAID	**148.85**	**148.85**	**0.00**	**0.00**	**0.00**	**0.00**	**148.85**	**0.00**	**0.00**	**350.00**	**350.00**
Total Fund: 1GU077	**148.85**	**148.85**	**0.00**	**0.00**	**0.00**	**0.00**	**148.85**	**0.00**	**0.00**	**350.00**	**350.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU078 - Janet Clark '42 Memorial Endow												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,580.05	1,580.05	0.00	1,500.00	0.00	1,500.00	80.05	2,600.00	2,600.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**1,580.05**	**1,580.05**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**80.05**	**2,600.00**	**2,600.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID		**1,580.05**	**1,580.05**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**80.05**	**2,600.00**	**2,600.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU078		**1,580.05**	**1,580.05**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**80.05**	**2,600.00**	**2,600.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU079 - Nancy E Lougee Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	688.27	688.27	0.00	0.00	0.00	0.00	688.27	750.00	750.00	0.00	0.00
Subtotal Account Pool: 72	**688.27**	**688.27**	**0.00**	**0.00**	**0.00**	**0.00**	**688.27**	**750.00**	**750.00**	**0.00**	**0.00**
Total Org: UUFAID	**688.27**	**688.27**	**0.00**	**0.00**	**0.00**	**0.00**	**688.27**	**750.00**	**750.00**	**0.00**	**0.00**
Total Fund: 1GU079	**688.27**	**688.27**	**0.00**	**0.00**	**0.00**	**0.00**	**688.27**	**750.00**	**750.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU080 - Harry Macleod Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	327.81	327.81	0.00	327.00	0.00	327.00	0.81	331.00	331.00	391.00	391.00
Subtotal Account Pool: 72	**327.81**	**327.81**	**0.00**	**327.00**	**0.00**	**327.00**	**0.81**	**331.00**	**331.00**	**391.00**	**391.00**
Total Org: UUFAID	**327.81**	**327.81**	**0.00**	**327.00**	**0.00**	**327.00**	**0.81**	**331.00**	**331.00**	**391.00**	**391.00**
Total Fund: 1GU080	**327.81**	**327.81**	**0.00**	**327.00**	**0.00**	**327.00**	**0.81**	**331.00**	**331.00**	**391.00**	**391.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU081 - Berry-Mattoon Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,694.68	3,694.68	0.00	4,000.00	0.00	4,000.00	(305.32)	4,200.00	4,200.00	3,550.00	3,550.00
Subtotal Account Pool: 72	**3,694.68**	**3,694.68**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(305.32)**	**4,200.00**	**4,200.00**	**3,550.00**	**3,550.00**
Total Org: UUFAID	**3,694.68**	**3,694.68**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(305.32)**	**4,200.00**	**4,200.00**	**3,550.00**	**3,550.00**
Total Fund: 1GU081	**3,694.68**	**3,694.68**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(305.32)**	**4,200.00**	**4,200.00**	**3,550.00**	**3,550.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU082 - J Herbert Marceau Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,340.57	1,340.57	0.00	1,375.00	0.00	1,375.00	(34.43)	1,700.00	1,700.00	1,150.00	1,150.00
Subtotal Account Pool: 72		**1,340.57**	**1,340.57**	**0.00**	**1,375.00**	**0.00**	**1,375.00**	**(34.43)**	**1,700.00**	**1,700.00**	**1,150.00**	**1,150.00**
Total Org: UUFAID		**1,340.57**	**1,340.57**	**0.00**	**1,375.00**	**0.00**	**1,375.00**	**(34.43)**	**1,700.00**	**1,700.00**	**1,150.00**	**1,150.00**
Total Fund: 1GU082		**1,340.57**	**1,340.57**	**0.00**	**1,375.00**	**0.00**	**1,375.00**	**(34.43)**	**1,700.00**	**1,700.00**	**1,150.00**	**1,150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU083 - Philip M Marston Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	437.15	437.15	0.00	0.00	0.00	0.00	437.15	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72	**437.15**	**437.15**	**0.00**	**0.00**	**0.00**	**0.00**	**437.15**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UUFAID	**437.15**	**437.15**	**0.00**	**0.00**	**0.00**	**0.00**	**437.15**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GU083	**437.15**	**437.15**	**0.00**	**0.00**	**0.00**	**0.00**	**437.15**	**0.00**	**0.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU084 - William F Marsh Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	267.51	267.51	0.00	0.00	0.00	0.00	267.51	350.00	350.00	0.00	0.00
Subtotal Account Pool: 72		**267.51**	**267.51**	**0.00**	**0.00**	**0.00**	**0.00**	**267.51**	**350.00**	**350.00**	**0.00**	**0.00**
Total Org: UUFAID		**267.51**	**267.51**	**0.00**	**0.00**	**0.00**	**0.00**	**267.51**	**350.00**	**350.00**	**0.00**	**0.00**
Total Fund: 1GU084		**267.51**	**267.51**	**0.00**	**0.00**	**0.00**	**0.00**	**267.51**	**350.00**	**350.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU085 - Howard E Mclane Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,722.46	1,722.46	0.00	1,700.00	0.00	1,700.00	22.46	4,050.00	4,050.00	1,225.00	1,225.00
Subtotal Account Pool: 72		**1,722.46**	**1,722.46**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**22.46**	**4,050.00**	**4,050.00**	**1,225.00**	**1,225.00**
Total Org: UUFAID		**1,722.46**	**1,722.46**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**22.46**	**4,050.00**	**4,050.00**	**1,225.00**	**1,225.00**
Total Fund: 1GU085		**1,722.46**	**1,722.46**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**22.46**	**4,050.00**	**4,050.00**	**1,225.00**	**1,225.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU086 - Jw Mcconnell Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,550.29	1,550.29	0.00	1,500.00	0.00	1,500.00	50.29	1,500.00	1,500.00	1,700.00	1,700.00
Subtotal Account Pool: 72		**1,550.29**	**1,550.29**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**50.29**	**1,500.00**	**1,500.00**	**1,700.00**	**1,700.00**
Total Org: UUFAID		**1,550.29**	**1,550.29**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**50.29**	**1,500.00**	**1,500.00**	**1,700.00**	**1,700.00**
Total Fund: 1GU086		**1,550.29**	**1,550.29**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**50.29**	**1,500.00**	**1,500.00**	**1,700.00**	**1,700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU087 - Elinor Metcalf Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	465.72	465.72	0.00	0.00	0.00	0.00	465.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**465.72**	**465.72**	**0.00**	**0.00**	**0.00**	**0.00**	**465.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**465.72**	**465.72**	**0.00**	**0.00**	**0.00**	**0.00**	**465.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU087	**465.72**	**465.72**	**0.00**	**0.00**	**0.00**	**0.00**	**465.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU088 - E Roger Montgomery Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	394.37	394.37	0.00	0.00	0.00	0.00	394.37	300.00	300.00	450.00	450.00
Subtotal Account Pool: 72		**394.37**	**394.37**	**0.00**	**0.00**	**0.00**	**0.00**	**394.37**	**300.00**	**300.00**	**450.00**	**450.00**
Total Org: UUFAID		**394.37**	**394.37**	**0.00**	**0.00**	**0.00**	**0.00**	**394.37**	**300.00**	**300.00**	**450.00**	**450.00**
Total Fund: 1GU088		**394.37**	**394.37**	**0.00**	**0.00**	**0.00**	**0.00**	**394.37**	**300.00**	**300.00**	**450.00**	**450.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU089 - Mortarboard Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	226.21	226.21	0.00	0.00	0.00	0.00	226.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**226.21**	**226.21**	**0.00**	**0.00**	**0.00**	**0.00**	**226.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**226.21**	**226.21**	**0.00**	**0.00**	**0.00**	**0.00**	**226.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU089	**226.21**	**226.21**	**0.00**	**0.00**	**0.00**	**0.00**	**226.21**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU090 - Maurice E Herbonne Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	166.15	166.15	0.00	0.00	0.00	0.00	166.15	0.00	0.00	195.00	195.00
Subtotal Account Pool: 72	**166.15**	**166.15**	**0.00**	**0.00**	**0.00**	**0.00**	**166.15**	**0.00**	**0.00**	**195.00**	**195.00**
Total Org: UUFAID	**166.15**	**166.15**	**0.00**	**0.00**	**0.00**	**0.00**	**166.15**	**0.00**	**0.00**	**195.00**	**195.00**
Total Fund: 1GU090	**166.15**	**166.15**	**0.00**	**0.00**	**0.00**	**0.00**	**166.15**	**0.00**	**0.00**	**195.00**	**195.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU091 - Barbara King Newman Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,502.26	1,502.26	0.00	1,500.00	0.00	1,500.00	2.26	1,500.00	1,500.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**1,502.26**	**1,502.26**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**2.26**	**1,500.00**	**1,500.00**	**2,500.00**	**2,500.00**
Total Org: UUFAID		**1,502.26**	**1,502.26**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**2.26**	**1,500.00**	**1,500.00**	**2,500.00**	**2,500.00**
Total Fund: 1GU091		**1,502.26**	**1,502.26**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**2.26**	**1,500.00**	**1,500.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU092 - NH Branch National Civic Fed												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	147.00	147.00	0.00	146.00	0.00	146.00	1.00	149.00	149.00	175.00	175.00
Subtotal Account Pool: 72		**147.00**	**147.00**	**0.00**	**146.00**	**0.00**	**146.00**	**1.00**	**149.00**	**149.00**	**175.00**	**175.00**
Total Org: UUFAID		**147.00**	**147.00**	**0.00**	**146.00**	**0.00**	**146.00**	**1.00**	**149.00**	**149.00**	**175.00**	**175.00**
Total Fund: 1GU092		**147.00**	**147.00**	**0.00**	**146.00**	**0.00**	**146.00**	**1.00**	**149.00**	**149.00**	**175.00**	**175.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU093 - The Ordway Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	276.40	276.40	0.00	0.00	0.00	0.00	276.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**276.40**	**276.40**	**0.00**	**0.00**	**0.00**	**0.00**	**276.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**276.40**	**276.40**	**0.00**	**0.00**	**0.00**	**0.00**	**276.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU093	**276.40**	**276.40**	**0.00**	**0.00**	**0.00**	**0.00**	**276.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU094 - Albert N Otis Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,679.28	3,679.28	0.00	0.00	0.00	0.00	3,679.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**3,679.28**	**3,679.28**	**0.00**	**0.00**	**0.00**	**0.00**	**3,679.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**3,679.28**	**3,679.28**	**0.00**	**0.00**	**0.00**	**0.00**	**3,679.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU094	**3,679.28**	**3,679.28**	**0.00**	**0.00**	**0.00**	**0.00**	**3,679.28**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU095 - George Downes Parnell Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	234.57	234.57	0.00	0.00	0.00	0.00	234.57	0.00	0.00	280.00	280.00
Subtotal Account Pool: 72	**234.57**	**234.57**	**0.00**	**0.00**	**0.00**	**0.00**	**234.57**	**0.00**	**0.00**	**280.00**	**280.00**
Total Org: UUFAID	**234.57**	**234.57**	**0.00**	**0.00**	**0.00**	**0.00**	**234.57**	**0.00**	**0.00**	**280.00**	**280.00**
Total Fund: 1GU095	**234.57**	**234.57**	**0.00**	**0.00**	**0.00**	**0.00**	**234.57**	**0.00**	**0.00**	**280.00**	**280.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU096 - Nettie M & Charles Parker Mem												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	104.38	104.38	0.00	0.00	0.00	0.00	104.38	0.00	0.00	125.00	125.00
Subtotal Account Pool: 72		**104.38**	**104.38**	**0.00**	**0.00**	**0.00**	**0.00**	**104.38**	**0.00**	**0.00**	**125.00**	**125.00**
Total Org: UUFAID		**104.38**	**104.38**	**0.00**	**0.00**	**0.00**	**0.00**	**104.38**	**0.00**	**0.00**	**125.00**	**125.00**
Total Fund: 1GU096		**104.38**	**104.38**	**0.00**	**0.00**	**0.00**	**0.00**	**104.38**	**0.00**	**0.00**	**125.00**	**125.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU097 - Isabel Paul Scholarships												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	6,689.27	6,689.27	0.00	8,500.00	0.00	8,500.00	(1,810.73)	9,575.00	9,575.00	4,800.00	4,800.00
Subtotal Account Pool: 72		**6,689.27**	**6,689.27**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**(1,810.73)**	**9,575.00**	**9,575.00**	**4,800.00**	**4,800.00**
Total Org: UUFAID		**6,689.27**	**6,689.27**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**(1,810.73)**	**9,575.00**	**9,575.00**	**4,800.00**	**4,800.00**
Total Fund: 1GU097		**6,689.27**	**6,689.27**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**(1,810.73)**	**9,575.00**	**9,575.00**	**4,800.00**	**4,800.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU098 - Robert G Perrault Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,024.77	1,024.77	0.00	1,031.00	0.00	1,031.00	(6.23)	1,900.00	1,900.00	1,250.00	1,250.00
Subtotal Account Pool: 72		**1,024.77**	**1,024.77**	**0.00**	**1,031.00**	**0.00**	**1,031.00**	**(6.23)**	**1,900.00**	**1,900.00**	**1,250.00**	**1,250.00**
Total Org: UUFAID		**1,024.77**	**1,024.77**	**0.00**	**1,031.00**	**0.00**	**1,031.00**	**(6.23)**	**1,900.00**	**1,900.00**	**1,250.00**	**1,250.00**
Total Fund: 1GU098		**1,024.77**	**1,024.77**	**0.00**	**1,031.00**	**0.00**	**1,031.00**	**(6.23)**	**1,900.00**	**1,900.00**	**1,250.00**	**1,250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU099 - Luella Pettee Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	252.46	252.46	0.00	150.00	0.00	150.00	102.46	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72		**252.46**	**252.46**	**0.00**	**150.00**	**0.00**	**150.00**	**102.46**	**400.00**	**400.00**	**0.00**	**0.00**
Total Org: UUFAID		**252.46**	**252.46**	**0.00**	**150.00**	**0.00**	**150.00**	**102.46**	**400.00**	**400.00**	**0.00**	**0.00**
Total Fund: 1GU099		**252.46**	**252.46**	**0.00**	**150.00**	**0.00**	**150.00**	**102.46**	**400.00**	**400.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU100 - Physical Plant O & M Public Sa												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	796.73	796.73	0.00	0.00	0.00	0.00	796.73	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**796.73**	**796.73**	**0.00**	**0.00**	**0.00**	**0.00**	**796.73**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID		**796.73**	**796.73**	**0.00**	**0.00**	**0.00**	**0.00**	**796.73**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GU100		**796.73**	**796.73**	**0.00**	**0.00**	**0.00**	**0.00**	**796.73**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU101 - Rosencrans W Pillsbury											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	66.76	66.76	0.00	0.00	0.00	0.00	66.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**66.76**	**66.76**	**0.00**	**0.00**	**0.00**	**0.00**	**66.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**66.76**	**66.76**	**0.00**	**0.00**	**0.00**	**0.00**	**66.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU101	**66.76**	**66.76**	**0.00**	**0.00**	**0.00**	**0.00**	**66.76**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU102 - Phi Mu Delta Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,060.25	4,060.25	0.00	0.00	0.00	0.00	4,060.25	2,000.00	2,000.00	4,000.00	4,000.00
Subtotal Account Pool: 72	**4,060.25**	**4,060.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,060.25**	**2,000.00**	**2,000.00**	**4,000.00**	**4,000.00**
Total Org: UUFAID	**4,060.25**	**4,060.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,060.25**	**2,000.00**	**2,000.00**	**4,000.00**	**4,000.00**
Total Fund: 1GU102	**4,060.25**	**4,060.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,060.25**	**2,000.00**	**2,000.00**	**4,000.00**	**4,000.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU103 - Barbara Russell												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,336.26	1,336.26	0.00	1,344.00	0.00	1,344.00	(7.74)	1,300.00	1,300.00	1,544.00	1,544.00
Subtotal Account Pool: 72		**1,336.26**	**1,336.26**	**0.00**	**1,344.00**	**0.00**	**1,344.00**	**(7.74)**	**1,300.00**	**1,300.00**	**1,544.00**	**1,544.00**
Total Org: UUFAID		**1,336.26**	**1,336.26**	**0.00**	**1,344.00**	**0.00**	**1,344.00**	**(7.74)**	**1,300.00**	**1,300.00**	**1,544.00**	**1,544.00**
Total Fund: 1GU103		**1,336.26**	**1,336.26**	**0.00**	**1,344.00**	**0.00**	**1,344.00**	**(7.74)**	**1,300.00**	**1,300.00**	**1,544.00**	**1,544.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU104 - Frank Randall Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	16,496.08	16,496.08	0.00	26,000.00	0.00	26,000.00	(9,503.92)	9,550.00	9,550.00	14,350.00	14,350.00
Subtotal Account Pool: 72		**16,496.08**	**16,496.08**	**0.00**	**26,000.00**	**0.00**	**26,000.00**	**(9,503.92)**	**9,550.00**	**9,550.00**	**14,350.00**	**14,350.00**
Total Org: UUFAID		**16,496.08**	**16,496.08**	**0.00**	**26,000.00**	**0.00**	**26,000.00**	**(9,503.92)**	**9,550.00**	**9,550.00**	**14,350.00**	**14,350.00**
Total Fund: 1GU104		**16,496.08**	**16,496.08**	**0.00**	**26,000.00**	**0.00**	**26,000.00**	**(9,503.92)**	**9,550.00**	**9,550.00**	**14,350.00**	**14,350.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU105 - Alfred Ernest Richards Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	669.01	669.01	0.00	350.00	0.00	350.00	319.01	675.00	675.00	700.00	700.00
Subtotal Account Pool: 72	**669.01**	**669.01**	**0.00**	**350.00**	**0.00**	**350.00**	**319.01**	**675.00**	**675.00**	**700.00**	**700.00**
Total Org: UUFAID	**669.01**	**669.01**	**0.00**	**350.00**	**0.00**	**350.00**	**319.01**	**675.00**	**675.00**	**700.00**	**700.00**
Total Fund: 1GU105	**669.01**	**669.01**	**0.00**	**350.00**	**0.00**	**350.00**	**319.01**	**675.00**	**675.00**	**700.00**	**700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU106 - Lena Snow Sargent Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	6,024.14	6,024.14	0.00	10,600.00	0.00	10,600.00	(4,575.86)	5,375.00	5,375.00	7,575.00	7,575.00
Subtotal Account Pool: 72		**6,024.14**	**6,024.14**	**0.00**	**10,600.00**	**0.00**	**10,600.00**	**(4,575.86)**	**5,375.00**	**5,375.00**	**7,575.00**	**7,575.00**
Total Org: UUFAID		**6,024.14**	**6,024.14**	**0.00**	**10,600.00**	**0.00**	**10,600.00**	**(4,575.86)**	**5,375.00**	**5,375.00**	**7,575.00**	**7,575.00**
Total Fund: 1GU106		**6,024.14**	**6,024.14**	**0.00**	**10,600.00**	**0.00**	**10,600.00**	**(4,575.86)**	**5,375.00**	**5,375.00**	**7,575.00**	**7,575.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU107 - Charles H Sanders Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	401.50	401.50	0.00	0.00	0.00	0.00	401.50	350.00	350.00	450.00	450.00
Subtotal Account Pool: 72	**401.50**	**401.50**	**0.00**	**0.00**	**0.00**	**0.00**	**401.50**	**350.00**	**350.00**	**450.00**	**450.00**
Total Org: UUFAID	**401.50**	**401.50**	**0.00**	**0.00**	**0.00**	**0.00**	**401.50**	**350.00**	**350.00**	**450.00**	**450.00**
Total Fund: 1GU107	**401.50**	**401.50**	**0.00**	**0.00**	**0.00**	**0.00**	**401.50**	**350.00**	**350.00**	**450.00**	**450.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU108 - Walter N Shipley Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	267.51	267.51	0.00	0.00	0.00	0.00	267.51	700.00	700.00	0.00	0.00
Subtotal Account Pool: 72		**267.51**	**267.51**	**0.00**	**0.00**	**0.00**	**0.00**	**267.51**	**700.00**	**700.00**	**0.00**	**0.00**
Total Org: UUFAID		**267.51**	**267.51**	**0.00**	**0.00**	**0.00**	**0.00**	**267.51**	**700.00**	**700.00**	**0.00**	**0.00**
Total Fund: 1GU108		**267.51**	**267.51**	**0.00**	**0.00**	**0.00**	**0.00**	**267.51**	**700.00**	**700.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU110 - Mary F Simpson Scholarship Fun												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	8,989.23	8,989.23	0.00	18,150.00	0.00	18,150.00	(9,160.77)	0.00	0.00	5,500.00	5,500.00
Subtotal Account Pool: 72		**8,989.23**	**8,989.23**	**0.00**	**18,150.00**	**0.00**	**18,150.00**	**(9,160.77)**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
Total Org: UUFAID		**8,989.23**	**8,989.23**	**0.00**	**18,150.00**	**0.00**	**18,150.00**	**(9,160.77)**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
Total Fund: 1GU110		**8,989.23**	**8,989.23**	**0.00**	**18,150.00**	**0.00**	**18,150.00**	**(9,160.77)**	**0.00**	**0.00**	**5,500.00**	**5,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU111 - J Guy Smart Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	15,661.49	15,661.49	0.00	15,500.00	0.00	15,500.00	161.49	17,000.00	17,000.00	18,000.00	18,000.00
Subtotal Account Pool: 72	**15,661.49**	**15,661.49**	**0.00**	**15,500.00**	**0.00**	**15,500.00**	**161.49**	**17,000.00**	**17,000.00**	**18,000.00**	**18,000.00**
Total Org: UUFAID	**15,661.49**	**15,661.49**	**0.00**	**15,500.00**	**0.00**	**15,500.00**	**161.49**	**17,000.00**	**17,000.00**	**18,000.00**	**18,000.00**
Total Fund: 1GU111	**15,661.49**	**15,661.49**	**0.00**	**15,500.00**	**0.00**	**15,500.00**	**161.49**	**17,000.00**	**17,000.00**	**18,000.00**	**18,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU112 - Roderick W Smith Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	133.80	133.80	0.00	0.00	0.00	0.00	133.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**133.80**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**133.80**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU112	**133.80**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**	**133.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU114 - Frederick Smyth Book Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	276.30	276.30	0.00	250.00	0.00	250.00	26.30	620.00	620.00	329.00	329.00
Subtotal Account Pool: 72	**276.30**	**276.30**	**0.00**	**250.00**	**0.00**	**250.00**	**26.30**	**620.00**	**620.00**	**329.00**	**329.00**
Total Org: UUFAID	**276.30**	**276.30**	**0.00**	**250.00**	**0.00**	**250.00**	**26.30**	**620.00**	**620.00**	**329.00**	**329.00**
Total Fund: 1GU114	**276.30**	**276.30**	**0.00**	**250.00**	**0.00**	**250.00**	**26.30**	**620.00**	**620.00**	**329.00**	**329.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU115 - E.F. & M.M. Cutts 1916 Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	6,431.54	6,431.54	0.00	0.00	0.00	0.00	6,431.54	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	6,300.00	0.00	6,300.00	(6,300.00)	7,280.00	7,280.00	7,800.00	7,800.00
Subtotal Account Pool: 72		**6,431.54**	**6,431.54**	**0.00**	**6,300.00**	**0.00**	**6,300.00**	**131.54**	**7,280.00**	**7,280.00**	**7,800.00**	**7,800.00**
Total Org: UUFAID		**6,431.54**	**6,431.54**	**0.00**	**6,300.00**	**0.00**	**6,300.00**	**131.54**	**7,280.00**	**7,280.00**	**7,800.00**	**7,800.00**
Total Fund: 1GU115		**6,431.54**	**6,431.54**	**0.00**	**6,300.00**	**0.00**	**6,300.00**	**131.54**	**7,280.00**	**7,280.00**	**7,800.00**	**7,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU116 - Victor & Mabel Smith Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	456.62	456.62	0.00	450.00	0.00	450.00	6.62	500.00	500.00	525.00	525.00
Subtotal Account Pool: 72	**456.62**	**456.62**	**0.00**	**450.00**	**0.00**	**450.00**	**6.62**	**500.00**	**500.00**	**525.00**	**525.00**
Total Org: UUFAID	**456.62**	**456.62**	**0.00**	**450.00**	**0.00**	**450.00**	**6.62**	**500.00**	**500.00**	**525.00**	**525.00**
Total Fund: 1GU116	**456.62**	**456.62**	**0.00**	**450.00**	**0.00**	**450.00**	**6.62**	**500.00**	**500.00**	**525.00**	**525.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU117 - Paul Spilios Memorial Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	177.88	177.88	0.00	0.00	0.00	0.00	177.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**177.88**	**177.88**	**0.00**	**0.00**	**0.00**	**0.00**	**177.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**177.88**	**177.88**	**0.00**	**0.00**	**0.00**	**0.00**	**177.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU117	**177.88**	**177.88**	**0.00**	**0.00**	**0.00**	**0.00**	**177.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU118 - William C. + Doris E. Sterling												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,868.55	1,868.55	0.00	1,500.00	0.00	1,500.00	368.55	1,900.00	1,900.00	1,950.00	1,950.00
Subtotal Account Pool: 72		**1,868.55**	**1,868.55**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**368.55**	**1,900.00**	**1,900.00**	**1,950.00**	**1,950.00**
Total Org: UUFAID		**1,868.55**	**1,868.55**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**368.55**	**1,900.00**	**1,900.00**	**1,950.00**	**1,950.00**
Total Fund: 1GU118		**1,868.55**	**1,868.55**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**368.55**	**1,900.00**	**1,900.00**	**1,950.00**	**1,950.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU119 - Charles Stillings Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	18,602.29	18,602.29	0.00	0.00	0.00	0.00	18,602.29	14,100.00	14,100.00	14,325.00	14,325.00
Subtotal Account Pool: 72		**18,602.29**	**18,602.29**	**0.00**	**0.00**	**0.00**	**0.00**	**18,602.29**	**14,100.00**	**14,100.00**	**14,325.00**	**14,325.00**
Total Org: UUFAID		**18,602.29**	**18,602.29**	**0.00**	**0.00**	**0.00**	**0.00**	**18,602.29**	**14,100.00**	**14,100.00**	**14,325.00**	**14,325.00**
Total Fund: 1GU119		**18,602.29**	**18,602.29**	**0.00**	**0.00**	**0.00**	**0.00**	**18,602.29**	**14,100.00**	**14,100.00**	**14,325.00**	**14,325.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU120 - Fred Weare Stone Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	25,509.79	25,509.79	0.00	10,950.00	0.00	10,950.00	14,559.79	15,000.00	15,000.00	12,950.00	12,950.00
Subtotal Account Pool: 72		**25,509.79**	**25,509.79**	**0.00**	**10,950.00**	**0.00**	**10,950.00**	**14,559.79**	**15,000.00**	**15,000.00**	**12,950.00**	**12,950.00**
Total Org: UUFAID		**25,509.79**	**25,509.79**	**0.00**	**10,950.00**	**0.00**	**10,950.00**	**14,559.79**	**15,000.00**	**15,000.00**	**12,950.00**	**12,950.00**
Total Fund: 1GU120		**25,509.79**	**25,509.79**	**0.00**	**10,950.00**	**0.00**	**10,950.00**	**14,559.79**	**15,000.00**	**15,000.00**	**12,950.00**	**12,950.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU121 - Colonel Samuel J Sutherland Sc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	262.13	262.13	0.00	0.00	0.00	0.00	262.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**262.13**	**262.13**	**0.00**	**0.00**	**0.00**	**0.00**	**262.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**262.13**	**262.13**	**0.00**	**0.00**	**0.00**	**0.00**	**262.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU121	**262.13**	**262.13**	**0.00**	**0.00**	**0.00**	**0.00**	**262.13**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU122 - Corinne Trippetti Art Scholars												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,314.00	1,314.00	0.00	1,500.00	0.00	1,500.00	(186.00)	2,500.00	2,500.00	2,200.00	2,200.00
Subtotal Account Pool: 72		**1,314.00**	**1,314.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(186.00)**	**2,500.00**	**2,500.00**	**2,200.00**	**2,200.00**
Total Org: UUFAID		**1,314.00**	**1,314.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(186.00)**	**2,500.00**	**2,500.00**	**2,200.00**	**2,200.00**
Total Fund: 1GU122		**1,314.00**	**1,314.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(186.00)**	**2,500.00**	**2,500.00**	**2,200.00**	**2,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU123 - Alberta Curry Virgil Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,836.00	1,836.00	0.00	0.00	0.00	0.00	1,836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,836.00**	**1,836.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**1,836.00**	**1,836.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU123	**1,836.00**	**1,836.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU124 - Theron A Thorp Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,118.12	1,118.12	0.00	1,200.00	0.00	1,200.00	(81.88)	1,100.00	1,100.00	1,150.00	1,150.00
Subtotal Account Pool: 72		**1,118.12**	**1,118.12**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(81.88)**	**1,100.00**	**1,100.00**	**1,150.00**	**1,150.00**
Total Org: UUFAID		**1,118.12**	**1,118.12**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(81.88)**	**1,100.00**	**1,100.00**	**1,150.00**	**1,150.00**
Total Fund: 1GU124		**1,118.12**	**1,118.12**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(81.88)**	**1,100.00**	**1,100.00**	**1,150.00**	**1,150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU125 - James A Wellman Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,344.88	3,344.88	0.00	0.00	0.00	0.00	3,344.88	0.00	0.00	6,650.00	6,650.00
Subtotal Account Pool: 72	**3,344.88**	**3,344.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,344.88**	**0.00**	**0.00**	**6,650.00**	**6,650.00**
Total Org: UUFAID	**3,344.88**	**3,344.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,344.88**	**0.00**	**0.00**	**6,650.00**	**6,650.00**
Total Fund: 1GU125	**3,344.88**	**3,344.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,344.88**	**0.00**	**0.00**	**6,650.00**	**6,650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU126 - Earle A Welch Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	616.23	616.23	0.00	616.00	0.00	616.00	0.23	622.00	622.00	738.00	738.00
Subtotal Account Pool: 72	**616.23**	**616.23**	**0.00**	**616.00**	**0.00**	**616.00**	**0.23**	**622.00**	**622.00**	**738.00**	**738.00**
Total Org: UUFAID	**616.23**	**616.23**	**0.00**	**616.00**	**0.00**	**616.00**	**0.23**	**622.00**	**622.00**	**738.00**	**738.00**
Total Fund: 1GU126	**616.23**	**616.23**	**0.00**	**616.00**	**0.00**	**616.00**	**0.23**	**622.00**	**622.00**	**738.00**	**738.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU127 - Bertha I Norton												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,314.93	1,314.93	0.00	0.00	0.00	0.00	1,314.93	0.00	0.00	1,565.00	1,565.00
Subtotal Account Pool: 72		**1,314.93**	**1,314.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314.93**	**0.00**	**0.00**	**1,565.00**	**1,565.00**
Total Org: UUFAID		**1,314.93**	**1,314.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314.93**	**0.00**	**0.00**	**1,565.00**	**1,565.00**
Total Fund: 1GU127		**1,314.93**	**1,314.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314.93**	**0.00**	**0.00**	**1,565.00**	**1,565.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU128 - George T. Gilman Fund For Inte												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,625.14	2,625.14	0.00	3,370.00	0.00	3,370.00	(744.86)	3,300.00	3,300.00	2,363.00	2,363.00
Subtotal Account Pool: 72		**2,625.14**	**2,625.14**	**0.00**	**3,370.00**	**0.00**	**3,370.00**	**(744.86)**	**3,300.00**	**3,300.00**	**2,363.00**	**2,363.00**
Total Org: UUFAID		**2,625.14**	**2,625.14**	**0.00**	**3,370.00**	**0.00**	**3,370.00**	**(744.86)**	**3,300.00**	**3,300.00**	**2,363.00**	**2,363.00**
Total Fund: 1GU128		**2,625.14**	**2,625.14**	**0.00**	**3,370.00**	**0.00**	**3,370.00**	**(744.86)**	**3,300.00**	**3,300.00**	**2,363.00**	**2,363.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU129 - The Blanche Dimond White and G												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	218.46	218.46	0.00	215.00	0.00	215.00	3.46	285.00	285.00	200.00	200.00
Subtotal Account Pool: 72		**218.46**	**218.46**	**0.00**	**215.00**	**0.00**	**215.00**	**3.46**	**285.00**	**285.00**	**200.00**	**200.00**
Total Org: UUFAID		**218.46**	**218.46**	**0.00**	**215.00**	**0.00**	**215.00**	**3.46**	**285.00**	**285.00**	**200.00**	**200.00**
Total Fund: 1GU129		**218.46**	**218.46**	**0.00**	**215.00**	**0.00**	**215.00**	**3.46**	**285.00**	**285.00**	**200.00**	**200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU130 - Avrum Gudelsky Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,367.31	1,367.31	0.00	1,370.00	0.00	1,370.00	(2.69)	1,880.00	1,880.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**1,367.31**	**1,367.31**	**0.00**	**1,370.00**	**0.00**	**1,370.00**	**(2.69)**	**1,880.00**	**1,880.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID		**1,367.31**	**1,367.31**	**0.00**	**1,370.00**	**0.00**	**1,370.00**	**(2.69)**	**1,880.00**	**1,880.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU130		**1,367.31**	**1,367.31**	**0.00**	**1,370.00**	**0.00**	**1,370.00**	**(2.69)**	**1,880.00**	**1,880.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU131 - Charles H Wiggin Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,536.54	1,536.54	0.00	800.00	0.00	800.00	736.54	1,350.00	1,350.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**1,536.54**	**1,536.54**	**0.00**	**800.00**	**0.00**	**800.00**	**736.54**	**1,350.00**	**1,350.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**1,536.54**	**1,536.54**	**0.00**	**800.00**	**0.00**	**800.00**	**736.54**	**1,350.00**	**1,350.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU131	**1,536.54**	**1,536.54**	**0.00**	**800.00**	**0.00**	**800.00**	**736.54**	**1,350.00**	**1,350.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU132 - Walter M Wiggin Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	668.82	668.82	0.00	870.00	0.00	870.00	(201.18)	815.00	815.00	650.00	650.00
Subtotal Account Pool: 72	**668.82**	**668.82**	**0.00**	**870.00**	**0.00**	**870.00**	**(201.18)**	**815.00**	**815.00**	**650.00**	**650.00**
Total Org: UUFAID	**668.82**	**668.82**	**0.00**	**870.00**	**0.00**	**870.00**	**(201.18)**	**815.00**	**815.00**	**650.00**	**650.00**
Total Fund: 1GU132	**668.82**	**668.82**	**0.00**	**870.00**	**0.00**	**870.00**	**(201.18)**	**815.00**	**815.00**	**650.00**	**650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU134 - John G. Winant Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	9,623.78	9,623.78	0.00	13,000.00	0.00	13,000.00	(3,376.22)	13,000.00	13,000.00	6,500.00	6,500.00
Subtotal Account Pool: 72	**9,623.78**	**9,623.78**	**0.00**	**13,000.00**	**0.00**	**13,000.00**	**(3,376.22)**	**13,000.00**	**13,000.00**	**6,500.00**	**6,500.00**
Total Org: UUFAID	**9,623.78**	**9,623.78**	**0.00**	**13,000.00**	**0.00**	**13,000.00**	**(3,376.22)**	**13,000.00**	**13,000.00**	**6,500.00**	**6,500.00**
Total Fund: 1GU134	**9,623.78**	**9,623.78**	**0.00**	**13,000.00**	**0.00**	**13,000.00**	**(3,376.22)**	**13,000.00**	**13,000.00**	**6,500.00**	**6,500.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU135 - George H Williams Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,415.88	1,415.88	0.00	1,700.00	0.00	1,700.00	(284.12)	1,850.00	1,850.00	1,150.00	1,150.00
Subtotal Account Pool: 72		**1,415.88**	**1,415.88**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(284.12)**	**1,850.00**	**1,850.00**	**1,150.00**	**1,150.00**
Total Org: UUFAID		**1,415.88**	**1,415.88**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(284.12)**	**1,850.00**	**1,850.00**	**1,150.00**	**1,150.00**
Total Fund: 1GU135		**1,415.88**	**1,415.88**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(284.12)**	**1,850.00**	**1,850.00**	**1,150.00**	**1,150.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU136 - George P. Wood Shoals Marine L												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	15,402.76	15,402.76	0.00	21,000.00	0.00	21,000.00	(5,597.24)	17,000.00	17,000.00	16,232.00	16,232.00
Subtotal Account Pool: 72		**15,402.76**	**15,402.76**	**0.00**	**21,000.00**	**0.00**	**21,000.00**	**(5,597.24)**	**17,000.00**	**17,000.00**	**16,232.00**	**16,232.00**
Total Org: UUFAID		**15,402.76**	**15,402.76**	**0.00**	**21,000.00**	**0.00**	**21,000.00**	**(5,597.24)**	**17,000.00**	**17,000.00**	**16,232.00**	**16,232.00**
Total Fund: 1GU136		**15,402.76**	**15,402.76**	**0.00**	**21,000.00**	**0.00**	**21,000.00**	**(5,597.24)**	**17,000.00**	**17,000.00**	**16,232.00**	**16,232.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU137 - Austin Nickerson Memorial Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,741.94	2,741.94	0.00	0.00	0.00	0.00	2,741.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**2,741.94**	**2,741.94**	**0.00**	**0.00**	**0.00**	**0.00**	**2,741.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**2,741.94**	**2,741.94**	**0.00**	**0.00**	**0.00**	**0.00**	**2,741.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU137	**2,741.94**	**2,741.94**	**0.00**	**0.00**	**0.00**	**0.00**	**2,741.94**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU138 - Gladys Wheeler Simeroth Endow											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	780.41	780.41	0.00	780.00	0.00	780.00	0.41	789.00	789.00	929.00	929.00
Subtotal Account Pool: 72	**780.41**	**780.41**	**0.00**	**780.00**	**0.00**	**780.00**	**0.41**	**789.00**	**789.00**	**929.00**	**929.00**
Total Org: UUFAID	**780.41**	**780.41**	**0.00**	**780.00**	**0.00**	**780.00**	**0.41**	**789.00**	**789.00**	**929.00**	**929.00**
Total Fund: 1GU138	**780.41**	**780.41**	**0.00**	**780.00**	**0.00**	**780.00**	**0.41**	**789.00**	**789.00**	**929.00**	**929.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU139 - William H Yale Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	9,129.87	9,129.87	0.00	14,000.00	0.00	14,000.00	(4,870.13)	9,900.00	9,900.00	6,250.00	6,250.00
Subtotal Account Pool: 72		**9,129.87**	**9,129.87**	**0.00**	**14,000.00**	**0.00**	**14,000.00**	**(4,870.13)**	**9,900.00**	**9,900.00**	**6,250.00**	**6,250.00**
Total Org: UUFAID		**9,129.87**	**9,129.87**	**0.00**	**14,000.00**	**0.00**	**14,000.00**	**(4,870.13)**	**9,900.00**	**9,900.00**	**6,250.00**	**6,250.00**
Total Fund: 1GU139		**9,129.87**	**9,129.87**	**0.00**	**14,000.00**	**0.00**	**14,000.00**	**(4,870.13)**	**9,900.00**	**9,900.00**	**6,250.00**	**6,250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU140 - Paul M. Barlow Memorial Prize												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	280.16	280.16	0.00	0.00	0.00	0.00	280.16	300.00	300.00	250.00	250.00
Subtotal Account Pool: 72		**280.16**	**280.16**	**0.00**	**0.00**	**0.00**	**0.00**	**280.16**	**300.00**	**300.00**	**250.00**	**250.00**
Total Org: UUFAID		**280.16**	**280.16**	**0.00**	**0.00**	**0.00**	**0.00**	**280.16**	**300.00**	**300.00**	**250.00**	**250.00**
Total Fund: 1GU140		**280.16**	**280.16**	**0.00**	**0.00**	**0.00**	**0.00**	**280.16**	**300.00**	**300.00**	**250.00**	**250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU141 - Lt Albert A Charait Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	133.80	133.80	0.00	200.00	0.00	200.00	(66.20)	400.00	400.00	200.00	200.00
Subtotal Account Pool: 72	**133.80**	**133.80**	**0.00**	**200.00**	**0.00**	**200.00**	**(66.20)**	**400.00**	**400.00**	**200.00**	**200.00**
Total Org: UUFAID	**133.80**	**133.80**	**0.00**	**200.00**	**0.00**	**200.00**	**(66.20)**	**400.00**	**400.00**	**200.00**	**200.00**
Total Fund: 1GU141	**133.80**	**133.80**	**0.00**	**200.00**	**0.00**	**200.00**	**(66.20)**	**400.00**	**400.00**	**200.00**	**200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU142 - Class of 1899 Prize												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	111.52	111.52	0.00	150.00	0.00	150.00	(38.48)	110.00	110.00	0.00	0.00
Subtotal Account Pool: 72		**111.52**	**111.52**	**0.00**	**150.00**	**0.00**	**150.00**	**(38.48)**	**110.00**	**110.00**	**0.00**	**0.00**
Total Org: UUFAID		**111.52**	**111.52**	**0.00**	**150.00**	**0.00**	**150.00**	**(38.48)**	**110.00**	**110.00**	**0.00**	**0.00**
Total Fund: 1GU142		**111.52**	**111.52**	**0.00**	**150.00**	**0.00**	**150.00**	**(38.48)**	**110.00**	**110.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU144 - Helen Duncan Jones Prize												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	166.72	166.72	0.00	150.00	0.00	150.00	16.72	195.00	195.00	250.00	250.00
Subtotal Account Pool: 72		**166.72**	**166.72**	**0.00**	**150.00**	**0.00**	**150.00**	**16.72**	**195.00**	**195.00**	**250.00**	**250.00**
Total Org: UUFAID		**166.72**	**166.72**	**0.00**	**150.00**	**0.00**	**150.00**	**16.72**	**195.00**	**195.00**	**250.00**	**250.00**
Total Fund: 1GU144		**166.72**	**166.72**	**0.00**	**150.00**	**0.00**	**150.00**	**16.72**	**195.00**	**195.00**	**250.00**	**250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU145 - Mr & Mrs S Morris Locke Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	420.49	420.49	0.00	500.00	0.00	500.00	(79.51)	600.00	600.00	300.00	300.00
Subtotal Account Pool: 72	**420.49**	**420.49**	**0.00**	**500.00**	**0.00**	**500.00**	**(79.51)**	**600.00**	**600.00**	**300.00**	**300.00**
Total Org: UUFAID	**420.49**	**420.49**	**0.00**	**500.00**	**0.00**	**500.00**	**(79.51)**	**600.00**	**600.00**	**300.00**	**300.00**
Total Fund: 1GU145	**420.49**	**420.49**	**0.00**	**500.00**	**0.00**	**500.00**	**(79.51)**	**600.00**	**600.00**	**300.00**	**300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU146 - Mask And Dagger Achievement Award												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	664.13	664.13	0.00	500.00	0.00	500.00	164.13	700.00	700.00	600.00	600.00
Subtotal Account Pool: 72		**664.13**	**664.13**	**0.00**	**500.00**	**0.00**	**500.00**	**164.13**	**700.00**	**700.00**	**600.00**	**600.00**
Total Org: UUFAID		**664.13**	**664.13**	**0.00**	**500.00**	**0.00**	**500.00**	**164.13**	**700.00**	**700.00**	**600.00**	**600.00**
Total Fund: 1GU146		**664.13**	**664.13**	**0.00**	**500.00**	**0.00**	**500.00**	**164.13**	**700.00**	**700.00**	**600.00**	**600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU147 - Erskine Mason Memorial Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	108.29	108.29	0.00	100.00	0.00	100.00	8.29	150.00	150.00	125.00	125.00
Subtotal Account Pool: 72	**108.29**	**108.29**	**0.00**	**100.00**	**0.00**	**100.00**	**8.29**	**150.00**	**150.00**	**125.00**	**125.00**
Total Org: UUFAID	**108.29**	**108.29**	**0.00**	**100.00**	**0.00**	**100.00**	**8.29**	**150.00**	**150.00**	**125.00**	**125.00**
Total Fund: 1GU147	**108.29**	**108.29**	**0.00**	**100.00**	**0.00**	**100.00**	**8.29**	**150.00**	**150.00**	**125.00**	**125.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU148 - Leonard P Novak Memorial Award												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	704.43	704.43	0.00	704.00	0.00	704.00	0.43	712.00	712.00	1,648.00	1,648.00
Subtotal Account Pool: 72		**704.43**	**704.43**	**0.00**	**704.00**	**0.00**	**704.00**	**0.43**	**712.00**	**712.00**	**1,648.00**	**1,648.00**
Total Org: UUFAID		**704.43**	**704.43**	**0.00**	**704.00**	**0.00**	**704.00**	**0.43**	**712.00**	**712.00**	**1,648.00**	**1,648.00**
Total Fund: 1GU148		**704.43**	**704.43**	**0.00**	**704.00**	**0.00**	**704.00**	**0.43**	**712.00**	**712.00**	**1,648.00**	**1,648.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU149 - Richard J. Shea Memorial Award												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	239.62	239.62	(14.00)	586.00	0.00	586.00	(346.38)	400.00	400.00	200.00	200.00
Subtotal Account Pool: 72		**239.62**	**239.62**	**(14.00)**	**586.00**	**0.00**	**586.00**	**(346.38)**	**400.00**	**400.00**	**200.00**	**200.00**
Total Org: UUFAID		**239.62**	**239.62**	**(14.00)**	**586.00**	**0.00**	**586.00**	**(346.38)**	**400.00**	**400.00**	**200.00**	**200.00**
Total Fund: 1GU149		**239.62**	**239.62**	**(14.00)**	**586.00**	**0.00**	**586.00**	**(346.38)**	**400.00**	**400.00**	**200.00**	**200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU150 - Smyth Memorial Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	350.25	350.25	0.00	0.00	0.00	0.00	350.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**350.25**	**350.25**	**0.00**	**0.00**	**0.00**	**0.00**	**350.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**350.25**	**350.25**	**0.00**	**0.00**	**0.00**	**0.00**	**350.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU150	**350.25**	**350.25**	**0.00**	**0.00**	**0.00**	**0.00**	**350.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU151 - Anna Zornio Memorial Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.82	531.82
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**531.82**	**531.82**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	157.20	157.20	0.00	0.00	0.00	0.00	157.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**157.20**	**157.20**	**0.00**	**0.00**	**0.00**	**0.00**	**157.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**157.20**	**157.20**	**0.00**	**0.00**	**0.00**	**0.00**	**157.20**	**0.00**	**0.00**	**531.82**	**531.82**
Total Fund: 1GU151		**157.20**	**157.20**	**0.00**	**0.00**	**0.00**	**0.00**	**157.20**	**0.00**	**0.00**	**531.82**	**531.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU152 - Raymond E Bassett Memorial Pri											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	49.55	49.55	0.00	0.00	0.00	0.00	49.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**49.55**	**49.55**	**0.00**	**0.00**	**0.00**	**0.00**	**49.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**49.55**	**49.55**	**0.00**	**0.00**	**0.00**	**0.00**	**49.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU152	**49.55**	**49.55**	**0.00**	**0.00**	**0.00**	**0.00**	**49.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU153 - Burlingame Senior Student Loan												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	986.77	986.77	0.00	0.00	0.00	0.00	986.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**986.77**	**986.77**	**0.00**	**0.00**	**0.00**	**0.00**	**986.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**986.77**	**986.77**	**0.00**	**0.00**	**0.00**	**0.00**	**986.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU153		**986.77**	**986.77**	**0.00**	**0.00**	**0.00**	**0.00**	**986.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU155 - Class of 1948 Trust Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	453.31	453.31	0.00	450.00	0.00	450.00	3.31	900.00	900.00	800.00	800.00
Subtotal Account Pool: 72		**453.31**	**453.31**	**0.00**	**450.00**	**0.00**	**450.00**	**3.31**	**900.00**	**900.00**	**800.00**	**800.00**
Total Org: UUFAID		**453.31**	**453.31**	**0.00**	**450.00**	**0.00**	**450.00**	**3.31**	**900.00**	**900.00**	**800.00**	**800.00**
Total Fund: 1GU155		**453.31**	**453.31**	**0.00**	**450.00**	**0.00**	**450.00**	**3.31**	**900.00**	**900.00**	**800.00**	**800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU156 - Carol Korzeniewski Endowed Fun												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	515.95	515.95	0.00	500.00	0.00	500.00	15.95	500.00	500.00	1,226.00	1,226.00
Subtotal Account Pool: 72		**515.95**	**515.95**	**0.00**	**500.00**	**0.00**	**500.00**	**15.95**	**500.00**	**500.00**	**1,226.00**	**1,226.00**
Total Org: UUFAID		**515.95**	**515.95**	**0.00**	**500.00**	**0.00**	**500.00**	**15.95**	**500.00**	**500.00**	**1,226.00**	**1,226.00**
Total Fund: 1GU156		**515.95**	**515.95**	**0.00**	**500.00**	**0.00**	**500.00**	**15.95**	**500.00**	**500.00**	**1,226.00**	**1,226.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU157 - Diettrich Memorial Cup Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	18.47	18.47	0.00	0.00	0.00	0.00	18.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**18.47**	**18.47**	**0.00**	**0.00**	**0.00**	**0.00**	**18.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**18.47**	**18.47**	**0.00**	**0.00**	**0.00**	**0.00**	**18.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU157	**18.47**	**18.47**	**0.00**	**0.00**	**0.00**	**0.00**	**18.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU158 - The Ben Bronstein Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	780.41	780.41	0.00	850.00	0.00	850.00	(69.59)	750.00	750.00	850.00	850.00
Subtotal Account Pool: 72		**780.41**	**780.41**	**0.00**	**850.00**	**0.00**	**850.00**	**(69.59)**	**750.00**	**750.00**	**850.00**	**850.00**
Total Org: UUFAID		**780.41**	**780.41**	**0.00**	**850.00**	**0.00**	**850.00**	**(69.59)**	**750.00**	**750.00**	**850.00**	**850.00**
Total Fund: 1GU158		**780.41**	**780.41**	**0.00**	**850.00**	**0.00**	**850.00**	**(69.59)**	**750.00**	**750.00**	**850.00**	**850.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU160 - Fuller Foundation Endowed Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	806.90	806.90	0.00	1,000.00	0.00	1,000.00	(193.10)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**806.90**	**806.90**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(193.10)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**806.90**	**806.90**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(193.10)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU160	**806.90**	**806.90**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(193.10)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU161 - Sam Rosen Endowment Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	546.87	546.87	0.00	547.00	0.00	547.00	(0.13)	555.00	555.00	664.00	664.00
Subtotal Account Pool: 72	**546.87**	**546.87**	**0.00**	**547.00**	**0.00**	**547.00**	**(0.13)**	**555.00**	**555.00**	**664.00**	**664.00**
Total Org: UUFAID	**546.87**	**546.87**	**0.00**	**547.00**	**0.00**	**547.00**	**(0.13)**	**555.00**	**555.00**	**664.00**	**664.00**
Total Fund: 1GU161	**546.87**	**546.87**	**0.00**	**547.00**	**0.00**	**547.00**	**(0.13)**	**555.00**	**555.00**	**664.00**	**664.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU162 - General Melvin Zais Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,110.76	1,110.76	0.00	2,000.00	0.00	2,000.00	(889.24)	1,000.00	1,000.00	800.00	800.00
Subtotal Account Pool: 72		**1,110.76**	**1,110.76**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(889.24)**	**1,000.00**	**1,000.00**	**800.00**	**800.00**
Total Org: UUFAID		**1,110.76**	**1,110.76**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(889.24)**	**1,000.00**	**1,000.00**	**800.00**	**800.00**
Total Fund: 1GU162		**1,110.76**	**1,110.76**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(889.24)**	**1,000.00**	**1,000.00**	**800.00**	**800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU163 - The Frances Kling 1920 Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	687.97	687.97	0.00	0.00	0.00	0.00	687.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**687.97**	**687.97**	**0.00**	**0.00**	**0.00**	**0.00**	**687.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**687.97**	**687.97**	**0.00**	**0.00**	**0.00**	**0.00**	**687.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU163	**687.97**	**687.97**	**0.00**	**0.00**	**0.00**	**0.00**	**687.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU164 - Arthur E Clapp Memorial Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	526.87	526.87	0.00	526.00	0.00	526.00	0.87	533.00	533.00	628.00	628.00
Subtotal Account Pool: 72		**526.87**	**526.87**	**0.00**	**526.00**	**0.00**	**526.00**	**0.87**	**533.00**	**533.00**	**628.00**	**628.00**
Total Org: UUFAID		**526.87**	**526.87**	**0.00**	**526.00**	**0.00**	**526.00**	**0.87**	**533.00**	**533.00**	**628.00**	**628.00**
Total Fund: 1GU164		**526.87**	**526.87**	**0.00**	**526.00**	**0.00**	**526.00**	**0.87**	**533.00**	**533.00**	**628.00**	**628.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU165 - S Judson Dunaway Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,595.50	2,595.50	0.00	2,188.00	0.00	2,188.00	407.50	2,700.00	2,700.00	3,000.00	3,000.00
Subtotal Account Pool: 72	**2,595.50**	**2,595.50**	**0.00**	**2,188.00**	**0.00**	**2,188.00**	**407.50**	**2,700.00**	**2,700.00**	**3,000.00**	**3,000.00**
Total Org: UUFAID	**2,595.50**	**2,595.50**	**0.00**	**2,188.00**	**0.00**	**2,188.00**	**407.50**	**2,700.00**	**2,700.00**	**3,000.00**	**3,000.00**
Total Fund: 1GU165	**2,595.50**	**2,595.50**	**0.00**	**2,188.00**	**0.00**	**2,188.00**	**407.50**	**2,700.00**	**2,700.00**	**3,000.00**	**3,000.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU167 - American Hotel Foundation Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	6,500.00	6,500.00	5,000.00	5,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**6,500.00**	**6,500.00**	**5,000.00**	**5,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**6,500.00**	**6,500.00**	**5,000.00**	**5,000.00**
Total Fund: 1GU167	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**6,500.00**	**6,500.00**	**5,000.00**	**5,000.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU168 - Peter Lino Barili Mem Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,043.02	2,043.02	0.00	0.00	0.00	0.00	2,043.02	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**2,043.02**	**2,043.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,043.02**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID		**2,043.02**	**2,043.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,043.02**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU168		**2,043.02**	**2,043.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,043.02**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU169 - Gertrude Phelps Carlson Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	598.77	598.77	0.00	850.00	0.00	850.00	(251.23)	600.00	600.00	650.00	650.00
Subtotal Account Pool: 72	**598.77**	**598.77**	**0.00**	**850.00**	**0.00**	**850.00**	**(251.23)**	**600.00**	**600.00**	**650.00**	**650.00**
Total Org: UUFAID	**598.77**	**598.77**	**0.00**	**850.00**	**0.00**	**850.00**	**(251.23)**	**600.00**	**600.00**	**650.00**	**650.00**
Total Fund: 1GU169	**598.77**	**598.77**	**0.00**	**850.00**	**0.00**	**850.00**	**(251.23)**	**600.00**	**600.00**	**650.00**	**650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU172 - W T Grant Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	978.02	978.02	0.00	1,000.00	0.00	1,000.00	(21.98)	850.00	850.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**978.02**	**978.02**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(21.98)**	**850.00**	**850.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**978.02**	**978.02**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(21.98)**	**850.00**	**850.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU172	**978.02**	**978.02**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(21.98)**	**850.00**	**850.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU178 - Agnes Lindsay Trust Annual Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,300.00	0.00	4,300.00	(4,300.00)	5,250.00	5,250.00	9,750.00	9,750.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,300.00**	**0.00**	**4,300.00**	**(4,300.00)**	**5,250.00**	**5,250.00**	**9,750.00**	**9,750.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,300.00**	**0.00**	**4,300.00**	**(4,300.00)**	**5,250.00**	**5,250.00**	**9,750.00**	**9,750.00**
Total Fund: 1GU178	**0.00**	**0.00**	**0.00**	**4,300.00**	**0.00**	**4,300.00**	**(4,300.00)**	**5,250.00**	**5,250.00**	**9,750.00**	**9,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU181 - Governor Wesley Powell Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,009.19	1,009.19	0.00	1,000.00	0.00	1,000.00	9.19	1,150.00	1,150.00	1,163.00	1,163.00
Subtotal Account Pool: 72	**1,009.19**	**1,009.19**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**9.19**	**1,150.00**	**1,150.00**	**1,163.00**	**1,163.00**
Total Org: UUFAID	**1,009.19**	**1,009.19**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**9.19**	**1,150.00**	**1,150.00**	**1,163.00**	**1,163.00**
Total Fund: 1GU181	**1,009.19**	**1,009.19**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**9.19**	**1,150.00**	**1,150.00**	**1,163.00**	**1,163.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU193 - WHEB - Annual Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU193	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU199 - Scholarships												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	6,525.00	0.00	6,525.00	(6,525.00)	1,800.00	1,800.00	0.00	0.00
722305	Other Financial Aid-Scholarships	3,161.12	3,161.12	0.00	0.00	0.00	0.00	3,161.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,161.12**	**3,161.12**	**0.00**	**6,525.00**	**0.00**	**6,525.00**	**(3,363.88)**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Total Org: UUFAID		**3,161.12**	**3,161.12**	**0.00**	**6,525.00**	**0.00**	**6,525.00**	**(3,363.88)**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Total Fund: 1GU199		**3,161.12**	**3,161.12**	**0.00**	**6,525.00**	**0.00**	**6,525.00**	**(3,363.88)**	**1,800.00**	**1,800.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU201 - Peter & Francis Martin												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	6,152.31	6,152.31	0.00	5,950.00	0.00	5,950.00	202.31	10,000.00	10,000.00	7,500.00	7,500.00
Subtotal Account Pool: 72		**6,152.31**	**6,152.31**	**0.00**	**5,950.00**	**0.00**	**5,950.00**	**202.31**	**10,000.00**	**10,000.00**	**7,500.00**	**7,500.00**
Total Org: UUFAID		**6,152.31**	**6,152.31**	**0.00**	**5,950.00**	**0.00**	**5,950.00**	**202.31**	**10,000.00**	**10,000.00**	**7,500.00**	**7,500.00**
Total Fund: 1GU201		**6,152.31**	**6,152.31**	**0.00**	**5,950.00**	**0.00**	**5,950.00**	**202.31**	**10,000.00**	**10,000.00**	**7,500.00**	**7,500.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU202 - Granger Scholarship Endow												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,975.05	3,975.05	0.00	4,400.00	0.00	4,400.00	(424.95)	5,000.00	5,000.00	5,000.00	5,000.00
Subtotal Account Pool: 72		**3,975.05**	**3,975.05**	**0.00**	**4,400.00**	**0.00**	**4,400.00**	**(424.95)**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
Total Org: UUFAID		**3,975.05**	**3,975.05**	**0.00**	**4,400.00**	**0.00**	**4,400.00**	**(424.95)**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
Total Fund: 1GU202		**3,975.05**	**3,975.05**	**0.00**	**4,400.00**	**0.00**	**4,400.00**	**(424.95)**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU203 - Class 33 End For Honors												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,184.98	5,184.98	0.00	5,000.00	0.00	5,000.00	184.98	4,750.00	4,750.00	6,000.00	6,000.00
Subtotal Account Pool: 72		**5,184.98**	**5,184.98**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**184.98**	**4,750.00**	**4,750.00**	**6,000.00**	**6,000.00**
Total Org: UUFAID		**5,184.98**	**5,184.98**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**184.98**	**4,750.00**	**4,750.00**	**6,000.00**	**6,000.00**
Total Fund: 1GU203		**5,184.98**	**5,184.98**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**184.98**	**4,750.00**	**4,750.00**	**6,000.00**	**6,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU207 - Martha Hopkins Award											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,700.00	1,700.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,700.00**	**1,700.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,700.00**	**1,700.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU207	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,700.00**	**1,700.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU209 - Paul A Cote Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,961.52	5,961.52	0.00	0.00	0.00	0.00	5,961.52	0.00	0.00	11,160.00	11,160.00
Subtotal Account Pool: 72	**5,961.52**	**5,961.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,961.52**	**0.00**	**0.00**	**11,160.00**	**11,160.00**
Total Org: UUFAID	**5,961.52**	**5,961.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,961.52**	**0.00**	**0.00**	**11,160.00**	**11,160.00**
Total Fund: 1GU209	**5,961.52**	**5,961.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,961.52**	**0.00**	**0.00**	**11,160.00**	**11,160.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU210 - Penney Family Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,462.74	1,462.74	0.00	1,100.00	0.00	1,100.00	362.74	1,250.00	1,250.00	2,200.00	2,200.00
Subtotal Account Pool: 72		**1,462.74**	**1,462.74**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**362.74**	**1,250.00**	**1,250.00**	**2,200.00**	**2,200.00**
Total Org: UUFAID		**1,462.74**	**1,462.74**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**362.74**	**1,250.00**	**1,250.00**	**2,200.00**	**2,200.00**
Total Fund: 1GU210		**1,462.74**	**1,462.74**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**362.74**	**1,250.00**	**1,250.00**	**2,200.00**	**2,200.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU213 - Class of 51 Endow Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,848.79	5,848.79	0.00	5,200.00	0.00	5,200.00	648.79	5,700.00	5,700.00	6,500.00	6,500.00
Subtotal Account Pool: 72		**5,848.79**	**5,848.79**	**0.00**	**5,200.00**	**0.00**	**5,200.00**	**648.79**	**5,700.00**	**5,700.00**	**6,500.00**	**6,500.00**
Total Org: UUFAID		**5,848.79**	**5,848.79**	**0.00**	**5,200.00**	**0.00**	**5,200.00**	**648.79**	**5,700.00**	**5,700.00**	**6,500.00**	**6,500.00**
Total Fund: 1GU213		**5,848.79**	**5,848.79**	**0.00**	**5,200.00**	**0.00**	**5,200.00**	**648.79**	**5,700.00**	**5,700.00**	**6,500.00**	**6,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU214 - Ruth Cheney Streeter Schol Fnd											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	842.99	842.99	0.00	0.00	0.00	0.00	842.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**842.99**	**842.99**	**0.00**	**0.00**	**0.00**	**0.00**	**842.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**842.99**	**842.99**	**0.00**	**0.00**	**0.00**	**0.00**	**842.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU214	**842.99**	**842.99**	**0.00**	**0.00**	**0.00**	**0.00**	**842.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU215 - Col John & Helena Ayotte												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	14,430.99	14,430.99	0.00	14,500.00	0.00	14,500.00	(69.01)	13,775.00	13,775.00	17,800.00	17,800.00
Subtotal Account Pool: 72		**14,430.99**	**14,430.99**	**0.00**	**14,500.00**	**0.00**	**14,500.00**	**(69.01)**	**13,775.00**	**13,775.00**	**17,800.00**	**17,800.00**
Total Org: UUFAID		**14,430.99**	**14,430.99**	**0.00**	**14,500.00**	**0.00**	**14,500.00**	**(69.01)**	**13,775.00**	**13,775.00**	**17,800.00**	**17,800.00**
Total Fund: 1GU215		**14,430.99**	**14,430.99**	**0.00**	**14,500.00**	**0.00**	**14,500.00**	**(69.01)**	**13,775.00**	**13,775.00**	**17,800.00**	**17,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU216 - Temple Beth Israel Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,865.46	2,865.46	0.00	5,370.00	0.00	5,370.00	(2,504.54)	3,870.00	3,870.00	3,200.00	3,200.00
Subtotal Account Pool: 72	**2,865.46**	**2,865.46**	**0.00**	**5,370.00**	**0.00**	**5,370.00**	**(2,504.54)**	**3,870.00**	**3,870.00**	**3,200.00**	**3,200.00**
Total Org: UUFAID	**2,865.46**	**2,865.46**	**0.00**	**5,370.00**	**0.00**	**5,370.00**	**(2,504.54)**	**3,870.00**	**3,870.00**	**3,200.00**	**3,200.00**
Total Fund: 1GU216	**2,865.46**	**2,865.46**	**0.00**	**5,370.00**	**0.00**	**5,370.00**	**(2,504.54)**	**3,870.00**	**3,870.00**	**3,200.00**	**3,200.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU217 - Ruth Taber Morrell Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	13,981.41	13,981.41	0.00	10,404.00	0.00	10,404.00	3,577.41	27,750.00	27,750.00	7,700.00	7,700.00
Subtotal Account Pool: 72		**13,981.41**	**13,981.41**	**0.00**	**10,404.00**	**0.00**	**10,404.00**	**3,577.41**	**27,750.00**	**27,750.00**	**7,700.00**	**7,700.00**
Total Org: UUFAID		**13,981.41**	**13,981.41**	**0.00**	**10,404.00**	**0.00**	**10,404.00**	**3,577.41**	**27,750.00**	**27,750.00**	**7,700.00**	**7,700.00**
Total Fund: 1GU217		**13,981.41**	**13,981.41**	**0.00**	**10,404.00**	**0.00**	**10,404.00**	**3,577.41**	**27,750.00**	**27,750.00**	**7,700.00**	**7,700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU218 - Bernice Gray Hanhisalo Art Sch											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,300.00	4,300.00	4,500.00	4,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,300.00**	**4,300.00**	**4,500.00**	**4,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,300.00**	**4,300.00**	**4,500.00**	**4,500.00**
Total Fund: 1GU218	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,300.00**	**4,300.00**	**4,500.00**	**4,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU220 - CEPS Engineering Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	6,227.33	6,227.33	0.00	14,500.00	0.00	14,500.00	(8,272.67)	7,000.00	7,000.00	500.00	500.00
Subtotal Account Pool: 72		**6,227.33**	**6,227.33**	**0.00**	**14,500.00**	**0.00**	**14,500.00**	**(8,272.67)**	**7,000.00**	**7,000.00**	**500.00**	**500.00**
Total Org: UUFAID		**6,227.33**	**6,227.33**	**0.00**	**14,500.00**	**0.00**	**14,500.00**	**(8,272.67)**	**7,000.00**	**7,000.00**	**500.00**	**500.00**
Total Fund: 1GU220		**6,227.33**	**6,227.33**	**0.00**	**14,500.00**	**0.00**	**14,500.00**	**(8,272.67)**	**7,000.00**	**7,000.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU221 - Norma V And John W Spaven											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,256.62	5,256.62	0.00	0.00	0.00	0.00	5,256.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**5,256.62**	**5,256.62**	**0.00**	**0.00**	**0.00**	**0.00**	**5,256.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**5,256.62**	**5,256.62**	**0.00**	**0.00**	**0.00**	**0.00**	**5,256.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU221	**5,256.62**	**5,256.62**	**0.00**	**0.00**	**0.00**	**0.00**	**5,256.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU222 - Forrest S Smith Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	31,175.27	31,175.27	0.00	36,000.00	0.00	36,000.00	(4,824.73)	25,688.00	25,688.00	31,745.00	31,745.00
Subtotal Account Pool: 72		**31,175.27**	**31,175.27**	**0.00**	**36,000.00**	**0.00**	**36,000.00**	**(4,824.73)**	**25,688.00**	**25,688.00**	**31,745.00**	**31,745.00**
Total Org: UUFAID		**31,175.27**	**31,175.27**	**0.00**	**36,000.00**	**0.00**	**36,000.00**	**(4,824.73)**	**25,688.00**	**25,688.00**	**31,745.00**	**31,745.00**
Total Fund: 1GU222		**31,175.27**	**31,175.27**	**0.00**	**36,000.00**	**0.00**	**36,000.00**	**(4,824.73)**	**25,688.00**	**25,688.00**	**31,745.00**	**31,745.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU223 - Christopher F Weinheimer Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU223	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU226 - Seron Bailey Hotel Admin Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,427.98	0.00	3,427.98	(3,427.98)	9,072.00	9,072.00	8,500.00	8,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,427.98**	**0.00**	**3,427.98**	**(3,427.98)**	**9,072.00**	**9,072.00**	**8,500.00**	**8,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,427.98**	**0.00**	**3,427.98**	**(3,427.98)**	**9,072.00**	**9,072.00**	**8,500.00**	**8,500.00**
Total Fund: 1GU226	**0.00**	**0.00**	**0.00**	**3,427.98**	**0.00**	**3,427.98**	**(3,427.98)**	**9,072.00**	**9,072.00**	**8,500.00**	**8,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU227 - Lola M Preston Endowed Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,168.37	2,168.37	0.00	0.00	0.00	0.00	2,168.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**2,168.37**	**2,168.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**2,168.37**	**2,168.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU227	**2,168.37**	**2,168.37**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.37**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU230 - Multiculture Recruitment Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.50	214.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,279.19	0.00	1,279.19	(1,279.19)	1,198.06	1,198.06	1,737.05	1,737.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,279.19**	**0.00**	**1,279.19**	**(1,279.19)**	**1,198.06**	**1,198.06**	**1,951.55**	**1,951.55**
Account Pool: 72 - Student and/or Participant Support												
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,279.19**	**0.00**	**1,279.19**	**(1,279.19)**	**2,198.06**	**2,198.06**	**1,951.55**	**1,951.55**
Total Fund: 1GU230		**0.00**	**0.00**	**0.00**	**1,279.19**	**0.00**	**1,279.19**	**(1,279.19)**	**2,198.06**	**2,198.06**	**1,951.55**	**1,951.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU231 - Class of 1944 Endowed Scholar												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,067.93	3,067.93	0.00	0.00	0.00	0.00	3,067.93	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	713.00	713.00	900.00	900.00
Subtotal Account Pool: 72		**3,067.93**	**3,067.93**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**1,067.93**	**713.00**	**713.00**	**900.00**	**900.00**
Total Org: UUFAID		**3,067.93**	**3,067.93**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**1,067.93**	**713.00**	**713.00**	**900.00**	**900.00**
Total Fund: 1GU231		**3,067.93**	**3,067.93**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**1,067.93**	**713.00**	**713.00**	**900.00**	**900.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU232 - Elizabeth Murdoch Fisher 29 Sc												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,317.05	3,317.05	0.00	3,600.00	0.00	3,600.00	(282.95)	2,000.00	2,000.00	3,650.00	3,650.00
Subtotal Account Pool: 72		**3,317.05**	**3,317.05**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**(282.95)**	**2,000.00**	**2,000.00**	**3,650.00**	**3,650.00**
Total Org: UUFAID		**3,317.05**	**3,317.05**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**(282.95)**	**2,000.00**	**2,000.00**	**3,650.00**	**3,650.00**
Total Fund: 1GU232		**3,317.05**	**3,317.05**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**(282.95)**	**2,000.00**	**2,000.00**	**3,650.00**	**3,650.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU233 - Class of 1961 Endowed Scholars												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,812.97	2,812.97	0.00	1,725.00	0.00	1,725.00	1,087.97	3,100.00	3,100.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**2,812.97**	**2,812.97**	**0.00**	**1,725.00**	**0.00**	**1,725.00**	**1,087.97**	**3,100.00**	**3,100.00**	**3,000.00**	**3,000.00**
Total Org: UUFAID		**2,812.97**	**2,812.97**	**0.00**	**1,725.00**	**0.00**	**1,725.00**	**1,087.97**	**3,100.00**	**3,100.00**	**3,000.00**	**3,000.00**
Total Fund: 1GU233		**2,812.97**	**2,812.97**	**0.00**	**1,725.00**	**0.00**	**1,725.00**	**1,087.97**	**3,100.00**	**3,100.00**	**3,000.00**	**3,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU234 - Katherine Benson Dubreuil Sch											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**
Total Fund: 1GU234	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU235 - William Law Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,811.48	1,811.48	0.00	800.00	0.00	800.00	1,011.48	1,800.00	1,800.00	2,160.00	2,160.00
Subtotal Account Pool: 72	**1,811.48**	**1,811.48**	**0.00**	**800.00**	**0.00**	**800.00**	**1,011.48**	**1,800.00**	**1,800.00**	**2,160.00**	**2,160.00**
Total Org: UUFAID	**1,811.48**	**1,811.48**	**0.00**	**800.00**	**0.00**	**800.00**	**1,011.48**	**1,800.00**	**1,800.00**	**2,160.00**	**2,160.00**
Total Fund: 1GU235	**1,811.48**	**1,811.48**	**0.00**	**800.00**	**0.00**	**800.00**	**1,011.48**	**1,800.00**	**1,800.00**	**2,160.00**	**2,160.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU240 - Peterson Carsey Minority Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,814.94	5,814.94	0.00	0.00	0.00	0.00	5,814.94	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	5,800.00	0.00	5,800.00	(5,800.00)	4,000.00	4,000.00	4,612.50	4,612.50
Subtotal Account Pool: 72		**5,814.94**	**5,814.94**	**0.00**	**5,800.00**	**0.00**	**5,800.00**	**14.94**	**4,000.00**	**4,000.00**	**4,612.50**	**4,612.50**
Total Org: UUFAID		**5,814.94**	**5,814.94**	**0.00**	**5,800.00**	**0.00**	**5,800.00**	**14.94**	**4,000.00**	**4,000.00**	**4,612.50**	**4,612.50**
Total Fund: 1GU240		**5,814.94**	**5,814.94**	**0.00**	**5,800.00**	**0.00**	**5,800.00**	**14.94**	**4,000.00**	**4,000.00**	**4,612.50**	**4,612.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU241 - Ruth Woodruff Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,830.22	1,830.22	0.00	2,350.00	0.00	2,350.00	(519.78)	2,100.00	2,100.00	850.00	850.00
Subtotal Account Pool: 72		**1,830.22**	**1,830.22**	**0.00**	**2,350.00**	**0.00**	**2,350.00**	**(519.78)**	**2,100.00**	**2,100.00**	**850.00**	**850.00**
Total Org: UUFAID		**1,830.22**	**1,830.22**	**0.00**	**2,350.00**	**0.00**	**2,350.00**	**(519.78)**	**2,100.00**	**2,100.00**	**850.00**	**850.00**
Total Fund: 1GU241		**1,830.22**	**1,830.22**	**0.00**	**2,350.00**	**0.00**	**2,350.00**	**(519.78)**	**2,100.00**	**2,100.00**	**850.00**	**850.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU242 - Austin & Winona Hubbard Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	156,927.02	156,927.02	0.00	197,487.50	0.00	197,487.50	(40,560.48)	76,200.00	76,200.00	173,725.00	173,725.00
Subtotal Account Pool: 72	**156,927.02**	**156,927.02**	**0.00**	**197,487.50**	**0.00**	**197,487.50**	**(40,560.48)**	**76,200.00**	**76,200.00**	**173,725.00**	**173,725.00**
Total Org: UUFAID	**156,927.02**	**156,927.02**	**0.00**	**197,487.50**	**0.00**	**197,487.50**	**(40,560.48)**	**76,200.00**	**76,200.00**	**173,725.00**	**173,725.00**
Total Fund: 1GU242	**156,927.02**	**156,927.02**	**0.00**	**197,487.50**	**0.00**	**197,487.50**	**(40,560.48)**	**76,200.00**	**76,200.00**	**173,725.00**	**173,725.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU244 - Class of 1950 Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	18,242.06	18,242.06	0.00	24,000.00	0.00	24,000.00	(5,757.94)	17,075.00	17,075.00	14,700.00	14,700.00
Subtotal Account Pool: 72	**18,242.06**	**18,242.06**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**(5,757.94)**	**17,075.00**	**17,075.00**	**14,700.00**	**14,700.00**
Total Org: UUFAID	**18,242.06**	**18,242.06**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**(5,757.94)**	**17,075.00**	**17,075.00**	**14,700.00**	**14,700.00**
Total Fund: 1GU244	**18,242.06**	**18,242.06**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**(5,757.94)**	**17,075.00**	**17,075.00**	**14,700.00**	**14,700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU245 - University Community Scholars											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,893.41	4,893.41	0.00	4,800.00	0.00	4,800.00	93.41	4,850.00	4,850.00	5,000.00	5,000.00
Subtotal Account Pool: 72	**4,893.41**	**4,893.41**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**93.41**	**4,850.00**	**4,850.00**	**5,000.00**	**5,000.00**
Total Org: UUFAID	**4,893.41**	**4,893.41**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**93.41**	**4,850.00**	**4,850.00**	**5,000.00**	**5,000.00**
Total Fund: 1GU245	**4,893.41**	**4,893.41**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**93.41**	**4,850.00**	**4,850.00**	**5,000.00**	**5,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU246 - Hutchins Family Fund Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,699.16	1,699.16	0.00	1,700.00	0.00	1,700.00	(0.84)	1,700.00	1,700.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**1,699.16**	**1,699.16**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(0.84)**	**1,700.00**	**1,700.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID		**1,699.16**	**1,699.16**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(0.84)**	**1,700.00**	**1,700.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU246		**1,699.16**	**1,699.16**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(0.84)**	**1,700.00**	**1,700.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU247 - Ingeborg Lock Endowed Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,645.22	1,645.22	0.00	1,950.00	0.00	1,950.00	(304.78)	3,350.00	3,350.00	4,750.00	4,750.00
Subtotal Account Pool: 72	**1,645.22**	**1,645.22**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(304.78)**	**3,350.00**	**3,350.00**	**4,750.00**	**4,750.00**
Total Org: UUFAID	**1,645.22**	**1,645.22**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(304.78)**	**3,350.00**	**3,350.00**	**4,750.00**	**4,750.00**
Total Fund: 1GU247	**1,645.22**	**1,645.22**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(304.78)**	**3,350.00**	**3,350.00**	**4,750.00**	**4,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU248 - Marvin A Levins Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,641.89	3,641.89	0.00	3,600.00	0.00	3,600.00	41.89	3,500.00	3,500.00	3,500.00	3,500.00
Subtotal Account Pool: 72	**3,641.89**	**3,641.89**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**41.89**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**
Total Org: UUFAID	**3,641.89**	**3,641.89**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**41.89**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**
Total Fund: 1GU248	**3,641.89**	**3,641.89**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**41.89**	**3,500.00**	**3,500.00**	**3,500.00**	**3,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU249 - Class of 1948 Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,482.69	4,482.69	0.00	4,450.00	0.00	4,450.00	32.69	4,300.00	4,300.00	2,500.00	2,500.00
Subtotal Account Pool: 72	**4,482.69**	**4,482.69**	**0.00**	**4,450.00**	**0.00**	**4,450.00**	**32.69**	**4,300.00**	**4,300.00**	**2,500.00**	**2,500.00**
Total Org: UUFAID	**4,482.69**	**4,482.69**	**0.00**	**4,450.00**	**0.00**	**4,450.00**	**32.69**	**4,300.00**	**4,300.00**	**2,500.00**	**2,500.00**
Total Fund: 1GU249	**4,482.69**	**4,482.69**	**0.00**	**4,450.00**	**0.00**	**4,450.00**	**32.69**	**4,300.00**	**4,300.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU250 - Kate Harvey Burns Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,307.14	1,307.14	0.00	650.00	0.00	650.00	657.14	650.00	650.00	1,300.00	1,300.00
Subtotal Account Pool: 72		**1,307.14**	**1,307.14**	**0.00**	**650.00**	**0.00**	**650.00**	**657.14**	**650.00**	**650.00**	**1,300.00**	**1,300.00**
Total Org: UUFAID		**1,307.14**	**1,307.14**	**0.00**	**650.00**	**0.00**	**650.00**	**657.14**	**650.00**	**650.00**	**1,300.00**	**1,300.00**
Total Fund: 1GU250		**1,307.14**	**1,307.14**	**0.00**	**650.00**	**0.00**	**650.00**	**657.14**	**650.00**	**650.00**	**1,300.00**	**1,300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU251 - 1929 Lewis Stark Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	995.66	995.66	0.00	0.00	0.00	0.00	995.66	0.00	0.00	1,050.00	1,050.00
Subtotal Account Pool: 72	**995.66**	**995.66**	**0.00**	**0.00**	**0.00**	**0.00**	**995.66**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
Total Org: UUFAID	**995.66**	**995.66**	**0.00**	**0.00**	**0.00**	**0.00**	**995.66**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
Total Fund: 1GU251	**995.66**	**995.66**	**0.00**	**0.00**	**0.00**	**0.00**	**995.66**	**0.00**	**0.00**	**1,050.00**	**1,050.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU252 - Ralph & Aline Parker Endowment											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	809.66	809.66	0.00	0.00	0.00	0.00	809.66	0.00	0.00	715.00	715.00
Subtotal Account Pool: 72	**809.66**	**809.66**	**0.00**	**0.00**	**0.00**	**0.00**	**809.66**	**0.00**	**0.00**	**715.00**	**715.00**
Total Org: UUFAID	**809.66**	**809.66**	**0.00**	**0.00**	**0.00**	**0.00**	**809.66**	**0.00**	**0.00**	**715.00**	**715.00**
Total Fund: 1GU252	**809.66**	**809.66**	**0.00**	**0.00**	**0.00**	**0.00**	**809.66**	**0.00**	**0.00**	**715.00**	**715.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU253 - George Bergeron Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	6,497.90	6,497.90	0.00	6,200.00	0.00	6,200.00	297.90	6,290.00	6,290.00	5,850.00	5,850.00
Subtotal Account Pool: 72	**6,497.90**	**6,497.90**	**0.00**	**6,200.00**	**0.00**	**6,200.00**	**297.90**	**6,290.00**	**6,290.00**	**5,850.00**	**5,850.00**
Total Org: UUFAID	**6,497.90**	**6,497.90**	**0.00**	**6,200.00**	**0.00**	**6,200.00**	**297.90**	**6,290.00**	**6,290.00**	**5,850.00**	**5,850.00**
Total Fund: 1GU253	**6,497.90**	**6,497.90**	**0.00**	**6,200.00**	**0.00**	**6,200.00**	**297.90**	**6,290.00**	**6,290.00**	**5,850.00**	**5,850.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU254 - Paul Caswell & Family Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	10,933.48	10,933.48	0.00	10,350.00	0.00	10,350.00	583.48	4,650.00	4,650.00	4,800.00	4,800.00
Subtotal Account Pool: 72	**10,933.48**	**10,933.48**	**0.00**	**10,350.00**	**0.00**	**10,350.00**	**583.48**	**4,650.00**	**4,650.00**	**4,800.00**	**4,800.00**
Total Org: UUFAID	**10,933.48**	**10,933.48**	**0.00**	**10,350.00**	**0.00**	**10,350.00**	**583.48**	**4,650.00**	**4,650.00**	**4,800.00**	**4,800.00**
Total Fund: 1GU254	**10,933.48**	**10,933.48**	**0.00**	**10,350.00**	**0.00**	**10,350.00**	**583.48**	**4,650.00**	**4,650.00**	**4,800.00**	**4,800.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU255 - Brownell Family Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	9,062.71	9,062.71	0.00	11,050.00	0.00	11,050.00	(1,987.29)	9,450.00	9,450.00	5,600.00	5,600.00
Subtotal Account Pool: 72		**9,062.71**	**9,062.71**	**0.00**	**11,050.00**	**0.00**	**11,050.00**	**(1,987.29)**	**9,450.00**	**9,450.00**	**5,600.00**	**5,600.00**
Total Org: UUFAID		**9,062.71**	**9,062.71**	**0.00**	**11,050.00**	**0.00**	**11,050.00**	**(1,987.29)**	**9,450.00**	**9,450.00**	**5,600.00**	**5,600.00**
Total Fund: 1GU255		**9,062.71**	**9,062.71**	**0.00**	**11,050.00**	**0.00**	**11,050.00**	**(1,987.29)**	**9,450.00**	**9,450.00**	**5,600.00**	**5,600.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU256 - Next Horizon Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	4,995.03	4,995.03	0.00	0.00	0.00	0.00	4,995.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,995.03**	**4,995.03**	**0.00**	**0.00**	**0.00**	**0.00**	**4,995.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**4,995.03**	**4,995.03**	**0.00**	**0.00**	**0.00**	**0.00**	**4,995.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU256		**4,995.03**	**4,995.03**	**0.00**	**0.00**	**0.00**	**0.00**	**4,995.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU257 - Minigan Family Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,455.31	1,455.31	0.00	1,450.00	0.00	1,450.00	5.31	1,000.00	1,000.00	2,600.00	2,600.00
Subtotal Account Pool: 72		**1,455.31**	**1,455.31**	**0.00**	**1,450.00**	**0.00**	**1,450.00**	**5.31**	**1,000.00**	**1,000.00**	**2,600.00**	**2,600.00**
Total Org: UUFAID		**1,455.31**	**1,455.31**	**0.00**	**1,450.00**	**0.00**	**1,450.00**	**5.31**	**1,000.00**	**1,000.00**	**2,600.00**	**2,600.00**
Total Fund: 1GU257		**1,455.31**	**1,455.31**	**0.00**	**1,450.00**	**0.00**	**1,450.00**	**5.31**	**1,000.00**	**1,000.00**	**2,600.00**	**2,600.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU258 - Robert & Bertha Laplante Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,687.20	1,687.20	0.00	1,650.00	0.00	1,650.00	37.20	1,650.00	1,650.00	1,475.00	1,475.00
Subtotal Account Pool: 72		**1,687.20**	**1,687.20**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**37.20**	**1,650.00**	**1,650.00**	**1,475.00**	**1,475.00**
Total Org: UUFAID		**1,687.20**	**1,687.20**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**37.20**	**1,650.00**	**1,650.00**	**1,475.00**	**1,475.00**
Total Fund: 1GU258		**1,687.20**	**1,687.20**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**37.20**	**1,650.00**	**1,650.00**	**1,475.00**	**1,475.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU259 - Beverly Hoover Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	4,696.05	4,696.05	0.00	4,100.00	0.00	4,100.00	596.05	4,700.00	4,700.00	4,750.00	4,750.00
Subtotal Account Pool: 72		**4,696.05**	**4,696.05**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**596.05**	**4,700.00**	**4,700.00**	**4,750.00**	**4,750.00**
Total Org: UUFAID		**4,696.05**	**4,696.05**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**596.05**	**4,700.00**	**4,700.00**	**4,750.00**	**4,750.00**
Total Fund: 1GU259		**4,696.05**	**4,696.05**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**596.05**	**4,700.00**	**4,700.00**	**4,750.00**	**4,750.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU260 - Norman Gagnon Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,307.17	1,307.17	0.00	1,350.00	0.00	1,350.00	(42.83)	1,988.00	1,988.00	700.00	700.00
Subtotal Account Pool: 72		**1,307.17**	**1,307.17**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**(42.83)**	**1,988.00**	**1,988.00**	**700.00**	**700.00**
Total Org: UUFAID		**1,307.17**	**1,307.17**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**(42.83)**	**1,988.00**	**1,988.00**	**700.00**	**700.00**
Total Fund: 1GU260		**1,307.17**	**1,307.17**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**(42.83)**	**1,988.00**	**1,988.00**	**700.00**	**700.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU261 - Class of 1960 Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	4,171.05	4,171.05	0.00	3,450.00	0.00	3,450.00	721.05	3,900.00	3,900.00	2,700.00	2,700.00
Subtotal Account Pool: 72		**4,171.05**	**4,171.05**	**0.00**	**3,450.00**	**0.00**	**3,450.00**	**721.05**	**3,900.00**	**3,900.00**	**2,700.00**	**2,700.00**
Total Org: UUFAID		**4,171.05**	**4,171.05**	**0.00**	**3,450.00**	**0.00**	**3,450.00**	**721.05**	**3,900.00**	**3,900.00**	**2,700.00**	**2,700.00**
Total Fund: 1GU261		**4,171.05**	**4,171.05**	**0.00**	**3,450.00**	**0.00**	**3,450.00**	**721.05**	**3,900.00**	**3,900.00**	**2,700.00**	**2,700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU262 - Tyco Scholars Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.84	213.84
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096.18	1,096.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.47	541.47
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,851.49**	**1,851.49**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	101,240.30	101,240.30	0.00	95,816.00	0.00	95,816.00	5,424.30	90,610.00	90,610.00	86,397.00	86,397.00
Subtotal Account Pool: 72		**101,240.30**	**101,240.30**	**0.00**	**95,816.00**	**0.00**	**95,816.00**	**5,424.30**	**90,610.00**	**90,610.00**	**86,397.00**	**86,397.00**
Total Org: UUFAID		**101,240.30**	**101,240.30**	**0.00**	**95,816.00**	**0.00**	**95,816.00**	**5,424.30**	**90,610.00**	**90,610.00**	**88,248.49**	**88,248.49**
Total Fund: 1GU262		**101,240.30**	**101,240.30**	**0.00**	**95,816.00**	**0.00**	**95,816.00**	**5,424.30**	**90,610.00**	**90,610.00**	**88,248.49**	**88,248.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU263 - Dean C Smith Whittemore Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	717.77	717.77	0.00	717.00	0.00	717.00	0.77	726.00	726.00	855.00	855.00
Subtotal Account Pool: 72	**717.77**	**717.77**	**0.00**	**717.00**	**0.00**	**717.00**	**0.77**	**726.00**	**726.00**	**855.00**	**855.00**
Total Org: UUFAID	**717.77**	**717.77**	**0.00**	**717.00**	**0.00**	**717.00**	**0.77**	**726.00**	**726.00**	**855.00**	**855.00**
Total Fund: 1GU263	**717.77**	**717.77**	**0.00**	**717.00**	**0.00**	**717.00**	**0.77**	**726.00**	**726.00**	**855.00**	**855.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU264 - UNH Parents Assoc Endowed Scholrshp												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	24,104.62	24,104.62	0.00	24,000.00	0.00	24,000.00	104.62	24,000.00	24,000.00	21,000.00	21,000.00
Subtotal Account Pool: 72		**24,104.62**	**24,104.62**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**104.62**	**24,000.00**	**24,000.00**	**21,000.00**	**21,000.00**
Total Org: UUFAID		**24,104.62**	**24,104.62**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**104.62**	**24,000.00**	**24,000.00**	**21,000.00**	**21,000.00**
Total Fund: 1GU264		**24,104.62**	**24,104.62**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**104.62**	**24,000.00**	**24,000.00**	**21,000.00**	**21,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU265 - Robert & Linda Spear Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,020.51	2,020.51	0.00	2,020.00	0.00	2,020.00	0.51	1,400.00	1,400.00	1,400.00	1,400.00
Subtotal Account Pool: 72	**2,020.51**	**2,020.51**	**0.00**	**2,020.00**	**0.00**	**2,020.00**	**0.51**	**1,400.00**	**1,400.00**	**1,400.00**	**1,400.00**
Total Org: UUFAID	**2,020.51**	**2,020.51**	**0.00**	**2,020.00**	**0.00**	**2,020.00**	**0.51**	**1,400.00**	**1,400.00**	**1,400.00**	**1,400.00**
Total Fund: 1GU265	**2,020.51**	**2,020.51**	**0.00**	**2,020.00**	**0.00**	**2,020.00**	**0.51**	**1,400.00**	**1,400.00**	**1,400.00**	**1,400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU266 - Michael Berry Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,564.70	3,564.70	0.00	3,100.00	0.00	3,100.00	464.70	2,620.00	2,620.00	2,625.00	2,625.00
Subtotal Account Pool: 72	**3,564.70**	**3,564.70**	**0.00**	**3,100.00**	**0.00**	**3,100.00**	**464.70**	**2,620.00**	**2,620.00**	**2,625.00**	**2,625.00**
Total Org: UUFAID	**3,564.70**	**3,564.70**	**0.00**	**3,100.00**	**0.00**	**3,100.00**	**464.70**	**2,620.00**	**2,620.00**	**2,625.00**	**2,625.00**
Total Fund: 1GU266	**3,564.70**	**3,564.70**	**0.00**	**3,100.00**	**0.00**	**3,100.00**	**464.70**	**2,620.00**	**2,620.00**	**2,625.00**	**2,625.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU267 - Joseph Zock Liberal Arts Scholarshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,129.49	4,129.49	0.00	4,100.00	0.00	4,100.00	29.49	4,000.00	4,000.00	4,150.00	4,150.00
Subtotal Account Pool: 72	**4,129.49**	**4,129.49**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**29.49**	**4,000.00**	**4,000.00**	**4,150.00**	**4,150.00**
Total Org: UUFAID	**4,129.49**	**4,129.49**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**29.49**	**4,000.00**	**4,000.00**	**4,150.00**	**4,150.00**
Total Fund: 1GU267	**4,129.49**	**4,129.49**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**29.49**	**4,000.00**	**4,000.00**	**4,150.00**	**4,150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU268 - Gullotti MBA Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,662.02	2,662.02	0.00	3,360.00	0.00	3,360.00	(697.98)	3,500.00	3,500.00	4,000.00	4,000.00
Subtotal Account Pool: 72	**2,662.02**	**2,662.02**	**0.00**	**3,360.00**	**0.00**	**3,360.00**	**(697.98)**	**3,500.00**	**3,500.00**	**4,000.00**	**4,000.00**
Total Org: UUFAID	**2,662.02**	**2,662.02**	**0.00**	**3,360.00**	**0.00**	**3,360.00**	**(697.98)**	**3,500.00**	**3,500.00**	**4,000.00**	**4,000.00**
Total Fund: 1GU268	**2,662.02**	**2,662.02**	**0.00**	**3,360.00**	**0.00**	**3,360.00**	**(697.98)**	**3,500.00**	**3,500.00**	**4,000.00**	**4,000.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU269 - Tracy Family Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,305.65	1,305.65	0.00	1,300.00	0.00	1,300.00	5.65	1,300.00	1,300.00	2,150.00	2,150.00
Subtotal Account Pool: 72		**1,305.65**	**1,305.65**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**5.65**	**1,300.00**	**1,300.00**	**2,150.00**	**2,150.00**
Total Org: UUFAID		**1,305.65**	**1,305.65**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**5.65**	**1,300.00**	**1,300.00**	**2,150.00**	**2,150.00**
Total Fund: 1GU269		**1,305.65**	**1,305.65**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**5.65**	**1,300.00**	**1,300.00**	**2,150.00**	**2,150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU270 - Ernest Easter Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	6,140.82	6,140.82	0.00	5,800.00	0.00	5,800.00	340.82	6,150.00	6,150.00	7,500.00	7,500.00
Subtotal Account Pool: 72	**6,140.82**	**6,140.82**	**0.00**	**5,800.00**	**0.00**	**5,800.00**	**340.82**	**6,150.00**	**6,150.00**	**7,500.00**	**7,500.00**
Total Org: UUFAID	**6,140.82**	**6,140.82**	**0.00**	**5,800.00**	**0.00**	**5,800.00**	**340.82**	**6,150.00**	**6,150.00**	**7,500.00**	**7,500.00**
Total Fund: 1GU270	**6,140.82**	**6,140.82**	**0.00**	**5,800.00**	**0.00**	**5,800.00**	**340.82**	**6,150.00**	**6,150.00**	**7,500.00**	**7,500.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU272 - Edmund Miller Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,056.45	5,056.45	0.00	5,550.00	0.00	5,550.00	(493.55)	4,300.00	4,300.00	5,140.00	5,140.00
Subtotal Account Pool: 72		**5,056.45**	**5,056.45**	**0.00**	**5,550.00**	**0.00**	**5,550.00**	**(493.55)**	**4,300.00**	**4,300.00**	**5,140.00**	**5,140.00**
Total Org: UUFAID		**5,056.45**	**5,056.45**	**0.00**	**5,550.00**	**0.00**	**5,550.00**	**(493.55)**	**4,300.00**	**4,300.00**	**5,140.00**	**5,140.00**
Total Fund: 1GU272		**5,056.45**	**5,056.45**	**0.00**	**5,550.00**	**0.00**	**5,550.00**	**(493.55)**	**4,300.00**	**4,300.00**	**5,140.00**	**5,140.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU273 - Kyle Frey Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,038.54	3,038.54	0.00	3,000.00	0.00	3,000.00	38.54	2,750.00	2,750.00	2,500.00	2,500.00
Subtotal Account Pool: 72	**3,038.54**	**3,038.54**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**38.54**	**2,750.00**	**2,750.00**	**2,500.00**	**2,500.00**
Total Org: UUFAID	**3,038.54**	**3,038.54**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**38.54**	**2,750.00**	**2,750.00**	**2,500.00**	**2,500.00**
Total Fund: 1GU273	**3,038.54**	**3,038.54**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**38.54**	**2,750.00**	**2,750.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU274 - Dean C Smith Thompson Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	751.88	751.88	0.00	750.00	0.00	750.00	1.88	0.00	0.00	475.00	475.00
Subtotal Account Pool: 72		**751.88**	**751.88**	**0.00**	**750.00**	**0.00**	**750.00**	**1.88**	**0.00**	**0.00**	**475.00**	**475.00**
Total Org: UUFAID		**751.88**	**751.88**	**0.00**	**750.00**	**0.00**	**750.00**	**1.88**	**0.00**	**0.00**	**475.00**	**475.00**
Total Fund: 1GU274		**751.88**	**751.88**	**0.00**	**750.00**	**0.00**	**750.00**	**1.88**	**0.00**	**0.00**	**475.00**	**475.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU275 - Mid-Atlantic Chapters Schlrshp												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,663.47	1,663.47	0.00	1,660.00	0.00	1,660.00	3.47	1,550.00	1,550.00	750.00	750.00
Subtotal Account Pool: 72		**1,663.47**	**1,663.47**	**0.00**	**1,660.00**	**0.00**	**1,660.00**	**3.47**	**1,550.00**	**1,550.00**	**750.00**	**750.00**
Total Org: UUFAID		**1,663.47**	**1,663.47**	**0.00**	**1,660.00**	**0.00**	**1,660.00**	**3.47**	**1,550.00**	**1,550.00**	**750.00**	**750.00**
Total Fund: 1GU275		**1,663.47**	**1,663.47**	**0.00**	**1,660.00**	**0.00**	**1,660.00**	**3.47**	**1,550.00**	**1,550.00**	**750.00**	**750.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU276 - Levine/Benson Technology Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	6,323.08	6,323.08	0.00	6,323.06	0.00	6,323.06	0.02	6,332.00	6,332.00	6,356.91	6,356.91
Subtotal Account Pool: 72		**6,323.08**	**6,323.08**	**0.00**	**6,323.06**	**0.00**	**6,323.06**	**0.02**	**6,332.00**	**6,332.00**	**6,356.91**	**6,356.91**
Total Org: UUFAID		**6,323.08**	**6,323.08**	**0.00**	**6,323.06**	**0.00**	**6,323.06**	**0.02**	**6,332.00**	**6,332.00**	**6,356.91**	**6,356.91**
Total Fund: 1GU276		**6,323.08**	**6,323.08**	**0.00**	**6,323.06**	**0.00**	**6,323.06**	**0.02**	**6,332.00**	**6,332.00**	**6,356.91**	**6,356.91**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU277 - Nassikas Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	5,100.49	5,100.49	0.00	5,050.00	0.00	5,050.00	50.49	5,050.00	5,050.00	3,475.00	3,475.00
Subtotal Account Pool: 72		**5,100.49**	**5,100.49**	**0.00**	**5,050.00**	**0.00**	**5,050.00**	**50.49**	**5,050.00**	**5,050.00**	**3,475.00**	**3,475.00**
Total Org: UUFAID		**5,100.49**	**5,100.49**	**0.00**	**5,050.00**	**0.00**	**5,050.00**	**50.49**	**5,050.00**	**5,050.00**	**3,475.00**	**3,475.00**
Total Fund: 1GU277		**5,100.49**	**5,100.49**	**0.00**	**5,050.00**	**0.00**	**5,050.00**	**50.49**	**5,050.00**	**5,050.00**	**3,475.00**	**3,475.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU278 - Class of 1953 Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	10,560.34	10,560.34	0.00	6,750.00	0.00	6,750.00	3,810.34	10,500.00	10,500.00	1,900.00	1,900.00
Subtotal Account Pool: 72	**10,560.34**	**10,560.34**	**0.00**	**6,750.00**	**0.00**	**6,750.00**	**3,810.34**	**10,500.00**	**10,500.00**	**1,900.00**	**1,900.00**
Total Org: UUFAID	**10,560.34**	**10,560.34**	**0.00**	**6,750.00**	**0.00**	**6,750.00**	**3,810.34**	**10,500.00**	**10,500.00**	**1,900.00**	**1,900.00**
Total Fund: 1GU278	**10,560.34**	**10,560.34**	**0.00**	**6,750.00**	**0.00**	**6,750.00**	**3,810.34**	**10,500.00**	**10,500.00**	**1,900.00**	**1,900.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU279 - The Joy Student Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	37,534.66	37,534.66	0.00	0.00	0.00	0.00	37,534.66	71,200.00	71,200.00	26,600.00	26,600.00
Subtotal Account Pool: 72	**37,534.66**	**37,534.66**	**0.00**	**0.00**	**0.00**	**0.00**	**37,534.66**	**71,200.00**	**71,200.00**	**26,600.00**	**26,600.00**
Total Org: UUFAID	**37,534.66**	**37,534.66**	**0.00**	**0.00**	**0.00**	**0.00**	**37,534.66**	**71,200.00**	**71,200.00**	**26,600.00**	**26,600.00**
Total Fund: 1GU279	**37,534.66**	**37,534.66**	**0.00**	**0.00**	**0.00**	**0.00**	**37,534.66**	**71,200.00**	**71,200.00**	**26,600.00**	**26,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU280 - Granite State Scholars Quasi Endow											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	59,990.65	59,990.65	0.00	0.00	0.00	0.00	59,990.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**59,990.65**	**59,990.65**	**0.00**	**0.00**	**0.00**	**0.00**	**59,990.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**59,990.65**	**59,990.65**	**0.00**	**0.00**	**0.00**	**0.00**	**59,990.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU280	**59,990.65**	**59,990.65**	**0.00**	**0.00**	**0.00**	**0.00**	**59,990.65**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU282 - Maurice C Paige Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,200.63	2,200.63	0.00	0.00	0.00	0.00	2,200.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**2,200.63**	**2,200.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**2,200.63**	**2,200.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU282	**2,200.63**	**2,200.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.63**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU284 - John & Katharyn Williams Scholarshi											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,528.55	1,528.55	0.00	0.00	0.00	0.00	1,528.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,528.55**	**1,528.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,528.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**1,528.55**	**1,528.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,528.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU284	**1,528.55**	**1,528.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,528.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU286 - Hanson Endowed Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	89,949.45	89,949.45	0.00	40,000.00	0.00	40,000.00	49,949.45	25,000.00	25,000.00	46,250.00	46,250.00
Subtotal Account Pool: 72		**89,949.45**	**89,949.45**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**49,949.45**	**25,000.00**	**25,000.00**	**46,250.00**	**46,250.00**
Total Org: UUFAID		**89,949.45**	**89,949.45**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**49,949.45**	**25,000.00**	**25,000.00**	**46,250.00**	**46,250.00**
Total Fund: 1GU286		**89,949.45**	**89,949.45**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**49,949.45**	**25,000.00**	**25,000.00**	**46,250.00**	**46,250.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU287 - Arthur H Carter												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	17,583.70	17,583.70	0.00	0.00	0.00	0.00	17,583.70	15,437.00	15,437.00	20,900.00	20,900.00
Subtotal Account Pool: 72		**17,583.70**	**17,583.70**	**0.00**	**0.00**	**0.00**	**0.00**	**17,583.70**	**15,437.00**	**15,437.00**	**20,900.00**	**20,900.00**
Total Org: UUFAID		**17,583.70**	**17,583.70**	**0.00**	**0.00**	**0.00**	**0.00**	**17,583.70**	**15,437.00**	**15,437.00**	**20,900.00**	**20,900.00**
Total Fund: 1GU287		**17,583.70**	**17,583.70**	**0.00**	**0.00**	**0.00**	**0.00**	**17,583.70**	**15,437.00**	**15,437.00**	**20,900.00**	**20,900.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU288 - Andrea VanGilder Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	375.00	375.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**375.00**	**375.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**375.00**	**375.00**
Total Fund: 1GU288	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**375.00**	**375.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU290 - Heath "Grumblenot" Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,391.16	1,391.16	0.00	1,390.00	0.00	1,390.00	1.16	1,390.00	1,390.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**1,391.16**	**1,391.16**	**0.00**	**1,390.00**	**0.00**	**1,390.00**	**1.16**	**1,390.00**	**1,390.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID		**1,391.16**	**1,391.16**	**0.00**	**1,390.00**	**0.00**	**1,390.00**	**1.16**	**1,390.00**	**1,390.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU290		**1,391.16**	**1,391.16**	**0.00**	**1,390.00**	**0.00**	**1,390.00**	**1.16**	**1,390.00**	**1,390.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU291 - Pickett Family Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	26,816.28	26,816.28	0.00	2,500.00	0.00	2,500.00	24,316.28	7,900.00	7,900.00	5,550.00	5,550.00
Subtotal Account Pool: 72		**26,816.28**	**26,816.28**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**24,316.28**	**7,900.00**	**7,900.00**	**5,550.00**	**5,550.00**
Total Org: UUFAID		**26,816.28**	**26,816.28**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**24,316.28**	**7,900.00**	**7,900.00**	**5,550.00**	**5,550.00**
Total Fund: 1GU291		**26,816.28**	**26,816.28**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**24,316.28**	**7,900.00**	**7,900.00**	**5,550.00**	**5,550.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU292 - James H Trainor Memorial Scholarshp												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,101.87	2,101.87	0.00	2,100.00	0.00	2,100.00	1.87	1,900.00	1,900.00	2,870.00	2,870.00
Subtotal Account Pool: 72		**2,101.87**	**2,101.87**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**1.87**	**1,900.00**	**1,900.00**	**2,870.00**	**2,870.00**
Total Org: UUFAID		**2,101.87**	**2,101.87**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**1.87**	**1,900.00**	**1,900.00**	**2,870.00**	**2,870.00**
Total Fund: 1GU292		**2,101.87**	**2,101.87**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**1.87**	**1,900.00**	**1,900.00**	**2,870.00**	**2,870.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU293 - Gray-White-Shields Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	82,774.59	82,774.59	0.00	78,900.00	0.00	78,900.00	3,874.59	71,200.00	71,200.00	38,750.00	38,750.00
Subtotal Account Pool: 72		**82,774.59**	**82,774.59**	**0.00**	**78,900.00**	**0.00**	**78,900.00**	**3,874.59**	**71,200.00**	**71,200.00**	**38,750.00**	**38,750.00**
Total Org: UUFAID		**82,774.59**	**82,774.59**	**0.00**	**78,900.00**	**0.00**	**78,900.00**	**3,874.59**	**71,200.00**	**71,200.00**	**38,750.00**	**38,750.00**
Total Fund: 1GU293		**82,774.59**	**82,774.59**	**0.00**	**78,900.00**	**0.00**	**78,900.00**	**3,874.59**	**71,200.00**	**71,200.00**	**38,750.00**	**38,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU294 - Class of 1956 Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,939.38	5,939.38	0.00	5,750.00	0.00	5,750.00	189.38	5,700.00	5,700.00	10,000.00	10,000.00
Subtotal Account Pool: 72	**5,939.38**	**5,939.38**	**0.00**	**5,750.00**	**0.00**	**5,750.00**	**189.38**	**5,700.00**	**5,700.00**	**10,000.00**	**10,000.00**
Total Org: UUFAID	**5,939.38**	**5,939.38**	**0.00**	**5,750.00**	**0.00**	**5,750.00**	**189.38**	**5,700.00**	**5,700.00**	**10,000.00**	**10,000.00**
Total Fund: 1GU294	**5,939.38**	**5,939.38**	**0.00**	**5,750.00**	**0.00**	**5,750.00**	**189.38**	**5,700.00**	**5,700.00**	**10,000.00**	**10,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU296 - Unique Endowment Allocation Plan												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
720102	NBFA-UG UNIQUE Grant	341,229.45	341,229.45	0.00	0.00	0.00	0.00	341,229.45	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	81,750.00	0.00	81,750.00	(81,750.00)	71,450.00	71,450.00	88,850.00	88,850.00
Subtotal Account Pool: 72		**341,229.45**	**341,229.45**	**0.00**	**81,750.00**	**0.00**	**81,750.00**	**259,479.45**	**71,450.00**	**71,450.00**	**88,850.00**	**88,850.00**
Total Org: UUFAID		**341,229.45**	**341,229.45**	**0.00**	**81,750.00**	**0.00**	**81,750.00**	**259,479.45**	**71,450.00**	**71,450.00**	**88,850.00**	**88,850.00**
Total Fund: 1GU296		**341,229.45**	**341,229.45**	**0.00**	**81,750.00**	**0.00**	**81,750.00**	**259,479.45**	**71,450.00**	**71,450.00**	**88,850.00**	**88,850.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU297 - McCaffrey Endowed Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,279.99	2,279.99	0.00	2,250.00	0.00	2,250.00	29.99	2,500.00	2,500.00	4,950.00	4,950.00
Subtotal Account Pool: 72		**2,279.99**	**2,279.99**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**29.99**	**2,500.00**	**2,500.00**	**4,950.00**	**4,950.00**
Total Org: UUFAID		**2,279.99**	**2,279.99**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**29.99**	**2,500.00**	**2,500.00**	**4,950.00**	**4,950.00**
Total Fund: 1GU297		**2,279.99**	**2,279.99**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**29.99**	**2,500.00**	**2,500.00**	**4,950.00**	**4,950.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU298 - William Sanderson Endowed Scholarsh												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,254.61	1,254.61	0.00	1,250.00	0.00	1,250.00	4.61	0.00	0.00	1,650.00	1,650.00
Subtotal Account Pool: 72		**1,254.61**	**1,254.61**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**4.61**	**0.00**	**0.00**	**1,650.00**	**1,650.00**
Total Org: UUFAID		**1,254.61**	**1,254.61**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**4.61**	**0.00**	**0.00**	**1,650.00**	**1,650.00**
Total Fund: 1GU298		**1,254.61**	**1,254.61**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**4.61**	**0.00**	**0.00**	**1,650.00**	**1,650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU299 - Terragni Family Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,446.25	1,446.25	0.00	1,400.00	0.00	1,400.00	46.25	0.00	0.00	1,450.00	1,450.00
Subtotal Account Pool: 72	**1,446.25**	**1,446.25**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**46.25**	**0.00**	**0.00**	**1,450.00**	**1,450.00**
Total Org: UUFAID	**1,446.25**	**1,446.25**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**46.25**	**0.00**	**0.00**	**1,450.00**	**1,450.00**
Total Fund: 1GU299	**1,446.25**	**1,446.25**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**46.25**	**0.00**	**0.00**	**1,450.00**	**1,450.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU300 - Wyman Endowed Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,498.94	5,498.94	0.00	5,250.00	0.00	5,250.00	248.94	5,025.00	5,025.00	5,150.00	5,150.00
Subtotal Account Pool: 72	**5,498.94**	**5,498.94**	**0.00**	**5,250.00**	**0.00**	**5,250.00**	**248.94**	**5,025.00**	**5,025.00**	**5,150.00**	**5,150.00**
Total Org: UUFAID	**5,498.94**	**5,498.94**	**0.00**	**5,250.00**	**0.00**	**5,250.00**	**248.94**	**5,025.00**	**5,025.00**	**5,150.00**	**5,150.00**
Total Fund: 1GU300	**5,498.94**	**5,498.94**	**0.00**	**5,250.00**	**0.00**	**5,250.00**	**248.94**	**5,025.00**	**5,025.00**	**5,150.00**	**5,150.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU301 - Class of 1957 Endowed Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	11,898.07	11,898.07	0.00	11,800.00	0.00	11,800.00	98.07	11,300.00	11,300.00	20,000.00	20,000.00
Subtotal Account Pool: 72		**11,898.07**	**11,898.07**	**0.00**	**11,800.00**	**0.00**	**11,800.00**	**98.07**	**11,300.00**	**11,300.00**	**20,000.00**	**20,000.00**
Total Org: UUFAID		**11,898.07**	**11,898.07**	**0.00**	**11,800.00**	**0.00**	**11,800.00**	**98.07**	**11,300.00**	**11,300.00**	**20,000.00**	**20,000.00**
Total Fund: 1GU301		**11,898.07**	**11,898.07**	**0.00**	**11,800.00**	**0.00**	**11,800.00**	**98.07**	**11,300.00**	**11,300.00**	**20,000.00**	**20,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU302 - Ormond A Roberts Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,082.54	3,082.54	0.00	0.00	0.00	0.00	3,082.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,082.54**	**3,082.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,082.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**3,082.54**	**3,082.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,082.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU302		**3,082.54**	**3,082.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,082.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU303 - Weglarz Memorial Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,319.08	2,319.08	0.00	2,100.00	0.00	2,100.00	219.08	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**2,319.08**	**2,319.08**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**219.08**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID		**2,319.08**	**2,319.08**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**219.08**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU303		**2,319.08**	**2,319.08**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**219.08**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU304 - Lloyd & Edna Heidgerd Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	6,545.28	6,545.28	0.00	0.00	0.00	0.00	6,545.28	5,150.00	5,150.00	0.00	0.00
Subtotal Account Pool: 72	**6,545.28**	**6,545.28**	**0.00**	**0.00**	**0.00**	**0.00**	**6,545.28**	**5,150.00**	**5,150.00**	**0.00**	**0.00**
Total Org: UUFAID	**6,545.28**	**6,545.28**	**0.00**	**0.00**	**0.00**	**0.00**	**6,545.28**	**5,150.00**	**5,150.00**	**0.00**	**0.00**
Total Fund: 1GU304	**6,545.28**	**6,545.28**	**0.00**	**0.00**	**0.00**	**0.00**	**6,545.28**	**5,150.00**	**5,150.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU305 - Libbey '79 Fund-Science Diversity												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,740.84	1,740.84	0.00	1,700.00	0.00	1,700.00	40.84	1,100.00	1,100.00	3,600.00	3,600.00
Subtotal Account Pool: 72		**1,740.84**	**1,740.84**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**40.84**	**1,100.00**	**1,100.00**	**3,600.00**	**3,600.00**
Total Org: UUFAID		**1,740.84**	**1,740.84**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**40.84**	**1,100.00**	**1,100.00**	**3,600.00**	**3,600.00**
Total Fund: 1GU305		**1,740.84**	**1,740.84**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**40.84**	**1,100.00**	**1,100.00**	**3,600.00**	**3,600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU306 - Roger Bougie '56 Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,793.18	3,793.18	0.00	3,750.00	0.00	3,750.00	43.18	3,300.00	3,300.00	0.00	0.00
Subtotal Account Pool: 72		**3,793.18**	**3,793.18**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**43.18**	**3,300.00**	**3,300.00**	**0.00**	**0.00**
Total Org: UUFAID		**3,793.18**	**3,793.18**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**43.18**	**3,300.00**	**3,300.00**	**0.00**	**0.00**
Total Fund: 1GU306		**3,793.18**	**3,793.18**	**0.00**	**3,750.00**	**0.00**	**3,750.00**	**43.18**	**3,300.00**	**3,300.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU307 - Rydin Family Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,768.24	2,768.24	0.00	2,750.00	0.00	2,750.00	18.24	6,850.00	6,850.00	3,120.00	3,120.00
Subtotal Account Pool: 72	**2,768.24**	**2,768.24**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**18.24**	**6,850.00**	**6,850.00**	**3,120.00**	**3,120.00**
Total Org: UUFAID	**2,768.24**	**2,768.24**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**18.24**	**6,850.00**	**6,850.00**	**3,120.00**	**3,120.00**
Total Fund: 1GU307	**2,768.24**	**2,768.24**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**18.24**	**6,850.00**	**6,850.00**	**3,120.00**	**3,120.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU308 - UNH Rollinsford Area Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	3,262.65	3,262.65	0.00	5,300.00	0.00	5,300.00	(2,037.35)	5,040.00	5,040.00	5,000.00	5,000.00
Subtotal Account Pool: 72		**3,262.65**	**3,262.65**	**0.00**	**5,300.00**	**0.00**	**5,300.00**	**(2,037.35)**	**5,040.00**	**5,040.00**	**5,000.00**	**5,000.00**
Total Org: UUFAID		**3,262.65**	**3,262.65**	**0.00**	**5,300.00**	**0.00**	**5,300.00**	**(2,037.35)**	**5,040.00**	**5,040.00**	**5,000.00**	**5,000.00**
Total Fund: 1GU308		**3,262.65**	**3,262.65**	**0.00**	**5,300.00**	**0.00**	**5,300.00**	**(2,037.35)**	**5,040.00**	**5,040.00**	**5,000.00**	**5,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU309 - Selma Naccach-Hoff Schol-Liberal Ar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU309	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU310 - Takeuchi '48 & Rantala '44												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,587.64	1,587.64	0.00	1,125.00	0.00	1,125.00	462.64	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 72		**1,587.64**	**1,587.64**	**0.00**	**1,125.00**	**0.00**	**1,125.00**	**462.64**	**2,400.00**	**2,400.00**	**0.00**	**0.00**
Total Org: UUFAID		**1,587.64**	**1,587.64**	**0.00**	**1,125.00**	**0.00**	**1,125.00**	**462.64**	**2,400.00**	**2,400.00**	**0.00**	**0.00**
Total Fund: 1GU310		**1,587.64**	**1,587.64**	**0.00**	**1,125.00**	**0.00**	**1,125.00**	**462.64**	**2,400.00**	**2,400.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU311 - Edith M Blake Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	15,724.53	15,724.53	0.00	0.00	0.00	0.00	15,724.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**15,724.53**	**15,724.53**	**0.00**	**0.00**	**0.00**	**0.00**	**15,724.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**15,724.53**	**15,724.53**	**0.00**	**0.00**	**0.00**	**0.00**	**15,724.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU311	**15,724.53**	**15,724.53**	**0.00**	**0.00**	**0.00**	**0.00**	**15,724.53**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU312 - Paul Shea '51 Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	964.77	964.77	0.00	900.00	0.00	900.00	64.77	150.00	150.00	230.00	230.00
Subtotal Account Pool: 72	**964.77**	**964.77**	**0.00**	**900.00**	**0.00**	**900.00**	**64.77**	**150.00**	**150.00**	**230.00**	**230.00**
Total Org: UUFAID	**964.77**	**964.77**	**0.00**	**900.00**	**0.00**	**900.00**	**64.77**	**150.00**	**150.00**	**230.00**	**230.00**
Total Fund: 1GU312	**964.77**	**964.77**	**0.00**	**900.00**	**0.00**	**900.00**	**64.77**	**150.00**	**150.00**	**230.00**	**230.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU313 - Harvey Bergeron Sr Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,822.11	1,822.11	0.00	1,800.00	0.00	1,800.00	22.11	900.00	900.00	0.00	0.00
Subtotal Account Pool: 72	**1,822.11**	**1,822.11**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**22.11**	**900.00**	**900.00**	**0.00**	**0.00**
Total Org: UUFAID	**1,822.11**	**1,822.11**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**22.11**	**900.00**	**900.00**	**0.00**	**0.00**
Total Fund: 1GU313	**1,822.11**	**1,822.11**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**22.11**	**900.00**	**900.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GU314 - William Heywood '60 Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,111.32	1,111.32	0.00	1,100.00	0.00	1,100.00	11.32	1,050.00	1,050.00	245.00	245.00
Subtotal Account Pool: 72		**1,111.32**	**1,111.32**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**11.32**	**1,050.00**	**1,050.00**	**245.00**	**245.00**
Total Org: UUFAID		**1,111.32**	**1,111.32**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**11.32**	**1,050.00**	**1,050.00**	**245.00**	**245.00**
Total Fund: 1GU314		**1,111.32**	**1,111.32**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**11.32**	**1,050.00**	**1,050.00**	**245.00**	**245.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU315 - Fred J Bennett '54												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,231.63	2,231.63	0.00	2,230.00	0.00	2,230.00	1.63	2,150.00	2,150.00	0.00	0.00
Subtotal Account Pool: 72		**2,231.63**	**2,231.63**	**0.00**	**2,230.00**	**0.00**	**2,230.00**	**1.63**	**2,150.00**	**2,150.00**	**0.00**	**0.00**
Total Org: UUFAID		**2,231.63**	**2,231.63**	**0.00**	**2,230.00**	**0.00**	**2,230.00**	**1.63**	**2,150.00**	**2,150.00**	**0.00**	**0.00**
Total Fund: 1GU315		**2,231.63**	**2,231.63**	**0.00**	**2,230.00**	**0.00**	**2,230.00**	**1.63**	**2,150.00**	**2,150.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU316 - Edward & Ella Goodreau Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU316	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU317 - 70's Decade Alumni Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,143.34	1,143.34	0.00	0.00	0.00	0.00	1,143.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,143.34**	**1,143.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**1,143.34**	**1,143.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU317	**1,143.34**	**1,143.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.34**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU318 - Claycomb '75 Environmental Sciences											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU318	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU319 - Class of 1958 Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,045.13	3,045.13	0.00	0.00	0.00	0.00	3,045.13	1,603.86	1,603.86	0.00	0.00
Subtotal Account Pool: 72	**3,045.13**	**3,045.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,045.13**	**1,603.86**	**1,603.86**	**0.00**	**0.00**
Total Org: UUFAID	**3,045.13**	**3,045.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,045.13**	**1,603.86**	**1,603.86**	**0.00**	**0.00**
Total Fund: 1GU319	**3,045.13**	**3,045.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,045.13**	**1,603.86**	**1,603.86**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU320 - Andrew Janetos Scholarship Endowmnt											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	941.95	941.95	0.00	900.00	0.00	900.00	41.95	900.00	900.00	225.00	225.00
Subtotal Account Pool: 72	**941.95**	**941.95**	**0.00**	**900.00**	**0.00**	**900.00**	**41.95**	**900.00**	**900.00**	**225.00**	**225.00**
Total Org: UUFAID	**941.95**	**941.95**	**0.00**	**900.00**	**0.00**	**900.00**	**41.95**	**900.00**	**900.00**	**225.00**	**225.00**
Total Fund: 1GU320	**941.95**	**941.95**	**0.00**	**900.00**	**0.00**	**900.00**	**41.95**	**900.00**	**900.00**	**225.00**	**225.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU321 - William Wade Perkins Quasi Endow											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,546.02	4,546.02	0.00	0.00	0.00	0.00	4,546.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**4,546.02**	**4,546.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,546.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**4,546.02**	**4,546.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,546.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU321	**4,546.02**	**4,546.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,546.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU322 - Ambrose Occupational Therapy Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,147.47	1,147.47	0.00	1,000.00	0.00	1,000.00	147.47	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**1,147.47**	**1,147.47**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**147.47**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**1,147.47**	**1,147.47**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**147.47**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU322	**1,147.47**	**1,147.47**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**147.47**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU323 - UNH Nursing Alumni Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU323	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU324 - Muriel Weissman Student Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	22,803.44	22,803.44	0.00	0.00	0.00	0.00	22,803.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**22,803.44**	**22,803.44**	**0.00**	**0.00**	**0.00**	**0.00**	**22,803.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**22,803.44**	**22,803.44**	**0.00**	**0.00**	**0.00**	**0.00**	**22,803.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU324	**22,803.44**	**22,803.44**	**0.00**	**0.00**	**0.00**	**0.00**	**22,803.44**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU326 - Col John Howard Blewett Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,335.38	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
Subtotal Account Pool: 72	**1,335.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**	**0.00**	**0.00**
Total Org: UUFAID	**1,335.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**	**0.00**	**0.00**
Total Fund: 1GU326	**1,335.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**1,100.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU327 - UNH Foreign Language Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,265.02	3,265.02	0.00	1,585.00	0.00	1,585.00	1,680.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**3,265.02**	**3,265.02**	**0.00**	**1,585.00**	**0.00**	**1,585.00**	**1,680.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**3,265.02**	**3,265.02**	**0.00**	**1,585.00**	**0.00**	**1,585.00**	**1,680.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU327	**3,265.02**	**3,265.02**	**0.00**	**1,585.00**	**0.00**	**1,585.00**	**1,680.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU328 - UNH Engineering Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,265.02	3,265.02	0.00	3,170.00	0.00	3,170.00	95.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**3,265.02**	**3,265.02**	**0.00**	**3,170.00**	**0.00**	**3,170.00**	**95.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**3,265.02**	**3,265.02**	**0.00**	**3,170.00**	**0.00**	**3,170.00**	**95.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU328	**3,265.02**	**3,265.02**	**0.00**	**3,170.00**	**0.00**	**3,170.00**	**95.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU329 - John '54 & Anne '56 Boehle Scholrsh												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,119.15	1,119.15	0.00	560.00	0.00	560.00	559.15	1,120.00	1,120.00	0.00	0.00
Subtotal Account Pool: 72		**1,119.15**	**1,119.15**	**0.00**	**560.00**	**0.00**	**560.00**	**559.15**	**1,120.00**	**1,120.00**	**0.00**	**0.00**
Total Org: UUFAID		**1,119.15**	**1,119.15**	**0.00**	**560.00**	**0.00**	**560.00**	**559.15**	**1,120.00**	**1,120.00**	**0.00**	**0.00**
Total Fund: 1GU329		**1,119.15**	**1,119.15**	**0.00**	**560.00**	**0.00**	**560.00**	**559.15**	**1,120.00**	**1,120.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU330 - J Todd Minor '76 Schol/Life Science												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	2,443.32	2,443.32	0.00	2,250.00	0.00	2,250.00	193.32	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 72		**2,443.32**	**2,443.32**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**193.32**	**1,900.00**	**1,900.00**	**0.00**	**0.00**
Total Org: UUFAID		**2,443.32**	**2,443.32**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**193.32**	**1,900.00**	**1,900.00**	**0.00**	**0.00**
Total Fund: 1GU330		**2,443.32**	**2,443.32**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**193.32**	**1,900.00**	**1,900.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU331 - PB Allen '58 Tau Kappa Epsilon Scho												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	10,478.81	10,478.81	0.00	7,500.00	0.00	7,500.00	2,978.81	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 72		**10,478.81**	**10,478.81**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**2,978.81**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UUFAID		**10,478.81**	**10,478.81**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**2,978.81**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 1GU331		**10,478.81**	**10,478.81**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**2,978.81**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU332 - Claire & Henry Grady												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	1,015.88	1,015.88	0.00	1,000.00	0.00	1,000.00	15.88	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**1,015.88**	**1,015.88**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**15.88**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID		**1,015.88**	**1,015.88**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**15.88**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GU332		**1,015.88**	**1,015.88**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**15.88**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU333 - Northeast Passage Athletic Excellen											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GU333	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**500.00**	**500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU335 - Jay McSharry '90 Diversity Schlrshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GU335	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU336 - Hannaway '58 Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,147.47	1,147.47	0.00	0.00	0.00	0.00	1,147.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,147.47**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**1,147.47**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU336	**1,147.47**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU337 - Robert & Tina Dudley Scholarship Fn											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,147.47	1,147.47	0.00	0.00	0.00	0.00	1,147.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,147.47**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**1,147.47**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU337	**1,147.47**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**	**1,147.47**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU338 - Verne & Kay Brown Elec & Comp Scho											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,209.08	1,209.08	0.00	0.00	0.00	0.00	1,209.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,209.08**	**1,209.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,209.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**1,209.08**	**1,209.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,209.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU338	**1,209.08**	**1,209.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,209.08**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU339 - Stephany M Lavallee Nursing Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,181.12	1,181.12	0.00	1,000.00	0.00	1,000.00	181.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,181.12**	**1,181.12**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**181.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**1,181.12**	**1,181.12**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**181.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU339	**1,181.12**	**1,181.12**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**181.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GUGEN - BUDGET ONLY Other Gift INST												
Org: UUXRCM - UNH Institutional RCM				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722	Other Financial Aid	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXRCM		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GUGEN		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LLIAB - Federal Perkins liability												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37,330.00)	0.00	0.00
71C290	Loan Funds-Other Deductions	(135,000.00)	(135,000.00)	0.00	0.00	0.00	0.00	(135,000.00)	0.00	0.00	0.00	(366,099.00)
Subtotal Account Pool: 71		**(135,000.00)**	**(135,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,000.00)**	**0.00**	**(37,330.00)**	**0.00**	**(366,099.00)**
Total Org: UUFAID		**(135,000.00)**	**(135,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,000.00)**	**0.00**	**(37,330.00)**	**0.00**	**(366,099.00)**
Total Fund: 1LLIAB		**(135,000.00)**	**(135,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,000.00)**	**0.00**	**(37,330.00)**	**0.00**	**(366,099.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU001 - UNH Perkins Student Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C255 Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,427.00	0.00	62,460.00	4,000.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,427.00**	**0.00**	**62,460.00**	**4,000.00**
Account Pool: 7Z - Transfers Out											
8O1018 NonMand Tran Out-Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,427.00**	**0.00**	**62,460.00**	**24,000.00**
Total Fund: 1LU001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,427.00**	**0.00**	**62,460.00**	**24,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU005 - Fed Reimb Dir Teach/Milit Can											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C260 Loan Funds-Administrative Charges	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU005	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU007 - UNH Perkins Admin Expenses											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,861.00	31,861.00	303,383.00	303,383.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,861.00**	**31,861.00**	**303,383.00**	**303,383.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,861.00**	**31,861.00**	**303,383.00**	**303,383.00**
Total Fund: 1LU007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,861.00**	**31,861.00**	**303,383.00**	**303,383.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU009 - UNH Perkins Prov/Doubtful Acct											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C255 Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,427.00	0.00	58,460.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,427.00**	**0.00**	**58,460.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,427.00**	**0.00**	**58,460.00**
Total Fund: 1LU009	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,427.00**	**0.00**	**58,460.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU010 - UNH Perkins Collection Costs											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C250 Loan Funds-Collection Costs	135,000.00	135,000.00	156,711.50	148,948.04	0.00	148,948.04	(13,948.04)	139,694.92	139,694.92	137,062.81	137,062.81
Subtotal Account Pool: 71	**135,000.00**	**135,000.00**	**156,711.50**	**148,948.04**	**0.00**	**148,948.04**	**(13,948.04)**	**139,694.92**	**139,694.92**	**137,062.81**	**137,062.81**
Total Org: UUFAID	**135,000.00**	**135,000.00**	**156,711.50**	**148,948.04**	**0.00**	**148,948.04**	**(13,948.04)**	**139,694.92**	**139,694.92**	**137,062.81**	**137,062.81**
Total Fund: 1LU010	**135,000.00**	**135,000.00**	**156,711.50**	**148,948.04**	**0.00**	**148,948.04**	**(13,948.04)**	**139,694.92**	**139,694.92**	**137,062.81**	**137,062.81**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU013 - Teacher Cancel - Direct 30%											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C205 Loan Funds-P&I Cancl-Teaching	3,000.00	3,000.00	0.00	2,951.79	0.00	2,951.79	48.21	2,801.94	2,801.94	1,602.12	1,602.12
Subtotal Account Pool: 71	**3,000.00**	**3,000.00**	**0.00**	**2,951.79**	**0.00**	**2,951.79**	**48.21**	**2,801.94**	**2,801.94**	**1,602.12**	**1,602.12**
Total Org: UUFAID	**3,000.00**	**3,000.00**	**0.00**	**2,951.79**	**0.00**	**2,951.79**	**48.21**	**2,801.94**	**2,801.94**	**1,602.12**	**1,602.12**
Total Fund: 1LU013	**3,000.00**	**3,000.00**	**0.00**	**2,951.79**	**0.00**	**2,951.79**	**48.21**	**2,801.94**	**2,801.94**	**1,602.12**	**1,602.12**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU014 - UNH Perkins Death Cancellation											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C230 Loan Funds-P&I Cancl-Death	7,500.00	7,500.00	0.00	9,464.77	0.00	9,464.77	(1,964.77)	9,273.44	9,273.44	11,039.11	11,039.11
Subtotal Account Pool: 71	**7,500.00**	**7,500.00**	**0.00**	**9,464.77**	**0.00**	**9,464.77**	**(1,964.77)**	**9,273.44**	**9,273.44**	**11,039.11**	**11,039.11**
Total Org: UUFAID	**7,500.00**	**7,500.00**	**0.00**	**9,464.77**	**0.00**	**9,464.77**	**(1,964.77)**	**9,273.44**	**9,273.44**	**11,039.11**	**11,039.11**
Total Fund: 1LU014	**7,500.00**	**7,500.00**	**0.00**	**9,464.77**	**0.00**	**9,464.77**	**(1,964.77)**	**9,273.44**	**9,273.44**	**11,039.11**	**11,039.11**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU017 - Military Cancel - Defense Loan											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C220 Loan Funds-P&I Cancl-Military	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,657.75	3,657.75	2,713.50	2,713.50
Subtotal Account Pool: 71	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,657.75**	**3,657.75**	**2,713.50**	**2,713.50**
Total Org: UUFAID	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,657.75**	**3,657.75**	**2,713.50**	**2,713.50**
Total Fund: 1LU017	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,657.75**	**3,657.75**	**2,713.50**	**2,713.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU021 - Teacher Cancel-Direct 15%											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C205 Loan Funds-P&I Cancl-Teaching	7,500.00	7,500.00	1,362.00	9,202.01	0.00	9,202.01	(1,702.01)	10,106.80	10,106.80	6,983.25	6,983.25
Subtotal Account Pool: 71	**7,500.00**	**7,500.00**	**1,362.00**	**9,202.01**	**0.00**	**9,202.01**	**(1,702.01)**	**10,106.80**	**10,106.80**	**6,983.25**	**6,983.25**
Total Org: UUFAID	**7,500.00**	**7,500.00**	**1,362.00**	**9,202.01**	**0.00**	**9,202.01**	**(1,702.01)**	**10,106.80**	**10,106.80**	**6,983.25**	**6,983.25**
Total Fund: 1LU021	**7,500.00**	**7,500.00**	**1,362.00**	**9,202.01**	**0.00**	**9,202.01**	**(1,702.01)**	**10,106.80**	**10,106.80**	**6,983.25**	**6,983.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU039 - University Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C250 Loan Funds-Collection Costs	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	(22.00)	(22.00)	(50.00)	(50.00)
71C255 Loan Funds-Prov for Doubtful Accts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,758.00)	(2,758.00)	(1,100.00)	(1,100.00)
Subtotal Account Pool: 71	**(50.00)**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**(2,780.00)**	**(2,780.00)**	**(1,150.00)**	**(1,150.00)**
Total Org: UUFAID	**(50.00)**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**(2,780.00)**	**(2,780.00)**	**(1,150.00)**	**(1,150.00)**
Total Fund: 1LU039	**(50.00)**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**(2,780.00)**	**(2,780.00)**	**(1,150.00)**	**(1,150.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU040 - Military Cancel-Direct Loans											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C220 Loan Funds-P&I Cancl-Military	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.38	659.38
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**659.38**	**659.38**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**659.38**	**659.38**
Total Fund: 1LU040	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**659.38**	**659.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU041 - Teacher Cancel-Direct 20%											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C205 Loan Funds-P&I Cancl-Teaching	6,000.00	6,000.00	1,269.53	9,060.53	0.00	9,060.53	(3,060.53)	6,196.60	6,196.60	7,204.49	7,204.49
Subtotal Account Pool: 71	**6,000.00**	**6,000.00**	**1,269.53**	**9,060.53**	**0.00**	**9,060.53**	**(3,060.53)**	**6,196.60**	**6,196.60**	**7,204.49**	**7,204.49**
Total Org: UUFAID	**6,000.00**	**6,000.00**	**1,269.53**	**9,060.53**	**0.00**	**9,060.53**	**(3,060.53)**	**6,196.60**	**6,196.60**	**7,204.49**	**7,204.49**
Total Fund: 1LU041	**6,000.00**	**6,000.00**	**1,269.53**	**9,060.53**	**0.00**	**9,060.53**	**(3,060.53)**	**6,196.60**	**6,196.60**	**7,204.49**	**7,204.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU042 - Volunteer Cancel-15% Rate											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C215 Loan Funds-P&I Cancl-Volunteer	2,000.00	2,000.00	361.95	2,435.70	0.00	2,435.70	(435.70)	950.70	950.70	2,058.00	2,058.00
Subtotal Account Pool: 71	**2,000.00**	**2,000.00**	**361.95**	**2,435.70**	**0.00**	**2,435.70**	**(435.70)**	**950.70**	**950.70**	**2,058.00**	**2,058.00**
Total Org: UUFAID	**2,000.00**	**2,000.00**	**361.95**	**2,435.70**	**0.00**	**2,435.70**	**(435.70)**	**950.70**	**950.70**	**2,058.00**	**2,058.00**
Total Fund: 1LU042	**2,000.00**	**2,000.00**	**361.95**	**2,435.70**	**0.00**	**2,435.70**	**(435.70)**	**950.70**	**950.70**	**2,058.00**	**2,058.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU044 - Med Tech Cancellation											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C205 Loan Funds-P&I Cancl-Teaching	70,000.00	70,000.00	4,897.84	64,530.34	0.00	64,530.34	5,469.66	68,151.23	68,151.23	82,167.82	82,167.82
Subtotal Account Pool: 71	**70,000.00**	**70,000.00**	**4,897.84**	**64,530.34**	**0.00**	**64,530.34**	**5,469.66**	**68,151.23**	**68,151.23**	**82,167.82**	**82,167.82**
Total Org: UUFAID	**70,000.00**	**70,000.00**	**4,897.84**	**64,530.34**	**0.00**	**64,530.34**	**5,469.66**	**68,151.23**	**68,151.23**	**82,167.82**	**82,167.82**
Total Fund: 1LU044	**70,000.00**	**70,000.00**	**4,897.84**	**64,530.34**	**0.00**	**64,530.34**	**5,469.66**	**68,151.23**	**68,151.23**	**82,167.82**	**82,167.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU045 - Intervention/Services Cancel											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C205 Loan Funds-P&I Cancl-Teaching	10,000.00	10,000.00	0.00	12,100.41	0.00	12,100.41	(2,100.41)	13,173.70	13,173.70	10,746.30	10,746.30
Subtotal Account Pool: 71	**10,000.00**	**10,000.00**	**0.00**	**12,100.41**	**0.00**	**12,100.41**	**(2,100.41)**	**13,173.70**	**13,173.70**	**10,746.30**	**10,746.30**
Total Org: UUFAID	**10,000.00**	**10,000.00**	**0.00**	**12,100.41**	**0.00**	**12,100.41**	**(2,100.41)**	**13,173.70**	**13,173.70**	**10,746.30**	**10,746.30**
Total Fund: 1LU045	**10,000.00**	**10,000.00**	**0.00**	**12,100.41**	**0.00**	**12,100.41**	**(2,100.41)**	**13,173.70**	**13,173.70**	**10,746.30**	**10,746.30**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU046 - Certain Teachers Cancellations											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C205 Loan Funds-P&I Cancl-Teaching	9,000.00	9,000.00	2,590.80	10,187.47	0.00	10,187.47	(1,187.47)	2,135.55	2,135.55	9,205.95	9,205.95
Subtotal Account Pool: 71	**9,000.00**	**9,000.00**	**2,590.80**	**10,187.47**	**0.00**	**10,187.47**	**(1,187.47)**	**2,135.55**	**2,135.55**	**9,205.95**	**9,205.95**
Total Org: UUFAID	**9,000.00**	**9,000.00**	**2,590.80**	**10,187.47**	**0.00**	**10,187.47**	**(1,187.47)**	**2,135.55**	**2,135.55**	**9,205.95**	**9,205.95**
Total Fund: 1LU046	**9,000.00**	**9,000.00**	**2,590.80**	**10,187.47**	**0.00**	**10,187.47**	**(1,187.47)**	**2,135.55**	**2,135.55**	**9,205.95**	**9,205.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU065 - Speech-Language Pathology Cancel											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C212 Loan Funds-P&I Cancl Speech-Path	2,000.00	2,000.00	0.00	1,810.50	0.00	1,810.50	189.50	1,534.50	1,534.50	0.00	0.00
Subtotal Account Pool: 71	**2,000.00**	**2,000.00**	**0.00**	**1,810.50**	**0.00**	**1,810.50**	**189.50**	**1,534.50**	**1,534.50**	**0.00**	**0.00**
Total Org: UUFAID	**2,000.00**	**2,000.00**	**0.00**	**1,810.50**	**0.00**	**1,810.50**	**189.50**	**1,534.50**	**1,534.50**	**0.00**	**0.00**
Total Fund: 1LU065	**2,000.00**	**2,000.00**	**0.00**	**1,810.50**	**0.00**	**1,810.50**	**189.50**	**1,534.50**	**1,534.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU066 - Public Defender 15prct Cancellation											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C225 Loan Funds-P&I Cancl-Law Enfrcmnt	0.00	0.00	0.00	204.68	0.00	204.68	(204.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**204.68**	**0.00**	**204.68**	**(204.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**204.68**	**0.00**	**204.68**	**(204.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU066	**0.00**	**0.00**	**0.00**	**204.68**	**0.00**	**204.68**	**(204.68)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU067 - Fire Fighter Service 15 pct Cancel											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C227 Loan Funds-P&I Cancl-Firefighters	0.00	0.00	0.00	626.25	0.00	626.25	(626.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**626.25**	**0.00**	**626.25**	**(626.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**626.25**	**0.00**	**626.25**	**(626.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU067	**0.00**	**0.00**	**0.00**	**626.25**	**0.00**	**626.25**	**(626.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU068 - Teaching Service Pre-K Cancel											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C205 Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00	1,517.02	0.00	1,517.02	(1,517.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,517.02**	**0.00**	**1,517.02**	**(1,517.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,517.02**	**0.00**	**1,517.02**	**(1,517.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU068	**0.00**	**0.00**	**0.00**	**1,517.02**	**0.00**	**1,517.02**	**(1,517.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1M0002 - Pooled Life Income											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	118.02	252.47	0.00	252.47	(252.47)	461.52	461.52	437.91	437.91
Subtotal Account Pool: 71	**0.00**	**0.00**	**118.02**	**252.47**	**0.00**	**252.47**	**(252.47)**	**461.52**	**461.52**	**437.91**	**437.91**
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,735.15	26,735.15
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,735.15**	**26,735.15**
Total Org: UUAEND	**0.00**	**0.00**	**118.02**	**252.47**	**0.00**	**252.47**	**(252.47)**	**461.52**	**461.52**	**27,173.06**	**27,173.06**
Total Fund: 1M0002	**0.00**	**0.00**	**118.02**	**252.47**	**0.00**	**252.47**	**(252.47)**	**461.52**	**461.52**	**27,173.06**	**27,173.06**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1M0003 - John Maddock Trust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	278.75	952.91	0.00	952.91	(952.91)	943.21	943.21	988.49	988.49
Subtotal Account Pool: 71	**0.00**	**0.00**	**278.75**	**952.91**	**0.00**	**952.91**	**(952.91)**	**943.21**	**943.21**	**988.49**	**988.49**
Total Org: UUAEND	**0.00**	**0.00**	**278.75**	**952.91**	**0.00**	**952.91**	**(952.91)**	**943.21**	**943.21**	**988.49**	**988.49**
Total Fund: 1M0003	**0.00**	**0.00**	**278.75**	**952.91**	**0.00**	**952.91**	**(952.91)**	**943.21**	**943.21**	**988.49**	**988.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: UUPCAP - Capitalization			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740499 Capitalized Plant Adjustment	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	(500,000.00)	(500,000.00)	0.00	0.00
Subtotal Account Pool: 74	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**(500,000.00)**	**(500,000.00)**	**0.00**	**0.00**
Total Org: UUPCAP	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**(500,000.00)**	**(500,000.00)**	**0.00**	**0.00**
Total Fund: 1N0ADJ	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**(500,000.00)**	**(500,000.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,018.81	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,018.81**	**0.00**
Total Org: UUPDPR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,018.81**	**0.00**
Total Fund: 1NN002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,018.81**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(756,692.12)	(756,692.12)	0.00	152,945.05	0.00	152,945.05	(909,637.17)	748,154.00	756,692.12	0.00	0.00
740350	Depreciation - Building/Improvement	(3,495.32)	(3,495.32)	0.00	0.00	0.00	0.00	(3,495.32)	0.00	3,495.32	0.00	0.00
740499	Capitalized Plant Adjustment	35,301,347.59	35,301,347.59	(9,224,128.68)	(21,144,656.64)	0.00	(21,144,656.64)	56,446,004.23	(19,902,971.33)	(35,301,347.59)	(52,889,767.93)	(73,058,966.77)
7404C5	Abatement of Hazardous Materials	(227,613.50)	(227,613.50)	0.00	0.00	0.00	0.00	(227,613.50)	0.00	227,613.50	0.00	975,833.00
740500	Interest on Debt	119,701.15	119,701.15	0.00	0.00	0.00	0.00	119,701.15	0.00	(119,701.15)	0.00	(1,574,798.26)
Subtotal Account Pool: 74		**34,433,247.80**	**34,433,247.80**	**(9,224,128.68)**	**(20,991,711.59)**	**0.00**	**(20,991,711.59)**	**55,424,959.39**	**(19,154,817.33)**	**(34,433,247.80)**	**(52,889,767.93)**	**(73,657,932.03)**
Total Org: UUPCAP		**34,433,247.80**	**34,433,247.80**	**(9,224,128.68)**	**(20,991,711.59)**	**0.00**	**(20,991,711.59)**	**55,424,959.39**	**(19,154,817.33)**	**(34,433,247.80)**	**(52,889,767.93)**	**(73,657,932.03)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O1023 IFB Transfers OUT	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	(16,000,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**16,000,000.00**	**(16,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT	**0.00**	**0.00**	**0.00**	**16,000,000.00**	**0.00**	**16,000,000.00**	**(16,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740350 Depreciation - Building/Improvement	(26,482,274.75)	(26,482,274.75)	3,051.48	28,505,700.31	0.00	28,505,700.31	(54,987,975.06)	26,488,127.95	26,482,274.75	22,899,177.95	22,903,062.57
Subtotal Account Pool: 74	**(26,482,274.75)**	**(26,482,274.75)**	**3,051.48**	**28,505,700.31**	**0.00**	**28,505,700.31**	**(54,987,975.06)**	**26,488,127.95**	**26,482,274.75**	**22,899,177.95**	**22,903,062.57**
Total Org: UUPDPR	**(26,482,274.75)**	**(26,482,274.75)**	**3,051.48**	**28,505,700.31**	**0.00**	**28,505,700.31**	**(54,987,975.06)**	**26,488,127.95**	**26,482,274.75**	**22,899,177.95**	**22,903,062.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: UUPLSE - Capital Leases			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.38	480.38
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.38**	**480.38**
Total Org: UUPLSE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.38**	**480.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: UUPNPT - Net Invested in Plant			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O1023 IFB Transfers OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**4,000,000.00**
Total Org: UUPNPT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**4,000,000.00**
Total Fund: 1NU001	**7,950,973.05**	**7,950,973.05**	**(9,221,077.20)**	**23,513,988.72**	**0.00**	**23,513,988.72**	**(15,563,015.67)**	**7,333,310.62**	**(7,950,973.05)**	**(25,990,109.60)**	**(46,754,389.08)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UUPCAP - Capitalization			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPDPR - Asset Depreciation				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	0.00	0.00	(40,583.98)	(216,877.26)	0.00	(216,877.26)	216,877.26	0.00	0.00	2,352.15	(32,385.23)
740300	Depreciation - Equipment	(5,935,219.33)	(5,935,219.33)	591,508.40	4,939,986.79	0.00	4,939,986.79	(10,875,206.12)	4,597,864.38	5,935,219.33	4,953,704.96	6,535,813.64
Subtotal Account Pool: 74		**(5,935,219.33)**	**(5,935,219.33)**	**550,924.42**	**4,723,109.53**	**0.00**	**4,723,109.53**	**(10,658,328.86)**	**4,597,864.38**	**5,935,219.33**	**4,956,057.11**	**6,503,428.41**
Total Org: UUPDPR		**(5,935,219.33)**	**(5,935,219.33)**	**550,924.42**	**4,723,109.53**	**0.00**	**4,723,109.53**	**(10,658,328.86)**	**4,597,864.38**	**5,935,219.33**	**4,956,057.11**	**6,503,428.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UUPLSE - Capital Leases			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	(727,779.96)	(727,779.96)	170,501.17	694,723.31	0.00	694,723.31	(1,422,503.27)	727,779.96	727,779.96	759,407.16	759,407.16
Subtotal Account Pool: 74	**(727,779.96)**	**(727,779.96)**	**170,501.17**	**694,723.31**	**0.00**	**694,723.31**	**(1,422,503.27)**	**727,779.96**	**727,779.96**	**759,407.16**	**759,407.16**
Total Org: UUPLSE	**(727,779.96)**	**(727,779.96)**	**170,501.17**	**694,723.31**	**0.00**	**694,723.31**	**(1,422,503.27)**	**727,779.96**	**727,779.96**	**759,407.16**	**759,407.16**
Total Fund: 1NU002	**(6,662,999.29)**	**(6,662,999.29)**	**721,425.59**	**5,417,832.84**	**0.00**	**5,417,832.84**	**(12,080,832.13)**	**5,325,644.34**	**6,662,999.29**	**5,715,464.27**	**7,262,835.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU005 - UNH State Bonds											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,592.19	15,299.35
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,592.19**	**15,299.35**
Total Org: UUPDBT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,592.19**	**15,299.35**
Total Fund: 1NU005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,592.19**	**15,299.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU006 - UNH 2001 HEFA Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(62,064.43)	(62,064.43)	5,172.04	62,064.48	0.00	62,064.48	(124,128.91)	62,064.43	62,064.43	51,898.29	51,898.29
740501	HEFA OID Amortization	(16,574.88)	(16,574.88)	1,381.24	16,574.88	0.00	16,574.88	(33,149.76)	16,574.88	16,574.88	19,030.45	19,030.45
740506	HEFA Debt Service Interest	(1,389,063.83)	(1,389,063.83)	107,273.54	1,287,282.48	0.00	1,287,282.48	(2,676,346.31)	1,389,063.83	1,389,063.83	2,520,032.94	5,496,792.74
740509	HEFA interest paid to system	(2,908,397.08)	(2,908,397.08)	242,366.42	2,908,397.04	0.00	2,908,397.04	(5,816,794.12)	2,908,397.08	2,908,397.08	0.00	0.00
Subtotal Account Pool: 74		**(4,376,100.22)**	**(4,376,100.22)**	**356,193.24**	**4,274,318.88**	**0.00**	**4,274,318.88**	**(8,650,419.10)**	**4,376,100.22**	**4,376,100.22**	**2,590,961.68**	**5,567,721.48**
Total Org: UUPDBT		**(4,376,100.22)**	**(4,376,100.22)**	**356,193.24**	**4,274,318.88**	**0.00**	**4,274,318.88**	**(8,650,419.10)**	**4,376,100.22**	**4,376,100.22**	**2,590,961.68**	**5,567,721.48**
Total Fund: 1NU006		**(4,376,100.22)**	**(4,376,100.22)**	**356,193.24**	**4,274,318.88**	**0.00**	**4,274,318.88**	**(8,650,419.10)**	**4,376,100.22**	**4,376,100.22**	**2,590,961.68**	**5,567,721.48**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1NU008 - UNH HEFA 01 Refunding Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,962.44	4,962.44
740501	HEFA OID Amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,455.62)	(2,455.62)
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,718.20	384,718.20
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**387,225.02**	**387,225.02**
Total Org: UUPDBT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**387,225.02**	**387,225.02**
Total Fund: 1NU008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**387,225.02**	**387,225.02**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU011 - UNH HEFA 02 - 92 Refunding Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(17,684.29)	(17,684.29)	1,473.69	17,684.28	0.00	17,684.28	(35,368.57)	17,684.29	17,684.29	17,684.28	17,684.28
740501	HEFA OID Amortization	21,588.00	21,588.00	(1,799.00)	(21,588.00)	0.00	(21,588.00)	43,176.00	(21,588.00)	(21,588.00)	(21,588.05)	(21,588.05)
740506	HEFA Debt Service Interest	(994,204.32)	(994,204.32)	70,161.50	925,649.52	0.00	925,649.52	(1,919,853.84)	994,204.32	994,204.32	1,059,167.40	1,059,167.40
Subtotal Account Pool: 74		**(990,300.61)**	**(990,300.61)**	**69,836.19**	**921,745.80**	**0.00**	**921,745.80**	**(1,912,046.41)**	**990,300.61**	**990,300.61**	**1,055,263.63**	**1,055,263.63**
Total Org: UUPDBT		**(990,300.61)**	**(990,300.61)**	**69,836.19**	**921,745.80**	**0.00**	**921,745.80**	**(1,912,046.41)**	**990,300.61**	**990,300.61**	**1,055,263.63**	**1,055,263.63**
Total Fund: 1NU011		**(990,300.61)**	**(990,300.61)**	**69,836.19**	**921,745.80**	**0.00**	**921,745.80**	**(1,912,046.41)**	**990,300.61**	**990,300.61**	**1,055,263.63**	**1,055,263.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU015 - UNH 2005A HEFA Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,080,149.63	5,080,149.63
740509	HEFA interest paid to system	(1,104,397.98)	(1,104,397.98)	84,372.32	1,012,467.84	0.00	1,012,467.84	(2,116,865.82)	1,104,397.98	1,104,397.98	0.00	0.00
Subtotal Account Pool: 74		**(1,104,397.98)**	**(1,104,397.98)**	**84,372.32**	**1,012,467.84**	**0.00**	**1,012,467.84**	**(2,116,865.82)**	**1,104,397.98**	**1,104,397.98**	**5,080,149.63**	**5,080,149.63**
Total Org: UUPDBT		**(1,104,397.98)**	**(1,104,397.98)**	**84,372.32**	**1,012,467.84**	**0.00**	**1,012,467.84**	**(2,116,865.82)**	**1,104,397.98**	**1,104,397.98**	**5,080,149.63**	**5,080,149.63**
Total Fund: 1NU015		**(1,104,397.98)**	**(1,104,397.98)**	**84,372.32**	**1,012,467.84**	**0.00**	**1,012,467.84**	**(2,116,865.82)**	**1,104,397.98**	**1,104,397.98**	**5,080,149.63**	**5,080,149.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU023 - 2006 HEFA Debt											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740509 HEFA interest paid to system	(3,915,590.64)	(3,915,590.64)	326,299.22	3,915,590.64	0.00	3,915,590.64	(7,831,181.28)	3,915,590.64	3,915,590.64	0.00	0.00
Subtotal Account Pool: 74	**(3,915,590.64)**	**(3,915,590.64)**	**326,299.22**	**3,915,590.64**	**0.00**	**3,915,590.64**	**(7,831,181.28)**	**3,915,590.64**	**3,915,590.64**	**0.00**	**0.00**
Total Org: UUPDBT	**(3,915,590.64)**	**(3,915,590.64)**	**326,299.22**	**3,915,590.64**	**0.00**	**3,915,590.64**	**(7,831,181.28)**	**3,915,590.64**	**3,915,590.64**	**0.00**	**0.00**
Total Fund: 1NU023	**(3,915,590.64)**	**(3,915,590.64)**	**326,299.22**	**3,915,590.64**	**0.00**	**3,915,590.64**	**(7,831,181.28)**	**3,915,590.64**	**3,915,590.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU024 - Ecoline HEFA 2007 Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(19,968.96)	(19,968.96)	1,664.08	19,968.96	0.00	19,968.96	(39,937.92)	19,968.96	19,968.96	22,715.16	22,715.16
740501	HEFA OID Amortization	(15,897.24)	(15,897.24)	1,324.77	15,897.24	0.00	15,897.24	(31,794.48)	15,897.24	15,897.24	15,897.24	15,897.24
Subtotal Account Pool: 74		**(35,866.20)**	**(35,866.20)**	**2,988.85**	**35,866.20**	**0.00**	**35,866.20**	**(71,732.40)**	**35,866.20**	**35,866.20**	**38,612.40**	**38,612.40**
Total Org: UUPDBT		**(35,866.20)**	**(35,866.20)**	**2,988.85**	**35,866.20**	**0.00**	**35,866.20**	**(71,732.40)**	**35,866.20**	**35,866.20**	**38,612.40**	**38,612.40**
Total Fund: 1NU024		**(35,866.20)**	**(35,866.20)**	**2,988.85**	**35,866.20**	**0.00**	**35,866.20**	**(71,732.40)**	**35,866.20**	**35,866.20**	**38,612.40**	**38,612.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU09A - UNH 2009A HEFA Debt											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740509 HEFA interest paid to system	0.00	0.00	25,274.99	303,299.88	0.00	303,299.88	(303,299.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**25,274.99**	**303,299.88**	**0.00**	**303,299.88**	**(303,299.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT	**0.00**	**0.00**	**25,274.99**	**303,299.88**	**0.00**	**303,299.88**	**(303,299.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU09A	**0.00**	**0.00**	**25,274.99**	**303,299.88**	**0.00**	**303,299.88**	**(303,299.88)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QA010 - Arthur H Carter Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	17,964.50	17,964.50	0.00	0.00	0.00	0.00	17,964.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**17,964.50**	**17,964.50**	**0.00**	**0.00**	**0.00**	**0.00**	**17,964.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**17,964.50**	**17,964.50**	**0.00**	**0.00**	**0.00**	**0.00**	**17,964.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QA010	**17,964.50**	**17,964.50**	**0.00**	**0.00**	**0.00**	**0.00**	**17,964.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QB007 - Thomas Fairchild Fund-Animal Scienc											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,106.40	1,106.40	0.00	0.00	0.00	0.00	1,106.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,106.40**	**1,106.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,106.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,106.40**	**1,106.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,106.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QB007	**1,106.40**	**1,106.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,106.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC016 - Dion Janetos 39 Fnd0Hellenic Studie											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,078.10	3,078.10	0.00	0.00	0.00	0.00	3,078.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,078.10**	**3,078.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,078.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**3,078.10**	**3,078.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,078.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC016	**3,078.10**	**3,078.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,078.10**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC018 - COLA Undergrad Annual Appeal Schol											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,069.50	3,069.50	0.00	0.00	0.00	0.00	3,069.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,069.50**	**3,069.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,069.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**3,069.50**	**3,069.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,069.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC018	**3,069.50**	**3,069.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,069.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC019 - Alberta Johnson Quasi Endowment											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,048.50	1,048.50	0.00	0.00	0.00	0.00	1,048.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,048.50**	**1,048.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,048.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,048.50**	**1,048.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,048.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC019	**1,048.50**	**1,048.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,048.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QC020 - Frederick Gates Music Schol. -quasi											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	766.70	766.70	0.00	0.00	0.00	0.00	766.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**766.70**	**766.70**	**0.00**	**0.00**	**0.00**	**0.00**	**766.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**766.70**	**766.70**	**0.00**	**0.00**	**0.00**	**0.00**	**766.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QC020	**766.70**	**766.70**	**0.00**	**0.00**	**0.00**	**0.00**	**766.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU001 - Shirley F. Barker Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	34.90	34.90	0.00	0.00	0.00	0.00	34.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**34.90**	**34.90**	**0.00**	**0.00**	**0.00**	**0.00**	**34.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**34.90**	**34.90**	**0.00**	**0.00**	**0.00**	**0.00**	**34.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU001	**34.90**	**34.90**	**0.00**	**0.00**	**0.00**	**0.00**	**34.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU002 - Edward F. Cate Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	691.00	691.00	0.00	0.00	0.00	0.00	691.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**691.00**	**691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**691.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**691.00**	**691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**691.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU002	**691.00**	**691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**691.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU003 - Barbara Sands Emery Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,561.70	1,561.70	0.00	0.00	0.00	0.00	1,561.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,561.70**	**1,561.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,561.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,561.70**	**1,561.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,561.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU003	**1,561.70**	**1,561.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,561.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU004 - Simes T. Hoyt Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,157.10	1,157.10	0.00	0.00	0.00	0.00	1,157.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,157.10**	**1,157.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,157.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,157.10**	**1,157.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,157.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU004	**1,157.10**	**1,157.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,157.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU005 - Cyrus F. & Dorothy H. Jenness Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	946.00	946.00	0.00	0.00	0.00	0.00	946.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**946.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**946.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU005	**946.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU006 - J. O. Lyford Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	14.50	14.50	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**14.50**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**14.50**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU006	**14.50**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU007 - Theodora Lyman Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,873.70	2,873.70	0.00	0.00	0.00	0.00	2,873.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,873.70**	**2,873.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,873.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**2,873.70**	**2,873.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,873.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU007	**2,873.70**	**2,873.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,873.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU008 - Helen Mclaughlin Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,701.20	1,701.20	0.00	0.00	0.00	0.00	1,701.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,701.20**	**1,701.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,701.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,701.20**	**1,701.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,701.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU008	**1,701.20**	**1,701.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,701.20**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU009 - Isabel Harriet A. Paul											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	75,310.40	75,310.40	0.00	0.00	0.00	0.00	75,310.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**75,310.40**	**75,310.40**	**0.00**	**0.00**	**0.00**	**0.00**	**75,310.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**75,310.40**	**75,310.40**	**0.00**	**0.00**	**0.00**	**0.00**	**75,310.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU009	**75,310.40**	**75,310.40**	**0.00**	**0.00**	**0.00**	**0.00**	**75,310.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU010 - Ruth E. Rumery Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,493.40	1,493.40	0.00	0.00	0.00	0.00	1,493.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,493.40**	**1,493.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,493.40**	**1,493.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU010	**1,493.40**	**1,493.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU011 - Victor P. Sanborn Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,098.00	6,098.00	0.00	0.00	0.00	0.00	6,098.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,098.00**	**6,098.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,098.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**6,098.00**	**6,098.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,098.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU011	**6,098.00**	**6,098.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,098.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU012 - Chester A. Scammon Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	458.00	458.00	0.00	0.00	0.00	0.00	458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**458.00**	**458.00**	**0.00**	**0.00**	**0.00**	**0.00**	**458.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**458.00**	**458.00**	**0.00**	**0.00**	**0.00**	**0.00**	**458.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU012	**458.00**	**458.00**	**0.00**	**0.00**	**0.00**	**0.00**	**458.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU013 - Alice Hamilton Smith Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	18,527.80	18,527.80	0.00	0.00	0.00	0.00	18,527.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**18,527.80**	**18,527.80**	**0.00**	**0.00**	**0.00**	**0.00**	**18,527.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**18,527.80**	**18,527.80**	**0.00**	**0.00**	**0.00**	**0.00**	**18,527.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU013	**18,527.80**	**18,527.80**	**0.00**	**0.00**	**0.00**	**0.00**	**18,527.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU014 - Morris A. Stewart Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	131.70	131.70	0.00	0.00	0.00	0.00	131.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**131.70**	**131.70**	**0.00**	**0.00**	**0.00**	**0.00**	**131.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**131.70**	**131.70**	**0.00**	**0.00**	**0.00**	**0.00**	**131.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU014	**131.70**	**131.70**	**0.00**	**0.00**	**0.00**	**0.00**	**131.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU015 - General Unrestricted Endowment											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	83.70	83.70	0.00	0.00	0.00	0.00	83.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**83.70**	**83.70**	**0.00**	**0.00**	**0.00**	**0.00**	**83.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**83.70**	**83.70**	**0.00**	**0.00**	**0.00**	**0.00**	**83.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU015	**83.70**	**83.70**	**0.00**	**0.00**	**0.00**	**0.00**	**83.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU016 - Ormond A Roberts Scholarship Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,149.30	3,149.30	0.00	0.00	0.00	0.00	3,149.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,149.30**	**3,149.30**	**0.00**	**0.00**	**0.00**	**0.00**	**3,149.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**3,149.30**	**3,149.30**	**0.00**	**0.00**	**0.00**	**0.00**	**3,149.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU016	**3,149.30**	**3,149.30**	**0.00**	**0.00**	**0.00**	**0.00**	**3,149.30**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU017 - Edith M. Blake Scholarship Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	16,065.10	16,065.10	0.00	0.00	0.00	0.00	16,065.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**16,065.10**	**16,065.10**	**0.00**	**0.00**	**0.00**	**0.00**	**16,065.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**16,065.10**	**16,065.10**	**0.00**	**0.00**	**0.00**	**0.00**	**16,065.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU017	**16,065.10**	**16,065.10**	**0.00**	**0.00**	**0.00**	**0.00**	**16,065.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QU018 - William Wade Perkins Quasi Endowmen											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,644.50	4,644.50	0.00	0.00	0.00	0.00	4,644.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,644.50**	**4,644.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,644.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**4,644.50**	**4,644.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,644.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QU018	**4,644.50**	**4,644.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,644.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TA182 - Scott Chadwick Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,294.30	1,294.30	0.00	0.00	0.00	0.00	1,294.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,294.30**	**1,294.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,294.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**1,294.30**	**1,294.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,294.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TA182	**1,294.30**	**1,294.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,294.30**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TA183 - Earl & Ethel Handly Faculty Endwmnt											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	30,681.50	30,681.50	0.00	0.00	0.00	0.00	30,681.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**30,681.50**	**30,681.50**	**0.00**	**0.00**	**0.00**	**0.00**	**30,681.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**30,681.50**	**30,681.50**	**0.00**	**0.00**	**0.00**	**0.00**	**30,681.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TA183	**30,681.50**	**30,681.50**	**0.00**	**0.00**	**0.00**	**0.00**	**30,681.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TB051 - Drs. Lorus & Margery Milne											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	16,118.50	16,118.50	0.00	0.00	0.00	0.00	16,118.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**16,118.50**	**16,118.50**	**0.00**	**0.00**	**0.00**	**0.00**	**16,118.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**16,118.50**	**16,118.50**	**0.00**	**0.00**	**0.00**	**0.00**	**16,118.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TB051	**16,118.50**	**16,118.50**	**0.00**	**0.00**	**0.00**	**0.00**	**16,118.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TC032 - Blanche C Bailey Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,484.50	1,484.50	0.00	0.00	0.00	0.00	1,484.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,484.50**	**1,484.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,484.50**	**1,484.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TC032	**1,484.50**	**1,484.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,484.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD047 - Roland S. Burlingame Scholarship											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	17,265.90	17,265.90	0.00	0.00	0.00	0.00	17,265.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**17,265.90**	**17,265.90**	**0.00**	**0.00**	**0.00**	**0.00**	**17,265.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**17,265.90**	**17,265.90**	**0.00**	**0.00**	**0.00**	**0.00**	**17,265.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD047	**17,265.90**	**17,265.90**	**0.00**	**0.00**	**0.00**	**0.00**	**17,265.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG001 - Coe-Hall Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,776.20	3,776.20	0.00	0.00	0.00	0.00	3,776.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,776.20**	**3,776.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,776.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**3,776.20**	**3,776.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,776.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG001	**3,776.20**	**3,776.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,776.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG003 - Alumni Merit Serv Award Assn											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,352.30	1,352.30	0.00	0.00	0.00	0.00	1,352.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,352.30**	**1,352.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,352.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,352.30**	**1,352.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,352.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG003	**1,352.30**	**1,352.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,352.30**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG005 - Class of 1953											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,733.20	1,733.20	0.00	0.00	0.00	0.00	1,733.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,733.20**	**1,733.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,733.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,733.20**	**1,733.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,733.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG005	**1,733.20**	**1,733.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1,733.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG006 - Dr. Phyllis Lucasse											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	53,690.40	53,690.40	0.00	0.00	0.00	0.00	53,690.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**53,690.40**	**53,690.40**	**0.00**	**0.00**	**0.00**	**0.00**	**53,690.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**53,690.40**	**53,690.40**	**0.00**	**0.00**	**0.00**	**0.00**	**53,690.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG006	**53,690.40**	**53,690.40**	**0.00**	**0.00**	**0.00**	**0.00**	**53,690.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG007 - Avis Perkins Smart '42' Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	754.90	754.90	0.00	0.00	0.00	0.00	754.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**754.90**	**754.90**	**0.00**	**0.00**	**0.00**	**0.00**	**754.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**754.90**	**754.90**	**0.00**	**0.00**	**0.00**	**0.00**	**754.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG007	**754.90**	**754.90**	**0.00**	**0.00**	**0.00**	**0.00**	**754.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG008 - John S. Elliott Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	38,703.51	79,958.88	0.00	79,958.88	(79,958.88)	63,378.53	63,378.53	39,180.21	39,180.21
Subtotal Account Pool: 71	**0.00**	**0.00**	**38,703.51**	**79,958.88**	**0.00**	**79,958.88**	**(79,958.88)**	**63,378.53**	**63,378.53**	**39,180.21**	**39,180.21**
Total Org: UUAEND	**0.00**	**0.00**	**38,703.51**	**79,958.88**	**0.00**	**79,958.88**	**(79,958.88)**	**63,378.53**	**63,378.53**	**39,180.21**	**39,180.21**
Total Fund: 1TG008	**0.00**	**0.00**	**38,703.51**	**79,958.88**	**0.00**	**79,958.88**	**(79,958.88)**	**63,378.53**	**63,378.53**	**39,180.21**	**39,180.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG009 - Smith Sanborn Lecture Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	885.60	885.60	0.00	0.00	0.00	0.00	885.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**885.60**	**885.60**	**0.00**	**0.00**	**0.00**	**0.00**	**885.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**885.60**	**885.60**	**0.00**	**0.00**	**0.00**	**0.00**	**885.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG009	**885.60**	**885.60**	**0.00**	**0.00**	**0.00**	**0.00**	**885.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG010 - President's Discretionary Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,433.50	1,433.50	0.00	0.00	0.00	0.00	1,433.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,433.50**	**1,433.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,433.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,433.50**	**1,433.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,433.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG010	**1,433.50**	**1,433.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,433.50**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG011 - Nash - President's Disc. Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,518.40	1,518.40	0.00	0.00	0.00	0.00	1,518.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,518.40**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,518.40**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG011	**1,518.40**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,518.40**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG012 - Class of 36 Cultural Enrichmnt											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	5,529.60	5,529.60	0.00	0.00	0.00	0.00	5,529.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**5,529.60**	**5,529.60**	**0.00**	**0.00**	**0.00**	**0.00**	**5,529.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**5,529.60**	**5,529.60**	**0.00**	**0.00**	**0.00**	**0.00**	**5,529.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG012	**5,529.60**	**5,529.60**	**0.00**	**0.00**	**0.00**	**0.00**	**5,529.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG013 - Louis B. Hoffman Endowment											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	7,429.60	7,429.60	0.00	0.00	0.00	0.00	7,429.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**7,429.60**	**7,429.60**	**0.00**	**0.00**	**0.00**	**0.00**	**7,429.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**7,429.60**	**7,429.60**	**0.00**	**0.00**	**0.00**	**0.00**	**7,429.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG013	**7,429.60**	**7,429.60**	**0.00**	**0.00**	**0.00**	**0.00**	**7,429.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG014 - Alumni Center Endowment Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,337.40	1,337.40	0.00	0.00	0.00	0.00	1,337.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,337.40**	**1,337.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,337.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**1,337.40**	**1,337.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,337.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG014	**1,337.40**	**1,337.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,337.40**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG015 - Class of 1929 Dad Henderson											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,551.30	6,551.30	0.00	0.00	0.00	0.00	6,551.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,551.30**	**6,551.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,551.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**6,551.30**	**6,551.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,551.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG015	**6,551.30**	**6,551.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,551.30**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG016 - Henderson Mem. Carillon Maint.											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	439.60	439.60	0.00	0.00	0.00	0.00	439.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**439.60**	**439.60**	**0.00**	**0.00**	**0.00**	**0.00**	**439.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**439.60**	**439.60**	**0.00**	**0.00**	**0.00**	**0.00**	**439.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG016	**439.60**	**439.60**	**0.00**	**0.00**	**0.00**	**0.00**	**439.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG017 - A.E. Kenison, Jr./D.L. Kenison Endo											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,928.80	3,928.80	0.00	0.00	0.00	0.00	3,928.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,928.80**	**3,928.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,928.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**3,928.80**	**3,928.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,928.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG017	**3,928.80**	**3,928.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,928.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG021 - Esther Eastman Endowment											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	726.10	726.10	0.00	0.00	0.00	0.00	726.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**726.10**	**726.10**	**0.00**	**0.00**	**0.00**	**0.00**	**726.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**726.10**	**726.10**	**0.00**	**0.00**	**0.00**	**0.00**	**726.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG021	**726.10**	**726.10**	**0.00**	**0.00**	**0.00**	**0.00**	**726.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG022 - Warren H. Hay Endowment											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	9,414.40	9,414.40	0.00	0.00	0.00	0.00	9,414.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**9,414.40**	**9,414.40**	**0.00**	**0.00**	**0.00**	**0.00**	**9,414.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**9,414.40**	**9,414.40**	**0.00**	**0.00**	**0.00**	**0.00**	**9,414.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TG022	**9,414.40**	**9,414.40**	**0.00**	**0.00**	**0.00**	**0.00**	**9,414.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TS004 - Peter G Markos Chemistry Endowment											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,240.80	2,240.80	0.00	0.00	0.00	0.00	2,240.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,240.80**	**2,240.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2,240.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**2,240.80**	**2,240.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2,240.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TS004	**2,240.80**	**2,240.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2,240.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU001 - Walter W. Lucasse											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	31,497.30	31,497.30	0.00	0.00	0.00	0.00	31,497.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**31,497.30**	**31,497.30**	**0.00**	**0.00**	**0.00**	**0.00**	**31,497.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**31,497.30**	**31,497.30**	**0.00**	**0.00**	**0.00**	**0.00**	**31,497.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU001	**31,497.30**	**31,497.30**	**0.00**	**0.00**	**0.00**	**0.00**	**31,497.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU002 - Alice M. Mitchell Scholarship											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,311.20	6,311.20	0.00	0.00	0.00	0.00	6,311.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,311.20**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**6,311.20**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU002	**6,311.20**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,311.20**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU003 - Edward and Selma Bacon Simon Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,236.90	3,236.90	0.00	0.00	0.00	0.00	3,236.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,236.90**	**3,236.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,236.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**3,236.90**	**3,236.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,236.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU003	**3,236.90**	**3,236.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,236.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU004 - Richard M. Ford Endowed Mem											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	866.90	866.90	0.00	0.00	0.00	0.00	866.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**866.90**	**866.90**	**0.00**	**0.00**	**0.00**	**0.00**	**866.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**866.90**	**866.90**	**0.00**	**0.00**	**0.00**	**0.00**	**866.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU004	**866.90**	**866.90**	**0.00**	**0.00**	**0.00**	**0.00**	**866.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU005 - Agnes & M Jane Linen Scholarsh											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	393.20	393.20	0.00	0.00	0.00	0.00	393.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**393.20**	**393.20**	**0.00**	**0.00**	**0.00**	**0.00**	**393.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**393.20**	**393.20**	**0.00**	**0.00**	**0.00**	**0.00**	**393.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU005	**393.20**	**393.20**	**0.00**	**0.00**	**0.00**	**0.00**	**393.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU006 - Ben Thompson Trust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	2,693.04	47,245.15	0.00	47,245.15	(47,245.15)	46,282.11	46,282.11	44,237.79	45,341.22
Subtotal Account Pool: 71	**0.00**	**0.00**	**2,693.04**	**47,245.15**	**0.00**	**47,245.15**	**(47,245.15)**	**46,282.11**	**46,282.11**	**44,237.79**	**45,341.22**
Total Org: UUAEND	**0.00**	**0.00**	**2,693.04**	**47,245.15**	**0.00**	**47,245.15**	**(47,245.15)**	**46,282.11**	**46,282.11**	**44,237.79**	**45,341.22**
Total Fund: 1TU006	**0.00**	**0.00**	**2,693.04**	**47,245.15**	**0.00**	**47,245.15**	**(47,245.15)**	**46,282.11**	**46,282.11**	**44,237.79**	**45,341.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU007 - Whidden Trust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	514.70	0.00	514.70	(514.70)	745.32	745.32	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**514.70**	**0.00**	**514.70**	**(514.70)**	**745.32**	**745.32**	**0.00**	**0.00**
Total Org: UUAEND	**0.00**	**0.00**	**0.00**	**514.70**	**0.00**	**514.70**	**(514.70)**	**745.32**	**745.32**	**0.00**	**0.00**
Total Fund: 1TU007	**0.00**	**0.00**	**0.00**	**514.70**	**0.00**	**514.70**	**(514.70)**	**745.32**	**745.32**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU008 - Spaulding Memorial Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	66,299.10	66,299.10	0.00	0.00	0.00	0.00	66,299.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**66,299.10**	**66,299.10**	**0.00**	**0.00**	**0.00**	**0.00**	**66,299.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**66,299.10**	**66,299.10**	**0.00**	**0.00**	**0.00**	**0.00**	**66,299.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU008	**66,299.10**	**66,299.10**	**0.00**	**0.00**	**0.00**	**0.00**	**66,299.10**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU009 - Paul J Holloway Endowment Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	8,431.50	8,431.50	0.00	0.00	0.00	0.00	8,431.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**8,431.50**	**8,431.50**	**0.00**	**0.00**	**0.00**	**0.00**	**8,431.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**8,431.50**	**8,431.50**	**0.00**	**0.00**	**0.00**	**0.00**	**8,431.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU009	**8,431.50**	**8,431.50**	**0.00**	**0.00**	**0.00**	**0.00**	**8,431.50**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU010 - Gray-White-Shields Scholarship Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	84,567.30	84,567.30	0.00	0.00	0.00	0.00	84,567.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**84,567.30**	**84,567.30**	**0.00**	**0.00**	**0.00**	**0.00**	**84,567.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**84,567.30**	**84,567.30**	**0.00**	**0.00**	**0.00**	**0.00**	**84,567.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU010	**84,567.30**	**84,567.30**	**0.00**	**0.00**	**0.00**	**0.00**	**84,567.30**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU013 - UNH Foreign Language Scholarship											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,335.70	3,335.70	0.00	0.00	0.00	0.00	3,335.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,335.70**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**3,335.70**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU013	**3,335.70**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU014 - UNH Engineering Scholarship											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,335.70	3,335.70	0.00	0.00	0.00	0.00	3,335.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,335.70**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**3,335.70**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TU014	**3,335.70**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,335.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: UUPEQ1 - UNH Equipment			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,750.00)	(4,750.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,750.00)**	**(4,750.00)**
Total Org: UUPEQ1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,750.00)**
Total Fund: 1U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,750.00)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUCONT - University Contingency				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	157.54	0.00	157.54	(157.54)	390.29	390.29	958.61	958.61
61U250	Campus Recovery	(1,100,000.00)	(1,100,000.00)	0.00	0.00	0.00	0.00	(1,100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,100,000.00)**	**(1,100,000.00)**	**0.00**	**157.54**	**0.00**	**157.54**	**(1,100,157.54)**	**390.29**	**390.29**	**958.61**	**958.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(595,000.00)	(595,000.00)	0.00	0.00	0.00	0.00	(595,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(595,000.00)**	**(595,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(595,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,382.50	4,382.50
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00
71CZ99	Other Exps-State of NH Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,961,750.00	16,961,750.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,962,050.00**	**16,962,050.00**	**4,382.50**	**4,717.50**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	550,000.00	550,000.00	3,490,947.00	4,040,947.00	0.00	4,040,947.00	(3,490,947.00)	4,625,000.00	4,625,000.00	500,000.00	500,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,282,854.00	3,282,854.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**550,000.00**	**550,000.00**	**3,490,947.00**	**4,040,947.00**	**0.00**	**4,040,947.00**	**(3,490,947.00)**	**7,907,854.00**	**8,032,854.00**	**500,000.00**	**500,000.00**
Total Org: UUCONT		**(1,145,000.00)**	**(1,145,000.00)**	**3,490,947.00**	**4,041,104.54**	**0.00**	**4,041,104.54**	**(5,186,104.54)**	**24,870,294.29**	**24,995,294.29**	**505,341.11**	**505,676.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUEBCL - Collection of Doubtful Accounts				**Org Mgr: Muller, Judy E**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(125,000.00)	(125,000.00)	0.00	0.00	0.00	0.00	(125,000.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(152,133.06)	0.00	0.00
Subtotal Account Pool: 76		**(125,000.00)**	**(125,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(125,000.00)**	**0.00**	**(152,133.06)**	**0.00**	**0.00**
Total Org: UUEBCL		**(125,000.00)**	**(125,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(125,000.00)**	**0.00**	**(152,133.06)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUEBSR - Student Related Processing Fee				**Org Mgr: Muller, Judy E**								
Account Pool: 71 - Support												
717105	FinI Services-Credit Crd Disc Fees	23,000.00	23,000.00	431.77	11,754.30	0.00	11,754.30	11,245.70	18,075.18	18,075.18	0.00	0.00
717106	FinI Services-Epayment CC fees	68,400.00	68,400.00	0.00	59,923.71	0.00	59,923.71	8,476.29	52,395.40	52,395.40	0.00	0.00
717107	FinI Services-Epayment echeck fees	4,000.00	4,000.00	0.00	3,119.85	0.00	3,119.85	880.15	2,547.27	2,547.27	0.00	0.00
717108	FinI Services-Epayment trx fees	6,000.00	6,000.00	0.00	4,778.60	0.00	4,778.60	1,221.40	4,378.47	4,378.47	0.00	0.00
717140	FinI Services-Student Loan Proc Fee	70,000.00	70,000.00	4,909.88	59,206.90	0.00	59,206.90	10,793.10	61,754.93	61,754.93	0.00	0.00
717145	FinI Services-ACS Inactive Students	10,000.00	10,000.00	495.97	5,593.99	0.00	5,593.99	4,406.01	5,466.92	5,466.92	0.00	0.00
Subtotal Account Pool: 71		**181,400.00**	**181,400.00**	**5,837.62**	**144,377.35**	**0.00**	**144,377.35**	**37,022.65**	**144,618.17**	**144,618.17**	**0.00**	**0.00**
Total Org: UUEBSR		**181,400.00**	**181,400.00**	**5,837.62**	**144,377.35**	**0.00**	**144,377.35**	**37,022.65**	**144,618.17**	**144,618.17**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUEBTR - Tax Reform Act 1997			**Org Mgr: Muller, Judy E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	25,000.00	25,000.00	15,881.40	15,881.40	0.00	15,881.40	9,118.60	16,096.33	16,096.33	0.00	0.00
Subtotal Account Pool: 71	**25,000.00**	**25,000.00**	**15,881.40**	**15,881.40**	**0.00**	**15,881.40**	**9,118.60**	**16,096.33**	**16,096.33**	**0.00**	**0.00**
Total Org: UUEBTR	**25,000.00**	**25,000.00**	**15,881.40**	**15,881.40**	**0.00**	**15,881.40**	**9,118.60**	**16,096.33**	**16,096.33**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	(695,450.32)	0.00	(695,450.32)	695,450.32	(724,227.30)	(724,227.30)	(781,884.00)	(781,884.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**(695,450.32)**	**0.00**	**(695,450.32)**	**695,450.32**	**(724,227.30)**	**(724,227.30)**	**(781,884.00)**	**(781,884.00)**
Total Org: UUF106	**0.00**	**0.00**	**0.00**	**(695,450.32)**	**0.00**	**(695,450.32)**	**695,450.32**	**(724,227.30)**	**(724,227.30)**	**(781,884.00)**	**(781,884.00)**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C300	Bad Debts and Cash Adjustments	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	0.00	0.00
Subtotal Account Pool: 71		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720002	MBFA-UG Honors Program Sch(non-res)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	20,000.00	20,000.00	30,000.00	30,000.00
720004	MBFA-UG Fellowship Arts	182,410.00	182,410.00	0.00	191,640.00	0.00	191,640.00	(9,230.00)	168,840.00	168,840.00	158,373.75	158,373.75
720006	MBFA-UG Schol Aid for Music Student	481,040.00	481,040.00	0.00	415,000.00	0.00	415,000.00	66,040.00	427,000.00	427,000.00	389,449.00	389,449.00
720014	MBFA-UG Presidential Scholarships	4,056,735.00	4,056,735.00	0.00	3,963,500.00	0.00	3,963,500.00	93,235.00	3,895,000.00	3,895,000.00	3,502,750.00	3,502,750.00
720016	MBFA-UG Deans Scholarship	4,536,000.00	4,536,000.00	0.00	4,300,400.00	0.00	4,300,400.00	235,600.00	4,526,875.00	4,526,875.00	4,550,875.00	4,550,875.00
720020	MBFA-UG Talent Search Scholarship	2,608.00	2,608.00	0.00	1,224.00	0.00	1,224.00	1,384.00	2,288.00	2,288.00	1,144.00	1,144.00
720022	MBFA-UG Directors Scholarship	0.00	0.00	0.00	38,860.00	0.00	38,860.00	(38,860.00)	386,343.21	386,343.21	679,540.46	679,540.46
720101	NBFA-UG Ace Award	2,920,000.00	2,920,000.00	0.00	1,872,045.00	0.00	1,872,045.00	1,047,955.00	3,223,403.80	3,223,403.80	1,764,625.50	1,764,625.50
720105	NBFA-UG Internatnal Student Scholar	163,330.00	163,330.00	0.00	195,900.00	0.00	195,900.00	(32,570.00)	160,600.00	160,600.00	155,300.00	155,300.00
720115	NBFA-UG Opportunity Scholarship	2,657,250.00	2,657,250.00	0.00	2,513,228.00	0.00	2,513,228.00	144,022.00	2,611,906.50	2,611,906.50	2,452,354.80	2,452,354.80
720120	NBFA-UG ROTC Room-Board Scholarship	543,120.00	543,120.00	0.00	541,788.00	0.00	541,788.00	1,332.00	541,862.00	541,862.00	457,101.00	457,101.00
720125	NBFA-UG SEOG Matching	656,703.00	656,703.00	0.00	625,925.00	0.00	625,925.00	30,778.00	652,215.00	652,215.00	652,215.00	652,215.00
720135	NBFA-UG Resident Tuition Grant	9,560,430.00	9,560,430.00	8,002.04	12,234,977.00	0.00	12,234,977.00	(2,674,547.00)	8,937,108.15	8,937,108.15	5,716,998.64	5,716,998.64
720140	NBFA-UG Non Resident Tuition Grant	14,844,700.00	14,844,700.00	150.00	17,384,758.13	0.00	17,384,758.13	(2,540,058.13)	14,447,197.74	14,447,197.74	10,386,690.00	10,386,690.00
720145	NBFA-UG UNH Scholarship	1,328,567.00	1,328,567.00	0.00	0.00	0.00	0.00	1,328,567.00	1,276,405.00	1,276,405.00	2,403,604.00	2,403,604.00
720205	Entitlements-UG War Orphan Schlrshp	0.00	0.00	0.00	1,424.00	0.00	1,424.00	(1,424.00)	0.00	0.00	10,492.00	10,492.00
720220	Entitlements-UG Reg Sess Over 65 TW	10,730.00	10,730.00	0.00	3,720.00	0.00	3,720.00	7,010.00	10,307.00	10,307.00	15,276.00	15,276.00
720225	Entitlements-UG Handicap Student TW	53,650.00	53,650.00	0.00	48,082.44	0.00	48,082.44	5,567.56	49,669.75	49,669.75	66,462.25	66,462.25
720300	Unallocated Inst Undergrad Fin Aid	732,432.00	732,432.00	0.00	0.00	0.00	0.00	732,432.00	0.00	0.00	0.00	0.00
721020	Waivers-UG NH National Guard TW	332,630.00	332,630.00	1,491.75	379,278.98	0.00	379,278.98	(46,648.98)	307,435.86	307,435.86	326,887.12	326,887.12
721045	Waivers-Social Work Supervisor TW	4,904.00	4,904.00	0.00	0.00	0.00	0.00	4,904.00	3,798.00	3,798.00	2,619.00	2,619.00
721055	Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721062	Waivers-Foster Children XV188-D:43	0.00	0.00	0.00	54,877.00	0.00	54,877.00	(54,877.00)	61,876.25	61,876.25	17,634.00	17,634.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**43,103,239.00**	**43,103,239.00**	**9,643.79**	**44,766,627.55**	**0.00**	**44,766,627.55**	**(1,663,388.55)**	**41,710,131.26**	**41,710,131.26**	**33,740,391.52**	**33,740,391.52**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(474,625.50)	(474,625.50)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(474,625.50)**	**(474,625.50)**
Total Org: UUFAID		**43,228,239.00**	**43,228,239.00**	**9,643.79**	**44,766,627.55**	**0.00**	**44,766,627.55**	**(1,538,388.55)**	**41,710,131.26**	**41,835,131.26**	**33,265,766.02**	**33,265,766.02**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUGENO - General Operating				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	20,400.00	99,600.00	0.00	99,600.00	(99,600.00)	42,600.00	42,600.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**20,400.00**	**99,600.00**	**0.00**	**99,600.00**	**(99,600.00)**	**42,600.00**	**42,600.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,713.60	8,366.40	0.00	8,366.40	(8,366.40)	3,578.40	3,578.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,713.60**	**8,366.40**	**0.00**	**8,366.40**	**(8,366.40)**	**3,578.40**	**3,578.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	532.50	0.00	0.00	0.00	0.00	532.50	1,567.51	1,567.51	31.58	31.58
711000	Purchasing Cards	15,000.00	15,000.00	1,540.99	6,948.34	0.00	6,948.34	8,051.66	9,069.22	9,069.22	11,465.55	11,465.55
7111	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	14,373.30	14,373.30	0.00	14,373.30	(14,373.30)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	37,457.20	0.00	37,457.20	(37,457.20)	23,029.00	23,029.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	276,000.00	283,244.99	0.00	206,000.00	0.00	206,000.00	77,244.99	270,524.00	270,524.00	15,768.42	15,768.42
717255	Oth Prof Ser- Ecommerce	3,600.00	3,600.00	600.00	3,600.00	0.00	3,600.00	0.00	3,600.00	3,600.00	3,600.00	3,600.00
718000	Telecom-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,178.09	13,247.03	0.00	13,247.03	(13,247.03)	11,334.54	11,334.54	10,124.56	10,124.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	73.50	0.00	73.50	(73.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	277.00	1,841.58	0.00	1,841.58	(1,841.58)	1,039.94	1,039.94	0.00	0.00
71C400	Legal Expenses	400,000.00	400,000.00	69,251.47	475,535.77	0.00	475,535.77	(75,535.77)	685,077.40	716,810.17	221,111.20	221,111.20
71C500	Taxes	0.00	0.00	7,000.00	27,000.00	0.00	27,000.00	(27,000.00)	(3,804.00)	(3,804.00)	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,862.60	360,364.13	316,961.83	316,961.83
71C610	Insurance-Liability	0.00	0.00	0.00	7,261.81	0.00	7,261.81	(7,261.81)	566,979.84	616,721.34	605,989.89	605,989.89
71CZ00	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	25,670.54	25,670.54
Subtotal Account Pool: 71		**719,100.00**	**726,877.49**	**94,220.85**	**793,388.53**	**0.00**	**793,388.53**	**(66,511.04)**	**1,932,288.05**	**2,010,263.85**	**1,210,723.57**	**1,210,723.57**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	6,723.00	6,723.00	0.00	0.00	0.00	0.00	6,723.00	0.00	0.00	0.00	0.00
760077	eVents Support Allocations	0.00	0.00	500.00	6,000.00	0.00	6,000.00	(6,000.00)	6,000.00	6,000.00	5,821.25	5,821.25
76C605	Int Alloc-Property Ins (Large)	277,449.00	277,449.00	23,120.75	277,449.00	0.00	277,449.00	0.00	0.00	0.00	0.00	0.00
76C606	Int Alloc-Property (Small)	631.00	631.00	52.58	630.96	0.00	630.96	0.04	0.00	0.00	0.00	0.00
76C610	Int Alloc-Liability Ins	510,517.00	510,517.00	54,616.08	522,589.96	0.00	522,589.96	(12,072.96)	0.00	0.00	0.00	0.00
76C612	Int Alloc-Liability Claims	52,349.00	52,349.00	4,362.42	52,349.04	0.00	52,349.04	(0.04)	0.00	0.00	0.00	0.00
76C620	Int Alloc-Tent Rental Ins	628.00	628.00	52.33	627.96	0.00	627.96	0.04	0.00	0.00	0.00	0.00
76C625	Int Alloc-Risk Mgt Services	31,326.00	31,326.00	2,610.50	31,326.00	0.00	31,326.00	0.00	0.00	0.00	0.00	0.00
76C630	Int Alloc-Haz Emissions Ins	12,175.00	12,175.00	1,014.58	12,174.96	0.00	12,174.96	0.04	0.00	0.00	0.00	0.00
76C640	Int Alloc-Library Ins	73,661.00	73,661.00	6,138.42	73,661.04	0.00	73,661.04	(0.04)	0.00	0.00	0.00	0.00
76C645	Int Alloc-Crime Ins	5,586.00	5,586.00	465.50	5,586.00	0.00	5,586.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**971,045.00**	**971,045.00**	**92,933.16**	**982,394.92**	**0.00**	**982,394.92**	**(11,349.92)**	**6,000.00**	**6,000.00**	**5,821.25**	**5,821.25**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	(392,964.56)	(392,964.56)	0.00	0.00	0.00	0.00	(392,964.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(392,964.56)**	**(392,964.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(392,964.56)**	**0.00**	**0.00**	**0.00**	**0.00**

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Fund: 1UU000 - Institutional Educational & General												
Org: UUGENO - General Operating				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	83,711.00	83,711.00	0.00	69,759.60	0.00	69,759.60	13,951.40	0.00	0.00	0.00	0.00
8O0030	Mand Trans Out-Principal Payments	124,278.00	124,278.00	10,356.50	113,921.50	0.00	113,921.50	10,356.50	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	569,098.00	569,098.00	0.00	372,098.00	0.00	372,098.00	197,000.00	860,114.00	860,114.00	620,067.00	620,067.00
8O1009	NonMand Tran Out-Int Desig Fnds	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	200,000.00	544,525.42	369,520.22	369,520.22
8O1012	NonMand Tran Out-Auxillary Funds	107,827.00	107,827.00	0.00	45,136.62	0.00	45,136.62	62,690.38	387,368.00	387,368.00	363,533.00	510,266.01
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,625.93
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00
8O9001	Trans out for union cost containmnt	392,964.56	392,964.56	0.00	467,818.70	0.00	467,818.70	(74,854.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,297,878.56**	**1,297,878.56**	**10,356.50**	**1,088,734.42**	**0.00**	**1,088,734.42**	**209,144.14**	**1,597,482.00**	**1,942,007.42**	**1,353,120.22**	**1,503,479.16**
Total Org: UUGENO		**2,595,059.00**	**2,602,836.49**	**219,624.11**	**2,972,484.27**	**0.00**	**2,972,484.27**	**(369,647.78)**	**3,581,948.45**	**4,004,449.67**	**2,569,665.04**	**2,720,023.98**

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Fund: 1UU000 - Institutional Educational & General											
Org: UUIDCR - Indirect Cost Return Revenue			**Org Mgr: Griffith, John W**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	(504.12)	0.00	(504.12)	504.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(504.12)**	**0.00**	**(504.12)**	**504.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIDCR	**0.00**	**0.00**	**0.00**	**(504.12)**	**0.00**	**(504.12)**	**504.12**	**0.00**	**0.00**	**0.00**	**0.00**

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Fund: 1UU000 - Institutional Educational & General												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,882.28	81,882.28	0.00	0.00
611PXT	*OBS*[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.59	44,500.59	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	277.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,659.87**	**126,659.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,608.53	55,608.53	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.27	23.27	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,631.80**	**55,631.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760125	General Assessment Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,125.00)	(19,125.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,125.00)**	**(19,125.00)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	128,233.07	128,233.07	0.00	128,233.07	(128,233.07)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2010	DMA Transfers Out	3,700,000.00	3,700,000.00	0.00	3,897,342.07	0.00	3,897,342.07	(197,342.07)	2,138,902.36	2,138,902.36	0.00	0.00
Subtotal Account Pool: 7Z		**3,700,000.00**	**3,700,000.00**	**128,233.07**	**4,025,575.14**	**0.00**	**4,025,575.14**	**(325,575.14)**	**2,138,902.36**	**2,138,902.36**	**0.00**	**0.00**
Total Org: UUIOTH		**3,700,000.00**	**3,700,000.00**	**128,233.07**	**4,025,575.14**	**0.00**	**4,025,575.14**	**(325,575.14)**	**2,321,194.03**	**2,321,194.03**	**(19,125.00)**	**(19,125.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUMISC - Institutional Expenses				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	1,394,632.00	1,394,632.00	0.00	1,394,632.00	(1,394,632.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,394,632.00**	**1,394,632.00**	**0.00**	**1,394,632.00**	**(1,394,632.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	589,529.00	589,529.00	0.00	589,529.00	(589,529.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,309.00	3,309.00	0.00	3,309.00	(3,309.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**592,838.00**	**592,838.00**	**0.00**	**592,838.00**	**(592,838.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUMISC		**0.00**	**0.00**	**1,987,470.00**	**1,987,470.00**	**0.00**	**1,987,470.00**	**(1,987,470.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUSYST - USNH Support Transfers				**Org Mgr: Griffith, John W**								
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,430,636.00	2,430,636.00	2,265,323.00	2,265,323.00
765005	Central Serv-MIS Admin Allocations	7,264,769.00	7,264,769.00	605,397.00	7,264,769.00	0.00	7,264,769.00	0.00	6,390,504.00	6,390,504.00	5,950,973.00	5,950,973.00
765010	Central Serv-Purchasing Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764,897.00	764,897.00	768,617.00	768,617.00
765025	Central Serv-MIS SIS Allocation	1,101,978.00	1,101,978.00	91,832.00	1,101,978.00	0.00	1,101,978.00	0.00	1,346,573.00	1,346,573.00	1,543,320.00	1,543,320.00
765045	Central Serv-CO Space Allocations	(77,461.00)	(77,461.00)	(6,454.00)	(77,461.00)	0.00	(77,461.00)	0.00	(53,257.00)	(53,257.00)	(48,748.00)	(48,748.00)
765050	Central Serv-MIS Space Allocations	(65,807.00)	(65,807.00)	(5,484.00)	(65,807.00)	0.00	(65,807.00)	0.00	(65,090.00)	(65,090.00)	(57,646.00)	(57,646.00)
765051	Central Serv-MIS Space Alloc Studen	(4,166.00)	(4,166.00)	(347.00)	(4,166.00)	0.00	(4,166.00)	0.00	(3,310.00)	(3,310.00)	(3,711.00)	(3,711.00)
765055	Central Serv-Audit Space Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,561.00)	(5,561.00)	(5,090.00)	(5,090.00)
765060	Central Serv-Purch Space Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,669.00)	(15,669.00)	(14,343.00)	(14,343.00)
765070	UNH Allocation to Controller	166,347.00	166,347.00	13,862.00	166,347.00	0.00	166,347.00	0.00	166,347.00	166,347.00	96,902.22	96,902.22
765500	Central Serv-System Off Allocation	8,744,187.00	8,744,187.00	558,331.55	8,573,836.55	0.00	8,573,836.55	170,350.45	5,785,377.00	5,785,377.00	5,558,021.00	5,558,021.00
Subtotal Account Pool: 76		**17,129,847.00**	**17,129,847.00**	**1,257,137.55**	**16,959,496.55**	**0.00**	**16,959,496.55**	**170,350.45**	**16,741,447.00**	**16,741,447.00**	**16,053,618.22**	**16,053,618.22**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327,200.00	1,327,200.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,327,200.00**	**1,327,200.00**
Total Org: UUSYST		**17,129,847.00**	**17,129,847.00**	**1,257,137.55**	**16,959,496.55**	**0.00**	**16,959,496.55**	**170,350.45**	**16,741,447.00**	**16,741,447.00**	**17,380,818.22**	**17,380,818.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUVBSC - Bus Services Departmental Payments			**Org Mgr: Muller, Judy E**								
Account Pool: 71 - Support											
71C310 Cash Over/Short Adjustments	0.00	0.00	(0.11)	218.99	0.00	218.99	(218.99)	1.26	1.26	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(0.11)**	**218.99**	**0.00**	**218.99**	**(218.99)**	**1.26**	**1.26**	**0.00**	**0.00**
Total Org: UUVBSC	**0.00**	**0.00**	**(0.11)**	**218.99**	**0.00**	**218.99**	**(218.99)**	**1.26**	**1.26**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUXAL1 - Functional Alloc - Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,882.28	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.59	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,659.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	329,492.80	0.00	329,492.80	(329,492.80)	343,125.89	343,125.89	370,440.00	370,440.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,608.53	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.27	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**329,492.80**	**0.00**	**329,492.80**	**(329,492.80)**	**343,125.89**	**398,757.69**	**370,440.00**	**370,440.00**
Total Org: UUXAL1		**0.00**	**0.00**	**0.00**	**329,492.80**	**0.00**	**329,492.80**	**(329,492.80)**	**343,125.89**	**525,417.56**	**370,440.00**	**370,440.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL2 - Functional Alloc - Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	109,587.84	0.00	109,587.84	(109,587.84)	114,122.87	114,122.87	123,204.00	123,204.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**109,587.84**	**0.00**	**109,587.84**	**(109,587.84)**	**114,122.87**	**114,122.87**	**123,204.00**	**123,204.00**
Total Org: UUXAL2	**0.00**	**0.00**	**0.00**	**109,587.84**	**0.00**	**109,587.84**	**(109,587.84)**	**114,122.87**	**114,122.87**	**123,204.00**	**123,204.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL3 - Functional Alloc - Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	42,014.19	0.00	42,014.19	(42,014.19)	43,753.18	43,753.18	47,244.00	47,244.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**42,014.19**	**0.00**	**42,014.19**	**(42,014.19)**	**43,753.18**	**43,753.18**	**47,244.00**	**47,244.00**
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(361,571.00)	0.00	(350,279.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(361,571.00)**	**0.00**	**(350,279.00)**
Total Org: UUXAL3	**0.00**	**0.00**	**0.00**	**42,014.19**	**0.00**	**42,014.19**	**(42,014.19)**	**43,753.18**	**(317,817.82)**	**47,244.00**	**(303,035.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL4 - Functional Alloc - Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	48,478.60	0.00	48,478.60	(48,478.60)	50,484.44	50,484.44	54,504.00	54,504.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**48,478.60**	**0.00**	**48,478.60**	**(48,478.60)**	**50,484.44**	**50,484.44**	**54,504.00**	**54,504.00**
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,502,635.00)	0.00	(4,347,060.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,502,635.00)**	**0.00**	**(4,347,060.00)**
Total Org: UUXAL4	**0.00**	**0.00**	**0.00**	**48,478.60**	**0.00**	**48,478.60**	**(48,478.60)**	**50,484.44**	**(4,452,150.56)**	**54,504.00**	**(4,292,556.00)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL5 - Functional Alloc - Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	27,672.86	0.00	27,672.86	(27,672.86)	28,818.20	28,818.20	31,116.00	31,116.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**27,672.86**	**0.00**	**27,672.86**	**(27,672.86)**	**28,818.20**	**28,818.20**	**31,116.00**	**31,116.00**
Total Org: UUXAL5	**0.00**	**0.00**	**0.00**	**27,672.86**	**0.00**	**27,672.86**	**(27,672.86)**	**28,818.20**	**28,818.20**	**31,116.00**	**31,116.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUXAL6 - Functional Alloc - Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81,882.28)	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44,500.59)	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(277.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(126,659.87)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	84,931.63	0.00	84,931.63	(84,931.63)	88,445.93	88,445.93	95,484.00	95,484.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55,608.53)	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.27)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**84,931.63**	**0.00**	**84,931.63**	**(84,931.63)**	**88,445.93**	**32,814.13**	**95,484.00**	**95,484.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200,000.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(200,000.00)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,504,639.00)	0.00	(24,027,355.91)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,504,639.00)**	**0.00**	**(24,027,355.91)**
Total Org: UUXAL6		**0.00**	**0.00**	**0.00**	**84,931.63**	**0.00**	**84,931.63**	**(84,931.63)**	**88,445.93**	**(24,798,484.74)**	**95,484.00**	**(23,931,871.91)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL7 - Functional Alloc - Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	53,272.40	0.00	53,272.40	(53,272.40)	55,476.79	55,476.79	59,892.00	59,892.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**53,272.40**	**0.00**	**53,272.40**	**(53,272.40)**	**55,476.79**	**55,476.79**	**59,892.00**	**59,892.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,368,845.00	0.00	28,724,694.91
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,368,845.00**	**0.00**	**28,724,694.91**
Total Org: UUXAL7	**0.00**	**0.00**	**0.00**	**53,272.40**	**0.00**	**53,272.40**	**(53,272.40)**	**55,476.79**	**29,624,321.79**	**59,892.00**	**28,784,586.91**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUXRCM - UNH Institutional RCM				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
720300	Unallocated Inst Undergrad Fin Aid	(1,298,186.35)	(1,298,186.35)	0.00	0.00	0.00	0.00	(1,298,186.35)	0.00	0.00	0.00	0.00
722120	Undergrad Fin Aid Offset	(40,308,239.00)	(40,308,239.00)	0.00	(42,004,392.99)	0.00	(42,004,392.99)	1,696,153.99	(40,530,429.00)	(40,273,432.00)	(32,142,252.00)	(32,142,252.00)
Subtotal Account Pool: 72		**(41,606,425.35)**	**(41,606,425.35)**	**0.00**	**(42,004,392.99)**	**0.00**	**(42,004,392.99)**	**397,967.64**	**(40,530,429.00)**	**(40,273,432.00)**	**(32,142,252.00)**	**(32,142,252.00)**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,412.00	770,412.00
760105	RCM-Facilities Assessment	704,702.00	742,546.00	61,879.00	742,546.00	0.00	742,546.00	0.00	682,776.00	682,776.00	725,963.00	725,963.00
760125	General Assessment Offset	(19,269,448.00)	(19,269,448.00)	(1,605,787.00)	(19,269,448.00)	0.00	(19,269,448.00)	0.00	(19,249,865.00)	(19,249,865.00)	(17,586,420.00)	(17,586,420.00)
765500	Central Serv-System Off Allocation	(170,350.45)	(170,350.45)	0.00	0.00	0.00	0.00	(170,350.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(18,735,096.45)**	**(18,697,252.45)**	**(1,543,908.00)**	**(18,526,902.00)**	**0.00**	**(18,526,902.00)**	**(170,350.45)**	**(18,567,089.00)**	**(18,567,089.00)**	**(16,090,045.00)**	**(16,090,045.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	2,463,032.00	2,463,032.00	0.00	2,463,032.00	0.00	2,463,032.00	0.00	2,406,820.00	2,406,820.00	1,000,000.00	1,000,000.00
Subtotal Account Pool: 7Z		**2,463,032.00**	**2,463,032.00**	**0.00**	**2,463,032.00**	**0.00**	**2,463,032.00**	**0.00**	**2,406,820.00**	**2,406,820.00**	**1,000,000.00**	**1,000,000.00**
Total Org: UUXRCM		**(57,878,489.80)**	**(57,840,645.80)**	**(1,543,908.00)**	**(58,068,262.99)**	**0.00**	**(58,068,262.99)**	**227,617.19**	**(56,690,698.00)**	**(56,433,701.00)**	**(47,232,297.00)**	**(47,232,297.00)**
Total Fund: 1UU000		**7,711,055.20**	**7,756,676.69**	**5,570,866.43**	**16,844,468.68**	**0.00**	**16,844,468.68**	**(9,087,791.99)**	**32,695,032.79**	**33,472,397.95**	**6,470,168.39**	**6,620,862.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU001 - Institutional CBC												
Org: UUXCBC - Central Budget Committee				**Org Mgr: Griffith, John W**								
Account Pool: 76 - F&A and Internal Allocations												
760125	General Assessment Offset	(750,000.00)	(750,000.00)	(62,500.00)	(750,000.00)	0.00	(750,000.00)	0.00	(750,000.00)	(750,000.00)	(750,000.00)	(750,000.00)
Subtotal Account Pool: 76		**(750,000.00)**	**(750,000.00)**	**(62,500.00)**	**(750,000.00)**	**0.00**	**(750,000.00)**	**0.00**	**(750,000.00)**	**(750,000.00)**	**(750,000.00)**	**(750,000.00)**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	3,509,053.00	3,509,053.00	0.00	3,509,053.00	(3,509,053.00)	903,862.00	903,862.00	1,439,323.00	1,439,323.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**3,509,053.00**	**3,509,053.00**	**0.00**	**3,509,053.00**	**(3,509,053.00)**	**2,153,862.00**	**2,153,862.00**	**1,439,323.00**	**1,439,323.00**
Total Org: UUXCBC		**(750,000.00)**	**(750,000.00)**	**3,446,553.00**	**2,759,053.00**	**0.00**	**2,759,053.00**	**(3,509,053.00)**	**1,403,862.00**	**1,403,862.00**	**689,323.00**	**689,323.00**
Total Fund: 1UU001		**(750,000.00)**	**(750,000.00)**	**3,446,553.00**	**2,759,053.00**	**0.00**	**2,759,053.00**	**(3,509,053.00)**	**1,403,862.00**	**1,403,862.00**	**689,323.00**	**689,323.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: UUXAL1 - Functional Alloc - Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,539.00)	0.00	(40,686.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,539.00)**	**0.00**	**(40,686.00)**
Total Org: UUXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,539.00)**	**0.00**	**(40,686.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: UUXAL4 - Functional Alloc - Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,954.00)	0.00	(12,602.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,954.00)**	**0.00**	**(12,602.00)**
Total Org: UUXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,954.00)**	**0.00**	**(12,602.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: UUXAL5 - Functional Alloc - Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,808.00)	0.00	(11,980.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,808.00)**	**0.00**	**(11,980.00)**
Total Org: UUXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,808.00)**	**0.00**	**(11,980.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: UUXAL7 - Functional Alloc - Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(371.00)	0.00	(1,584.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(371.00)**	**0.00**	**(1,584.00)**
Total Org: UUXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(371.00)**	**0.00**	**(1,584.00)**
Total Fund: 1WM106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,672.00)**	**0.00**	**(66,852.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	758,673.00	758,673.00	579,282.00	3,037,427.00	0.00	3,037,427.00	(2,278,754.00)	724,227.30	724,227.00	781,884.00	162,377.00
Subtotal Account Pool: 65	**758,673.00**	**758,673.00**	**579,282.00**	**3,037,427.00**	**0.00**	**3,037,427.00**	**(2,278,754.00)**	**724,227.30**	**724,227.00**	**781,884.00**	**162,377.00**
Total Org: UUF106	**758,673.00**	**758,673.00**	**579,282.00**	**3,037,427.00**	**0.00**	**3,037,427.00**	**(2,278,754.00)**	**724,227.30**	**724,227.00**	**781,884.00**	**162,377.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL1 - Functional Alloc - Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(309,945.00)	0.00	(1,303,128.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(309,945.00)**	**0.00**	**(1,303,128.00)**
Total Org: UUXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(309,945.00)**	**0.00**	**(1,303,128.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL2 - Functional Alloc - Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(103,097.00)	0.00	(433,459.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(103,097.00)**	**0.00**	**(433,459.00)**
Total Org: UUXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(103,097.00)**	**0.00**	**(433,459.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL3 - Functional Alloc - Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39,512.00)	0.00	(166,123.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,512.00)**	**0.00**	**(166,123.00)**
Total Org: UUXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,512.00)**	**0.00**	**(166,123.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL4 - Functional Alloc - Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45,596.00)	0.00	(191,701.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,596.00)**	**0.00**	**(191,701.00)**
Total Org: UUXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,596.00)**	**0.00**	**(191,701.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL5 - Functional Alloc - Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26,036.00)	0.00	(109,465.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,036.00)**	**0.00**	**(109,465.00)**
Total Org: UUXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,036.00)**	**0.00**	**(109,465.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL6 - Functional Alloc - Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79,873.00)	0.00	(335,821.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,873.00)**	**0.00**	**(335,821.00)**
Total Org: UUXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,873.00)**	**0.00**	**(335,821.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL7 - Functional Alloc - Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50,109.00)	0.00	(210,679.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,109.00)**	**0.00**	**(210,679.00)**
Total Org: UUXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,109.00)**	**0.00**	**(210,679.00)**
Total Fund: 1WU106	**758,673.00**	**758,673.00**	**579,282.00**	**3,037,427.00**	**0.00**	**3,037,427.00**	**(2,278,754.00)**	**724,227.30**	**70,059.00**	**781,884.00**	**(2,587,999.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG005 - UNH Gift in Kind Equipment											
Org: UUPEQ1 - UNH Equipment			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(665,410.74)	(665,410.74)	0.00	0.00	0.00	0.00	(665,410.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPEQ1	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG005	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG006 - UNH Preservation-Restor Landmarks											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	121,385.09	121,385.09	0.00	0.00	0.00	0.00	121,385.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**121,385.09**	**121,385.09**	**0.00**	**0.00**	**0.00**	**0.00**	**121,385.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(108,737.05)	(108,737.05)	0.00	0.00	0.00	0.00	(108,737.05)	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	(12,648.04)	(12,648.04)	0.00	0.00	0.00	0.00	(12,648.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(121,385.09)**	**(121,385.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(121,385.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG006	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG007 - UNH Rosenburg Proceeds of Sale												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7111	Supplies	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(40,104.40)	(40,104.40)	0.00	0.00	0.00	0.00	(40,104.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	75.24	75.24	0.00	0.00	0.00	0.00	75.24	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	2,805.48	2,805.48	0.00	0.00	0.00	0.00	2,805.48	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(6,852.28)	(6,852.28)	0.00	0.00	0.00	0.00	(6,852.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(44,090.96)**	**(44,090.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,090.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(381,869.25)	(381,869.25)	0.00	0.00	0.00	0.00	(381,869.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(381,869.25)**	**(381,869.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(381,869.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,238,130.39)	(1,238,130.39)	0.00	0.00	0.00	0.00	(1,238,130.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,238,130.39)**	**(1,238,130.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,238,130.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**(1,664,090.60)**	**(1,664,090.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,664,090.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG007		**(1,664,090.60)**	**(1,664,090.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,664,090.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG009 - UNH LRTP Research Admin System											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG009	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG010 - UNH LRTP Alumni/Development System											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG010	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG011 - UNH LRTP Library Technology Proj											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG011	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG013 - UNH Technology Contingency											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404S3 Advertising and Reimbursable Exp	(5,378.00)	(5,378.00)	0.00	0.00	0.00	0.00	(5,378.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(5,378.00)**	**(5,378.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,378.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1000 Non-Mandatory Transfers Out	164,491.00	164,491.00	0.00	0.00	0.00	0.00	164,491.00	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	(159,113.00)	(159,113.00)	0.00	0.00	0.00	0.00	(159,113.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**5,378.00**	**5,378.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,378.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG014 - Benefactor Loan Repayment											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG014	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU001 - UNH Unexpended Repair & Replacement											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(57,664.00)	(57,664.00)	0.00	0.00	0.00	0.00	(57,664.00)	0.00	0.00	57,664.00	57,664.00
Subtotal Account Pool: 7Z	**(57,664.00)**	**(57,664.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,664.00)**	**0.00**	**0.00**	**57,664.00**	**57,664.00**
Total Org: UUIOTH	**(57,664.00)**	**(57,664.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,664.00)**	**0.00**	**0.00**	**57,664.00**	**57,664.00**
Total Fund: 1XU001	**(57,664.00)**	**(57,664.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,664.00)**	**0.00**	**0.00**	**57,664.00**	**57,664.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU002 - UNH Unexpended Repair & Replacement												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,636,807.00)	(2,636,807.00)	0.00	0.00	0.00	0.00	(2,636,807.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	2,636,807.00	2,636,807.00	0.00	0.00	0.00	0.00	2,636,807.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU002 - UNH Unexpended Repair & Replacement												
Org: UUPHST - UNH Plant CUFS Historical Accounts				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	2,636,807.00	2,636,807.00	0.00	0.00	0.00	0.00	2,636,807.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(2,636,807.00)	(2,636,807.00)	0.00	0.00	0.00	0.00	(2,636,807.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU006 - UNH Operations Proceeds Milne Mine												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(60,229.71)	(60,229.71)	0.00	0.00	0.00	0.00	(60,229.71)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(52,629.89)	(52,629.89)	0.00	0.00	0.00	0.00	(52,629.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(37,227.11)	(37,227.11)	0.00	0.00	0.00	0.00	(37,227.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(150,086.71)**	**(150,086.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,086.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,950.00)**	**(2,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	38,819.43	38,819.43	0.00	0.00	0.00	0.00	38,819.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,819.43**	**38,819.43**	**0.00**	**0.00**	**0.00**	**0.00**	**38,819.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	177,155.00	177,155.00	0.00	0.00	0.00	0.00	177,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**377,155.00**	**377,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**377,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(227,067.34)	(227,067.34)	0.00	0.00	0.00	0.00	(227,067.34)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(541,620.61)	(541,620.61)	0.00	0.00	0.00	0.00	(541,620.61)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(371,601.91)	(371,601.91)	0.00	0.00	0.00	0.00	(371,601.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,140,289.86)**	**(1,140,289.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,140,289.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**(877,352.14)**	**(877,352.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(877,352.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU006		**(877,352.14)**	**(877,352.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(877,352.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU007 - UNH Ag&Sat Satellite Link											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	97,140.00	97,140.00	0.00	0.00	0.00	0.00	97,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**97,140.00**	**97,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,140.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**37,500.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**134,640.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU007	**134,640.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU008 - UNH Vehicle Replacement Fund											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**999.67**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU008	**999.67**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU009 - UNH Unexpended Plant											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	13,743,402.50	13,743,402.50	0.00	0.00	0.00	0.00	13,743,402.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU009	**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TA069 - Heath 'Grumblenot' Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	909.42	909.42	0.00	0.00	0.00	0.00	909.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**909.42**	**909.42**	**0.00**	**0.00**	**0.00**	**0.00**	**909.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**909.42**	**909.42**	**0.00**	**0.00**	**0.00**	**0.00**	**909.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TA069	**909.42**	**909.42**	**0.00**	**0.00**	**0.00**	**0.00**	**909.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TA070 - Hills Memorial Science Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	13,336.27	13,336.27	0.00	0.00	0.00	0.00	13,336.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**13,336.27**	**13,336.27**	**0.00**	**0.00**	**0.00**	**0.00**	**13,336.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**13,336.27**	**13,336.27**	**0.00**	**0.00**	**0.00**	**0.00**	**13,336.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TA070	**13,336.27**	**13,336.27**	**0.00**	**0.00**	**0.00**	**0.00**	**13,336.27**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TG001 - Dr Alexander Teaching Exc Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	19,260.29	19,260.29	0.00	0.00	0.00	0.00	19,260.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**19,260.29**	**19,260.29**	**0.00**	**0.00**	**0.00**	**0.00**	**19,260.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**19,260.29**	**19,260.29**	**0.00**	**0.00**	**0.00**	**0.00**	**19,260.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TG001	**19,260.29**	**19,260.29**	**0.00**	**0.00**	**0.00**	**0.00**	**19,260.29**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TG003 - UNH Tolerance Program Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,787.86	6,787.86	0.00	0.00	0.00	0.00	6,787.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,787.86**	**6,787.86**	**0.00**	**0.00**	**0.00**	**0.00**	**6,787.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**6,787.86**	**6,787.86**	**0.00**	**0.00**	**0.00**	**0.00**	**6,787.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TG003	**6,787.86**	**6,787.86**	**0.00**	**0.00**	**0.00**	**0.00**	**6,787.86**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TU003 - Coe-Hall Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	6,266.71	6,266.71	0.00	0.00	0.00	0.00	6,266.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**6,266.71**	**6,266.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6,266.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**6,266.71**	**6,266.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6,266.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TU003	**6,266.71**	**6,266.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6,266.71**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG004 - KSC Equipment											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDPR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5NG004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8N0002 - NHPTV Equipment												
Org: UUPDPR - Asset Depreciation				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(119,515.71)	(119,515.71)	0.00	0.00	0.00	0.00	(119,515.71)	119,515.71	119,515.71	0.00	0.00
740300	Depreciation - Equipment	0.00	0.00	(6,965.56)	0.00	0.00	0.00	0.00	31,708.05	0.00	0.00	0.00
Subtotal Account Pool: 74		**(119,515.71)**	**(119,515.71)**	**(6,965.56)**	**0.00**	**0.00**	**0.00**	**(119,515.71)**	**151,223.76**	**119,515.71**	**0.00**	**0.00**
Total Org: UUPDPR		**(119,515.71)**	**(119,515.71)**	**(6,965.56)**	**0.00**	**0.00**	**0.00**	**(119,515.71)**	**151,223.76**	**119,515.71**	**0.00**	**0.00**
Total Fund: 8N0002		**(119,515.71)**	**(119,515.71)**	**(6,965.56)**	**0.00**	**0.00**	**0.00**	**(119,515.71)**	**151,223.76**	**119,515.71**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	(17,664.32)	0.00	0.00	0.00	0.00	14,164.53	0.00	14,164.53	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(17,664.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**14,164.53**	**0.00**	**14,164.53**	**0.00**
Total Org: UUPDPR	**0.00**	**0.00**	**(17,664.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**14,164.53**	**0.00**	**14,164.53**	**0.00**
Total Fund: 9NY003	**0.00**	**0.00**	**(17,664.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**14,164.53**	**0.00**	**14,164.53**	**0.00**
Total Org Lvl 3: UUINST	**13,344,066.33**	**13,388,352.44**	**2,234,586.10**	**66,665,957.36**	**0.00**	**66,665,957.36**	**(53,277,604.92)**	**62,623,119.27**	**48,932,511.72**	**1,250,473.45**	**(19,101,770.74)**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110114 - Enhancing Opportunities For Grazing												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110125 - Changing Homeowner's Lawn Care												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,320.00	23,320.00	0.00	0.00	0.00	0.00	23,320.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(25,718.50)	(25,718.50)	0.00	0.00	0.00	0.00	(25,718.50)	0.00	0.00	9,417.79	9,417.79
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.50**	**1.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1.50**	**0.00**	**0.00**	**9,417.79**	**9,417.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(113.54)	(113.54)	0.00	0.00	0.00	0.00	(113.54)	0.00	0.00	3,842.35	3,842.35
Subtotal Account Pool: 65		**(113.54)**	**(113.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(113.54)**	**0.00**	**0.00**	**3,842.35**	**3,842.35**
Account Pool: 71 - Support												
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(491.16)	(491.16)	0.00	0.00	0.00	0.00	(491.16)	216.70	216.70	173.58	173.58
710100	Out-of-State Travel	(3,321.41)	(3,321.41)	0.00	0.00	0.00	0.00	(3,321.41)	1,061.82	1,061.82	1,080.59	1,080.59
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	495.00	495.00	0.00	0.00
710400	Student or Non-Emp Travel	(170.50)	(170.50)	0.00	0.00	0.00	0.00	(170.50)	170.50	170.50	0.00	0.00
7112	Research Supplies	5,787.00	5,787.00	0.00	0.00	0.00	0.00	5,787.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(120.00)	(120.00)	0.00	4,543.83	0.00	4,543.83	(4,663.83)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(74.40)	(74.40)	0.00	0.00	0.00	0.00	(74.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(227.70)	(227.70)	0.00	0.00	0.00	0.00	(227.70)	58.96	58.96	11.79	11.79
Subtotal Account Pool: 71		**5,676.83**	**5,676.83**	**0.00**	**4,543.83**	**0.00**	**4,543.83**	**1,133.00**	**2,002.98**	**2,002.98**	**1,265.96**	**1,265.96**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	395,616.00	395,616.00	0.00	0.00	0.00	0.00	395,616.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(145,072.00)	(132,928.69)	0.00	11,935.70	0.00	11,935.70	(144,864.39)	11,313.60	11,313.60	48,048.18	48,048.18
730003	Subcontracts 03	(47,920.00)	(38,508.56)	0.00	9,411.44	0.00	9,411.44	(47,920.00)	18,540.06	18,540.06	13,375.77	13,375.77
730004	Subcontracts 04	(14,814.00)	(8,597.07)	0.00	6,216.45	0.00	6,216.45	(14,813.52)	0.00	0.00	8,006.04	8,006.04
730005	Subcontracts 05	(13,838.00)	(13,398.88)	0.00	0.00	0.00	0.00	(13,398.88)	7,844.51	7,844.51	5,554.37	5,554.37
730006	Subcontracts 06	(164,919.59)	(164,919.59)	0.00	8,489.04	0.00	8,489.04	(173,408.63)	(29,584.47)	(29,584.47)	92,973.24	92,973.24
Subtotal Account Pool: 73		**9,052.41**	**37,263.21**	**0.00**	**36,052.63**	**0.00**	**36,052.63**	**1,210.58**	**8,113.70**	**8,113.70**	**167,957.60**	**167,957.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,054.94	3,054.94	0.00	2,690.07	0.00	2,690.07	364.87	3,719.75	3,719.75	10,365.57	10,365.57
Subtotal Account Pool: 76		**3,054.94**	**3,054.94**	**0.00**	**2,690.07**	**0.00**	**2,690.07**	**364.87**	**3,719.75**	**3,719.75**	**10,365.57**	**10,365.57**
Total Org: UXWMJP		**17,672.14**	**45,882.94**	**0.00**	**43,286.53**	**0.00**	**43,286.53**	**2,596.41**	**13,836.43**	**13,836.43**	**192,849.27**	**192,849.27**
Total Fund: 110125		**17,672.14**	**45,882.94**	**0.00**	**43,286.53**	**0.00**	**43,286.53**	**2,596.41**	**13,836.43**	**13,836.43**	**192,849.27**	**192,849.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110127 - FY07 NH Crop Insurance Educ												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,280.00	53,280.00	0.00	0.00	0.00	0.00	53,280.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,730.29)	(6,730.29)	0.00	0.00	0.00	0.00	(6,730.29)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(47,679.97)	(47,679.97)	0.00	0.00	0.00	0.00	(47,679.97)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,221.00)	(1,221.00)	0.00	0.00	0.00	0.00	(1,221.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**648.74**	**648.74**	**0.00**	**0.00**	**0.00**	**0.00**	**648.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(46.93)	(46.93)	0.00	0.00	0.00	0.00	(46.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(46.93)**	**(46.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,007.00	4,007.00	0.00	0.00	0.00	0.00	4,007.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,791.22)	(1,791.22)	0.00	0.00	0.00	0.00	(1,791.22)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(809.84)	(809.84)	0.00	0.00	0.00	0.00	(809.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	4,107.00	4,107.00	0.00	0.00	0.00	0.00	4,107.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(448.27)	(448.27)	0.00	0.00	0.00	0.00	(448.27)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,623.15)	(1,623.15)	0.00	0.00	0.00	0.00	(1,623.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,200.00	19,200.00	0.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,049.90)	(1,049.90)	0.00	0.00	0.00	0.00	(1,049.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,203.05)	(3,203.05)	0.00	0.00	0.00	0.00	(3,203.05)	0.00	0.00	0.00	0.00
714000	Postage-General	(532.31)	(532.31)	0.00	0.00	0.00	0.00	(532.31)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,603.60)	(1,603.60)	0.00	0.00	0.00	0.00	(1,603.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(36,650.68)	(36,650.68)	0.00	0.00	0.00	0.00	(36,650.68)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.99)	(0.99)	0.00	0.00	0.00	0.00	(0.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,235.09)	(1,235.09)	0.00	0.00	0.00	0.00	(1,235.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,355.40**	**27,355.40**	**0.00**	**0.00**	**0.00**	**0.00**	**27,355.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,795.43	2,795.43	0.00	0.00	0.00	0.00	2,795.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,795.43**	**2,795.43**	**0.00**	**0.00**	**0.00**	**0.00**	**2,795.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UXAGMS		**30,752.65**	**30,752.65**	**0.00**	**0.00**	**0.00**	**0.00**	**30,752.65**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Fund: 110127		**30,752.65**	**30,752.65**	**0.00**	**0.00**	**0.00**	**0.00**	**30,752.65**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110140 - FY08Crop Revenue Insurance Ed												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,600.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,967.27)	(6,967.27)	0.00	0.00	0.00	0.00	(6,967.27)	0.00	0.00	367.69	367.69
615NZ0	PAT Unallocated Budget (Bud Only)	39,540.00	39,540.00	0.00	0.00	0.00	0.00	39,540.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(53,339.35)	(53,339.35)	0.00	0.00	0.00	0.00	(53,339.35)	0.00	0.00	2,831.16	2,831.16
61SNSH	Student Labor	(840.00)	(840.00)	0.00	0.00	0.00	0.00	(840.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,993.38**	**1,993.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,993.38**	**0.00**	**0.00**	**3,198.85**	**3,198.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	171.83	171.83	0.00	0.00	0.00	0.00	171.83	0.00	0.00	1,305.07	1,305.07
Subtotal Account Pool: 65		**171.83**	**171.83**	**0.00**	**0.00**	**0.00**	**0.00**	**171.83**	**0.00**	**0.00**	**1,305.07**	**1,305.07**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,345.69)	(3,345.69)	0.00	0.00	0.00	0.00	(3,345.69)	0.00	0.00	747.24	747.24
710100	Out-of-State Travel	(2,496.62)	(2,496.62)	0.00	0.00	0.00	0.00	(2,496.62)	0.00	0.00	540.80	540.80
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,664.28)	(1,664.28)	0.00	0.00	0.00	0.00	(1,664.28)	0.00	0.00	1,541.06	1,541.06
711100	Supplies-General	(513.24)	(513.24)	0.00	0.00	0.00	0.00	(513.24)	0.00	0.00	373.74	373.74
7112	Research Supplies	15,042.00	15,042.00	0.00	0.00	0.00	0.00	15,042.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(967.23)	(967.23)	0.00	0.00	0.00	0.00	(967.23)	0.00	0.00	438.94	438.94
713000	Printing & Copying-General	(1,250.69)	(1,250.69)	0.00	0.00	0.00	0.00	(1,250.69)	0.00	0.00	310.44	310.44
714000	Postage-General	(200.59)	(200.59)	0.00	0.00	0.00	0.00	(200.59)	0.00	0.00	95.12	95.12
716100	Rentals & Leases-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	350.00	350.00
716120	Rentals-Property or Room	1,904.50	1,904.50	0.00	0.00	0.00	0.00	1,904.50	0.00	0.00	1,295.50	1,295.50
716123	Rental Property/Room (short term)	(1,835.71)	(1,835.71)	0.00	0.00	0.00	0.00	(1,835.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(41,180.00)	(41,180.00)	0.00	0.00	0.00	0.00	(41,180.00)	0.00	0.00	34,620.00	34,620.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(121.00)	(121.00)	0.00	0.00	0.00	0.00	(121.00)	0.00	0.00	121.00	121.00
Subtotal Account Pool: 71		**12,826.45**	**12,826.45**	**0.00**	**0.00**	**0.00**	**0.00**	**12,826.45**	**0.00**	**0.00**	**40,433.84**	**40,433.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,498.86	1,498.86	0.00	0.00	0.00	0.00	1,498.86	0.00	0.00	4,493.75	4,493.75
Subtotal Account Pool: 76		**1,498.86**	**1,498.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,498.86**	**0.00**	**0.00**	**4,493.75**	**4,493.75**
Total Org: UXAGMS		**16,490.52**	**16,490.52**	**0.00**	**0.00**	**0.00**	**0.00**	**16,490.52**	**0.00**	**0.00**	**49,431.51**	**49,431.51**
Total Fund: 110140		**16,490.52**	**16,490.52**	**0.00**	**0.00**	**0.00**	**0.00**	**16,490.52**	**0.00**	**0.00**	**49,431.51**	**49,431.51**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110156 - BH Crop & Revenue Insurance												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,224.71)	(7,224.71)	0.00	0.00	0.00	0.00	(7,224.71)	1,091.97	1,091.97	6,132.74	6,132.74
615NZ0	PAT Unallocated Budget (Bud Only)	63,438.00	63,438.00	0.00	0.00	0.00	0.00	63,438.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(56,212.88)	(56,212.88)	0.00	0.00	0.00	0.00	(56,212.88)	10,352.53	10,352.53	45,860.35	45,860.35
61SNHO	Student Labor - Overtime	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	6.00	6.00
61SNSH	Student Labor	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	0.00	0.00	990.00	990.00
Subtotal Account Pool: 61		**(995.59)**	**(995.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(995.59)**	**11,444.50**	**11,444.50**	**52,989.09**	**52,989.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,055.92	2,055.92	0.00	0.00	0.00	0.00	2,055.92	4,829.53	4,829.53	21,217.55	21,217.55
Subtotal Account Pool: 65		**2,055.92**	**2,055.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2,055.92**	**4,829.53**	**4,829.53**	**21,217.55**	**21,217.55**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,302.78)	(2,302.78)	0.00	0.00	0.00	0.00	(2,302.78)	532.95	532.95	1,769.83	1,769.83
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	145.00	145.00
710310	Workshop Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(834.41)	(834.41)	0.00	0.00	0.00	0.00	(834.41)	143.00	143.00	691.41	691.41
7112	Research Supplies	12,032.00	12,032.00	0.00	0.00	0.00	0.00	12,032.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,453.64)	(3,453.64)	0.00	0.00	0.00	0.00	(3,453.64)	866.62	866.62	2,587.02	2,587.02
713000	Printing & Copying-General	(5,962.64)	(5,962.64)	0.00	0.00	0.00	0.00	(5,962.64)	5,008.80	5,008.80	953.84	953.84
714000	Postage-General	(129.65)	(129.65)	0.00	0.00	0.00	0.00	(129.65)	0.00	0.00	129.65	129.65
716120	Rentals-Property or Room	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
716123	Rental Property/Room (short term)	(2,954.60)	(2,954.60)	0.00	0.00	0.00	0.00	(2,954.60)	800.00	800.00	2,154.60	2,154.60
717200	Other Professional Services-General	(43,157.40)	(43,157.40)	0.00	0.00	0.00	0.00	(43,157.40)	35,000.00	35,000.00	8,157.40	8,157.40
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,500.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	179.62	179.62
718016	Telecom-Usage (Tolls)	(1.04)	(1.04)	0.00	0.00	0.00	0.00	(1.04)	0.00	0.00	1.04	1.04
Subtotal Account Pool: 71		**6,261.22**	**6,261.22**	**0.00**	**0.00**	**0.00**	**0.00**	**6,261.22**	**42,351.37**	**42,351.37**	**17,119.41**	**17,119.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	731.69	731.69	0.00	0.00	0.00	0.00	731.69	5,862.57	5,862.57	9,132.74	9,132.74
Subtotal Account Pool: 76		**731.69**	**731.69**	**0.00**	**0.00**	**0.00**	**0.00**	**731.69**	**5,862.57**	**5,862.57**	**9,132.74**	**9,132.74**
Total Org: UXAGMS		**8,053.24**	**8,053.24**	**0.00**	**0.00**	**0.00**	**0.00**	**8,053.24**	**64,487.97**	**64,487.97**	**100,458.79**	**100,458.79**
Total Fund: 110156		**8,053.24**	**8,053.24**	**0.00**	**0.00**	**0.00**	**0.00**	**8,053.24**	**64,487.97**	**64,487.97**	**100,458.79**	**100,458.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110177 - NH Crop Insurance Educ 2009-10												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	21,800.00	0.00	0.00	0.00	0.00	21,800.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,348.88)	(6,348.88)	0.00	298.39	0.00	298.39	(6,647.27)	6,348.88	6,348.88	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	11.43	0.00	11.43	(11.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,720.00	49,720.00	0.00	0.00	0.00	0.00	49,720.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(57,390.40)	(57,390.40)	0.00	7,617.38	0.00	7,617.38	(65,007.78)	57,390.40	57,390.40	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	225.16	0.00	225.16	(225.16)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,317.06)	(2,317.06)	0.00	207.64	0.00	207.64	(2,524.70)	2,317.06	2,317.06	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	11.91	0.00	11.91	(11.91)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,983.66**	**9,983.66**	**0.00**	**8,371.91**	**0.00**	**8,371.91**	**1,611.75**	**66,056.34**	**66,056.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,544.93	4,544.93	0.00	3,691.49	0.00	3,691.49	853.44	27,885.07	27,885.07	0.00	0.00
Subtotal Account Pool: 65		**4,544.93**	**4,544.93**	**0.00**	**3,691.49**	**0.00**	**3,691.49**	**853.44**	**27,885.07**	**27,885.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,915.00	2,915.00	0.00	0.00	0.00	0.00	2,915.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,196.00)	(1,196.00)	0.00	785.00	0.00	785.00	(1,981.00)	1,196.00	1,196.00	0.00	0.00
710100	Out-of-State Travel	(898.32)	(898.32)	0.00	0.00	0.00	0.00	(898.32)	898.32	898.32	0.00	0.00
710400	Student or Non-Emp Travel	(1,764.97)	(1,764.97)	0.00	437.12	0.00	437.12	(2,202.09)	1,764.97	1,764.97	0.00	0.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,039.87)	(4,039.87)	0.00	273.87	0.00	273.87	(4,313.74)	4,039.87	4,039.87	0.00	0.00
713000	Printing & Copying-General	(1,713.78)	(1,713.78)	0.00	20.72	0.00	20.72	(1,734.50)	1,713.78	1,713.78	0.00	0.00
714000	Postage-General	(1,342.55)	(1,342.55)	0.00	0.00	0.00	0.00	(1,342.55)	1,342.55	1,342.55	0.00	0.00
716123	Rental Property/Room (short term)	(4,106.68)	(4,106.68)	0.00	150.00	0.00	150.00	(4,256.68)	4,106.68	4,106.68	0.00	0.00
717000	Consulting-General	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(47,105.50)	(14,095.50)	0.00	50,173.75	0.00	50,173.75	(64,269.25)	14,095.50	14,095.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	49,750.00	49,750.00	0.00	0.00	0.00	0.00	49,750.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	(21.46)	(21.46)	0.00	0.00	0.00	0.00	(21.46)	21.46	21.46	0.00	0.00
Subtotal Account Pool: 71		**21,611.06**	**54,621.06**	**0.00**	**51,840.46**	**0.00**	**51,840.46**	**2,780.60**	**29,343.94**	**29,343.94**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,914.48	6,914.48	0.00	6,390.38	0.00	6,390.38	524.10	12,328.52	12,328.52	0.00	0.00
Subtotal Account Pool: 76		**6,914.48**	**6,914.48**	**0.00**	**6,390.38**	**0.00**	**6,390.38**	**524.10**	**12,328.52**	**12,328.52**	**0.00**	**0.00**
Total Org: UXAGMS		**43,054.13**	**76,064.13**	**0.00**	**70,294.24**	**0.00**	**70,294.24**	**5,769.89**	**135,613.87**	**135,613.87**	**0.00**	**0.00**
Total Fund: 110177		**43,054.13**	**76,064.13**	**0.00**	**70,294.24**	**0.00**	**70,294.24**	**5,769.89**	**135,613.87**	**135,613.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110186 - Manipulating Host & Mate-Findg												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	810.00	1,665.00	0.00	1,665.00	(1,665.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,000.00**	**16,000.00**	**810.00**	**1,665.00**	**0.00**	**1,665.00**	**14,335.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	0.00	0.00	0.00	1,384.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.51	118.22	0.00	118.22	(118.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,384.00**	**1,384.00**	**57.51**	**118.22**	**0.00**	**118.22**	**1,265.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,616.00	7,616.00	0.00	0.00	0.00	0.00	7,616.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	857.10	0.00	857.10	(857.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	92.48	0.00	92.48	(92.48)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.96	0.00	23.96	(23.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,616.00**	**7,616.00**	**0.00**	**1,153.54**	**0.00**	**1,153.54**	**6,462.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,051.00	7,051.00	244.68	828.30	0.00	828.30	6,222.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,051.00**	**7,051.00**	**244.68**	**828.30**	**0.00**	**828.30**	**6,222.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE		**32,051.00**	**32,051.00**	**1,112.19**	**3,765.06**	**0.00**	**3,765.06**	**28,285.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110186		**32,051.00**	**32,051.00**	**1,112.19**	**3,765.06**	**0.00**	**3,765.06**	**28,285.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110196 - NH Crop Ins Ed 2010-11												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,845.00	67,845.00	0.00	0.00	0.00	0.00	67,845.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	59.90	2,903.12	0.00	2,903.12	(2,903.12)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	2,726.15	54,419.83	0.00	54,419.83	(54,419.83)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	72.06	947.50	0.00	947.50	(947.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,845.00**	**67,845.00**	**2,858.11**	**58,270.45**	**0.00**	**58,270.45**	**9,574.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,106.00	29,106.00	1,273.77	25,877.19	0.00	25,877.19	3,228.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,106.00**	**29,106.00**	**1,273.77**	**25,877.19**	**0.00**	**25,877.19**	**3,228.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	36.72	2,241.00	0.00	2,241.00	(2,241.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,188.21	0.00	1,188.21	(1,188.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,309.20	0.00	1,309.20	(1,309.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,213.19	0.00	2,213.19	(2,213.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,153.44	0.00	1,153.44	(1,153.44)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	437.22	0.00	437.22	(437.22)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,488.37	0.00	3,488.37	(3,488.37)	0.00	0.00	0.00	0.00
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,250.00	0.00	11,250.00	(11,250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.36	0.00	10.36	(10.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.22	0.00	17.22	(17.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,500.00**	**25,500.00**	**36.72**	**23,723.21**	**0.00**	**23,723.21**	**1,776.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	62,250.00	62,250.00	0.00	0.00	0.00	0.00	62,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**62,250.00**	**62,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,470.00	18,470.00	416.86	10,787.09	0.00	10,787.09	7,682.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,470.00**	**18,470.00**	**416.86**	**10,787.09**	**0.00**	**10,787.09**	**7,682.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGMS		**203,171.00**	**203,171.00**	**4,585.46**	**118,657.94**	**0.00**	**118,657.94**	**84,513.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110196		**203,171.00**	**203,171.00**	**4,585.46**	**118,657.94**	**0.00**	**118,657.94**	**84,513.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111378 - Sea Grant: Extension Program												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	0.00	38,642.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(77,188.42)	(77,188.42)	0.00	0.00	0.00	0.00	(77,188.42)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	0.00	39,904.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(459.57)	(459.57)	0.00	0.00	0.00	0.00	(459.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**898.01**	**898.01**	**0.00**	**0.00**	**0.00**	**0.00**	**898.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(897.52)	(897.52)	0.00	0.00	0.00	0.00	(897.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(897.52)**	**(897.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(897.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(591.00)	(591.00)	0.00	0.00	0.00	0.00	(591.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111378		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111379 - Sea Grant: Extension Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(36,539.10)	(36,539.10)	0.00	0.00	0.00	0.00	(36,539.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	0.00	33,702.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,931.00)	(1,931.00)	0.00	0.00	0.00	0.00	(1,931.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(24,060.49)	(24,060.49)	0.00	0.00	0.00	0.00	(24,060.49)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	0.00	27,845.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(1,058.68)	(1,058.68)	0.00	0.00	0.00	0.00	(1,058.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,042.27)**	**(2,042.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,042.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,336.48)	(1,336.48)	0.00	0.00	0.00	0.00	(1,336.48)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(86.34)	(86.34)	0.00	0.00	0.00	0.00	(86.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,422.82)**	**(1,422.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,422.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,867.54	5,867.54	0.00	0.00	0.00	0.00	5,867.54	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,494.38)	(1,494.38)	0.00	0.00	0.00	0.00	(1,494.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,626.91)	(9,626.91)	0.00	0.00	0.00	0.00	(9,626.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,224.00)	(4,224.00)	0.00	0.00	0.00	0.00	(4,224.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,356.98	4,356.98	0.00	0.00	0.00	0.00	4,356.98	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(386.97)	(386.97)	0.00	0.00	0.00	0.00	(386.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	(142.67)	(142.67)	0.00	0.00	0.00	0.00	(142.67)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(651.31)	(651.31)	0.00	0.00	0.00	0.00	(651.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(49.19)	(49.19)	0.00	0.00	0.00	0.00	(49.19)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	0.00	5,046.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,465.09**	**3,465.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,465.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,803.27	1,803.27	0.00	0.00	0.00	0.00	1,803.27	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,803.27)	(1,803.27)	0.00	0.00	0.00	0.00	(1,803.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111379		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111380 - Sea Grant: Extension Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(88,211.42)	(88,211.42)	0.00	0.00	0.00	0.00	(88,211.42)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(21,353.25)	(21,353.25)	0.00	0.00	0.00	0.00	(21,353.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(694.50)	(694.50)	0.00	0.00	0.00	0.00	(694.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(225.50)	(225.50)	0.00	0.00	0.00	0.00	(225.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,484.67)**	**(2,484.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,484.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,510.33	1,510.33	0.00	0.00	0.00	0.00	1,510.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,313.40)	(1,313.40)	0.00	0.00	0.00	0.00	(1,313.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**196.93**	**196.93**	**0.00**	**0.00**	**0.00**	**0.00**	**196.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,255.45	1,255.45	0.00	0.00	0.00	0.00	1,255.45	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(809.50)	(809.50)	0.00	0.00	0.00	0.00	(809.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(689.21)	(689.21)	0.00	0.00	0.00	0.00	(689.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	(127.39)	(127.39)	0.00	0.00	0.00	0.00	(127.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,781.44	4,781.44	0.00	0.00	0.00	0.00	4,781.44	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,594.32)	(7,594.32)	0.00	0.00	0.00	0.00	(7,594.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(98.86)	(98.86)	0.00	0.00	0.00	0.00	(98.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	(378.56)	(378.56)	0.00	0.00	0.00	0.00	(378.56)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(651.31)	(651.31)	0.00	0.00	0.00	0.00	(651.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(128.00)	(128.00)	0.00	0.00	0.00	0.00	(128.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	0.00	5,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,287.74**	**2,287.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,287.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,379.49)	(3,379.49)	0.00	0.00	0.00	0.00	(3,379.49)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	3,379.49	3,379.49	0.00	0.00	0.00	0.00	3,379.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111380		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111427 - SEA GRANT: EXTENSION PROGRAM												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	0.00	24,951.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(24,951.00)	(24,951.00)	0.00	0.00	0.00	0.00	(24,951.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(165.78)	(165.78)	0.00	0.00	0.00	0.00	(165.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(165.78)**	**(165.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(323.38)	(323.38)	0.00	0.00	0.00	0.00	(323.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,780.32)	(3,780.32)	0.00	0.00	0.00	0.00	(3,780.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(866.01)	(866.01)	0.00	0.00	0.00	0.00	(866.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(491.05)	(491.05)	0.00	0.00	0.00	0.00	(491.05)	0.00	0.00	0.00	0.00
714000	Postage-General	(113.27)	(113.27)	0.00	0.00	0.00	0.00	(113.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(374.03)**	**(374.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(374.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(141.01)	(141.01)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(141.01)**	**(141.01)**
Total Org: UXWMBD		**(539.81)**	**(539.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(539.81)**	**0.00**	**0.00**	**(141.01)**	**(141.01)**
Total Fund: 111427		**(539.81)**	**(539.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(539.81)**	**0.00**	**0.00**	**(141.01)**	**(141.01)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111549 - SG Extension - Coastal Communities												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	0.00	25,568.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(25,568.00)	(25,568.00)	0.00	0.00	0.00	0.00	(25,568.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(682.37)	(682.37)	0.00	0.00	0.00	0.00	(682.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(682.37)**	**(682.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(682.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,493.42	1,493.42	0.00	0.00	0.00	0.00	1,493.42	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,795.46)	(1,795.46)	0.00	0.00	0.00	0.00	(1,795.46)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,152.00)	(1,152.00)	0.00	0.00	0.00	0.00	(1,152.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(19.38)	(19.38)	0.00	0.00	0.00	0.00	(19.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,538.98	2,538.98	0.00	0.00	0.00	0.00	2,538.98	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.72)	(12.72)	0.00	0.00	0.00	0.00	(12.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**682.84**	**682.84**	**0.00**	**0.00**	**0.00**	**0.00**	**682.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.46)**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111549		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111657 - NE Fisheries Ext. Regional Project												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
710	Travel	804.00	804.00	0.00	0.00	0.00	0.00	804.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(794.00)	(794.00)	0.00	0.00	0.00	0.00	(794.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111657		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111658 - Mapping Fishing Gear Areas												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,700.00)	(5,700.00)	0.00	0.00	0.00	0.00	(5,700.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	0.00	9,638.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,937.68)	(3,937.68)	0.00	0.00	0.00	0.00	(3,937.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(39.30)	(39.30)	0.00	0.00	0.00	0.00	(39.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(39.30)**	**(39.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(575.50)	(575.50)	0.00	0.00	0.00	0.00	(575.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,320.41)	(1,320.41)	0.00	0.00	0.00	0.00	(1,320.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(15.11)	(15.11)	0.00	0.00	0.00	0.00	(15.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38.98**	**38.98**	**0.00**	**0.00**	**0.00**	**0.00**	**38.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111658		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111660 - Better Info Educational Workshops												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12.87)	(12.87)	0.00	0.00	0.00	0.00	(12.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(12.87)**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(21.90)	(21.90)	0.00	0.00	0.00	0.00	(21.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(208.55)	(208.55)	0.00	0.00	0.00	0.00	(208.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(170.55)	(170.55)	0.00	0.00	0.00	0.00	(170.55)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(686.13)	(686.13)	0.00	0.00	0.00	0.00	(686.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12.87**	**12.87**	**0.00**	**0.00**	**0.00**	**0.00**	**12.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.73)	(0.73)	0.00	0.00	0.00	0.00	(0.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.73)**	**(0.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**(0.73)**	**(0.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111660		**(0.73)**	**(0.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.73)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111661 - Northern Shrimp Fishery in NE												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12.87)	(12.87)	0.00	0.00	0.00	0.00	(12.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(12.87)**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(53.25)	(53.25)	0.00	0.00	0.00	0.00	(53.25)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(293.86)	(293.86)	0.00	0.00	0.00	0.00	(293.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(339.63)	(339.63)	0.00	0.00	0.00	0.00	(339.63)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**113.26**	**113.26**	**0.00**	**0.00**	**0.00**	**0.00**	**113.26**	**0.00**	**0.00**	**200.00**	**200.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26.36	26.36	0.00	0.00	0.00	0.00	26.36	0.00	0.00	52.00	52.00
Subtotal Account Pool: 76		**26.36**	**26.36**	**0.00**	**0.00**	**0.00**	**0.00**	**26.36**	**0.00**	**0.00**	**52.00**	**52.00**
Total Org: UXWMRB		**126.75**	**126.75**	**0.00**	**0.00**	**0.00**	**0.00**	**126.75**	**0.00**	**0.00**	**252.00**	**252.00**
Total Fund: 111661		**126.75**	**126.75**	**0.00**	**0.00**	**0.00**	**0.00**	**126.75**	**0.00**	**0.00**	**252.00**	**252.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111662 - Fisheries Facilitation Fund												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(128.25)	(128.25)	0.00	0.00	0.00	0.00	(128.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(495.10)	(495.10)	0.00	0.00	0.00	0.00	(495.10)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(361.82)	(361.82)	0.00	0.00	0.00	0.00	(361.82)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(27,000.00)	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(304.83)	(304.83)	0.00	0.00	0.00	0.00	(304.83)	0.00	0.00	(200.00)	(200.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(200.00)**	**(200.00)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.00)	(52.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.00)**	**(52.00)**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(252.00)**	**(252.00)**
Total Fund: 111662		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(252.00)**	**(252.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111665 - Mesh Size-Trawl Codend Selectivity												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,552.27)	(19,552.27)	0.00	0.00	0.00	0.00	(19,552.27)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	0.00	35,258.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(22,739.99)	(22,739.99)	0.00	0.00	0.00	0.00	(22,739.99)	0.00	0.00	0.00	0.00
615F10	PAT	(12,209.67)	(12,209.67)	0.00	0.00	0.00	0.00	(12,209.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,670.00)	(3,670.00)	0.00	0.00	0.00	0.00	(3,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,388.93)**	**(1,388.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,388.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,587.10	8,587.10	0.00	0.00	0.00	0.00	8,587.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,020.36)	(2,020.36)	0.00	0.00	0.00	0.00	(2,020.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,566.74**	**6,566.74**	**0.00**	**0.00**	**0.00**	**0.00**	**6,566.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(468.21)	(468.21)	0.00	0.00	0.00	0.00	(468.21)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,662.81)	(5,662.81)	0.00	0.00	0.00	0.00	(5,662.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,518.52)	(2,518.52)	0.00	0.00	0.00	0.00	(2,518.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(55.93)	(55.93)	0.00	0.00	0.00	0.00	(55.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,999.02)	(6,999.02)	0.00	0.00	0.00	0.00	(6,999.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(311.09)	(311.09)	0.00	0.00	0.00	0.00	(311.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(579.54)	(579.54)	0.00	0.00	0.00	0.00	(579.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(101,694.41)	(101,694.41)	0.00	0.00	0.00	0.00	(101,694.41)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	94,500.00	94,500.00	0.00	0.00	0.00	0.00	94,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(43.99)	(43.99)	0.00	0.00	0.00	0.00	(43.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,428.52)**	**(2,428.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,428.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(873.58)	(873.58)	0.00	0.00	0.00	0.00	(873.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(873.58)**	**(873.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(873.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	714.48	714.48	0.00	0.00	0.00	0.00	714.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**714.48**	**714.48**	**0.00**	**0.00**	**0.00**	**0.00**	**714.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH		**2,590.19**	**2,590.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,590.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111665		**2,590.19**	**2,590.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,590.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(24,956.95)	(24,956.95)	0.00	0.00	0.00	0.00	(24,956.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	0.00	24,925.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(18,826.16)	(18,826.16)	0.00	0.00	0.00	0.00	(18,826.16)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(24,281.09)	(24,281.09)	0.00	0.00	0.00	0.00	(24,281.09)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(1,757.45)	(1,757.45)	0.00	0.00	0.00	0.00	(1,757.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,896.65)**	**(18,896.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,896.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,695.21)	(7,695.21)	0.00	0.00	0.00	0.00	(7,695.21)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(146.39)	(146.39)	0.00	0.00	0.00	0.00	(146.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,841.60)**	**(7,841.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,841.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,302.27)	(1,302.27)	0.00	0.00	0.00	0.00	(1,302.27)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,078.34)	(7,078.34)	0.00	0.00	0.00	0.00	(7,078.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(480.35)	(480.35)	0.00	0.00	0.00	0.00	(480.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(239.50)	(239.50)	0.00	0.00	0.00	0.00	(239.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	0.00	34,715.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,250.70)	(1,250.70)	0.00	0.00	0.00	0.00	(1,250.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(257.92)	(257.92)	0.00	0.00	0.00	0.00	(257.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(57.84)	(57.84)	0.00	0.00	0.00	0.00	(57.84)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(917.21)	(917.21)	0.00	0.00	0.00	0.00	(917.21)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,738.25**	**26,738.25**	**0.00**	**0.00**	**0.00**	**0.00**	**26,738.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(2,383.68)	(2,383.68)	0.00	0.00	0.00	0.00	(2,383.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(2,383.68)**	**(2,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**(2,383.68)**	**(2,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(369.96)	(369.96)	0.00	0.00	0.00	0.00	(369.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(369.96)**	**(369.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(369.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM	**(369.96)**	**(369.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(369.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111674	**(2,753.64)**	**(2,753.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,753.64)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111675 - Sea Grant Extension-Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(21,369.50)	(21,369.50)	0.00	0.00	0.00	0.00	(21,369.50)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	0.00	21,587.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**217.50**	**217.50**	**0.00**	**0.00**	**0.00**	**0.00**	**217.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(216.62)	(216.62)	0.00	0.00	0.00	0.00	(216.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(216.62)**	**(216.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(216.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111675		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111676 - Sea Grant Extension-Meeker												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(41,677.58)	(41,677.58)	0.00	0.00	0.00	0.00	(41,677.58)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	0.00	44,800.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,304.02)	(15,304.02)	0.00	0.00	0.00	0.00	(15,304.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,269.60)**	**(4,269.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,269.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,553.75	1,553.75	0.00	0.00	0.00	0.00	1,553.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,271.45)	(1,271.45)	0.00	0.00	0.00	0.00	(1,271.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**282.30**	**282.30**	**0.00**	**0.00**	**0.00**	**0.00**	**282.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(224.37)	(224.37)	0.00	0.00	0.00	0.00	(224.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(673.97)	(673.97)	0.00	0.00	0.00	0.00	(673.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	0.00	6,450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(608.40)	(608.40)	0.00	0.00	0.00	0.00	(608.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,771.55)	(1,771.55)	0.00	0.00	0.00	0.00	(1,771.55)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(684.41)	(684.41)	0.00	0.00	0.00	0.00	(684.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,987.30**	**3,987.30**	**0.00**	**0.00**	**0.00**	**0.00**	**3,987.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111676		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111677 - Sea Grant Ext. Coastal Communities												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(25,171.09)	(25,171.09)	0.00	0.00	0.00	0.00	(25,171.09)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	0.00	25,153.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18.09)**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(357.22)	(357.22)	0.00	0.00	0.00	0.00	(357.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(357.22)**	**(357.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(357.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,004.30)	(1,004.30)	0.00	0.00	0.00	0.00	(1,004.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,419.65)	(1,419.65)	0.00	0.00	0.00	0.00	(1,419.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(940.00)	(940.00)	0.00	0.00	0.00	0.00	(940.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(56.43)	(56.43)	0.00	0.00	0.00	0.00	(56.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	0.00	2,698.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(831.39)	(831.39)	0.00	0.00	0.00	0.00	(831.39)	0.00	0.00	0.00	0.00
714000	Postage-General	(70.45)	(70.45)	0.00	0.00	0.00	0.00	(70.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**375.78**	**375.78**	**0.00**	**0.00**	**0.00**	**0.00**	**375.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.41)	(0.41)	0.00	0.00	0.00	0.00	(0.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.41)**	**(0.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111677		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111790 - Sea Grant Extension Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,060.00	12,060.00	0.00	0.00	0.00	0.00	12,060.00	0.00	0.00	0.00	0.00
615F10	PAT	(48,198.28)	(48,198.28)	0.00	0.00	0.00	0.00	(48,198.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,660.00	51,660.00	0.00	0.00	0.00	0.00	51,660.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(19,239.47)	(19,239.47)	0.00	0.00	0.00	0.00	(19,239.47)	0.00	0.00	11,840.00	11,840.00
617F10	Operating Staff	(48,050.07)	(48,050.07)	0.00	0.00	0.00	0.00	(48,050.07)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	48,355.00	48,355.00	0.00	0.00	0.00	0.00	48,355.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(3,442.98)	(3,442.98)	0.00	0.00	0.00	0.00	(3,442.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,855.80)**	**(6,855.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,855.80)**	**0.00**	**0.00**	**11,840.00**	**11,840.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,407.88)	(2,407.88)	0.00	0.00	0.00	0.00	(2,407.88)	0.00	0.00	4,830.73	4,830.73
65YP10	Nonstatus Benefit Distr (Fica)	(297.74)	(297.74)	0.00	0.00	0.00	0.00	(297.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,705.62)**	**(2,705.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,705.62)**	**0.00**	**0.00**	**4,830.73**	**4,830.73**
Account Pool: 71 - Support												
710	Travel	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,222.17)	(2,222.17)	0.00	0.00	0.00	0.00	(2,222.17)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,438.97)	(8,438.97)	0.00	0.00	0.00	0.00	(8,438.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,121.00)	(2,121.00)	0.00	0.00	0.00	0.00	(2,121.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(630.79)	(630.79)	0.00	0.00	0.00	0.00	(630.79)	0.00	0.00	0.00	0.00
7111	Supplies	4,009.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,317.61)	(3,317.61)	0.00	0.00	0.00	0.00	(3,317.61)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,778.00	17,778.00	0.00	0.00	0.00	0.00	17,778.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,287.72)	(3,287.72)	0.00	0.00	0.00	0.00	(3,287.72)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(149.83)	(149.83)	0.00	0.00	0.00	0.00	(149.83)	0.00	0.00	0.00	0.00
714000	Postage-General	(583.14)	(583.14)	0.00	0.00	0.00	0.00	(583.14)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(1,795.26)	(1,795.26)	0.00	0.00	0.00	0.00	(1,795.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,042.71)	(2,042.71)	0.00	0.00	0.00	0.00	(2,042.71)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(826.11)	(826.11)	0.00	0.00	0.00	0.00	(826.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,871.69**	**9,871.69**	**0.00**	**0.00**	**0.00**	**0.00**	**9,871.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,434.09	4,434.09	0.00	0.00	0.00	0.00	4,434.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,434.09**	**4,434.09**	**0.00**	**0.00**	**0.00**	**0.00**	**4,434.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**4,744.36**	**4,744.36**	**0.00**	**0.00**	**0.00**	**0.00**	**4,744.36**	**0.00**	**0.00**	**16,670.73**	**16,670.73**
Total Fund: 111790		**4,744.36**	**4,744.36**	**0.00**	**0.00**	**0.00**	**0.00**	**4,744.36**	**0.00**	**0.00**	**16,670.73**	**16,670.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111791 - Sea Grant Extension Coastal												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(51,999.92)	(51,999.92)	0.00	0.00	0.00	0.00	(51,999.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(434.48)	(434.48)	0.00	0.00	0.00	0.00	(434.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(434.48)**	**(434.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(434.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,155.83)	(1,155.83)	0.00	0.00	0.00	0.00	(1,155.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,694.83)	(1,694.83)	0.00	0.00	0.00	0.00	(1,694.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,297.92)	(1,297.92)	0.00	0.00	0.00	0.00	(1,297.92)	0.00	0.00	485.00	485.00
7112	Research Supplies	3,904.00	3,904.00	0.00	0.00	0.00	0.00	3,904.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(295.18)	(295.18)	0.00	0.00	0.00	0.00	(295.18)	0.00	0.00	102.86	102.86
713000	Printing & Copying-General	(628.61)	(628.61)	0.00	0.00	0.00	0.00	(628.61)	0.00	0.00	23.01	23.01
714000	Postage-General	(48.35)	(48.35)	0.00	0.00	0.00	0.00	(48.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	(119.91)	(119.91)	0.00	0.00	0.00	0.00	(119.91)	0.00	0.00	119.91	119.91
719000	Business Meals-Meetings-Non Travel	(214.02)	(214.02)	0.00	0.00	0.00	0.00	(214.02)	0.00	0.00	206.53	206.53
Subtotal Account Pool: 71		**849.35**	**849.35**	**0.00**	**0.00**	**0.00**	**0.00**	**849.35**	**0.00**	**0.00**	**937.31**	**937.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	107.27	107.27	0.00	0.00	0.00	0.00	107.27	0.00	0.00	243.70	243.70
Subtotal Account Pool: 76		**107.27**	**107.27**	**0.00**	**0.00**	**0.00**	**0.00**	**107.27**	**0.00**	**0.00**	**243.70**	**243.70**
Total Org: UXWMBD		**522.22**	**522.22**	**0.00**	**0.00**	**0.00**	**0.00**	**522.22**	**0.00**	**0.00**	**1,181.01**	**1,181.01**
Total Fund: 111791		**522.22**	**522.22**	**0.00**	**0.00**	**0.00**	**0.00**	**522.22**	**0.00**	**0.00**	**1,181.01**	**1,181.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111792 - Sea Grant EPA Smart Growth												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(35.64)	(35.64)	0.00	0.00	0.00	0.00	(35.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,082.68)	(3,082.68)	0.00	0.00	0.00	0.00	(3,082.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(597.08)	(597.08)	0.00	0.00	0.00	0.00	(597.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,968.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(252.60)	(252.60)	0.00	0.00	0.00	0.00	(252.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111792		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111800 - Sea Grant Extension: Meeker												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	96,200.00	96,200.00	0.00	0.00	0.00	0.00	96,200.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(74,138.18)	(74,138.18)	0.00	0.00	0.00	0.00	(74,138.18)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(39,838.95)	(39,838.95)	0.00	0.00	0.00	0.00	(39,838.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,577.13)**	**(9,577.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,577.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,580.23	6,580.23	0.00	0.00	0.00	0.00	6,580.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,441.07)	(3,441.07)	0.00	0.00	0.00	0.00	(3,441.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,139.16**	**3,139.16**	**0.00**	**0.00**	**0.00**	**0.00**	**3,139.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(367.90)	(367.90)	0.00	0.00	0.00	0.00	(367.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(469.60)	(469.60)	0.00	0.00	0.00	0.00	(469.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(228.25)	(228.25)	0.00	0.00	0.00	0.00	(228.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	0.00	13,420.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,120.34)	(1,120.34)	0.00	0.00	0.00	0.00	(1,120.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,797.93)	(5,797.93)	0.00	0.00	0.00	0.00	(5,797.93)	0.00	0.00	0.00	0.00
718000	Telecom-General	(57.84)	(57.84)	0.00	0.00	0.00	0.00	(57.84)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(1,411.88)	(1,411.88)	0.00	0.00	0.00	0.00	(1,411.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(178.29)	(178.29)	0.00	0.00	0.00	0.00	(178.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,437.97**	**6,437.97**	**0.00**	**0.00**	**0.00**	**0.00**	**6,437.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111800		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111801 - Sea Grant Extension: Rollie												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(77,317.36)	(77,317.36)	0.00	0.00	0.00	0.00	(77,317.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**682.64**	**682.64**	**0.00**	**0.00**	**0.00**	**0.00**	**682.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(682.59)	(682.59)	0.00	0.00	0.00	0.00	(682.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(682.59)**	**(682.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(682.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111801		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111825 - Fisheries Extension												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(80,229.64)	(80,229.64)	0.00	0.00	0.00	0.00	(80,229.64)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,770.36**	**2,770.36**	**0.00**	**0.00**	**0.00**	**0.00**	**2,770.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,370.41)	(1,370.41)	0.00	0.00	0.00	0.00	(1,370.41)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,453.41)**	**(1,453.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,453.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(281.02)	(281.02)	0.00	0.00	0.00	0.00	(281.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,239.95)	(2,239.95)	0.00	0.00	0.00	0.00	(2,239.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(527.50)	(527.50)	0.00	0.00	0.00	0.00	(527.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(421.85)	(421.85)	0.00	0.00	0.00	0.00	(421.85)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,544.00)	(1,544.00)	0.00	0.00	0.00	0.00	(1,544.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13.70)	(13.70)	0.00	0.00	0.00	0.00	(13.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,284.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,294.26)	(1,294.26)	0.00	0.00	0.00	0.00	(1,294.26)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(773.17)	(773.17)	0.00	0.00	0.00	0.00	(773.17)	0.00	0.00	0.00	0.00
714000	Postage-General	(875.57)	(875.57)	0.00	0.00	0.00	0.00	(875.57)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(509.67)	(509.67)	0.00	0.00	0.00	0.00	(509.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,171.69)**	**(4,171.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,171.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	2,855.00	2,855.00	0.00	0.00	0.00	0.00	2,855.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,855.00**	**2,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,855.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.17	0.17	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111825		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111837 - 2005 NEC Outreach-Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,740.47)	(38,740.47)	0.00	0.00	0.00	0.00	(38,740.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,240.00	39,240.00	0.00	0.00	0.00	0.00	39,240.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,874.00	65,874.00	0.00	0.00	0.00	0.00	65,874.00	0.00	0.00	0.00	0.00
615F10	PAT	(119,610.61)	(119,610.61)	0.00	0.00	0.00	0.00	(119,610.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	64,134.00	64,134.00	0.00	0.00	0.00	0.00	64,134.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(27,310.69)	(27,310.69)	0.00	0.00	0.00	0.00	(27,310.69)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,586.23**	**1,586.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,586.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(27,295.66)	(27,295.66)	0.00	0.00	0.00	0.00	(27,295.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(27,295.66)**	**(27,295.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,295.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(935.05)	(935.05)	0.00	0.00	0.00	0.00	(935.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,138.40)	(9,138.40)	0.00	0.00	0.00	0.00	(9,138.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,132.57)	(1,132.57)	0.00	0.00	0.00	0.00	(1,132.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,076.00)	(3,076.00)	0.00	0.00	0.00	0.00	(3,076.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(80.60)	(80.60)	0.00	0.00	0.00	0.00	(80.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,112.56)	(2,112.56)	0.00	0.00	0.00	0.00	(2,112.56)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(11.95)	(11.95)	0.00	0.00	0.00	0.00	(11.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,285.00	41,285.00	0.00	0.00	0.00	0.00	41,285.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,742.91)	(1,742.91)	0.00	0.00	0.00	0.00	(1,742.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,572.08)	(1,572.08)	0.00	0.00	0.00	0.00	(1,572.08)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(16.84)	(16.84)	0.00	0.00	0.00	0.00	(16.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(29.97)	(29.97)	0.00	0.00	0.00	0.00	(29.97)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,606.28)	(1,606.28)	0.00	0.00	0.00	0.00	(1,606.28)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(51.88)	(51.88)	0.00	0.00	0.00	0.00	(51.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(110.68)	(110.68)	0.00	0.00	0.00	0.00	(110.68)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(490.10)	(490.10)	0.00	0.00	0.00	0.00	(490.10)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(2,475.00)	(2,475.00)	0.00	0.00	0.00	0.00	(2,475.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,202.13**	**5,202.13**	**0.00**	**0.00**	**0.00**	**0.00**	**5,202.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	25,839.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,839.00**	**25,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,839.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,331.88)	(5,331.88)	0.00	0.00	0.00	0.00	(5,331.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,331.88)**	**(5,331.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,331.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111837 - 2005 NEC Outreach-Doyle											
Org: UXWMRB - PI Roland Barnaby			**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111837	**(0.19)**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111838 - 2005 NEC Outreach-Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	0.00	20,705.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,529.73)	(8,529.73)	0.00	0.00	0.00	0.00	(8,529.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,175.27**	**12,175.27**	**0.00**	**0.00**	**0.00**	**0.00**	**12,175.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,579.11	4,579.11	0.00	0.00	0.00	0.00	4,579.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,579.11**	**4,579.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,579.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(18.96)	(18.96)	0.00	0.00	0.00	0.00	(18.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,259.94)	(2,259.94)	0.00	0.00	0.00	0.00	(2,259.94)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,546.00)	(2,546.00)	0.00	0.00	0.00	0.00	(2,546.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(287.38)	(287.38)	0.00	0.00	0.00	0.00	(287.38)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(245.81)	(245.81)	0.00	0.00	0.00	0.00	(245.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	(187.40)	(187.40)	0.00	0.00	0.00	0.00	(187.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,750.00	7,750.00	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(129.90)	(129.90)	0.00	0.00	0.00	0.00	(129.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(54,000.00)	(54,000.00)	0.00	0.00	0.00	0.00	(54,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,395.77)	(1,395.77)	0.00	0.00	0.00	0.00	(1,395.77)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(230.08)	(230.08)	0.00	0.00	0.00	0.00	(230.08)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(277.35)	(277.35)	0.00	0.00	0.00	0.00	(277.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(81.00)	(81.00)	0.00	0.00	0.00	0.00	(81.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(45,909.59)**	**(45,909.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,909.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	223,990.00	223,990.00	0.00	0.00	0.00	0.00	223,990.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(64,990.00)	(64,990.00)	0.00	0.00	0.00	0.00	(64,990.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(64,803.02)	(64,803.02)	0.00	0.00	0.00	0.00	(64,803.02)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(65,001.00)	(65,001.00)	0.00	0.00	0.00	0.00	(65,001.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**29,195.98**	**29,195.98**	**0.00**	**0.00**	**0.00**	**0.00**	**29,195.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(40.75)	(40.75)	0.00	0.00	0.00	0.00	(40.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(40.75)**	**(40.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111838		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111942 - Aquatic Species Outreach												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(25,344.58)	(25,344.58)	0.00	0.00	0.00	0.00	(25,344.58)	0.00	0.00	(950.75)	(950.75)
Subtotal Account Pool: 61		**(1,344.58)**	**(1,344.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,344.58)**	**0.00**	**0.00**	**(950.75)**	**(950.75)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,051.00)	(1,051.00)	0.00	0.00	0.00	0.00	(1,051.00)	0.00	0.00	(389.78)	(389.78)
Subtotal Account Pool: 65		**(1,051.00)**	**(1,051.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,051.00)**	**0.00**	**0.00**	**(389.78)**	**(389.78)**
Account Pool: 71 - Support												
710	Travel	2,581.00	2,581.00	0.00	0.00	0.00	0.00	2,581.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(329.22)	(329.22)	0.00	0.00	0.00	0.00	(329.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,381.00	3,381.00	0.00	0.00	0.00	0.00	3,381.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,133.60)	(3,133.60)	0.00	0.00	0.00	0.00	(3,133.60)	0.00	0.00	2,000.00	2,000.00
713000	Printing & Copying-General	(14.15)	(14.15)	0.00	0.00	0.00	0.00	(14.15)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,395.22**	**2,395.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,395.22**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.56	0.56	0.00	0.00	0.00	0.00	0.56	0.00	0.00	171.46	171.46
Subtotal Account Pool: 76		**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**0.00**	**0.00**	**171.46**	**171.46**
Total Org: UXWMRS		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**830.93**	**830.93**
Total Fund: 111942		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**830.93**	**830.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111977 - 2006 NEC Outreach (Barnaby)												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(22,499.99)	(22,499.99)	0.00	0.00	0.00	0.00	(22,499.99)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,532.00	21,532.00	0.00	0.00	0.00	0.00	21,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(967.99)**	**(967.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(967.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,077.44)	(1,077.44)	0.00	0.00	0.00	0.00	(1,077.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,077.44)**	**(1,077.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,077.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(98.98)	(98.98)	0.00	0.00	0.00	0.00	(98.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,707.53)	(5,707.53)	0.00	0.00	0.00	0.00	(5,707.53)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(841.38)	(841.38)	0.00	0.00	0.00	0.00	(841.38)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,861.43)	(1,861.43)	0.00	0.00	0.00	0.00	(1,861.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	(383.00)	(383.00)	0.00	0.00	0.00	0.00	(383.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	0.00	12,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,381.44)	(4,381.44)	0.00	0.00	0.00	0.00	(4,381.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,847.86)	(1,847.86)	0.00	0.00	0.00	0.00	(1,847.86)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(972.16)	(972.16)	0.00	0.00	0.00	0.00	(972.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,985.00)	(15,985.00)	0.00	0.00	0.00	0.00	(15,985.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,116.61)	(1,116.61)	0.00	0.00	0.00	0.00	(1,116.61)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(136.16)	(136.16)	0.00	0.00	0.00	0.00	(136.16)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(226.00)	(226.00)	0.00	0.00	0.00	0.00	(226.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,807.55)**	**(12,807.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,807.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	144,000.00	144,000.00	0.00	0.00	0.00	0.00	144,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(59,998.04)	(59,998.04)	0.00	0.00	0.00	0.00	(59,998.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**24,001.96**	**24,001.96**	**0.00**	**0.00**	**0.00**	**0.00**	**24,001.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9,148.64)	(9,148.64)	0.00	0.00	0.00	0.00	(9,148.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(9,148.64)**	**(9,148.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,148.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111977		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111978 - 2006 NEC Outreach (Doyle)												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(89,704.72)	(89,704.72)	0.00	0.00	0.00	0.00	(89,704.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,767.00	58,767.00	0.00	0.00	0.00	0.00	58,767.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,486.66)	(21,486.66)	0.00	0.00	0.00	0.00	(21,486.66)	0.00	0.00	21,486.66	21,486.66
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	0.00	45,240.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,857.75)	(6,857.75)	0.00	0.00	0.00	0.00	(6,857.75)	0.00	0.00	21,719.01	21,719.01
616F10	Extension Educator	(1,124.97)	(1,124.97)	0.00	0.00	0.00	0.00	(1,124.97)	1,124.97	1,124.97	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,832.90**	**2,832.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,832.90**	**1,124.97**	**1,124.97**	**43,205.67**	**43,205.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,945.34	2,945.34	0.00	0.00	0.00	0.00	2,945.34	461.44	461.44	8,865.99	8,865.99
65YP10	Nonstatus Benefit Distr (Fica)	(1,796.61)	(1,796.61)	0.00	0.00	0.00	0.00	(1,796.61)	0.00	0.00	1,796.61	1,796.61
Subtotal Account Pool: 65		**1,148.73**	**1,148.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,148.73**	**461.44**	**461.44**	**10,662.60**	**10,662.60**
Account Pool: 71 - Support												
71	Support	2,922.03	2,922.03	0.00	0.00	0.00	0.00	2,922.03	0.00	0.00	0.00	0.00
710	Travel	3,421.29	3,421.29	0.00	0.00	0.00	0.00	3,421.29	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,706.29)	(4,706.29)	0.00	0.00	0.00	0.00	(4,706.29)	0.00	0.00	34.00	34.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	495.00	495.00
710400	Student or Non-Emp Travel	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	720.00	720.00
711100	Supplies-General	(275.44)	(275.44)	0.00	0.00	0.00	0.00	(275.44)	0.00	0.00	275.44	275.44
7112	Research Supplies	7,912.57	7,912.57	0.00	0.00	0.00	0.00	7,912.57	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,079.57)	(4,079.57)	0.00	0.00	0.00	0.00	(4,079.57)	0.00	0.00	3,309.57	3,309.57
716100	Rentals & Leases-General	(248.54)	(248.54)	0.00	0.00	0.00	0.00	(248.54)	0.00	0.00	248.54	248.54
717200	Other Professional Services-General	(2,640.00)	(2,640.00)	0.00	0.00	0.00	0.00	(2,640.00)	0.00	0.00	1,625.00	1,625.00
718002	Telecom-Fixed (Basic Phone Service)	(713.92)	(713.92)	0.00	0.00	0.00	0.00	(713.92)	0.00	0.00	703.92	703.92
718014	Telecom-Telephone Equipment	(37.64)	(37.64)	0.00	0.00	0.00	0.00	(37.64)	0.00	0.00	37.64	37.64
718016	Telecom-Usage (Tolls)	(34.60)	(34.60)	0.00	0.00	0.00	0.00	(34.60)	0.00	0.00	34.60	34.60
719000	Business Meals-Meetings-Non Travel	(202.99)	(202.99)	0.00	0.00	0.00	0.00	(202.99)	0.00	0.00	72.38	72.38
71C100	Advertising (Non-Employment)	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 71		**(548.10)**	**(548.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(548.10)**	**0.00**	**0.00**	**8,156.09**	**8,156.09**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,433.32)	(3,433.32)	0.00	0.00	0.00	0.00	(3,433.32)	412.46	412.46	16,126.48	16,126.48
Subtotal Account Pool: 76		**(3,433.32)**	**(3,433.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,433.32)**	**412.46**	**412.46**	**16,126.48**	**16,126.48**
Total Org: UXWMBD		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**1,998.87**	**1,998.87**	**78,150.84**	**78,150.84**
Total Fund: 111978		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**1,998.87**	**1,998.87**	**78,150.84**	**78,150.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A40 - Extension BD												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,100.00	30,100.00	0.00	0.00	0.00	0.00	30,100.00	0.00	0.00	0.00	0.00
615F10	PAT	(37,873.87)	(37,873.87)	0.00	0.00	0.00	0.00	(37,873.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,253.00	4,253.00	0.00	0.00	0.00	0.00	4,253.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(49,456.88)	(49,456.88)	0.00	0.00	0.00	0.00	(49,456.88)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	53,443.00	53,443.00	0.00	0.00	0.00	0.00	53,443.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(3,767.59)	(3,767.59)	0.00	0.00	0.00	0.00	(3,767.59)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,802.34)**	**(4,802.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,802.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	611.33	611.33	0.00	0.00	0.00	0.00	611.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(441.93)	(441.93)	0.00	0.00	0.00	0.00	(441.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**169.40**	**169.40**	**0.00**	**0.00**	**0.00**	**0.00**	**169.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,200.95)	(2,200.95)	0.00	0.00	0.00	0.00	(2,200.95)	0.00	0.00	244.44	244.44
710100	Out-of-State Travel	(5,421.75)	(5,421.75)	0.00	0.00	0.00	0.00	(5,421.75)	0.00	0.00	933.56	933.56
710300	Conference Registration Fees	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	810.00	810.00
7111	Supplies	1,474.00	1,474.00	0.00	0.00	0.00	0.00	1,474.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(196.70)	(196.70)	0.00	0.00	0.00	0.00	(196.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,554.00	10,554.00	0.00	0.00	0.00	0.00	10,554.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,561.00)	(1,561.00)	0.00	0.00	0.00	0.00	(1,561.00)	0.00	0.00	222.82	222.82
713000	Printing & Copying-General	(278.19)	(278.19)	0.00	0.00	0.00	0.00	(278.19)	0.00	0.00	199.38	199.38
714000	Postage-General	(1,952.72)	(1,952.72)	0.00	0.00	0.00	0.00	(1,952.72)	0.00	0.00	1,322.27	1,322.27
718000	Telecom-General	(266.58)	(266.58)	0.00	0.00	0.00	0.00	(266.58)	0.00	0.00	266.58	266.58
718014	Telecom-Telephone Equipment	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(1,367.17)	(1,367.17)	0.00	0.00	0.00	0.00	(1,367.17)	0.00	0.00	604.80	604.80
Subtotal Account Pool: 71		**4,632.94**	**4,632.94**	**0.00**	**0.00**	**0.00**	**0.00**	**4,632.94**	**0.00**	**0.00**	**4,603.85**	**4,603.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(488.18)	(488.18)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(488.18)**	**(488.18)**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,115.67**	**4,115.67**
Total Fund: 111A40		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,115.67**	**4,115.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A41 - Extension RB												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	76,184.00	76,184.00	0.00	0.00	0.00	0.00	76,184.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(74,184.00)	(74,184.00)	0.00	0.00	0.00	0.00	(74,184.00)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,828.60)	(1,828.60)	0.00	0.00	0.00	0.00	(1,828.60)	0.00	0.00	1,828.60	1,828.60
Subtotal Account Pool: 61		**(1,828.60)**	**(1,828.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,828.60)**	**0.00**	**0.00**	**1,828.60**	**1,828.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,148.24	2,148.24	0.00	0.00	0.00	0.00	2,148.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(319.60)	(319.60)	0.00	0.00	0.00	0.00	(319.60)	0.00	0.00	153.60	153.60
Subtotal Account Pool: 65		**1,828.64**	**1,828.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,828.64**	**0.00**	**0.00**	**153.60**	**153.60**
Total Org: UXWMRB		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**1,982.20**	**1,982.20**
Total Fund: 111A41		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**1,982.20**	**1,982.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A46 - Coastal Communities												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(51,114.19)	(51,114.19)	0.00	0.00	0.00	0.00	(51,114.19)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,114.19)**	**(1,114.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,114.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	966.39	966.39	0.00	0.00	0.00	0.00	966.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(166.00)	(166.00)	0.00	0.00	0.00	0.00	(166.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**800.39**	**800.39**	**0.00**	**0.00**	**0.00**	**0.00**	**800.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(441.20)	(441.20)	0.00	0.00	0.00	0.00	(441.20)	93.50	93.50	0.00	0.00
710100	Out-of-State Travel	(1,491.44)	(1,491.44)	0.00	0.00	0.00	0.00	(1,491.44)	313.00	313.00	0.00	0.00
710300	Conference Registration Fees	(1,258.00)	(1,258.00)	0.00	74.58	0.00	74.58	(1,332.58)	275.00	275.00	0.00	0.00
7112	Research Supplies	2,240.00	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(316.59)	(316.59)	0.00	93.62	0.00	93.62	(410.21)	128.87	128.87	86.77	86.77
714000	Postage-General	(9.80)	(9.80)	0.00	0.00	0.00	0.00	(9.80)	2.24	2.24	7.56	7.56
718000	Telecom-General	(595.83)	(595.83)	0.00	0.00	0.00	0.00	(595.83)	0.00	0.00	28.63	28.63
719000	Business Meals-Meetings-Non Travel	(45.14)	(45.14)	0.00	0.00	0.00	0.00	(45.14)	45.14	45.14	0.00	0.00
Subtotal Account Pool: 71		**482.00**	**482.00**	**0.00**	**168.20**	**0.00**	**168.20**	**313.80**	**857.75**	**857.75**	**122.96**	**122.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43.12	43.12	0.00	43.73	0.00	43.73	(0.61)	223.01	223.01	31.97	31.97
Subtotal Account Pool: 76		**43.12**	**43.12**	**0.00**	**43.73**	**0.00**	**43.73**	**(0.61)**	**223.01**	**223.01**	**31.97**	**31.97**
Total Org: UXWMJP		**211.32**	**211.32**	**0.00**	**211.93**	**0.00**	**211.93**	**(0.61)**	**1,080.76**	**1,080.76**	**154.93**	**154.93**
Total Fund: 111A46		**211.32**	**211.32**	**0.00**	**211.93**	**0.00**	**211.93**	**(0.61)**	**1,080.76**	**1,080.76**	**154.93**	**154.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A47 - Sea Grant Extension Wiley												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	69,751.00	69,751.00	0.00	0.00	0.00	0.00	69,751.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,249.00	20,249.00	0.00	0.00	0.00	0.00	20,249.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(89,037.28)	(89,037.28)	0.00	0.00	0.00	0.00	(89,037.28)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(23,271.53)	(23,271.53)	0.00	0.00	0.00	0.00	(23,271.53)	0.00	0.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,308.81)**	**(5,308.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,308.81)**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,477.66	3,477.66	0.00	0.00	0.00	0.00	3,477.66	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,015.79)	(2,015.79)	0.00	0.00	0.00	0.00	(2,015.79)	0.00	0.00	100.80	100.80
Subtotal Account Pool: 65		**1,461.87**	**1,461.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.87**	**0.00**	**0.00**	**100.80**	**100.80**
Account Pool: 71 - Support												
710	Travel	4,918.00	4,918.00	0.00	0.00	0.00	0.00	4,918.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.01)	(32.01)	0.00	0.00	0.00	0.00	(32.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,243.65)	(2,243.65)	0.00	0.00	0.00	0.00	(2,243.65)	0.00	0.00	1,822.67	1,822.67
710300	Conference Registration Fees	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	490.00	490.00
711100	Supplies-General	(3.26)	(3.26)	0.00	0.00	0.00	0.00	(3.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,485.00	8,485.00	0.00	0.00	0.00	0.00	8,485.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(499.03)	(499.03)	0.00	0.00	0.00	0.00	(499.03)	0.00	0.00	499.03	499.03
713000	Printing & Copying-General	(4,372.61)	(4,372.61)	0.00	0.00	0.00	0.00	(4,372.61)	0.00	0.00	1,425.71	1,425.71
718000	Telecom-General	(54.72)	(54.72)	0.00	0.00	0.00	0.00	(54.72)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(1,860.78)	(1,860.78)	0.00	0.00	0.00	0.00	(1,860.78)	0.00	0.00	659.48	659.48
Subtotal Account Pool: 71		**3,846.94**	**3,846.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,846.94**	**0.00**	**0.00**	**4,896.89**	**4,896.89**
Total Org: UXWMMW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,197.69**	**6,197.69**
Total Fund: 111A47		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,197.69**	**6,197.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A53 - Fisheries Extension												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	118,725.00	118,725.00	0.00	0.00	0.00	0.00	118,725.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(105,895.24)	(105,895.24)	0.00	13,833.23	0.00	13,833.23	(119,728.47)	30,793.19	30,793.19	25,711.80	25,711.80
Subtotal Account Pool: 61		**12,829.76**	**12,829.76**	**0.00**	**13,833.23**	**0.00**	**13,833.23**	**(1,003.47)**	**30,793.19**	**30,793.19**	**25,711.80**	**25,711.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,221.63	7,221.63	0.00	6,142.05	0.00	6,142.05	1,079.58	12,997.32	12,997.32	10,490.39	10,490.39
Subtotal Account Pool: 65		**7,221.63**	**7,221.63**	**0.00**	**6,142.05**	**0.00**	**6,142.05**	**1,079.58**	**12,997.32**	**12,997.32**	**10,490.39**	**10,490.39**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(428.65)	(428.65)	0.00	0.00	0.00	0.00	(428.65)	0.00	0.00	61.61	61.61
710100	Out-of-State Travel	(4,391.14)	(4,391.14)	0.00	0.00	0.00	0.00	(4,391.14)	0.00	0.00	1,656.39	1,656.39
710300	Conference Registration Fees	(970.00)	(970.00)	0.00	0.00	0.00	0.00	(970.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(949.06)	(949.06)	0.00	0.00	0.00	0.00	(949.06)	0.00	0.00	769.54	769.54
711100	Supplies-General	(76.07)	(76.07)	0.00	0.00	0.00	0.00	(76.07)	0.00	0.00	16.00	16.00
7112	Research Supplies	7,845.00	7,845.00	0.00	0.00	0.00	0.00	7,845.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,179.04)	(5,179.04)	0.00	0.00	0.00	0.00	(5,179.04)	0.00	0.00	1,175.85	1,175.85
713000	Printing & Copying-General	(1,138.34)	(1,138.34)	0.00	0.00	0.00	0.00	(1,138.34)	12.96	12.96	628.52	628.52
714000	Postage-General	(48.66)	(48.66)	0.00	0.00	0.00	0.00	(48.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	(690.26)	(690.26)	0.00	0.00	0.00	0.00	(690.26)	0.00	0.00	174.98	174.98
Subtotal Account Pool: 71		**(76.22)**	**(76.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76.22)**	**12.96**	**12.96**	**4,532.89**	**4,532.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,193.26	5,193.26	0.00	5,193.55	0.00	5,193.55	(0.29)	11,388.87	11,388.87	10,591.17	10,591.17
Subtotal Account Pool: 76		**5,193.26**	**5,193.26**	**0.00**	**5,193.55**	**0.00**	**5,193.55**	**(0.29)**	**11,388.87**	**11,388.87**	**10,591.17**	**10,591.17**
Total Org: UXWMBD		**25,168.43**	**25,168.43**	**0.00**	**25,168.83**	**0.00**	**25,168.83**	**(0.40)**	**55,192.34**	**55,192.34**	**51,326.25**	**51,326.25**
Total Fund: 111A53		**25,168.43**	**25,168.43**	**0.00**	**25,168.83**	**0.00**	**25,168.83**	**(0.40)**	**55,192.34**	**55,192.34**	**51,326.25**	**51,326.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A56 - 2006 Shiptime Project												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 71 - Support												
711	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A56		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B01 - 2006 Nrthst Cnsrtm Outreach 2												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,697.00	11,697.00	0.00	0.00	0.00	0.00	11,697.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,903.00	0.00	8,903.00	(8,903.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	22,097.55	0.00	22,097.55	(22,097.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,697.00**	**27,697.00**	**0.00**	**31,000.55**	**0.00**	**31,000.55**	**(3,303.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,186.00	12,186.00	0.00	13,764.12	0.00	13,764.12	(1,578.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,186.00**	**12,186.00**	**0.00**	**13,764.12**	**0.00**	**13,764.12**	**(1,578.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,496.00	2,496.00	0.00	0.00	0.00	0.00	2,496.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(745.26)	(745.26)	0.00	2,006.88	0.00	2,006.88	(2,752.14)	0.00	0.00	745.26	745.26
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,171.61	0.00	1,171.61	(1,171.61)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,308.00	0.00	1,308.00	(1,308.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	867.86	0.00	867.86	(867.86)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(36.00)	(36.00)	0.00	94.43	0.00	94.43	(130.43)	0.00	0.00	36.00	36.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	870.75	0.00	870.75	(870.75)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,464.74**	**8,464.74**	**0.00**	**8,919.53**	**0.00**	**8,919.53**	**(454.79)**	**0.00**	**0.00**	**781.26**	**781.26**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	249,994.73	249,994.73	0.00	0.00	0.00	0.00	249,994.73	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(45,000.00)	(45,000.00)	0.00	0.00	0.00	0.00	(45,000.00)	0.00	0.00	7,646.55	7,646.55
730005	Subcontracts 05	(51,656.00)	(51,656.00)	0.00	0.00	0.00	0.00	(51,656.00)	0.00	0.00	0.00	0.00
730021	Subcontracts 21	(116,483.00)	(116,397.57)	0.00	0.00	0.00	0.00	(116,397.57)	34,177.45	34,177.45	82,220.12	82,220.12
Subtotal Account Pool: 73		**36,855.73**	**36,941.16**	**0.00**	**0.00**	**0.00**	**0.00**	**36,941.16**	**34,177.45**	**34,177.45**	**89,866.67**	**89,866.67**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,070.89	32,070.89	0.00	13,957.89	0.00	13,957.89	18,113.00	0.00	0.00	6,703.11	6,703.11
Subtotal Account Pool: 76		**32,070.89**	**32,070.89**	**0.00**	**13,957.89**	**0.00**	**13,957.89**	**18,113.00**	**0.00**	**0.00**	**6,703.11**	**6,703.11**
Total Org: UXWMRB		**117,274.36**	**117,359.79**	**0.00**	**67,642.09**	**0.00**	**67,642.09**	**49,717.70**	**34,177.45**	**34,177.45**	**97,351.04**	**97,351.04**
Total Fund: 111B01		**117,274.36**	**117,359.79**	**0.00**	**67,642.09**	**0.00**	**67,642.09**	**49,717.70**	**34,177.45**	**34,177.45**	**97,351.04**	**97,351.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B04 - NST CONSRTM-Haddock Pot Rsrc												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,789.00	2,789.00	0.00	0.00	0.00	0.00	2,789.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,789.12)	(2,789.12)	0.00	0.00	0.00	0.00	(2,789.12)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**999.88**	**999.88**	**0.00**	**0.00**	**0.00**	**0.00**	**999.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15.22	15.22	0.00	0.00	0.00	0.00	15.22	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(67.78)**	**(67.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(67.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(446.86)	(446.86)	0.00	0.00	0.00	0.00	(446.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,400.00)	(13,400.00)	0.00	0.00	0.00	0.00	(13,400.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,400.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(446.86)**	**(446.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(446.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	126.31	126.31	0.00	0.00	0.00	0.00	126.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**126.31**	**126.31**	**0.00**	**0.00**	**0.00**	**0.00**	**126.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**611.55**	**611.55**	**0.00**	**0.00**	**0.00**	**0.00**	**611.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B04		**611.55**	**611.55**	**0.00**	**0.00**	**0.00**	**0.00**	**611.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B56 - Coastal Communities												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,750.00	27,750.00	0.00	0.00	0.00	0.00	27,750.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(27,983.24)	(27,983.24)	0.00	0.00	0.00	0.00	(27,983.24)	0.00	0.00	3,024.72	3,024.72
Subtotal Account Pool: 61		**(233.24)**	**(233.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(233.24)**	**0.00**	**0.00**	**3,024.72**	**3,024.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	446.57	446.57	0.00	0.00	0.00	0.00	446.57	0.00	0.00	1,233.95	1,233.95
Subtotal Account Pool: 65		**446.57**	**446.57**	**0.00**	**0.00**	**0.00**	**0.00**	**446.57**	**0.00**	**0.00**	**1,233.95**	**1,233.95**
Account Pool: 71 - Support												
718000	Telecom-General	(210.31)	(210.31)	0.00	0.00	0.00	0.00	(210.31)	0.00	0.00	210.31	210.31
Subtotal Account Pool: 71		**(210.31)**	**(210.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(210.31)**	**0.00**	**0.00**	**210.31**	**210.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.41	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	1,161.92	1,161.92
Subtotal Account Pool: 76		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**1,161.92**	**1,161.92**
Total Org: UXWMJP		**3.43**	**3.43**	**0.00**	**0.00**	**0.00**	**0.00**	**3.43**	**0.00**	**0.00**	**5,630.90**	**5,630.90**
Total Fund: 111B56		**3.43**	**3.43**	**0.00**	**0.00**	**0.00**	**0.00**	**3.43**	**0.00**	**0.00**	**5,630.90**	**5,630.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B59 - Mark Wiley Extension												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,785.00	48,785.00	0.00	0.00	0.00	0.00	48,785.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(48,469.95)	(48,469.95)	0.00	658.50	0.00	658.50	(49,128.45)	0.00	0.00	22,010.06	22,010.06
61CPHX	Part Time Hourly	(11,160.00)	(11,160.00)	0.00	0.00	0.00	0.00	(11,160.00)	0.00	0.00	4,740.00	4,740.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(844.95)**	**(844.95)**	**0.00**	**658.50**	**0.00**	**658.50**	**(1,503.45)**	**0.00**	**0.00**	**26,750.06**	**26,750.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,962.76	1,962.76	0.00	292.38	0.00	292.38	1,670.38	0.00	0.00	8,980.23	8,980.23
65YP10	Nonstatus Benefit Distr (Fica)	(931.08)	(931.08)	0.00	0.00	0.00	0.00	(931.08)	0.00	0.00	398.16	398.16
Subtotal Account Pool: 65		**1,031.68**	**1,031.68**	**0.00**	**292.38**	**0.00**	**292.38**	**739.30**	**0.00**	**0.00**	**9,378.39**	**9,378.39**
Account Pool: 71 - Support												
710	Travel	2,458.00	2,458.00	0.00	0.00	0.00	0.00	2,458.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,573.37)	(1,573.37)	0.00	1,271.34	0.00	1,271.34	(2,844.71)	484.80	484.80	1,088.57	1,088.57
710300	Conference Registration Fees	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	550.00	550.00	400.00	400.00
7112	Research Supplies	4,202.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,230.79)	(1,230.79)	0.00	800.35	0.00	800.35	(2,031.14)	1,083.44	1,083.44	147.35	147.35
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
Subtotal Account Pool: 71		**2,835.84**	**2,835.84**	**0.00**	**2,071.69**	**0.00**	**2,071.69**	**764.15**	**2,118.24**	**2,118.24**	**1,705.92**	**1,705.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,117.80)	(10,117.80)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,117.80)**	**(10,117.80)**
Total Org: UXWMMW		**3,022.57**	**3,022.57**	**0.00**	**3,022.57**	**0.00**	**3,022.57**	**0.00**	**2,118.24**	**2,118.24**	**27,716.57**	**27,716.57**
Total Fund: 111B59		**3,022.57**	**3,022.57**	**0.00**	**3,022.57**	**0.00**	**3,022.57**	**0.00**	**2,118.24**	**2,118.24**	**27,716.57**	**27,716.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B62 - Brian Doyle Extension												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(34,531.80)	(34,531.80)	0.00	0.00	0.00	0.00	(34,531.80)	0.00	0.00	5,810.53	5,810.53
615NZ0	PAT Unallocated Budget (Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,294.48)	(3,294.48)	0.00	0.00	0.00	0.00	(3,294.48)	0.00	0.00	3,294.48	3,294.48
617BLG	Operating Staff-Longevity	(1,290.70)	(1,290.70)	0.00	0.00	0.00	0.00	(1,290.70)	0.00	0.00	1,062.42	1,062.42
617F10	Operating Staff	(22,436.96)	(22,436.96)	0.00	0.00	0.00	0.00	(22,436.96)	0.00	0.00	12,651.61	12,651.61
Subtotal Account Pool: 61		**(5,553.94)**	**(5,553.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,553.94)**	**0.00**	**0.00**	**22,819.04**	**22,819.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(102.24)	(102.24)	0.00	0.00	0.00	0.00	(102.24)	0.00	0.00	89.24	89.24
65YF10	Full Fringe Benefit Distr Expe	(622.83)	(622.83)	0.00	0.00	0.00	0.00	(622.83)	0.00	0.00	8,876.50	8,876.50
Subtotal Account Pool: 65		**(725.07)**	**(725.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(725.07)**	**0.00**	**0.00**	**8,965.74**	**8,965.74**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,384.61)	(2,384.61)	0.00	0.00	0.00	0.00	(2,384.61)	0.00	0.00	2,384.61	2,384.61
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
7112	Research Supplies	4,039.00	4,039.00	0.00	0.00	0.00	0.00	4,039.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,279.39**	**6,279.39**	**0.00**	**0.00**	**0.00**	**0.00**	**6,279.39**	**0.00**	**0.00**	**2,759.61**	**2,759.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.33)	(500.33)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.33)**	**(500.33)**
Total Org: UXWMBD		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**34,044.06**	**34,044.06**
Total Fund: 111B62		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**34,044.06**	**34,044.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B63 - Rollie Barnaby Extension												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(40,186.35)	(40,186.35)	0.00	0.00	0.00	0.00	(40,186.35)	0.00	0.00	10,734.71	10,734.71
61CPHX	Part Time Hourly	(7,083.40)	(7,083.40)	0.00	0.00	0.00	0.00	(7,083.40)	(488.00)	(488.00)	7,571.40	7,571.40
Subtotal Account Pool: 61		**(2,269.75)**	**(2,269.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,269.75)**	**(488.00)**	**(488.00)**	**18,306.11**	**18,306.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,864.62	2,864.62	0.00	0.00	0.00	0.00	2,864.62	0.00	0.00	4,379.77	4,379.77
65YP10	Nonstatus Benefit Distr (Fica)	(595.01)	(595.01)	0.00	0.00	0.00	0.00	(595.01)	(40.99)	(40.99)	636.00	636.00
Subtotal Account Pool: 65		**2,269.61**	**2,269.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2,269.61**	**(40.99)**	**(40.99)**	**5,015.77**	**5,015.77**
Total Org: UXWMRB		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**(528.99)**	**(528.99)**	**23,321.88**	**23,321.88**
Total Fund: 111B63		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**(528.99)**	**(528.99)**	**23,321.88**	**23,321.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B81 - Northeast Tagging Conference												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065.00	1,065.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,065.00**	**1,065.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.52	434.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**434.52**	**434.52**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,093.42	2,093.42
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.06	407.06
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.48**	**2,500.48**
Total Org: UXWMKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 111B81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B82 - Fisheries Ext & Outreach Prog												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,899.50)	(5,899.50)	0.00	0.00	0.00	0.00	(5,899.50)	0.00	0.00	5,899.50	5,899.50
61SNSH	Student Labor	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	360.00	360.00
Subtotal Account Pool: 61		**(359.50)**	**(359.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(359.50)**	**0.00**	**0.00**	**6,259.50**	**6,259.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	187.62	187.62	0.00	0.00	0.00	0.00	187.62	0.00	0.00	2,408.38	2,408.38
Subtotal Account Pool: 65		**187.62**	**187.62**	**0.00**	**0.00**	**0.00**	**0.00**	**187.62**	**0.00**	**0.00**	**2,408.38**	**2,408.38**
Account Pool: 71 - Support												
710	Travel	3,504.00	3,504.00	0.00	0.00	0.00	0.00	3,504.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(544.95)	(544.95)	0.00	0.00	0.00	0.00	(544.95)	405.90	405.90	139.05	139.05
710100	Out-of-State Travel	(4,196.52)	(4,196.52)	0.00	0.00	0.00	0.00	(4,196.52)	3,715.89	3,715.89	480.63	480.63
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
711100	Supplies-General	(21.95)	(21.95)	0.00	0.00	0.00	0.00	(21.95)	0.00	0.00	21.95	21.95
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,356.95)	(2,356.95)	0.00	0.00	0.00	0.00	(2,356.95)	1,756.95	1,756.95	600.00	600.00
713000	Printing & Copying-General	(2,928.00)	(2,928.00)	0.00	0.00	0.00	0.00	(2,928.00)	1,428.00	1,428.00	1,500.00	1,500.00
71C100	Advertising (Non-Employment)	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	300.00	300.00	1,200.00	1,200.00
Subtotal Account Pool: 71		**(269.37)**	**(269.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(269.37)**	**7,831.74**	**7,831.74**	**3,941.63**	**3,941.63**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	137,737.00	137,737.00	0.00	0.00	0.00	0.00	137,737.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	(137,737.00)	(16,673.25)	(124.18)	120,939.57	0.00	120,939.57	(137,612.82)	10,629.39	10,629.39	6,043.86	6,043.86
Subtotal Account Pool: 73		**0.00**	**121,063.75**	**(124.18)**	**120,939.57**	**0.00**	**120,939.57**	**124.18**	**10,629.39**	**10,629.39**	**6,043.86**	**6,043.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,550.25	8,550.25	0.00	2,164.96	0.00	2,164.96	6,385.29	4,799.92	4,799.92	4,849.83	4,849.83
Subtotal Account Pool: 76		**8,550.25**	**8,550.25**	**0.00**	**2,164.96**	**0.00**	**2,164.96**	**6,385.29**	**4,799.92**	**4,799.92**	**4,849.83**	**4,849.83**
Total Org: UXWMKL		**8,109.00**	**129,172.75**	**(124.18)**	**123,104.53**	**0.00**	**123,104.53**	**6,068.22**	**23,261.05**	**23,261.05**	**23,503.20**	**23,503.20**
Total Fund: 111B82		**8,109.00**	**129,172.75**	**(124.18)**	**123,104.53**	**0.00**	**123,104.53**	**6,068.22**	**23,261.05**	**23,261.05**	**23,503.20**	**23,503.20**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B90 - Shrimp Selectivity Project												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 71 - Support												
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: UXWMKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Fund: 111B90		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B94 - Coastal Communities												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(27,726.50)	(27,726.50)	0.00	0.00	0.00	0.00	(27,726.50)	2,000.39	2,000.39	25,726.11	25,726.11
Subtotal Account Pool: 61		**(226.50)**	**(226.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226.50)**	**2,000.39**	**2,000.39**	**25,726.11**	**25,726.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	835.95	835.95	0.00	0.00	0.00	0.00	835.95	844.24	844.24	10,503.81	10,503.81
Subtotal Account Pool: 65		**835.95**	**835.95**	**0.00**	**0.00**	**0.00**	**0.00**	**835.95**	**844.24**	**844.24**	**10,503.81**	**10,503.81**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(544.00)	(544.00)	0.00	0.00	0.00	0.00	(544.00)	0.00	0.00	544.00	544.00
Subtotal Account Pool: 71		**(544.00)**	**(544.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(544.00)**	**0.00**	**0.00**	**544.00**	**544.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15.15	15.15	0.00	0.00	0.00	0.00	15.15	739.62	739.62	9,561.23	9,561.23
Subtotal Account Pool: 76		**15.15**	**15.15**	**0.00**	**0.00**	**0.00**	**0.00**	**15.15**	**739.62**	**739.62**	**9,561.23**	**9,561.23**
Total Org: UXWMJP		**80.60**	**80.60**	**0.00**	**0.00**	**0.00**	**0.00**	**80.60**	**3,584.25**	**3,584.25**	**46,335.15**	**46,335.15**
Total Fund: 111B94		**80.60**	**80.60**	**0.00**	**0.00**	**0.00**	**0.00**	**80.60**	**3,584.25**	**3,584.25**	**46,335.15**	**46,335.15**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C05 - Jon Pennock Extension 2009												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,846.00	72,846.00	0.00	0.00	0.00	0.00	72,846.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,600.00	28,600.00	0.00	0.00	0.00	0.00	28,600.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(30,346.03)	(30,346.03)	0.00	0.00	0.00	0.00	(30,346.03)	30,346.03	30,346.03	0.00	0.00
617BLG	Operating Staff-Longevity	(3,173.08)	(3,173.08)	0.00	0.00	0.00	0.00	(3,173.08)	2,126.99	2,126.99	1,046.09	1,046.09
617F10	Operating Staff	(37,549.57)	(37,549.57)	0.00	0.00	0.00	0.00	(37,549.57)	26,598.50	26,598.50	10,951.07	10,951.07
Subtotal Account Pool: 61		**30,377.32**	**30,377.32**	**0.00**	**0.00**	**0.00**	**0.00**	**30,377.32**	**59,071.52**	**59,071.52**	**11,997.16**	**11,997.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(266.33)	(266.33)	0.00	0.00	0.00	0.00	(266.33)	178.43	178.43	87.90	87.90
65YF10	Full Fringe Benefit Distr Expe	16,431.50	16,431.50	0.00	0.00	0.00	0.00	16,431.50	24,037.54	24,037.54	4,470.96	4,470.96
Subtotal Account Pool: 65		**16,165.17**	**16,165.17**	**0.00**	**0.00**	**0.00**	**0.00**	**16,165.17**	**24,215.97**	**24,215.97**	**4,558.86**	**4,558.86**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	0.00	3,046.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	24.67	0.00	24.67	(24.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(148.02)	(148.02)	26.56	133.64	0.00	133.64	(281.66)	147.77	147.77	0.25	0.25
714000	Postage-General	(1,377.27)	(1,377.27)	87.02	859.76	0.00	859.76	(2,237.03)	1,107.99	1,107.99	269.28	269.28
718000	Telecom-General	(848.30)	(848.30)	124.92	732.62	0.00	732.62	(1,580.92)	728.60	728.60	119.70	119.70
718048	Telecom-Local Exchange Carrier	(583.81)	(583.81)	0.00	0.00	0.00	0.00	(583.81)	474.37	474.37	109.44	109.44
Subtotal Account Pool: 71		**4,088.60**	**4,088.60**	**238.50**	**1,750.69**	**0.00**	**1,750.69**	**2,337.91**	**2,458.73**	**2,458.73**	**498.67**	**498.67**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9,042.19)	(9,042.19)	0.00	(9,042.19)	0.00	(9,042.19)	0.00	22,293.99	22,293.99	4,434.20	4,434.20
Subtotal Account Pool: 76		**(9,042.19)**	**(9,042.19)**	**0.00**	**(9,042.19)**	**0.00**	**(9,042.19)**	**0.00**	**22,293.99**	**22,293.99**	**4,434.20**	**4,434.20**
Total Org: UXWMBD		**41,588.90**	**41,588.90**	**238.50**	**(7,291.50)**	**0.00**	**(7,291.50)**	**48,880.40**	**108,040.21**	**108,040.21**	**21,488.89**	**21,488.89**
Total Fund: 111C05		**41,588.90**	**41,588.90**	**238.50**	**(7,291.50)**	**0.00**	**(7,291.50)**	**48,880.40**	**108,040.21**	**108,040.21**	**21,488.89**	**21,488.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C06 - Mark Wiley Extension 2009												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,344.00	48,344.00	0.00	0.00	0.00	0.00	48,344.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(46,850.56)	(46,850.56)	0.00	2,999.87	0.00	2,999.87	(49,850.43)	18,544.27	18,544.27	28,306.29	28,306.29
61CPHX	Part Time Hourly	(13,373.00)	(13,373.00)	0.00	0.00	0.00	0.00	(13,373.00)	8,453.00	8,453.00	4,920.00	4,920.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,879.56)**	**(1,879.56)**	**0.00**	**2,999.87**	**0.00**	**2,999.87**	**(4,879.43)**	**26,997.27**	**26,997.27**	**33,226.29**	**33,226.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,896.10	2,896.10	0.00	1,331.94	0.00	1,331.94	1,564.16	7,825.63	7,825.63	11,556.27	11,556.27
65YP10	Nonstatus Benefit Distr (Fica)	(1,123.33)	(1,123.33)	0.00	0.00	0.00	0.00	(1,123.33)	710.05	710.05	413.28	413.28
Subtotal Account Pool: 65		**1,772.77**	**1,772.77**	**0.00**	**1,331.94**	**0.00**	**1,331.94**	**440.83**	**8,535.68**	**8,535.68**	**11,969.55**	**11,969.55**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(266.00)	(266.00)	0.00	0.00	0.00	0.00	(266.00)	266.00	266.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	5,114.00	5,114.00	0.00	0.00	0.00	0.00	5,114.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,081.52	0.00	1,081.52	(1,081.52)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(527.88)	(527.88)	0.00	0.00	0.00	0.00	(527.88)	473.16	473.16	54.72	54.72
Subtotal Account Pool: 71		**5,520.12**	**5,520.12**	**0.00**	**1,081.52**	**0.00**	**1,081.52**	**4,438.60**	**1,039.16**	**1,039.16**	**54.72**	**54.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(16,627.82)	(16,627.82)	0.00	(16,627.82)	0.00	(16,627.82)	0.00	9,508.73	9,508.73	11,765.09	11,765.09
Subtotal Account Pool: 76		**(16,627.82)**	**(16,627.82)**	**0.00**	**(16,627.82)**	**0.00**	**(16,627.82)**	**0.00**	**9,508.73**	**9,508.73**	**11,765.09**	**11,765.09**
Total Org: UXWMMW		**(11,214.49)**	**(11,214.49)**	**0.00**	**(11,214.49)**	**0.00**	**(11,214.49)**	**(0.00)**	**46,080.84**	**46,080.84**	**57,015.65**	**57,015.65**
Total Fund: 111C06		**(11,214.49)**	**(11,214.49)**	**0.00**	**(11,214.49)**	**0.00**	**(11,214.49)**	**(0.00)**	**46,080.84**	**46,080.84**	**57,015.65**	**57,015.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C09 - Fisheries Ext Transition												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	2,406.92	0.00	2,406.92	(2,406.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,000.00**	**28,000.00**	**0.00**	**2,406.92**	**0.00**	**2,406.92**	**25,593.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,174.00	12,174.00	0.00	1,068.64	0.00	1,068.64	11,105.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,174.00**	**12,174.00**	**0.00**	**1,068.64**	**0.00**	**1,068.64**	**11,105.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,709.00	3,709.00	0.00	0.00	0.00	0.00	3,709.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	106.49	106.49	0.00	106.49	(106.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(677.68)	(677.68)	0.00	1,940.79	0.00	1,940.79	(2,618.47)	677.68	677.68	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,005.00	0.00	2,005.00	(2,005.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	191.58	191.58	0.00	191.58	(191.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	121.78	1,547.28	0.00	1,547.28	(1,547.28)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	422.35	0.00	422.35	(422.35)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	58.42	0.00	58.42	(58.42)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,301.53	1,377.94	0.00	1,377.94	(1,377.94)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,831.32**	**9,831.32**	**1,721.38**	**8,249.85**	**0.00**	**8,249.85**	**1,581.47**	**677.68**	**677.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,502.04	22,502.04	774.62	5,276.45	0.00	5,276.45	17,225.59	304.96	304.96	0.00	0.00
Subtotal Account Pool: 76		**22,502.04**	**22,502.04**	**774.62**	**5,276.45**	**0.00**	**5,276.45**	**17,225.59**	**304.96**	**304.96**	**0.00**	**0.00**
Total Org: UXWMKL		**72,507.36**	**72,507.36**	**2,496.00**	**17,001.86**	**0.00**	**17,001.86**	**55,505.50**	**982.64**	**982.64**	**0.00**	**0.00**
Total Fund: 111C09		**72,507.36**	**72,507.36**	**2,496.00**	**17,001.86**	**0.00**	**17,001.86**	**55,505.50**	**982.64**	**982.64**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C35 - Program Management											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C35	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C44 - SG Ext Education												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,278.00	46,278.00	0.00	0.00	0.00	0.00	46,278.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,144.81	34,199.87	0.00	34,199.87	(34,199.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	0.00	36,400.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(27,988.96)	(27,988.96)	0.00	22,963.62	0.00	22,963.62	(50,952.58)	27,988.96	27,988.96	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	668.61	0.00	668.61	(668.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,689.04**	**54,689.04**	**3,144.81**	**57,832.10**	**0.00**	**57,832.10**	**(3,143.06)**	**27,988.96**	**27,988.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,400.58	23,400.58	1,401.54	25,667.86	0.00	25,667.86	(2,267.28)	11,828.42	11,828.42	0.00	0.00
Subtotal Account Pool: 65		**23,400.58**	**23,400.58**	**1,401.54**	**25,667.86**	**0.00**	**25,667.86**	**(2,267.28)**	**11,828.42**	**11,828.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	679.88	0.00	679.88	(679.88)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	605.00	(605.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,028.27	0.00	3,028.27	(3,028.27)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(277.00)	(277.00)	181.85	1,176.45	0.00	1,176.45	(1,453.45)	277.00	277.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,923.00**	**11,923.00**	**181.85**	**6,349.60**	**0.00**	**6,349.60**	**5,573.40**	**277.00**	**277.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,803.41	1,803.41	0.00	20,628.82	0.00	20,628.82	(18,825.41)	10,424.59	10,424.59	0.00	0.00
Subtotal Account Pool: 76		**1,803.41**	**1,803.41**	**0.00**	**20,628.82**	**0.00**	**20,628.82**	**(18,825.41)**	**10,424.59**	**10,424.59**	**0.00**	**0.00**
Total Org: UXWMMW		**91,816.03**	**91,816.03**	**4,728.20**	**110,478.38**	**0.00**	**110,478.38**	**(18,662.35)**	**50,518.97**	**50,518.97**	**0.00**	**0.00**
Total Fund: 111C44		**91,816.03**	**91,816.03**	**4,728.20**	**110,478.38**	**0.00**	**110,478.38**	**(18,662.35)**	**50,518.97**	**50,518.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C47 - Coastal Communities												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,425.00	26,425.00	0.00	0.00	0.00	0.00	26,425.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(13,000.47)	(13,000.47)	0.00	13,422.73	0.00	13,422.73	(26,423.20)	13,000.47	13,000.47	0.00	0.00
Subtotal Account Pool: 61		**13,424.53**	**13,424.53**	**0.00**	**13,422.73**	**0.00**	**13,422.73**	**1.80**	**13,000.47**	**13,000.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,765.87	5,765.87	0.00	5,959.50	0.00	5,959.50	(193.63)	5,494.13	5,494.13	0.00	0.00
Subtotal Account Pool: 65		**5,765.87**	**5,765.87**	**0.00**	**5,959.50**	**0.00**	**5,959.50**	**(193.63)**	**5,494.13**	**5,494.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	176.84	176.84	0.00	176.84	(176.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(220.00)	(220.00)	63.75	212.48	0.00	212.48	(432.48)	220.00	220.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	155.42	0.00	155.42	(155.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	498.00	498.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	35.37	0.00	35.37	(35.37)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.58	0.00	18.58	(18.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,778.00**	**1,778.00**	**240.59**	**598.69**	**0.00**	**598.69**	**1,179.31**	**220.00**	**220.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,451.21	5,451.21	62.56	5,195.01	0.00	5,195.01	256.20	4,865.79	4,865.79	0.00	0.00
Subtotal Account Pool: 76		**5,451.21**	**5,451.21**	**62.56**	**5,195.01**	**0.00**	**5,195.01**	**256.20**	**4,865.79**	**4,865.79**	**0.00**	**0.00**
Total Org: UXWMJP		**26,419.61**	**26,419.61**	**303.15**	**25,175.93**	**0.00**	**25,175.93**	**1,243.68**	**23,580.39**	**23,580.39**	**0.00**	**0.00**
Total Fund: 111C47		**26,419.61**	**26,419.61**	**303.15**	**25,175.93**	**0.00**	**25,175.93**	**1,243.68**	**23,580.39**	**23,580.39**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C50 - SG Extension Program												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,034.45	0.00	9,034.45	(9,034.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	0.00	58,404.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,423.00	28,423.00	0.00	0.00	0.00	0.00	28,423.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,316.25)	(1,316.25)	0.00	(0.01)	0.00	(0.01)	(1,316.24)	1,316.25	1,316.25	0.00	0.00
616F10	Extension Educator	(15,102.92)	(15,102.92)	1,828.78	19,102.59	0.00	19,102.59	(34,205.51)	15,102.92	15,102.92	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	362.48	2,502.22	0.00	2,502.22	(2,502.22)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	4,532.64	31,009.93	0.00	31,009.93	(31,009.93)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	279.25	0.00	279.25	(279.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,407.83**	**70,407.83**	**6,723.90**	**61,928.43**	**0.00**	**61,928.43**	**8,479.40**	**16,419.17**	**16,419.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	26.68	178.58	0.00	178.58	(178.58)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,056.53	30,056.53	2,832.85	26,393.70	0.00	26,393.70	3,662.83	6,940.47	6,940.47	0.00	0.00
Subtotal Account Pool: 65		**30,056.53**	**30,056.53**	**2,859.53**	**26,572.28**	**0.00**	**26,572.28**	**3,484.25**	**6,940.47**	**6,940.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,528.00	4,528.00	0.00	0.00	0.00	0.00	4,528.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(277.01)	(277.01)	181.84	1,166.20	0.00	1,166.20	(1,443.21)	277.01	277.01	0.00	0.00
Subtotal Account Pool: 71		**7,250.99**	**7,250.99**	**181.84**	**1,166.20**	**0.00**	**1,166.20**	**6,084.79**	**277.01**	**277.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,686.49	5,686.49	2,538.98	23,313.47	0.00	23,313.47	(17,626.98)	6,145.51	6,145.51	0.00	0.00
Subtotal Account Pool: 76		**5,686.49**	**5,686.49**	**2,538.98**	**23,313.47**	**0.00**	**23,313.47**	**(17,626.98)**	**6,145.51**	**6,145.51**	**0.00**	**0.00**
Total Org: UXWMKL		**113,401.84**	**113,401.84**	**12,304.25**	**112,980.38**	**0.00**	**112,980.38**	**421.46**	**29,782.16**	**29,782.16**	**0.00**	**0.00**
Total Fund: 111C50		**113,401.84**	**113,401.84**	**12,304.25**	**112,980.38**	**0.00**	**112,980.38**	**421.46**	**29,782.16**	**29,782.16**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C55 - Topless Shrimp Trawls												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,464.82	0.00	5,464.82	(5,464.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,820.00	25,820.00	0.00	0.00	0.00	0.00	25,820.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	409.15	4,030.29	0.00	4,030.29	(4,030.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,820.00**	**25,820.00**	**409.15**	**9,495.11**	**0.00**	**9,495.11**	**16,324.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,047.00	11,047.00	182.34	4,216.31	0.00	4,216.31	6,830.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,047.00**	**11,047.00**	**182.34**	**4,216.31**	**0.00**	**4,216.31**	**6,830.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	718.79	0.00	718.79	(718.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	39,213.22	8,921.37	48,134.59	(48,134.59)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,708.00	38,708.00	2,500.00	5,000.00	0.00	5,000.00	33,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**85,708.00**	**85,708.00**	**2,500.00**	**44,932.01**	**8,921.37**	**53,853.38**	**31,854.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	33,708.00	33,708.00	(33,708.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**33,708.00**	**33,708.00**	**(33,708.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,869.00	31,869.00	803.78	15,247.29	0.00	15,247.29	16,621.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,869.00**	**31,869.00**	**803.78**	**15,247.29**	**0.00**	**15,247.29**	**16,621.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**154,444.00**	**154,444.00**	**3,895.27**	**73,890.72**	**42,629.37**	**116,520.09**	**37,923.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C55		**154,444.00**	**154,444.00**	**3,895.27**	**73,890.72**	**42,629.37**	**116,520.09**	**37,923.91**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C59 - eSonar Project											
Org: UXWMKL - PI Kenneth Lavalley			**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,750.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,942.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,942.00**	**2,942.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,942.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	32,400.00	32,400.00	0.00	0.00	0.00	0.00	32,400.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(32,430.00)	(32,430.00)	0.00	0.00	0.00	0.00	(32,430.00)	32,430.00	32,430.00	0.00	0.00
Subtotal Account Pool: 71	**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**32,430.00**	**32,430.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,512.20	2,512.20	0.00	0.00	0.00	0.00	2,512.20	8,431.80	8,431.80	0.00	0.00
Subtotal Account Pool: 76	**2,512.20**	**2,512.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2,512.20**	**8,431.80**	**8,431.80**	**0.00**	**0.00**
Total Org: UXWMKL	**12,174.20**	**12,174.20**	**0.00**	**0.00**	**0.00**	**0.00**	**12,174.20**	**40,861.80**	**40,861.80**	**0.00**	**0.00**
Total Fund: 111C59	**12,174.20**	**12,174.20**	**0.00**	**0.00**	**0.00**	**0.00**	**12,174.20**	**40,861.80**	**40,861.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C88 - Coastal Communities Yr 2												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,185.00	13,185.00	0.00	0.00	0.00	0.00	13,185.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	2,456.26	10,989.12	0.00	10,989.12	(10,989.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,185.00**	**13,185.00**	**2,456.26**	**10,989.12**	**0.00**	**10,989.12**	**2,195.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,656.00	5,656.00	1,094.68	4,883.24	0.00	4,883.24	772.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,656.00**	**5,656.00**	**1,094.68**	**4,883.24**	**0.00**	**4,883.24**	**772.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,159.00	5,159.00	923.24	4,126.82	0.00	4,126.82	1,032.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,159.00**	**5,159.00**	**923.24**	**4,126.82**	**0.00**	**4,126.82**	**1,032.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP		**25,000.00**	**25,000.00**	**4,474.18**	**19,999.18**	**0.00**	**19,999.18**	**5,000.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C88		**25,000.00**	**25,000.00**	**4,474.18**	**19,999.18**	**0.00**	**19,999.18**	**5,000.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C89 - SG Ext Education YR 2												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,162.00	20,162.00	0.00	0.00	0.00	0.00	20,162.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,058.00	15,058.00	0.00	0.00	0.00	0.00	15,058.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	3,914.21	16,961.55	0.00	16,961.55	(16,961.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,220.00**	**35,220.00**	**3,914.21**	**16,961.55**	**0.00**	**16,961.55**	**18,258.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,752.00	17,752.00	1,744.43	7,537.47	0.00	7,537.47	10,214.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,752.00**	**17,752.00**	**1,744.43**	**7,537.47**	**0.00**	**7,537.47**	**10,214.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.76	0.00	69.76	(69.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	62.44	717.39	0.00	717.39	(717.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,100.00**	**6,100.00**	**62.44**	**787.15**	**0.00**	**787.15**	**5,312.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,321.00	12,321.00	1,487.47	6,574.38	0.00	6,574.38	5,746.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,321.00**	**12,321.00**	**1,487.47**	**6,574.38**	**0.00**	**6,574.38**	**5,746.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**71,393.00**	**71,393.00**	**7,208.55**	**31,860.55**	**0.00**	**31,860.55**	**39,532.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C89		**71,393.00**	**71,393.00**	**7,208.55**	**31,860.55**	**0.00**	**31,860.55**	**39,532.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C90 - SE Extension Program YR 2												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,214.00	23,214.00	0.00	0.00	0.00	0.00	23,214.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,225.00	14,225.00	0.00	0.00	0.00	0.00	14,225.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	2,356.72	8,679.14	0.00	8,679.14	(8,679.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,439.00**	**37,439.00**	**2,356.72**	**8,679.14**	**0.00**	**8,679.14**	**28,759.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,643.00	18,643.00	1,050.30	3,857.42	0.00	3,857.42	14,785.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,643.00**	**18,643.00**	**1,050.30**	**3,857.42**	**0.00**	**3,857.42**	**14,785.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,412.00	2,412.00	0.00	0.00	0.00	0.00	2,412.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,912.00**	**3,912.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,912.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,006.00	12,006.00	885.82	3,259.51	0.00	3,259.51	8,746.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,006.00**	**12,006.00**	**885.82**	**3,259.51**	**0.00**	**3,259.51**	**8,746.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**72,000.00**	**72,000.00**	**4,292.84**	**15,796.07**	**0.00**	**15,796.07**	**56,203.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C90		**72,000.00**	**72,000.00**	**4,292.84**	**15,796.07**	**0.00**	**15,796.07**	**56,203.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111D00 - Fisheries Technology Transfer												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,500.00**	**24,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,780.00	10,780.00	0.00	0.00	0.00	0.00	10,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,780.00**	**10,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,780.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	50,350.00	50,350.00	0.00	0.00	0.00	0.00	50,350.00	0.00	0.00	0.00	0.00
717000	Consulting-General	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	12,355.00	25,350.00	19,150.00	44,500.00	(44,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**64,850.00**	**64,850.00**	**12,355.00**	**25,350.00**	**19,150.00**	**44,500.00**	**20,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,034.00	26,034.00	3,212.30	6,591.00	0.00	6,591.00	19,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,034.00**	**26,034.00**	**3,212.30**	**6,591.00**	**0.00**	**6,591.00**	**19,443.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**126,164.00**	**126,164.00**	**15,567.30**	**31,941.00**	**19,150.00**	**51,091.00**	**75,073.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111D00		**126,164.00**	**126,164.00**	**15,567.30**	**31,941.00**	**19,150.00**	**51,091.00**	**75,073.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111Z04 - Foote Non Mapping 2											
Org: UXTEDF - PI David Foote			**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	241,703.00	241,703.00	0.00	0.00	0.00	0.00	241,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**241,703.00**	**241,703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**241,703.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	105,845.00	105,845.00	0.00	0.00	0.00	0.00	105,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**105,845.00**	**105,845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,845.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	168,887.00	168,887.00	0.00	0.00	0.00	0.00	168,887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**168,887.00**	**168,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,887.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	171,456.00	171,456.00	0.00	0.00	0.00	0.00	171,456.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**171,456.00**	**171,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTEDF	**687,891.00**	**687,891.00**	**0.00**	**0.00**	**0.00**	**0.00**	**687,891.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111Z04	**687,891.00**	**687,891.00**	**0.00**	**0.00**	**0.00**	**0.00**	**687,891.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115063 - Nutrient Loading												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(10,359.03)	(10,359.03)	0.00	2,862.05	0.00	2,862.05	(13,221.08)	2,751.32	2,751.32	2,955.99	2,955.99
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,399.00	12,399.00	0.00	0.00	0.00	0.00	12,399.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,039.97**	**3,039.97**	**0.00**	**2,862.05**	**0.00**	**2,862.05**	**177.92**	**2,751.32**	**2,751.32**	**2,955.99**	**2,955.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,093.39	1,093.39	0.00	1,270.71	0.00	1,270.71	(177.32)	1,161.10	1,161.10	1,206.03	1,206.03
Subtotal Account Pool: 65		**1,093.39**	**1,093.39**	**0.00**	**1,270.71**	**0.00**	**1,270.71**	**(177.32)**	**1,161.10**	**1,161.10**	**1,206.03**	**1,206.03**
Account Pool: 71 - Support												
711100	Supplies-General	(569.46)	(569.46)	0.00	0.00	0.00	0.00	(569.46)	569.46	569.46	0.00	0.00
7112	Research Supplies	11,625.00	11,625.00	0.00	0.00	0.00	0.00	11,625.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(749.00)	(749.00)	0.00	734.14	0.00	734.14	(1,483.14)	460.00	460.00	289.00	289.00
716000	Maintenance & Repairs-General	(3,165.00)	(3,165.00)	0.00	1,258.00	0.00	1,258.00	(4,423.00)	3,165.00	3,165.00	0.00	0.00
717200	Other Professional Services-General	(5,150.00)	(5,150.00)	0.00	0.00	0.00	0.00	(5,150.00)	0.00	0.00	5,150.00	5,150.00
Subtotal Account Pool: 71		**1,991.54**	**1,991.54**	**0.00**	**1,992.14**	**0.00**	**1,992.14**	**(0.60)**	**4,194.46**	**4,194.46**	**5,439.00**	**5,439.00**
Total Org: UXWMJS		**6,124.90**	**6,124.90**	**0.00**	**6,124.90**	**0.00**	**6,124.90**	**0.00**	**8,106.88**	**8,106.88**	**9,601.02**	**9,601.02**
Total Fund: 115063		**6,124.90**	**6,124.90**	**0.00**	**6,124.90**	**0.00**	**6,124.90**	**0.00**	**8,106.88**	**8,106.88**	**9,601.02**	**9,601.02**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115076 - Boron Septic Source Trace												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	2,700.00	2,700.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,522.20)	(1,522.20)	0.00	0.00	0.00	0.00	(1,522.20)	1,522.20	1,522.20	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,520.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,516.76	0.00	1,516.76	(1,516.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2.20)**	**(2.20)**	**0.00**	**1,516.76**	**0.00**	**1,516.76**	**(1,518.96)**	**4,222.20**	**4,222.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(226.80)	(226.80)	0.00	0.00	0.00	0.00	(226.80)	226.80	226.80	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,163.50	1,163.50	0.00	0.00	0.00	0.00	1,163.50	642.50	642.50	0.00	0.00
Subtotal Account Pool: 65		**936.70**	**936.70**	**0.00**	**0.00**	**0.00**	**0.00**	**936.70**	**869.30**	**869.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	567.77	0.00	567.77	(567.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,442.87)	(2,442.87)	0.00	19,306.10	0.00	19,306.10	(21,748.97)	2,442.87	2,442.87	0.00	0.00
717200	Other Professional Services-General	(1,024.00)	(1,024.00)	0.00	0.00	0.00	0.00	(1,024.00)	1,024.00	1,024.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,633.13**	**12,633.13**	**0.00**	**19,873.87**	**0.00**	**19,873.87**	**(7,240.74)**	**3,466.87**	**3,466.87**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,823.00	7,823.00	0.00	0.00	0.00	0.00	7,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,823.00**	**7,823.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,823.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**21,390.63**	**21,390.63**	**0.00**	**21,390.63**	**0.00**	**21,390.63**	**(0.00)**	**8,558.37**	**8,558.37**	**0.00**	**0.00**
Total Fund: 115076		**21,390.63**	**21,390.63**	**0.00**	**21,390.63**	**0.00**	**21,390.63**	**(0.00)**	**8,558.37**	**8,558.37**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115095 - Nutrient Loading in Watersheds											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages											
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,358.00	3,358.00	0.00	0.00	0.00	0.00	3,358.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,358.00**	**3,358.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,358.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,472.00	1,472.00	0.00	0.00	0.00	0.00	1,472.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,472.00**	**1,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,472.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS	**5,330.00**	**5,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,330.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115095	**5,330.00**	**5,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,330.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X000 - Rural Dev Thru Forestry Oidc												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,292.25)	(2,292.25)	0.00	0.00	0.00	0.00	(2,292.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,459.53	1,459.53	0.00	0.00	0.00	0.00	1,459.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(832.72)**	**(832.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(832.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(2,129.28)	(2,129.28)	0.00	0.00	0.00	0.00	(2,129.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**850.72**	**850.72**	**0.00**	**0.00**	**0.00**	**0.00**	**850.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X000		**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X002 - Rural Dev-Info Ed to Communiti												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(578.45)	(578.45)	0.00	0.00	0.00	0.00	(578.45)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,399.00)	(1,399.00)	0.00	0.00	0.00	0.00	(1,399.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,977.45)**	**(4,977.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,977.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(100.55)	(100.55)	0.00	0.00	0.00	0.00	(100.55)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(663.78)	(663.78)	0.00	0.00	0.00	0.00	(663.78)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,220.10)	(4,220.10)	0.00	0.00	0.00	0.00	(4,220.10)	0.00	0.00	0.00	0.00
7140	Postage	(38.12)	(38.12)	0.00	0.00	0.00	0.00	(38.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,977.45**	**4,977.45**	**0.00**	**0.00**	**0.00**	**0.00**	**4,977.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X003 - Phase II Stewardship Ice Fund												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,523.08)	(1,523.08)	0.00	0.00	0.00	0.00	(1,523.08)	0.00	0.00	0.00	0.00
615F10	PAT	(43,456.66)	(43,456.66)	0.00	0.00	0.00	0.00	(43,456.66)	0.00	0.00	0.00	0.00
616F10	Extension Educator	51,169.55	51,169.55	0.00	0.00	0.00	0.00	51,169.55	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,944.20	11,944.20	0.00	0.00	0.00	0.00	11,944.20	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,041.25)	(10,041.25)	0.00	0.00	0.00	0.00	(10,041.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,368.84)	(1,368.84)	0.00	0.00	0.00	0.00	(1,368.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,283.58)**	**(11,283.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,283.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(112.77)	(112.77)	0.00	0.00	0.00	0.00	(112.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(112.77)**	**(112.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,355.27)	(3,355.27)	0.00	0.00	0.00	0.00	(3,355.27)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,293.99)	(1,293.99)	0.00	0.00	0.00	0.00	(1,293.99)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3.50)	(3.50)	0.00	0.00	0.00	0.00	(3.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(137.72)	(137.72)	0.00	0.00	0.00	0.00	(137.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(951.37)	(951.37)	0.00	0.00	0.00	0.00	(951.37)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,179.60)	(2,179.60)	0.00	0.00	0.00	0.00	(2,179.60)	0.00	0.00	0.00	0.00
7111	Supplies	(8,327.81)	(8,327.81)	0.00	0.00	0.00	0.00	(8,327.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,442.09)	(1,442.09)	0.00	0.00	0.00	0.00	(1,442.09)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,935.90)	(4,935.90)	0.00	0.00	0.00	0.00	(4,935.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,287.23)	(3,287.23)	0.00	0.00	0.00	0.00	(3,287.23)	0.00	0.00	0.00	0.00
7140	Postage	(885.62)	(885.62)	0.00	0.00	0.00	0.00	(885.62)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,891.75)	(1,891.75)	0.00	0.00	0.00	0.00	(1,891.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(379.00)	(379.00)	0.00	0.00	0.00	0.00	(379.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(509.32)	(509.32)	0.00	0.00	0.00	0.00	(509.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,033.85)	(1,033.85)	0.00	0.00	0.00	0.00	(1,033.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(952.15)	(952.15)	0.00	0.00	0.00	0.00	(952.15)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(61.69)	(61.69)	0.00	0.00	0.00	0.00	(61.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,445.00)	(1,445.00)	0.00	0.00	0.00	0.00	(1,445.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,583.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,875.14**	**6,875.14**	**0.00**	**0.00**	**0.00**	**0.00**	**6,875.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,646.25	2,646.25	0.00	0.00	0.00	0.00	2,646.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,646.25**	**2,646.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,646.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(1,874.96)**	**(1,874.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,874.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X003		**(1,874.96)**	**(1,874.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,874.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X004 - Community Outreach 99												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,755.54)	(2,755.54)	0.00	0.00	0.00	0.00	(2,755.54)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(261.00)	(261.00)	0.00	0.00	0.00	0.00	(261.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,516.54)**	**(6,516.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,516.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(300.99)	(300.99)	0.00	0.00	0.00	0.00	(300.99)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(180.06)	(180.06)	0.00	0.00	0.00	0.00	(180.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(35.44)	(35.44)	0.00	0.00	0.00	0.00	(35.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,966.97)	(5,966.97)	0.00	0.00	0.00	0.00	(5,966.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,516.54**	**6,516.54**	**0.00**	**0.00**	**0.00**	**0.00**	**6,516.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X005 - Community Conservation Ed												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,573.20)	(4,573.20)	0.00	0.00	0.00	0.00	(4,573.20)	0.00	0.00	0.00	0.00
616F10	Extension Educator	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,986.00)	(18,986.00)	0.00	0.00	0.00	0.00	(18,986.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,039.20)**	**(6,039.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,039.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,512.30)	(1,512.30)	0.00	0.00	0.00	0.00	(1,512.30)	0.00	0.00	0.00	0.00
710000	In-State Travel	(847.48)	(847.48)	0.00	0.00	0.00	0.00	(847.48)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,866.10)	(1,866.10)	0.00	0.00	0.00	0.00	(1,866.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(654.62)	(654.62)	0.00	0.00	0.00	0.00	(654.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(212.34)	(212.34)	0.00	0.00	0.00	0.00	(212.34)	0.00	0.00	0.00	0.00
7140	Postage	(129.47)	(129.47)	0.00	0.00	0.00	0.00	(129.47)	0.00	0.00	0.00	0.00
714000	Postage-General	(6.47)	(6.47)	0.00	0.00	0.00	0.00	(6.47)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,226.04)	(1,226.04)	0.00	0.00	0.00	0.00	(1,226.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(514.61)	(514.61)	0.00	0.00	0.00	0.00	(514.61)	0.00	0.00	0.00	0.00
7180	Telecommunications	(116.81)	(116.81)	0.00	0.00	0.00	0.00	(116.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	(82.56)	(82.56)	0.00	0.00	0.00	0.00	(82.56)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,311.00)	(2,311.00)	0.00	0.00	0.00	0.00	(2,311.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,039.20**	**6,039.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,039.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X007 - Wildlife Activity Kits												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(155.88)	(155.88)	0.00	0.00	0.00	0.00	(155.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(155.88)**	**(155.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1.37)	(1.37)	0.00	0.00	0.00	0.00	(1.37)	0.00	0.00	0.00	0.00
7111	Supplies	(5,827.75)	(5,827.75)	0.00	0.00	0.00	0.00	(5,827.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,985.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**155.88**	**155.88**	**0.00**	**0.00**	**0.00**	**0.00**	**155.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X008 - Watershed Community Conservtn												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	25,495.00	25,495.00	0.00	0.00	0.00	0.00	25,495.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(31,559.90)	(31,559.90)	0.00	0.00	0.00	0.00	(31,559.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,064.90)**	**(6,064.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,064.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(25.53)	(25.53)	0.00	0.00	0.00	0.00	(25.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,501.77)	(1,501.77)	0.00	0.00	0.00	0.00	(1,501.77)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7111	Supplies	217.81	217.81	0.00	0.00	0.00	0.00	217.81	0.00	0.00	0.00	0.00
711100	Supplies-General	(754.07)	(754.07)	0.00	0.00	0.00	0.00	(754.07)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(20.91)	(20.91)	0.00	0.00	0.00	0.00	(20.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(186.61)	(186.61)	0.00	0.00	0.00	0.00	(186.61)	0.00	0.00	0.00	0.00
7140	Postage	(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	0.00	0.00	0.00	0.00
714000	Postage-General	(12.23)	(12.23)	0.00	0.00	0.00	0.00	(12.23)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(42.84)	(42.84)	0.00	0.00	0.00	0.00	(42.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,064.90**	**6,064.90**	**0.00**	**0.00**	**0.00**	**0.00**	**6,064.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X009 - Ucf Ice Funds												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(13,562.27)	(13,562.27)	0.00	0.00	0.00	0.00	(13,562.27)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(137.73)	(137.73)	0.00	0.00	0.00	0.00	(137.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,700.00)**	**(4,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X010 - Private Forest Landowner Ed												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(26,600.74)	(26,600.74)	0.00	0.00	0.00	0.00	(26,600.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,399.26**	**3,399.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,399.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(392.50)	(392.50)	0.00	0.00	0.00	0.00	(392.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(35.87)	(35.87)	0.00	0.00	0.00	0.00	(35.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,094.86)	(1,094.86)	0.00	0.00	0.00	0.00	(1,094.86)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(323.78)	(323.78)	0.00	0.00	0.00	0.00	(323.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,071.90)	(1,071.90)	0.00	0.00	0.00	0.00	(1,071.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(749.32)	(749.32)	0.00	0.00	0.00	0.00	(749.32)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(316.11)	(316.11)	0.00	0.00	0.00	0.00	(316.11)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(81.12)	(81.12)	0.00	0.00	0.00	0.00	(81.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,993.80)	(4,993.80)	0.00	0.00	0.00	0.00	(4,993.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,399.26)**	**(3,399.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,399.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X010		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X011 - Sustainable Community Dev												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,720.52)	(2,720.52)	0.00	0.00	0.00	0.00	(2,720.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,279.48)	(5,279.48)	0.00	0.00	0.00	0.00	(5,279.48)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X012 - Forest Community Outreach												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(31.95)	(31.95)	0.00	0.00	0.00	0.00	(31.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,531.95)**	**(1,531.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,531.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(1,591.93)	(1,591.93)	0.00	0.00	0.00	0.00	(1,591.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(91.93)**	**(91.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	3,126.98	3,126.98	0.00	0.00	0.00	0.00	3,126.98	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(1,535.05)	(1,535.05)	0.00	0.00	0.00	0.00	(1,535.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,591.93**	**1,591.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,591.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(31.95)**	**(31.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X012		**(31.95)**	**(31.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X013 - Guide to A Perfect Woodlot Tr												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,149.85)	(2,149.85)	0.00	0.00	0.00	0.00	(2,149.85)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,844.20)	(2,844.20)	0.00	0.00	0.00	0.00	(2,844.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,994.05)**	**(4,994.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,994.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(5.95)	(5.95)	0.00	0.00	0.00	0.00	(5.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,994.05**	**4,994.05**	**0.00**	**0.00**	**0.00**	**0.00**	**4,994.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X014 - Improving Communication												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,077.43)	(3,077.43)	0.00	0.00	0.00	0.00	(3,077.43)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,517.68)	(5,517.68)	0.00	0.00	0.00	0.00	(5,517.68)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,785.11)**	**(10,785.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,785.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(322.25)	(322.25)	0.00	0.00	0.00	0.00	(322.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,434.30)	(3,434.30)	0.00	0.00	0.00	0.00	(3,434.30)	0.00	0.00	0.00	0.00
7140	Postage	(348.41)	(348.41)	0.00	0.00	0.00	0.00	(348.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(79.93)	(79.93)	0.00	0.00	0.00	0.00	(79.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,970.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,785.11**	**10,785.11**	**0.00**	**0.00**	**0.00**	**0.00**	**10,785.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X015 - Fast Track Forest Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,228.46)	(2,228.46)	0.00	0.00	0.00	0.00	(2,228.46)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,046.27)	(7,046.27)	0.00	0.00	0.00	0.00	(7,046.27)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,780.00)	(12,780.00)	0.00	0.00	0.00	0.00	(12,780.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	14,617.63	14,617.63	0.00	0.00	0.00	0.00	14,617.63	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(318.00)	(318.00)	0.00	0.00	0.00	0.00	(318.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,755.10)**	**(7,755.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,755.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,155.00	14,155.00	0.00	0.00	0.00	0.00	14,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,155.00**	**14,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(564.71)	(564.71)	0.00	0.00	0.00	0.00	(564.71)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,709.11)	(1,709.11)	0.00	0.00	0.00	0.00	(1,709.11)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,272.77)	(2,272.77)	0.00	0.00	0.00	0.00	(2,272.77)	0.00	0.00	0.00	0.00
7140	Postage	(1,462.11)	(1,462.11)	0.00	0.00	0.00	0.00	(1,462.11)	0.00	0.00	0.00	0.00
7170	Consulting	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(799.29)	(799.29)	0.00	0.00	0.00	0.00	(799.29)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,235.91)	(1,235.91)	0.00	0.00	0.00	0.00	(1,235.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,949.00	14,949.00	0.00	0.00	0.00	0.00	14,949.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,755.10**	**7,755.10**	**0.00**	**0.00**	**0.00**	**0.00**	**7,755.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(14,155.00)	(14,155.00)	0.00	0.00	0.00	0.00	(14,155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(14,155.00)**	**(14,155.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,155.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X016 - Fast Track Urban Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(12,780.00)	(12,780.00)	0.00	0.00	0.00	0.00	(12,780.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,980.00	7,980.00	0.00	0.00	0.00	0.00	7,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,800.00)**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(484.31)	(484.31)	0.00	0.00	0.00	0.00	(484.31)	0.00	0.00	0.00	0.00
7111	Supplies	(1,163.21)	(1,163.21)	0.00	0.00	0.00	0.00	(1,163.21)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,300.71)	(2,300.71)	0.00	0.00	0.00	0.00	(2,300.71)	0.00	0.00	0.00	0.00
7140	Postage	(201.77)	(201.77)	0.00	0.00	0.00	0.00	(201.77)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,800.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X017 - Ice Storm Relief-Rural Dev												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(17,010.00)	(17,010.00)	0.00	0.00	0.00	0.00	(17,010.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,869.00)	(2,869.00)	0.00	0.00	0.00	0.00	(2,869.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,379.00)**	**(17,379.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,379.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,361.00)	(2,361.00)	0.00	0.00	0.00	0.00	(2,361.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,379.00**	**17,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,379.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X018 - Ice Storm Relief-Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,069.44)	(1,069.44)	0.00	0.00	0.00	0.00	(1,069.44)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,450.50)	(1,450.50)	0.00	0.00	0.00	0.00	(1,450.50)	0.00	0.00	0.00	0.00
615F10	PAT	(49,194.30)	(49,194.30)	0.00	0.00	0.00	0.00	(49,194.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	32,412.39	32,412.39	0.00	0.00	0.00	0.00	32,412.39	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(19,620.00)	(19,620.00)	0.00	0.00	0.00	0.00	(19,620.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	30,384.96	30,384.96	0.00	0.00	0.00	0.00	30,384.96	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,121.50)	(3,121.50)	0.00	0.00	0.00	0.00	(3,121.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,292.26)	(2,292.26)	0.00	0.00	0.00	0.00	(2,292.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,950.65)**	**(13,950.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,950.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,608.21)	(5,608.21)	0.00	0.00	0.00	0.00	(5,608.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(567.92)	(567.92)	0.00	0.00	0.00	0.00	(567.92)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(378.60)	(378.60)	0.00	0.00	0.00	0.00	(378.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,811.69)	(1,811.69)	0.00	0.00	0.00	0.00	(1,811.69)	0.00	0.00	0.00	0.00
7111	Supplies	(3,805.46)	(3,805.46)	0.00	0.00	0.00	0.00	(3,805.46)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(8,050.24)	(8,050.24)	0.00	0.00	0.00	0.00	(8,050.24)	0.00	0.00	0.00	0.00
7140	Postage	(5,916.45)	(5,916.45)	0.00	0.00	0.00	0.00	(5,916.45)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(967.78)	(967.78)	0.00	0.00	0.00	0.00	(967.78)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(243.00)	(243.00)	0.00	0.00	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,250.65**	**5,250.65**	**0.00**	**0.00**	**0.00**	**0.00**	**5,250.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,700.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X018		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X019 - Ice Strom Relief-Urban Forestr												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,738.94)	(23,738.94)	0.00	0.00	0.00	0.00	(23,738.94)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(21,262.74)	(21,262.74)	0.00	0.00	0.00	0.00	(21,262.74)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(49,420.00)	(49,420.00)	0.00	0.00	0.00	0.00	(49,420.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	59,063.87	59,063.87	0.00	0.00	0.00	0.00	59,063.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(55.25)	(55.25)	0.00	0.00	0.00	0.00	(55.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(499.42)	(499.42)	0.00	0.00	0.00	0.00	(499.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,912.48)**	**(35,912.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,912.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,488.09)	(1,488.09)	0.00	0.00	0.00	0.00	(1,488.09)	0.00	0.00	0.00	0.00
710000	In-State Travel	(163.85)	(163.85)	0.00	0.00	0.00	0.00	(163.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(384.00)	(384.00)	0.00	0.00	0.00	0.00	(384.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(792.56)	(792.56)	0.00	0.00	0.00	0.00	(792.56)	0.00	0.00	0.00	0.00
7111	Supplies	1,770.05	1,770.05	0.00	0.00	0.00	0.00	1,770.05	0.00	0.00	0.00	0.00
711100	Supplies-General	(18.25)	(18.25)	0.00	0.00	0.00	0.00	(18.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,031.33)	(6,031.33)	0.00	0.00	0.00	0.00	(6,031.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(598.53)	(598.53)	0.00	0.00	0.00	0.00	(598.53)	0.00	0.00	0.00	0.00
7140	Postage	(2,479.37)	(2,479.37)	0.00	0.00	0.00	0.00	(2,479.37)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,569.37)	(2,569.37)	0.00	0.00	0.00	0.00	(2,569.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(32.22)	(32.22)	0.00	0.00	0.00	0.00	(32.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,212.48**	**32,212.48**	**0.00**	**0.00**	**0.00**	**0.00**	**32,212.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X020 - Rural Development Obid Coordin												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,809.95	1,809.95	0.00	0.00	0.00	0.00	1,809.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(190.05)**	**(190.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(190.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(44.20)	(44.20)	0.00	0.00	0.00	0.00	(44.20)	0.00	0.00	0.00	0.00
7111	Supplies	(536.75)	(536.75)	0.00	0.00	0.00	0.00	(536.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(209.00)	(209.00)	0.00	0.00	0.00	0.00	(209.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**190.05**	**190.05**	**0.00**	**0.00**	**0.00**	**0.00**	**190.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X021 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
615F10	PAT	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	838.01	838.01	0.00	0.00	0.00	0.00	838.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(913.80)	(913.80)	0.00	0.00	0.00	0.00	(913.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(75.79)**	**(75.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,064.65)	(6,064.65)	0.00	0.00	0.00	0.00	(6,064.65)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(18,598.69)	(18,598.69)	0.00	0.00	0.00	0.00	(18,598.69)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,211.29)	(1,211.29)	0.00	0.00	0.00	0.00	(1,211.29)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(14,318.96)	(14,318.96)	0.00	0.00	0.00	0.00	(14,318.96)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,491.00)	(1,491.00)	0.00	0.00	0.00	0.00	(1,491.00)	0.00	0.00	0.00	0.00
7140	Postage	(417.77)	(417.77)	0.00	0.00	0.00	0.00	(417.77)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,502.05)	(1,502.05)	0.00	0.00	0.00	0.00	(1,502.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(62.32)	(62.32)	0.00	0.00	0.00	0.00	(62.32)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,181.89)	(9,181.89)	0.00	0.00	0.00	0.00	(9,181.89)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(555.59)	(555.59)	0.00	0.00	0.00	0.00	(555.59)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	33,480.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75.79**	**75.79**	**0.00**	**0.00**	**0.00**	**0.00**	**75.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X022 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(171.25)	(171.25)	0.00	0.00	0.00	0.00	(171.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(171.25)**	**(171.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	171.88	171.88	0.00	0.00	0.00	0.00	171.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**171.88**	**171.88**	**0.00**	**0.00**	**0.00**	**0.00**	**171.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(950.75)	(950.75)	0.00	0.00	0.00	0.00	(950.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,330.05)	(2,330.05)	0.00	0.00	0.00	0.00	(2,330.05)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(607.57)	(607.57)	0.00	0.00	0.00	0.00	(607.57)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,299.33)	(1,299.33)	0.00	0.00	0.00	0.00	(1,299.33)	0.00	0.00	0.00	0.00
7111	Supplies	(3,263.51)	(3,263.51)	0.00	0.00	0.00	0.00	(3,263.51)	0.00	0.00	0.00	0.00
7140	Postage	(15.36)	(15.36)	0.00	0.00	0.00	0.00	(15.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(33.16)	(33.16)	0.00	0.00	0.00	0.00	(33.16)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.94)	(12.94)	0.00	0.00	0.00	0.00	(12.94)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(962.33)	(962.33)	0.00	0.00	0.00	0.00	(962.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X022		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X023 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(185.95)	(185.95)	0.00	0.00	0.00	0.00	(185.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(185.95)**	**(185.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	182.40	182.40	0.00	0.00	0.00	0.00	182.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**182.40**	**182.40**	**0.00**	**0.00**	**0.00**	**0.00**	**182.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(756.84)	(756.84)	0.00	0.00	0.00	0.00	(756.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,820.40)	(2,820.40)	0.00	0.00	0.00	0.00	(2,820.40)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,253.23)	(1,253.23)	0.00	0.00	0.00	0.00	(1,253.23)	0.00	0.00	0.00	0.00
7111	Supplies	(1,612.40)	(1,612.40)	0.00	0.00	0.00	0.00	(1,612.40)	0.00	0.00	0.00	0.00
7140	Postage	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,396.15)	(1,396.15)	0.00	0.00	0.00	0.00	(1,396.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(424.63)	(424.63)	0.00	0.00	0.00	0.00	(424.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,730.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.55**	**3.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X023		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X024 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(0.53)	(0.53)	0.00	0.00	0.00	0.00	(0.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.53)**	**(0.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(280.56)	(280.56)	0.00	0.00	0.00	0.00	(280.56)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,245.61)	(3,245.61)	0.00	0.00	0.00	0.00	(3,245.61)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(374.87)	(374.87)	0.00	0.00	0.00	0.00	(374.87)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,941.40)	(2,941.40)	0.00	0.00	0.00	0.00	(2,941.40)	0.00	0.00	0.00	0.00
7111	Supplies	(2,070.32)	(2,070.32)	0.00	0.00	0.00	0.00	(2,070.32)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(44.40)	(44.40)	0.00	0.00	0.00	0.00	(44.40)	0.00	0.00	0.00	0.00
7140	Postage	(96.14)	(96.14)	0.00	0.00	0.00	0.00	(96.14)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8.32)	(8.32)	0.00	0.00	0.00	0.00	(8.32)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(483.10)	(483.10)	0.00	0.00	0.00	0.00	(483.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X024		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X025 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,250.00)	(5,250.00)	0.00	0.00	0.00	0.00	(5,250.00)	0.00	0.00	0.00	0.00
615F10	PAT	7,382.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,299.70)	(4,299.70)	0.00	0.00	0.00	0.00	(4,299.70)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	5,217.70	5,217.70	0.00	0.00	0.00	0.00	5,217.70	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(70.00)**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,917.14	2,917.14	0.00	0.00	0.00	0.00	2,917.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,856.00)	(2,856.00)	0.00	0.00	0.00	0.00	(2,856.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**61.14**	**61.14**	**0.00**	**0.00**	**0.00**	**0.00**	**61.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,375.18)	(2,375.18)	0.00	0.00	0.00	0.00	(2,375.18)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,918.94)	(12,918.94)	0.00	0.00	0.00	0.00	(12,918.94)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(237.25)	(237.25)	0.00	0.00	0.00	0.00	(237.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,826.81	16,826.81	0.00	0.00	0.00	0.00	16,826.81	0.00	0.00	0.00	0.00
7111	Supplies	(6,934.58)	(6,934.58)	0.00	0.00	0.00	0.00	(6,934.58)	0.00	0.00	0.00	0.00
7140	Postage	(232.37)	(232.37)	0.00	0.00	0.00	0.00	(232.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(51.57)	(51.57)	0.00	0.00	0.00	0.00	(51.57)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,292.80)	(1,292.80)	0.00	0.00	0.00	0.00	(1,292.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,424.76	7,424.76	0.00	0.00	0.00	0.00	7,424.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.88**	**8.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X025		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X026 - Vision 2000: CYF											
Org: UXDSPG - Interdisciplinary Programs			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711000 Purchasing Cards	68.00	68.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG	**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X026 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,070.85)	(1,070.85)	0.00	0.00	0.00	0.00	(1,070.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,756.53)	(2,756.53)	0.00	0.00	0.00	0.00	(2,756.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,982.87)	(1,982.87)	0.00	0.00	0.00	0.00	(1,982.87)	0.00	0.00	0.00	0.00
7140	Postage	(39.60)	(39.60)	0.00	0.00	0.00	0.00	(39.60)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(201.54)	(201.54)	0.00	0.00	0.00	0.00	(201.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,051.39	3,051.39	0.00	0.00	0.00	0.00	3,051.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X026		**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X027 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(228.00)	(228.00)	0.00	0.00	0.00	0.00	(228.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(989.50)	(989.50)	0.00	0.00	0.00	0.00	(989.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,217.50)**	**(1,217.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,217.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,301.24	1,301.24	0.00	0.00	0.00	0.00	1,301.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,390.85)	(1,390.85)	0.00	0.00	0.00	0.00	(1,390.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(89.61)**	**(89.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,106.28)	(4,106.28)	0.00	0.00	0.00	0.00	(4,106.28)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,536.52)	(1,536.52)	0.00	0.00	0.00	0.00	(1,536.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,091.48)	(3,091.48)	0.00	0.00	0.00	0.00	(3,091.48)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(162.61)	(162.61)	0.00	0.00	0.00	0.00	(162.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,764.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,307.11**	**1,307.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,307.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X028 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(358.11)	(358.11)	0.00	0.00	0.00	0.00	(358.11)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,008.02)	(2,008.02)	0.00	0.00	0.00	0.00	(2,008.02)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,452.81	2,452.81	0.00	0.00	0.00	0.00	2,452.81	0.00	0.00	0.00	0.00
7111	Supplies	(6,524.62)	(6,524.62)	0.00	0.00	0.00	0.00	(6,524.62)	0.00	0.00	0.00	0.00
7140	Postage	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,041.21)	(1,041.21)	0.00	0.00	0.00	0.00	(1,041.21)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(56.54)	(56.54)	0.00	0.00	0.00	0.00	(56.54)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(94.39)	(94.39)	0.00	0.00	0.00	0.00	(94.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,022.08	8,022.08	0.00	0.00	0.00	0.00	8,022.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X028		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X029 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(5,771.14)	(5,771.14)	0.00	0.00	0.00	0.00	(5,771.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,771.14)**	**(5,771.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,771.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(484.55)	(484.55)	0.00	0.00	0.00	0.00	(484.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(484.55)**	**(484.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(484.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
710000	In-State Travel	(93.15)	(93.15)	0.00	0.00	0.00	0.00	(93.15)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(716.26)	(716.26)	0.00	0.00	0.00	0.00	(716.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,331.61)	(1,331.61)	0.00	0.00	0.00	0.00	(1,331.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,315.15)	(2,315.15)	0.00	0.00	0.00	0.00	(2,315.15)	0.00	0.00	0.00	0.00
7140	Postage	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(53.07)	(53.07)	0.00	0.00	0.00	0.00	(53.07)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.57)	(30.57)	0.00	0.00	0.00	0.00	(30.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,416.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,255.69**	**6,255.69**	**0.00**	**0.00**	**0.00**	**0.00**	**6,255.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	82.85	82.85	0.00	82.85	(82.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**82.85**	**82.85**	**0.00**	**82.85**	**(82.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**82.85**	**82.85**	**0.00**	**82.85**	**(82.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X029		**0.00**	**0.00**	**82.85**	**82.85**	**0.00**	**82.85**	**(82.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X030 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(8,700.00)	(8,700.00)	0.00	0.00	0.00	0.00	(8,700.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,412.00)	(4,412.00)	0.00	0.00	0.00	0.00	(4,412.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	18,267.50	18,267.50	0.00	0.00	0.00	0.00	18,267.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(645.00)	(645.00)	0.00	0.00	0.00	0.00	(645.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10.50**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,530.08)	(1,530.08)	0.00	0.00	0.00	0.00	(1,530.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	425.55	425.55	0.00	0.00	0.00	0.00	425.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,104.53)**	**(1,104.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,104.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,314.26)	(1,314.26)	0.00	0.00	0.00	0.00	(1,314.26)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,097.97)	(1,097.97)	0.00	0.00	0.00	0.00	(1,097.97)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,700.49)	(10,700.49)	0.00	0.00	0.00	0.00	(10,700.49)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(124.87)	(124.87)	0.00	0.00	0.00	0.00	(124.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(341.65)	(341.65)	0.00	0.00	0.00	0.00	(341.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(192.54)	(192.54)	0.00	0.00	0.00	0.00	(192.54)	0.00	0.00	0.00	0.00
7140	Postage	(204.49)	(204.49)	0.00	0.00	0.00	0.00	(204.49)	0.00	0.00	0.00	0.00
714000	Postage-General	(76.09)	(76.09)	0.00	0.00	0.00	0.00	(76.09)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,444.50)	(5,444.50)	0.00	0.00	0.00	0.00	(5,444.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(24.83)	(24.83)	0.00	0.00	0.00	0.00	(24.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,338.53)	(1,338.53)	0.00	0.00	0.00	0.00	(1,338.53)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,812.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,244.78**	**1,244.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**150.75**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X030		**150.75**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X031 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	290.40	290.40	0.00	0.00	0.00	0.00	290.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**290.40**	**290.40**	**0.00**	**0.00**	**0.00**	**0.00**	**290.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	5.92	5.92	0.00	0.00	0.00	0.00	5.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5.92**	**5.92**	**0.00**	**0.00**	**0.00**	**0.00**	**5.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(30.35)	(30.35)	0.00	0.00	0.00	0.00	(30.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(156.84)	(156.84)	0.00	0.00	0.00	0.00	(156.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(634.72)	(634.72)	0.00	0.00	0.00	0.00	(634.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,850.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	113.96	113.96	0.00	0.00	0.00	0.00	113.96	0.00	0.00	0.00	0.00
7111	Supplies	(482.51)	(482.51)	0.00	0.00	0.00	0.00	(482.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,186.50)	(2,186.50)	0.00	0.00	0.00	0.00	(2,186.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(87.39)	(87.39)	0.00	0.00	0.00	0.00	(87.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	(109.12)	(109.12)	0.00	0.00	0.00	0.00	(109.12)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(142.96)	(142.96)	0.00	0.00	0.00	0.00	(142.96)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,079.17)	(1,079.17)	0.00	0.00	0.00	0.00	(1,079.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,172.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(298.60)**	**(298.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(2.28)**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X031		**(2.28)**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X032 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(499.58)	(499.58)	0.00	0.00	0.00	0.00	(499.58)	0.00	0.00	0.00	0.00
710000	In-State Travel	(231.10)	(231.10)	0.00	0.00	0.00	0.00	(231.10)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,818.49)	(1,818.49)	0.00	0.00	0.00	0.00	(1,818.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,048.10)	(2,048.10)	0.00	0.00	0.00	0.00	(2,048.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,075.00)	(1,075.00)	0.00	0.00	0.00	0.00	(1,075.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(671.53)	(671.53)	0.00	0.00	0.00	0.00	(671.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,260.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00	0.00	0.00	0.00	0.00
7111	Supplies	(197.57)	(197.57)	0.00	0.00	0.00	0.00	(197.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,298.63)	(3,298.63)	0.00	0.00	0.00	0.00	(3,298.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(80.00)**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X035 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,970.70)	(6,970.70)	0.00	0.00	0.00	0.00	(6,970.70)	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,589.82	4,589.82	0.00	0.00	0.00	0.00	4,589.82	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,091.00	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(371.93)	(371.93)	0.00	0.00	0.00	0.00	(371.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,212.81)**	**(3,212.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,212.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,606.17)	(2,606.17)	0.00	0.00	0.00	0.00	(2,606.17)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,920.61)	(2,920.61)	0.00	0.00	0.00	0.00	(2,920.61)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,462.28)	(4,462.28)	0.00	0.00	0.00	0.00	(4,462.28)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(75.76)	(75.76)	0.00	0.00	0.00	0.00	(75.76)	0.00	0.00	0.00	0.00
7140	Postage	(1,519.20)	(1,519.20)	0.00	0.00	0.00	0.00	(1,519.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(619.86)	(619.86)	0.00	0.00	0.00	0.00	(619.86)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.56)	(44.56)	0.00	0.00	0.00	0.00	(44.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,121.56**	**4,121.56**	**0.00**	**0.00**	**0.00**	**0.00**	**4,121.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(908.75)	(908.75)	0.00	0.00	0.00	0.00	(908.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(908.75)**	**(908.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(908.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X036 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(4,684.18)	(4,684.18)	0.00	0.00	0.00	0.00	(4,684.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(206.50)	(206.50)	0.00	0.00	0.00	0.00	(206.50)	0.00	0.00	0.00	0.00
7140	Postage	(77.70)	(77.70)	0.00	0.00	0.00	0.00	(77.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,990.00	4,990.00	0.00	0.00	0.00	0.00	4,990.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X036		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X038 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,904.22	2,904.22	0.00	0.00	0.00	0.00	2,904.22	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(90.63)	(90.63)	0.00	0.00	0.00	0.00	(90.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,216.41)**	**(1,216.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,216.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(783.59)	(783.59)	0.00	0.00	0.00	0.00	(783.59)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,216.41**	**1,216.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1,216.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X038		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X039 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,402.69)	(12,402.69)	0.00	0.00	0.00	0.00	(12,402.69)	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,402.69	12,402.69	0.00	0.00	0.00	0.00	12,402.69	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(258.00)**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(36.93)	(36.93)	0.00	0.00	0.00	0.00	(36.93)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,506.48)	(1,506.48)	0.00	0.00	0.00	0.00	(1,506.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,185.53)	(2,185.53)	0.00	0.00	0.00	0.00	(2,185.53)	0.00	0.00	0.00	0.00
7140	Postage	(413.06)	(413.06)	0.00	0.00	0.00	0.00	(413.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**258.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X040 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	190.11	190.11	0.00	0.00	0.00	0.00	190.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,709.89)**	**(2,709.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,709.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,615.91)	(3,615.91)	0.00	0.00	0.00	0.00	(3,615.91)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,834.27)	(1,834.27)	0.00	0.00	0.00	0.00	(1,834.27)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(93.95)	(93.95)	0.00	0.00	0.00	0.00	(93.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,135.42)	(2,135.42)	0.00	0.00	0.00	0.00	(2,135.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,401.00)	(1,401.00)	0.00	0.00	0.00	0.00	(1,401.00)	0.00	0.00	0.00	0.00
7140	Postage	(205.72)	(205.72)	0.00	0.00	0.00	0.00	(205.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,003.84)	(1,003.84)	0.00	0.00	0.00	0.00	(1,003.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,709.89**	**2,709.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,709.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X041 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(634.99)	(634.99)	0.00	0.00	0.00	0.00	(634.99)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,173.00)	(1,173.00)	0.00	0.00	0.00	0.00	(1,173.00)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,852.99)**	**(1,852.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,852.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,887.65)	(1,887.65)	0.00	0.00	0.00	0.00	(1,887.65)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(112.35)	(112.35)	0.00	0.00	0.00	0.00	(112.35)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(611.01)	(611.01)	0.00	0.00	0.00	0.00	(611.01)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(534.00)	(534.00)	0.00	0.00	0.00	0.00	(534.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,834.99**	**1,834.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,834.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(18.00)**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X041		**(18.00)**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X043 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,105.45)	(8,105.45)	0.00	0.00	0.00	0.00	(8,105.45)	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,105.45	8,105.45	0.00	0.00	0.00	0.00	8,105.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X045 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(775.55)	(775.55)	0.00	0.00	0.00	0.00	(775.55)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(775.55)**	**(775.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(775.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(107.45)	(107.45)	0.00	0.00	0.00	0.00	(107.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**775.55**	**775.55**	**0.00**	**0.00**	**0.00**	**0.00**	**775.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X045		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X046 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,621.21)	(2,621.21)	0.00	0.00	0.00	0.00	(2,621.21)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,618.31	1,618.31	0.00	0.00	0.00	0.00	1,618.31	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(214.35)	(214.35)	0.00	0.00	0.00	0.00	(214.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,217.25)**	**(1,217.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,217.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	(71.45)	(71.45)	0.00	0.00	0.00	0.00	(71.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(176.50)	(176.50)	0.00	0.00	0.00	0.00	(176.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(16.25)	(16.25)	0.00	0.00	0.00	0.00	(16.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,145.80**	**1,145.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,145.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(71.45)**	**(71.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X046		**(71.45)**	**(71.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X047 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,640.47)	(3,640.47)	0.00	0.00	0.00	0.00	(3,640.47)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,314.60	2,314.60	0.00	0.00	0.00	0.00	2,314.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,325.87)**	**(1,325.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,325.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,117.26)	(2,117.26)	0.00	0.00	0.00	0.00	(2,117.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(839.42)	(839.42)	0.00	0.00	0.00	0.00	(839.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,259.00)	(1,259.00)	0.00	0.00	0.00	0.00	(1,259.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(553.84)	(553.84)	0.00	0.00	0.00	0.00	(553.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,436.90)	(7,436.90)	0.00	0.00	0.00	0.00	(7,436.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(79.01)	(79.01)	0.00	0.00	0.00	0.00	(79.01)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(80.70)	(80.70)	0.00	0.00	0.00	0.00	(80.70)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,325.87**	**1,325.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X047		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X048 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,124.13)	(1,124.13)	0.00	0.00	0.00	0.00	(1,124.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,124.13)**	**(1,124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,124.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(79.35)	(79.35)	0.00	0.00	0.00	0.00	(79.35)	0.00	0.00	0.00	0.00
710000	In-State Travel	(635.84)	(635.84)	0.00	0.00	0.00	0.00	(635.84)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(180.68)	(180.68)	0.00	0.00	0.00	0.00	(180.68)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,124.13**	**1,124.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,124.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X049 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,372.30)	(5,372.30)	0.00	0.00	0.00	0.00	(5,372.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,252.30)**	**(6,252.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,252.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(695.57)	(695.57)	0.00	0.00	0.00	0.00	(695.57)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(264.80)	(264.80)	0.00	0.00	0.00	0.00	(264.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(451.09)	(451.09)	0.00	0.00	0.00	0.00	(451.09)	0.00	0.00	0.00	0.00
7111	Supplies	(14.52)	(14.52)	0.00	0.00	0.00	0.00	(14.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	(174.23)	(174.23)	0.00	0.00	0.00	0.00	(174.23)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,013.59)	(4,013.59)	0.00	0.00	0.00	0.00	(4,013.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,355.01)	(1,355.01)	0.00	0.00	0.00	0.00	(1,355.01)	0.00	0.00	0.00	0.00
714000	Postage-General	(43.68)	(43.68)	0.00	0.00	0.00	0.00	(43.68)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.57)	(7.57)	0.00	0.00	0.00	0.00	(7.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(81.44)	(81.44)	0.00	0.00	0.00	0.00	(81.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,252.30**	**6,252.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,252.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X050 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,904.50)	(14,904.50)	0.00	0.00	0.00	0.00	(14,904.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,904.50	12,904.50	0.00	0.00	0.00	0.00	12,904.50	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,163.00	2,163.00	0.00	0.00	0.00	0.00	2,163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(437.00)**	**(437.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(437.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(68.31)	(68.31)	0.00	0.00	0.00	0.00	(68.31)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(81.80)	(81.80)	0.00	0.00	0.00	0.00	(81.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,136.28)	(2,136.28)	0.00	0.00	0.00	0.00	(2,136.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,612.60)	(1,612.60)	0.00	0.00	0.00	0.00	(1,612.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(394.00)	(394.00)	0.00	0.00	0.00	0.00	(394.00)	0.00	0.00	0.00	0.00
7140	Postage	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11.76)	(11.76)	0.00	0.00	0.00	0.00	(11.76)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**437.00**	**437.00**	**0.00**	**0.00**	**0.00**	**0.00**	**437.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X050		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X051 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,994.12)	(5,994.12)	0.00	0.00	0.00	0.00	(5,994.12)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,994.12	5,994.12	0.00	0.00	0.00	0.00	5,994.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X052 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,248.54)	(5,248.54)	0.00	0.00	0.00	0.00	(5,248.54)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,248.54	5,248.54	0.00	0.00	0.00	0.00	5,248.54	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,149.69	4,149.69	0.00	0.00	0.00	0.00	4,149.69	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(991.50)	(991.50)	0.00	0.00	0.00	0.00	(991.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,158.19**	**3,158.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,158.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,247.44)	(2,247.44)	0.00	0.00	0.00	0.00	(2,247.44)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(17.75)	(17.75)	0.00	0.00	0.00	0.00	(17.75)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,859.27)	(2,859.27)	0.00	0.00	0.00	0.00	(2,859.27)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,506.28)	(2,506.28)	0.00	0.00	0.00	0.00	(2,506.28)	0.00	0.00	0.00	0.00
7140	Postage	(1,366.45)	(1,366.45)	0.00	0.00	0.00	0.00	(1,366.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,166.70)	(1,166.70)	0.00	0.00	0.00	0.00	(1,166.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(119.75)	(119.75)	0.00	0.00	0.00	0.00	(119.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,158.19)**	**(3,158.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,158.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X053 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,876.26)	(10,876.26)	0.00	0.00	0.00	0.00	(10,876.26)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,944.09	5,944.09	0.00	0.00	0.00	0.00	5,944.09	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,932.17)**	**(2,932.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,932.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(61.60)	(61.60)	0.00	0.00	0.00	0.00	(61.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(771.17)	(771.17)	0.00	0.00	0.00	0.00	(771.17)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(262.80)	(262.80)	0.00	0.00	0.00	0.00	(262.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(654.83)	(654.83)	0.00	0.00	0.00	0.00	(654.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,306.68)	(1,306.68)	0.00	0.00	0.00	0.00	(1,306.68)	0.00	0.00	0.00	0.00
7140	Postage	(10.75)	(10.75)	0.00	0.00	0.00	0.00	(10.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,932.17**	**2,932.17**	**0.00**	**0.00**	**0.00**	**0.00**	**2,932.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X054 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	680.05	680.05	0.00	0.00	0.00	0.00	680.05	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,515.13)	(2,515.13)	0.00	0.00	0.00	0.00	(2,515.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(611.00)	(611.00)	0.00	0.00	0.00	0.00	(611.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,446.08)**	**(3,446.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,446.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,860.12)	(4,860.12)	0.00	0.00	0.00	0.00	(4,860.12)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(897.44)	(897.44)	0.00	0.00	0.00	0.00	(897.44)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(508.25)	(508.25)	0.00	0.00	0.00	0.00	(508.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,486.95)	(3,486.95)	0.00	0.00	0.00	0.00	(3,486.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,164.07)	(1,164.07)	0.00	0.00	0.00	0.00	(1,164.07)	0.00	0.00	0.00	0.00
7140	Postage	(331.02)	(331.02)	0.00	0.00	0.00	0.00	(331.02)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(503.50)	(503.50)	0.00	0.00	0.00	0.00	(503.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(734.57)	(734.57)	0.00	0.00	0.00	0.00	(734.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,941.00	7,941.00	0.00	0.00	0.00	0.00	7,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,975.08**	**3,975.08**	**0.00**	**0.00**	**0.00**	**0.00**	**3,975.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(529.00)	(529.00)	0.00	0.00	0.00	0.00	(529.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(529.00)**	**(529.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(529.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X055 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,527.06)	(1,527.06)	0.00	0.00	0.00	0.00	(1,527.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,527.06)**	**(1,527.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,527.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,082.06)	(1,082.06)	0.00	0.00	0.00	0.00	(1,082.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(141.67)	(141.67)	0.00	0.00	0.00	0.00	(141.67)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(485.50)	(485.50)	0.00	0.00	0.00	0.00	(485.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,145.71)	(1,145.71)	0.00	0.00	0.00	0.00	(1,145.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,382.00	2,382.00	0.00	0.00	0.00	0.00	2,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,527.06**	**1,527.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,527.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X056 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(3,063.36)	(3,063.36)	0.00	0.00	0.00	0.00	(3,063.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,063.36)**	**(3,063.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,063.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12.89)	(12.89)	0.00	0.00	0.00	0.00	(12.89)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,651.68)	(1,651.68)	0.00	0.00	0.00	0.00	(1,651.68)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(508.87)	(508.87)	0.00	0.00	0.00	0.00	(508.87)	0.00	0.00	0.00	0.00
7140	Postage	(186.02)	(186.02)	0.00	0.00	0.00	0.00	(186.02)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(839.18)	(839.18)	0.00	0.00	0.00	0.00	(839.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,063.36**	**3,063.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3,063.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X057 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,248.93)	(9,248.93)	0.00	0.00	0.00	0.00	(9,248.93)	0.00	0.00	0.00	0.00
616F10	Extension Educator	9,218.37	9,218.37	0.00	0.00	0.00	0.00	9,218.37	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,445.00)	(2,445.00)	0.00	0.00	0.00	0.00	(2,445.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(260.25)	(260.25)	0.00	0.00	0.00	0.00	(260.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,735.81)**	**(2,735.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,735.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(843.06)	(843.06)	0.00	0.00	0.00	0.00	(843.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,740.02)	(1,740.02)	0.00	0.00	0.00	0.00	(1,740.02)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,524.65)	(1,524.65)	0.00	0.00	0.00	0.00	(1,524.65)	0.00	0.00	0.00	0.00
7140	Postage	(306.46)	(306.46)	0.00	0.00	0.00	0.00	(306.46)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,335.81**	**3,335.81**	**0.00**	**0.00**	**0.00**	**0.00**	**3,335.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X058 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(118,173.80)	(118,173.80)	0.00	0.00	0.00	0.00	(118,173.80)	0.00	0.00	0.00	0.00
616F10	Extension Educator	38,159.01	38,159.01	0.00	0.00	0.00	0.00	38,159.01	0.00	0.00	0.00	0.00
617F10	Operating Staff	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,442.01)	(1,442.01)	0.00	0.00	0.00	0.00	(1,442.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,043.00	2,043.00	0.00	0.00	0.00	0.00	2,043.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(184.80)	(184.80)	0.00	0.00	0.00	0.00	(184.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(80,098.60)**	**(80,098.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,098.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,578.00	48,578.00	0.00	0.00	0.00	0.00	48,578.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,578.00**	**48,578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,184.45	2,184.45	0.00	0.00	0.00	0.00	2,184.45	0.00	0.00	0.00	0.00
7101	Out of State Travel	(406.27)	(406.27)	0.00	0.00	0.00	0.00	(406.27)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(716.00)	(716.00)	0.00	0.00	0.00	0.00	(716.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,272.00	3,272.00	0.00	0.00	0.00	0.00	3,272.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,950.49)	(6,950.49)	0.00	0.00	0.00	0.00	(6,950.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,169.52)	(1,169.52)	0.00	0.00	0.00	0.00	(1,169.52)	0.00	0.00	0.00	0.00
7140	Postage	(330.23)	(330.23)	0.00	0.00	0.00	0.00	(330.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(439.36)	(439.36)	0.00	0.00	0.00	0.00	(439.36)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,388.84	15,388.84	0.00	0.00	0.00	0.00	15,388.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,264.42**	**10,264.42**	**0.00**	**0.00**	**0.00**	**0.00**	**10,264.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16.27	16.27	0.00	0.00	0.00	0.00	16.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16.27**	**16.27**	**0.00**	**0.00**	**0.00**	**0.00**	**16.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(21,239.91)**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X058		**(21,239.91)**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X059 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,487.63	7,487.63	0.00	0.00	0.00	0.00	7,487.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,787.63**	**7,787.63**	**0.00**	**0.00**	**0.00**	**0.00**	**7,787.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,647.00	2,647.00	0.00	0.00	0.00	0.00	2,647.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,612.00**	**2,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,077.85)	(4,077.85)	0.00	0.00	0.00	0.00	(4,077.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(347.02)	(347.02)	0.00	0.00	0.00	0.00	(347.02)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(326.00)	(326.00)	0.00	0.00	0.00	0.00	(326.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,156.00	6,156.00	0.00	0.00	0.00	0.00	6,156.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,176.87)	(2,176.87)	0.00	0.00	0.00	0.00	(2,176.87)	0.00	0.00	0.00	0.00
7111	Supplies	(8,317.35)	(8,317.35)	0.00	0.00	0.00	0.00	(8,317.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,080.00)	(6,080.00)	0.00	0.00	0.00	0.00	(6,080.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,093.00	21,093.00	0.00	0.00	0.00	0.00	21,093.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,366.91**	**5,366.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,366.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.27	0.27	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**15,766.81**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X059		**15,766.81**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X060 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(542.00)	(542.00)	0.00	0.00	0.00	0.00	(542.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(542.00)**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	235.00	235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**360.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(128.47)	(128.47)	0.00	0.00	0.00	0.00	(128.47)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(959.28)	(959.28)	0.00	0.00	0.00	0.00	(959.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,769.19)	(9,769.19)	0.00	0.00	0.00	0.00	(9,769.19)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(909.81)	(909.81)	0.00	0.00	0.00	0.00	(909.81)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,727.00	10,727.00	0.00	0.00	0.00	0.00	10,727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**182.25**	**182.25**	**0.00**	**0.00**	**0.00**	**0.00**	**182.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X060		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X061 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,300.00)	(6,300.00)	0.00	0.00	0.00	0.00	(6,300.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	24,550.00	24,550.00	0.00	0.00	0.00	0.00	24,550.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,730.00)	(5,730.00)	0.00	0.00	0.00	0.00	(5,730.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,520.00**	**12,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,520.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,188.00	5,188.00	0.00	0.00	0.00	0.00	5,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,188.00**	**5,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,188.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(11,228.21)	(11,228.21)	0.00	0.00	0.00	0.00	(11,228.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(344.61)	(344.61)	0.00	0.00	0.00	0.00	(344.61)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(937.00)	(937.00)	0.00	0.00	0.00	0.00	(937.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,063.00	15,063.00	0.00	0.00	0.00	0.00	15,063.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,339.16)	(1,339.16)	0.00	0.00	0.00	0.00	(1,339.16)	0.00	0.00	0.00	0.00
7111	Supplies	(6,581.53)	(6,581.53)	0.00	0.00	0.00	0.00	(6,581.53)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(835.65)	(835.65)	0.00	0.00	0.00	0.00	(835.65)	0.00	0.00	0.00	0.00
7140	Postage	(13.72)	(13.72)	0.00	0.00	0.00	0.00	(13.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,664.23)	(1,664.23)	0.00	0.00	0.00	0.00	(1,664.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18.46)	(18.46)	0.00	0.00	0.00	0.00	(18.46)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(890.96)	(890.96)	0.00	0.00	0.00	0.00	(890.96)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,388.00	21,388.00	0.00	0.00	0.00	0.00	21,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,497.47**	**12,497.47**	**0.00**	**0.00**	**0.00**	**0.00**	**12,497.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**30,205.47**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X061		**30,205.47**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X062 - Smith Lever Great Bay Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	14,653.50	14,653.50	0.00	0.00	0.00	0.00	14,653.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,547.82)	(1,547.82)	0.00	0.00	0.00	0.00	(1,547.82)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,040.82)	(11,040.82)	0.00	0.00	0.00	0.00	(11,040.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,064.86**	**2,064.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2,064.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(890.62)	(890.62)	0.00	0.00	0.00	0.00	(890.62)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,246.70)	(1,246.70)	0.00	0.00	0.00	0.00	(1,246.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(563.71)	(563.71)	0.00	0.00	0.00	0.00	(563.71)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(44.95)	(44.95)	0.00	0.00	0.00	0.00	(44.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,199.00	4,199.00	0.00	0.00	0.00	0.00	4,199.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,830.44)	(1,830.44)	0.00	0.00	0.00	0.00	(1,830.44)	0.00	0.00	0.00	0.00
7111	Supplies	(7,935.46)	(7,935.46)	0.00	0.00	0.00	0.00	(7,935.46)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,809.86)	(5,809.86)	0.00	0.00	0.00	0.00	(5,809.86)	0.00	0.00	0.00	0.00
7140	Postage	(1,826.25)	(1,826.25)	0.00	0.00	0.00	0.00	(1,826.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,265.86)	(2,265.86)	0.00	0.00	0.00	0.00	(2,265.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,731.00	21,731.00	0.00	0.00	0.00	0.00	21,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,516.15**	**3,516.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,516.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**5,581.01**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X062		**5,581.01**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X063 - Smith Lever Great Bay Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(71,163.25)	(71,163.25)	0.00	0.00	0.00	0.00	(71,163.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	87,284.26	87,284.26	0.00	0.00	0.00	0.00	87,284.26	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,731.20)	(4,731.20)	0.00	0.00	0.00	0.00	(4,731.20)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,698.00)	(2,698.00)	0.00	0.00	0.00	0.00	(2,698.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(766.00)	(766.00)	0.00	0.00	0.00	0.00	(766.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(637.88)	(637.88)	0.00	0.00	0.00	0.00	(637.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,287.93**	**7,287.93**	**0.00**	**0.00**	**0.00**	**0.00**	**7,287.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,388.00	42,388.00	0.00	0.00	0.00	0.00	42,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**42,388.00**	**42,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,388.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,333.13)	(1,333.13)	0.00	0.00	0.00	0.00	(1,333.13)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,331.16)	(3,331.16)	0.00	0.00	0.00	0.00	(3,331.16)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(380.52)	(380.52)	0.00	0.00	0.00	0.00	(380.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,787.50)	(1,787.50)	0.00	0.00	0.00	0.00	(1,787.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(22.04)	(22.04)	0.00	0.00	0.00	0.00	(22.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,511.00	13,511.00	0.00	0.00	0.00	0.00	13,511.00	0.00	0.00	0.00	0.00
7111	Supplies	(11,865.74)	(11,865.74)	0.00	0.00	0.00	0.00	(11,865.74)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,634.13)	(5,634.13)	0.00	0.00	0.00	0.00	(5,634.13)	0.00	0.00	0.00	0.00
7140	Postage	(2,277.01)	(2,277.01)	0.00	0.00	0.00	0.00	(2,277.01)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(24,480.00)	(24,480.00)	0.00	0.00	0.00	0.00	(24,480.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,619.31)	(4,619.31)	0.00	0.00	0.00	0.00	(4,619.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(352.65)	(352.65)	0.00	0.00	0.00	0.00	(352.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,721.00	47,721.00	0.00	0.00	0.00	0.00	47,721.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,893.81**	**4,893.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,893.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,696.00	14,696.00	0.00	0.00	0.00	0.00	14,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,696.00**	**14,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**69,265.74**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X063		**69,265.74**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X064 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	2,840.00	2,840.00	0.00	0.00	0.00	0.00	2,840.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(122.50)	(122.50)	0.00	0.00	0.00	0.00	(122.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,717.50**	**2,717.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,717.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,341.94)	(1,341.94)	0.00	0.00	0.00	0.00	(1,341.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7140	Postage	(365.56)	(365.56)	0.00	0.00	0.00	0.00	(365.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,166.00	2,166.00	0.00	0.00	0.00	0.00	2,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,798.50**	**1,798.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**4,516.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X064		**4,516.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X065 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	3,195.00	3,195.00	0.00	0.00	0.00	0.00	3,195.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,111.00)	(3,111.00)	0.00	0.00	0.00	0.00	(3,111.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(564.36)	(564.36)	0.00	0.00	0.00	0.00	(564.36)	0.00	0.00	0.00	0.00
710Z	Travel-Other	710.00	710.00	0.00	0.00	0.00	0.00	710.00	0.00	0.00	0.00	0.00
7111	Supplies	(688.97)	(688.97)	0.00	0.00	0.00	0.00	(688.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,521.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,977.67**	**1,977.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,977.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**2,061.67**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X065		**2,061.67**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X066 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	3,195.00	3,195.00	0.00	0.00	0.00	0.00	3,195.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,276.35)	(1,276.35)	0.00	0.00	0.00	0.00	(1,276.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,918.65**	**1,918.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,918.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(39.53)	(39.53)	0.00	0.00	0.00	0.00	(39.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	852.00	852.00	0.00	0.00	0.00	0.00	852.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,379.00	2,379.00	0.00	0.00	0.00	0.00	2,379.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,191.47**	**3,191.47**	**0.00**	**0.00**	**0.00**	**0.00**	**3,191.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**5,110.12**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X066		**5,110.12**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X067 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,560.00)	(3,560.00)	0.00	0.00	0.00	0.00	(3,560.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,037.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,476.81**	**1,476.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,476.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,248.55)	(2,248.55)	0.00	0.00	0.00	0.00	(2,248.55)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,684.65)	(2,684.65)	0.00	0.00	0.00	0.00	(2,684.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,486.59)	(3,486.59)	0.00	0.00	0.00	0.00	(3,486.59)	0.00	0.00	0.00	0.00
711100	Supplies-General	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,807.58)	(6,807.58)	0.00	0.00	0.00	0.00	(6,807.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(266.35)	(266.35)	0.00	0.00	0.00	0.00	(266.35)	0.00	0.00	0.00	0.00
7140	Postage	(4,608.22)	(4,608.22)	0.00	0.00	0.00	0.00	(4,608.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.26)	(1.26)	0.00	0.00	0.00	0.00	(1.26)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,160.64)	(3,160.64)	0.00	0.00	0.00	0.00	(3,160.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,042.69)	(1,042.69)	0.00	0.00	0.00	0.00	(1,042.69)	0.00	0.00	0.00	0.00
718000	Telecom-General	53.96	53.96	0.00	0.00	0.00	0.00	53.96	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(32.88)	(32.88)	0.00	0.00	0.00	0.00	(32.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(198.04)	(198.04)	0.00	0.00	0.00	0.00	(198.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,569.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,754.51**	**6,754.51**	**0.00**	**0.00**	**0.00**	**0.00**	**6,754.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**8,231.32**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X067		**8,231.32**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X068 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(70.20)	(70.20)	0.00	0.00	0.00	0.00	(70.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,080.13)	(1,080.13)	0.00	0.00	0.00	0.00	(1,080.13)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(282.00)	(282.00)	0.00	0.00	0.00	0.00	(282.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,762.33	1,762.33	0.00	0.00	0.00	0.00	1,762.33	0.00	0.00	0.00	0.00
7111	Supplies	(1,825.47)	(1,825.47)	0.00	0.00	0.00	0.00	(1,825.47)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,964.38)	(5,964.38)	0.00	0.00	0.00	0.00	(5,964.38)	0.00	0.00	0.00	0.00
7140	Postage	(4,183.74)	(4,183.74)	0.00	0.00	0.00	0.00	(4,183.74)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(180.17)	(180.17)	0.00	0.00	0.00	0.00	(180.17)	0.00	0.00	0.00	0.00
7180	Telecommunications	(156.92)	(156.92)	0.00	0.00	0.00	0.00	(156.92)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(623.91)	(623.91)	0.00	0.00	0.00	0.00	(623.91)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(177.08)	(177.08)	0.00	0.00	0.00	0.00	(177.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,237.67	23,237.67	0.00	0.00	0.00	0.00	23,237.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X068		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X069 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,509.70)	(1,509.70)	0.00	0.00	0.00	0.00	(1,509.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,509.70)**	**(1,509.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,509.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,509.70	1,509.70	0.00	0.00	0.00	0.00	1,509.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,509.70**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(401.06)	(401.06)	0.00	0.00	0.00	0.00	(401.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(598.94)	(598.94)	0.00	0.00	0.00	0.00	(598.94)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(309.25)	(309.25)	0.00	0.00	0.00	0.00	(309.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(725.80)	(725.80)	0.00	0.00	0.00	0.00	(725.80)	0.00	0.00	0.00	0.00
7140	Postage	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(855.25)	(855.25)	0.00	0.00	0.00	0.00	(855.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,490.30	2,490.30	0.00	0.00	0.00	0.00	2,490.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X070 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(8,213.43)	(8,213.43)	0.00	0.00	0.00	0.00	(8,213.43)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	793.12	793.12	0.00	0.00	0.00	0.00	793.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,420.31)**	**(7,420.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,420.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(622.68)	(622.68)	0.00	0.00	0.00	0.00	(622.68)	0.00	0.00	0.00	0.00
710000	In-State Travel	(208.30)	(208.30)	0.00	0.00	0.00	0.00	(208.30)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,710.63)	(3,710.63)	0.00	0.00	0.00	0.00	(3,710.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	(166.00)	(166.00)	0.00	0.00	0.00	0.00	(166.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(264.65)	(264.65)	0.00	0.00	0.00	0.00	(264.65)	0.00	0.00	0.00	0.00
7140	Postage	(117.19)	(117.19)	0.00	0.00	0.00	0.00	(117.19)	0.00	0.00	0.00	0.00
714000	Postage-General	(92.72)	(92.72)	0.00	0.00	0.00	0.00	(92.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(435.00)	(435.00)	0.00	0.00	0.00	0.00	(435.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,775.00	14,775.00	0.00	0.00	0.00	0.00	14,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,341.83**	**9,341.83**	**0.00**	**0.00**	**0.00**	**0.00**	**9,341.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**5,521.52**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X070		**5,521.52**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X071 - SL Apple Scab												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	257.75	257.75	0.00	0.00	0.00	0.00	257.75	0.00	0.00	0.00	0.00
7111	Supplies	(2,224.52)	(2,224.52)	0.00	0.00	0.00	0.00	(2,224.52)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5.85)	(5.85)	0.00	0.00	0.00	0.00	(5.85)	0.00	0.00	0.00	0.00
7140	Postage	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,680.00	9,680.00	0.00	0.00	0.00	0.00	9,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**481.38**	**481.38**	**0.00**	**0.00**	**0.00**	**0.00**	**481.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33.00	33.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**514.38**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X071		**514.38**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X072 - SL Watershed Protection												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,940.79)	(4,940.79)	0.00	0.00	0.00	0.00	(4,940.79)	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39.21**	**39.21**	**0.00**	**0.00**	**0.00**	**0.00**	**39.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	113.18	113.18	0.00	0.00	0.00	0.00	113.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**113.18**	**113.18**	**0.00**	**0.00**	**0.00**	**0.00**	**113.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(309.94)	(309.94)	0.00	0.00	0.00	0.00	(309.94)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(107.79)	(107.79)	0.00	0.00	0.00	0.00	(107.79)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,040.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,345.56)	(1,345.56)	0.00	0.00	0.00	0.00	(1,345.56)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(624.00)	(624.00)	0.00	0.00	0.00	0.00	(624.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,020.00	2,020.00	0.00	0.00	0.00	0.00	2,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**672.71**	**672.71**	**0.00**	**0.00**	**0.00**	**0.00**	**672.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**825.10**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X072		**825.10**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X073 - SL Conn River Watershed Mgt												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,715.40)	(23,715.40)	0.00	0.00	0.00	0.00	(23,715.40)	0.00	0.00	0.00	0.00
616F10	Extension Educator	23,715.40	23,715.40	0.00	0.00	0.00	0.00	23,715.40	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,234.50	1,234.50	0.00	0.00	0.00	0.00	1,234.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,234.50**	**1,234.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,234.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,299.07)	(2,299.07)	0.00	0.00	0.00	0.00	(2,299.07)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(648.94)	(648.94)	0.00	0.00	0.00	0.00	(648.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,948.01)**	**(2,948.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,948.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,433.35)	(2,433.35)	0.00	0.00	0.00	0.00	(2,433.35)	0.00	0.00	0.00	0.00
710000	In-State Travel	(479.92)	(479.92)	0.00	0.00	0.00	0.00	(479.92)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,793.11)	(2,793.11)	0.00	0.00	0.00	0.00	(2,793.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(537.73)	(537.73)	0.00	0.00	0.00	0.00	(537.73)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,042.14)	(2,042.14)	0.00	0.00	0.00	0.00	(2,042.14)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(216.62)	(216.62)	0.00	0.00	0.00	0.00	(216.62)	0.00	0.00	0.00	0.00
7111	Supplies	(1,984.10)	(1,984.10)	0.00	0.00	0.00	0.00	(1,984.10)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,298.50)	(2,298.50)	0.00	0.00	0.00	0.00	(2,298.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(348.23)	(348.23)	0.00	0.00	0.00	0.00	(348.23)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(74.52)	(74.52)	0.00	0.00	0.00	0.00	(74.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,666.78**	**1,666.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,666.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(46.73)**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X073		**(46.73)**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X074 - SL WQ Volunteer Ed												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,798.00)	(4,798.00)	0.00	0.00	0.00	0.00	(4,798.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,063.00	7,063.00	0.00	0.00	0.00	0.00	7,063.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,220.00)	(2,220.00)	0.00	0.00	0.00	0.00	(2,220.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,054.38)	(2,054.38)	0.00	0.00	0.00	0.00	(2,054.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,309.38)**	**(2,309.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,309.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	488.46	488.46	0.00	0.00	0.00	0.00	488.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(313.32)	(313.32)	0.00	0.00	0.00	0.00	(313.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**175.14**	**175.14**	**0.00**	**0.00**	**0.00**	**0.00**	**175.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(281.25)	(281.25)	0.00	0.00	0.00	0.00	(281.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,955.00	1,955.00	0.00	0.00	0.00	0.00	1,955.00	0.00	0.00	0.00	0.00
7111	Supplies	(737.86)	(737.86)	0.00	0.00	0.00	0.00	(737.86)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(612.65)	(612.65)	0.00	0.00	0.00	0.00	(612.65)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21.14)	(21.14)	0.00	0.00	0.00	0.00	(21.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,845.00	6,845.00	0.00	0.00	0.00	0.00	6,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,597.10**	**3,597.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,597.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**1,462.86**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X074		**1,462.86**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X075 - SL Toward Cleaner NH Waters												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,565.00)	(14,565.00)	0.00	0.00	0.00	0.00	(14,565.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	14,565.00	14,565.00	0.00	0.00	0.00	0.00	14,565.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,233.00	1,233.00	0.00	0.00	0.00	0.00	1,233.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(291.00)	(291.00)	0.00	0.00	0.00	0.00	(291.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(934.95)	(934.95)	0.00	0.00	0.00	0.00	(934.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7.05**	**7.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	543.90	543.90	0.00	0.00	0.00	0.00	543.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(282.83)	(282.83)	0.00	0.00	0.00	0.00	(282.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**261.07**	**261.07**	**0.00**	**0.00**	**0.00**	**0.00**	**261.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(289.78)	(289.78)	0.00	0.00	0.00	0.00	(289.78)	0.00	0.00	0.00	0.00
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,304.02)	(4,304.02)	0.00	0.00	0.00	0.00	(4,304.02)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,090.54)	(2,090.54)	0.00	0.00	0.00	0.00	(2,090.54)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,650.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.66**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**278.78**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X075		**278.78**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X076 - SL Toward Cleaner NH Waters												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,710.71)	(3,710.71)	0.00	0.00	0.00	0.00	(3,710.71)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189.29**	**189.29**	**0.00**	**0.00**	**0.00**	**0.00**	**189.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	214.39	214.39	0.00	0.00	0.00	0.00	214.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(113.40)	(113.40)	0.00	0.00	0.00	0.00	(113.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**100.99**	**100.99**	**0.00**	**0.00**	**0.00**	**0.00**	**100.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,151.72)	(1,151.72)	0.00	0.00	0.00	0.00	(1,151.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,461.79)	(2,461.79)	0.00	0.00	0.00	0.00	(2,461.79)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,484.00	3,484.00	0.00	0.00	0.00	0.00	3,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70.49**	**70.49**	**0.00**	**0.00**	**0.00**	**0.00**	**70.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**360.77**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X076		**360.77**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X077 - SL Toward Cleaner NH Waters												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,285.00)	(5,285.00)	0.00	0.00	0.00	0.00	(5,285.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,470.00	5,470.00	0.00	0.00	0.00	0.00	5,470.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(652.88)	(652.88)	0.00	0.00	0.00	0.00	(652.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,767.02)	(1,767.02)	0.00	0.00	0.00	0.00	(1,767.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**865.10**	**865.10**	**0.00**	**0.00**	**0.00**	**0.00**	**865.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(847.81)	(847.81)	0.00	0.00	0.00	0.00	(847.81)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21.84)	(21.84)	0.00	0.00	0.00	0.00	(21.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(869.65)**	**(869.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(353.10)	(353.10)	0.00	0.00	0.00	0.00	(353.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,611.51)	(6,611.51)	0.00	0.00	0.00	0.00	(6,611.51)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(189.75)	(189.75)	0.00	0.00	0.00	0.00	(189.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20.83)	(20.83)	0.00	0.00	0.00	0.00	(20.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,880.00	6,880.00	0.00	0.00	0.00	0.00	6,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.81**	**4.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXLLMP		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X077		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X079 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(51,960.00)	(51,960.00)	0.00	0.00	0.00	0.00	(51,960.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	37,412.44	37,412.44	0.00	0.00	0.00	0.00	37,412.44	0.00	0.00	0.00	0.00
615F10	PAT	(15,109.44)	(15,109.44)	0.00	0.00	0.00	0.00	(15,109.44)	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,861.53	8,861.53	0.00	0.00	0.00	0.00	8,861.53	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,870.76)	(12,870.76)	0.00	0.00	0.00	0.00	(12,870.76)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(30,055.00)	(30,055.00)	0.00	0.00	0.00	0.00	(30,055.00)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(13,540.00)	(13,540.00)	0.00	0.00	0.00	0.00	(13,540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(80,409.73)**	**(80,409.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,409.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(897.35)	(897.35)	0.00	0.00	0.00	0.00	(897.35)	0.00	0.00	0.00	0.00
7140	Postage	(51.23)	(51.23)	0.00	0.00	0.00	0.00	(51.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,298.62)	(2,298.62)	0.00	0.00	0.00	0.00	(2,298.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,388.20)**	**(3,388.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,388.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(83,797.93)**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X079		**(83,797.93)**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X080 - NH Best Log Scale Practices												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,306.01)	(4,306.01)	0.00	0.00	0.00	0.00	(4,306.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,306.01)**	**(4,306.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,306.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,162.75)	(1,162.75)	0.00	0.00	0.00	0.00	(1,162.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(420.16)	(420.16)	0.00	0.00	0.00	0.00	(420.16)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,796.89)	(1,796.89)	0.00	0.00	0.00	0.00	(1,796.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	(58.52)	(58.52)	0.00	0.00	0.00	0.00	(58.52)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,856.00)	(5,856.00)	0.00	0.00	0.00	0.00	(5,856.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,369.67)	(2,369.67)	0.00	0.00	0.00	0.00	(2,369.67)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,970.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,306.01**	**4,306.01**	**0.00**	**0.00**	**0.00**	**0.00**	**4,306.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X080		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X081 - Fire Towers Powerful Advocte												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,982.11)	(1,982.11)	0.00	0.00	0.00	0.00	(1,982.11)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,195.19)	(2,195.19)	0.00	0.00	0.00	0.00	(2,195.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,177.30)**	**(4,177.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,177.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,092.42)	(2,092.42)	0.00	0.00	0.00	0.00	(2,092.42)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,982.61)	(4,982.61)	0.00	0.00	0.00	0.00	(4,982.61)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(197.67)	(197.67)	0.00	0.00	0.00	0.00	(197.67)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(822.70)**	**(822.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(822.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X082 - Boscawen - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	7,552.46	7,552.46	0.00	0.00	0.00	0.00	7,552.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,552.46**	**7,552.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7,552.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	634.60	634.60	0.00	0.00	0.00	0.00	634.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**634.60**	**634.60**	**0.00**	**0.00**	**0.00**	**0.00**	**634.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(43.75)	(43.75)	0.00	0.00	0.00	0.00	(43.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,073.74)	(4,073.74)	0.00	0.00	0.00	0.00	(4,073.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.12)	(30.12)	0.00	0.00	0.00	0.00	(30.12)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,365.89)	(1,365.89)	0.00	0.00	0.00	0.00	(1,365.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(4,634.70)	(4,634.70)	0.00	0.00	0.00	0.00	(4,634.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	(164.77)	(164.77)	0.00	0.00	0.00	0.00	(164.77)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(355.71)	(355.71)	0.00	0.00	0.00	0.00	(355.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,457.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,481.68)**	**(3,481.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,481.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	52.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**52.00**	**52.00**	**0.00**	**52.00**	**(52.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**4,705.38**	**4,705.38**	**52.00**	**52.00**	**0.00**	**52.00**	**4,653.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X082		**4,705.38**	**4,705.38**	**52.00**	**52.00**	**0.00**	**52.00**	**4,653.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X083 - Claremont - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(135.78)	(135.78)	0.00	0.00	0.00	0.00	(135.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,379.02)	(3,379.02)	0.00	0.00	0.00	0.00	(3,379.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(141.64)	(141.64)	0.00	0.00	0.00	0.00	(141.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(741.31)	(741.31)	0.00	0.00	0.00	0.00	(741.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(25,600.00)	(25,600.00)	0.00	0.00	0.00	0.00	(25,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X084 - Haverhill - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	668.36	668.36	0.00	0.00	0.00	0.00	668.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**668.36**	**668.36**	**0.00**	**0.00**	**0.00**	**0.00**	**668.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	55.09	55.09	0.00	0.00	0.00	0.00	55.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**55.09**	**55.09**	**0.00**	**0.00**	**0.00**	**0.00**	**55.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(289.56)	(289.56)	0.00	0.00	0.00	0.00	(289.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,993.91)	(4,993.91)	0.00	0.00	0.00	0.00	(4,993.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(282.78)	(282.78)	0.00	0.00	0.00	0.00	(282.78)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,420.71)	(1,420.71)	0.00	0.00	0.00	0.00	(1,420.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,895.71)	(2,895.71)	0.00	0.00	0.00	0.00	(2,895.71)	0.00	0.00	0.00	0.00
714000	Postage-General	(27.29)	(27.29)	0.00	0.00	0.00	0.00	(27.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(294.49)	(294.49)	0.00	0.00	0.00	0.00	(294.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,481.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(723.45)**	**(723.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(723.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X085 - State - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(4,214.50)	(4,214.50)	0.00	0.00	0.00	0.00	(4,214.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	12,033.00	12,033.00	0.00	0.00	0.00	0.00	12,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,198.50**	**3,198.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,198.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(636.37)	(636.37)	0.00	0.00	0.00	0.00	(636.37)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	135.87	135.87	0.00	0.00	0.00	0.00	135.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(500.50)**	**(500.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,846.41)	(1,846.41)	0.00	0.00	0.00	0.00	(1,846.41)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,899.19)	(7,899.19)	0.00	0.00	0.00	0.00	(7,899.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,628.91)	(1,628.91)	0.00	0.00	0.00	0.00	(1,628.91)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(813.71)	(813.71)	0.00	0.00	0.00	0.00	(813.71)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,350.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,456.95)	(1,456.95)	0.00	0.00	0.00	0.00	(1,456.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,390.45)	(2,390.45)	0.00	0.00	0.00	0.00	(2,390.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(840.72)	(840.72)	0.00	0.00	0.00	0.00	(840.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,175.29)	(2,175.29)	0.00	0.00	0.00	0.00	(2,175.29)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It $9,999	(1,499.53)	(1,499.53)	0.00	0.00	0.00	0.00	(1,499.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(838.83)	(838.83)	0.00	0.00	0.00	0.00	(838.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,380.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,697.99)**	**(2,697.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,697.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X085		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X087 - WOMEN AND THE WOODS												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(909.67)	(909.67)	0.00	0.00	0.00	0.00	(909.67)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,509.67)**	**(3,509.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,509.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(448.88)	(448.88)	0.00	0.00	0.00	0.00	(448.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(205.02)	(205.02)	0.00	0.00	0.00	0.00	(205.02)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(14.35)	(14.35)	0.00	0.00	0.00	0.00	(14.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,112.81)	(1,112.81)	0.00	0.00	0.00	0.00	(1,112.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(709.27)	(709.27)	0.00	0.00	0.00	0.00	(709.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,509.67**	**3,509.67**	**0.00**	**0.00**	**0.00**	**0.00**	**3,509.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X087		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X1ML - Smith Lever 01 Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	0.00	3,178.42	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,904.50)	(2,904.50)	0.00	0.00	0.00	0.00	(2,904.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(34.32)	(34.32)	0.00	0.00	0.00	0.00	(34.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X1ML		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X200 - ADMINISTRATION												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(39,538.13)	(39,538.13)	0.00	0.00	0.00	0.00	(39,538.13)	0.00	0.00	0.00	0.00
615F10	PAT	(12,023.50)	(12,023.50)	0.00	0.00	0.00	0.00	(12,023.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(12,118.53)	(12,118.53)	0.00	0.00	0.00	0.00	(12,118.53)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,854.25	1,854.25	0.00	0.00	0.00	0.00	1,854.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,155.00)	(1,155.00)	0.00	0.00	0.00	0.00	(1,155.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(966.38)	(966.38)	0.00	0.00	0.00	0.00	(966.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(63,947.29)**	**(63,947.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,947.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,215.03)	(2,215.03)	0.00	0.00	0.00	0.00	(2,215.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,939.83)	(2,939.83)	0.00	0.00	0.00	0.00	(2,939.83)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,875.32)	(3,875.32)	0.00	0.00	0.00	0.00	(3,875.32)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,196.30)	(2,196.30)	0.00	0.00	0.00	0.00	(2,196.30)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	24,200.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(8,710.35)	(8,710.35)	0.00	0.00	0.00	0.00	(8,710.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	66,676.86	66,676.86	0.00	0.00	0.00	0.00	66,676.86	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,732.11)	(3,732.11)	0.00	0.00	0.00	0.00	(3,732.11)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,610.21)	(3,610.21)	0.00	0.00	0.00	0.00	(3,610.21)	0.00	0.00	0.00	0.00
716130	Rentals-Vehicle-Recruiting	(100.44)	(100.44)	0.00	0.00	0.00	0.00	(100.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,426.95)	(6,426.95)	0.00	0.00	0.00	0.00	(6,426.95)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(22,572.71)	(22,572.71)	0.00	0.00	0.00	0.00	(22,572.71)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(19.95)	(19.95)	0.00	0.00	0.00	0.00	(19.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(4,932.93)	(4,932.93)	0.00	0.00	0.00	0.00	(4,932.93)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(935.32)	(935.32)	0.00	0.00	0.00	0.00	(935.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(515.82)	(515.82)	0.00	0.00	0.00	0.00	(515.82)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(11,581.73)	(11,581.73)	0.00	0.00	0.00	0.00	(11,581.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,511.86**	**13,511.86**	**0.00**	**0.00**	**0.00**	**0.00**	**13,511.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(6,125.00)	(6,125.00)	0.00	0.00	0.00	0.00	(6,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,875.00**	**3,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(46,560.43)**	**(46,560.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,560.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X200		**(46,560.43)**	**(46,560.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,560.43)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X201 - ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,404.97)	(2,404.97)	0.00	0.00	0.00	0.00	(2,404.97)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(810.61)	(810.61)	0.00	0.00	0.00	0.00	(810.61)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(912.06)	(912.06)	0.00	0.00	0.00	0.00	(912.06)	0.00	0.00	0.00	0.00
714000	Postage-General	(590.06)	(590.06)	0.00	0.00	0.00	0.00	(590.06)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(105.39)	(105.39)	0.00	0.00	0.00	0.00	(105.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(138.97)	(138.97)	0.00	0.00	0.00	0.00	(138.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X201		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X202 - CONSUMER EDUCATION CENTER												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(173.02)	(173.02)	0.00	0.00	0.00	0.00	(173.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(16.06)	(16.06)	0.00	0.00	0.00	0.00	(16.06)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(11.85)	(11.85)	0.00	0.00	0.00	0.00	(11.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,535.89	11,535.89	0.00	0.00	0.00	0.00	11,535.89	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,396.00)	(1,396.00)	0.00	0.00	0.00	0.00	(1,396.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,292.09)	(1,292.09)	0.00	0.00	0.00	0.00	(1,292.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,592.30)	(1,592.30)	0.00	0.00	0.00	0.00	(1,592.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5,380.39)	(5,380.39)	0.00	0.00	0.00	0.00	(5,380.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,179.18)	(1,179.18)	0.00	0.00	0.00	0.00	(1,179.18)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(386.33)	(386.33)	0.00	0.00	0.00	0.00	(386.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**720.67**	**720.67**	**0.00**	**0.00**	**0.00**	**0.00**	**720.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(234.01)	(234.01)	0.00	0.00	0.00	0.00	(234.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(234.01)**	**(234.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**486.66**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X202		**486.66**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X203 - COMPUTER OFFICE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	27,363.00	27,363.00	0.00	0.00	0.00	0.00	27,363.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(19,941.36)	(19,941.36)	0.00	0.00	0.00	0.00	(19,941.36)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	790.86	790.86	0.00	0.00	0.00	0.00	790.86	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(922.75)	(922.75)	0.00	0.00	0.00	0.00	(922.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(838.07)	(838.07)	0.00	0.00	0.00	0.00	(838.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,451.68**	**6,451.68**	**0.00**	**0.00**	**0.00**	**0.00**	**6,451.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(8,291.02)	(8,291.02)	0.00	0.00	0.00	0.00	(8,291.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,554.30)	(6,554.30)	0.00	0.00	0.00	0.00	(6,554.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,574.50)	(2,574.50)	0.00	0.00	0.00	0.00	(2,574.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(19,674.71)	(19,674.71)	0.00	0.00	0.00	0.00	(19,674.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,458.47	22,458.47	0.00	0.00	0.00	0.00	22,458.47	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,056.03)	(1,056.03)	0.00	0.00	0.00	0.00	(1,056.03)	0.00	0.00	0.00	0.00
714000	Postage-General	(116.86)	(116.86)	0.00	0.00	0.00	0.00	(116.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,539.00)	(1,539.00)	0.00	0.00	0.00	0.00	(1,539.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,140.81)	(8,140.81)	0.00	0.00	0.00	0.00	(8,140.81)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(731.40)	(731.40)	0.00	0.00	0.00	0.00	(731.40)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(851.64)	(851.64)	0.00	0.00	0.00	0.00	(851.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(56.69)	(56.69)	0.00	0.00	0.00	0.00	(56.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,670.74)**	**(12,670.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,670.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,622.00	7,622.00	0.00	0.00	0.00	0.00	7,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,622.00**	**7,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**1,402.94**	**1,402.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,402.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X203		**1,402.94**	**1,402.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,402.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X204 - FORESTRY												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	742.35	742.35	0.00	0.00	0.00	0.00	742.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**742.35**	**742.35**	**0.00**	**0.00**	**0.00**	**0.00**	**742.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	3,708.00	3,708.00	0.00	0.00	0.00	0.00	3,708.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,742.35)	(4,742.35)	0.00	0.00	0.00	0.00	(4,742.35)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,034.35)**	**(2,034.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,034.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(1,292.00)**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X204		**(1,292.00)**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X205 - EXT 4-H												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,344.97)	(14,344.97)	0.00	0.00	0.00	0.00	(14,344.97)	0.00	0.00	0.00	0.00
616F10	Extension Educator	37,667.82	37,667.82	0.00	0.00	0.00	0.00	37,667.82	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	10,860.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,154.52)	(3,154.52)	0.00	0.00	0.00	0.00	(3,154.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,640.83**	**30,640.83**	**0.00**	**0.00**	**0.00**	**0.00**	**30,640.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,990.99	4,990.99	0.00	0.00	0.00	0.00	4,990.99	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,775.63)	(6,775.63)	0.00	0.00	0.00	0.00	(6,775.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,364.00)	(2,364.00)	0.00	0.00	0.00	0.00	(2,364.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5,754.36)	(5,754.36)	0.00	0.00	0.00	0.00	(5,754.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	29,760.36	29,760.36	0.00	0.00	0.00	0.00	29,760.36	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,589.19)	(3,589.19)	0.00	0.00	0.00	0.00	(3,589.19)	0.00	0.00	0.00	0.00
714000	Postage-General	(8,088.33)	(8,088.33)	0.00	0.00	0.00	0.00	(8,088.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(383.00)	(383.00)	0.00	0.00	0.00	0.00	(383.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,440.31)	(3,440.31)	0.00	0.00	0.00	0.00	(3,440.31)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(3,106.46)	(3,106.46)	0.00	0.00	0.00	0.00	(3,106.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,426.40)	(8,426.40)	0.00	0.00	0.00	0.00	(8,426.40)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3,301.50)	(3,301.50)	0.00	0.00	0.00	0.00	(3,301.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(918.73)	(918.73)	0.00	0.00	0.00	0.00	(918.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(14,346.56)**	**(14,346.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,346.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	817.72	817.72	0.00	0.00	0.00	0.00	817.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**817.72**	**817.72**	**0.00**	**0.00**	**0.00**	**0.00**	**817.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**17,111.99**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X205		**17,111.99**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X206 - FAMILY DEVELOPMENT												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25,793.50	25,793.50	0.00	0.00	0.00	0.00	25,793.50	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,422.50	5,422.50	0.00	0.00	0.00	0.00	5,422.50	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,559.50)	(15,559.50)	0.00	0.00	0.00	0.00	(15,559.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(879.74)	(879.74)	0.00	0.00	0.00	0.00	(879.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,776.76**	**14,776.76**	**0.00**	**0.00**	**0.00**	**0.00**	**14,776.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,503.83	6,503.83	0.00	0.00	0.00	0.00	6,503.83	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,218.18)	(9,218.18)	0.00	0.00	0.00	0.00	(9,218.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,599.68)	(1,599.68)	0.00	0.00	0.00	0.00	(1,599.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,497.70)	(3,497.70)	0.00	0.00	0.00	0.00	(3,497.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	21,451.99	21,451.99	0.00	0.00	0.00	0.00	21,451.99	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20,584.13)	(20,584.13)	0.00	0.00	0.00	0.00	(20,584.13)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,039.60)	(2,039.60)	0.00	0.00	0.00	0.00	(2,039.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(836.40)	(836.40)	0.00	0.00	0.00	0.00	(836.40)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(912.47)	(912.47)	0.00	0.00	0.00	0.00	(912.47)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,273.75)	(3,273.75)	0.00	0.00	0.00	0.00	(3,273.75)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(336.14)	(336.14)	0.00	0.00	0.00	0.00	(336.14)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(39.95)	(39.95)	0.00	0.00	0.00	0.00	(39.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,129.49)	(2,129.49)	0.00	0.00	0.00	0.00	(2,129.49)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(593.36)	(593.36)	0.00	0.00	0.00	0.00	(593.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,405.03)**	**(17,405.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,405.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(2,628.27)**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X206		**(2,628.27)**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X207 - COMMUNICATIONS												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(641.18)	(641.18)	0.00	0.00	0.00	0.00	(641.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,590.43)	(1,590.43)	0.00	0.00	0.00	0.00	(1,590.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(92.40)	(92.40)	0.00	0.00	0.00	0.00	(92.40)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,729.12	10,729.12	0.00	0.00	0.00	0.00	10,729.12	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,509.94)	(3,509.94)	0.00	0.00	0.00	0.00	(3,509.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,615.18)	(3,615.18)	0.00	0.00	0.00	0.00	(3,615.18)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,523.12)	(1,523.12)	0.00	0.00	0.00	0.00	(1,523.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(324.89)	(324.89)	0.00	0.00	0.00	0.00	(324.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5.16)	(5.16)	0.00	0.00	0.00	0.00	(5.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,737.01**	**2,737.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,737.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**3,937.01**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X207		**3,937.01**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X208 - AG PROGRAM LEADER												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	30,776.25	30,776.25	0.00	0.00	0.00	0.00	30,776.25	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,041.77)	(8,041.77)	0.00	0.00	0.00	0.00	(8,041.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,234.48**	**19,234.48**	**0.00**	**0.00**	**0.00**	**0.00**	**19,234.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(5,091.66)	(5,091.66)	0.00	0.00	0.00	0.00	(5,091.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(598.44)	(598.44)	0.00	0.00	0.00	0.00	(598.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,245.11)	(2,245.11)	0.00	0.00	0.00	0.00	(2,245.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,908.57	1,908.57	0.00	0.00	0.00	0.00	1,908.57	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(241.12)	(241.12)	0.00	0.00	0.00	0.00	(241.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(373.76)	(373.76)	0.00	0.00	0.00	0.00	(373.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(820.22)	(820.22)	0.00	0.00	0.00	0.00	(820.22)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,115.46)	(1,115.46)	0.00	0.00	0.00	0.00	(1,115.46)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(78.90)	(78.90)	0.00	0.00	0.00	0.00	(78.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(116.69)	(116.69)	0.00	0.00	0.00	0.00	(116.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(163.52)	(163.52)	0.00	0.00	0.00	0.00	(163.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,651.31)**	**(4,651.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,651.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,470.00)	(5,470.00)	0.00	0.00	0.00	0.00	(5,470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,470.00)**	**(5,470.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,470.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**9,113.17**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X208		**9,113.17**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X209 - EXT PLANT BIOLOGY												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	23,475.86	23,475.86	0.00	0.00	0.00	0.00	23,475.86	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(6,160.57)	(6,160.57)	0.00	0.00	0.00	0.00	(6,160.57)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,409.59)	(3,409.59)	0.00	0.00	0.00	0.00	(3,409.59)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	822.00	822.00	0.00	0.00	0.00	0.00	822.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(348.15)	(348.15)	0.00	0.00	0.00	0.00	(348.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,379.55**	**14,379.55**	**0.00**	**0.00**	**0.00**	**0.00**	**14,379.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,042.71	7,042.71	0.00	0.00	0.00	0.00	7,042.71	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,997.34)	(2,997.34)	0.00	0.00	0.00	0.00	(2,997.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(496.00)	(496.00)	0.00	0.00	0.00	0.00	(496.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,133.79)	(3,133.79)	0.00	0.00	0.00	0.00	(3,133.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,782.74	12,782.74	0.00	0.00	0.00	0.00	12,782.74	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,574.67)	(1,574.67)	0.00	0.00	0.00	0.00	(1,574.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,628.71)	(2,628.71)	0.00	0.00	0.00	0.00	(2,628.71)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(9.36)	(9.36)	0.00	0.00	0.00	0.00	(9.36)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,022.12)	(4,022.12)	0.00	0.00	0.00	0.00	(4,022.12)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(830.99)	(830.99)	0.00	0.00	0.00	0.00	(830.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19.49)	(19.49)	0.00	0.00	0.00	0.00	(19.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,548.98**	**4,548.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,548.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**18,928.53**	**18,928.53**	**0.00**	**0.00**	**0.00**	**0.00**	**18,928.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X209		**18,928.53**	**18,928.53**	**0.00**	**0.00**	**0.00**	**0.00**	**18,928.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X210 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,304.52)	(2,304.52)	0.00	0.00	0.00	0.00	(2,304.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,169.18)	(1,169.18)	0.00	0.00	0.00	0.00	(1,169.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(115.51)	(115.51)	0.00	0.00	0.00	0.00	(115.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,312.05	4,312.05	0.00	0.00	0.00	0.00	4,312.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(861.10)	(861.10)	0.00	0.00	0.00	0.00	(861.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,649.46)	(1,649.46)	0.00	0.00	0.00	0.00	(1,649.46)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,242.56)	(1,242.56)	0.00	0.00	0.00	0.00	(1,242.56)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(356.05)	(356.05)	0.00	0.00	0.00	0.00	(356.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.99)	(10.99)	0.00	0.00	0.00	0.00	(10.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X210		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X211 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	2,226.90	2,226.90	0.00	0.00	0.00	0.00	2,226.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,226.90**	**2,226.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,226.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	255.11	255.11	0.00	0.00	0.00	0.00	255.11	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(217.92)	(217.92)	0.00	0.00	0.00	0.00	(217.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	471.98	471.98	0.00	0.00	0.00	0.00	471.98	0.00	0.00	0.00	0.00
714000	Postage-General	(27.63)	(27.63)	0.00	0.00	0.00	0.00	(27.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**481.54**	**481.54**	**0.00**	**0.00**	**0.00**	**0.00**	**481.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**2,708.44**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X211		**2,708.44**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X212 - STAFF DEVELOPMENT												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,870.88)	(4,870.88)	0.00	0.00	0.00	0.00	(4,870.88)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,637.00)	(2,637.00)	0.00	0.00	0.00	0.00	(2,637.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(422.48)	(422.48)	0.00	0.00	0.00	0.00	(422.48)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(9.48)	(9.48)	0.00	0.00	0.00	0.00	(9.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,945.53	28,945.53	0.00	0.00	0.00	0.00	28,945.53	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(55.05)	(55.05)	0.00	0.00	0.00	0.00	(55.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(516.72)	(516.72)	0.00	0.00	0.00	0.00	(516.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(22,877.00)	(22,877.00)	0.00	0.00	0.00	0.00	(22,877.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X212		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X213 - STRENGTHENING NH COMMUNITIES												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(736.00)	(736.00)	0.00	0.00	0.00	0.00	(736.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(821.40)	(821.40)	0.00	0.00	0.00	0.00	(821.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,557.40)**	**(1,557.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,557.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(7,519.95)	(7,519.95)	0.00	0.00	0.00	0.00	(7,519.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,898.27)	(2,898.27)	0.00	0.00	0.00	0.00	(2,898.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,368.29)	(2,368.29)	0.00	0.00	0.00	0.00	(2,368.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,435.20	8,435.20	0.00	0.00	0.00	0.00	8,435.20	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,359.89)	(3,359.89)	0.00	0.00	0.00	0.00	(3,359.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,802.80)	(1,802.80)	0.00	0.00	0.00	0.00	(1,802.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(133.74)	(133.74)	0.00	0.00	0.00	0.00	(133.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(798.96)	(798.96)	0.00	0.00	0.00	0.00	(798.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(88.71)	(88.71)	0.00	0.00	0.00	0.00	(88.71)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(154.44)	(154.44)	0.00	0.00	0.00	0.00	(154.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,480.15**	**1,480.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,480.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**(77.25)**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X213		**(77.25)**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X214 - TEEN ASSESSMENT PROJECT												
Org: UXTAPP - Operation Militiary Kids Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,239.29)	(2,239.29)	0.00	0.00	0.00	0.00	(2,239.29)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(806.69)	(806.69)	0.00	0.00	0.00	0.00	(806.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(645.40)	(645.40)	0.00	0.00	0.00	0.00	(645.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(91.80)	(91.80)	0.00	0.00	0.00	0.00	(91.80)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,126.55)	(1,126.55)	0.00	0.00	0.00	0.00	(1,126.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,269.05	6,269.05	0.00	0.00	0.00	0.00	6,269.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,052.77)	(2,052.77)	0.00	0.00	0.00	0.00	(2,052.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(210.35)	(210.35)	0.00	0.00	0.00	0.00	(210.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	(11.75)	(11.75)	0.00	0.00	0.00	0.00	(11.75)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,326.44)	(2,326.44)	0.00	0.00	0.00	0.00	(2,326.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(90.81)	(90.81)	0.00	0.00	0.00	0.00	(90.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(180.81)	(180.81)	0.00	0.00	0.00	0.00	(180.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X214		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X215 - WATER RESOURCES												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,491.92)	(2,491.92)	0.00	0.00	0.00	0.00	(2,491.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(222.36)	(222.36)	0.00	0.00	0.00	0.00	(222.36)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(802.51)	(802.51)	0.00	0.00	0.00	0.00	(802.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,842.69	2,842.69	0.00	0.00	0.00	0.00	2,842.69	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(620.26)	(620.26)	0.00	0.00	0.00	0.00	(620.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(28.47)	(28.47)	0.00	0.00	0.00	0.00	(28.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,671.17**	**3,671.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,671.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,066.00)	(3,066.00)	0.00	0.00	0.00	0.00	(3,066.00)	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(1,755.00)	(1,755.00)	0.00	0.00	0.00	0.00	(1,755.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,821.00)**	**(4,821.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,821.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(149.83)**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X215		**(149.83)**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X216 - AQUACULTURE												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,960.89	1,960.89	0.00	0.00	0.00	0.00	1,960.89	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,190.76)	(2,190.76)	0.00	0.00	0.00	0.00	(2,190.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,129.38)	(1,129.38)	0.00	0.00	0.00	0.00	(1,129.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,440.29	2,440.29	0.00	0.00	0.00	0.00	2,440.29	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(160.56)	(160.56)	0.00	0.00	0.00	0.00	(160.56)	0.00	0.00	0.00	0.00
714000	Postage-General	(181.41)	(181.41)	0.00	0.00	0.00	0.00	(181.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(42.07)	(42.07)	0.00	0.00	0.00	0.00	(42.07)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.40)	(18.40)	0.00	0.00	0.00	0.00	(18.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X216		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X217 - YOUTH AT RISK												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,027.95	3,027.95	0.00	0.00	0.00	0.00	3,027.95	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(544.83)	(544.83)	0.00	0.00	0.00	0.00	(544.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(57.65)	(57.65)	0.00	0.00	0.00	0.00	(57.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(12.32)	(12.32)	0.00	0.00	0.00	0.00	(12.32)	0.00	0.00	0.00	0.00
714000	Postage-General	(20.27)	(20.27)	0.00	0.00	0.00	0.00	(20.27)	0.00	0.00	0.00	0.00
71C600	Insurance	(204.00)	(204.00)	0.00	0.00	0.00	0.00	(204.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,283.88**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**8,283.88**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X217		**8,283.88**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X218 - PART-TIME FARMER												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,215.60)	(6,215.60)	0.00	0.00	0.00	0.00	(6,215.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X218		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X219 - COUNTY ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(7,896.15)	(7,896.15)	0.00	0.00	0.00	0.00	(7,896.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,315.28)	(1,315.28)	0.00	0.00	0.00	0.00	(1,315.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(354.61)	(354.61)	0.00	0.00	0.00	0.00	(354.61)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	880.27	880.27	0.00	0.00	0.00	0.00	880.27	0.00	0.00	0.00	0.00
711100	Supplies-General	1,273.05	1,273.05	0.00	0.00	0.00	0.00	1,273.05	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(587.28)	(587.28)	0.00	0.00	0.00	0.00	(587.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X219		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X220 - COUNTY AGRICULTURE											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(753.45)	(753.45)	0.00	0.00	0.00	0.00	(753.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(753.45)**	**(753.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(753.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(293.85)	(293.85)	0.00	0.00	0.00	0.00	(293.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(293.85)**	**(293.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(293.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**(1,047.30)**	**(1,047.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,047.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X220 - COUNTY AGRICULTURE												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,201.30)	(2,201.30)	0.00	0.00	0.00	0.00	(2,201.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,193.66	2,193.66	0.00	0.00	0.00	0.00	2,193.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7.64)**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(7.64)**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X220		**(1,054.94)**	**(1,054.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,054.94)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X221 - COUNTY FAMILY DEVELOPMENT											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(10,080.06)	(10,080.06)	0.00	0.00	0.00	0.00	(10,080.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X221	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X222 - COUNTY 4-H											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	4,404.66	4,404.66	0.00	0.00	0.00	0.00	4,404.66	0.00	0.00	0.00	0.00
616F10 Extension Educator	(4,395.43)	(4,395.43)	0.00	0.00	0.00	0.00	(4,395.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X222	**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X223 - EXT 4-H 3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,781.00)	(1,781.00)	0.00	0.00	0.00	0.00	(1,781.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,781.00)**	**(1,781.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,781.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	781.00	781.00	0.00	0.00	0.00	0.00	781.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,781.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X223	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X224 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	15,470.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,470.00)	(15,470.00)	0.00	0.00	0.00	0.00	(15,470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X224 - RESOURCE ECONOMICS											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719100 Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X224	**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X225 - State Comm & Youth - Year 5											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(643.89)	(643.89)	0.00	0.00	0.00	0.00	(643.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(643.89)**	**(643.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(643.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(257.56)	(257.56)	0.00	0.00	0.00	0.00	(257.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(257.56)**	**(257.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(257.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**(901.45)**	**(901.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(901.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X225 - State Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,408.02)	(2,408.02)	0.00	0.00	0.00	0.00	(2,408.02)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,502.86	3,502.86	0.00	0.00	0.00	0.00	3,502.86	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,159.00)	(3,159.00)	0.00	0.00	0.00	0.00	(3,159.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19.16)**	**(19.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,371.59)	(1,371.59)	0.00	0.00	0.00	0.00	(1,371.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(265.35)	(265.35)	0.00	0.00	0.00	0.00	(265.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,636.94)**	**(1,636.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,636.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,421.72	1,421.72	0.00	0.00	0.00	0.00	1,421.72	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	111.29	111.29	0.00	0.00	0.00	0.00	111.29	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,526.09)	(2,526.09)	0.00	0.00	0.00	0.00	(2,526.09)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,924.40)	(2,924.40)	0.00	0.00	0.00	0.00	(2,924.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,979.17	11,979.17	0.00	0.00	0.00	0.00	11,979.17	0.00	0.00	0.00	0.00
714000	Postage-General	(60.12)	(60.12)	0.00	0.00	0.00	0.00	(60.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,396.10)	(5,396.10)	0.00	0.00	0.00	0.00	(5,396.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	(37.14)	(37.14)	0.00	0.00	0.00	0.00	(37.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,568.33**	**2,568.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2,568.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**912.23**	**912.23**	**0.00**	**0.00**	**0.00**	**0.00**	**912.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X225		**10.78**	**10.78**	**0.00**	**0.00**	**0.00**	**0.00**	**10.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X226 - Boscawen Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,000.02)	(1,000.02)	0.00	0.00	0.00	0.00	(1,000.02)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	10,267.25	10,267.25	0.00	0.00	0.00	0.00	10,267.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,767.23**	**8,767.23**	**0.00**	**0.00**	**0.00**	**0.00**	**8,767.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	861.22	861.22	0.00	0.00	0.00	0.00	861.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**861.22**	**861.22**	**0.00**	**0.00**	**0.00**	**0.00**	**861.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	287.95	287.95	0.00	0.00	0.00	0.00	287.95	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(164.88)	(164.88)	0.00	0.00	0.00	0.00	(164.88)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(501.16)	(501.16)	0.00	0.00	0.00	0.00	(501.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	171.59	171.59	0.00	0.00	0.00	0.00	171.59	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,543.48)	(9,543.48)	0.00	0.00	0.00	0.00	(9,543.48)	0.00	0.00	0.00	0.00
718000	Telecom-General	(99.90)	(99.90)	0.00	0.00	0.00	0.00	(99.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,549.88)**	**(9,549.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,549.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**78.57**	**78.57**	**0.00**	**0.00**	**0.00**	**0.00**	**78.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X226		**78.57**	**78.57**	**0.00**	**0.00**	**0.00**	**0.00**	**78.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X227 - Claremont Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(65.91)	(65.91)	0.00	0.00	0.00	0.00	(65.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,140.26	1,140.26	0.00	0.00	0.00	0.00	1,140.26	0.00	0.00	0.00	0.00
711100	Supplies-General	(404.15)	(404.15)	0.00	0.00	0.00	0.00	(404.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70.20**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(25,600.00)	(25,600.00)	0.00	0.00	0.00	0.00	(25,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**70.20**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X227		**70.20**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X228 - Haverhill Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(999.99)	(999.99)	0.00	0.00	0.00	0.00	(999.99)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	22,733.00	22,733.00	0.00	0.00	0.00	0.00	22,733.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,233.01**	**20,233.01**	**0.00**	**0.00**	**0.00**	**0.00**	**20,233.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,299.04	2,299.04	0.00	0.00	0.00	0.00	2,299.04	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(87.22)	(87.22)	0.00	0.00	0.00	0.00	(87.22)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,978.10	5,978.10	0.00	0.00	0.00	0.00	5,978.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,664.92**	**8,664.92**	**0.00**	**0.00**	**0.00**	**0.00**	**8,664.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(30,146.96)	(30,146.96)	0.00	0.00	0.00	0.00	(30,146.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(30,146.96)**	**(30,146.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,146.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**450.97**	**450.97**	**0.00**	**0.00**	**0.00**	**0.00**	**450.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X228		**450.97**	**450.97**	**0.00**	**0.00**	**0.00**	**0.00**	**450.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X229 - Smith Lever Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(11,300.86)	(11,300.86)	0.00	0.00	0.00	0.00	(11,300.86)	0.00	0.00	0.00	0.00
615F10	PAT	(43,965.45)	(43,965.45)	0.00	0.00	0.00	0.00	(43,965.45)	0.00	0.00	0.00	0.00
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	0.00	10,345.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(42,421.31)**	**(42,421.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,421.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,070.59)	(3,070.59)	0.00	0.00	0.00	0.00	(3,070.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(259.00)	(259.00)	0.00	0.00	0.00	0.00	(259.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,555.00)	(1,555.00)	0.00	0.00	0.00	0.00	(1,555.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,230.78)	(3,230.78)	0.00	0.00	0.00	0.00	(3,230.78)	0.00	0.00	0.00	0.00
711100	Supplies-General	99,699.19	99,699.19	0.00	0.00	0.00	0.00	99,699.19	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,681.77)	(4,681.77)	0.00	0.00	0.00	0.00	(4,681.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,128.07)	(3,128.07)	0.00	0.00	0.00	0.00	(3,128.07)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(18.74)	(18.74)	0.00	0.00	0.00	0.00	(18.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(38,462.21)	(38,462.21)	0.00	0.00	0.00	0.00	(38,462.21)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(191.10)	(191.10)	0.00	0.00	0.00	0.00	(191.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(891.50)	(891.50)	0.00	0.00	0.00	0.00	(891.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8,562.53)	(8,562.53)	0.00	0.00	0.00	0.00	(8,562.53)	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	(4,575.80)	(4,575.80)	0.00	0.00	0.00	0.00	(4,575.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55,832.10**	**55,832.10**	**0.00**	**0.00**	**0.00**	**0.00**	**55,832.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,266.05	2,266.05	0.00	0.00	0.00	0.00	2,266.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,266.05**	**2,266.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,266.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**15,676.84**	**15,676.84**	**0.00**	**0.00**	**0.00**	**0.00**	**15,676.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X229		**15,676.84**	**15,676.84**	**0.00**	**0.00**	**0.00**	**0.00**	**15,676.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X230 - Smith Lever Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,210.29)	(1,210.29)	0.00	0.00	0.00	0.00	(1,210.29)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,100.01)	(2,100.01)	0.00	0.00	0.00	0.00	(2,100.01)	0.00	0.00	0.00	0.00
714000	Postage-General	(232.96)	(232.96)	0.00	0.00	0.00	0.00	(232.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.20)	(5.20)	0.00	0.00	0.00	0.00	(5.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(126.30)	(126.30)	0.00	0.00	0.00	0.00	(126.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**976.24**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**976.24**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X230		**976.24**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X231 - Consumer Ed Center - SL												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(102.96)	(102.96)	0.00	0.00	0.00	0.00	(102.96)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,236.84)	(1,236.84)	0.00	0.00	0.00	0.00	(1,236.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,708.76	10,708.76	0.00	0.00	0.00	0.00	10,708.76	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,645.75)	(2,645.75)	0.00	0.00	0.00	0.00	(2,645.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,002.36)	(3,002.36)	0.00	0.00	0.00	0.00	(3,002.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(491.82)	(491.82)	0.00	0.00	0.00	0.00	(491.82)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,004.76)	(1,004.76)	0.00	0.00	0.00	0.00	(1,004.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,152.45)	(4,152.45)	0.00	0.00	0.00	0.00	(4,152.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,788.18)**	**(1,788.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,788.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(599.43)	(599.43)	0.00	0.00	0.00	0.00	(599.43)	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	(268.19)	(268.19)	0.00	0.00	0.00	0.00	(268.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(867.62)**	**(867.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(867.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**(2,655.80)**	**(2,655.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,655.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X231		**(2,655.80)**	**(2,655.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,655.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X232 - Technology Office - SL												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,367.53	38,367.53	0.00	0.00	0.00	0.00	38,367.53	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(950.13)	(950.13)	0.00	0.00	0.00	0.00	(950.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(753.72)	(753.72)	0.00	0.00	0.00	0.00	(753.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,663.68**	**37,663.68**	**0.00**	**0.00**	**0.00**	**0.00**	**37,663.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(6,837.94)	(6,837.94)	0.00	0.00	0.00	0.00	(6,837.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,789.29)	(1,789.29)	0.00	0.00	0.00	0.00	(1,789.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,176.94)	(3,176.94)	0.00	0.00	0.00	0.00	(3,176.94)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(12,517.91)	(12,517.91)	0.00	0.00	0.00	0.00	(12,517.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	21,030.01	21,030.01	0.00	0.00	0.00	0.00	21,030.01	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,408.25)	(1,408.25)	0.00	0.00	0.00	0.00	(1,408.25)	0.00	0.00	0.00	0.00
714000	Postage-General	(96.06)	(96.06)	0.00	0.00	0.00	0.00	(96.06)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(424.88)	(424.88)	0.00	0.00	0.00	0.00	(424.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(9,675.79)	(9,675.79)	0.00	0.00	0.00	0.00	(9,675.79)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,670.34)	(1,670.34)	0.00	0.00	0.00	0.00	(1,670.34)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(640.89)	(640.89)	0.00	0.00	0.00	0.00	(640.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.41)	(39.41)	0.00	0.00	0.00	0.00	(39.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,717.69)**	**(6,717.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,717.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,531.00	8,531.00	0.00	0.00	0.00	0.00	8,531.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,531.00**	**8,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,531.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	85.04	85.04	0.00	0.00	0.00	0.00	85.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**85.04**	**85.04**	**0.00**	**0.00**	**0.00**	**0.00**	**85.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**39,562.03**	**39,562.03**	**0.00**	**0.00**	**0.00**	**0.00**	**39,562.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X232		**39,562.03**	**39,562.03**	**0.00**	**0.00**	**0.00**	**0.00**	**39,562.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X233 - Forestry - SL												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,093.55)	(8,093.55)	0.00	0.00	0.00	0.00	(8,093.55)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(34,936.25)	(34,936.25)	0.00	0.00	0.00	0.00	(34,936.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(43,029.80)**	**(43,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(38,029.80)**	**(38,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X233		**(38,029.80)**	**(38,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X234 - 4-H Youth Development - SL												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,263.48)	(15,263.48)	0.00	0.00	0.00	0.00	(15,263.48)	0.00	0.00	0.00	0.00
616F10	Extension Educator	15,131.00	15,131.00	0.00	0.00	0.00	0.00	15,131.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(6.40)	(6.40)	0.00	0.00	0.00	0.00	(6.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,140.52)	(2,140.52)	0.00	0.00	0.00	0.00	(2,140.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,220.60**	**8,220.60**	**0.00**	**0.00**	**0.00**	**0.00**	**8,220.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,454.36	5,454.36	0.00	0.00	0.00	0.00	5,454.36	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,702.77)	(1,702.77)	0.00	0.00	0.00	0.00	(1,702.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(8,112.95)	(8,112.95)	0.00	0.00	0.00	0.00	(8,112.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	34,485.49	34,485.49	0.00	0.00	0.00	0.00	34,485.49	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,766.96)	(3,766.96)	0.00	0.00	0.00	0.00	(3,766.96)	0.00	0.00	0.00	0.00
714000	Postage-General	(8,674.43)	(8,674.43)	0.00	0.00	0.00	0.00	(8,674.43)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(223.29)	(223.29)	0.00	0.00	0.00	0.00	(223.29)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,656.59)	(7,656.59)	0.00	0.00	0.00	0.00	(7,656.59)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(90.88)	(90.88)	0.00	0.00	0.00	0.00	(90.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3,154.73)	(3,154.73)	0.00	0.00	0.00	0.00	(3,154.73)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(179.57)	(179.57)	0.00	0.00	0.00	0.00	(179.57)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,667.68**	**3,667.68**	**0.00**	**0.00**	**0.00**	**0.00**	**3,667.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	219.64	219.64	0.00	0.00	0.00	0.00	219.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**219.64**	**219.64**	**0.00**	**0.00**	**0.00**	**0.00**	**219.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**12,107.92**	**12,107.92**	**0.00**	**0.00**	**0.00**	**0.00**	**12,107.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X234		**12,107.92**	**12,107.92**	**0.00**	**0.00**	**0.00**	**0.00**	**12,107.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X235 - Family Development - SL												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	11,250.00	11,250.00	0.00	0.00	0.00	0.00	11,250.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,094.00	12,094.00	0.00	0.00	0.00	0.00	12,094.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(16,728.06)	(16,728.06)	0.00	0.00	0.00	0.00	(16,728.06)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,399.94**	**6,399.94**	**0.00**	**0.00**	**0.00**	**0.00**	**6,399.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,592.62	6,592.62	0.00	0.00	0.00	0.00	6,592.62	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,404.34)	(3,404.34)	0.00	0.00	0.00	0.00	(3,404.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,039.00)	(1,039.00)	0.00	0.00	0.00	0.00	(1,039.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,626.64)	(2,626.64)	0.00	0.00	0.00	0.00	(2,626.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,711.88	22,711.88	0.00	0.00	0.00	0.00	22,711.88	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(16,978.94)	(16,978.94)	0.00	0.00	0.00	0.00	(16,978.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,196.15)	(1,196.15)	0.00	0.00	0.00	0.00	(1,196.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(223.29)	(223.29)	0.00	0.00	0.00	0.00	(223.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(974.91)	(974.91)	0.00	0.00	0.00	0.00	(974.91)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,966.51)	(2,966.51)	0.00	0.00	0.00	0.00	(2,966.51)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,243.53)	(2,243.53)	0.00	0.00	0.00	0.00	(2,243.53)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(217.68)	(217.68)	0.00	0.00	0.00	0.00	(217.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,785.07)**	**(2,785.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,785.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	172.36	172.36	0.00	0.00	0.00	0.00	172.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**172.36**	**172.36**	**0.00**	**0.00**	**0.00**	**0.00**	**172.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**3,787.23**	**3,787.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,787.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X235		**3,787.23**	**3,787.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,787.23**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X236 - Communications - SL											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
714000 Postage-General	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X236 - Communications - SL												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(409.05)	(409.05)	0.00	0.00	0.00	0.00	(409.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**790.95**	**790.95**	**0.00**	**0.00**	**0.00**	**0.00**	**790.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(832.96)	(832.96)	0.00	0.00	0.00	0.00	(832.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,506.69)	(1,506.69)	0.00	0.00	0.00	0.00	(1,506.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	311.79	311.79	0.00	0.00	0.00	0.00	311.79	0.00	0.00	0.00	0.00
711100	Supplies-General	11,446.82	11,446.82	0.00	0.00	0.00	0.00	11,446.82	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,181.72)	(1,181.72)	0.00	0.00	0.00	0.00	(1,181.72)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,727.12)	(1,727.12)	0.00	0.00	0.00	0.00	(1,727.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,494.52)	(2,494.52)	0.00	0.00	0.00	0.00	(2,494.52)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(449.63)	(449.63)	0.00	0.00	0.00	0.00	(449.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(17.91)	(17.91)	0.00	0.00	0.00	0.00	(17.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,640.63**	**6,640.63**	**0.00**	**0.00**	**0.00**	**0.00**	**6,640.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	99.24	99.24	0.00	0.00	0.00	0.00	99.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**99.24**	**99.24**	**0.00**	**0.00**	**0.00**	**0.00**	**99.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**7,530.82**	**7,530.82**	**0.00**	**0.00**	**0.00**	**0.00**	**7,530.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X236		**7,535.82**	**7,535.82**	**0.00**	**0.00**	**0.00**	**0.00**	**7,535.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X237 - AG Program Leader - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,000.10)	(9,000.10)	0.00	0.00	0.00	0.00	(9,000.10)	0.00	0.00	0.00	0.00
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	0.00	43,434.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(459.00)	(459.00)	0.00	0.00	0.00	0.00	(459.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,974.90**	**33,974.90**	**0.00**	**0.00**	**0.00**	**0.00**	**33,974.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(4,582.87)	(4,582.87)	0.00	0.00	0.00	0.00	(4,582.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,553.28)	(1,553.28)	0.00	0.00	0.00	0.00	(1,553.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,839.49)	(2,839.49)	0.00	0.00	0.00	0.00	(2,839.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,383.01	2,383.01	0.00	0.00	0.00	0.00	2,383.01	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(136.12)	(136.12)	0.00	0.00	0.00	0.00	(136.12)	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,604.94)	(1,604.94)	0.00	0.00	0.00	0.00	(1,604.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(532.79)	(532.79)	0.00	0.00	0.00	0.00	(532.79)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(16.28)	(16.28)	0.00	0.00	0.00	0.00	(16.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(530.09)	(530.09)	0.00	0.00	0.00	0.00	(530.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,519.82)**	**(5,519.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,519.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	22.08	22.08	0.00	0.00	0.00	0.00	22.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22.08**	**22.08**	**0.00**	**0.00**	**0.00**	**0.00**	**22.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**28,477.16**	**28,477.16**	**0.00**	**0.00**	**0.00**	**0.00**	**28,477.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X237		**28,477.16**	**28,477.16**	**0.00**	**0.00**	**0.00**	**0.00**	**28,477.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X238 - Plant Biology - SL												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	31,298.11	31,298.11	0.00	0.00	0.00	0.00	31,298.11	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(6,020.43)	(6,020.43)	0.00	0.00	0.00	0.00	(6,020.43)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,744.76	7,744.76	0.00	0.00	0.00	0.00	7,744.76	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(736.12)	(736.12)	0.00	0.00	0.00	0.00	(736.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,286.32**	**33,286.32**	**0.00**	**0.00**	**0.00**	**0.00**	**33,286.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,484.58	5,484.58	0.00	0.00	0.00	0.00	5,484.58	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,825.12)	(3,825.12)	0.00	0.00	0.00	0.00	(3,825.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,748.55)	(3,748.55)	0.00	0.00	0.00	0.00	(3,748.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,872.25	13,872.25	0.00	0.00	0.00	0.00	13,872.25	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,015.00)	(1,015.00)	0.00	0.00	0.00	0.00	(1,015.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,883.86)	(1,883.86)	0.00	0.00	0.00	0.00	(1,883.86)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,216.47)	(3,216.47)	0.00	0.00	0.00	0.00	(3,216.47)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(103.27)	(103.27)	0.00	0.00	0.00	0.00	(103.27)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	11.75	11.75	0.00	0.00	0.00	0.00	11.75	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,204.25)	(4,204.25)	0.00	0.00	0.00	0.00	(4,204.25)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(75.08)	(75.08)	0.00	0.00	0.00	0.00	(75.08)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(905.49)	(905.49)	0.00	0.00	0.00	0.00	(905.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(87.51)**	**(87.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**33,198.81**	**33,198.81**	**0.00**	**0.00**	**0.00**	**0.00**	**33,198.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X238		**33,198.81**	**33,198.81**	**0.00**	**0.00**	**0.00**	**0.00**	**33,198.81**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X239 - Resource Economics - SL											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,205.00)**	**(1,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(1,205.00)**	**(1,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X239 - Resource Economics - SL												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,389.17)	(1,389.17)	0.00	0.00	0.00	0.00	(1,389.17)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,159.31)	(1,159.31)	0.00	0.00	0.00	0.00	(1,159.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(574.00)	(574.00)	0.00	0.00	0.00	0.00	(574.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,912.47)	(1,912.47)	0.00	0.00	0.00	0.00	(1,912.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,150.70	4,150.70	0.00	0.00	0.00	0.00	4,150.70	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(544.00)	(544.00)	0.00	0.00	0.00	0.00	(544.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,252.45)	(1,252.45)	0.00	0.00	0.00	0.00	(1,252.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(26.66)	(26.66)	0.00	0.00	0.00	0.00	(26.66)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(568.47)	(568.47)	0.00	0.00	0.00	0.00	(568.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(83.43)	(83.43)	0.00	0.00	0.00	0.00	(83.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(869.26)**	**(869.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**(869.26)**	**(869.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X239		**(2,074.26)**	**(2,074.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,074.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X240 - Resource Economics - SL											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,800.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**11,400.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X240	**11,400.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X241 - Interdspnry Prgms - SL												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(14,352.87)	(14,352.87)	0.00	0.00	0.00	0.00	(14,352.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,965.00)	(1,965.00)	0.00	0.00	0.00	0.00	(1,965.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,622.48	30,622.48	0.00	0.00	0.00	0.00	30,622.48	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(16,416.03)	(16,416.03)	0.00	0.00	0.00	0.00	(16,416.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,111.42)**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**(2,111.42)**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X241		**(2,111.42)**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X242 - Strenthening NH Commnts- SL												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,889.30)	(1,889.30)	0.00	0.00	0.00	0.00	(1,889.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,889.30)**	**(1,889.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,889.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(7,717.23)	(7,717.23)	0.00	0.00	0.00	0.00	(7,717.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,130.87)	(2,130.87)	0.00	0.00	0.00	0.00	(2,130.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,413.00)	(1,413.00)	0.00	0.00	0.00	0.00	(1,413.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,373.54)	(2,373.54)	0.00	0.00	0.00	0.00	(2,373.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,112.45	9,112.45	0.00	0.00	0.00	0.00	9,112.45	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,120.21)	(3,120.21)	0.00	0.00	0.00	0.00	(3,120.21)	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,303.63)	(1,303.63)	0.00	0.00	0.00	0.00	(1,303.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(96.21)	(96.21)	0.00	0.00	0.00	0.00	(96.21)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(747.68)	(747.68)	0.00	0.00	0.00	0.00	(747.68)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(103.35)	(103.35)	0.00	0.00	0.00	0.00	(103.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(254.41)	(254.41)	0.00	0.00	0.00	0.00	(254.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,802.32**	**1,802.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,802.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**(86.98)**	**(86.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X242		**(86.98)**	**(86.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.98)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X243 - Teen Assessment Prgm - SL												
Org: UXTAPP - Operation Militiary Kids Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,721.23)	(1,721.23)	0.00	0.00	0.00	0.00	(1,721.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(102.24)	(102.24)	0.00	0.00	0.00	0.00	(102.24)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(641.73)	(641.73)	0.00	0.00	0.00	0.00	(641.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,790.33	6,790.33	0.00	0.00	0.00	0.00	6,790.33	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,070.35)	(1,070.35)	0.00	0.00	0.00	0.00	(1,070.35)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,277.50)	(2,277.50)	0.00	0.00	0.00	0.00	(2,277.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(91.11)	(91.11)	0.00	0.00	0.00	0.00	(91.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,086.17**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**4,086.17**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X243		**4,086.17**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X244 - Water Resources - SL												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(254.32)	(254.32)	0.00	0.00	0.00	0.00	(254.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**745.68**	**745.68**	**0.00**	**0.00**	**0.00**	**0.00**	**745.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,648.87)	(3,648.87)	0.00	0.00	0.00	0.00	(3,648.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(625.58)	(625.58)	0.00	0.00	0.00	0.00	(625.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(219.50)	(219.50)	0.00	0.00	0.00	0.00	(219.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(503.75)	(503.75)	0.00	0.00	0.00	0.00	(503.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,834.83	4,834.83	0.00	0.00	0.00	0.00	4,834.83	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(656.15)	(656.15)	0.00	0.00	0.00	0.00	(656.15)	0.00	0.00	0.00	0.00
714000	Postage-General	(11.32)	(11.32)	0.00	0.00	0.00	0.00	(11.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	(346.94)	(346.94)	0.00	0.00	0.00	0.00	(346.94)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.50)	(35.50)	0.00	0.00	0.00	0.00	(35.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,787.22**	**3,787.22**	**0.00**	**0.00**	**0.00**	**0.00**	**3,787.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**4,532.90**	**4,532.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X244		**4,532.90**	**4,532.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X245 - Aquaculture - SL												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,207.97	2,207.97	0.00	0.00	0.00	0.00	2,207.97	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,264.87)	(2,264.87)	0.00	0.00	0.00	0.00	(2,264.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(298.90)	(298.90)	0.00	0.00	0.00	0.00	(298.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(176.57)	(176.57)	0.00	0.00	0.00	0.00	(176.57)	0.00	0.00	0.00	0.00
714000	Postage-General	(689.03)	(689.03)	0.00	0.00	0.00	0.00	(689.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**928.60**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**928.60**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X245		**928.60**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X246 - Youth at Risk - SL											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,420.31)	(2,420.31)	2,420.31	2,420.31
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,420.31)**	**(2,420.31)**	**2,420.31**	**2,420.31**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,420.31)**	**(2,420.31)**	**2,420.31**	**2,420.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X246 - Youth at Risk - SL												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(70.88)	(70.88)	0.00	0.00	0.00	0.00	(70.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.78)	(347.78)	0.00	0.00	0.00	0.00	(347.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(418.66)**	**(418.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(418.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,474.98	3,474.98	0.00	0.00	0.00	0.00	3,474.98	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(982.50)	(982.50)	0.00	0.00	0.00	0.00	(982.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(327.50)	(327.50)	0.00	0.00	0.00	0.00	(327.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,206.54)	(1,206.54)	0.00	0.00	0.00	0.00	(1,206.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,456.05	5,456.05	0.00	0.00	0.00	0.00	5,456.05	0.00	0.00	0.00	0.00
714000	Postage-General	(28.66)	(28.66)	0.00	0.00	0.00	0.00	(28.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	(101.32)	(101.32)	0.00	0.00	0.00	0.00	(101.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(36.82)	(36.82)	0.00	0.00	0.00	0.00	(36.82)	0.00	0.00	0.00	0.00
71C600	Insurance	(417.60)	(417.60)	0.00	0.00	0.00	0.00	(417.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,830.09**	**5,830.09**	**0.00**	**0.00**	**0.00**	**0.00**	**5,830.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**5,411.43**	**5,411.43**	**0.00**	**0.00**	**0.00**	**0.00**	**5,411.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X246		**5,411.43**	**5,411.43**	**0.00**	**0.00**	**0.00**	**0.00**	**5,411.43**	**(2,420.31)**	**(2,420.31)**	**2,420.31**	**2,420.31**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X247 - County Animal Science - SL												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(8,679.59)	(8,679.59)	0.00	0.00	0.00	0.00	(8,679.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(766.61)	(766.61)	0.00	0.00	0.00	0.00	(766.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(348.00)	(348.00)	0.00	0.00	0.00	0.00	(348.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(174.96)	(174.96)	0.00	0.00	0.00	0.00	(174.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,433.04	2,433.04	0.00	0.00	0.00	0.00	2,433.04	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(410.80)	(410.80)	0.00	0.00	0.00	0.00	(410.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38.08**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**38.08**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X247		**38.08**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X248 - County Agriculture - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,993.92)	(3,993.92)	0.00	0.00	0.00	0.00	(3,993.92)	0.00	0.00	0.00	0.00
616F10	Extension Educator	37,366.49	37,366.49	0.00	0.00	0.00	0.00	37,366.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,372.57**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**33,372.57**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X248 - County Agriculture - SL											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(2,091.81)	(2,091.81)	0.00	0.00	0.00	0.00	(2,091.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,091.81)**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(2,091.81)**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X248	**31,280.76**	**31,280.76**	**0.00**	**0.00**	**0.00**	**0.00**	**31,280.76**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X249 - County Family Development -SL											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(2,483.99)	(2,483.99)	0.00	0.00	0.00	0.00	(2,483.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,483.99)**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(2,483.99)**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X249	**(2,483.99)**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	39,133.40	39,133.40	0.00	0.00	0.00	0.00	39,133.40	0.00	0.00	0.00	0.00
616F10	Extension Educator	(35,054.84)	(35,054.84)	0.00	0.00	0.00	0.00	(35,054.84)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,217.50)	(4,217.50)	0.00	0.00	0.00	0.00	(4,217.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(159.75)	(159.75)	0.00	0.00	0.00	0.00	(159.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(298.69)**	**(298.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,728.07	1,728.07	0.00	0.00	0.00	0.00	1,728.07	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,707.89)	(2,707.89)	0.00	0.00	0.00	0.00	(2,707.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,114.00)	(1,114.00)	0.00	0.00	0.00	0.00	(1,114.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,344.28)	(2,344.28)	0.00	0.00	0.00	0.00	(2,344.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	23,445.30	23,445.30	0.00	0.00	0.00	0.00	23,445.30	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,970.93)	(5,970.93)	0.00	0.00	0.00	0.00	(5,970.93)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,137.15)	(2,137.15)	0.00	0.00	0.00	0.00	(2,137.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(130.50)	(130.50)	0.00	0.00	0.00	0.00	(130.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,574.00)	(6,574.00)	0.00	0.00	0.00	0.00	(6,574.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(91.41)	(91.41)	0.00	0.00	0.00	0.00	(91.41)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,893.46)	(2,893.46)	0.00	0.00	0.00	0.00	(2,893.46)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(271.36)	(271.36)	0.00	0.00	0.00	0.00	(271.36)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(489.67)	(489.67)	0.00	0.00	0.00	0.00	(489.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**298.72**	**298.72**	**0.00**	**0.00**	**0.00**	**0.00**	**298.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X250		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X251 - County 4-H & Youth Dev - SL												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,247.07)	(19,247.07)	0.00	0.00	0.00	0.00	(19,247.07)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(152,107.26)	(152,107.26)	0.00	0.00	0.00	0.00	(152,107.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(171,354.33)**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(171,354.33)**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X251		**(171,354.33)**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X252 - 4-H Smith Lever 3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	34,964.27	34,964.27	0.00	0.00	0.00	0.00	34,964.27	0.00	0.00	0.00	0.00
616F10	Extension Educator	(33,690.61)	(33,690.61)	0.00	0.00	0.00	0.00	(33,690.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,273.66**	**1,273.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,273.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(210.56)	(210.56)	0.00	0.00	0.00	0.00	(210.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(242.56)**	**(242.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**1,031.10**	**1,031.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,031.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X252		**1,031.10**	**1,031.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,031.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X253 - Resource Economics											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	(409.71)	(409.71)	0.00	0.00	0.00	0.00	(409.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(409.71)**	**(409.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(409.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**14,923.29**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X253	**14,923.29**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X254 - Expande Food & Nutrition - SL												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25,585.36	25,585.36	0.00	0.00	0.00	0.00	25,585.36	0.00	0.00	0.00	0.00
616F10	Extension Educator	(16,026.21)	(16,026.21)	0.00	0.00	0.00	0.00	(16,026.21)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,367.25)	(8,367.25)	0.00	0.00	0.00	0.00	(8,367.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,191.90**	**1,191.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,191.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,255.96	5,255.96	0.00	0.00	0.00	0.00	5,255.96	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(896.72)	(896.72)	0.00	0.00	0.00	0.00	(896.72)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,384.40)	(1,384.40)	0.00	0.00	0.00	0.00	(1,384.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	24,310.28	24,310.28	0.00	0.00	0.00	0.00	24,310.28	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(11,062.70)	(11,062.70)	0.00	0.00	0.00	0.00	(11,062.70)	0.00	0.00	0.00	0.00
714000	Postage-General	(739.07)	(739.07)	0.00	0.00	0.00	0.00	(739.07)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,393.22)	(12,393.22)	0.00	0.00	0.00	0.00	(12,393.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	(111.34)	(111.34)	0.00	0.00	0.00	0.00	(111.34)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(646.88)	(646.88)	0.00	0.00	0.00	0.00	(646.88)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(135.68)	(135.68)	0.00	0.00	0.00	0.00	(135.68)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(170.75)	(170.75)	0.00	0.00	0.00	0.00	(170.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,602.38)	(1,602.38)	0.00	0.00	0.00	0.00	(1,602.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**223.10**	**223.10**	**0.00**	**0.00**	**0.00**	**0.00**	**223.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**1,415.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X254		**1,415.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X255 - Farn Safety - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,164.26)	(4,164.26)	0.00	0.00	0.00	0.00	(4,164.26)	0.00	0.00	0.00	0.00
616F10	Extension Educator	10,509.34	10,509.34	0.00	0.00	0.00	0.00	10,509.34	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,316.64)	(8,316.64)	0.00	0.00	0.00	0.00	(8,316.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,971.56)**	**(1,971.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,971.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(368.21)	(368.21)	0.00	0.00	0.00	0.00	(368.21)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(311.97)	(311.97)	0.00	0.00	0.00	0.00	(311.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,784.39	1,784.39	0.00	0.00	0.00	0.00	1,784.39	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(63.36)	(63.36)	0.00	0.00	0.00	0.00	(63.36)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(68.90)	(68.90)	0.00	0.00	0.00	0.00	(68.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,971.95**	**1,971.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,971.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X255		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X256 - Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,052.39)	(23,052.39)	0.00	0.00	0.00	0.00	(23,052.39)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(651.52)	(651.52)	0.00	0.00	0.00	0.00	(651.52)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,703.91)**	**(21,703.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,703.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	0.00	17,202.00	0.00	0.00	0.00	0.00
714000	Postage-General	(86.76)	(86.76)	0.00	0.00	0.00	0.00	(86.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(32.25)	(32.25)	0.00	0.00	0.00	0.00	(32.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,582.99**	**22,582.99**	**0.00**	**0.00**	**0.00**	**0.00**	**22,582.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**879.08**	**879.08**	**0.00**	**0.00**	**0.00**	**0.00**	**879.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X256		**879.08**	**879.08**	**0.00**	**0.00**	**0.00**	**0.00**	**879.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X257 - Renewable Resources - SL												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	21,350.24	21,350.24	0.00	0.00	0.00	0.00	21,350.24	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,286.74)	(3,286.74)	0.00	0.00	0.00	0.00	(3,286.74)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(789.28)	(789.28)	0.00	0.00	0.00	0.00	(789.28)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(11.25)	(11.25)	0.00	0.00	0.00	0.00	(11.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,863.63)	(3,863.63)	0.00	0.00	0.00	0.00	(3,863.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,236.65)	(1,236.65)	0.00	0.00	0.00	0.00	(1,236.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,162.69**	**12,162.69**	**0.00**	**0.00**	**0.00**	**0.00**	**12,162.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,246.88)	(1,246.88)	0.00	0.00	0.00	0.00	(1,246.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,044.29)	(6,044.29)	0.00	0.00	0.00	0.00	(6,044.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,444.00)	(1,444.00)	0.00	0.00	0.00	0.00	(1,444.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,194.87)	(1,194.87)	0.00	0.00	0.00	0.00	(1,194.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,111.45	12,111.45	0.00	0.00	0.00	0.00	12,111.45	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9,115.17)	(9,115.17)	0.00	0.00	0.00	0.00	(9,115.17)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,072.31)	(1,072.31)	0.00	0.00	0.00	0.00	(1,072.31)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(352.00)	(352.00)	0.00	0.00	0.00	0.00	(352.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,566.50)	(3,566.50)	0.00	0.00	0.00	0.00	(3,566.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	546.46	546.46	0.00	0.00	0.00	0.00	546.46	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,182.52)	(3,182.52)	0.00	0.00	0.00	0.00	(3,182.52)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(266.79)	(266.79)	0.00	0.00	0.00	0.00	(266.79)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,765.07)	(1,765.07)	0.00	0.00	0.00	0.00	(1,765.07)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,162.49)**	**(12,162.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,162.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X257		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X258 - SL FY 03 Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(394.00)	(394.00)	0.00	0.00	0.00	0.00	(394.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(394.00)**	**(394.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(394.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(343.08)	(343.08)	0.00	0.00	0.00	0.00	(343.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(708.17)	(708.17)	0.00	0.00	0.00	0.00	(708.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(785.00)	(785.00)	0.00	0.00	0.00	0.00	(785.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	0.00	3,428.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,239.25**	**4,239.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,239.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**3,845.25**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X258		**3,845.25**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X259 - Smith Lever FY '01 Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	0.00	4,348.59	0.00	0.00	0.00	0.00
714000	Postage-General	(4,348.59)	(4,348.59)	0.00	0.00	0.00	0.00	(4,348.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X259		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X260 - FARM SAFETY												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,364.76)	(1,364.76)	0.00	0.00	0.00	0.00	(1,364.76)	0.00	0.00	0.00	0.00
616F10	Extension Educator	6,171.98	6,171.98	0.00	0.00	0.00	0.00	6,171.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,807.22**	**4,807.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,807.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(912.15)	(912.15)	0.00	0.00	0.00	0.00	(912.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,026.03)	(2,026.03)	0.00	0.00	0.00	0.00	(2,026.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.76)	(200.76)	0.00	0.00	0.00	0.00	(200.76)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(28.30)	(28.30)	0.00	0.00	0.00	0.00	(28.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	548.14	548.14	0.00	0.00	0.00	0.00	548.14	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,366.64)	(1,366.64)	0.00	0.00	0.00	0.00	(1,366.64)	0.00	0.00	0.00	0.00
714000	Postage-General	(5.80)	(5.80)	0.00	0.00	0.00	0.00	(5.80)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(18.71)	(18.71)	0.00	0.00	0.00	0.00	(18.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,759.97)	(1,759.97)	0.00	0.00	0.00	0.00	(1,759.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,770.22)**	**(4,770.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,770.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X260		**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X261 - Pesticide Applicator Training 02											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(0.11)	(0.11)	0.00	0.00	0.00	0.00	(0.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X261 - Pesticide Applicator Training 02												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,872.98)	(1,872.98)	0.00	0.00	0.00	0.00	(1,872.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,872.98)**	**(1,872.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,872.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(126.90)	(126.90)	0.00	0.00	0.00	0.00	(126.90)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,499.99	1,499.99	0.00	0.00	0.00	0.00	1,499.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,873.09**	**1,873.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,873.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X261		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X262 - SL Reviewing 4H International Ed Pg												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(500.32)	(500.32)	0.00	0.00	0.00	0.00	(500.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(500.32)**	**(500.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(195.13)	(195.13)	0.00	0.00	0.00	0.00	(195.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(195.13)**	**(195.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(195.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(350.92)	(350.92)	0.00	0.00	0.00	0.00	(350.92)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,187.32)	(4,187.32)	0.00	0.00	0.00	0.00	(4,187.32)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(936.46)	(936.46)	0.00	0.00	0.00	0.00	(936.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	0.00	5,595.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(198.17)	(198.17)	0.00	0.00	0.00	0.00	(198.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,069.00)	(3,069.00)	0.00	0.00	0.00	0.00	(3,069.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**853.13**	**853.13**	**0.00**	**0.00**	**0.00**	**0.00**	**853.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**157.68**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X262		**157.68**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X263 - Smith Lever Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,530.82)	(2,530.82)	0.00	0.00	0.00	0.00	(2,530.82)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(192,794.50)	(192,794.50)	0.00	0.00	0.00	0.00	(192,794.50)	0.00	0.00	0.00	0.00
615F10	PAT	(266,470.70)	(266,470.70)	0.00	0.00	0.00	0.00	(266,470.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(461,796.02)**	**(461,796.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(461,796.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	22,069.14	22,069.14	0.00	0.00	0.00	0.00	22,069.14	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(18.17)	(18.17)	0.00	0.00	0.00	0.00	(18.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,707.39)	(3,707.39)	0.00	0.00	0.00	0.00	(3,707.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	200,859.33	200,859.33	0.00	0.00	0.00	0.00	200,859.33	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,763.74)	(1,763.74)	0.00	0.00	0.00	0.00	(1,763.74)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,929.63)	(3,929.63)	0.00	0.00	0.00	0.00	(3,929.63)	0.00	0.00	0.00	0.00
718000	Telecom-General	(192.65)	(192.65)	0.00	0.00	0.00	0.00	(192.65)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24,687.09)	(24,687.09)	0.00	0.00	0.00	0.00	(24,687.09)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,334.37)	(3,334.37)	0.00	0.00	0.00	0.00	(3,334.37)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(955.95)	(955.95)	0.00	0.00	0.00	0.00	(955.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(61.99)	(61.99)	0.00	0.00	0.00	0.00	(61.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**184,157.49**	**184,157.49**	**0.00**	**0.00**	**0.00**	**0.00**	**184,157.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(267,638.53)**	**(267,638.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(267,638.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X263		**(267,638.53)**	**(267,638.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(267,638.53)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X264 - Smith Lever Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,603.23)	(4,603.23)	0.00	0.00	0.00	0.00	(4,603.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,603.23)**	**(4,603.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,603.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	549.79	549.79	0.00	0.00	0.00	0.00	549.79	0.00	0.00	0.00	0.00
711100	Supplies-General	3,850.61	3,850.61	0.00	0.00	0.00	0.00	3,850.61	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,232.44)	(1,232.44)	0.00	0.00	0.00	0.00	(1,232.44)	0.00	0.00	0.00	0.00
714000	Postage-General	(213.87)	(213.87)	0.00	0.00	0.00	0.00	(213.87)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(131.69)	(131.69)	0.00	0.00	0.00	0.00	(131.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9.29)	(9.29)	0.00	0.00	0.00	0.00	(9.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,723.30**	**2,723.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,723.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(1,879.93)**	**(1,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X264		**(1,879.93)**	**(1,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X265 - Smith Lever Consumer Ed Center												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	868.74	868.74	0.00	0.00	0.00	0.00	868.74	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,021.47)	(2,021.47)	0.00	0.00	0.00	0.00	(2,021.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,790.23	12,790.23	0.00	0.00	0.00	0.00	12,790.23	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,072.58)	(1,072.58)	0.00	0.00	0.00	0.00	(1,072.58)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(348.10)	(348.10)	0.00	0.00	0.00	0.00	(348.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,694.30)	(1,694.30)	0.00	0.00	0.00	0.00	(1,694.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6,970.53)	(6,970.53)	0.00	0.00	0.00	0.00	(6,970.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(598.01)**	**(598.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(598.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(201.91)	(201.91)	0.00	0.00	0.00	0.00	(201.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(201.91)**	**(201.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**(799.92)**	**(799.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(799.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X265		**(799.92)**	**(799.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(799.92)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X266 - Smith Lever ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	0.00	51,720.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,005.75)	(1,005.75)	0.00	0.00	0.00	0.00	(1,005.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,714.25**	**51,714.25**	**0.00**	**0.00**	**0.00**	**0.00**	**51,714.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,034.17	7,034.17	0.00	0.00	0.00	0.00	7,034.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,188.97)	(2,188.97)	0.00	0.00	0.00	0.00	(2,188.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,778.00)	(1,778.00)	0.00	0.00	0.00	0.00	(1,778.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(12,287.20)	(12,287.20)	0.00	0.00	0.00	0.00	(12,287.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,611.14	22,611.14	0.00	0.00	0.00	0.00	22,611.14	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(178.00)	(178.00)	0.00	0.00	0.00	0.00	(178.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(20.29)	(20.29)	0.00	0.00	0.00	0.00	(20.29)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(335.35)	(335.35)	0.00	0.00	0.00	0.00	(335.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(892.23)	(892.23)	0.00	0.00	0.00	0.00	(892.23)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,701.26)	(11,701.26)	0.00	0.00	0.00	0.00	(11,701.26)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(79.98)	(79.98)	0.00	0.00	0.00	0.00	(79.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(592.63)	(592.63)	0.00	0.00	0.00	0.00	(592.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24.44)	(24.44)	0.00	0.00	0.00	0.00	(24.44)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(49.00)	(49.00)	0.00	0.00	0.00	0.00	(49.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(708.04)**	**(708.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(708.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(7,448.00)	(7,448.00)	0.00	0.00	0.00	0.00	(7,448.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,552.00**	**7,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,552.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**58,558.21**	**58,558.21**	**0.00**	**0.00**	**0.00**	**0.00**	**58,558.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X266		**58,558.21**	**58,558.21**	**0.00**	**0.00**	**0.00**	**0.00**	**58,558.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X267 - Smith Lever Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,307.83)	(9,307.83)	0.00	0.00	0.00	0.00	(9,307.83)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(13,444.16)	(13,444.16)	0.00	0.00	0.00	0.00	(13,444.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,751.99)**	**(22,751.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,751.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	4,994.92	4,994.92	0.00	0.00	0.00	0.00	4,994.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,994.92**	**4,994.92**	**0.00**	**0.00**	**0.00**	**0.00**	**4,994.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(17,757.07)**	**(17,757.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,757.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X267		**(17,757.07)**	**(17,757.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,757.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X268 - Smith Lever 4-H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(26,298.98)	(26,298.98)	0.00	0.00	0.00	0.00	(26,298.98)	0.00	0.00	0.00	0.00
616F10	Extension Educator	673.59	673.59	0.00	0.00	0.00	0.00	673.59	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(396.75)	(396.75)	0.00	0.00	0.00	0.00	(396.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,471.09)	(2,471.09)	0.00	0.00	0.00	0.00	(2,471.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,493.23)**	**(17,493.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,493.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,752.20	8,752.20	0.00	0.00	0.00	0.00	8,752.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,142.33)	(3,142.33)	0.00	0.00	0.00	0.00	(3,142.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,873.83)	(4,873.83)	0.00	0.00	0.00	0.00	(4,873.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	40,295.91	40,295.91	0.00	0.00	0.00	0.00	40,295.91	0.00	0.00	0.00	0.00
711166	Supplies-Copier	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(324.21)	(324.21)	0.00	0.00	0.00	0.00	(324.21)	0.00	0.00	0.00	0.00
714000	Postage-General	(4,364.41)	(4,364.41)	0.00	0.00	0.00	0.00	(4,364.41)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,665.00)	(1,665.00)	0.00	0.00	0.00	0.00	(1,665.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(3,187.99)	(3,187.99)	0.00	0.00	0.00	0.00	(3,187.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,472.62)	(11,472.62)	0.00	0.00	0.00	0.00	(11,472.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(728.43)	(728.43)	0.00	0.00	0.00	0.00	(728.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3,328.77)	(3,328.77)	0.00	0.00	0.00	0.00	(3,328.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,325.52**	**13,325.52**	**0.00**	**0.00**	**0.00**	**0.00**	**13,325.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(4,167.71)**	**(4,167.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,167.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X268 - Smith Lever 4-H Youth Development											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(16,414.01)	(16,414.01)	0.00	0.00	0.00	0.00	(16,414.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,414.01)**	**(16,414.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,414.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(16,414.01)**	**(16,414.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,414.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X268	**(20,581.72)**	**(20,581.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,581.72)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X269 - Smith Lever Family Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,587.77	13,587.77	0.00	0.00	0.00	0.00	13,587.77	0.00	0.00	0.00	0.00
616F10	Extension Educator	(16,364.41)	(16,364.41)	0.00	0.00	0.00	0.00	(16,364.41)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,597.77)	(3,597.77)	0.00	0.00	0.00	0.00	(3,597.77)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(469.92)	(469.92)	0.00	0.00	0.00	0.00	(469.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,901.33)**	**(6,901.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,901.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,283.35	7,283.35	0.00	0.00	0.00	0.00	7,283.35	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,718.32)	(3,718.32)	0.00	0.00	0.00	0.00	(3,718.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,366.00)	(1,366.00)	0.00	0.00	0.00	0.00	(1,366.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,751.78)	(2,751.78)	0.00	0.00	0.00	0.00	(2,751.78)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,320.71	22,320.71	0.00	0.00	0.00	0.00	22,320.71	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,181.58)	(1,181.58)	0.00	0.00	0.00	0.00	(1,181.58)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,175.81)	(1,175.81)	0.00	0.00	0.00	0.00	(1,175.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(768.55)	(768.55)	0.00	0.00	0.00	0.00	(768.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(9,273.02)	(9,273.02)	0.00	0.00	0.00	0.00	(9,273.02)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(332.05)	(332.05)	0.00	0.00	0.00	0.00	(332.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,173.43)	(2,173.43)	0.00	0.00	0.00	0.00	(2,173.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(71.86)	(71.86)	0.00	0.00	0.00	0.00	(71.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,231.66**	**5,231.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5,231.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(1,669.67)**	**(1,669.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,669.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X269		**(1,669.67)**	**(1,669.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,669.67)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X270 - INTEGRATED PEST MANAGEMENT											
Org: UX0PPB - UNH-Coop Ext-HR Bud Control			**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	(68.99)	(68.99)	0.00	0.00	0.00	0.00	(68.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(68.99)**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB	**(68.99)**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X270 - INTEGRATED PEST MANAGEMENT												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,974.07)	(5,974.07)	0.00	0.00	0.00	0.00	(5,974.07)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	11,857.97	11,857.97	0.00	0.00	0.00	0.00	11,857.97	0.00	0.00	0.00	0.00
615F10	PAT	(7,537.61)	(7,537.61)	0.00	0.00	0.00	0.00	(7,537.61)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(499.12)	(499.12)	0.00	0.00	0.00	0.00	(499.12)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,880.00	1,880.00	0.00	0.00	0.00	0.00	1,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(272.83)**	**(272.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(272.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(938.89)	(938.89)	0.00	0.00	0.00	0.00	(938.89)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(77.68)	(77.68)	0.00	0.00	0.00	0.00	(77.68)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(438.03)	(438.03)	0.00	0.00	0.00	0.00	(438.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,726.96	15,726.96	0.00	0.00	0.00	0.00	15,726.96	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(148.56)	(148.56)	0.00	0.00	0.00	0.00	(148.56)	0.00	0.00	0.00	0.00
714000	Postage-General	(40.04)	(40.04)	0.00	0.00	0.00	0.00	(40.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(10.78)	(10.78)	0.00	0.00	0.00	0.00	(10.78)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(92.80)	(92.80)	0.00	0.00	0.00	0.00	(92.80)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(93.39)	(93.39)	0.00	0.00	0.00	0.00	(93.39)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(54.50)	(54.50)	0.00	0.00	0.00	0.00	(54.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(302.14)	(302.14)	0.00	0.00	0.00	0.00	(302.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,030.15**	**19,030.15**	**0.00**	**0.00**	**0.00**	**0.00**	**19,030.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**18,757.32**	**18,757.32**	**0.00**	**0.00**	**0.00**	**0.00**	**18,757.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X270		**18,688.33**	**18,688.33**	**0.00**	**0.00**	**0.00**	**0.00**	**18,688.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X271 - Smith Lever Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,937.99	2,937.99	0.00	0.00	0.00	0.00	2,937.99	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,423.80)	(1,423.80)	0.00	0.00	0.00	0.00	(1,423.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,960.40	12,960.40	0.00	0.00	0.00	0.00	12,960.40	0.00	0.00	0.00	0.00
714000	Postage-General	(3,275.77)	(3,275.77)	0.00	0.00	0.00	0.00	(3,275.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,219.57)	(2,219.57)	0.00	0.00	0.00	0.00	(2,219.57)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(435.74)	(435.74)	0.00	0.00	0.00	0.00	(435.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,773.08**	**7,773.08**	**0.00**	**0.00**	**0.00**	**0.00**	**7,773.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**8,973.08**	**8,973.08**	**0.00**	**0.00**	**0.00**	**0.00**	**8,973.08**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X271 - Smith Lever Communications											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,788.53)	(3,788.53)	0.00	0.00	0.00	0.00	(3,788.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,788.53)**	**(3,788.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,788.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**(3,788.53)**	**(3,788.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,788.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X271	**5,184.55**	**5,184.55**	**0.00**	**0.00**	**0.00**	**0.00**	**5,184.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X272 - Smith Lever Ag Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,064.29)	(12,064.29)	0.00	0.00	0.00	0.00	(12,064.29)	0.00	0.00	0.00	0.00
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	0.00	43,434.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,120.12)	(1,120.12)	0.00	0.00	0.00	0.00	(1,120.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,249.59**	**30,249.59**	**0.00**	**0.00**	**0.00**	**0.00**	**30,249.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	541.17	541.17	0.00	0.00	0.00	0.00	541.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(179.79)	(179.79)	0.00	0.00	0.00	0.00	(179.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(262.00)	(262.00)	0.00	0.00	0.00	0.00	(262.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,994.72)	(2,994.72)	0.00	0.00	0.00	0.00	(2,994.72)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(43.02)	(43.02)	0.00	0.00	0.00	0.00	(43.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	995.98	995.98	0.00	0.00	0.00	0.00	995.98	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10.91)	(10.91)	0.00	0.00	0.00	0.00	(10.91)	0.00	0.00	0.00	0.00
714000	Postage-General	(936.68)	(936.68)	0.00	0.00	0.00	0.00	(936.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	(447.77)	(447.77)	0.00	0.00	0.00	0.00	(447.77)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,490.06)	(1,490.06)	0.00	0.00	0.00	0.00	(1,490.06)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(516.13)	(516.13)	0.00	0.00	0.00	0.00	(516.13)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(240.08)	(240.08)	0.00	0.00	0.00	0.00	(240.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,086.22)	(2,086.22)	0.00	0.00	0.00	0.00	(2,086.22)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,506.03)	(1,506.03)	0.00	0.00	0.00	0.00	(1,506.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,176.26)**	**(9,176.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,176.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**21,073.33**	**21,073.33**	**0.00**	**0.00**	**0.00**	**0.00**	**21,073.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X272		**21,073.33**	**21,073.33**	**0.00**	**0.00**	**0.00**	**0.00**	**21,073.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X273 - Smith Lever Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	34,751.87	34,751.87	0.00	0.00	0.00	0.00	34,751.87	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,804.77)	(10,804.77)	0.00	0.00	0.00	0.00	(10,804.77)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(293.53)	(293.53)	0.00	0.00	0.00	0.00	(293.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,653.57**	**24,653.57**	**0.00**	**0.00**	**0.00**	**0.00**	**24,653.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,063.69	8,063.69	0.00	0.00	0.00	0.00	8,063.69	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,822.44)	(1,822.44)	0.00	0.00	0.00	0.00	(1,822.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(200.15)	(200.15)	0.00	0.00	0.00	0.00	(200.15)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,741.97)	(1,741.97)	0.00	0.00	0.00	0.00	(1,741.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,302.70	9,302.70	0.00	0.00	0.00	0.00	9,302.70	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,520.52)	(3,520.52)	0.00	0.00	0.00	0.00	(3,520.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,043.57)	(3,043.57)	0.00	0.00	0.00	0.00	(3,043.57)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(399.61)	(399.61)	0.00	0.00	0.00	0.00	(399.61)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(987.00)	(987.00)	0.00	0.00	0.00	0.00	(987.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,619.63)	(5,619.63)	0.00	0.00	0.00	0.00	(5,619.63)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(233.64)	(233.64)	0.00	0.00	0.00	0.00	(233.64)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,022.86)	(1,022.86)	0.00	0.00	0.00	0.00	(1,022.86)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(105.28)	(105.28)	0.00	0.00	0.00	0.00	(105.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,390.28)**	**(1,390.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,390.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**23,263.29**	**23,263.29**	**0.00**	**0.00**	**0.00**	**0.00**	**23,263.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X273		**23,263.29**	**23,263.29**	**0.00**	**0.00**	**0.00**	**0.00**	**23,263.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X274 - Smith Lever Resource Economics												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,973.11	1,973.11	0.00	0.00	0.00	0.00	1,973.11	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(76.50)	(76.50)	0.00	0.00	0.00	0.00	(76.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,543.63)	(2,543.63)	0.00	0.00	0.00	0.00	(2,543.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,232.41	4,232.41	0.00	0.00	0.00	0.00	4,232.41	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,091.28)	(1,091.28)	0.00	0.00	0.00	0.00	(1,091.28)	0.00	0.00	0.00	0.00
714000	Postage-General	(57.07)	(57.07)	0.00	0.00	0.00	0.00	(57.07)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,055.73)	(1,055.73)	0.00	0.00	0.00	0.00	(1,055.73)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(159.18)	(159.18)	0.00	0.00	0.00	0.00	(159.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**962.13**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**962.13**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X274		**962.13**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X275 - Smith Lever Resource Economics												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	9,443.36	9,443.36	0.00	0.00	0.00	0.00	9,443.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,443.36**	**9,443.36**	**0.00**	**0.00**	**0.00**	**0.00**	**9,443.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
714000	Postage-General	(303.52)	(303.52)	0.00	0.00	0.00	0.00	(303.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**296.48**	**296.48**	**0.00**	**0.00**	**0.00**	**0.00**	**296.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**9,739.84**	**9,739.84**	**0.00**	**0.00**	**0.00**	**0.00**	**9,739.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X275		**9,739.84**	**9,739.84**	**0.00**	**0.00**	**0.00**	**0.00**	**9,739.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X276 - Smith Lever Interdisciplinary Prgm												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,642.35)	(4,642.35)	0.00	0.00	0.00	0.00	(4,642.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,127.00)	(3,127.00)	0.00	0.00	0.00	0.00	(3,127.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(246.40)	(246.40)	0.00	0.00	0.00	0.00	(246.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(161.31)	(161.31)	0.00	0.00	0.00	0.00	(161.31)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(7,471.95)	(7,471.95)	0.00	0.00	0.00	0.00	(7,471.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,261.18**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**14,261.18**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X276		**14,261.18**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X277 - Smith Lever Strenghening NH Comnts												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(666.15)	(666.15)	0.00	0.00	0.00	0.00	(666.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,071.15)**	**(1,071.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,071.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,484.46	8,484.46	0.00	0.00	0.00	0.00	8,484.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,563.99)	(1,563.99)	0.00	0.00	0.00	0.00	(1,563.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(524.53)	(524.53)	0.00	0.00	0.00	0.00	(524.53)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,614.15)	(1,614.15)	0.00	0.00	0.00	0.00	(1,614.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,713.32	9,713.32	0.00	0.00	0.00	0.00	9,713.32	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,365.75)	(1,365.75)	0.00	0.00	0.00	0.00	(1,365.75)	0.00	0.00	0.00	0.00
714000	Postage-General	(624.93)	(624.93)	0.00	0.00	0.00	0.00	(624.93)	0.00	0.00	0.00	0.00
718000	Telecom-General	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(890.24)	(890.24)	0.00	0.00	0.00	0.00	(890.24)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(126.91)	(126.91)	0.00	0.00	0.00	0.00	(126.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(139.17)	(139.17)	0.00	0.00	0.00	0.00	(139.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,035.61**	**11,035.61**	**0.00**	**0.00**	**0.00**	**0.00**	**11,035.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**9,964.46**	**9,964.46**	**0.00**	**0.00**	**0.00**	**0.00**	**9,964.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X277		**9,964.46**	**9,964.46**	**0.00**	**0.00**	**0.00**	**0.00**	**9,964.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X279 - Smith Lever Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(223.06)	(223.06)	0.00	0.00	0.00	0.00	(223.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**776.94**	**776.94**	**0.00**	**0.00**	**0.00**	**0.00**	**776.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	645.96	645.96	0.00	0.00	0.00	0.00	645.96	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(809.07)	(809.07)	0.00	0.00	0.00	0.00	(809.07)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,591.60	4,591.60	0.00	0.00	0.00	0.00	4,591.60	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(963.13)	(963.13)	0.00	0.00	0.00	0.00	(963.13)	0.00	0.00	0.00	0.00
714000	Postage-General	(416.64)	(416.64)	0.00	0.00	0.00	0.00	(416.64)	0.00	0.00	0.00	0.00
718000	Telecom-General	(394.40)	(394.40)	0.00	0.00	0.00	0.00	(394.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(14.14)	(14.14)	0.00	0.00	0.00	0.00	(14.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,595.18**	**2,595.18**	**0.00**	**0.00**	**0.00**	**0.00**	**2,595.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**3,372.12**	**3,372.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,372.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X279		**3,372.12**	**3,372.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,372.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X280 - RENEWABLE RESOURCES												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,098.44)	(12,098.44)	0.00	0.00	0.00	0.00	(12,098.44)	0.00	0.00	0.00	0.00
616F10	Extension Educator	23,263.74	23,263.74	0.00	0.00	0.00	0.00	23,263.74	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,619.66)	(8,619.66)	0.00	0.00	0.00	0.00	(8,619.66)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,197.28)	(1,197.28)	0.00	0.00	0.00	0.00	(1,197.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,348.36**	**1,348.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,348.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,456.97)	(2,456.97)	0.00	0.00	0.00	0.00	(2,456.97)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,488.45)	(3,488.45)	0.00	0.00	0.00	0.00	(3,488.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,909.00)	(1,909.00)	0.00	0.00	0.00	0.00	(1,909.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(62.96)	(62.96)	0.00	0.00	0.00	0.00	(62.96)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,322.78)	(2,322.78)	0.00	0.00	0.00	0.00	(2,322.78)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,185.89	11,185.89	0.00	0.00	0.00	0.00	11,185.89	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,033.30)	(3,033.30)	0.00	0.00	0.00	0.00	(3,033.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,682.37)	(2,682.37)	0.00	0.00	0.00	0.00	(2,682.37)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(495.47)	(495.47)	0.00	0.00	0.00	0.00	(495.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(79.16)	(79.16)	0.00	0.00	0.00	0.00	(79.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,458.79)	(1,458.79)	0.00	0.00	0.00	0.00	(1,458.79)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,348.36)**	**(1,348.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,348.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X280		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X281 - Smith Lever Aquaculture												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,481.75	2,481.75	0.00	0.00	0.00	0.00	2,481.75	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,154.78)	(2,154.78)	0.00	0.00	0.00	0.00	(2,154.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(544.46)	(544.46)	0.00	0.00	0.00	0.00	(544.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(113.37)	(113.37)	0.00	0.00	0.00	0.00	(113.37)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,193.10)	(1,193.10)	0.00	0.00	0.00	0.00	(1,193.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**551.04**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**551.04**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X281		**551.04**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X282 - Smith Lever Youth At Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(69.19)	(69.19)	0.00	0.00	0.00	0.00	(69.19)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(11.26)	(11.26)	0.00	0.00	0.00	0.00	(11.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,074.38)	(1,074.38)	0.00	0.00	0.00	0.00	(1,074.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(397.54)	(397.54)	0.00	0.00	0.00	0.00	(397.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,552.37)**	**(1,552.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,552.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,330.25)	(1,330.25)	0.00	0.00	0.00	0.00	(1,330.25)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(66.41)	(66.41)	0.00	0.00	0.00	0.00	(66.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,213.31	6,213.31	0.00	0.00	0.00	0.00	6,213.31	0.00	0.00	0.00	0.00
714000	Postage-General	(68.74)	(68.74)	0.00	0.00	0.00	0.00	(68.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,747.91**	**4,747.91**	**0.00**	**0.00**	**0.00**	**0.00**	**4,747.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**3,195.54**	**3,195.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,195.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X282		**3,195.54**	**3,195.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,195.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X283 - Smith Lever County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(110.55)	(110.55)	0.00	0.00	0.00	0.00	(110.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(110.55)**	**(110.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(116.52)	(116.52)	0.00	0.00	0.00	0.00	(116.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(81.54)	(81.54)	0.00	0.00	0.00	0.00	(81.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	17.28	17.28	0.00	0.00	0.00	0.00	17.28	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(508.78)	(508.78)	0.00	0.00	0.00	0.00	(508.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,618.44**	**1,618.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,618.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**1,507.89**	**1,507.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,507.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X283		**1,507.89**	**1,507.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,507.89**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X284 - Smith Lever County Agriculture											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	18,426.87	18,426.87	0.00	0.00	0.00	0.00	18,426.87	0.00	0.00	0.00	0.00
616F10 Extension Educator	39,821.04	39,821.04	0.00	0.00	0.00	0.00	39,821.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**58,247.91**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**58,247.91**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X284	**58,247.91**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X285 - Smith Lever County Family Devlpmt											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	34,316.63	34,316.63	0.00	0.00	0.00	0.00	34,316.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**34,316.63**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**34,316.63**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X285	**34,316.63**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	39,279.82	39,279.82	0.00	0.00	0.00	0.00	39,279.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,779.82**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**55,779.82**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X286		**55,779.82**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X287 - Smith Lever 4H 3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(336.21)	(336.21)	0.00	0.00	0.00	0.00	(336.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(336.21)**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**(336.21)**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X287	**(336.21)**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X288 - Smith Lever Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	4,417.11	4,417.11	0.00	0.00	0.00	0.00	4,417.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,417.11**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**4,417.11**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X288	**4,417.11**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X289 - Smith Lever Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X289		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X290 - Smith Lever Expanded Food & Nutritn												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,746.87)	(17,746.87)	0.00	0.00	0.00	0.00	(17,746.87)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(175.75)	(175.75)	0.00	0.00	0.00	0.00	(175.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,311.00)	(2,311.00)	0.00	0.00	0.00	0.00	(2,311.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,233.62)**	**(20,233.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,233.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,386.20	4,386.20	0.00	0.00	0.00	0.00	4,386.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,518.66)	(1,518.66)	0.00	0.00	0.00	0.00	(1,518.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,773.97)	(4,773.97)	0.00	0.00	0.00	0.00	(4,773.97)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(556.92)	(556.92)	0.00	0.00	0.00	0.00	(556.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	25,328.35	25,328.35	0.00	0.00	0.00	0.00	25,328.35	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(390.55)	(390.55)	0.00	0.00	0.00	0.00	(390.55)	0.00	0.00	0.00	0.00
714000	Postage-General	(11.90)	(11.90)	0.00	0.00	0.00	0.00	(11.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(416.08)	(416.08)	0.00	0.00	0.00	0.00	(416.08)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.75)	(4.75)	0.00	0.00	0.00	0.00	(4.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,610.01)	(1,610.01)	0.00	0.00	0.00	0.00	(1,610.01)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(119.23)	(119.23)	0.00	0.00	0.00	0.00	(119.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,233.73**	**20,233.73**	**0.00**	**0.00**	**0.00**	**0.00**	**20,233.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X290		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X291 - Smith Lever Farm Safety												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,102.16)	(5,102.16)	0.00	0.00	0.00	0.00	(5,102.16)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,704.89	7,704.89	0.00	0.00	0.00	0.00	7,704.89	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,999.64)	(2,999.64)	0.00	0.00	0.00	0.00	(2,999.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(396.91)**	**(396.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(396.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	364.61	364.61	0.00	0.00	0.00	0.00	364.61	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(442.64)	(442.64)	0.00	0.00	0.00	0.00	(442.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**396.97**	**396.97**	**0.00**	**0.00**	**0.00**	**0.00**	**396.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X291		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X292 - Smith Lever Intergrated Pest Mngmt												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,812.75)	(4,812.75)	0.00	0.00	0.00	0.00	(4,812.75)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(5,965.50)	(5,965.50)	0.00	0.00	0.00	0.00	(5,965.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,345.87)	(10,345.87)	0.00	0.00	0.00	0.00	(10,345.87)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19,124.12)**	**(19,124.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,124.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,633.74	4,633.74	0.00	0.00	0.00	0.00	4,633.74	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(140.63)	(140.63)	0.00	0.00	0.00	0.00	(140.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(783.76)	(783.76)	0.00	0.00	0.00	0.00	(783.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	17,144.14	17,144.14	0.00	0.00	0.00	0.00	17,144.14	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,195.34)	(1,195.34)	0.00	0.00	0.00	0.00	(1,195.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,124.15**	**19,124.15**	**0.00**	**0.00**	**0.00**	**0.00**	**19,124.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X292		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X293 - Smith Lever Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,240.01)	(1,240.01)	0.00	0.00	0.00	0.00	(1,240.01)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,415.58	2,415.58	0.00	0.00	0.00	0.00	2,415.58	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,733.00)	(1,733.00)	0.00	0.00	0.00	0.00	(1,733.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(85.84)	(85.84)	0.00	0.00	0.00	0.00	(85.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(897.27)**	**(897.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(897.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,496.87	4,496.87	0.00	0.00	0.00	0.00	4,496.87	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,202.23)	(1,202.23)	0.00	0.00	0.00	0.00	(1,202.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(328.91)	(328.91)	0.00	0.00	0.00	0.00	(328.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,582.64	3,582.64	0.00	0.00	0.00	0.00	3,582.64	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,258.37)	(5,258.37)	0.00	0.00	0.00	0.00	(5,258.37)	0.00	0.00	0.00	0.00
714000	Postage-General	(97.58)	(97.58)	0.00	0.00	0.00	0.00	(97.58)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(63.15)	(63.15)	0.00	0.00	0.00	0.00	(63.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**897.27**	**897.27**	**0.00**	**0.00**	**0.00**	**0.00**	**897.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X293		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X294 - FY '02 Penalty Mail Smith Lever												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	0.00	7,188.81	0.00	0.00	0.00	0.00
714000	Postage-General	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**188.81**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**188.81**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X294		**188.81**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X295 - Pesticide Applicator Training											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,398.91)	(1,398.91)	0.00	0.00	0.00	0.00	(1,398.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,398.91)**	**(1,398.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,398.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**(1,398.91)**	**(1,398.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,398.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X295 - Pesticide Applicator Training												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,649.25)	(7,649.25)	0.00	0.00	0.00	0.00	(7,649.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,649.22	7,649.22	0.00	0.00	0.00	0.00	7,649.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	1,399.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,399.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**1,398.97**	**1,398.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,398.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X295		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X296 - State - NH Promise with CLASS												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(12,119.34)	(12,119.34)	0.00	0.00	0.00	0.00	(12,119.34)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,915.00)	(6,915.00)	0.00	0.00	0.00	0.00	(6,915.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,767.50	7,767.50	0.00	0.00	0.00	0.00	7,767.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(486.00)	(486.00)	0.00	0.00	0.00	0.00	(486.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7.09)	(7.09)	0.00	0.00	0.00	0.00	(7.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**240.07**	**240.07**	**0.00**	**0.00**	**0.00**	**0.00**	**240.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12.21	12.21	0.00	0.00	0.00	0.00	12.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	83.94	83.94	0.00	0.00	0.00	0.00	83.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**96.15**	**96.15**	**0.00**	**0.00**	**0.00**	**0.00**	**96.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,940.29	8,940.29	0.00	0.00	0.00	0.00	8,940.29	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,524.37)	(4,524.37)	0.00	0.00	0.00	0.00	(4,524.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,120.80)	(1,120.80)	0.00	0.00	0.00	0.00	(1,120.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(111.78)	(111.78)	0.00	0.00	0.00	0.00	(111.78)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,155.34)	(1,155.34)	0.00	0.00	0.00	0.00	(1,155.34)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,481.18	1,481.18	0.00	0.00	0.00	0.00	1,481.18	0.00	0.00	0.00	0.00
714000	Postage-General	(3.04)	(3.04)	0.00	0.00	0.00	0.00	(3.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,787.59)	(2,787.59)	0.00	0.00	0.00	0.00	(2,787.59)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(107.57)	(107.57)	0.00	0.00	0.00	0.00	(107.57)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(947.37)	(947.37)	0.00	0.00	0.00	0.00	(947.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(336.39)**	**(336.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.17)**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X296		**(0.17)**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X297 - CLASS Hillsboro Community Site												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,331.81)	(7,331.81)	0.00	0.00	0.00	0.00	(7,331.81)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(15.45)	(15.45)	0.00	0.00	0.00	0.00	(15.45)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,645.53	11,645.53	0.00	0.00	0.00	0.00	11,645.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,798.27**	**8,798.27**	**0.00**	**0.00**	**0.00**	**0.00**	**8,798.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,109.71)	(1,109.71)	0.00	0.00	0.00	0.00	(1,109.71)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,005.81	1,005.81	0.00	0.00	0.00	0.00	1,005.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(103.90)**	**(103.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,847.32	3,847.32	0.00	0.00	0.00	0.00	3,847.32	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,172.64)	(3,172.64)	0.00	0.00	0.00	0.00	(3,172.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(189.00)	(189.00)	0.00	0.00	0.00	0.00	(189.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(937.87)	(937.87)	0.00	0.00	0.00	0.00	(937.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,660.37)	(7,660.37)	0.00	0.00	0.00	0.00	(7,660.37)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(391.68)	(391.68)	0.00	0.00	0.00	0.00	(391.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,694.24)**	**(8,694.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,694.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X297		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X298 - CLASS Seacoast Team												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,440.78)	(6,440.78)	0.00	0.00	0.00	0.00	(6,440.78)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,786.00	2,786.00	0.00	0.00	0.00	0.00	2,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,585.22**	**1,585.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1,585.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(429.29)	(429.29)	0.00	0.00	0.00	0.00	(429.29)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	248.10	248.10	0.00	0.00	0.00	0.00	248.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(181.19)**	**(181.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(181.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,760.31	4,760.31	0.00	0.00	0.00	0.00	4,760.31	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,728.87)	(2,728.87)	0.00	0.00	0.00	0.00	(2,728.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(203.00)	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,332.50)	(2,332.50)	0.00	0.00	0.00	0.00	(2,332.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,276.50	3,276.50	0.00	0.00	0.00	0.00	3,276.50	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,280.00)	(3,280.00)	0.00	0.00	0.00	0.00	(3,280.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(82.34)	(82.34)	0.00	0.00	0.00	0.00	(82.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,403.90)**	**(1,403.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,403.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X298		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X299 - SL Expanded Food & Nutrition												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(33,192.97)	(33,192.97)	0.00	0.00	0.00	0.00	(33,192.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(33,192.97)**	**(33,192.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,192.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	963.86	963.86	0.00	0.00	0.00	0.00	963.86	0.00	0.00	0.00	0.00
711100	Supplies-General	25,683.10	25,683.10	0.00	0.00	0.00	0.00	25,683.10	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(782.79)	(782.79)	0.00	0.00	0.00	0.00	(782.79)	0.00	0.00	0.00	0.00
714000	Postage-General	(112.89)	(112.89)	0.00	0.00	0.00	0.00	(112.89)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(158.27)	(158.27)	0.00	0.00	0.00	0.00	(158.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,193.01**	**33,193.01**	**0.00**	**0.00**	**0.00**	**0.00**	**33,193.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X299		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X300 - SL FARM SAFETY											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	0.00	9,732.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,732.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X300	**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X301 - SL Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(18,228.33)	(18,228.33)	0.00	0.00	0.00	0.00	(18,228.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,228.33)**	**(18,228.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,228.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,375.38	8,375.38	0.00	0.00	0.00	0.00	8,375.38	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(979.15)	(979.15)	0.00	0.00	0.00	0.00	(979.15)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(40.71)	(40.71)	0.00	0.00	0.00	0.00	(40.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,917.54	11,917.54	0.00	0.00	0.00	0.00	11,917.54	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(281.13)	(281.13)	0.00	0.00	0.00	0.00	(281.13)	0.00	0.00	0.00	0.00
714000	Postage-General	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,228.33**	**18,228.33**	**0.00**	**0.00**	**0.00**	**0.00**	**18,228.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X301		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X302 - SL Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,144.87)	(8,144.87)	0.00	0.00	0.00	0.00	(8,144.87)	0.00	0.00	0.00	0.00
616F10	Extension Educator	18,519.33	18,519.33	0.00	0.00	0.00	0.00	18,519.33	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,801.80)	(4,801.80)	0.00	0.00	0.00	0.00	(4,801.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,901.23)	(7,901.23)	0.00	0.00	0.00	0.00	(7,901.23)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(634.38)	(634.38)	0.00	0.00	0.00	0.00	(634.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(978.92)	(978.92)	0.00	0.00	0.00	0.00	(978.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,941.87)**	**(3,941.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,941.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,355.07	1,355.07	0.00	0.00	0.00	0.00	1,355.07	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(967.86)	(967.86)	0.00	0.00	0.00	0.00	(967.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,453.76)	(1,453.76)	0.00	0.00	0.00	0.00	(1,453.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,349.22	11,349.22	0.00	0.00	0.00	0.00	11,349.22	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,039.06)	(3,039.06)	0.00	0.00	0.00	0.00	(3,039.06)	0.00	0.00	0.00	0.00
714000	Postage-General	(962.46)	(962.46)	0.00	0.00	0.00	0.00	(962.46)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(546.46)	(546.46)	0.00	0.00	0.00	0.00	(546.46)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,234.08)	(1,234.08)	0.00	0.00	0.00	0.00	(1,234.08)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(101.71)	(101.71)	0.00	0.00	0.00	0.00	(101.71)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(57.03)	(57.03)	0.00	0.00	0.00	0.00	(57.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,941.87**	**3,941.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,941.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X302		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X303 - SL Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(67,470.36)	(67,470.36)	0.00	0.00	0.00	0.00	(67,470.36)	0.00	0.00	0.00	0.00
615F10	PAT	58,662.74	58,662.74	0.00	0.00	0.00	0.00	58,662.74	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(121.50)	(121.50)	0.00	0.00	0.00	0.00	(121.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,465.37)**	**(9,465.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,465.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	21,121.01	21,121.01	0.00	0.00	0.00	0.00	21,121.01	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,011.65)	(4,011.65)	0.00	0.00	0.00	0.00	(4,011.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	70,338.56	70,338.56	0.00	0.00	0.00	0.00	70,338.56	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,378.36)	(5,378.36)	0.00	0.00	0.00	0.00	(5,378.36)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,027.50)	(3,027.50)	0.00	0.00	0.00	0.00	(3,027.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,036.25)	(1,036.25)	0.00	0.00	0.00	0.00	(1,036.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	(603.43)	(603.43)	0.00	0.00	0.00	0.00	(603.43)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(15,304.49)	(15,304.49)	0.00	0.00	0.00	0.00	(15,304.49)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(774.47)	(774.47)	0.00	0.00	0.00	0.00	(774.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(647.70)	(647.70)	0.00	0.00	0.00	0.00	(647.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(93.34)	(93.34)	0.00	0.00	0.00	0.00	(93.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,582.38**	**60,582.38**	**0.00**	**0.00**	**0.00**	**0.00**	**60,582.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**61,117.01**	**61,117.01**	**0.00**	**0.00**	**0.00**	**0.00**	**61,117.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X303		**61,117.01**	**61,117.01**	**0.00**	**0.00**	**0.00**	**0.00**	**61,117.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X304 - SL Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,382.35)	(2,382.35)	0.00	0.00	0.00	0.00	(2,382.35)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	(39.84)	(39.84)	0.00	0.00	0.00	0.00	(39.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(566.11)	(566.11)	0.00	0.00	0.00	0.00	(566.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,860.02	3,860.02	0.00	0.00	0.00	0.00	3,860.02	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(126.31)	(126.31)	0.00	0.00	0.00	0.00	(126.31)	0.00	0.00	0.00	0.00
714000	Postage-General	(208.08)	(208.08)	0.00	0.00	0.00	0.00	(208.08)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(92.89)	(92.89)	0.00	0.00	0.00	0.00	(92.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(77.37)	(77.37)	0.00	0.00	0.00	0.00	(77.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**367.07**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**367.07**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X304		**367.07**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X305 - SL Consumer Education Center												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(943.00)	(943.00)	0.00	0.00	0.00	0.00	(943.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,645.00	12,645.00	0.00	0.00	0.00	0.00	12,645.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,377.79)	(1,377.79)	0.00	0.00	0.00	0.00	(1,377.79)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,941.20)	(3,941.20)	0.00	0.00	0.00	0.00	(3,941.20)	0.00	0.00	0.00	0.00
718000	Telecom-General	(135.65)	(135.65)	0.00	0.00	0.00	0.00	(135.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,227.36**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**7,227.36**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X305		**7,227.36**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X306 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(711.00)	(711.00)	0.00	0.00	0.00	0.00	(711.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(288.90)	(288.90)	0.00	0.00	0.00	0.00	(288.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(989.90)**	**(989.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(989.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,000.06	9,000.06	0.00	0.00	0.00	0.00	9,000.06	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,782.11)	(4,782.11)	0.00	0.00	0.00	0.00	(4,782.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(15,327.24)	(15,327.24)	0.00	0.00	0.00	0.00	(15,327.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	31,491.57	31,491.57	0.00	0.00	0.00	0.00	31,491.57	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(89.99)	(89.99)	0.00	0.00	0.00	0.00	(89.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(457.36)	(457.36)	0.00	0.00	0.00	0.00	(457.36)	0.00	0.00	0.00	0.00
714000	Postage-General	(49.70)	(49.70)	0.00	0.00	0.00	0.00	(49.70)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,252.27)	(1,252.27)	0.00	0.00	0.00	0.00	(1,252.27)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(85.04)	(85.04)	0.00	0.00	0.00	0.00	(85.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,386.81)	(1,386.81)	0.00	0.00	0.00	0.00	(1,386.81)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(9,439.86)	(9,439.86)	0.00	0.00	0.00	0.00	(9,439.86)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(53.93)	(53.93)	0.00	0.00	0.00	0.00	(53.93)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(431.95)	(431.95)	0.00	0.00	0.00	0.00	(431.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,505.37**	**6,505.37**	**0.00**	**0.00**	**0.00**	**0.00**	**6,505.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**20,515.47**	**20,515.47**	**0.00**	**0.00**	**0.00**	**0.00**	**20,515.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X306		**20,515.47**	**20,515.47**	**0.00**	**0.00**	**0.00**	**0.00**	**20,515.47**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X307 - Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	11,484.10	11,484.10	0.00	0.00	0.00	0.00	11,484.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**11,484.10**	**11,484.10**	**0.00**	**0.00**	**0.00**	**0.00**	**11,484.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**16,484.10**	**16,484.10**	**0.00**	**0.00**	**0.00**	**0.00**	**16,484.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X307	**16,484.10**	**16,484.10**	**0.00**	**0.00**	**0.00**	**0.00**	**16,484.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X308 - SL 4-H Youth												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(65,481.90)	(65,481.90)	0.00	0.00	0.00	0.00	(65,481.90)	0.00	0.00	0.00	0.00
616F10	Extension Educator	60,230.14	60,230.14	0.00	0.00	0.00	0.00	60,230.14	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,387.50)	(8,387.50)	0.00	0.00	0.00	0.00	(8,387.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,515.00)	(4,515.00)	0.00	0.00	0.00	0.00	(4,515.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,650.06)	(2,650.06)	0.00	0.00	0.00	0.00	(2,650.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,804.32)**	**(20,804.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,804.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,446.55	9,446.55	0.00	0.00	0.00	0.00	9,446.55	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,316.21)	(4,316.21)	0.00	0.00	0.00	0.00	(4,316.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,183.20)	(2,183.20)	0.00	0.00	0.00	0.00	(2,183.20)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(89.92)	(89.92)	0.00	0.00	0.00	0.00	(89.92)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(7,172.39)	(7,172.39)	0.00	0.00	0.00	0.00	(7,172.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	35,918.97	35,918.97	0.00	0.00	0.00	0.00	35,918.97	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,994.50)	(2,994.50)	0.00	0.00	0.00	0.00	(2,994.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(6,251.61)	(6,251.61)	0.00	0.00	0.00	0.00	(6,251.61)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,734.04)	(1,734.04)	0.00	0.00	0.00	0.00	(1,734.04)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5,163.83)	(5,163.83)	0.00	0.00	0.00	0.00	(5,163.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(122.90)	(122.90)	0.00	0.00	0.00	0.00	(122.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(554.88)	(554.88)	0.00	0.00	0.00	0.00	(554.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,628.11)	(11,628.11)	0.00	0.00	0.00	0.00	(11,628.11)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(679.94)	(679.94)	0.00	0.00	0.00	0.00	(679.94)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,345.32)	(2,345.32)	0.00	0.00	0.00	0.00	(2,345.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(151.85)	(151.85)	0.00	0.00	0.00	0.00	(151.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26.82**	**26.82**	**0.00**	**0.00**	**0.00**	**0.00**	**26.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(20,777.50)**	**(20,777.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,777.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X308 - SL 4-H Youth											
Org: UXPRAE - Project Activities/Events			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	(102.51)	(102.51)	0.00	0.00	0.00	0.00	(102.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(102.51)**	**(102.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPRAE	**(102.51)**	**(102.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X308	**(20,880.01)**	**(20,880.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,880.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X309 - SL Family												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	0.00	36,250.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(42,908.16)	(42,908.16)	0.00	0.00	0.00	0.00	(42,908.16)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,982.56)	(4,982.56)	0.00	0.00	0.00	0.00	(4,982.56)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(96.80)	(96.80)	0.00	0.00	0.00	0.00	(96.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(17,446.75)	(17,446.75)	0.00	0.00	0.00	0.00	(17,446.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(692.50)	(692.50)	0.00	0.00	0.00	0.00	(692.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(342.05)	(342.05)	0.00	0.00	0.00	0.00	(342.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(30,218.82)**	**(30,218.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,218.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,729.38	5,729.38	0.00	0.00	0.00	0.00	5,729.38	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,257.45)	(5,257.45)	0.00	0.00	0.00	0.00	(5,257.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,474.00)	(1,474.00)	0.00	0.00	0.00	0.00	(1,474.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,691.25)	(2,691.25)	0.00	0.00	0.00	0.00	(2,691.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,244.32	28,244.32	0.00	0.00	0.00	0.00	28,244.32	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(14,082.16)	(14,082.16)	0.00	0.00	0.00	0.00	(14,082.16)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,239.55)	(2,239.55)	0.00	0.00	0.00	0.00	(2,239.55)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(172.36)	(172.36)	0.00	0.00	0.00	0.00	(172.36)	0.00	0.00	0.00	0.00
718000	Telecom-General	(640.15)	(640.15)	0.00	0.00	0.00	0.00	(640.15)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,764.75)	(6,764.75)	0.00	0.00	0.00	0.00	(6,764.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(426.88)	(426.88)	0.00	0.00	0.00	0.00	(426.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,092.81)	(2,092.81)	0.00	0.00	0.00	0.00	(2,092.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(62.02)	(62.02)	0.00	0.00	0.00	0.00	(62.02)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(689.47)	(689.47)	0.00	0.00	0.00	0.00	(689.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,619.15)**	**(2,619.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,619.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(32,837.97)**	**(32,837.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,837.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X309		**(32,837.97)**	**(32,837.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,837.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X310 - SL Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,403.80	2,403.80	0.00	0.00	0.00	0.00	2,403.80	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,581.57)	(1,581.57)	0.00	0.00	0.00	0.00	(1,581.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(332.46)	(332.46)	0.00	0.00	0.00	0.00	(332.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,255.84	11,255.84	0.00	0.00	0.00	0.00	11,255.84	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,119.43)	(2,119.43)	0.00	0.00	0.00	0.00	(2,119.43)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(99.24)	(99.24)	0.00	0.00	0.00	0.00	(99.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,278.86)	(1,278.86)	0.00	0.00	0.00	0.00	(1,278.86)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(244.07)	(244.07)	0.00	0.00	0.00	0.00	(244.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,639.01**	**7,639.01**	**0.00**	**0.00**	**0.00**	**0.00**	**7,639.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**8,839.01**	**8,839.01**	**0.00**	**0.00**	**0.00**	**0.00**	**8,839.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X310		**8,839.01**	**8,839.01**	**0.00**	**0.00**	**0.00**	**0.00**	**8,839.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X311 - SL Ag Program												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(29,840.16)	(29,840.16)	0.00	0.00	0.00	0.00	(29,840.16)	0.00	0.00	0.00	0.00
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,696.00	5,696.00	0.00	0.00	0.00	0.00	5,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,789.84**	**2,789.84**	**0.00**	**0.00**	**0.00**	**0.00**	**2,789.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,200.23	2,200.23	0.00	0.00	0.00	0.00	2,200.23	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,093.89)	(2,093.89)	0.00	0.00	0.00	0.00	(2,093.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1.69)	(1.69)	0.00	0.00	0.00	0.00	(1.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,107.69	1,107.69	0.00	0.00	0.00	0.00	1,107.69	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(267.80)	(267.80)	0.00	0.00	0.00	0.00	(267.80)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(22.08)	(22.08)	0.00	0.00	0.00	0.00	(22.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(38.50)	(38.50)	0.00	0.00	0.00	0.00	(38.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,925.73)	(1,925.73)	0.00	0.00	0.00	0.00	(1,925.73)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(326.25)	(326.25)	0.00	0.00	0.00	0.00	(326.25)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,884.12)	(1,884.12)	0.00	0.00	0.00	0.00	(1,884.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,360.70)	(2,360.70)	0.00	0.00	0.00	0.00	(2,360.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,689.84)**	**(6,689.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,689.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(3,900.00)**	**(3,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X311		**(3,900.00)**	**(3,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X312 - SL Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,264.92)	(6,264.92)	0.00	0.00	0.00	0.00	(6,264.92)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(31,783.45)	(31,783.45)	0.00	0.00	0.00	0.00	(31,783.45)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,327.04)	(1,327.04)	0.00	0.00	0.00	0.00	(1,327.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38,375.41)**	**(38,375.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,375.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,984.65	3,984.65	0.00	0.00	0.00	0.00	3,984.65	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,805.21)	(1,805.21)	0.00	0.00	0.00	0.00	(1,805.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(462.00)	(462.00)	0.00	0.00	0.00	0.00	(462.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,498.89)	(1,498.89)	0.00	0.00	0.00	0.00	(1,498.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,875.75	12,875.75	0.00	0.00	0.00	0.00	12,875.75	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,633.89)	(1,633.89)	0.00	0.00	0.00	0.00	(1,633.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(4,254.12)	(4,254.12)	0.00	0.00	0.00	0.00	(4,254.12)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(503.95)	(503.95)	0.00	0.00	0.00	0.00	(503.95)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(939.80)	(939.80)	0.00	0.00	0.00	0.00	(939.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	(34.25)	(34.25)	0.00	0.00	0.00	0.00	(34.25)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,174.76)	(5,174.76)	0.00	0.00	0.00	0.00	(5,174.76)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(376.81)	(376.81)	0.00	0.00	0.00	0.00	(376.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,103.00)	(1,103.00)	0.00	0.00	0.00	0.00	(1,103.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,059.28)**	**(1,059.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,059.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(39,434.69)**	**(39,434.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,434.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X312		**(39,434.69)**	**(39,434.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,434.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X313 - SL Resource Economics Support												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	234.65	234.65	0.00	0.00	0.00	0.00	234.65	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(420.13)	(420.13)	0.00	0.00	0.00	0.00	(420.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(464.00)	(464.00)	0.00	0.00	0.00	0.00	(464.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,686.09)	(1,686.09)	0.00	0.00	0.00	0.00	(1,686.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,223.10	4,223.10	0.00	0.00	0.00	0.00	4,223.10	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(255.30)	(255.30)	0.00	0.00	0.00	0.00	(255.30)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(112.19)	(112.19)	0.00	0.00	0.00	0.00	(112.19)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(893.31)	(893.31)	0.00	0.00	0.00	0.00	(893.31)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(91.36)	(91.36)	0.00	0.00	0.00	0.00	(91.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(60.80)	(60.80)	0.00	0.00	0.00	0.00	(60.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**367.76**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**367.76**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X313		**367.76**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X314 - SL Resource Economics Personnel											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(20,341.76)	(20,341.76)	0.00	0.00	0.00	0.00	(20,341.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(20,341.76)**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**(20,341.76)**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X314	**(20,341.76)**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X315 - SL Interdisciplinary Programs												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(654.86)	(654.86)	0.00	0.00	0.00	0.00	(654.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,523.42)	(7,523.42)	0.00	0.00	0.00	0.00	(7,523.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,440.00	30,440.00	0.00	0.00	0.00	0.00	30,440.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.27)	(32.27)	0.00	0.00	0.00	0.00	(32.27)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(11,421.25)	(11,421.25)	0.00	0.00	0.00	0.00	(11,421.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,546.20**	**9,546.20**	**0.00**	**0.00**	**0.00**	**0.00**	**9,546.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(2,537.00)	(2,537.00)	0.00	0.00	0.00	0.00	(2,537.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,537.00)**	**(2,537.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,537.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**7,009.20**	**7,009.20**	**0.00**	**0.00**	**0.00**	**0.00**	**7,009.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X315		**7,009.20**	**7,009.20**	**0.00**	**0.00**	**0.00**	**0.00**	**7,009.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X316 - SL Strengthening NH Communities												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(635.98)	(635.98)	0.00	0.00	0.00	0.00	(635.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(965.98)**	**(965.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(965.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,120.34	9,120.34	0.00	0.00	0.00	0.00	9,120.34	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,611.15)	(1,611.15)	0.00	0.00	0.00	0.00	(1,611.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(795.53)	(795.53)	0.00	0.00	0.00	0.00	(795.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	0.00	9,875.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,345.99)	(1,345.99)	0.00	0.00	0.00	0.00	(1,345.99)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(23.80)	(23.80)	0.00	0.00	0.00	0.00	(23.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(92.97)	(92.97)	0.00	0.00	0.00	0.00	(92.97)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(753.28)	(753.28)	0.00	0.00	0.00	0.00	(753.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(218.26)	(218.26)	0.00	0.00	0.00	0.00	(218.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,979.36**	**13,979.36**	**0.00**	**0.00**	**0.00**	**0.00**	**13,979.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**13,013.38**	**13,013.38**	**0.00**	**0.00**	**0.00**	**0.00**	**13,013.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X316		**13,013.38**	**13,013.38**	**0.00**	**0.00**	**0.00**	**0.00**	**13,013.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X317 - SL Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(46.75)	(46.75)	0.00	0.00	0.00	0.00	(46.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(332.40)	(332.40)	0.00	0.00	0.00	0.00	(332.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**620.85**	**620.85**	**0.00**	**0.00**	**0.00**	**0.00**	**620.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	818.20	818.20	0.00	0.00	0.00	0.00	818.20	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,956.50	1,956.50	0.00	0.00	0.00	0.00	1,956.50	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,169.19)	(2,169.19)	0.00	0.00	0.00	0.00	(2,169.19)	0.00	0.00	0.00	0.00
714000	Postage-General	(15.63)	(15.63)	0.00	0.00	0.00	0.00	(15.63)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(331.60)	(331.60)	0.00	0.00	0.00	0.00	(331.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(291.72)**	**(291.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(291.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**329.13**	**329.13**	**0.00**	**0.00**	**0.00**	**0.00**	**329.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X317		**329.13**	**329.13**	**0.00**	**0.00**	**0.00**	**0.00**	**329.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X318 - SL Aquaculture												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,845.02	2,845.02	0.00	0.00	0.00	0.00	2,845.02	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,258.11)	(1,258.11)	0.00	0.00	0.00	0.00	(1,258.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(315.18)	(315.18)	0.00	0.00	0.00	0.00	(315.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(283.47)	(283.47)	0.00	0.00	0.00	0.00	(283.47)	0.00	0.00	0.00	0.00
714000	Postage-General	(110.43)	(110.43)	0.00	0.00	0.00	0.00	(110.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**502.83**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**502.83**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X318		**502.83**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X319 - SL Youth at Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,999.96)	(4,999.96)	0.00	0.00	0.00	0.00	(4,999.96)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(111.44)	(111.44)	0.00	0.00	0.00	0.00	(111.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,111.40)**	**(5,111.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,111.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,665.20	2,665.20	0.00	0.00	0.00	0.00	2,665.20	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,772.40)	(1,772.40)	0.00	0.00	0.00	0.00	(1,772.40)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(921.83)	(921.83)	0.00	0.00	0.00	0.00	(921.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
714000	Postage-General	(91.18)	(91.18)	0.00	0.00	0.00	0.00	(91.18)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,089.98**	**6,089.98**	**0.00**	**0.00**	**0.00**	**0.00**	**6,089.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**978.58**	**978.58**	**0.00**	**0.00**	**0.00**	**0.00**	**978.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X319		**978.58**	**978.58**	**0.00**	**0.00**	**0.00**	**0.00**	**978.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X320 - SL County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(21,195.79)	(21,195.79)	0.00	0.00	0.00	0.00	(21,195.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,195.79)**	**(21,195.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,195.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(144.07)	(144.07)	0.00	0.00	0.00	0.00	(144.07)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,274.49)	(1,274.49)	0.00	0.00	0.00	0.00	(1,274.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(21.65)	(21.65)	0.00	0.00	0.00	0.00	(21.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(407.57)	(407.57)	0.00	0.00	0.00	0.00	(407.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**477.22**	**477.22**	**0.00**	**0.00**	**0.00**	**0.00**	**477.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(20,718.57)**	**(20,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X320		**(20,718.57)**	**(20,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X321 - SL County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(3,666.90)	(3,666.90)	0.00	0.00	0.00	0.00	(3,666.90)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(380.30)	(380.30)	0.00	0.00	0.00	0.00	(380.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,047.20)**	**(4,047.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,047.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(4,047.20)**	**(4,047.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,047.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X321		**(4,047.20)**	**(4,047.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,047.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X322 - SL County Family Development											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	2,252.06	2,252.06	0.00	0.00	0.00	0.00	2,252.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,252.06**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**2,252.06**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X322	**2,252.06**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X323 - SL County 4-H Youth Development											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,515.09)	(1,515.09)	0.00	0.00	0.00	0.00	(1,515.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,515.09)**	**(1,515.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,515.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**(1,515.09)**	**(1,515.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,515.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X323	**(1,515.09)**	**(1,515.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,515.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X324 - SL 4H 3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(62,808.69)	(62,808.69)	0.00	0.00	0.00	0.00	(62,808.69)	0.00	0.00	0.00	0.00
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,442.69)**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**(16,442.69)**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X324	**(16,442.69)**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X325 - SL Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X325	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X326 - SL Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(405.98)	(405.98)	0.00	0.00	0.00	0.00	(405.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,188.00	3,188.00	0.00	0.00	0.00	0.00	3,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,782.02**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**5,782.02**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X326		**5,782.02**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,845.91)	(2,845.91)	0.00	0.00	0.00	0.00	(2,845.91)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,800.05)	(7,800.05)	0.00	0.00	0.00	0.00	(7,800.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,691.50	7,691.50	0.00	0.00	0.00	0.00	7,691.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,954.46)**	**(2,954.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,954.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,263.48)	(1,263.48)	0.00	0.00	0.00	0.00	(1,263.48)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3.44	3.44	0.00	0.00	0.00	0.00	3.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,260.04)**	**(1,260.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,260.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,279.49	3,279.49	0.00	0.00	0.00	0.00	3,279.49	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,295.00)	(2,295.00)	0.00	0.00	0.00	0.00	(2,295.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(268.30)	(268.30)	0.00	0.00	0.00	0.00	(268.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,247.10	5,247.10	0.00	0.00	0.00	0.00	5,247.10	0.00	0.00	0.00	0.00
714000	Postage-General	(46.40)	(46.40)	0.00	0.00	0.00	0.00	(46.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(265.41)	(265.41)	0.00	0.00	0.00	0.00	(265.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(734.37)	(734.37)	0.00	0.00	0.00	0.00	(734.37)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(12.61)	(12.61)	0.00	0.00	0.00	0.00	(12.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,214.50**	**4,214.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,214.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X327		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,530.01)	(1,530.01)	0.00	0.00	0.00	0.00	(1,530.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	17,841.25	17,841.25	0.00	0.00	0.00	0.00	17,841.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,311.24**	**16,311.24**	**0.00**	**0.00**	**0.00**	**0.00**	**16,311.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(665.28)	(665.28)	0.00	0.00	0.00	0.00	(665.28)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,527.17	1,527.17	0.00	0.00	0.00	0.00	1,527.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**861.89**	**861.89**	**0.00**	**0.00**	**0.00**	**0.00**	**861.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,845.27	3,845.27	0.00	0.00	0.00	0.00	3,845.27	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,124.84)	(2,124.84)	0.00	0.00	0.00	0.00	(2,124.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,365.00)	(1,365.00)	0.00	0.00	0.00	0.00	(1,365.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(140.46)	(140.46)	0.00	0.00	0.00	0.00	(140.46)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(112.00)	(112.00)	0.00	0.00	0.00	0.00	(112.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(17.54)	(17.54)	0.00	0.00	0.00	0.00	(17.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,616.43)	(16,616.43)	0.00	0.00	0.00	0.00	(16,616.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(545.13)	(545.13)	0.00	0.00	0.00	0.00	(545.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,173.13)**	**(17,173.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,173.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X328		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(107.26)	(107.26)	0.00	0.00	0.00	0.00	(107.26)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(79.77)	(79.77)	0.00	0.00	0.00	0.00	(79.77)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,328.48	2,328.48	0.00	0.00	0.00	0.00	2,328.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,141.45**	**2,141.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,141.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(79.21)	(79.21)	0.00	0.00	0.00	0.00	(79.21)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	211.23	211.23	0.00	0.00	0.00	0.00	211.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**132.02**	**132.02**	**0.00**	**0.00**	**0.00**	**0.00**	**132.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,915.50	3,915.50	0.00	0.00	0.00	0.00	3,915.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,608.51)	(1,608.51)	0.00	0.00	0.00	0.00	(1,608.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(167.00)	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,054.26)	(3,054.26)	0.00	0.00	0.00	0.00	(3,054.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,191.40	4,191.40	0.00	0.00	0.00	0.00	4,191.40	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,300.00)	(5,300.00)	0.00	0.00	0.00	0.00	(5,300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(250.60)	(250.60)	0.00	0.00	0.00	0.00	(250.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,273.47)**	**(2,273.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,273.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X329		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X330 - SL 01 Pesticide Applicator Training											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(16,528.00)	(16,528.00)	0.00	0.00	0.00	0.00	(16,528.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,528.00)**	**(16,528.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,528.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	0.00	16,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X330	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X331 - SL 04 Pesticide Applicator Training												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,120.23)	(6,120.23)	0.00	0.00	0.00	0.00	(6,120.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,120.23)**	**(6,120.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,120.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(56.26)	(56.26)	0.00	0.00	0.00	0.00	(56.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(450.40)	(450.40)	0.00	0.00	0.00	0.00	(450.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,687.35	6,687.35	0.00	0.00	0.00	0.00	6,687.35	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(60.43)	(60.43)	0.00	0.00	0.00	0.00	(60.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,120.26**	**6,120.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,120.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X331		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X332 - SL03 Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	0.00	4,451.20	0.00	0.00	0.00	0.00
714000	Postage-General	(4,451.20)	(4,451.20)	0.00	0.00	0.00	0.00	(4,451.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X332		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X333 - SL ADMINISTRATION												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(104,307.05)	(104,307.05)	0.00	0.00	0.00	0.00	(104,307.05)	0.00	0.00	0.00	0.00
615F10	PAT	(41,797.22)	(41,797.22)	0.00	0.00	0.00	0.00	(41,797.22)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(49,247.59)	(49,247.59)	0.00	0.00	0.00	0.00	(49,247.59)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,653.87)	(1,653.87)	0.00	0.00	0.00	0.00	(1,653.87)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,666.65)	(1,666.65)	0.00	0.00	0.00	0.00	(1,666.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(198,937.38)**	**(198,937.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(198,937.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	19,914.71	19,914.71	0.00	0.00	0.00	0.00	19,914.71	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,901.64)	(3,901.64)	0.00	0.00	0.00	0.00	(3,901.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(8,620.00)	(8,620.00)	0.00	0.00	0.00	0.00	(8,620.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,327.28)	(1,327.28)	0.00	0.00	0.00	0.00	(1,327.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	67,918.12	67,918.12	0.00	0.00	0.00	0.00	67,918.12	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,306.02)	(3,306.02)	0.00	0.00	0.00	0.00	(3,306.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(12,557.03)	(12,557.03)	0.00	0.00	0.00	0.00	(12,557.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,234.15)	(2,234.15)	0.00	0.00	0.00	0.00	(2,234.15)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(16,845.68)	(16,845.68)	0.00	0.00	0.00	0.00	(16,845.68)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(723.62)	(723.62)	0.00	0.00	0.00	0.00	(723.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,279.79)	(1,279.79)	0.00	0.00	0.00	0.00	(1,279.79)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(500.79)	(500.79)	0.00	0.00	0.00	0.00	(500.79)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,850.78)	(2,850.78)	0.00	0.00	0.00	0.00	(2,850.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,396.05**	**33,396.05**	**0.00**	**0.00**	**0.00**	**0.00**	**33,396.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(155,541.33)**	**(155,541.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155,541.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X333		**(155,541.33)**	**(155,541.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155,541.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X334 - SL ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	61.04	61.04	0.00	0.00	0.00	0.00	61.04	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(208.60)	(208.60)	0.00	0.00	0.00	0.00	(208.60)	0.00	0.00	0.00	0.00
714000	Postage-General	(143.27)	(143.27)	0.00	0.00	0.00	0.00	(143.27)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(64.95)	(64.95)	0.00	0.00	0.00	0.00	(64.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**644.22**	**644.22**	**0.00**	**0.00**	**0.00**	**0.00**	**644.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**644.22**	**644.22**	**0.00**	**0.00**	**0.00**	**0.00**	**644.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X334		**644.22**	**644.22**	**0.00**	**0.00**	**0.00**	**0.00**	**644.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X336 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,665.00)	(1,665.00)	0.00	0.00	0.00	0.00	(1,665.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(561.76)	(561.76)	0.00	0.00	0.00	0.00	(561.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,226.76)**	**(1,226.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,226.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,800.31	9,800.31	0.00	0.00	0.00	0.00	9,800.31	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,057.35)	(9,057.35)	0.00	0.00	0.00	0.00	(9,057.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,541.30)	(3,541.30)	0.00	0.00	0.00	0.00	(3,541.30)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(21,798.58)	(21,798.58)	0.00	0.00	0.00	0.00	(21,798.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	27,450.91	27,450.91	0.00	0.00	0.00	0.00	27,450.91	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(346.14)	(346.14)	0.00	0.00	0.00	0.00	(346.14)	0.00	0.00	0.00	0.00
714000	Postage-General	(54.14)	(54.14)	0.00	0.00	0.00	0.00	(54.14)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,205.22)	(1,205.22)	0.00	0.00	0.00	0.00	(1,205.22)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,155.72)	(11,155.72)	0.00	0.00	0.00	0.00	(11,155.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(321.69)	(321.69)	0.00	0.00	0.00	0.00	(321.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(29.84)	(29.84)	0.00	0.00	0.00	0.00	(29.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,594.76)**	**(10,594.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,594.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**3,178.48**	**3,178.48**	**0.00**	**0.00**	**0.00**	**0.00**	**3,178.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X336		**3,178.48**	**3,178.48**	**0.00**	**0.00**	**0.00**	**0.00**	**3,178.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X337 - SL FORESTRY												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(5,545.80)	(5,545.80)	0.00	0.00	0.00	0.00	(5,545.80)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,837.25)	(29,837.25)	0.00	0.00	0.00	0.00	(29,837.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,383.05)**	**(35,383.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,383.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(30,383.05)**	**(30,383.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,383.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X337 - SL FORESTRY											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(80.00)**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**(80.00)**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X337	**(30,463.05)**	**(30,463.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,463.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(45,155.78)	(45,155.78)	0.00	0.00	0.00	0.00	(45,155.78)	0.00	0.00	0.00	0.00
616F10	Extension Educator	112,245.69	112,245.69	0.00	0.00	0.00	0.00	112,245.69	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	10,901.11	10,901.11	0.00	0.00	0.00	0.00	10,901.11	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,174.51)	(1,174.51)	0.00	0.00	0.00	0.00	(1,174.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,288.16)	(5,288.16)	0.00	0.00	0.00	0.00	(5,288.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**71,528.35**	**71,528.35**	**0.00**	**0.00**	**0.00**	**0.00**	**71,528.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,791.51	6,791.51	0.00	0.00	0.00	0.00	6,791.51	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,411.45)	(4,411.45)	0.00	0.00	0.00	0.00	(4,411.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,138.00)	(1,138.00)	0.00	0.00	0.00	0.00	(1,138.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(147.30)	(147.30)	0.00	0.00	0.00	0.00	(147.30)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5,012.11)	(5,012.11)	0.00	0.00	0.00	0.00	(5,012.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	42,961.43	42,961.43	0.00	0.00	0.00	0.00	42,961.43	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,031.85)	(1,031.85)	0.00	0.00	0.00	0.00	(1,031.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(5,625.75)	(5,625.75)	0.00	0.00	0.00	0.00	(5,625.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(7,200.54)	(7,200.54)	0.00	0.00	0.00	0.00	(7,200.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,841.00)	(1,841.00)	0.00	0.00	0.00	0.00	(1,841.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(29.99)	(29.99)	0.00	0.00	0.00	0.00	(29.99)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(10,302.83)	(10,302.83)	0.00	0.00	0.00	0.00	(10,302.83)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,317.32)	(1,317.32)	0.00	0.00	0.00	0.00	(1,317.32)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,727.95)	(1,727.95)	0.00	0.00	0.00	0.00	(1,727.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(261.07)	(261.07)	0.00	0.00	0.00	0.00	(261.07)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,141.67)	(1,141.67)	0.00	0.00	0.00	0.00	(1,141.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,076.11**	**8,076.11**	**0.00**	**0.00**	**0.00**	**0.00**	**8,076.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**79,604.46**	**79,604.46**	**0.00**	**0.00**	**0.00**	**0.00**	**79,604.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X338		**79,604.46**	**79,604.46**	**0.00**	**0.00**	**0.00**	**0.00**	**79,604.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X339 - SL FAMILY DEVELOPMENT												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	0.00	36,250.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,226.71	5,226.71	0.00	0.00	0.00	0.00	5,226.71	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,189.48)	(8,189.48)	0.00	0.00	0.00	0.00	(8,189.48)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(17,921.00)	(17,921.00)	0.00	0.00	0.00	0.00	(17,921.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(506.00)	(506.00)	0.00	0.00	0.00	0.00	(506.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(592.81)	(592.81)	0.00	0.00	0.00	0.00	(592.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,267.42**	**14,267.42**	**0.00**	**0.00**	**0.00**	**0.00**	**14,267.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,332.71	5,332.71	0.00	0.00	0.00	0.00	5,332.71	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,857.20)	(6,857.20)	0.00	0.00	0.00	0.00	(6,857.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,709.00)	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(32.93)	(32.93)	0.00	0.00	0.00	0.00	(32.93)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(162.51)	(162.51)	0.00	0.00	0.00	0.00	(162.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	20,882.08	20,882.08	0.00	0.00	0.00	0.00	20,882.08	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(13,466.63)	(13,466.63)	0.00	0.00	0.00	0.00	(13,466.63)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,036.75)	(1,036.75)	0.00	0.00	0.00	0.00	(1,036.75)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(336.02)	(336.02)	0.00	0.00	0.00	0.00	(336.02)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(59.80)	(59.80)	0.00	0.00	0.00	0.00	(59.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	(729.16)	(729.16)	0.00	0.00	0.00	0.00	(729.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,547.75)	(7,547.75)	0.00	0.00	0.00	0.00	(7,547.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(192.02)	(192.02)	0.00	0.00	0.00	0.00	(192.02)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(721.94)	(721.94)	0.00	0.00	0.00	0.00	(721.94)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(63.79)	(63.79)	0.00	0.00	0.00	0.00	(63.79)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,012.95)	(1,012.95)	0.00	0.00	0.00	0.00	(1,012.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,826.16)**	**(7,826.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,826.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**6,441.26**	**6,441.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,441.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X339		**6,441.26**	**6,441.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,441.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X340 - SL COMMUNICATIONS												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,034.48	1,034.48	0.00	0.00	0.00	0.00	1,034.48	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,875.45)	(1,875.45)	0.00	0.00	0.00	0.00	(1,875.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(770.30)	(770.30)	0.00	0.00	0.00	0.00	(770.30)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(640.14)	(640.14)	0.00	0.00	0.00	0.00	(640.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,726.60	11,726.60	0.00	0.00	0.00	0.00	11,726.60	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(737.63)	(737.63)	0.00	0.00	0.00	0.00	(737.63)	0.00	0.00	0.00	0.00
718000	Telecom-General	(70.95)	(70.95)	0.00	0.00	0.00	0.00	(70.95)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(957.44)	(957.44)	0.00	0.00	0.00	0.00	(957.44)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(213.10)	(213.10)	0.00	0.00	0.00	0.00	(213.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,406.26**	**7,406.26**	**0.00**	**0.00**	**0.00**	**0.00**	**7,406.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**8,606.26**	**8,606.26**	**0.00**	**0.00**	**0.00**	**0.00**	**8,606.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X340		**8,606.26**	**8,606.26**	**0.00**	**0.00**	**0.00**	**0.00**	**8,606.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X341 - SL AG PROGRAM LEADER												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,556.61)	(16,556.61)	0.00	0.00	0.00	0.00	(16,556.61)	0.00	0.00	0.00	0.00
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,207.00)	(12,207.00)	0.00	0.00	0.00	0.00	(12,207.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,170.39**	**13,170.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13,170.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,612.85	4,612.85	0.00	0.00	0.00	0.00	4,612.85	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,934.39)	(1,934.39)	0.00	0.00	0.00	0.00	(1,934.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,807.43	3,807.43	0.00	0.00	0.00	0.00	3,807.43	0.00	0.00	0.00	0.00
714000	Postage-General	(1.64)	(1.64)	0.00	0.00	0.00	0.00	(1.64)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,171.92)	(2,171.92)	0.00	0.00	0.00	0.00	(2,171.92)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(91.05)	(91.05)	0.00	0.00	0.00	0.00	(91.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(500.33)	(500.33)	0.00	0.00	0.00	0.00	(500.33)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(640.92)	(640.92)	0.00	0.00	0.00	0.00	(640.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,005.03**	**3,005.03**	**0.00**	**0.00**	**0.00**	**0.00**	**3,005.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**16,175.42**	**16,175.42**	**0.00**	**0.00**	**0.00**	**0.00**	**16,175.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X341		**16,175.42**	**16,175.42**	**0.00**	**0.00**	**0.00**	**0.00**	**16,175.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X342 - SL PLANT BOLOGY												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(27,928.93)	(27,928.93)	0.00	0.00	0.00	0.00	(27,928.93)	0.00	0.00	0.00	0.00
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	0.00	78,681.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	10,241.22	10,241.22	0.00	0.00	0.00	0.00	10,241.22	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,337.50)	(5,337.50)	0.00	0.00	0.00	0.00	(5,337.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(689.50)	(689.50)	0.00	0.00	0.00	0.00	(689.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,247.63)	(1,247.63)	0.00	0.00	0.00	0.00	(1,247.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,718.66**	**53,718.66**	**0.00**	**0.00**	**0.00**	**0.00**	**53,718.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,765.82	7,765.82	0.00	0.00	0.00	0.00	7,765.82	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,920.65)	(2,920.65)	0.00	0.00	0.00	0.00	(2,920.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(345.66)	(345.66)	0.00	0.00	0.00	0.00	(345.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	14,257.49	14,257.49	0.00	0.00	0.00	0.00	14,257.49	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,346.44)	(2,346.44)	0.00	0.00	0.00	0.00	(2,346.44)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,445.87)	(3,445.87)	0.00	0.00	0.00	0.00	(3,445.87)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(540.04)	(540.04)	0.00	0.00	0.00	0.00	(540.04)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,716.09)	(5,716.09)	0.00	0.00	0.00	0.00	(5,716.09)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(230.30)	(230.30)	0.00	0.00	0.00	0.00	(230.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(888.55)	(888.55)	0.00	0.00	0.00	0.00	(888.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,279.71**	**5,279.71**	**0.00**	**0.00**	**0.00**	**0.00**	**5,279.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**58,998.37**	**58,998.37**	**0.00**	**0.00**	**0.00**	**0.00**	**58,998.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X342		**58,998.37**	**58,998.37**	**0.00**	**0.00**	**0.00**	**0.00**	**58,998.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(455.85)	(455.85)	0.00	0.00	0.00	0.00	(455.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(797.66)	(797.66)	0.00	0.00	0.00	0.00	(797.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(571.50)	(571.50)	0.00	0.00	0.00	0.00	(571.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(489.38)	(489.38)	0.00	0.00	0.00	0.00	(489.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,615.18	3,615.18	0.00	0.00	0.00	0.00	3,615.18	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(73.30)	(73.30)	0.00	0.00	0.00	0.00	(73.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(66.03)	(66.03)	0.00	0.00	0.00	0.00	(66.03)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(974.52)	(974.52)	0.00	0.00	0.00	0.00	(974.52)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(123.75)	(123.75)	0.00	0.00	0.00	0.00	(123.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(105.63)	(105.63)	0.00	0.00	0.00	0.00	(105.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(42.44)**	**(42.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**(42.44)**	**(42.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X343		**(42.44)**	**(42.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(287.93)	(287.93)	0.00	0.00	0.00	0.00	(287.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(287.93)**	**(287.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**(287.93)**	**(287.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X344	**(287.93)**	**(287.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(738.38)	(738.38)	0.00	0.00	0.00	0.00	(738.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,771.98)	(2,771.98)	0.00	0.00	0.00	0.00	(2,771.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,075.00	30,075.00	0.00	0.00	0.00	0.00	30,075.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,812.00)	(1,812.00)	0.00	0.00	0.00	0.00	(1,812.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(392.42)	(392.42)	0.00	0.00	0.00	0.00	(392.42)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(8,213.00)	(8,213.00)	0.00	0.00	0.00	0.00	(8,213.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,727.22**	**15,727.22**	**0.00**	**0.00**	**0.00**	**0.00**	**15,727.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**15,727.22**	**15,727.22**	**0.00**	**0.00**	**0.00**	**0.00**	**15,727.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X345		**15,727.22**	**15,727.22**	**0.00**	**0.00**	**0.00**	**0.00**	**15,727.22**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X346 - SL STRENTHENING NH COMMUNITIES												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(550.03)	(550.03)	0.00	0.00	0.00	0.00	(550.03)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(3.25)	(3.25)	0.00	0.00	0.00	0.00	(3.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(877.50)	(877.50)	0.00	0.00	0.00	0.00	(877.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(109.20)	(109.20)	0.00	0.00	0.00	0.00	(109.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,539.98)**	**(1,539.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,539.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,950.32	7,950.32	0.00	0.00	0.00	0.00	7,950.32	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,351.97)	(3,351.97)	0.00	0.00	0.00	0.00	(3,351.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,778.00)	(1,778.00)	0.00	0.00	0.00	0.00	(1,778.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(224.53)	(224.53)	0.00	0.00	0.00	0.00	(224.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,697.37	6,697.37	0.00	0.00	0.00	0.00	6,697.37	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(905.65)	(905.65)	0.00	0.00	0.00	0.00	(905.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(49.44)	(49.44)	0.00	0.00	0.00	0.00	(49.44)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(821.76)	(821.76)	0.00	0.00	0.00	0.00	(821.76)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(229.65)	(229.65)	0.00	0.00	0.00	0.00	(229.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,126.88**	**7,126.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,126.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**5,586.90**	**5,586.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,586.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X346		**5,586.90**	**5,586.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,586.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X347 - SL WATER RESOURCES												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(499.81)	(499.81)	0.00	0.00	0.00	0.00	(499.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**500.19**	**500.19**	**0.00**	**0.00**	**0.00**	**0.00**	**500.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(112.86)	(112.86)	0.00	0.00	0.00	0.00	(112.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(783.38)	(783.38)	0.00	0.00	0.00	0.00	(783.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(410.50)	(410.50)	0.00	0.00	0.00	0.00	(410.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(132.65)	(132.65)	0.00	0.00	0.00	0.00	(132.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,636.64	1,636.64	0.00	0.00	0.00	0.00	1,636.64	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(684.88)	(684.88)	0.00	0.00	0.00	0.00	(684.88)	0.00	0.00	0.00	0.00
714000	Postage-General	(48.65)	(48.65)	0.00	0.00	0.00	0.00	(48.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	(268.00)	(268.00)	0.00	0.00	0.00	0.00	(268.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(804.28)**	**(804.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(804.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(304.09)**	**(304.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(304.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X347		**(304.09)**	**(304.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(304.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X348 - SL SL AQUACULTURE												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,199.39	2,199.39	0.00	0.00	0.00	0.00	2,199.39	0.00	0.00	0.00	0.00
714000	Postage-General	(36.29)	(36.29)	0.00	0.00	0.00	0.00	(36.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,163.10**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**5,163.10**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X348		**5,163.10**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X349 - SL YOUTH AT RISK												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,954.31	1,954.31	0.00	0.00	0.00	0.00	1,954.31	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(70.76)	(70.76)	0.00	0.00	0.00	0.00	(70.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,525.61	5,525.61	0.00	0.00	0.00	0.00	5,525.61	0.00	0.00	0.00	0.00
714000	Postage-General	(26.46)	(26.46)	0.00	0.00	0.00	0.00	(26.46)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(27.60)	(27.60)	0.00	0.00	0.00	0.00	(27.60)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(954.08)	(954.08)	0.00	0.00	0.00	0.00	(954.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,401.02**	**6,401.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,401.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**6,401.02**	**6,401.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,401.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X349		**6,401.02**	**6,401.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,401.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X350 - SL COUNTY ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(165.32)	(165.32)	0.00	0.00	0.00	0.00	(165.32)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(257.14)	(257.14)	0.00	0.00	0.00	0.00	(257.14)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	63.31	63.31	0.00	0.00	0.00	0.00	63.31	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(154.08)	(154.08)	0.00	0.00	0.00	0.00	(154.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**486.77**	**486.77**	**0.00**	**0.00**	**0.00**	**0.00**	**486.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**486.77**	**486.77**	**0.00**	**0.00**	**0.00**	**0.00**	**486.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X350		**486.77**	**486.77**	**0.00**	**0.00**	**0.00**	**0.00**	**486.77**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X351 - SL COUNTY AGRICULTURE											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,170.71)	(1,170.71)	0.00	0.00	0.00	0.00	(1,170.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,170.71)**	**(1,170.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,170.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**(1,170.71)**	**(1,170.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,170.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X351	**(1,170.71)**	**(1,170.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,170.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(22,771.46)	(22,771.46)	0.00	0.00	0.00	0.00	(22,771.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(22,771.46)**	**(22,771.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,771.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(22,771.46)**	**(22,771.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,771.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X352	**(22,771.46)**	**(22,771.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,771.46)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X353 - SL COUNTY 4H												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(13,260.26)	(13,260.26)	0.00	0.00	0.00	0.00	(13,260.26)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,922.70)	(1,922.70)	0.00	0.00	0.00	0.00	(1,922.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,182.96)**	**(15,182.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,182.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(15,182.96)**	**(15,182.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,182.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X353		**(15,182.96)**	**(15,182.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,182.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X354 - SL COUNTY 4H3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(45,541.03)	(45,541.03)	0.00	0.00	0.00	0.00	(45,541.03)	0.00	0.00	0.00	0.00
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**824.97**	**824.97**	**0.00**	**0.00**	**0.00**	**0.00**	**824.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**824.97**	**824.97**	**0.00**	**0.00**	**0.00**	**0.00**	**824.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X354		**824.97**	**824.97**	**0.00**	**0.00**	**0.00**	**0.00**	**824.97**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X355 - SL RESOURCE ECONOMICS											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
714000 Postage-General	(145.49)	(145.49)	0.00	0.00	0.00	0.00	(145.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(145.49)**	**(145.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**15,187.51**	**15,187.51**	**0.00**	**0.00**	**0.00**	**0.00**	**15,187.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X355	**15,187.51**	**15,187.51**	**0.00**	**0.00**	**0.00**	**0.00**	**15,187.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X356 - SL PART TIME FARMING												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,016.00)	(2,016.00)	0.00	0.00	0.00	0.00	(2,016.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,016.00)**	**(2,016.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,016.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,744.93	3,744.93	0.00	0.00	0.00	0.00	3,744.93	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(157.53)	(157.53)	0.00	0.00	0.00	0.00	(157.53)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,227.00	1,227.00	0.00	0.00	0.00	0.00	1,227.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5.39)	(5.39)	0.00	0.00	0.00	0.00	(5.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,754.01**	**4,754.01**	**0.00**	**0.00**	**0.00**	**0.00**	**4,754.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**2,738.01**	**2,738.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,738.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X356		**2,738.01**	**2,738.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,738.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,625.29	1,625.29	0.00	0.00	0.00	0.00	1,625.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,625.29**	**1,625.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,625.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,060.03	2,060.03	0.00	0.00	0.00	0.00	2,060.03	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,904.55)	(2,904.55)	0.00	0.00	0.00	0.00	(2,904.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,416.10)	(2,416.10)	0.00	0.00	0.00	0.00	(2,416.10)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5,551.26)	(5,551.26)	0.00	0.00	0.00	0.00	(5,551.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,586.52	15,586.52	0.00	0.00	0.00	0.00	15,586.52	0.00	0.00	0.00	0.00
711200	Research Supplies	(666.98)	(666.98)	0.00	0.00	0.00	0.00	(666.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,730.96)	(5,730.96)	0.00	0.00	0.00	0.00	(5,730.96)	0.00	0.00	0.00	0.00
714000	Postage-General	(456.90)	(456.90)	0.00	0.00	0.00	0.00	(456.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(77.28)	(77.28)	0.00	0.00	0.00	0.00	(77.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.49)	(12.49)	0.00	0.00	0.00	0.00	(12.49)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(210.32)	(210.32)	0.00	0.00	0.00	0.00	(210.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,625.29)**	**(1,625.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,625.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X357		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X358 - SL Intergrated Pest Management 06												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(14,080.32)	(14,080.32)	0.00	0.00	0.00	0.00	(14,080.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,080.32)**	**(14,080.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,080.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,860.66	6,860.66	0.00	0.00	0.00	0.00	6,860.66	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,012.94)	(1,012.94)	0.00	0.00	0.00	0.00	(1,012.94)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(69.81)	(69.81)	0.00	0.00	0.00	0.00	(69.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,783.98	8,783.98	0.00	0.00	0.00	0.00	8,783.98	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(327.80)	(327.80)	0.00	0.00	0.00	0.00	(327.80)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(145.59)	(145.59)	0.00	0.00	0.00	0.00	(145.59)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8.17)	(8.17)	0.00	0.00	0.00	0.00	(8.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,080.33**	**14,080.33**	**0.00**	**0.00**	**0.00**	**0.00**	**14,080.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X358		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X359 - SL Renewable Resources 06												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(29,251.23)	(29,251.23)	0.00	0.00	0.00	0.00	(29,251.23)	0.00	0.00	3,567.68	3,567.68
616F10	Extension Educator	24,552.11	24,552.11	0.00	0.00	0.00	0.00	24,552.11	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,720.65)	(9,720.65)	0.00	0.00	0.00	0.00	(9,720.65)	0.00	0.00	1,520.90	1,520.90
Subtotal Account Pool: 61		**(14,419.77)**	**(14,419.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,419.77)**	**0.00**	**0.00**	**5,088.58**	**5,088.58**
Account Pool: 71 - Support												
710000	In-State Travel	2,950.02	2,950.02	0.00	0.00	0.00	0.00	2,950.02	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(400.09)	(400.09)	0.00	0.00	0.00	0.00	(400.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	14,889.02	14,889.02	0.00	0.00	0.00	0.00	14,889.02	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(852.36)	(852.36)	0.00	0.00	0.00	0.00	(852.36)	0.00	0.00	0.00	0.00
714000	Postage-General	(321.28)	(321.28)	0.00	0.00	0.00	0.00	(321.28)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(950.66)	(950.66)	0.00	0.00	0.00	0.00	(950.66)	0.00	0.00	443.28	443.28
718016	Telecom-Usage (Tolls)	(176.03)	(176.03)	0.00	0.00	0.00	0.00	(176.03)	2.23	2.23	85.10	85.10
719000	Business Meals-Meetings-Non Travel	(58.85)	(58.85)	0.00	0.00	0.00	0.00	(58.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,419.77**	**14,419.77**	**0.00**	**0.00**	**0.00**	**0.00**	**14,419.77**	**2.23**	**2.23**	**528.38**	**528.38**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.23**	**2.23**	**5,616.96**	**5,616.96**
Total Fund: 11X359		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.23**	**2.23**	**5,616.96**	**5,616.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X361 - State-NH Promise With Class-Yr 3												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(485.73)	(485.73)	0.00	0.00	0.00	0.00	(485.73)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	4,499.98	4,499.98	0.00	0.00	0.00	0.00	4,499.98	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,426.00)	(4,426.00)	0.00	0.00	0.00	0.00	(4,426.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(411.75)**	**(411.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(411.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(42.36)	(42.36)	0.00	0.00	0.00	0.00	(42.36)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	45.21	45.21	0.00	0.00	0.00	0.00	45.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2.85**	**2.85**	**0.00**	**0.00**	**0.00**	**0.00**	**2.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,787.25	7,787.25	0.00	0.00	0.00	0.00	7,787.25	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,204.58)	(7,204.58)	0.00	0.00	0.00	0.00	(7,204.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,575.00)	(1,575.00)	0.00	0.00	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(26.93)	(26.93)	0.00	0.00	0.00	0.00	(26.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,420.12	2,420.12	0.00	0.00	0.00	0.00	2,420.12	0.00	0.00	0.00	0.00
714000	Postage-General	(22.85)	(22.85)	0.00	0.00	0.00	0.00	(22.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(584.50)	(584.50)	0.00	0.00	0.00	0.00	(584.50)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(294.80)	(294.80)	0.00	0.00	0.00	0.00	(294.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**408.90**	**408.90**	**0.00**	**0.00**	**0.00**	**0.00**	**408.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X361		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X362 - CLASS - Hillsboro Year 3												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(321.60)	(321.60)	0.00	0.00	0.00	0.00	(321.60)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	21,122.00	21,122.00	0.00	0.00	0.00	0.00	21,122.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,350.00)	(15,350.00)	0.00	0.00	0.00	0.00	(15,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,407.90**	**5,407.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,407.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(74.41)	(74.41)	0.00	0.00	0.00	0.00	(74.41)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	812.04	812.04	0.00	0.00	0.00	0.00	812.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**737.63**	**737.63**	**0.00**	**0.00**	**0.00**	**0.00**	**737.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,074.95	5,074.95	0.00	0.00	0.00	0.00	5,074.95	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,929.99)	(2,929.99)	0.00	0.00	0.00	0.00	(2,929.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(403.80)	(403.80)	0.00	0.00	0.00	0.00	(403.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,341.83)	(1,341.83)	0.00	0.00	0.00	0.00	(1,341.83)	0.00	0.00	0.00	0.00
711200	Research Supplies	(139.94)	(139.94)	0.00	0.00	0.00	0.00	(139.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(691.90)	(691.90)	0.00	0.00	0.00	0.00	(691.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,250.00)	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(493.21)	(493.21)	0.00	0.00	0.00	0.00	(493.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,145.53)**	**(6,145.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,145.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X362		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X363 - CLASS Seacoast Team Year												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(134.76)	(134.76)	0.00	0.00	0.00	0.00	(134.76)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(218.77)	(218.77)	0.00	0.00	0.00	0.00	(218.77)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,927.29	4,927.29	0.00	0.00	0.00	0.00	4,927.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,573.76**	**4,573.76**	**0.00**	**0.00**	**0.00**	**0.00**	**4,573.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.97	5.97	0.00	0.00	0.00	0.00	5.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	31.97	31.97	0.00	0.00	0.00	0.00	31.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37.94**	**37.94**	**0.00**	**0.00**	**0.00**	**0.00**	**37.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,732.08	3,732.08	0.00	0.00	0.00	0.00	3,732.08	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,274.12)	(2,274.12)	0.00	0.00	0.00	0.00	(2,274.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(103.00)	(103.00)	0.00	0.00	0.00	0.00	(103.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,279.73)	(1,279.73)	0.00	0.00	0.00	0.00	(1,279.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,625.45	6,625.45	0.00	0.00	0.00	0.00	6,625.45	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(162.38)	(162.38)	0.00	0.00	0.00	0.00	(162.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,611.70)**	**(4,611.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,611.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X363		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X364 - SL Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(77,158.05)	(77,158.05)	0.00	0.00	0.00	0.00	(77,158.05)	0.00	0.00	0.00	0.00
615F10	PAT	111,514.65	111,514.65	0.00	0.00	0.00	0.00	111,514.65	0.00	0.00	19.48	19.48
616F10	Extension Educator	(65,978.28)	(65,978.28)	0.00	0.00	0.00	0.00	(65,978.28)	0.00	0.00	24.98	24.98
61CPEX	Part Time Salary	(6,266.06)	(6,266.06)	0.00	0.00	0.00	0.00	(6,266.06)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,331.25)	(1,331.25)	0.00	0.00	0.00	0.00	(1,331.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,456.35)	(2,456.35)	0.00	0.00	0.00	0.00	(2,456.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(40,675.34)**	**(40,675.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,675.34)**	**0.00**	**0.00**	**44.46**	**44.46**
Account Pool: 71 - Support												
710000	In-State Travel	22,813.88	22,813.88	0.00	0.00	0.00	0.00	22,813.88	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,008.68)	(2,008.68)	0.00	0.00	0.00	0.00	(2,008.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,064.07)	(1,064.07)	0.00	0.00	0.00	0.00	(1,064.07)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(167.75)	(167.75)	0.00	0.00	0.00	0.00	(167.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	35,015.17	35,015.17	0.00	0.00	0.00	0.00	35,015.17	0.00	0.00	184.29	184.29
713000	Printing & Copying-General	(2,814.30)	(2,814.30)	0.00	0.00	0.00	0.00	(2,814.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(24,039.01)	(24,039.01)	0.00	0.00	0.00	0.00	(24,039.01)	0.00	0.00	0.00	0.00
718000	Telecom-General	(549.14)	(549.14)	0.00	0.00	0.00	0.00	(549.14)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(15,780.47)	(15,780.47)	0.00	0.00	0.00	0.00	(15,780.47)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(706.76)	(706.76)	0.00	0.00	0.00	0.00	(706.76)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(851.52)	(851.52)	0.00	0.00	0.00	0.00	(851.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(216.60)	(216.60)	0.00	0.00	0.00	0.00	(216.60)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(985.63)	(985.63)	0.00	0.00	0.00	0.00	(985.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,070.12**	**8,070.12**	**0.00**	**0.00**	**0.00**	**0.00**	**8,070.12**	**0.00**	**0.00**	**184.29**	**184.29**
Total Org: UXADMS		**(32,605.22)**	**(32,605.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,605.22)**	**0.00**	**0.00**	**228.75**	**228.75**
Total Fund: 11X364		**(32,605.22)**	**(32,605.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,605.22)**	**0.00**	**0.00**	**228.75**	**228.75**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X365 - SL Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(185.87)	(185.87)	0.00	0.00	0.00	0.00	(185.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(79.55)	(79.55)	0.00	0.00	0.00	0.00	(79.55)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.87)	(12.87)	0.00	0.00	0.00	0.00	(12.87)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66.71**	**66.71**	**0.00**	**0.00**	**0.00**	**0.00**	**66.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**66.71**	**66.71**	**0.00**	**0.00**	**0.00**	**0.00**	**66.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X365		**66.71**	**66.71**	**0.00**	**0.00**	**0.00**	**0.00**	**66.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X366 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,970.88)	(10,970.88)	0.00	0.00	0.00	0.00	(10,970.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,216.67)	(1,216.67)	0.00	0.00	0.00	0.00	(1,216.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,187.55)**	**(11,187.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,187.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,871.90	9,871.90	0.00	0.00	0.00	0.00	9,871.90	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,574.19)	(5,574.19)	0.00	0.00	0.00	0.00	(5,574.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,312.99)	(1,312.99)	0.00	0.00	0.00	0.00	(1,312.99)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(27,985.31)	(27,985.31)	0.00	0.00	0.00	0.00	(27,985.31)	0.00	0.00	0.00	0.00
711100	Supplies-General	42,413.09	42,413.09	0.00	0.00	0.00	0.00	42,413.09	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(212.40)	(212.40)	0.00	0.00	0.00	0.00	(212.40)	0.00	0.00	0.00	0.00
714000	Postage-General	(11.97)	(11.97)	0.00	0.00	0.00	0.00	(11.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,556.32)	(2,556.32)	0.00	0.00	0.00	0.00	(2,556.32)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,823.31)	(11,823.31)	0.00	0.00	0.00	0.00	(11,823.31)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(272.58)	(272.58)	0.00	0.00	0.00	0.00	(272.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(28.19)	(28.19)	0.00	0.00	0.00	0.00	(28.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,762.73**	**1,762.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,762.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**(9,424.82)**	**(9,424.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,424.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X366		**(9,424.82)**	**(9,424.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,424.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X367 - SL Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X367	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X368 - SL 4H Youth												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	84,150.01	84,150.01	0.00	0.00	0.00	0.00	84,150.01	0.00	0.00	12.35	12.35
616F10	Extension Educator	(38,594.48)	(38,594.48)	0.00	0.00	0.00	0.00	(38,594.48)	0.00	0.00	(389.87)	(389.87)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,221.64)	(1,221.64)	0.00	0.00	0.00	0.00	(1,221.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,642.42)	(6,642.42)	0.00	0.00	0.00	0.00	(6,642.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,691.47**	**48,691.47**	**0.00**	**0.00**	**0.00**	**0.00**	**48,691.47**	**0.00**	**0.00**	**(377.52)**	**(377.52)**
Account Pool: 71 - Support												
710000	In-State Travel	6,739.82	6,739.82	0.00	0.00	0.00	0.00	6,739.82	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,464.37)	(3,464.37)	0.00	0.00	0.00	0.00	(3,464.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(988.00)	(988.00)	0.00	0.00	0.00	0.00	(988.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(537.00)	(537.00)	0.00	0.00	0.00	0.00	(537.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,468.92)	(1,468.92)	0.00	0.00	0.00	0.00	(1,468.92)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5,721.67)	(5,721.67)	0.00	0.00	0.00	0.00	(5,721.67)	0.00	0.00	0.00	0.00
711100	Supplies-General	36,655.72	36,655.72	0.00	0.00	0.00	0.00	36,655.72	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,530.81)	(1,530.81)	0.00	0.00	0.00	0.00	(1,530.81)	0.00	0.00	0.00	0.00
714000	Postage-General	(5,176.40)	(5,176.40)	0.00	0.00	0.00	0.00	(5,176.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(472.75)	(472.75)	0.00	0.00	0.00	0.00	(472.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(7,055.46)	(7,055.46)	0.00	0.00	0.00	0.00	(7,055.46)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(10,434.34)	(10,434.34)	0.00	0.00	0.00	0.00	(10,434.34)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(980.02)	(980.02)	0.00	0.00	0.00	0.00	(980.02)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,602.50)	(1,602.50)	0.00	0.00	0.00	0.00	(1,602.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(84.52)	(84.52)	0.00	0.00	0.00	0.00	(84.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,878.78**	**3,878.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,878.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**52,570.25**	**52,570.25**	**0.00**	**0.00**	**0.00**	**0.00**	**52,570.25**	**0.00**	**0.00**	**(377.52)**	**(377.52)**
Total Fund: 11X368		**52,570.25**	**52,570.25**	**0.00**	**0.00**	**0.00**	**0.00**	**52,570.25**	**0.00**	**0.00**	**(377.52)**	**(377.52)**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X369 - SL Family Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	28,662.16	28,662.16	0.00	0.00	0.00	0.00	28,662.16	0.00	0.00	11.88	11.88
61CPEX	Part Time Salary	(1,740.52)	(1,740.52)	0.00	0.00	0.00	0.00	(1,740.52)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(199.50)	(199.50)	0.00	0.00	0.00	0.00	(199.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(14,401.24)	(14,401.24)	0.00	0.00	0.00	0.00	(14,401.24)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,259.19)	(2,259.19)	0.00	0.00	0.00	0.00	(2,259.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,061.71**	**10,061.71**	**0.00**	**0.00**	**0.00**	**0.00**	**10,061.71**	**0.00**	**0.00**	**11.88**	**11.88**
Account Pool: 71 - Support												
710000	In-State Travel	4,856.49	4,856.49	0.00	0.00	0.00	0.00	4,856.49	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,004.36)	(5,004.36)	0.00	0.00	0.00	0.00	(5,004.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,252.00)	(2,252.00)	0.00	0.00	0.00	0.00	(2,252.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(960.62)	(960.62)	0.00	0.00	0.00	0.00	(960.62)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,386.96)	(1,386.96)	0.00	0.00	0.00	0.00	(1,386.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	24,400.26	24,400.26	0.00	0.00	0.00	0.00	24,400.26	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10,663.19)	(10,663.19)	0.00	0.00	0.00	0.00	(10,663.19)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,196.01)	(1,196.01)	0.00	0.00	0.00	0.00	(1,196.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(116.00)	(116.00)	0.00	0.00	0.00	0.00	(116.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,618.75)	(1,618.75)	0.00	0.00	0.00	0.00	(1,618.75)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,477.42)	(3,477.42)	0.00	0.00	0.00	0.00	(3,477.42)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(234.89)	(234.89)	0.00	0.00	0.00	0.00	(234.89)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(348.03)	(348.03)	0.00	0.00	0.00	0.00	(348.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(357.53)	(357.53)	0.00	0.00	0.00	0.00	(357.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,640.99**	**1,640.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,640.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**11,702.70**	**11,702.70**	**0.00**	**0.00**	**0.00**	**0.00**	**11,702.70**	**0.00**	**0.00**	**11.88**	**11.88**
Total Fund: 11X369		**11,702.70**	**11,702.70**	**0.00**	**0.00**	**0.00**	**0.00**	**11,702.70**	**0.00**	**0.00**	**11.88**	**11.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X370 - SL Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,520.68	1,520.68	0.00	0.00	0.00	0.00	1,520.68	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,480.41)	(1,480.41)	0.00	0.00	0.00	0.00	(1,480.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(326.99)	(326.99)	0.00	0.00	0.00	0.00	(326.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,668.55	9,668.55	0.00	0.00	0.00	0.00	9,668.55	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,022.26)	(2,022.26)	0.00	0.00	0.00	0.00	(2,022.26)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(530.28)	(530.28)	0.00	0.00	0.00	0.00	(530.28)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(385.15)	(385.15)	0.00	0.00	0.00	0.00	(385.15)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.96)	(38.96)	0.00	0.00	0.00	0.00	(38.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,525.37**	**5,525.37**	**0.00**	**0.00**	**0.00**	**0.00**	**5,525.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**6,725.37**	**6,725.37**	**0.00**	**0.00**	**0.00**	**0.00**	**6,725.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X370		**6,725.37**	**6,725.37**	**0.00**	**0.00**	**0.00**	**0.00**	**6,725.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X371 - SL AG Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,579.62)	(17,579.62)	0.00	0.00	0.00	0.00	(17,579.62)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(852.50)	(852.50)	0.00	0.00	0.00	0.00	(852.50)	0.00	0.00	0.00	0.00
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,501.88**	**23,501.88**	**0.00**	**0.00**	**0.00**	**0.00**	**23,501.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,583.63	4,583.63	0.00	0.00	0.00	0.00	4,583.63	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,262.15)	(2,262.15)	0.00	0.00	0.00	0.00	(2,262.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(575.88)	(575.88)	0.00	0.00	0.00	0.00	(575.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,060.77	5,060.77	0.00	0.00	0.00	0.00	5,060.77	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6.90)	(6.90)	0.00	0.00	0.00	0.00	(6.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(67.33)	(67.33)	0.00	0.00	0.00	0.00	(67.33)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,692.85)	(1,692.85)	0.00	0.00	0.00	0.00	(1,692.85)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(180.93)	(180.93)	0.00	0.00	0.00	0.00	(180.93)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(227.67)	(227.67)	0.00	0.00	0.00	0.00	(227.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,108.63)	(1,108.63)	0.00	0.00	0.00	0.00	(1,108.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,522.06**	**3,522.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,522.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**27,023.94**	**27,023.94**	**0.00**	**0.00**	**0.00**	**0.00**	**27,023.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X371		**27,023.94**	**27,023.94**	**0.00**	**0.00**	**0.00**	**0.00**	**27,023.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X372 - SL Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(34,744.81)	(34,744.81)	0.00	0.00	0.00	0.00	(34,744.81)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,557.71)	(1,557.71)	0.00	0.00	0.00	0.00	(1,557.71)	0.00	0.00	0.00	0.00
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	0.00	78,681.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(17,124.89)	(17,124.89)	0.00	0.00	0.00	0.00	(17,124.89)	0.00	0.00	26.58	26.58
61CPHX	Part Time Hourly	(8,161.25)	(8,161.25)	0.00	0.00	0.00	0.00	(8,161.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(89.50)	(89.50)	0.00	0.00	0.00	0.00	(89.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,660.59)	(1,660.59)	0.00	0.00	0.00	0.00	(1,660.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,342.25**	**15,342.25**	**0.00**	**0.00**	**0.00**	**0.00**	**15,342.25**	**0.00**	**0.00**	**26.58**	**26.58**
Account Pool: 71 - Support												
710000	In-State Travel	7,281.20	7,281.20	0.00	0.00	0.00	0.00	7,281.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,768.48)	(3,768.48)	0.00	0.00	0.00	0.00	(3,768.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,143.50)	(1,143.50)	0.00	0.00	0.00	0.00	(1,143.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(819.71)	(819.71)	0.00	0.00	0.00	0.00	(819.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,100.13	16,100.13	0.00	0.00	0.00	0.00	16,100.13	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,143.92)	(1,143.92)	0.00	0.00	0.00	0.00	(1,143.92)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,530.52)	(2,530.52)	0.00	0.00	0.00	0.00	(2,530.52)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(125.07)	(125.07)	0.00	0.00	0.00	0.00	(125.07)	0.00	0.00	40.51	40.51
716110	Rentals-Copier	(329.67)	(329.67)	0.00	0.00	0.00	0.00	(329.67)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(168.48)	(168.48)	0.00	0.00	0.00	0.00	(168.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,419.13)	(5,419.13)	0.00	0.00	0.00	0.00	(5,419.13)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(203.61)	(203.61)	0.00	0.00	0.00	0.00	(203.61)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(592.47)	(592.47)	0.00	0.00	0.00	0.00	(592.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,191.77**	**7,191.77**	**0.00**	**0.00**	**0.00**	**0.00**	**7,191.77**	**0.00**	**0.00**	**40.51**	**40.51**
Total Org: UXPLBG		**22,534.02**	**22,534.02**	**0.00**	**0.00**	**0.00**	**0.00**	**22,534.02**	**0.00**	**0.00**	**67.09**	**67.09**
Total Fund: 11X372		**22,534.02**	**22,534.02**	**0.00**	**0.00**	**0.00**	**0.00**	**22,534.02**	**0.00**	**0.00**	**67.09**	**67.09**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X373 - SL Resource Economic Support												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	442.94	442.94	0.00	0.00	0.00	0.00	442.94	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,227.49)	(1,227.49)	0.00	0.00	0.00	0.00	(1,227.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(291.04)	(291.04)	0.00	0.00	0.00	0.00	(291.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,891.70	3,891.70	0.00	0.00	0.00	0.00	3,891.70	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(897.80)	(897.80)	0.00	0.00	0.00	0.00	(897.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(90.26)	(90.26)	0.00	0.00	0.00	0.00	(90.26)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,410.45)	(1,410.45)	0.00	0.00	0.00	0.00	(1,410.45)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(106.83)	(106.83)	0.00	0.00	0.00	0.00	(106.83)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(114.69)	(114.69)	0.00	0.00	0.00	0.00	(114.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(101.61)	(101.61)	0.00	0.00	0.00	0.00	(101.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**94.47**	**94.47**	**0.00**	**0.00**	**0.00**	**0.00**	**94.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**94.47**	**94.47**	**0.00**	**0.00**	**0.00**	**0.00**	**94.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X373		**94.47**	**94.47**	**0.00**	**0.00**	**0.00**	**0.00**	**94.47**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X374 - SL Resource Economics Personnel											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	10,778.45	10,778.45	0.00	0.00	0.00	0.00	10,778.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,778.45**	**10,778.45**	**0.00**	**0.00**	**0.00**	**0.00**	**10,778.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**10,778.45**	**10,778.45**	**0.00**	**0.00**	**0.00**	**0.00**	**10,778.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X374	**10,778.45**	**10,778.45**	**0.00**	**0.00**	**0.00**	**0.00**	**10,778.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X375 - SL Interdisciplinary Programs												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	12,994.74	12,994.74	0.00	0.00	0.00	0.00	12,994.74	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,294.27)	(3,294.27)	0.00	0.00	0.00	0.00	(3,294.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,110.00)	(3,110.00)	0.00	0.00	0.00	0.00	(3,110.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,760.89	15,760.89	0.00	0.00	0.00	0.00	15,760.89	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(8,213.00)	(8,213.00)	0.00	0.00	0.00	0.00	(8,213.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,138.36**	**14,138.36**	**0.00**	**0.00**	**0.00**	**0.00**	**14,138.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**14,138.36**	**14,138.36**	**0.00**	**0.00**	**0.00**	**0.00**	**14,138.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X375		**14,138.36**	**14,138.36**	**0.00**	**0.00**	**0.00**	**0.00**	**14,138.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X376 - SL Strengthening												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	692.00	692.00	0.00	0.00	0.00	0.00	692.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(854.90)	(854.90)	0.00	0.00	0.00	0.00	(854.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(378.90)**	**(378.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,012.89	6,012.89	0.00	0.00	0.00	0.00	6,012.89	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,449.22)	(2,449.22)	0.00	0.00	0.00	0.00	(2,449.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(73.47)	(73.47)	0.00	0.00	0.00	0.00	(73.47)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5,362.60)	(5,362.60)	0.00	0.00	0.00	0.00	(5,362.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,921.01	5,921.01	0.00	0.00	0.00	0.00	5,921.01	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(681.85)	(681.85)	0.00	0.00	0.00	0.00	(681.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(126.28)	(126.28)	0.00	0.00	0.00	0.00	(126.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(844.96)	(844.96)	0.00	0.00	0.00	0.00	(844.96)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(164.18)	(164.18)	0.00	0.00	0.00	0.00	(164.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.97)	(32.97)	0.00	0.00	0.00	0.00	(32.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,323.37**	**1,323.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,323.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**944.47**	**944.47**	**0.00**	**0.00**	**0.00**	**0.00**	**944.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X376		**944.47**	**944.47**	**0.00**	**0.00**	**0.00**	**0.00**	**944.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X377 - SL Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(26,315.67)	(26,315.67)	0.00	0.00	0.00	0.00	(26,315.67)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,003.08)	(1,003.08)	0.00	0.00	0.00	0.00	(1,003.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(26,318.75)**	**(26,318.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,318.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	153.02	153.02	0.00	0.00	0.00	0.00	153.02	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(681.77)	(681.77)	0.00	0.00	0.00	0.00	(681.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,353.16	4,353.16	0.00	0.00	0.00	0.00	4,353.16	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,515.08)	(1,515.08)	0.00	0.00	0.00	0.00	(1,515.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.45)	(9.45)	0.00	0.00	0.00	0.00	(9.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	(328.50)	(328.50)	0.00	0.00	0.00	0.00	(328.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,971.38**	**1,971.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,971.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(24,347.37)**	**(24,347.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,347.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X377		**(24,347.37)**	**(24,347.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,347.37)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X378 - SL Youth At Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,355.66	2,355.66	0.00	0.00	0.00	0.00	2,355.66	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(683.73)	(683.73)	0.00	0.00	0.00	0.00	(683.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,209.56	6,209.56	0.00	0.00	0.00	0.00	6,209.56	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20.70)	(20.70)	0.00	0.00	0.00	0.00	(20.70)	0.00	0.00	0.00	0.00
714000	Postage-General	(14.65)	(14.65)	0.00	0.00	0.00	0.00	(14.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,846.14**	**7,846.14**	**0.00**	**0.00**	**0.00**	**0.00**	**7,846.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**7,846.14**	**7,846.14**	**0.00**	**0.00**	**0.00**	**0.00**	**7,846.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X378		**7,846.14**	**7,846.14**	**0.00**	**0.00**	**0.00**	**0.00**	**7,846.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X379 - SL County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	510.88	510.88	0.00	0.00	0.00	0.00	510.88	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(90.72)	(90.72)	0.00	0.00	0.00	0.00	(90.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,400.16**	**1,400.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**1,400.16**	**1,400.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X379		**1,400.16**	**1,400.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X380 - SL County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(19,619.55)	(19,619.55)	0.00	0.00	0.00	0.00	(19,619.55)	0.00	0.00	20.49	20.49
61CPEX	Part Time Salary	(24,507.90)	(24,507.90)	0.00	0.00	0.00	0.00	(24,507.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(44,127.45)**	**(44,127.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,127.45)**	**0.00**	**0.00**	**20.49**	**20.49**
Total Org: UXAGRS		**(44,127.45)**	**(44,127.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,127.45)**	**0.00**	**0.00**	**20.49**	**20.49**
Total Fund: 11X380		**(44,127.45)**	**(44,127.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,127.45)**	**0.00**	**0.00**	**20.49**	**20.49**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X381 - SL County 4H Youth Developme											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(48,818.48)	(48,818.48)	0.00	0.00	0.00	0.00	(48,818.48)	0.00	0.00	18.20	18.20
Subtotal Account Pool: 61	**(48,818.48)**	**(48,818.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,818.48)**	**0.00**	**0.00**	**18.20**	**18.20**
Total Org: UXFHYD	**(48,818.48)**	**(48,818.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,818.48)**	**0.00**	**0.00**	**18.20**	**18.20**
Total Fund: 11X381	**(48,818.48)**	**(48,818.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,818.48)**	**0.00**	**0.00**	**18.20**	**18.20**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X382 - SL County Family Development											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(14,147.75)	(14,147.75)	0.00	0.00	0.00	0.00	(14,147.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(14,147.75)**	**(14,147.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,147.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**(14,147.75)**	**(14,147.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,147.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X382 - SL County Family Development											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(31,657.88)	(31,657.88)	0.00	0.00	0.00	0.00	(31,657.88)	0.00	0.00	24.69	24.69
Subtotal Account Pool: 61	**(31,657.88)**	**(31,657.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,657.88)**	**0.00**	**0.00**	**24.69**	**24.69**
Total Org: UXFMDV	**(31,657.88)**	**(31,657.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,657.88)**	**0.00**	**0.00**	**24.69**	**24.69**
Total Fund: 11X382	**(45,805.63)**	**(45,805.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,805.63)**	**0.00**	**0.00**	**24.69**	**24.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X383 - SL 4H3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(43,205.13)	(43,205.13)	0.00	0.00	0.00	0.00	(43,205.13)	0.00	0.00	6.39	6.39
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,160.87**	**3,160.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,160.87**	**0.00**	**0.00**	**6.39**	**6.39**
Total Org: UXFHYD		**3,160.87**	**3,160.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,160.87**	**0.00**	**0.00**	**6.39**	**6.39**
Total Fund: 11X383		**3,160.87**	**3,160.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,160.87**	**0.00**	**0.00**	**6.39**	**6.39**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X384 - SL Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	299.20	299.20	0.00	0.00	0.00	0.00	299.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**299.20**	**299.20**	**0.00**	**0.00**	**0.00**	**0.00**	**299.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**299.20**	**299.20**	**0.00**	**0.00**	**0.00**	**0.00**	**299.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X384	**299.20**	**299.20**	**0.00**	**0.00**	**0.00**	**0.00**	**299.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X385 - SL Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,747.50)	(2,747.50)	0.00	0.00	0.00	0.00	(2,747.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,747.50)**	**(2,747.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,747.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,718.03	3,718.03	0.00	0.00	0.00	0.00	3,718.03	0.00	0.00	0.00	0.00
711100	Supplies-General	1,148.05	1,148.05	0.00	0.00	0.00	0.00	1,148.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(274.80)	(274.80)	0.00	0.00	0.00	0.00	(274.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,591.28**	**4,591.28**	**0.00**	**0.00**	**0.00**	**0.00**	**4,591.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**1,843.78**	**1,843.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,843.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X385		**1,843.78**	**1,843.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,843.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X386 - SL Expanded Food and Nutrition												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,341.28	4,341.28	0.00	0.00	0.00	0.00	4,341.28	0.00	0.00	40.04	40.04
61CPHX	Part Time Hourly	(1,039.50)	(1,039.50)	0.00	0.00	0.00	0.00	(1,039.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,301.78**	**3,301.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,301.78**	**0.00**	**0.00**	**40.04**	**40.04**
Account Pool: 71 - Support												
710000	In-State Travel	1,547.46	1,547.46	0.00	0.00	0.00	0.00	1,547.46	0.00	0.00	190.86	190.86
710100	Out-of-State Travel	(3,648.06)	(3,648.06)	0.00	0.00	0.00	0.00	(3,648.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,946.25)	(1,946.25)	0.00	0.00	0.00	0.00	(1,946.25)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(6,475.93)	(6,475.93)	0.00	0.00	0.00	0.00	(6,475.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	18,622.05	18,622.05	0.00	0.00	0.00	0.00	18,622.05	0.00	0.00	0.00	0.00
711200	Research Supplies	(501.15)	(501.15)	0.00	0.00	0.00	0.00	(501.15)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8,300.52)	(8,300.52)	0.00	0.00	0.00	0.00	(8,300.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(80.18)	(80.18)	0.00	0.00	0.00	0.00	(80.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,170.00)	(2,170.00)	0.00	0.00	0.00	0.00	(2,170.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(349.20)	(349.20)	0.00	0.00	0.00	0.00	(349.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,301.78)**	**(3,301.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,301.78)**	**0.00**	**0.00**	**190.86**	**190.86**
Total Org: UXEFNE		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**230.90**	**230.90**
Total Fund: 11X386		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**230.90**	**230.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X387 - SL Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	5,243.62	5,243.62	0.00	0.00	0.00	0.00	5,243.62	0.00	0.00	12.44	12.44
61CPHO	*OBS*[NSH] Non-Status - Overtime	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(22,725.47)	(22,725.47)	0.00	0.00	0.00	0.00	(22,725.47)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,502.85)**	**(17,502.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,502.85)**	**0.00**	**0.00**	**12.44**	**12.44**
Account Pool: 71 - Support												
710000	In-State Travel	8,742.20	8,742.20	0.00	0.00	0.00	0.00	8,742.20	0.00	0.00	(12.44)	(12.44)
710100	Out-of-State Travel	(348.16)	(348.16)	0.00	0.00	0.00	0.00	(348.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,929.29	9,929.29	0.00	0.00	0.00	0.00	9,929.29	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(184.48)	(184.48)	0.00	0.00	0.00	0.00	(184.48)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(376.00)	(376.00)	0.00	0.00	0.00	0.00	(376.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,502.85**	**17,502.85**	**0.00**	**0.00**	**0.00**	**0.00**	**17,502.85**	**0.00**	**0.00**	**(12.44)**	**(12.44)**
Total Org: UXPLBG		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X387		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X388 - SL Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,349.33)	(23,349.33)	0.00	0.00	0.00	0.00	(23,349.33)	0.00	0.00	23,349.33	23,349.33
616F10	Extension Educator	4,422.79	4,422.79	0.00	0.00	0.00	0.00	4,422.79	0.01	0.01	21,694.20	21,694.20
61CPHX	Part Time Hourly	(1,491.88)	(1,491.88)	0.00	0.00	0.00	0.00	(1,491.88)	(585.90)	(585.90)	2,077.78	2,077.78
Subtotal Account Pool: 61		**(20,418.42)**	**(20,418.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,418.42)**	**(585.89)**	**(585.89)**	**47,121.31**	**47,121.31**
Account Pool: 71 - Support												
710000	In-State Travel	4,999.42	4,999.42	0.00	0.00	0.00	0.00	4,999.42	(0.01)	(0.01)	0.59	0.59
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	0.00	15,419.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,418.42**	**20,418.42**	**0.00**	**0.00**	**0.00**	**0.00**	**20,418.42**	**(0.01)**	**(0.01)**	**0.59**	**0.59**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(585.90)**	**(585.90)**	**47,121.90**	**47,121.90**
Total Fund: 11X388		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(585.90)**	**(585.90)**	**47,121.90**	**47,121.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X389 - SL Geospatial Technologies												
Org: UXWMGT - Geospatial Technologies				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(667.30)	(667.30)	0.00	0.00	0.00	0.00	(667.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	817.30	817.30	0.00	0.00	0.00	0.00	817.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMGT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X389		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X390 - SL Geospatial Technologies												
Org: UXWMGT - Geospatial Technologies				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(146.44)	(146.44)	0.00	0.00	0.00	0.00	(146.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,811.81)	(2,811.81)	0.00	0.00	0.00	0.00	(2,811.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(441.56)	(441.56)	0.00	0.00	0.00	0.00	(441.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,399.89	3,399.89	0.00	0.00	0.00	0.00	3,399.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMGT		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X390		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X391 - SL '06 Pesticide Applicator Trainin												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,808.56)	(4,808.56)	0.00	0.00	0.00	0.00	(4,808.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,808.56)**	**(4,808.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,808.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(461.58)	(461.58)	0.00	0.00	0.00	0.00	(461.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(723.19)	(723.19)	0.00	0.00	0.00	0.00	(723.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,633.33	6,633.33	0.00	0.00	0.00	0.00	6,633.33	0.00	0.00	0.00	0.00
714000	Postage-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,808.56**	**4,808.56**	**0.00**	**0.00**	**0.00**	**0.00**	**4,808.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X391		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X392 - State - NH Promise with Class Yr 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(810.86)	(810.86)	0.00	0.00	0.00	0.00	(810.86)	0.00	0.00	810.17	810.17
61CPEX	Part Time Salary	868.96	868.96	0.00	0.00	0.00	0.00	868.96	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(864.00)	(864.00)	0.00	0.00	0.00	0.00	(864.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(805.90)**	**(805.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(805.90)**	**0.00**	**0.00**	**810.17**	**810.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(354.89)	(354.89)	0.00	0.00	0.00	0.00	(354.89)	0.00	0.00	354.88	354.88
65YP10	Nonstatus Benefit Distr (Fica)	(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(355.11)**	**(355.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(355.11)**	**0.00**	**0.00**	**354.88**	**354.88**
Account Pool: 71 - Support												
710000	In-State Travel	7,786.15	7,786.15	0.00	0.00	0.00	0.00	7,786.15	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,085.09)	(5,085.09)	0.00	0.00	0.00	0.00	(5,085.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,941.75	2,941.75	0.00	0.00	0.00	0.00	2,941.75	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,856.32)	(1,856.32)	0.00	0.00	0.00	0.00	(1,856.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(25.27)	(25.27)	0.00	0.00	0.00	0.00	(25.27)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(284.00)	(284.00)	0.00	0.00	0.00	0.00	(284.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(965.07)	(965.07)	0.00	0.00	0.00	0.00	(965.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,162.15**	**1,162.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,162.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**1.14**	**1.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1.14**	**0.00**	**0.00**	**1,165.05**	**1,165.05**
Total Fund: 11X392		**1.14**	**1.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1.14**	**0.00**	**0.00**	**1,165.05**	**1,165.05**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X393 - CLASS - Hillsboro Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,059.24)	(1,059.24)	0.00	0.00	0.00	0.00	(1,059.24)	0.00	0.00	728.41	728.41
61CPEX	Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	0.00	23,955.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(5.50)	(5.50)	0.00	0.00	0.00	0.00	(5.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(23,051.26)	(23,051.26)	0.00	0.00	0.00	0.00	(23,051.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(161.00)**	**(161.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(161.00)**	**0.00**	**0.00**	**728.41**	**728.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(641.65)	(641.65)	0.00	0.00	0.00	0.00	(641.65)	0.00	0.00	319.08	319.08
65YP10	Nonstatus Benefit Distr (Fica)	(45.79)	(45.79)	0.00	0.00	0.00	0.00	(45.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(687.44)**	**(687.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(687.44)**	**0.00**	**0.00**	**319.08**	**319.08**
Account Pool: 71 - Support												
710000	In-State Travel	5,162.59	5,162.59	0.00	0.00	0.00	0.00	5,162.59	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,498.12)	(3,498.12)	0.00	0.00	0.00	0.00	(3,498.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(564.40)	(564.40)	0.00	0.00	0.00	0.00	(564.40)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,064.34	2,064.34	0.00	0.00	0.00	0.00	2,064.34	0.00	0.00	0.00	0.00
714000	Postage-General	(31.96)	(31.96)	0.00	0.00	0.00	0.00	(31.96)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(784.77)	(784.77)	0.00	0.00	0.00	0.00	(784.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**849.18**	**849.18**	**0.00**	**0.00**	**0.00**	**0.00**	**849.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**1,047.49**	**1,047.49**
Total Fund: 11X393		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**1,047.49**	**1,047.49**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X394 - CLASS Seacoast Team Yr 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	118.74	118.74	0.00	0.00	0.00	0.00	118.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118.74**	**118.74**	**0.00**	**0.00**	**0.00**	**0.00**	**118.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(118.79)	(118.79)	0.00	0.00	0.00	0.00	(118.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(118.79)**	**(118.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,343.62)	(1,343.62)	0.00	0.00	0.00	0.00	(1,343.62)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,127.20)	(1,127.20)	0.00	0.00	0.00	0.00	(1,127.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	0.00	33,855.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(33,854.25)	(33,854.25)	0.00	0.00	0.00	0.00	(33,854.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(154.18)	(154.18)	0.00	0.00	0.00	0.00	(154.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X394		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X395 - SL '05 Pesticide Applicator Trng											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	1.32	1.32	0.00	0.00	0.00	0.00	1.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X395	**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X396 - SL Pesticide Impact Assessment											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(0.96)	(0.96)	0.00	0.00	0.00	0.00	(0.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.96)**	**(0.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.96	0.96	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X396	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X397 - SL Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(7,050.36)	(7,050.36)	0.00	0.00	0.00	0.00	(7,050.36)	0.00	0.00	1,990.36	1,990.36
615F10	PAT	43,095.66	43,095.66	0.00	0.00	0.00	0.00	43,095.66	0.00	0.00	32,479.47	32,479.47
616F10	Extension Educator	(19,964.31)	(19,964.31)	0.00	0.00	0.00	0.00	(19,964.31)	0.00	0.00	19,964.31	19,964.31
61CPEX	Part Time Salary	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(209.65)	(209.65)	0.00	0.00	0.00	0.00	(209.65)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(143.00)	(143.00)	0.00	0.00	0.00	0.00	(143.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,510.85)	(2,510.85)	0.00	0.00	0.00	0.00	(2,510.85)	0.00	0.00	1,175.40	1,175.40
Subtotal Account Pool: 61		**11,217.49**	**11,217.49**	**0.00**	**0.00**	**0.00**	**0.00**	**11,217.49**	**0.00**	**0.00**	**55,609.54**	**55,609.54**
Account Pool: 71 - Support												
710000	In-State Travel	23,110.07	23,110.07	0.00	0.00	0.00	0.00	23,110.07	0.00	0.00	3,547.50	3,547.50
710100	Out-of-State Travel	(3,326.99)	(3,326.99)	0.00	0.00	0.00	0.00	(3,326.99)	0.00	0.00	684.62	684.62
710300	Conference Registration Fees	(1,875.00)	(1,875.00)	0.00	0.00	0.00	0.00	(1,875.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(310.64)	(310.64)	0.00	0.00	0.00	0.00	(310.64)	0.00	0.00	310.64	310.64
711000	Purchasing Cards	(270.49)	(270.49)	0.00	0.00	0.00	0.00	(270.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	54,418.49	54,418.49	0.00	0.00	0.00	0.00	54,418.49	0.00	0.00	5,293.00	5,293.00
713000	Printing & Copying-General	(4,409.20)	(4,409.20)	0.00	0.00	0.00	0.00	(4,409.20)	0.00	0.00	2,373.56	2,373.56
714000	Postage-General	(2,936.21)	(2,936.21)	0.00	0.00	0.00	0.00	(2,936.21)	0.00	0.00	1,404.71	1,404.71
718000	Telecom-General	(536.84)	(536.84)	0.00	0.00	0.00	0.00	(536.84)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(16,537.22)	(16,537.22)	0.00	0.00	0.00	0.00	(16,537.22)	0.00	0.00	9,576.21	9,576.21
718014	Telecom-Telephone Equipment	(333.95)	(333.95)	0.00	0.00	0.00	0.00	(333.95)	0.00	0.00	139.53	139.53
718016	Telecom-Usage (Tolls)	(1,085.66)	(1,085.66)	0.00	0.00	0.00	0.00	(1,085.66)	0.00	0.00	482.32	482.32
719000	Business Meals-Meetings-Non Travel	(2,248.14)	(2,248.14)	0.00	0.00	0.00	0.00	(2,248.14)	0.00	0.00	72.90	72.90
Subtotal Account Pool: 71		**43,658.22**	**43,658.22**	**0.00**	**0.00**	**0.00**	**0.00**	**43,658.22**	**0.00**	**0.00**	**23,884.99**	**23,884.99**
Total Org: UXADMS		**54,875.71**	**54,875.71**	**0.00**	**0.00**	**0.00**	**0.00**	**54,875.71**	**0.00**	**0.00**	**79,494.53**	**79,494.53**
Total Fund: 11X397		**54,875.71**	**54,875.71**	**0.00**	**0.00**	**0.00**	**0.00**	**54,875.71**	**0.00**	**0.00**	**79,494.53**	**79,494.53**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X398 - SL Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	62.51	62.51	0.00	0.00	0.00	0.00	62.51	0.00	0.00	149.43	149.43
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(519.88)	(519.88)	0.00	0.00	0.00	0.00	(519.88)	0.00	0.00	169.98	169.98
714000	Postage-General	(395.10)	(395.10)	0.00	0.00	0.00	0.00	(395.10)	0.00	0.00	139.58	139.58
718016	Telecom-Usage (Tolls)	(67.67)	(67.67)	0.00	0.00	0.00	0.00	(67.67)	0.00	0.00	30.17	30.17
Subtotal Account Pool: 71		**79.86**	**79.86**	**0.00**	**0.00**	**0.00**	**0.00**	**79.86**	**0.00**	**0.00**	**489.16**	**489.16**
Total Org: UXANSC		**79.86**	**79.86**	**0.00**	**0.00**	**0.00**	**0.00**	**79.86**	**0.00**	**0.00**	**489.16**	**489.16**
Total Fund: 11X398		**79.86**	**79.86**	**0.00**	**0.00**	**0.00**	**0.00**	**79.86**	**0.00**	**0.00**	**489.16**	**489.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X399 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	10,971.24	10,971.24	0.00	0.00	0.00	0.00	10,971.24	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,119.40)	(3,119.40)	0.00	0.00	0.00	0.00	(3,119.40)	0.00	0.00	1,968.00	1,968.00
Subtotal Account Pool: 61		**8,691.84**	**8,691.84**	**0.00**	**0.00**	**0.00**	**0.00**	**8,691.84**	**0.00**	**0.00**	**1,968.00**	**1,968.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,168.97	6,168.97	0.00	0.00	0.00	0.00	6,168.97	0.00	0.00	2,571.98	2,571.98
710100	Out-of-State Travel	(5,477.24)	(5,477.24)	0.00	0.00	0.00	0.00	(5,477.24)	0.00	0.00	1,307.11	1,307.11
710300	Conference Registration Fees	(2,712.00)	(2,712.00)	0.00	0.00	0.00	0.00	(2,712.00)	0.00	0.00	434.00	434.00
710400	Student or Non-Emp Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(17,479.36)	(17,479.36)	0.00	0.00	0.00	0.00	(17,479.36)	0.00	0.00	8,691.28	8,691.28
711100	Supplies-General	46,042.85	46,042.85	0.00	0.00	0.00	0.00	46,042.85	0.00	0.00	7,833.55	7,833.55
713000	Printing & Copying-General	(736.84)	(736.84)	0.00	0.00	0.00	0.00	(736.84)	0.00	0.00	677.40	677.40
714000	Postage-General	(4.22)	(4.22)	0.00	0.00	0.00	0.00	(4.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(127.62)	(127.62)	0.00	0.00	0.00	0.00	(127.62)	0.00	0.00	127.62	127.62
718000	Telecom-General	(1,942.01)	(1,942.01)	0.00	0.00	0.00	0.00	(1,942.01)	0.00	0.00	1,103.44	1,103.44
718002	Telecom-Fixed (Basic Phone Service)	(11,546.81)	(11,546.81)	0.00	0.00	0.00	0.00	(11,546.81)	0.00	0.00	6,717.73	6,717.73
718016	Telecom-Usage (Tolls)	(416.19)	(416.19)	0.00	0.00	0.00	0.00	(416.19)	0.00	0.00	287.79	287.79
719000	Business Meals-Meetings-Non Travel	(31.46)	(31.46)	0.00	0.00	0.00	0.00	(31.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,733.07**	**11,733.07**	**0.00**	**0.00**	**0.00**	**0.00**	**11,733.07**	**0.00**	**0.00**	**29,751.90**	**29,751.90**
Total Org: UXTECH		**20,424.91**	**20,424.91**	**0.00**	**0.00**	**0.00**	**0.00**	**20,424.91**	**0.00**	**0.00**	**31,719.90**	**31,719.90**
Total Fund: 11X399		**20,424.91**	**20,424.91**	**0.00**	**0.00**	**0.00**	**0.00**	**20,424.91**	**0.00**	**0.00**	**31,719.90**	**31,719.90**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X400 - SL Forestry Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,621.71)	(10,621.71)	0.00	0.00	0.00	0.00	(10,621.71)	0.00	0.00	10,621.71	10,621.71
616F10	Extension Educator	(33,870.74)	(33,870.74)	0.00	0.00	0.00	0.00	(33,870.74)	0.00	0.00	77,870.74	77,870.74
Subtotal Account Pool: 61		**(44,492.45)**	**(44,492.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,492.45)**	**0.00**	**0.00**	**88,492.45**	**88,492.45**
Total Org: UXFRWL		**(44,492.45)**	**(44,492.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,492.45)**	**0.00**	**0.00**	**88,492.45**	**88,492.45**
Total Fund: 11X400		**(44,492.45)**	**(44,492.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,492.45)**	**0.00**	**0.00**	**88,492.45**	**88,492.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X401 - SL 4-H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	77,696.41	77,696.41	0.00	0.00	0.00	0.00	77,696.41	0.00	0.00	18,995.84	18,995.84
616F10	Extension Educator	(24,848.88)	(24,848.88)	0.00	0.00	0.00	0.00	(24,848.88)	0.00	0.00	2.64	2.64
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,528.50)	(1,528.50)	0.00	0.00	0.00	0.00	(1,528.50)	0.00	0.00	214.42	214.42
61SNWS	College Work Study	(4,287.47)	(4,287.47)	0.00	0.00	0.00	0.00	(4,287.47)	0.00	0.00	2,376.30	2,376.30
Subtotal Account Pool: 61		**58,031.56**	**58,031.56**	**0.00**	**0.00**	**0.00**	**0.00**	**58,031.56**	**0.00**	**0.00**	**21,589.20**	**21,589.20**
Account Pool: 71 - Support												
710000	In-State Travel	7,247.07	7,247.07	0.00	0.00	0.00	0.00	7,247.07	0.00	0.00	4,517.44	4,517.44
710100	Out-of-State Travel	(2,215.62)	(2,215.62)	0.00	0.00	0.00	0.00	(2,215.62)	0.00	0.00	17.72	17.72
710300	Conference Registration Fees	(1,912.62)	(1,912.62)	0.00	0.00	0.00	0.00	(1,912.62)	0.00	0.00	1,224.62	1,224.62
710310	Workshop Registration Fees	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	900.00	900.00
711100	Supplies-General	26,481.96	26,481.96	0.00	0.00	0.00	0.00	26,481.96	0.00	0.00	9,800.46	9,800.46
711108	Supplies-Subscription,Newspaper,Mag	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,624.65)	(1,624.65)	0.00	0.00	0.00	0.00	(1,624.65)	0.00	0.00	906.33	906.33
714000	Postage-General	(6,293.09)	(6,293.09)	0.00	0.00	0.00	0.00	(6,293.09)	0.00	0.00	2,389.91	2,389.91
716100	Rentals & Leases-General	(5,720.09)	(5,720.09)	0.00	0.00	0.00	0.00	(5,720.09)	0.00	0.00	2,743.97	2,743.97
717200	Other Professional Services-General	(2,746.63)	(2,746.63)	0.00	0.00	0.00	0.00	(2,746.63)	0.00	0.00	2,746.63	2,746.63
718002	Telecom-Fixed (Basic Phone Service)	(10,442.94)	(10,442.94)	0.00	0.00	0.00	0.00	(10,442.94)	0.00	0.00	6,153.03	6,153.03
718014	Telecom-Telephone Equipment	(838.96)	(838.96)	0.00	0.00	0.00	0.00	(838.96)	0.00	0.00	421.52	421.52
718016	Telecom-Usage (Tolls)	(2,014.87)	(2,014.87)	0.00	0.00	0.00	0.00	(2,014.87)	0.00	0.00	1,252.43	1,252.43
719000	Business Meals-Meetings-Non Travel	(52.28)	(52.28)	0.00	0.00	0.00	0.00	(52.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,050.72)**	**(1,050.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,050.72)**	**0.00**	**0.00**	**33,074.06**	**33,074.06**
Total Org: UXFHYD		**56,980.84**	**56,980.84**	**0.00**	**0.00**	**0.00**	**0.00**	**56,980.84**	**0.00**	**0.00**	**54,663.26**	**54,663.26**
Total Fund: 11X401		**56,980.84**	**56,980.84**	**0.00**	**0.00**	**0.00**	**0.00**	**56,980.84**	**0.00**	**0.00**	**54,663.26**	**54,663.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X402 - SL Family and Consumer Resources												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(56,440.62)	(56,440.62)	0.00	0.00	0.00	0.00	(56,440.62)	0.00	0.00	12,124.05	12,124.05
616F10	Extension Educator	61,378.84	61,378.84	0.00	0.00	0.00	0.00	61,378.84	0.00	0.00	19,891.56	19,891.56
61CPHX	Part Time Hourly	5,546.47	5,546.47	0.00	0.00	0.00	0.00	5,546.47	0.00	0.00	2,744.00	2,744.00
61DTHX	Full Time Temp - Hourly	(6,199.83)	(6,199.83)	0.00	0.00	0.00	0.00	(6,199.83)	0.00	0.00	6,199.83	6,199.83
61SNWS	College Work Study	(1,289.50)	(1,289.50)	0.00	0.00	0.00	0.00	(1,289.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,995.36**	**2,995.36**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.36**	**0.00**	**0.00**	**40,959.44**	**40,959.44**
Account Pool: 71 - Support												
710000	In-State Travel	3,795.25	3,795.25	0.00	0.00	0.00	0.00	3,795.25	0.00	0.00	3,683.63	3,683.63
710100	Out-of-State Travel	(3,115.61)	(3,115.61)	0.00	0.00	0.00	0.00	(3,115.61)	0.00	0.00	1,047.03	1,047.03
710300	Conference Registration Fees	(3,063.08)	(3,063.08)	0.00	0.00	0.00	0.00	(3,063.08)	0.00	0.00	940.00	940.00
711000	Purchasing Cards	(1,251.91)	(1,251.91)	0.00	0.00	0.00	0.00	(1,251.91)	0.00	0.00	152.61	152.61
711100	Supplies-General	28,149.85	28,149.85	0.00	0.00	0.00	0.00	28,149.85	0.00	0.00	883.30	883.30
711108	Supplies-Subscription,Newspaper,Mag	(195.90)	(195.90)	0.00	0.00	0.00	0.00	(195.90)	0.00	0.00	195.90	195.90
713000	Printing & Copying-General	(17,023.90)	(17,023.90)	0.00	0.00	0.00	0.00	(17,023.90)	0.00	0.00	1,298.17	1,298.17
714000	Postage-General	(1,360.01)	(1,360.01)	0.00	0.00	0.00	0.00	(1,360.01)	0.00	0.00	725.05	725.05
717200	Other Professional Services-General	(968.01)	(968.01)	0.00	0.00	0.00	0.00	(968.01)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,185.14)	(2,185.14)	0.00	0.00	0.00	0.00	(2,185.14)	0.00	0.00	1,286.68	1,286.68
718002	Telecom-Fixed (Basic Phone Service)	(3,374.95)	(3,374.95)	0.00	0.00	0.00	0.00	(3,374.95)	0.00	0.00	1,980.65	1,980.65
718014	Telecom-Telephone Equipment	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(464.45)	(464.45)	0.00	0.00	0.00	0.00	(464.45)	0.00	0.00	285.69	285.69
719000	Business Meals-Meetings-Non Travel	(241.54)	(241.54)	0.00	0.00	0.00	0.00	(241.54)	0.00	0.00	81.39	81.39
Subtotal Account Pool: 71		**(1,509.40)**	**(1,509.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,509.40)**	**0.00**	**0.00**	**12,560.10**	**12,560.10**
Total Org: UXFMDV		**1,485.96**	**1,485.96**	**0.00**	**0.00**	**0.00**	**0.00**	**1,485.96**	**0.00**	**0.00**	**53,519.54**	**53,519.54**
Total Fund: 11X402		**1,485.96**	**1,485.96**	**0.00**	**0.00**	**0.00**	**0.00**	**1,485.96**	**0.00**	**0.00**	**53,519.54**	**53,519.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X403 - SL Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,231.95	1,231.95	0.00	0.00	0.00	0.00	1,231.95	0.00	0.00	768.70	768.70
710100	Out-of-State Travel	(1,634.44)	(1,634.44)	0.00	0.00	0.00	0.00	(1,634.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(573.03)	(573.03)	0.00	0.00	0.00	0.00	(573.03)	0.00	0.00	25.00	25.00
711100	Supplies-General	6,610.54	6,610.54	0.00	0.00	0.00	0.00	6,610.54	0.00	0.00	1,260.49	1,260.49
713000	Printing & Copying-General	(3,229.72)	(3,229.72)	0.00	0.00	0.00	0.00	(3,229.72)	0.00	0.00	3,123.08	3,123.08
718002	Telecom-Fixed (Basic Phone Service)	(530.28)	(530.28)	0.00	0.00	0.00	0.00	(530.28)	0.00	0.00	309.33	309.33
718016	Telecom-Usage (Tolls)	(296.24)	(296.24)	0.00	0.00	0.00	0.00	(296.24)	0.00	0.00	142.22	142.22
719000	Business Meals-Meetings-Non Travel	(89.34)	(89.34)	0.00	0.00	0.00	0.00	(89.34)	0.00	0.00	22.68	22.68
Subtotal Account Pool: 71		**1,489.44**	**1,489.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,489.44**	**0.00**	**0.00**	**5,651.50**	**5,651.50**
Total Org: UXCMNC		**2,689.44**	**2,689.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,689.44**	**0.00**	**0.00**	**5,651.50**	**5,651.50**
Total Fund: 11X403		**2,689.44**	**2,689.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,689.44**	**0.00**	**0.00**	**5,651.50**	**5,651.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X404 - SL Agriculture Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(24,354.02)	(24,354.02)	0.00	0.00	0.00	0.00	(24,354.02)	0.00	0.00	24,354.02	24,354.02
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,579.98**	**17,579.98**	**0.00**	**0.00**	**0.00**	**0.00**	**17,579.98**	**0.00**	**0.00**	**24,354.02**	**24,354.02**
Account Pool: 71 - Support												
710000	In-State Travel	3,867.28	3,867.28	0.00	0.00	0.00	0.00	3,867.28	0.00	0.00	2,588.31	2,588.31
710100	Out-of-State Travel	(395.92)	(395.92)	0.00	0.00	0.00	0.00	(395.92)	0.00	0.00	395.92	395.92
710300	Conference Registration Fees	(602.00)	(602.00)	0.00	0.00	0.00	0.00	(602.00)	0.00	0.00	445.00	445.00
711100	Supplies-General	7,387.00	7,387.00	0.00	0.00	0.00	0.00	7,387.00	0.00	0.00	22.00	22.00
713000	Printing & Copying-General	(86.00)	(86.00)	0.00	0.00	0.00	0.00	(86.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(29.81)	(29.81)	0.00	0.00	0.00	0.00	(29.81)	0.00	0.00	16.01	16.01
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
718000	Telecom-General	(17.90)	(17.90)	0.00	0.00	0.00	0.00	(17.90)	0.00	0.00	7.95	7.95
718002	Telecom-Fixed (Basic Phone Service)	(1,730.04)	(1,730.04)	0.00	0.00	0.00	0.00	(1,730.04)	0.00	0.00	1,009.19	1,009.19
718014	Telecom-Telephone Equipment	(185.46)	(185.46)	0.00	0.00	0.00	0.00	(185.46)	0.00	0.00	160.95	160.95
718016	Telecom-Usage (Tolls)	(178.03)	(178.03)	0.00	0.00	0.00	0.00	(178.03)	0.00	0.00	95.59	95.59
719000	Business Meals-Meetings-Non Travel	(1,172.81)	(1,172.81)	0.00	0.00	0.00	0.00	(1,172.81)	0.00	0.00	678.25	678.25
Subtotal Account Pool: 71		**6,356.31**	**6,356.31**	**0.00**	**0.00**	**0.00**	**0.00**	**6,356.31**	**0.00**	**0.00**	**5,919.17**	**5,919.17**
Total Org: UXAGRS		**23,936.29**	**23,936.29**	**0.00**	**0.00**	**0.00**	**0.00**	**23,936.29**	**0.00**	**0.00**	**30,273.19**	**30,273.19**
Total Fund: 11X404		**23,936.29**	**23,936.29**	**0.00**	**0.00**	**0.00**	**0.00**	**23,936.29**	**0.00**	**0.00**	**30,273.19**	**30,273.19**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X405 - SL Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(38,419.92)	(38,419.92)	0.00	0.00	0.00	0.00	(38,419.92)	1,106.05	1,106.05	37,313.87	37,313.87
616F10	Extension Educator	41,726.53	41,726.53	0.00	0.00	0.00	0.00	41,726.53	0.00	0.00	177,216.53	177,216.53
61CPHX	Part Time Hourly	(5,299.78)	(5,299.78)	0.00	0.00	0.00	0.00	(5,299.78)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(742.50)	(742.50)
Subtotal Account Pool: 61		**(1,993.17)**	**(1,993.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,993.17)**	**1,106.05**	**1,106.05**	**213,283.90**	**213,283.90**
Account Pool: 71 - Support												
710000	In-State Travel	6,183.49	6,183.49	0.00	0.00	0.00	0.00	6,183.49	0.00	0.00	3,140.50	3,140.50
710100	Out-of-State Travel	(1,095.53)	(1,095.53)	0.00	0.00	0.00	0.00	(1,095.53)	0.00	0.00	102.52	102.52
710300	Conference Registration Fees	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	110.00	110.00
711100	Supplies-General	11,602.98	11,602.98	0.00	0.00	0.00	0.00	11,602.98	0.00	0.00	1,122.33	1,122.33
713000	Printing & Copying-General	(2,750.70)	(2,750.70)	0.00	0.00	0.00	0.00	(2,750.70)	0.00	0.00	1,080.30	1,080.30
714000	Postage-General	(4,024.37)	(4,024.37)	0.00	0.00	0.00	0.00	(4,024.37)	0.00	0.00	2,079.87	2,079.87
716110	Rentals-Copier	(477.04)	(477.04)	0.00	0.00	0.00	0.00	(477.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	(31.99)	(31.99)	0.00	0.00	0.00	0.00	(31.99)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,366.47)	(5,366.47)	0.00	0.00	0.00	0.00	(5,366.47)	0.00	0.00	3,118.69	3,118.69
718008	Telecom-Internet Services	(126.72)	(126.72)	0.00	0.00	0.00	0.00	(126.72)	0.00	0.00	84.48	84.48
718014	Telecom-Telephone Equipment	(205.44)	(205.44)	0.00	0.00	0.00	0.00	(205.44)	0.00	0.00	42.16	42.16
718016	Telecom-Usage (Tolls)	(718.44)	(718.44)	0.00	0.00	0.00	0.00	(718.44)	0.00	0.00	411.51	411.51
719000	Business Meals-Meetings-Non Travel	(257.55)	(257.55)	0.00	0.00	0.00	0.00	(257.55)	0.00	0.00	15.82	15.82
Subtotal Account Pool: 71		**2,550.22**	**2,550.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,550.22**	**0.00**	**0.00**	**11,308.18**	**11,308.18**
Total Org: UXPLBG		**557.05**	**557.05**	**0.00**	**0.00**	**0.00**	**0.00**	**557.05**	**1,106.05**	**1,106.05**	**224,592.08**	**224,592.08**
Total Fund: 11X405		**557.05**	**557.05**	**0.00**	**0.00**	**0.00**	**0.00**	**557.05**	**1,106.05**	**1,106.05**	**224,592.08**	**224,592.08**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X406 - SL Resource Economic Support												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	515.82	515.82	0.00	0.00	0.00	0.00	515.82	0.00	0.00	741.79	741.79
710100	Out-of-State Travel	(1,041.18)	(1,041.18)	0.00	0.00	0.00	0.00	(1,041.18)	0.00	0.00	249.20	249.20
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(214.52)	(214.52)	0.00	0.00	0.00	0.00	(214.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,139.87	3,139.87	0.00	0.00	0.00	0.00	3,139.87	0.00	0.00	621.81	621.81
713000	Printing & Copying-General	(140.26)	(140.26)	0.00	0.00	0.00	0.00	(140.26)	0.00	0.00	137.16	137.16
714000	Postage-General	(78.50)	(78.50)	0.00	0.00	0.00	0.00	(78.50)	0.00	0.00	24.03	24.03
718002	Telecom-Fixed (Basic Phone Service)	(1,487.22)	(1,487.22)	0.00	0.00	0.00	0.00	(1,487.22)	0.00	0.00	881.22	881.22
718014	Telecom-Telephone Equipment	(85.42)	(85.42)	0.00	0.00	0.00	0.00	(85.42)	0.00	0.00	75.58	75.58
718016	Telecom-Usage (Tolls)	(113.08)	(113.08)	0.00	0.00	0.00	0.00	(113.08)	0.00	0.00	73.59	73.59
719000	Business Meals-Meetings-Non Travel	(68.74)	(68.74)	0.00	0.00	0.00	0.00	(68.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**201.77**	**201.77**	**0.00**	**0.00**	**0.00**	**0.00**	**201.77**	**0.00**	**0.00**	**2,804.38**	**2,804.38**
Total Org: UXRECD		**201.77**	**201.77**	**0.00**	**0.00**	**0.00**	**0.00**	**201.77**	**0.00**	**0.00**	**2,804.38**	**2,804.38**
Total Fund: 11X406		**201.77**	**201.77**	**0.00**	**0.00**	**0.00**	**0.00**	**201.77**	**0.00**	**0.00**	**2,804.38**	**2,804.38**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X407 - SL Resource Economic Personnel											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	13,440.10	13,440.10	0.00	0.00	0.00	0.00	13,440.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**13,440.10**	**13,440.10**	**0.00**	**0.00**	**0.00**	**0.00**	**13,440.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**13,440.10**	**13,440.10**	**0.00**	**0.00**	**0.00**	**0.00**	**13,440.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X407	**13,440.10**	**13,440.10**	**0.00**	**0.00**	**0.00**	**0.00**	**13,440.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X408 - SL Interdisciplinary Programs												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	14,824.50	14,824.50	0.00	0.00	0.00	0.00	14,824.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,545.99)	(11,545.99)	0.00	0.00	0.00	0.00	(11,545.99)	0.00	0.00	5,623.25	5,623.25
710300	Conference Registration Fees	(2,265.00)	(2,265.00)	0.00	0.00	0.00	0.00	(2,265.00)	0.00	0.00	1,745.00	1,745.00
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(23,331.53)	(23,331.53)	0.00	0.00	0.00	0.00	(23,331.53)	0.00	0.00	1,963.00	1,963.00
Subtotal Account Pool: 71		**(6,318.02)**	**(6,318.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,318.02)**	**0.00**	**0.00**	**9,331.25**	**9,331.25**
Total Org: UXDSPG		**(6,318.02)**	**(6,318.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,318.02)**	**0.00**	**0.00**	**9,331.25**	**9,331.25**
Total Fund: 11X408		**(6,318.02)**	**(6,318.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,318.02)**	**0.00**	**0.00**	**9,331.25**	**9,331.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X409 - SL Strenghtening NH Communities												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,195.82)	(3,195.82)	0.00	0.00	0.00	0.00	(3,195.82)	0.00	0.00	915.82	915.82
61SNWS	College Work Study	(1,284.72)	(1,284.72)	0.00	0.00	0.00	0.00	(1,284.72)	0.00	0.00	1,039.88	1,039.88
Subtotal Account Pool: 61		**(3,480.54)**	**(3,480.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,480.54)**	**0.00**	**0.00**	**1,955.70**	**1,955.70**
Account Pool: 71 - Support												
710000	In-State Travel	5,795.91	5,795.91	0.00	0.00	0.00	0.00	5,795.91	0.00	0.00	2,764.90	2,764.90
710100	Out-of-State Travel	(2,719.43)	(2,719.43)	0.00	0.00	0.00	0.00	(2,719.43)	0.00	0.00	1,746.75	1,746.75
710300	Conference Registration Fees	(1,005.00)	(1,005.00)	0.00	0.00	0.00	0.00	(1,005.00)	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(753.42)	(753.42)	0.00	0.00	0.00	0.00	(753.42)	0.00	0.00	733.63	733.63
711100	Supplies-General	5,152.74	5,152.74	0.00	0.00	0.00	0.00	5,152.74	0.00	0.00	1,986.88	1,986.88
713000	Printing & Copying-General	(531.92)	(531.92)	0.00	0.00	0.00	0.00	(531.92)	0.00	0.00	209.92	209.92
714000	Postage-General	(615.60)	(615.60)	0.00	0.00	0.00	0.00	(615.60)	0.00	0.00	608.53	608.53
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
718002	Telecom-Fixed (Basic Phone Service)	(980.99)	(980.99)	0.00	0.00	0.00	0.00	(980.99)	0.00	0.00	602.34	602.34
718016	Telecom-Usage (Tolls)	(167.91)	(167.91)	0.00	0.00	0.00	0.00	(167.91)	0.00	0.00	85.18	85.18
719000	Business Meals-Meetings-Non Travel	(380.80)	(380.80)	0.00	0.00	0.00	0.00	(380.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,532.58**	**3,532.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,532.58**	**0.00**	**0.00**	**9,088.13**	**9,088.13**
Total Org: UXSNHC		**52.04**	**52.04**	**0.00**	**0.00**	**0.00**	**0.00**	**52.04**	**0.00**	**0.00**	**11,043.83**	**11,043.83**
Total Fund: 11X409		**52.04**	**52.04**	**0.00**	**0.00**	**0.00**	**0.00**	**52.04**	**0.00**	**0.00**	**11,043.83**	**11,043.83**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X410 - SL Water and Marine Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,844.79)	(1,844.79)	0.00	0.00	0.00	0.00	(1,844.79)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(20,980.33)	(20,980.33)	0.00	0.00	0.00	0.00	(20,980.33)	0.00	0.00	19,977.15	19,977.15
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(834.75)	(834.75)	0.00	0.00	0.00	0.00	(834.75)	0.00	0.00	542.25	542.25
61SNWS	College Work Study	(691.50)	(691.50)	0.00	0.00	0.00	0.00	(691.50)	0.00	0.00	270.30	270.30
Subtotal Account Pool: 61		**(23,351.37)**	**(23,351.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,351.37)**	**0.00**	**0.00**	**20,789.70**	**20,789.70**
Account Pool: 71 - Support												
710000	In-State Travel	1,349.76	1,349.76	0.00	0.00	0.00	0.00	1,349.76	0.00	0.00	841.24	841.24
710100	Out-of-State Travel	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(223.00)	(223.00)	0.00	0.00	0.00	0.00	(223.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(28.97)	(28.97)	0.00	0.00	0.00	0.00	(28.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,029.88	4,029.88	0.00	0.00	0.00	0.00	4,029.88	0.00	0.00	342.10	342.10
713000	Printing & Copying-General	(1,408.44)	(1,408.44)	0.00	0.00	0.00	0.00	(1,408.44)	0.00	0.00	816.28	816.28
714000	Postage-General	(34.31)	(34.31)	0.00	0.00	0.00	0.00	(34.31)	0.00	0.00	24.46	24.46
718000	Telecom-General	(331.72)	(331.72)	0.00	0.00	0.00	0.00	(331.72)	0.00	0.00	194.62	194.62
Subtotal Account Pool: 71		**3,325.20**	**3,325.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,325.20**	**0.00**	**0.00**	**2,218.70**	**2,218.70**
Total Org: UXWMRS		**(20,026.17)**	**(20,026.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,026.17)**	**0.00**	**0.00**	**23,008.40**	**23,008.40**
Total Fund: 11X410		**(20,026.17)**	**(20,026.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,026.17)**	**0.00**	**0.00**	**23,008.40**	**23,008.40**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X411 - SL Youth at Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(853.07)	(853.07)	0.00	0.00	0.00	0.00	(853.07)	0.00	0.00	4,327.40	4,327.40
710100	Out-of-State Travel	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
710300	Conference Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	310.00	310.00
711100	Supplies-General	1,883.40	1,883.40	0.00	0.00	0.00	0.00	1,883.40	0.00	0.00	4,146.64	4,146.64
711200	Research Supplies	(57.17)	(57.17)	0.00	0.00	0.00	0.00	(57.17)	0.00	0.00	57.17	57.17
713000	Printing & Copying-General	(57.12)	(57.12)	0.00	0.00	0.00	0.00	(57.12)	0.00	0.00	57.12	57.12
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	89.81	89.81
719000	Business Meals-Meetings-Non Travel	(83.72)	(83.72)	0.00	0.00	0.00	0.00	(83.72)	0.00	0.00	83.72	83.72
Subtotal Account Pool: 71		**252.51**	**252.51**	**0.00**	**0.00**	**0.00**	**0.00**	**252.51**	**0.00**	**0.00**	**9,251.86**	**9,251.86**
Total Org: UXYTHR		**252.51**	**252.51**	**0.00**	**0.00**	**0.00**	**0.00**	**252.51**	**0.00**	**0.00**	**9,251.86**	**9,251.86**
Total Fund: 11X411		**252.51**	**252.51**	**0.00**	**0.00**	**0.00**	**0.00**	**252.51**	**0.00**	**0.00**	**9,251.86**	**9,251.86**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X412 - SL County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,721.05	2,721.05	0.00	0.00	0.00	0.00	2,721.05	0.00	0.00	3,567.29	3,567.29
710100	Out-of-State Travel	(1,307.02)	(1,307.02)	0.00	0.00	0.00	0.00	(1,307.02)	0.00	0.00	610.29	610.29
710300	Conference Registration Fees	(292.00)	(292.00)	0.00	0.00	0.00	0.00	(292.00)	0.00	0.00	260.00	260.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,122.03**	**2,122.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2,122.03**	**0.00**	**0.00**	**4,437.58**	**4,437.58**
Total Org: UXANSC		**2,122.03**	**2,122.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2,122.03**	**0.00**	**0.00**	**4,437.58**	**4,437.58**
Total Fund: 11X412		**2,122.03**	**2,122.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2,122.03**	**0.00**	**0.00**	**4,437.58**	**4,437.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X413 - SL County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,085.25)	(13,085.25)	0.00	0.00	0.00	0.00	(13,085.25)	0.00	0.00	13,085.25	13,085.25
616F10	Extension Educator	(11,054.77)	(11,054.77)	0.00	0.00	0.00	0.00	(11,054.77)	0.00	0.00	45,817.82	45,817.82
61CPEX	Part Time Salary	(24,601.80)	(24,601.80)	0.00	0.00	0.00	0.00	(24,601.80)	0.00	0.00	12,394.80	12,394.80
Subtotal Account Pool: 61		**(48,741.82)**	**(48,741.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,741.82)**	**0.00**	**0.00**	**71,297.87**	**71,297.87**
Total Org: UXAGRS		**(48,741.82)**	**(48,741.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,741.82)**	**0.00**	**0.00**	**71,297.87**	**71,297.87**
Total Fund: 11X413		**(48,741.82)**	**(48,741.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,741.82)**	**0.00**	**0.00**	**71,297.87**	**71,297.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X414 - SL County 4-H Youth Development											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(38,133.36)	(38,133.36)	0.00	0.00	0.00	0.00	(38,133.36)	0.00	0.00	105,713.86	105,713.86
Subtotal Account Pool: 61	**(38,133.36)**	**(38,133.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,133.36)**	**0.00**	**0.00**	**105,713.86**	**105,713.86**
Account Pool: 71 - Support											
711100 Supplies-General	(69.99)	(69.99)	0.00	0.00	0.00	0.00	(69.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(69.99)**	**(69.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**(38,203.35)**	**(38,203.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,203.35)**	**0.00**	**0.00**	**105,713.86**	**105,713.86**
Total Fund: 11X414	**(38,203.35)**	**(38,203.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,203.35)**	**0.00**	**0.00**	**105,713.86**	**105,713.86**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X415 - SL County Family & Consumer Resourc											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(33,554.29)	(33,554.29)	0.00	0.00	0.00	0.00	(33,554.29)	(1,106.02)	(1,106.02)	89,773.90	89,773.90
Subtotal Account Pool: 61	**(33,554.29)**	**(33,554.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,554.29)**	**(1,106.02)**	**(1,106.02)**	**89,773.90**	**89,773.90**
Total Org: UXFMDV	**(33,554.29)**	**(33,554.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,554.29)**	**(1,106.02)**	**(1,106.02)**	**89,773.90**	**89,773.90**
Total Fund: 11X415	**(33,554.29)**	**(33,554.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,554.29)**	**(1,106.02)**	**(1,106.02)**	**89,773.90**	**89,773.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X416 - SL 4H3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(20,242.72)	(20,242.72)	0.00	0.00	0.00	0.00	(20,242.72)	0.00	0.00	20,242.72	20,242.72
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,123.28**	**26,123.28**	**0.00**	**0.00**	**0.00**	**0.00**	**26,123.28**	**0.00**	**0.00**	**20,242.72**	**20,242.72**
Total Org: UXFHYD		**26,123.28**	**26,123.28**	**0.00**	**0.00**	**0.00**	**0.00**	**26,123.28**	**0.00**	**0.00**	**20,242.72**	**20,242.72**
Total Fund: 11X416		**26,123.28**	**26,123.28**	**0.00**	**0.00**	**0.00**	**0.00**	**26,123.28**	**0.00**	**0.00**	**20,242.72**	**20,242.72**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X417 - SL Resource Economics 3D											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(739.03)	(739.03)	0.00	0.00	0.00	0.00	(739.03)	0.00	0.00	16,072.03	16,072.03
Subtotal Account Pool: 61	**(739.03)**	**(739.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(739.03)**	**0.00**	**0.00**	**16,072.03**	**16,072.03**
Total Org: UXRECD	**(739.03)**	**(739.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(739.03)**	**0.00**	**0.00**	**16,072.03**	**16,072.03**
Total Fund: 11X417	**(739.03)**	**(739.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(739.03)**	**0.00**	**0.00**	**16,072.03**	**16,072.03**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X418 - SL Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(6,460.00)	(6,460.00)	0.00	0.00	0.00	0.00	(6,460.00)	0.00	0.00	6,460.00	6,460.00
Subtotal Account Pool: 61		**(1,460.00)**	**(1,460.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,460.00)**	**0.00**	**0.00**	**6,460.00**	**6,460.00**
Account Pool: 71 - Support												
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(192.00)**	**(192.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(192.00)**	**0.00**	**0.00**	**6,460.00**	**6,460.00**
Total Fund: 11X418		**(192.00)**	**(192.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(192.00)**	**0.00**	**0.00**	**6,460.00**	**6,460.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X419 - SL Geospatial Technologies												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(11,877.63)	(11,877.63)	0.00	0.00	0.00	0.00	(11,877.63)	0.00	0.00	11,877.63	11,877.63
Subtotal Account Pool: 61		**(11,877.63)**	**(11,877.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,877.63)**	**0.00**	**0.00**	**11,877.63**	**11,877.63**
Account Pool: 71 - Support												
710000	In-State Travel	2,911.12	2,911.12	0.00	0.00	0.00	0.00	2,911.12	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,429.90)	(1,429.90)	0.00	0.00	0.00	0.00	(1,429.90)	0.00	0.00	397.58	397.58
710300	Conference Registration Fees	(959.00)	(959.00)	0.00	0.00	0.00	0.00	(959.00)	0.00	0.00	414.75	414.75
711100	Supplies-General	400.75	400.75	0.00	0.00	0.00	0.00	400.75	0.00	0.00	299.25	299.25
Subtotal Account Pool: 71		**922.97**	**922.97**	**0.00**	**0.00**	**0.00**	**0.00**	**922.97**	**0.00**	**0.00**	**1,111.58**	**1,111.58**
Total Org: UXWMRS		**(10,954.66)**	**(10,954.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,954.66)**	**0.00**	**0.00**	**12,989.21**	**12,989.21**
Total Fund: 11X419		**(10,954.66)**	**(10,954.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,954.66)**	**0.00**	**0.00**	**12,989.21**	**12,989.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X420 - SL Expanded Food and Nutrition												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,429.03)	(13,429.03)	0.00	0.00	0.00	0.00	(13,429.03)	0.00	0.00	218,833.09	218,833.09
61CPEX	Part Time Salary	(1,194.24)	(1,194.24)	0.00	0.00	0.00	0.00	(1,194.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,623.27)**	**(14,623.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,623.27)**	**0.00**	**0.00**	**218,833.09**	**218,833.09**
Account Pool: 71 - Support												
710000	In-State Travel	4,143.57	4,143.57	0.00	0.00	0.00	0.00	4,143.57	0.00	0.00	2,048.75	2,048.75
710100	Out-of-State Travel	(1,186.48)	(1,186.48)	0.00	0.00	0.00	0.00	(1,186.48)	0.00	0.00	815.98	815.98
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
711000	Purchasing Cards	(4,246.85)	(4,246.85)	0.00	0.00	0.00	0.00	(4,246.85)	0.00	0.00	3,699.24	3,699.24
711100	Supplies-General	20,616.87	20,616.87	0.00	0.00	0.00	0.00	20,616.87	0.00	0.00	58.34	58.34
711200	Research Supplies	(52.00)	(52.00)	0.00	0.00	0.00	0.00	(52.00)	0.00	0.00	52.00	52.00
713000	Printing & Copying-General	(3,310.51)	(3,310.51)	0.00	0.00	0.00	0.00	(3,310.51)	0.00	0.00	466.78	466.78
714000	Postage-General	(0.90)	(0.90)	0.00	0.00	0.00	0.00	(0.90)	0.00	0.00	0.90	0.90
717200	Other Professional Services-General	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	1,150.00	1,150.00
718000	Telecom-General	(143.69)	(143.69)	0.00	0.00	0.00	0.00	(143.69)	0.00	0.00	124.71	124.71
719000	Business Meals-Meetings-Non Travel	(21.53)	(21.53)	0.00	0.00	0.00	0.00	(21.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,623.48**	**14,623.48**	**0.00**	**0.00**	**0.00**	**0.00**	**14,623.48**	**0.00**	**0.00**	**8,441.70**	**8,441.70**
Total Org: UXEFNE		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**227,274.79**	**227,274.79**
Total Fund: 11X420		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**227,274.79**	**227,274.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X421 - SL Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,310.99)	(2,310.99)	0.00	0.00	0.00	0.00	(2,310.99)	0.00	0.00	50,718.99	50,718.99
61CPHX	Part Time Hourly	(11,325.00)	(11,325.00)	0.00	0.00	0.00	0.00	(11,325.00)	0.00	0.00	8,250.00	8,250.00
61DTHX	Full Time Temp - Hourly	(1,369.72)	(1,369.72)	0.00	0.00	0.00	0.00	(1,369.72)	0.00	0.00	1,029.72	1,029.72
Subtotal Account Pool: 61		**(15,005.71)**	**(15,005.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,005.71)**	**0.00**	**0.00**	**59,998.71**	**59,998.71**
Account Pool: 71 - Support												
710000	In-State Travel	5,538.33	5,538.33	0.00	0.00	0.00	0.00	5,538.33	0.00	0.00	2,111.57	2,111.57
710100	Out-of-State Travel	(263.12)	(263.12)	0.00	0.00	0.00	0.00	(263.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	0.00	0.00	49.50	49.50
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,005.71**	**15,005.71**	**0.00**	**0.00**	**0.00**	**0.00**	**15,005.71**	**0.00**	**0.00**	**2,161.07**	**2,161.07**
Total Org: UXPLBG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,159.78**	**62,159.78**
Total Fund: 11X421		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,159.78**	**62,159.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X422 - SL Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,928.77)	(9,928.77)	0.00	0.00	0.00	0.00	(9,928.77)	9,928.77	9,928.77	0.00	0.00
616F10	Extension Educator	(8,482.37)	(8,482.37)	0.00	0.00	0.00	0.00	(8,482.37)	11,325.35	11,325.35	23,262.02	23,262.02
61CPHX	Part Time Hourly	(2,007.25)	(2,007.25)	0.00	0.00	0.00	0.00	(2,007.25)	1,356.25	1,356.25	651.00	651.00
Subtotal Account Pool: 61		**(20,418.39)**	**(20,418.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,418.39)**	**22,610.37**	**22,610.37**	**23,913.02**	**23,913.02**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	0.00	15,419.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,419.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**22,610.37**	**22,610.37**	**23,913.02**	**23,913.02**
Total Fund: 11X422		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**22,610.37**	**22,610.37**	**23,913.02**	**23,913.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X423 - NH Promise with Class State Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	12,270.02	12,270.02
61CPEX	Part Time Salary	(60.06)	(60.06)	0.00	0.00	0.00	0.00	(60.06)	0.00	0.00	10,832.88	10,832.88
61CPHX	Part Time Hourly	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	765.00	765.00
Subtotal Account Pool: 61		**(15.10)**	**(15.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.10)**	**0.00**	**0.00**	**23,867.90**	**23,867.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(31.72)	(31.72)	0.00	0.00	0.00	0.00	(31.72)	0.00	0.00	5,398.84	5,398.84
65YP10	Nonstatus Benefit Distr (Fica)	20.61	20.61	0.00	0.00	0.00	0.00	20.61	0.00	0.00	974.29	974.29
Subtotal Account Pool: 65		**(11.11)**	**(11.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.11)**	**0.00**	**0.00**	**6,373.13**	**6,373.13**
Account Pool: 71 - Support												
710000	In-State Travel	115.69	115.69	0.00	0.00	0.00	0.00	115.69	0.00	0.00	558.31	558.31
710100	Out-of-State Travel	934.72	934.72	0.00	0.00	0.00	0.00	934.72	0.00	0.00	198.40	198.40
710300	Conference Registration Fees	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	95.00	95.00
710310	Workshop Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	451.00	451.00	0.00	0.00	0.00	0.00	451.00	0.00	0.00	49.00	49.00
711200	Research Supplies	(61.98)	(61.98)	0.00	0.00	0.00	0.00	(61.98)	0.00	0.00	61.98	61.98
714000	Postage-General	(7.38)	(7.38)	0.00	0.00	0.00	0.00	(7.38)	0.00	0.00	7.38	7.38
719000	Business Meals-Meetings-Non Travel	(187.39)	(187.39)	0.00	0.00	0.00	0.00	(187.39)	0.00	0.00	687.39	687.39
Subtotal Account Pool: 71		**24.66**	**24.66**	**0.00**	**0.00**	**0.00**	**0.00**	**24.66**	**0.00**	**0.00**	**1,657.46**	**1,657.46**
Total Org: UXYTHR		**(1.55)**	**(1.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.55)**	**0.00**	**0.00**	**31,898.49**	**31,898.49**
Total Fund: 11X423		**(1.55)**	**(1.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.55)**	**0.00**	**0.00**	**31,898.49**	**31,898.49**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X424 - CYFAR Hillsboro Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.10	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	6,613.72	6,613.72
61CBHO	Part Time - Overtime	(27.50)	(27.50)	0.00	0.00	0.00	0.00	(27.50)	0.00	0.00	27.50	27.50
61CPHX	Part Time Hourly	(905.00)	(905.00)	0.00	0.00	0.00	0.00	(905.00)	0.00	0.00	13,945.00	13,945.00
Subtotal Account Pool: 61		**(932.40)**	**(932.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(932.40)**	**0.00**	**0.00**	**20,586.22**	**20,586.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2.31)	(2.31)	0.00	0.00	0.00	0.00	(2.31)	0.00	0.00	2.31	2.31
65YF10	Full Fringe Benefit Distr Expe	(17.25)	(17.25)	0.00	0.00	0.00	0.00	(17.25)	0.00	0.00	2,910.07	2,910.07
65YP10	Nonstatus Benefit Distr (Fica)	(53.02)	(53.02)	0.00	0.00	0.00	0.00	(53.02)	0.00	0.00	1,171.38	1,171.38
Subtotal Account Pool: 65		**(72.58)**	**(72.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.58)**	**0.00**	**0.00**	**4,083.76**	**4,083.76**
Account Pool: 71 - Support												
710000	In-State Travel	1,723.35	1,723.35	0.00	0.00	0.00	0.00	1,723.35	0.00	0.00	301.42	301.42
710100	Out-of-State Travel	3,915.08	3,915.08	0.00	0.00	0.00	0.00	3,915.08	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,439.00)	(1,439.00)	0.00	0.00	0.00	0.00	(1,439.00)	0.00	0.00	89.00	89.00
710400	Student or Non-Emp Travel	(2,967.67)	(2,967.67)	0.00	0.00	0.00	0.00	(2,967.67)	0.00	0.00	398.82	398.82
711100	Supplies-General	1,791.37	1,791.37	0.00	0.00	0.00	0.00	1,791.37	0.00	0.00	1,864.63	1,864.63
711200	Research Supplies	(2,414.69)	(2,414.69)	0.00	0.00	0.00	0.00	(2,414.69)	0.00	0.00	2,414.69	2,414.69
714000	Postage-General	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	252.00	252.00
717000	Consulting-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	150.08	150.08	0.00	0.00	0.00	0.00	150.08	0.00	0.00	349.92	349.92
Subtotal Account Pool: 71		**1,006.52**	**1,006.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,006.52**	**0.00**	**0.00**	**5,670.48**	**5,670.48**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**
Total Org: UXYTHR		**1.54**	**1.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1.54**	**0.00**	**0.00**	**35,740.46**	**35,740.46**
Total Fund: 11X424		**1.54**	**1.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1.54**	**0.00**	**0.00**	**35,740.46**	**35,740.46**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X425 - CYFAR Seacoast Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	4,408.33	4,408.33
Subtotal Account Pool: 61		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**4,408.33**	**4,408.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(10.84)	(10.84)	0.00	0.00	0.00	0.00	(10.84)	0.00	0.00	1,939.67	1,939.67
Subtotal Account Pool: 65		**(10.84)**	**(10.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.84)**	**0.00**	**0.00**	**1,939.67**	**1,939.67**
Account Pool: 71 - Support												
710100	Out-of-State Travel	2,016.88	2,016.88	0.00	0.00	0.00	0.00	2,016.88	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(921.00)	(921.00)	0.00	0.00	0.00	0.00	(921.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	105.00	105.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(187.69)	(187.69)	0.00	0.00	0.00	0.00	(187.69)	0.00	0.00	187.69	187.69
719000	Business Meals-Meetings-Non Travel	(102.39)	(102.39)	0.00	0.00	0.00	0.00	(102.39)	0.00	0.00	102.39	102.39
Subtotal Account Pool: 71		**10.80**	**10.80**	**0.00**	**0.00**	**0.00**	**0.00**	**10.80**	**0.00**	**0.00**	**290.08**	**290.08**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,110.00	28,110.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,110.00**	**28,110.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,748.08**	**34,748.08**
Total Fund: 11X425		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,748.08**	**34,748.08**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X426 - SL Administration											
Org: UX0PPB - UNH-Coop Ext-HR Bud Control			**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	13,680.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**13,680.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB	**13,680.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X426 - SL Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(17,438.49)	(17,438.49)	0.00	0.00	0.00	0.00	(17,438.49)	2,420.31	2,420.31	15,018.18	15,018.18
614F10	Academic Administrator	(90,956.90)	(90,956.90)	0.00	0.00	0.00	0.00	(90,956.90)	13,680.03	13,680.03	63,596.87	63,596.87
615F10	PAT	101,400.17	101,400.17	0.00	0.00	0.00	0.00	101,400.17	36,389.16	36,389.16	69,548.67	69,548.67
616F10	Extension Educator	(97,004.58)	(97,004.58)	0.00	0.00	0.00	0.00	(97,004.58)	48,265.02	48,265.02	48,739.56	48,739.56
61SNSH	Student Labor	(584.75)	(584.75)	0.00	0.00	0.00	0.00	(584.75)	243.75	243.75	341.00	341.00
61SNWS	College Work Study	(2,452.80)	(2,452.80)	0.00	0.00	0.00	0.00	(2,452.80)	917.50	917.50	1,535.30	1,535.30
Subtotal Account Pool: 61		**(107,037.35)**	**(107,037.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,037.35)**	**101,915.77**	**101,915.77**	**198,779.58**	**198,779.58**
Account Pool: 71 - Support												
710000	In-State Travel	22,397.25	22,397.25	0.00	0.00	0.00	0.00	22,397.25	1,124.78	1,124.78	1,477.97	1,477.97
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	445.00	445.00	50.00	50.00
710400	Student or Non-Emp Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
711100	Supplies-General	63,416.71	63,416.71	0.00	50.72	0.00	50.72	63,365.99	845.50	845.50	6,237.79	6,237.79
713000	Printing & Copying-General	(2,619.08)	(2,619.08)	0.00	0.00	0.00	0.00	(2,619.08)	899.32	899.32	1,719.76	1,719.76
714000	Postage-General	(3,283.23)	(3,283.23)	0.00	0.00	0.00	0.00	(3,283.23)	2,338.26	2,338.26	944.97	944.97
718002	Telecom-Fixed (Basic Phone Service)	(15,965.72)	(15,965.72)	0.00	0.00	0.00	0.00	(15,965.72)	9,261.71	9,261.71	6,704.01	6,704.01
718014	Telecom-Telephone Equipment	(638.36)	(638.36)	0.00	0.00	0.00	0.00	(638.36)	398.17	398.17	240.19	240.19
718016	Telecom-Usage (Tolls)	(675.02)	(675.02)	0.00	0.00	0.00	0.00	(675.02)	397.43	397.43	277.59	277.59
Subtotal Account Pool: 71		**62,129.55**	**62,129.55**	**0.00**	**50.72**	**0.00**	**50.72**	**62,078.83**	**15,718.17**	**15,718.17**	**17,652.28**	**17,652.28**
Total Org: UXADMS		**(44,907.80)**	**(44,907.80)**	**0.00**	**50.72**	**0.00**	**50.72**	**(44,958.52)**	**117,633.94**	**117,633.94**	**216,431.86**	**216,431.86**
Total Fund: 11X426		**(31,227.80)**	**(31,227.80)**	**0.00**	**50.72**	**0.00**	**50.72**	**(31,278.52)**	**117,633.94**	**117,633.94**	**216,431.86**	**216,431.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X427 - SL Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	367.27	367.27	0.00	0.00	0.00	0.00	367.27	262.03	262.03	370.70	370.70
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(563.52)	(563.52)	0.00	0.00	0.00	0.00	(563.52)	182.42	182.42	381.10	381.10
714000	Postage-General	(451.13)	(451.13)	0.00	0.00	0.00	0.00	(451.13)	156.88	156.88	294.25	294.25
718016	Telecom-Usage (Tolls)	(68.44)	(68.44)	0.00	0.00	0.00	0.00	(68.44)	32.12	32.12	36.32	36.32
Subtotal Account Pool: 71		**284.18**	**284.18**	**0.00**	**0.00**	**0.00**	**0.00**	**284.18**	**633.45**	**633.45**	**1,082.37**	**1,082.37**
Total Org: UXANSC		**284.18**	**284.18**	**0.00**	**0.00**	**0.00**	**0.00**	**284.18**	**633.45**	**633.45**	**1,082.37**	**1,082.37**
Total Fund: 11X427		**284.18**	**284.18**	**0.00**	**0.00**	**0.00**	**0.00**	**284.18**	**633.45**	**633.45**	**1,082.37**	**1,082.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X428 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	0.00	45,850.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	885.00	885.00
61SNWS	College Work Study	(784.00)	(784.00)	0.00	0.00	0.00	0.00	(784.00)	0.00	0.00	784.00	784.00
Subtotal Account Pool: 61		**45,181.00**	**45,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,181.00**	**0.00**	**0.00**	**1,669.00**	**1,669.00**
Account Pool: 71 - Support												
710000	In-State Travel	10,100.82	10,100.82	0.00	0.00	0.00	0.00	10,100.82	3,389.30	3,389.30	1,509.88	1,509.88
710100	Out-of-State Travel	(1,696.27)	(1,696.27)	0.00	0.00	0.00	0.00	(1,696.27)	324.00	324.00	1,372.27	1,372.27
710300	Conference Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	120.00	120.00	420.00	420.00
711000	Purchasing Cards	(12,423.60)	(12,423.60)	0.00	0.00	0.00	0.00	(12,423.60)	6,364.70	6,364.70	6,058.90	6,058.90
711100	Supplies-General	49,548.45	49,548.45	0.00	0.00	0.00	0.00	49,548.45	1,187.60	1,187.60	4,263.95	4,263.95
713000	Printing & Copying-General	(27.36)	(27.36)	0.00	0.00	0.00	0.00	(27.36)	8.48	8.48	18.88	18.88
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	(2,816.09)	(2,816.09)	0.00	0.00	0.00	0.00	(2,816.09)	1,592.18	1,592.18	1,223.91	1,223.91
718002	Telecom-Fixed (Basic Phone Service)	(11,223.36)	(11,223.36)	0.00	0.00	0.00	0.00	(11,223.36)	6,493.20	6,493.20	4,730.16	4,730.16
718016	Telecom-Usage (Tolls)	(624.28)	(624.28)	0.00	0.00	0.00	0.00	(624.28)	387.92	387.92	236.36	236.36
Subtotal Account Pool: 71		**29,798.31**	**29,798.31**	**0.00**	**0.00**	**0.00**	**0.00**	**29,798.31**	**20,367.38**	**20,367.38**	**19,834.31**	**19,834.31**
Total Org: UXTECH		**74,979.31**	**74,979.31**	**0.00**	**0.00**	**0.00**	**0.00**	**74,979.31**	**20,367.38**	**20,367.38**	**21,503.31**	**21,503.31**
Total Fund: 11X428		**74,979.31**	**74,979.31**	**0.00**	**0.00**	**0.00**	**0.00**	**74,979.31**	**20,367.38**	**20,367.38**	**21,503.31**	**21,503.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X429 - SL Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,970.24)	(7,970.24)	0.00	0.00	0.00	0.00	(7,970.24)	7,970.24	7,970.24	0.00	0.00
616F10	Extension Educator	7,891.63	7,891.63	0.00	0.00	0.00	0.00	7,891.63	36,108.37	36,108.37	0.00	0.00
Subtotal Account Pool: 61		**(78.61)**	**(78.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(78.61)**	**44,078.61**	**44,078.61**	**0.00**	**0.00**
Total Org: UXFRWL		**(78.61)**	**(78.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(78.61)**	**44,078.61**	**44,078.61**	**0.00**	**0.00**
Total Fund: 11X429		**(78.61)**	**(78.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(78.61)**	**44,078.61**	**44,078.61**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X430 - SL 4H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(78,768.47)	(78,768.47)	0.00	0.00	0.00	0.00	(78,768.47)	20,363.76	20,363.76	58,404.71	58,404.71
616F10	Extension Educator	(1,470.06)	(1,470.06)	0.00	0.00	0.00	0.00	(1,470.06)	6,818.43	6,818.43	49,651.63	49,651.63
61CPEX	Part Time Salary	(6,768.15)	(6,768.15)	0.00	0.00	0.00	0.00	(6,768.15)	5,071.00	5,071.00	1,697.15	1,697.15
61CPHX	Part Time Hourly	10,677.50	10,677.50	0.00	0.00	0.00	0.00	10,677.50	322.50	322.50	0.00	0.00
61SNWS	College Work Study	(6,415.54)	(6,415.54)	0.00	0.00	0.00	0.00	(6,415.54)	2,747.20	2,747.20	3,668.34	3,668.34
Subtotal Account Pool: 61		**(82,744.72)**	**(82,744.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,744.72)**	**35,322.89**	**35,322.89**	**113,421.83**	**113,421.83**
Account Pool: 71 - Support												
710000	In-State Travel	7,946.32	7,946.32	0.00	0.00	0.00	0.00	7,946.32	3,962.80	3,962.80	3,140.88	3,140.88
710100	Out-of-State Travel	(602.65)	(602.65)	0.00	0.00	0.00	0.00	(602.65)	297.00	297.00	305.65	305.65
710300	Conference Registration Fees	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	10.00	10.00	710.00	710.00
711100	Supplies-General	36,173.05	36,173.05	0.00	0.00	0.00	0.00	36,173.05	7,248.52	7,248.52	2,828.43	2,828.43
711108	Supplies-Subscription,Newspaper,Mag	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00
713000	Printing & Copying-General	(1,773.04)	(1,773.04)	0.00	0.00	0.00	0.00	(1,773.04)	540.71	540.71	1,232.33	1,232.33
714000	Postage-General	(2,838.76)	(2,838.76)	0.00	0.00	0.00	0.00	(2,838.76)	1,294.00	1,294.00	1,544.76	1,544.76
716000	Maintenance & Repairs-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	85.00	85.00
716100	Rentals & Leases-General	(5,023.22)	(5,023.22)	0.00	0.00	0.00	0.00	(5,023.22)	2,265.95	2,265.95	2,757.27	2,757.27
718002	Telecom-Fixed (Basic Phone Service)	(10,719.16)	(10,719.16)	0.00	0.00	0.00	0.00	(10,719.16)	6,311.98	6,311.98	4,407.18	4,407.18
718014	Telecom-Telephone Equipment	(1,164.56)	(1,164.56)	0.00	0.00	0.00	0.00	(1,164.56)	507.41	507.41	657.15	657.15
718016	Telecom-Usage (Tolls)	(2,598.05)	(2,598.05)	0.00	0.00	0.00	0.00	(2,598.05)	1,320.27	1,320.27	1,277.78	1,277.78
719000	Business Meals-Meetings-Non Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**18,556.93**	**18,556.93**	**0.00**	**0.00**	**0.00**	**0.00**	**18,556.93**	**23,758.64**	**23,758.64**	**18,984.43**	**18,984.43**
Total Org: UXFHYD		**(64,187.79)**	**(64,187.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,187.79)**	**59,081.53**	**59,081.53**	**132,406.26**	**132,406.26**
Total Fund: 11X430		**(64,187.79)**	**(64,187.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,187.79)**	**59,081.53**	**59,081.53**	**132,406.26**	**132,406.26**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X431 - SL Family & Consumer Resources												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(47,944.99)	(47,944.99)	0.00	0.00	0.00	0.00	(47,944.99)	12,124.01	12,124.01	35,820.98	35,820.98
616F10	Extension Educator	(7,961.99)	(7,961.99)	0.00	0.00	0.00	0.00	(7,961.99)	46,407.83	46,407.83	73,554.16	73,554.16
61CPHX	Part Time Hourly	11,594.50	11,594.50	0.00	0.00	0.00	0.00	11,594.50	710.50	710.50	2,695.00	2,695.00
61DTHX	Full Time Temp - Hourly	(9,719.89)	(9,719.89)	0.00	0.00	0.00	0.00	(9,719.89)	3,747.16	3,747.16	5,972.73	5,972.73
61SNSH	Student Labor	(467.50)	(467.50)	0.00	0.00	0.00	0.00	(467.50)	297.50	297.50	170.00	170.00
61SNWS	College Work Study	(1,974.30)	(1,974.30)	0.00	0.00	0.00	0.00	(1,974.30)	1,271.10	1,271.10	703.20	703.20
Subtotal Account Pool: 61		**(56,474.17)**	**(56,474.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,474.17)**	**64,558.10**	**64,558.10**	**118,916.07**	**118,916.07**
Account Pool: 71 - Support												
710000	In-State Travel	3,506.13	3,506.13	0.00	0.00	0.00	0.00	3,506.13	5,653.08	5,653.08	3,240.79	3,240.79
710100	Out-of-State Travel	(3,775.12)	(3,775.12)	0.00	0.00	0.00	0.00	(3,775.12)	2,117.47	2,117.47	1,657.65	1,657.65
710300	Conference Registration Fees	(1,761.50)	(1,761.50)	0.00	0.00	0.00	0.00	(1,761.50)	382.00	382.00	1,379.50	1,379.50
711000	Purchasing Cards	(315.49)	(315.49)	0.00	0.00	0.00	0.00	(315.49)	290.50	290.50	24.99	24.99
711100	Supplies-General	27,878.82	27,878.82	0.00	0.00	0.00	0.00	27,878.82	1,715.74	1,715.74	995.44	995.44
711108	Supplies-Subscription,Newspaper,Mag	(183.92)	(183.92)	0.00	0.00	0.00	0.00	(183.92)	183.92	183.92	0.00	0.00
713000	Printing & Copying-General	(6,952.84)	(6,952.84)	0.00	0.00	0.00	0.00	(6,952.84)	1,973.18	1,973.18	4,979.66	4,979.66
714000	Postage-General	(2,738.31)	(2,738.31)	0.00	0.00	0.00	0.00	(2,738.31)	694.00	694.00	2,044.31	2,044.31
716000	Maintenance & Repairs-General	(51.75)	(51.75)	0.00	0.00	0.00	0.00	(51.75)	51.75	51.75	0.00	0.00
717200	Other Professional Services-General	(791.04)	(791.04)	0.00	0.00	0.00	0.00	(791.04)	416.04	416.04	375.00	375.00
718000	Telecom-General	(1,913.03)	(1,913.03)	0.00	0.00	0.00	0.00	(1,913.03)	1,030.89	1,030.89	882.14	882.14
718002	Telecom-Fixed (Basic Phone Service)	(3,395.40)	(3,395.40)	0.00	0.00	0.00	0.00	(3,395.40)	1,980.65	1,980.65	1,414.75	1,414.75
718014	Telecom-Telephone Equipment	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(486.74)	(486.74)	0.00	0.00	0.00	0.00	(486.74)	254.06	254.06	232.68	232.68
719000	Business Meals-Meetings-Non Travel	(65.54)	(65.54)	0.00	0.00	0.00	0.00	(65.54)	30.45	30.45	35.09	35.09
71C100	Advertising (Non-Employment)	(1,046.96)	(1,046.96)	0.00	0.00	0.00	0.00	(1,046.96)	46.40	46.40	1,000.56	1,000.56
Subtotal Account Pool: 71		**7,837.31**	**7,837.31**	**0.00**	**0.00**	**0.00**	**0.00**	**7,837.31**	**16,890.13**	**16,890.13**	**18,262.56**	**18,262.56**
Total Org: UXFMDV		**(48,636.86)**	**(48,636.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,636.86)**	**81,448.23**	**81,448.23**	**137,178.63**	**137,178.63**
Total Fund: 11X431		**(48,636.86)**	**(48,636.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,636.86)**	**81,448.23**	**81,448.23**	**137,178.63**	**137,178.63**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X432 - SL Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,402.05	2,402.05	0.00	0.00	0.00	0.00	2,402.05	237.30	237.30	760.65	760.65
710100	Out-of-State Travel	(1,203.78)	(1,203.78)	0.00	0.00	0.00	0.00	(1,203.78)	0.00	0.00	1,203.78	1,203.78
710300	Conference Registration Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	420.00	420.00
711000	Purchasing Cards	(235.99)	(235.99)	0.00	0.00	0.00	0.00	(235.99)	139.99	139.99	96.00	96.00
711100	Supplies-General	9,916.37	9,916.37	0.00	0.00	0.00	0.00	9,916.37	325.62	325.62	158.01	158.01
713000	Printing & Copying-General	(170.47)	(170.47)	0.00	0.00	0.00	0.00	(170.47)	51.03	51.03	119.44	119.44
718002	Telecom-Fixed (Basic Phone Service)	(530.28)	(530.28)	0.00	0.00	0.00	0.00	(530.28)	309.33	309.33	220.95	220.95
718016	Telecom-Usage (Tolls)	(242.50)	(242.50)	0.00	0.00	0.00	0.00	(242.50)	140.54	140.54	101.96	101.96
719000	Business Meals-Meetings-Non Travel	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	22.00	22.00
Subtotal Account Pool: 71		**9,493.40**	**9,493.40**	**0.00**	**0.00**	**0.00**	**0.00**	**9,493.40**	**1,203.81**	**1,203.81**	**3,102.79**	**3,102.79**
Total Org: UXCMNC		**10,693.40**	**10,693.40**	**0.00**	**0.00**	**0.00**	**0.00**	**10,693.40**	**1,203.81**	**1,203.81**	**3,102.79**	**3,102.79**
Total Fund: 11X432		**10,693.40**	**10,693.40**	**0.00**	**0.00**	**0.00**	**0.00**	**10,693.40**	**1,203.81**	**1,203.81**	**3,102.79**	**3,102.79**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X433 - SL AG Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,206.15)	(6,206.15)	0.00	0.00	0.00	0.00	(6,206.15)	6,206.15	6,206.15	0.00	0.00
615F10	PAT	(55,365.32)	(55,365.32)	0.00	0.00	0.00	0.00	(55,365.32)	21,057.23	21,057.23	59,308.09	59,308.09
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(46,571.47)**	**(46,571.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,571.47)**	**27,263.38**	**27,263.38**	**59,308.09**	**59,308.09**
Account Pool: 71 - Support												
710000	In-State Travel	3,349.82	3,349.82	0.00	0.00	0.00	0.00	3,349.82	2,536.19	2,536.19	1,113.99	1,113.99
710100	Out-of-State Travel	(159.50)	(159.50)	0.00	0.00	0.00	0.00	(159.50)	0.00	0.00	159.50	159.50
710300	Conference Registration Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	65.00	65.00	255.00	255.00
711100	Supplies-General	7,430.93	7,430.93	0.00	0.00	0.00	0.00	7,430.93	(52.49)	(52.49)	121.56	121.56
714000	Postage-General	(23.42)	(23.42)	0.00	0.00	0.00	0.00	(23.42)	9.68	9.68	13.74	13.74
718002	Telecom-Fixed (Basic Phone Service)	(1,730.04)	(1,730.04)	0.00	0.00	0.00	0.00	(1,730.04)	1,009.19	1,009.19	720.85	720.85
718014	Telecom-Telephone Equipment	(78.70)	(78.70)	0.00	0.00	0.00	0.00	(78.70)	34.17	34.17	44.53	44.53
718016	Telecom-Usage (Tolls)	(250.36)	(250.36)	0.00	0.00	0.00	0.00	(250.36)	150.05	150.05	100.31	100.31
719000	Business Meals-Meetings-Non Travel	(708.37)	(708.37)	0.00	0.00	0.00	0.00	(708.37)	168.13	168.13	540.24	540.24
Subtotal Account Pool: 71		**7,510.36**	**7,510.36**	**0.00**	**0.00**	**0.00**	**0.00**	**7,510.36**	**3,919.92**	**3,919.92**	**3,069.72**	**3,069.72**
Total Org: UXAGRS		**(39,061.11)**	**(39,061.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,061.11)**	**31,183.30**	**31,183.30**	**62,377.81**	**62,377.81**
Total Fund: 11X433		**(39,061.11)**	**(39,061.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,061.11)**	**31,183.30**	**31,183.30**	**62,377.81**	**62,377.81**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X434 - SL Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,526.15)	(8,526.15)	0.00	0.00	0.00	0.00	(8,526.15)	8,018.86	8,018.86	507.29	507.29
616F10	Extension Educator	156,039.78	156,039.78	0.00	0.00	0.00	0.00	156,039.78	42,357.36	42,357.36	46,602.86	46,602.86
61CPHX	Part Time Hourly	(4,925.00)	(4,925.00)	0.00	0.00	0.00	0.00	(4,925.00)	2,500.00	2,500.00	3,425.00	3,425.00
61DTHX	Full Time Temp - Hourly	(11,269.78)	(11,269.78)	0.00	0.00	0.00	0.00	(11,269.78)	8,704.00	8,704.00	2,565.78	2,565.78
Subtotal Account Pool: 61		**131,318.85**	**131,318.85**	**0.00**	**0.00**	**0.00**	**0.00**	**131,318.85**	**61,580.22**	**61,580.22**	**53,100.93**	**53,100.93**
Account Pool: 71 - Support												
710000	In-State Travel	6,138.45	6,138.45	0.00	0.00	0.00	0.00	6,138.45	3,900.75	3,900.75	2,960.80	2,960.80
710100	Out-of-State Travel	(436.58)	(436.58)	0.00	0.00	0.00	0.00	(436.58)	49.50	49.50	387.08	387.08
710300	Conference Registration Fees	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	70.00	70.00	245.00	245.00
711000	Purchasing Cards	(30.98)	(30.98)	0.00	0.00	0.00	0.00	(30.98)	0.00	0.00	30.98	30.98
711100	Supplies-General	16,845.42	16,845.42	0.00	0.00	0.00	0.00	16,845.42	796.58	796.58	858.00	858.00
713000	Printing & Copying-General	(2,780.01)	(2,780.01)	0.00	0.00	0.00	0.00	(2,780.01)	615.11	615.11	2,164.90	2,164.90
714000	Postage-General	(4,070.74)	(4,070.74)	0.00	0.00	0.00	0.00	(4,070.74)	2,233.16	2,233.16	1,837.58	1,837.58
718002	Telecom-Fixed (Basic Phone Service)	(6,014.80)	(6,014.80)	0.00	0.00	0.00	0.00	(6,014.80)	3,627.20	3,627.20	2,387.60	2,387.60
718008	Telecom-Internet Services	(675.84)	(675.84)	0.00	0.00	0.00	0.00	(675.84)	295.68	295.68	380.16	380.16
718014	Telecom-Telephone Equipment	(84.53)	(84.53)	0.00	0.00	0.00	0.00	(84.53)	64.15	64.15	20.38	20.38
718016	Telecom-Usage (Tolls)	(770.54)	(770.54)	0.00	0.00	0.00	0.00	(770.54)	457.19	457.19	313.35	313.35
719000	Business Meals-Meetings-Non Travel	(188.54)	(188.54)	0.00	0.00	0.00	0.00	(188.54)	188.54	188.54	0.00	0.00
Subtotal Account Pool: 71		**7,616.31**	**7,616.31**	**0.00**	**0.00**	**0.00**	**0.00**	**7,616.31**	**12,297.86**	**12,297.86**	**11,585.83**	**11,585.83**
Total Org: UXPLBG		**138,935.16**	**138,935.16**	**0.00**	**0.00**	**0.00**	**0.00**	**138,935.16**	**73,878.08**	**73,878.08**	**64,686.76**	**64,686.76**
Total Fund: 11X434		**138,935.16**	**138,935.16**	**0.00**	**0.00**	**0.00**	**0.00**	**138,935.16**	**73,878.08**	**73,878.08**	**64,686.76**	**64,686.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X435 - SL Resource Economics Support												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	868.80	868.80	0.00	0.00	0.00	0.00	868.80	670.30	670.30	460.90	460.90
710100	Out-of-State Travel	(401.03)	(401.03)	0.00	0.00	0.00	0.00	(401.03)	(1,058.58)	(1,058.58)	1,459.61	1,459.61
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
711000	Purchasing Cards	(19.43)	(19.43)	0.00	0.00	0.00	0.00	(19.43)	0.00	0.00	19.43	19.43
711100	Supplies-General	3,304.50	3,304.50	0.00	0.00	0.00	0.00	3,304.50	298.96	298.96	396.54	396.54
713000	Printing & Copying-General	(297.16)	(297.16)	0.00	0.00	0.00	0.00	(297.16)	74.20	74.20	222.96	222.96
714000	Postage-General	(145.36)	(145.36)	0.00	0.00	0.00	0.00	(145.36)	6.71	6.71	138.65	138.65
718002	Telecom-Fixed (Basic Phone Service)	(1,540.44)	(1,540.44)	0.00	0.00	0.00	0.00	(1,540.44)	898.59	898.59	641.85	641.85
718014	Telecom-Telephone Equipment	(114.52)	(114.52)	0.00	0.00	0.00	0.00	(114.52)	105.44	105.44	9.08	9.08
718016	Telecom-Usage (Tolls)	(144.85)	(144.85)	0.00	0.00	0.00	0.00	(144.85)	80.87	80.87	63.98	63.98
719000	Business Meals-Meetings-Non Travel	(62.72)	(62.72)	0.00	0.00	0.00	0.00	(62.72)	62.72	62.72	0.00	0.00
Subtotal Account Pool: 71		**1,197.79**	**1,197.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,197.79**	**1,389.21**	**1,389.21**	**3,413.00**	**3,413.00**
Total Org: UXRECD		**1,197.79**	**1,197.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,197.79**	**1,389.21**	**1,389.21**	**3,413.00**	**3,413.00**
Total Fund: 11X435		**1,197.79**	**1,197.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,197.79**	**1,389.21**	**1,389.21**	**3,413.00**	**3,413.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X436 - SL Resource Economics Personnel											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X436	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X437 - SL Interdisciplinary Programs												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,850.35)	(6,850.35)	0.00	0.00	0.00	0.00	(6,850.35)	2,976.72	2,976.72	3,873.63	3,873.63
710300	Conference Registration Fees	(1,196.00)	(1,196.00)	0.00	0.00	0.00	0.00	(1,196.00)	0.00	0.00	1,196.00	1,196.00
719100	Membership Dues & Fees	4,138.74	4,138.74	0.00	0.00	0.00	0.00	4,138.74	0.00	0.00	11,861.26	11,861.26
Subtotal Account Pool: 71		**11,092.39**	**11,092.39**	**0.00**	**0.00**	**0.00**	**0.00**	**11,092.39**	**2,976.72**	**2,976.72**	**16,930.89**	**16,930.89**
Total Org: UXDSPG		**11,092.39**	**11,092.39**	**0.00**	**0.00**	**0.00**	**0.00**	**11,092.39**	**2,976.72**	**2,976.72**	**16,930.89**	**16,930.89**
Total Fund: 11X437		**11,092.39**	**11,092.39**	**0.00**	**0.00**	**0.00**	**0.00**	**11,092.39**	**2,976.72**	**2,976.72**	**16,930.89**	**16,930.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X438 - SL Strengthening NH Communities												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(856.60)	(856.60)	0.00	0.00	0.00	0.00	(856.60)	518.00	518.00	338.60	338.60
61SNWS	College Work Study	(1,029.20)	(1,029.20)	0.00	0.00	0.00	0.00	(1,029.20)	48.80	48.80	980.40	980.40
Subtotal Account Pool: 61		**(885.80)**	**(885.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(885.80)**	**566.80**	**566.80**	**1,319.00**	**1,319.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,178.29	5,178.29	0.00	0.00	0.00	0.00	5,178.29	2,255.96	2,255.96	4,065.75	4,065.75
710100	Out-of-State Travel	(724.30)	(724.30)	0.00	0.00	0.00	0.00	(724.30)	0.00	0.00	724.30	724.30
710300	Conference Registration Fees	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
711000	Purchasing Cards	(585.10)	(585.10)	0.00	0.00	0.00	0.00	(585.10)	242.96	242.96	342.14	342.14
711100	Supplies-General	8,236.45	8,236.45	0.00	0.00	0.00	0.00	8,236.45	857.15	857.15	781.40	781.40
711200	Research Supplies	(63.46)	(63.46)	0.00	0.00	0.00	0.00	(63.46)	0.00	0.00	63.46	63.46
713000	Printing & Copying-General	(656.76)	(656.76)	0.00	0.00	0.00	0.00	(656.76)	134.20	134.20	522.56	522.56
714000	Postage-General	(28.34)	(28.34)	0.00	0.00	0.00	0.00	(28.34)	6.28	6.28	22.06	22.06
718002	Telecom-Fixed (Basic Phone Service)	(1,060.56)	(1,060.56)	0.00	0.00	0.00	0.00	(1,060.56)	618.66	618.66	441.90	441.90
718016	Telecom-Usage (Tolls)	(255.71)	(255.71)	0.00	0.00	0.00	0.00	(255.71)	119.76	119.76	135.95	135.95
Subtotal Account Pool: 71		**9,440.51**	**9,440.51**	**0.00**	**0.00**	**0.00**	**0.00**	**9,440.51**	**4,234.97**	**4,234.97**	**7,699.52**	**7,699.52**
Total Org: UXSNHC		**8,554.71**	**8,554.71**	**0.00**	**0.00**	**0.00**	**0.00**	**8,554.71**	**4,801.77**	**4,801.77**	**9,018.52**	**9,018.52**
Total Fund: 11X438		**8,554.71**	**8,554.71**	**0.00**	**0.00**	**0.00**	**0.00**	**8,554.71**	**4,801.77**	**4,801.77**	**9,018.52**	**9,018.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X439 - SL Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(786.27)	(786.27)	0.00	0.00	0.00	0.00	(786.27)	461.12	461.12	325.15	325.15
Subtotal Account Pool: 61		**213.73**	**213.73**	**0.00**	**0.00**	**0.00**	**0.00**	**213.73**	**461.12**	**461.12**	**325.15**	**325.15**
Account Pool: 71 - Support												
710000	In-State Travel	3,406.09	3,406.09	0.00	0.00	0.00	0.00	3,406.09	839.85	839.85	754.06	754.06
710300	Conference Registration Fees	(117.50)	(117.50)	0.00	0.00	0.00	0.00	(117.50)	0.00	0.00	117.50	117.50
711100	Supplies-General	3,284.44	3,284.44	0.00	0.00	0.00	0.00	3,284.44	1,037.51	1,037.51	678.05	678.05
713000	Printing & Copying-General	(467.84)	(467.84)	0.00	0.00	0.00	0.00	(467.84)	240.24	240.24	227.60	227.60
718000	Telecom-General	(386.80)	(386.80)	0.00	0.00	0.00	0.00	(386.80)	156.11	156.11	230.69	230.69
Subtotal Account Pool: 71		**5,718.39**	**5,718.39**	**0.00**	**0.00**	**0.00**	**0.00**	**5,718.39**	**2,273.71**	**2,273.71**	**2,007.90**	**2,007.90**
Total Org: UXWMRS		**5,932.12**	**5,932.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,932.12**	**2,734.83**	**2,734.83**	**2,333.05**	**2,333.05**
Total Fund: 11X439		**5,932.12**	**5,932.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,932.12**	**2,734.83**	**2,734.83**	**2,333.05**	**2,333.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X440 - SL Youth at Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,459.60	2,459.60	0.00	0.00	0.00	0.00	2,459.60	942.70	942.70	997.70	997.70
710100	Out-of-State Travel	(850.86)	(850.86)	0.00	0.00	0.00	0.00	(850.86)	0.00	0.00	850.86	850.86
710300	Conference Registration Fees	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	20.00	20.00	565.00	565.00
710400	Student or Non-Emp Travel	(139.20)	(139.20)	0.00	0.00	0.00	0.00	(139.20)	0.00	0.00	139.20	139.20
711100	Supplies-General	5,020.63	5,020.63	0.00	0.00	0.00	0.00	5,020.63	1,230.00	1,230.00	49.37	49.37
711200	Research Supplies	(24.63)	(24.63)	0.00	0.00	0.00	0.00	(24.63)	0.00	0.00	24.63	24.63
719000	Business Meals-Meetings-Non Travel	(15.21)	(15.21)	0.00	0.00	0.00	0.00	(15.21)	0.00	0.00	15.21	15.21
Subtotal Account Pool: 71		**5,865.33**	**5,865.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,865.33**	**2,192.70**	**2,192.70**	**2,641.97**	**2,641.97**
Total Org: UXYTHR		**5,865.33**	**5,865.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,865.33**	**2,192.70**	**2,192.70**	**2,641.97**	**2,641.97**
Total Fund: 11X440		**5,865.33**	**5,865.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,865.33**	**2,192.70**	**2,192.70**	**2,641.97**	**2,641.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X441 - SL Geospatial Technologies												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(8,716.84)	(8,716.84)	0.00	0.00	0.00	0.00	(8,716.84)	0.00	0.00	8,716.84	8,716.84
Subtotal Account Pool: 61		**(8,716.84)**	**(8,716.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,716.84)**	**0.00**	**0.00**	**8,716.84**	**8,716.84**
Account Pool: 71 - Support												
710000	In-State Travel	2,771.75	2,771.75	0.00	0.00	0.00	0.00	2,771.75	228.25	228.25	0.00	0.00
710100	Out-of-State Travel	(730.83)	(730.83)	0.00	0.00	0.00	0.00	(730.83)	730.83	730.83	0.00	0.00
711100	Supplies-General	65.06	65.06	0.00	0.00	0.00	0.00	65.06	325.15	325.15	309.79	309.79
Subtotal Account Pool: 71		**2,105.98**	**2,105.98**	**0.00**	**0.00**	**0.00**	**0.00**	**2,105.98**	**1,284.23**	**1,284.23**	**309.79**	**309.79**
Total Org: UXWMRS		**(6,610.86)**	**(6,610.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,610.86)**	**1,284.23**	**1,284.23**	**9,026.63**	**9,026.63**
Total Fund: 11X441		**(6,610.86)**	**(6,610.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,610.86)**	**1,284.23**	**1,284.23**	**9,026.63**	**9,026.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X442 - SL County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,732.45	3,732.45	0.00	0.00	0.00	0.00	3,732.45	2,636.50	2,636.50	2,631.05	2,631.05
710100	Out-of-State Travel	(42.90)	(42.90)	0.00	0.00	0.00	0.00	(42.90)	0.00	0.00	42.90	42.90
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,614.55**	**4,614.55**	**0.00**	**0.00**	**0.00**	**0.00**	**4,614.55**	**2,636.50**	**2,636.50**	**2,748.95**	**2,748.95**
Total Org: UXANSC		**4,614.55**	**4,614.55**	**0.00**	**0.00**	**0.00**	**0.00**	**4,614.55**	**2,636.50**	**2,636.50**	**2,748.95**	**2,748.95**
Total Fund: 11X442		**4,614.55**	**4,614.55**	**0.00**	**0.00**	**0.00**	**0.00**	**4,614.55**	**2,636.50**	**2,636.50**	**2,748.95**	**2,748.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X443 - SL County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,421.96)	(3,421.96)	0.00	0.00	0.00	0.00	(3,421.96)	3,421.96	3,421.96	0.00	0.00
616F10	Extension Educator	(94,182.82)	(94,182.82)	0.00	0.00	0.00	0.00	(94,182.82)	49,452.45	49,452.45	108,109.37	108,109.37
61CPEX	Part Time Salary	(24,507.90)	(24,507.90)	0.00	0.00	0.00	0.00	(24,507.90)	12,394.80	12,394.80	12,113.10	12,113.10
61KBAW	OTP - Honor & Recog Awrd	(44.15)	(44.15)	0.00	0.00	0.00	0.00	(44.15)	0.00	0.00	44.15	44.15
Subtotal Account Pool: 61		**(122,156.83)**	**(122,156.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(122,156.83)**	**65,269.21**	**65,269.21**	**120,266.62**	**120,266.62**
Total Org: UXAGRS		**(122,156.83)**	**(122,156.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(122,156.83)**	**65,269.21**	**65,269.21**	**120,266.62**	**120,266.62**
Total Fund: 11X443		**(122,156.83)**	**(122,156.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(122,156.83)**	**65,269.21**	**65,269.21**	**120,266.62**	**120,266.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X444 - SL Family & Consumer Resources											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	7,239.69	7,239.69	0.00	0.00	0.00	0.00	7,239.69	58,810.04	58,810.04	92,517.27	92,517.27
Subtotal Account Pool: 61	**7,239.69**	**7,239.69**	**0.00**	**0.00**	**0.00**	**0.00**	**7,239.69**	**58,810.04**	**58,810.04**	**92,517.27**	**92,517.27**
Total Org: UXFMDV	**7,239.69**	**7,239.69**	**0.00**	**0.00**	**0.00**	**0.00**	**7,239.69**	**58,810.04**	**58,810.04**	**92,517.27**	**92,517.27**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X444 - SL Family & Consumer Resources											
Org: UXYTHR - Youth At Risk			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(23,417.73)	(23,417.73)	0.00	0.00	0.00	0.00	(23,417.73)	20,105.36	20,105.36	3,312.37	3,312.37
Subtotal Account Pool: 61	**(23,417.73)**	**(23,417.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,417.73)**	**20,105.36**	**20,105.36**	**3,312.37**	**3,312.37**
Total Org: UXYTHR	**(23,417.73)**	**(23,417.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,417.73)**	**20,105.36**	**20,105.36**	**3,312.37**	**3,312.37**
Total Fund: 11X444	**(16,178.04)**	**(16,178.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,178.04)**	**78,915.40**	**78,915.40**	**95,829.64**	**95,829.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X445 - SL County 4H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,250.99)	(11,250.99)	0.00	0.00	0.00	0.00	(11,250.99)	3,406.26	3,406.26	7,844.73	7,844.73
616F10	Extension Educator	13,521.54	13,521.54	0.00	0.00	0.00	0.00	13,521.54	44,716.18	44,716.18	26,771.28	26,771.28
Subtotal Account Pool: 61		**2,270.55**	**2,270.55**	**0.00**	**0.00**	**0.00**	**0.00**	**2,270.55**	**48,122.44**	**48,122.44**	**34,616.01**	**34,616.01**
Total Org: UXFHYD		**2,270.55**	**2,270.55**	**0.00**	**0.00**	**0.00**	**0.00**	**2,270.55**	**48,122.44**	**48,122.44**	**34,616.01**	**34,616.01**
Total Fund: 11X445		**2,270.55**	**2,270.55**	**0.00**	**0.00**	**0.00**	**0.00**	**2,270.55**	**48,122.44**	**48,122.44**	**34,616.01**	**34,616.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X446 - SL County 4H3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X446	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X447 - SL Resource Economics 3D											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	7,725.21	7,725.21	7,608.16	7,608.16
Subtotal Account Pool: 61	**(0.37)**	**(0.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.37)**	**7,725.21**	**7,725.21**	**7,608.16**	**7,608.16**
Total Org: UXRECD	**(0.37)**	**(0.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.37)**	**7,725.21**	**7,725.21**	**7,608.16**	**7,608.16**
Total Fund: 11X447	**(0.37)**	**(0.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.37)**	**7,725.21**	**7,725.21**	**7,608.16**	**7,608.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X448 - SL Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(6,264.50)	(6,264.50)	0.00	0.00	0.00	0.00	(6,264.50)	0.00	0.00	6,264.50	6,264.50
Subtotal Account Pool: 61		**(1,264.50)**	**(1,264.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,264.50)**	**0.00**	**0.00**	**6,264.50**	**6,264.50**
Account Pool: 71 - Support												
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**3.50**	**3.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**0.00**	**6,264.50**	**6,264.50**
Total Fund: 11X448		**3.50**	**3.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**0.00**	**6,264.50**	**6,264.50**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X449 - SL Expanded Food and Nutrition												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
615F10	PAT	52,818.35	52,818.35	0.00	10,529.42	0.00	10,529.42	42,288.93	223,458.48	223,458.48	14,617.17	14,617.17
616F10	Extension Educator	(36,798.01)	(36,798.01)	0.00	8.85	0.00	8.85	(36,806.86)	36,798.01	36,798.01	0.00	0.00
61DTHX	Full Time Temp - Hourly	(1,196.64)	(1,196.64)	0.00	0.00	0.00	0.00	(1,196.64)	1,196.64	1,196.64	0.00	0.00
61SNSH	Student Labor	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	210.00	210.00
Subtotal Account Pool: 61		**14,513.70**	**14,513.70**	**0.00**	**10,538.27**	**0.00**	**10,538.27**	**3,975.43**	**261,453.13**	**261,453.13**	**14,927.17**	**14,927.17**
Account Pool: 71 - Support												
710000	In-State Travel	(607.22)	(607.22)	0.00	35.00	0.00	35.00	(642.22)	3,909.68	3,909.68	4,297.54	4,297.54
710100	Out-of-State Travel	(2,611.99)	(2,611.99)	0.00	0.00	0.00	0.00	(2,611.99)	1,681.49	1,681.49	930.50	930.50
710300	Conference Registration Fees	(1,639.00)	(1,639.00)	0.00	(35.00)	0.00	(35.00)	(1,604.00)	1,154.00	1,154.00	485.00	485.00
710400	Student or Non-Emp Travel	(8.80)	(8.80)	0.00	0.00	0.00	0.00	(8.80)	8.80	8.80	0.00	0.00
711000	Purchasing Cards	(5,080.95)	(5,080.95)	0.00	0.00	0.00	0.00	(5,080.95)	3,650.47	3,650.47	1,430.48	1,430.48
711100	Supplies-General	15,221.10	15,221.10	0.00	0.00	0.00	0.00	15,221.10	5,218.33	5,218.33	3,031.57	3,031.57
711200	Research Supplies	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	22.97	22.97	0.00	0.00
713000	Printing & Copying-General	(2,401.91)	(2,401.91)	0.00	0.00	0.00	0.00	(2,401.91)	2,371.91	2,371.91	30.00	30.00
714000	Postage-General	(3.32)	(3.32)	0.00	0.00	0.00	0.00	(3.32)	0.00	0.00	3.32	3.32
717200	Other Professional Services-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(6,145.82)	(6,145.81)	0.00	0.00	0.00	0.00	(6,145.81)	6,145.81	6,145.81	0.00	0.00
718000	Telecom-General	(524.56)	(524.56)	0.00	0.00	0.00	0.00	(524.56)	486.53	486.53	38.03	38.03
Subtotal Account Pool: 71		**(3,975.44)**	**(3,975.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,975.43)**	**24,649.99**	**24,649.99**	**10,396.44**	**10,396.44**
Total Org: UXEFNE		**10,538.26**	**10,538.27**	**0.00**	**10,538.27**	**0.00**	**10,538.27**	**0.00**	**286,103.12**	**286,103.12**	**25,323.61**	**25,323.61**
Total Fund: 11X449		**10,538.26**	**10,538.27**	**0.00**	**10,538.27**	**0.00**	**10,538.27**	**0.00**	**286,103.12**	**286,103.12**	**25,323.61**	**25,323.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X450 - SL Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	10,720.59	10,720.59	0.00	10,934.24	0.00	10,934.24	(213.65)	48,684.41	48,684.41	0.00	0.00
617F10	Operating Staff	599.01	599.01	0.00	612.02	0.00	612.02	(13.01)	3,224.00	3,224.00	470.99	470.99
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	44.65	(44.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,319.60**	**11,319.60**	**0.00**	**11,590.91**	**0.00**	**11,590.91**	**(271.31)**	**51,908.41**	**51,908.41**	**470.99**	**470.99**
Account Pool: 71 - Support												
710000	In-State Travel	1,667.35	1,667.35	0.00	1,363.40	0.00	1,363.40	303.95	1,695.65	1,695.65	0.00	0.00
710100	Out-of-State Travel	(228.95)	(228.95)	0.00	0.00	0.00	0.00	(228.95)	228.95	228.95	0.00	0.00
710300	Conference Registration Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	320.00	320.00	0.00	0.00
711100	Supplies-General	7,648.72	7,648.72	0.00	1,741.60	0.00	1,741.60	5,907.12	1,890.28	1,890.28	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	5,390.81	(5,390.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,767.12**	**8,767.12**	**0.00**	**8,495.81**	**0.00**	**8,495.81**	**271.31**	**4,134.88**	**4,134.88**	**0.00**	**0.00**
Total Org: UXPLBG		**20,086.72**	**20,086.72**	**0.00**	**20,086.72**	**0.00**	**20,086.72**	**(0.00)**	**56,043.29**	**56,043.29**	**470.99**	**470.99**
Total Fund: 11X450		**20,086.72**	**20,086.72**	**0.00**	**20,086.72**	**0.00**	**20,086.72**	**(0.00)**	**56,043.29**	**56,043.29**	**470.99**	**470.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X451 - SL Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,926.86)	(4,926.86)	0.00	7,760.68	0.00	7,760.68	(12,687.54)	4,926.86	4,926.86	0.00	0.00
616F10	Extension Educator	7,768.42	7,768.42	0.00	14,251.38	0.00	14,251.38	(6,482.96)	18,337.58	18,337.58	0.00	0.00
61CPHX	Part Time Hourly	(1,248.50)	(1,248.50)	0.00	0.00	0.00	0.00	(1,248.50)	1,248.50	1,248.50	0.00	0.00
Subtotal Account Pool: 61		**1,593.06**	**1,593.06**	**0.00**	**22,012.06**	**0.00**	**22,012.06**	**(20,419.00)**	**24,512.94**	**24,512.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	0.00	15,419.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,419.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**22,012.06**	**22,012.06**	**0.00**	**22,012.06**	**0.00**	**22,012.06**	**0.00**	**24,512.94**	**24,512.94**	**0.00**	**0.00**
Total Fund: 11X451		**22,012.06**	**22,012.06**	**0.00**	**22,012.06**	**0.00**	**22,012.06**	**0.00**	**24,512.94**	**24,512.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X452 - SL Pesticide Applicator Training												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,529.13)	(10,529.13)	0.00	0.00	0.00	0.00	(10,529.13)	2,540.00	2,540.00	7,989.13	7,989.13
616F10	Extension Educator	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,729.13)**	**(1,729.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,729.13)**	**2,540.00**	**2,540.00**	**7,989.13**	**7,989.13**
Account Pool: 71 - Support												
710000	In-State Travel	(19.87)	(19.87)	0.00	0.00	0.00	0.00	(19.87)	0.00	0.00	19.87	19.87
711100	Supplies-General	1,749.00	1,749.00	0.00	0.00	0.00	0.00	1,749.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,729.13**	**1,729.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,729.13**	**0.00**	**0.00**	**19.87**	**19.87**
Total Org: UXPLBG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**2,540.00**	**8,009.00**	**8,009.00**
Total Fund: 11X452		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**2,540.00**	**8,009.00**	**8,009.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X453 - 2008 PSEP											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	2.68	2.68	0.00	0.00	0.00	0.00	2.68	0.00	0.00	6,600.32	6,600.32
Subtotal Account Pool: 61	**2.68**	**2.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2.68**	**0.00**	**0.00**	**6,600.32**	**6,600.32**
Account Pool: 71 - Support											
710000 In-State Travel	(2.68)	(2.68)	0.00	0.00	0.00	0.00	(2.68)	0.00	0.00	2.68	2.68
Subtotal Account Pool: 71	**(2.68)**	**(2.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.68)**	**0.00**	**0.00**	**2.68**	**2.68**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,603.00**	**6,603.00**
Total Fund: 11X453	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,603.00**	**6,603.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X454 - SL Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	3,528.52	58,291.48	0.00	0.00	0.00	0.00
614F1R	Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	135.22	(135.22)	0.00	0.00	0.00	0.00
615F10	PAT	111,431.91	111,431.91	0.00	40,240.68	0.00	40,240.68	71,191.23	59,586.09	59,586.09	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	375.46	0.00	375.46	(375.46)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(29,847.44)	(29,847.44)	0.00	19,507.97	0.00	19,507.97	(49,355.41)	29,847.44	29,847.44	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	747.59	(747.59)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	1,205.00	(1,205.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**143,404.47**	**143,404.47**	**0.00**	**65,740.44**	**0.00**	**65,740.44**	**77,664.03**	**89,433.53**	**89,433.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	18,907.10	18,907.10	0.00	110.00	0.00	110.00	18,797.10	1,092.90	1,092.90	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	367.40	(367.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	340.00	0.00	340.00	(430.00)	90.00	90.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	789.42	(789.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	41,481.74	41,481.74	0.00	3,179.97	0.00	3,179.97	38,301.77	8,518.26	8,518.26	0.00	0.00
713000	Printing & Copying-General	(1,440.04)	(1,440.04)	0.00	1,137.44	0.00	1,137.44	(2,577.48)	1,440.04	1,440.04	0.00	0.00
714000	Postage-General	(23,633.99)	(23,633.99)	0.00	1,105.66	0.00	1,105.66	(24,739.65)	23,633.99	23,633.99	0.00	0.00
716000	Maintenance & Repairs-General	(167.00)	(167.00)	0.00	0.00	0.00	0.00	(167.00)	167.00	167.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	37.80	37.80	0.00	(8.32)	0.00	(8.32)	46.12	(37.80)	(37.80)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,796.66)	(6,796.66)	0.00	10,238.82	0.00	10,238.82	(17,035.48)	6,796.66	6,796.66	0.00	0.00
718014	Telecom-Telephone Equipment	(562.15)	(562.15)	0.00	311.25	0.00	311.25	(873.40)	562.15	562.15	0.00	0.00
718016	Telecom-Usage (Tolls)	(308.69)	(308.69)	0.00	282.57	0.00	282.57	(591.26)	308.69	308.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.96)	(10.96)	0.00	0.00	0.00	0.00	(10.96)	10.96	10.96	0.00	0.00
Subtotal Account Pool: 71		**27,417.15**	**27,417.15**	**0.00**	**18,354.21**	**0.00**	**18,354.21**	**9,062.94**	**42,582.85**	**42,582.85**	**0.00**	**0.00**
Total Org: UXADMS		**170,821.62**	**170,821.62**	**0.00**	**84,094.65**	**0.00**	**84,094.65**	**86,726.97**	**132,016.38**	**132,016.38**	**0.00**	**0.00**
Total Fund: 11X454		**170,821.62**	**170,821.62**	**0.00**	**84,094.65**	**0.00**	**84,094.65**	**86,726.97**	**132,016.38**	**132,016.38**	**0.00**	**0.00**

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Fund: 11X455 - SL Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	859.80	859.80	0.00	505.00	0.00	505.00	354.80	140.20	140.20	0.00	0.00
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
711000	Purchasing Cards	(145.81)	(145.81)	0.00	0.00	0.00	0.00	(145.81)	145.81	145.81	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(159.45)	(159.45)	0.00	195.91	0.00	195.91	(355.36)	159.45	159.45	0.00	0.00
714000	Postage-General	(419.10)	(419.10)	0.00	73.68	0.00	73.68	(492.78)	419.10	419.10	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.26)	(12.26)	0.00	13.21	0.00	13.21	(25.47)	12.26	12.26	0.00	0.00
Subtotal Account Pool: 71		**1,098.18**	**1,098.18**	**0.00**	**787.80**	**0.00**	**787.80**	**310.38**	**901.82**	**901.82**	**0.00**	**0.00**
Total Org: UXANSC		**1,098.18**	**1,098.18**	**0.00**	**787.80**	**0.00**	**787.80**	**310.38**	**901.82**	**901.82**	**0.00**	**0.00**
Total Fund: 11X455		**1,098.18**	**1,098.18**	**0.00**	**787.80**	**0.00**	**787.80**	**310.38**	**901.82**	**901.82**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X456 - SL ITDE											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	(164.55)	(164.55)	0.00	(164.55)	0.00	(164.55)	0.00	164.55	164.55	0.00	0.00
Subtotal Account Pool: 71	**(164.55)**	**(164.55)**	**0.00**	**(164.55)**	**0.00**	**(164.55)**	**0.00**	**164.55**	**164.55**	**0.00**	**0.00**
Total Org: UXADMS	**(164.55)**	**(164.55)**	**0.00**	**(164.55)**	**0.00**	**(164.55)**	**0.00**	**164.55**	**164.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X456 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	0.00	45,850.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	316.00	316.00	0.00	0.00
Subtotal Account Pool: 61		**46,534.00**	**46,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,534.00**	**316.00**	**316.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	12,339.00	12,339.00	0.00	2,841.50	0.00	2,841.50	9,497.50	2,661.00	2,661.00	0.00	0.00
710100	Out-of-State Travel	(1,538.13)	(1,538.13)	0.00	1,530.79	0.00	1,530.79	(3,068.92)	1,538.13	1,538.13	0.00	0.00
710300	Conference Registration Fees	(364.00)	(364.00)	0.00	503.50	0.00	503.50	(867.50)	364.00	364.00	0.00	0.00
711000	Purchasing Cards	(4,680.81)	(4,680.81)	(99.00)	10,120.65	0.00	10,120.65	(14,801.46)	4,680.81	4,680.81	0.00	0.00
711100	Supplies-General	46,226.15	46,226.15	0.00	3,377.88	0.00	3,377.88	42,848.27	8,773.85	8,773.85	0.00	0.00
713000	Printing & Copying-General	(11.12)	(11.12)	0.00	22.68	0.00	22.68	(33.80)	11.12	11.12	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,377.90)	(1,377.90)	0.00	1,382.66	0.00	1,382.66	(2,760.56)	1,377.90	1,377.90	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,650.65)	(4,650.65)	0.00	6,916.63	0.00	6,916.63	(11,567.28)	4,650.65	4,650.65	0.00	0.00
718016	Telecom-Usage (Tolls)	(126.09)	(126.09)	0.00	190.37	0.00	190.37	(316.46)	126.09	126.09	0.00	0.00
Subtotal Account Pool: 71		**45,816.45**	**45,816.45**	**(99.00)**	**27,386.66**	**0.00**	**27,386.66**	**18,429.79**	**24,183.55**	**24,183.55**	**0.00**	**0.00**
Total Org: UXTECH		**92,350.45**	**92,350.45**	**(99.00)**	**27,386.66**	**0.00**	**27,386.66**	**64,963.79**	**24,499.55**	**24,499.55**	**0.00**	**0.00**
Total Fund: 11X456		**92,185.90**	**92,185.90**	**(99.00)**	**27,222.11**	**0.00**	**27,222.11**	**64,963.79**	**24,664.10**	**24,664.10**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X457 - SL Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	44,000.00	44,000.00	3,948.61	37,268.79	0.00	37,268.79	6,731.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**44,000.00**	**44,000.00**	**3,948.61**	**37,268.79**	**0.00**	**37,268.79**	**6,731.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**44,000.00**	**44,000.00**	**3,948.61**	**37,268.79**	**0.00**	**37,268.79**	**6,731.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X457	**44,000.00**	**44,000.00**	**3,948.61**	**37,268.79**	**0.00**	**37,268.79**	**6,731.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X458 - SL 4H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(20,217.38)	(20,217.38)	0.00	19,391.39	0.00	19,391.39	(39,608.77)	36,167.38	36,167.38	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	743.11	0.00	743.11	(743.11)	0.00	0.00	0.00	0.00
616F10	Extension Educator	30,891.14	30,891.14	0.00	7,245.18	0.00	7,245.18	23,645.96	24,108.86	24,108.86	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	277.68	(277.68)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,239.75)	(1,239.75)	0.00	0.00	0.00	0.00	(1,239.75)	1,239.75	1,239.75	0.00	0.00
61SNWS	College Work Study	(1,753.40)	(1,753.40)	0.00	4,374.17	0.00	4,374.17	(6,127.57)	1,753.40	1,753.40	0.00	0.00
Subtotal Account Pool: 61		**18,680.61**	**18,680.61**	**0.00**	**32,031.53**	**0.00**	**32,031.53**	**(13,350.92)**	**63,269.39**	**63,269.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	11,918.21	11,918.21	0.00	4,160.37	0.00	4,160.37	7,757.84	3,131.79	3,131.79	0.00	0.00
710100	Out-of-State Travel	(812.76)	(812.76)	0.00	457.83	0.00	457.83	(1,270.59)	812.76	812.76	0.00	0.00
710300	Conference Registration Fees	(265.00)	(265.00)	0.00	705.00	0.00	705.00	(970.00)	265.00	265.00	0.00	0.00
710400	Student or Non-Emp Travel	(143.71)	(143.71)	0.00	0.00	0.00	0.00	(143.71)	143.71	143.71	0.00	0.00
711100	Supplies-General	43,772.79	43,772.79	0.00	5,002.06	0.00	5,002.06	38,770.73	2,477.21	2,477.21	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	109.87	0.00	109.87	(109.87)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(208.92)	(208.92)	0.00	1,205.63	0.00	1,205.63	(1,414.55)	208.92	208.92	0.00	0.00
714000	Postage-General	(873.89)	(873.89)	0.00	1,164.31	0.00	1,164.31	(2,038.20)	873.89	873.89	0.00	0.00
716100	Rentals & Leases-General	(2,703.69)	(2,703.69)	0.00	2,143.77	0.00	2,143.77	(4,847.46)	2,703.69	2,703.69	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,202.68)	(4,202.68)	0.00	6,099.69	0.00	6,099.69	(10,302.37)	4,202.68	4,202.68	0.00	0.00
718014	Telecom-Telephone Equipment	(315.29)	(315.29)	0.00	209.27	0.00	209.27	(524.56)	315.29	315.29	0.00	0.00
718016	Telecom-Usage (Tolls)	(591.26)	(591.26)	0.00	662.73	0.00	662.73	(1,253.99)	591.26	591.26	0.00	0.00
Subtotal Account Pool: 71		**45,555.80**	**45,555.80**	**0.00**	**21,920.53**	**0.00**	**21,920.53**	**23,635.27**	**15,744.20**	**15,744.20**	**0.00**	**0.00**
Total Org: UXFHYD		**64,236.41**	**64,236.41**	**0.00**	**53,952.06**	**0.00**	**53,952.06**	**10,284.35**	**79,013.59**	**79,013.59**	**0.00**	**0.00**
Total Fund: 11X458		**64,236.41**	**64,236.41**	**0.00**	**53,952.06**	**0.00**	**53,952.06**	**10,284.35**	**79,013.59**	**79,013.59**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X459 - SL Family & Consumer Resources												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(25,820.49)	(25,820.49)	0.00	12,366.89	0.00	12,366.89	(38,187.38)	25,820.49	25,820.49	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	473.94	0.00	473.94	(473.94)	0.00	0.00	0.00	0.00
616F10	Extension Educator	71,237.03	71,237.03	0.00	27,922.07	0.00	27,922.07	43,314.96	40,762.97	40,762.97	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	1,081.80	(1,081.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(907.20)	(907.20)	0.00	1,132.27	0.00	1,132.27	(2,039.47)	907.20	907.20	0.00	0.00
Subtotal Account Pool: 61		**59,509.34**	**59,509.34**	**0.00**	**42,976.97**	**0.00**	**42,976.97**	**16,532.37**	**67,490.66**	**67,490.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,652.57	7,652.57	0.00	1,816.54	0.00	1,816.54	5,836.03	4,747.43	4,747.43	0.00	0.00
710100	Out-of-State Travel	(1,697.40)	(1,697.40)	0.00	509.18	0.00	509.18	(2,206.58)	1,697.40	1,697.40	0.00	0.00
710300	Conference Registration Fees	(485.00)	(485.00)	0.00	193.00	0.00	193.00	(678.00)	485.00	485.00	0.00	0.00
710400	Student or Non-Emp Travel	(82.50)	(82.50)	0.00	0.00	0.00	0.00	(82.50)	82.50	82.50	0.00	0.00
711000	Purchasing Cards	(455.91)	(455.91)	0.00	368.19	0.00	368.19	(824.10)	455.91	455.91	0.00	0.00
711100	Supplies-General	28,564.86	28,564.86	0.00	1,587.15	0.00	1,587.15	26,977.71	2,025.14	2,025.14	0.00	0.00
713000	Printing & Copying-General	(17,752.11)	(17,752.11)	0.00	3,499.56	0.00	3,499.56	(21,251.67)	17,752.11	17,752.11	0.00	0.00
714000	Postage-General	(737.14)	(737.14)	0.00	406.38	0.00	406.38	(1,143.52)	737.14	737.14	0.00	0.00
717200	Other Professional Services-General	(1,636.20)	(1,636.20)	0.00	0.00	0.00	0.00	(1,636.20)	1,636.20	1,636.20	0.00	0.00
718000	Telecom-General	(846.17)	(846.17)	0.00	707.61	0.00	707.61	(1,553.78)	846.17	846.17	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,414.75)	(1,414.75)	0.00	2,046.52	0.00	2,046.52	(3,461.27)	1,414.75	1,414.75	0.00	0.00
718016	Telecom-Usage (Tolls)	(129.82)	(129.82)	0.00	240.73	0.00	240.73	(370.55)	129.82	129.82	0.00	0.00
Subtotal Account Pool: 71		**10,980.43**	**10,980.43**	**0.00**	**11,374.86**	**0.00**	**11,374.86**	**(394.43)**	**32,009.57**	**32,009.57**	**0.00**	**0.00**
Total Org: UXFMDV		**70,489.77**	**70,489.77**	**0.00**	**54,351.83**	**0.00**	**54,351.83**	**16,137.94**	**99,500.23**	**99,500.23**	**0.00**	**0.00**
Total Fund: 11X459		**70,489.77**	**70,489.77**	**0.00**	**54,351.83**	**0.00**	**54,351.83**	**16,137.94**	**99,500.23**	**99,500.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X460 - SL Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,562.39	2,562.39	0.00	718.50	0.00	718.50	1,843.89	837.61	837.61	0.00	0.00
710100	Out-of-State Travel	(1,173.80)	(1,173.80)	0.00	200.42	0.00	200.42	(1,374.22)	1,173.80	1,173.80	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
711000	Purchasing Cards	(179.99)	(179.99)	0.00	85.99	0.00	85.99	(265.98)	179.99	179.99	0.00	0.00
711100	Supplies-General	8,449.00	8,449.00	0.00	120.58	0.00	120.58	8,328.42	1,951.00	1,951.00	0.00	0.00
713000	Printing & Copying-General	(2,284.63)	(2,284.63)	0.00	371.37	0.00	371.37	(2,656.00)	2,284.63	2,284.63	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(220.95)	(220.95)	0.00	319.20	0.00	319.20	(540.15)	220.95	220.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(115.35)	(115.35)	0.00	156.34	0.00	156.34	(271.69)	115.35	115.35	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(22.58)	(22.58)	0.00	0.00	0.00	0.00	(22.58)	22.58	22.58	0.00	0.00
Subtotal Account Pool: 71		**6,639.09**	**6,639.09**	**0.00**	**1,972.40**	**0.00**	**1,972.40**	**4,666.69**	**7,160.91**	**7,160.91**	**0.00**	**0.00**
Total Org: UXCMNC		**7,839.09**	**7,839.09**	**0.00**	**1,972.40**	**0.00**	**1,972.40**	**5,866.69**	**7,160.91**	**7,160.91**	**0.00**	**0.00**
Total Fund: 11X460		**7,839.09**	**7,839.09**	**0.00**	**1,972.40**	**0.00**	**1,972.40**	**5,866.69**	**7,160.91**	**7,160.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X461 - SL AG Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,336.24)	(18,336.24)	0.00	6,330.08	0.00	6,330.08	(24,666.32)	18,336.24	18,336.24	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	242.62	(242.62)	0.00	0.00	0.00	0.00
615F10	PAT	14,000.84	14,000.84	0.00	22,293.16	0.00	22,293.16	(8,292.32)	48,081.16	48,081.16	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	854.42	0.00	854.42	(854.42)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,664.60**	**10,664.60**	**0.00**	**29,720.28**	**0.00**	**29,720.28**	**(19,055.68)**	**66,417.40**	**66,417.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,874.89	4,874.89	0.00	2,299.37	0.00	2,299.37	2,575.52	2,125.11	2,125.11	0.00	0.00
710100	Out-of-State Travel	(154.00)	(154.00)	0.00	162.00	0.00	162.00	(316.00)	154.00	154.00	0.00	0.00
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	122.24	0.00	122.24	(182.24)	60.00	60.00	0.00	0.00
711100	Supplies-General	7,428.48	7,428.48	0.00	815.49	0.00	815.49	6,612.99	71.52	71.52	0.00	0.00
714000	Postage-General	(21.20)	(21.20)	0.00	7.04	0.00	7.04	(28.24)	21.20	21.20	0.00	0.00
718000	Telecom-General	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	95.00	95.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(720.85)	(720.85)	0.00	1,263.04	0.00	1,263.04	(1,983.89)	720.85	720.85	0.00	0.00
718014	Telecom-Telephone Equipment	(30.80)	(30.80)	0.00	45.56	0.00	45.56	(76.36)	30.80	30.80	0.00	0.00
718016	Telecom-Usage (Tolls)	(146.12)	(146.12)	0.00	153.67	0.00	153.67	(299.79)	146.12	146.12	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(128.55)	(128.55)	0.00	619.71	0.00	619.71	(748.26)	128.55	128.55	0.00	0.00
Subtotal Account Pool: 71		**10,946.85**	**10,946.85**	**0.00**	**5,488.12**	**0.00**	**5,488.12**	**5,458.73**	**3,553.15**	**3,553.15**	**0.00**	**0.00**
Total Org: UXAGRS		**21,611.45**	**21,611.45**	**0.00**	**35,208.40**	**0.00**	**35,208.40**	**(13,596.95)**	**69,970.55**	**69,970.55**	**0.00**	**0.00**
Total Fund: 11X461		**21,611.45**	**21,611.45**	**0.00**	**35,208.40**	**0.00**	**35,208.40**	**(13,596.95)**	**69,970.55**	**69,970.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X462 - SL Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(26,959.99)	(26,959.99)	0.00	20,729.85	0.00	20,729.85	(47,689.84)	26,959.99	26,959.99	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	356.69	(356.69)	0.00	0.00	0.00	0.00
616F10	Extension Educator	110,667.98	110,667.98	0.00	47,968.48	0.00	47,968.48	62,699.50	134,332.02	134,332.02	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	2,313.60	(2,313.60)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
61CPHX	Part Time Hourly	(5,075.00)	(5,075.00)	0.00	1,625.00	0.00	1,625.00	(6,700.00)	6,075.00	6,075.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(8,925.00)	(8,925.00)	0.00	6,749.00	0.00	6,749.00	(15,674.00)	8,925.00	8,925.00	0.00	0.00
Subtotal Account Pool: 61		**69,407.99**	**69,407.99**	**0.00**	**79,742.62**	**0.00**	**79,742.62**	**(10,334.63)**	**176,592.01**	**176,592.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,525.05	9,525.05	0.00	2,097.80	0.00	2,097.80	7,427.25	3,474.95	3,474.95	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(115.99)	(115.99)	0.00	0.00	0.00	0.00	(115.99)	115.99	115.99	0.00	0.00
711100	Supplies-General	17,053.12	17,053.12	0.00	1,196.28	0.00	1,196.28	15,856.84	1,446.88	1,446.88	0.00	0.00
713000	Printing & Copying-General	(2,868.12)	(2,868.12)	0.00	1,766.75	0.00	1,766.75	(4,634.87)	2,868.12	2,868.12	0.00	0.00
714000	Postage-General	(2,192.65)	(2,192.65)	0.00	2,050.63	0.00	2,050.63	(4,243.28)	2,192.65	2,192.65	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,549.15)	(2,549.15)	0.00	3,750.14	0.00	3,750.14	(6,299.29)	2,549.15	2,549.15	0.00	0.00
718008	Telecom-Internet Services	(168.96)	(168.96)	0.00	337.92	0.00	337.92	(506.88)	168.96	168.96	0.00	0.00
718014	Telecom-Telephone Equipment	(28.44)	(28.44)	0.00	206.70	0.00	206.70	(235.14)	28.44	28.44	0.00	0.00
718016	Telecom-Usage (Tolls)	(312.74)	(312.74)	0.00	642.45	0.00	642.45	(955.19)	312.74	312.74	0.00	0.00
Subtotal Account Pool: 71		**18,342.12**	**18,342.12**	**0.00**	**12,313.67**	**0.00**	**12,313.67**	**6,028.45**	**13,157.88**	**13,157.88**	**0.00**	**0.00**
Total Org: UXPLBG		**87,750.11**	**87,750.11**	**0.00**	**92,056.29**	**0.00**	**92,056.29**	**(4,306.18)**	**189,749.89**	**189,749.89**	**0.00**	**0.00**
Total Fund: 11X462		**87,750.11**	**87,750.11**	**0.00**	**92,056.29**	**0.00**	**92,056.29**	**(4,306.18)**	**189,749.89**	**189,749.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X463 - SL Resource Economics Support												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,332.50	1,332.50	204.51	1,257.51	0.00	1,257.51	74.99	667.50	667.50	0.00	0.00
710100	Out-of-State Travel	(117.69)	(117.69)	0.00	0.00	0.00	0.00	(117.69)	117.69	117.69	0.00	0.00
711000	Purchasing Cards	(41.89)	(41.89)	0.00	0.00	0.00	0.00	(41.89)	41.89	41.89	0.00	0.00
711100	Supplies-General	3,897.21	3,897.21	0.00	328.11	0.00	328.11	3,569.10	102.79	102.79	0.00	0.00
713000	Printing & Copying-General	(73.44)	(73.44)	0.00	15.88	0.00	15.88	(89.32)	73.44	73.44	0.00	0.00
714000	Postage-General	(15.97)	(15.97)	0.00	2.61	0.00	2.61	(18.58)	15.97	15.97	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(641.85)	(641.85)	0.00	1,015.92	0.00	1,015.92	(1,657.77)	641.85	641.85	0.00	0.00
718014	Telecom-Telephone Equipment	(12.87)	(12.87)	0.00	22.69	0.00	22.69	(35.56)	12.87	12.87	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.45)	(44.45)	0.00	80.76	0.00	80.76	(125.21)	44.45	44.45	0.00	0.00
Subtotal Account Pool: 71		**4,281.55**	**4,281.55**	**204.51**	**2,723.48**	**0.00**	**2,723.48**	**1,558.07**	**1,718.45**	**1,718.45**	**0.00**	**0.00**
Total Org: UXRECD		**4,281.55**	**4,281.55**	**204.51**	**2,723.48**	**0.00**	**2,723.48**	**1,558.07**	**1,718.45**	**1,718.45**	**0.00**	**0.00**
Total Fund: 11X463		**4,281.55**	**4,281.55**	**204.51**	**2,723.48**	**0.00**	**2,723.48**	**1,558.07**	**1,718.45**	**1,718.45**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X464 - SL Resource Economics Personnel											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X464	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X465 - SL Interdisciplinary Programs												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,697.40)	(6,697.40)	0.00	2,782.58	0.00	2,782.58	(9,479.98)	6,697.40	6,697.40	0.00	0.00
710300	Conference Registration Fees	(2,540.00)	(2,540.00)	0.00	595.00	0.00	595.00	(3,135.00)	2,540.00	2,540.00	0.00	0.00
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(14,740.00)	(14,740.00)	0.00	0.00	0.00	0.00	(14,740.00)	14,740.00	14,740.00	0.00	0.00
Subtotal Account Pool: 71		**7,022.60**	**7,022.60**	**0.00**	**3,377.58**	**0.00**	**3,377.58**	**3,645.02**	**23,977.40**	**23,977.40**	**0.00**	**0.00**
Total Org: UXDSPG		**7,022.60**	**7,022.60**	**0.00**	**3,377.58**	**0.00**	**3,377.58**	**3,645.02**	**23,977.40**	**23,977.40**	**0.00**	**0.00**
Total Fund: 11X465		**7,022.60**	**7,022.60**	**0.00**	**3,377.58**	**0.00**	**3,377.58**	**3,645.02**	**23,977.40**	**23,977.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X466 - SL Strengthening NH Communities												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(375.00)	(375.00)	0.00	595.00	0.00	595.00	(970.00)	375.00	375.00	0.00	0.00
61SNSH	Student Labor	(496.00)	(496.00)	0.00	0.00	0.00	0.00	(496.00)	496.00	496.00	0.00	0.00
61SNWS	College Work Study	(4.80)	(4.80)	0.00	331.68	0.00	331.68	(336.48)	4.80	4.80	0.00	0.00
Subtotal Account Pool: 61		**124.20**	**124.20**	**0.00**	**926.68**	**0.00**	**926.68**	**(802.48)**	**875.80**	**875.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,299.40	8,299.40	0.00	2,492.52	0.00	2,492.52	5,806.88	3,200.60	3,200.60	0.00	0.00
710100	Out-of-State Travel	(520.68)	(520.68)	0.00	0.00	0.00	0.00	(520.68)	520.68	520.68	0.00	0.00
710300	Conference Registration Fees	(99.00)	(99.00)	0.00	158.00	0.00	158.00	(257.00)	99.00	99.00	0.00	0.00
711000	Purchasing Cards	(50.19)	(50.19)	0.00	221.09	0.00	221.09	(271.28)	50.19	50.19	0.00	0.00
711100	Supplies-General	9,541.43	9,541.43	0.00	911.56	0.00	911.56	8,629.87	333.57	333.57	0.00	0.00
713000	Printing & Copying-General	(620.68)	(620.68)	0.00	226.16	0.00	226.16	(846.84)	620.68	620.68	0.00	0.00
714000	Postage-General	(35.17)	(35.17)	0.00	11.46	0.00	11.46	(46.63)	35.17	35.17	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(441.90)	(441.90)	0.00	638.40	0.00	638.40	(1,080.30)	441.90	441.90	0.00	0.00
718016	Telecom-Usage (Tolls)	(132.20)	(132.20)	0.00	113.68	0.00	113.68	(245.88)	132.20	132.20	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	9.67	(9.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,941.01**	**15,941.01**	**0.00**	**4,782.54**	**0.00**	**4,782.54**	**11,158.47**	**5,433.99**	**5,433.99**	**0.00**	**0.00**
Total Org: UXSNHC		**16,065.21**	**16,065.21**	**0.00**	**5,709.22**	**0.00**	**5,709.22**	**10,355.99**	**6,309.79**	**6,309.79**	**0.00**	**0.00**
Total Fund: 11X466		**16,065.21**	**16,065.21**	**0.00**	**5,709.22**	**0.00**	**5,709.22**	**10,355.99**	**6,309.79**	**6,309.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X467 - SL Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,002.03)	(1,002.03)	0.00	0.00	0.00	0.00	(1,002.03)	20,002.03	20,002.03	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(496.70)	(496.70)	0.00	432.63	0.00	432.63	(929.33)	496.70	496.70	0.00	0.00
Subtotal Account Pool: 61		**(498.73)**	**(498.73)**	**0.00**	**432.63**	**0.00**	**432.63**	**(931.36)**	**20,498.73**	**20,498.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,116.20	4,116.20	0.00	319.00	0.00	319.00	3,797.20	883.80	883.80	0.00	0.00
711100	Supplies-General	4,582.57	4,582.57	0.00	155.99	0.00	155.99	4,426.58	417.43	417.43	0.00	0.00
713000	Printing & Copying-General	(333.56)	(333.56)	0.00	405.72	0.00	405.72	(739.28)	333.56	333.56	0.00	0.00
718000	Telecom-General	(279.94)	(279.94)	0.00	135.66	0.00	135.66	(415.60)	279.94	279.94	0.00	0.00
Subtotal Account Pool: 71		**8,085.27**	**8,085.27**	**0.00**	**1,016.37**	**0.00**	**1,016.37**	**7,068.90**	**1,914.73**	**1,914.73**	**0.00**	**0.00**
Total Org: UXWMRS		**7,586.54**	**7,586.54**	**0.00**	**1,449.00**	**0.00**	**1,449.00**	**6,137.54**	**22,413.46**	**22,413.46**	**0.00**	**0.00**
Total Fund: 11X467		**7,586.54**	**7,586.54**	**0.00**	**1,449.00**	**0.00**	**1,449.00**	**6,137.54**	**22,413.46**	**22,413.46**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X468 - SL Youth at Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,505.00	3,505.00	0.00	194.02	0.00	194.02	3,310.98	895.00	895.00	0.00	0.00
710300	Conference Registration Fees	(10.00)	(10.00)	0.00	110.00	0.00	110.00	(120.00)	10.00	10.00	0.00	0.00
711100	Supplies-General	6,273.00	6,273.00	0.00	28.47	0.00	28.47	6,244.53	27.00	27.00	0.00	0.00
Subtotal Account Pool: 71		**9,768.00**	**9,768.00**	**0.00**	**332.49**	**0.00**	**332.49**	**9,435.51**	**932.00**	**932.00**	**0.00**	**0.00**
Total Org: UXYTHR		**9,768.00**	**9,768.00**	**0.00**	**332.49**	**0.00**	**332.49**	**9,435.51**	**932.00**	**932.00**	**0.00**	**0.00**
Total Fund: 11X468		**9,768.00**	**9,768.00**	**0.00**	**332.49**	**0.00**	**332.49**	**9,435.51**	**932.00**	**932.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X469 - SL Geospatial Technologies												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(5,204.59)	(5,204.59)	0.00	0.00	0.00	0.00	(5,204.59)	11,877.59	11,877.59	0.00	0.00
Subtotal Account Pool: 61		**(5,204.59)**	**(5,204.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,204.59)**	**11,877.59**	**11,877.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	66.00	2,934.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(138.00)	(138.00)	0.00	0.00	0.00	0.00	(138.00)	138.00	138.00	0.00	0.00
711100	Supplies-General	450.11	450.11	0.00	1,461.79	0.00	1,461.79	(1,011.68)	249.89	249.89	0.00	0.00
Subtotal Account Pool: 71		**3,312.11**	**3,312.11**	**0.00**	**1,527.79**	**0.00**	**1,527.79**	**1,784.32**	**387.89**	**387.89**	**0.00**	**0.00**
Total Org: UXWMRS		**(1,892.48)**	**(1,892.48)**	**0.00**	**1,527.79**	**0.00**	**1,527.79**	**(3,420.27)**	**12,265.48**	**12,265.48**	**0.00**	**0.00**
Total Fund: 11X469		**(1,892.48)**	**(1,892.48)**	**0.00**	**1,527.79**	**0.00**	**1,527.79**	**(3,420.27)**	**12,265.48**	**12,265.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X470 - SL County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	7,138.50	7,138.50	0.00	967.00	0.00	967.00	6,171.50	1,861.50	1,861.50	0.00	0.00
710100	Out-of-State Travel	(450.95)	(450.95)	0.00	0.00	0.00	0.00	(450.95)	450.95	450.95	0.00	0.00
710300	Conference Registration Fees	(15.00)	(15.00)	0.00	12.00	0.00	12.00	(27.00)	15.00	15.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	87.70	0.00	87.70	(87.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,672.55**	**7,672.55**	**0.00**	**1,066.70**	**0.00**	**1,066.70**	**6,605.85**	**2,327.45**	**2,327.45**	**0.00**	**0.00**
Total Org: UXANSC		**7,672.55**	**7,672.55**	**0.00**	**1,066.70**	**0.00**	**1,066.70**	**6,605.85**	**2,327.45**	**2,327.45**	**0.00**	**0.00**
Total Fund: 11X470		**7,672.55**	**7,672.55**	**0.00**	**1,066.70**	**0.00**	**1,066.70**	**6,605.85**	**2,327.45**	**2,327.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X471 - SL County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,110.36)	(10,110.36)	0.00	3,490.90	0.00	3,490.90	(13,601.26)	10,110.36	10,110.36	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	133.77	0.00	133.77	(133.77)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(49,407.72)	(49,407.72)	(20,466.06)	26,197.53	0.00	26,197.53	(75,605.25)	112,786.72	112,786.72	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	(310.49)	1,564.54	0.00	1,564.54	(1,564.54)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,113.10)	(12,113.10)	0.00	12,394.80	0.00	12,394.80	(24,507.90)	12,113.10	12,113.10	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	7,475.00	(7,475.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	567.00	(567.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71,631.18)**	**(71,631.18)**	**(20,776.55)**	**51,823.54**	**0.00**	**51,823.54**	**(123,454.72)**	**135,010.18**	**135,010.18**	**0.00**	**0.00**
Total Org: UXAGRS		**(71,631.18)**	**(71,631.18)**	**(20,776.55)**	**51,823.54**	**0.00**	**51,823.54**	**(123,454.72)**	**135,010.18**	**135,010.18**	**0.00**	**0.00**
Total Fund: 11X471		**(71,631.18)**	**(71,631.18)**	**(20,776.55)**	**51,823.54**	**0.00**	**51,823.54**	**(123,454.72)**	**135,010.18**	**135,010.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X472 - SL County Family & Consumer Resourc												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(9,567.26)	(9,567.26)	(3,738.89)	55,437.05	0.00	55,437.05	(65,004.31)	168,134.26	168,134.26	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	(143.25)	2,242.22	0.00	2,242.22	(2,242.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,567.26)**	**(9,567.26)**	**(3,882.14)**	**57,679.27**	**0.00**	**57,679.27**	**(67,246.53)**	**168,134.26**	**168,134.26**	**0.00**	**0.00**
Total Org: UXFMDV		**(9,567.26)**	**(9,567.26)**	**(3,882.14)**	**57,679.27**	**0.00**	**57,679.27**	**(67,246.53)**	**168,134.26**	**168,134.26**	**0.00**	**0.00**
Total Fund: 11X472		**(9,567.26)**	**(9,567.26)**	**(3,882.14)**	**57,679.27**	**0.00**	**57,679.27**	**(67,246.53)**	**168,134.26**	**168,134.26**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X473 - SL County 4H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,063.96)	(10,063.96)	0.00	3,444.04	0.00	3,444.04	(13,508.00)	10,063.96	10,063.96	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	73.58	0.00	73.58	(73.58)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(32,052.46)	(32,052.46)	0.00	48,073.67	0.00	48,073.67	(80,126.13)	117,061.46	117,061.46	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	1,840.78	(1,840.78)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	60.35	(60.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(42,116.42)**	**(42,116.42)**	**0.00**	**53,492.42**	**0.00**	**53,492.42**	**(95,608.84)**	**127,125.42**	**127,125.42**	**0.00**	**0.00**
Total Org: UXFHYD		**(42,116.42)**	**(42,116.42)**	**0.00**	**53,492.42**	**0.00**	**53,492.42**	**(95,608.84)**	**127,125.42**	**127,125.42**	**0.00**	**0.00**
Total Fund: 11X473		**(42,116.42)**	**(42,116.42)**	**0.00**	**53,492.42**	**0.00**	**53,492.42**	**(95,608.84)**	**127,125.42**	**127,125.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X474 - SL County 4H3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(656.19)	(656.19)	0.00	0.00	0.00	0.00	(656.19)	656.19	656.19	0.00	0.00
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,709.81**	**45,709.81**	**0.00**	**0.00**	**0.00**	**0.00**	**45,709.81**	**656.19**	**656.19**	**0.00**	**0.00**
Total Org: UXFHYD		**45,709.81**	**45,709.81**	**0.00**	**0.00**	**0.00**	**0.00**	**45,709.81**	**656.19**	**656.19**	**0.00**	**0.00**
Total Fund: 11X474		**45,709.81**	**45,709.81**	**0.00**	**0.00**	**0.00**	**0.00**	**45,709.81**	**656.19**	**656.19**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X475 - SL Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	9,496.36	9,496.36	0.00	0.00	0.00	0.00	9,496.36	5,836.64	5,836.64	0.00	0.00
Subtotal Account Pool: 61	**9,496.36**	**9,496.36**	**0.00**	**0.00**	**0.00**	**0.00**	**9,496.36**	**5,836.64**	**5,836.64**	**0.00**	**0.00**
Total Org: UXRECD	**9,496.36**	**9,496.36**	**0.00**	**0.00**	**0.00**	**0.00**	**9,496.36**	**5,836.64**	**5,836.64**	**0.00**	**0.00**
Total Fund: 11X475	**9,496.36**	**9,496.36**	**0.00**	**0.00**	**0.00**	**0.00**	**9,496.36**	**5,836.64**	**5,836.64**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X476 - SL Part Time Farming											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X476	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X477 - SL Expanded Food and Nutrition												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	294,612.00	294,612.00	21,076.56	233,075.06	0.00	233,075.06	61,536.94	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	3,818.15	0.00	3,818.15	(3,818.15)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	46,694.96	0.00	46,694.96	(46,694.96)	0.00	0.00	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	756.92	(756.92)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(88.00)	(88.00)	0.00	371.80	0.00	371.80	(459.80)	88.00	88.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(167.04)	(167.04)	0.00	2,208.16	0.00	2,208.16	(2,375.20)	167.04	167.04	0.00	0.00
Subtotal Account Pool: 61		**294,356.96**	**294,356.96**	**21,076.56**	**286,925.05**	**0.00**	**286,925.05**	**7,431.91**	**255.04**	**255.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,176.75	7,176.75	1,290.98	5,633.92	0.00	5,633.92	1,542.83	423.25	423.25	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	498.66	2,226.52	0.00	2,226.52	(2,226.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	803.55	1,969.67	0.00	1,969.67	(1,969.67)	0.00	0.00	0.00	0.00
711100	Supplies-General	23,471.00	23,471.00	107.64	2,409.00	0.00	2,409.00	21,062.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	665.75	0.00	665.75	(665.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,184.74	3,759.99	0.00	3,759.99	(3,759.99)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	27.59	0.00	27.59	(27.59)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	175.00	175.00	975.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	168.91	1,755.53	0.00	1,755.53	(1,755.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,647.75**	**30,647.75**	**5,229.48**	**19,022.97**	**975.00**	**19,997.97**	**10,649.78**	**423.25**	**423.25**	**0.00**	**0.00**
Total Org: UXEFNE		**325,004.71**	**325,004.71**	**26,306.04**	**305,948.02**	**975.00**	**306,923.02**	**18,081.69**	**678.29**	**678.29**	**0.00**	**0.00**
Total Fund: 11X477		**325,004.71**	**325,004.71**	**26,306.04**	**305,948.02**	**975.00**	**306,923.02**	**18,081.69**	**678.29**	**678.29**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X478 - SL Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	915.02	3,240.70	0.00	3,240.70	(3,240.70)	0.00	0.00	0.00	0.00
616F10	Extension Educator	46,532.00	46,532.00	0.00	28,177.34	0.00	28,177.34	18,354.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,532.00**	**46,532.00**	**915.02**	**31,418.04**	**0.00**	**31,418.04**	**15,113.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**46,532.00**	**46,532.00**	**915.02**	**31,418.04**	**0.00**	**31,418.04**	**15,113.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X478		**46,532.00**	**46,532.00**	**915.02**	**31,418.04**	**0.00**	**31,418.04**	**15,113.96**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X479 - SL Pesticide Applicator Training											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	802.44	0.00	802.44	(802.44)	8,800.00	8,800.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**802.44**	**0.00**	**802.44**	**(802.44)**	**8,800.00**	**8,800.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(787.52)	(787.52)	0.00	0.00	0.00	0.00	(787.52)	787.52	787.52	0.00	0.00
711100 Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	1,297.00	90.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,099.48**	**2,099.48**	**0.00**	**1,297.00**	**0.00**	**1,297.00**	**802.48**	**787.52**	**787.52**	**0.00**	**0.00**
Total Org: UXAGRS	**2,099.48**	**2,099.48**	**0.00**	**2,099.44**	**0.00**	**2,099.44**	**0.04**	**9,587.52**	**9,587.52**	**0.00**	**0.00**
Total Fund: 11X479	**2,099.48**	**2,099.48**	**0.00**	**2,099.44**	**0.00**	**2,099.44**	**0.04**	**9,587.52**	**9,587.52**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X480 - SL PSEP											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,312.00	5,312.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,312.00**	**5,312.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,312.00**	**5,312.00**	**0.00**	**0.00**
Total Fund: 11X480	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,312.00**	**5,312.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X481 - SL Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	61,820.00	61,820.00	1,283.09	10,425.09	0.00	10,425.09	51,394.91	0.00	0.00	0.00	0.00
615F10	PAT	171,018.00	171,018.00	3,562.58	59,324.84	0.00	59,324.84	111,693.16	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	7,093.85	57,637.51	0.00	57,637.51	(57,637.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**232,838.00**	**232,838.00**	**11,939.52**	**127,387.44**	**0.00**	**127,387.44**	**105,450.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	20,000.00	20,000.00	1,685.00	3,578.09	0.00	3,578.09	16,421.91	0.00	0.00	0.00	0.00
711100	Supplies-General	37,981.00	37,981.00	864.29	13,547.15	0.00	13,547.15	24,433.85	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	339.08	909.20	0.00	909.20	(909.20)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	95.87	2,011.61	0.00	2,011.61	(2,011.61)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	30.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,242.85	6,190.44	0.00	6,190.44	(6,190.44)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	347.40	448.28	0.00	448.28	(448.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	47.11	246.09	0.00	246.09	(246.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	17.17	(17.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,981.00**	**57,981.00**	**4,651.60**	**27,098.03**	**0.00**	**27,098.03**	**30,882.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**290,819.00**	**290,819.00**	**16,591.12**	**154,485.47**	**0.00**	**154,485.47**	**136,333.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X481		**290,819.00**	**290,819.00**	**16,591.12**	**154,485.47**	**0.00**	**154,485.47**	**136,333.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X482 - SL Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	96.39	195.84	0.00	195.84	804.16	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	260.15	0.00	260.15	(260.15)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	160.99	0.00	160.99	(160.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.16	19.51	0.00	19.51	(19.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**100.55**	**646.49**	**0.00**	**646.49**	**1,353.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**2,000.00**	**2,000.00**	**100.55**	**646.49**	**0.00**	**646.49**	**1,353.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X482		**2,000.00**	**2,000.00**	**100.55**	**646.49**	**0.00**	**646.49**	**1,353.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X483 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	0.00	45,850.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,850.00**	**46,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	15,000.00	15,000.00	710.94	3,335.70	0.00	3,335.70	11,664.30	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	169.60	0.00	169.60	(169.60)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	979.05	5,622.89	0.00	5,622.89	(5,622.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	55,000.00	55,000.00	0.00	2,510.70	0.00	2,510.70	52,489.30	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.20	7.08	0.00	7.08	(7.08)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	92.18	(92.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	160.70	852.67	0.00	852.67	(852.67)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	973.09	4,910.45	0.00	4,910.45	(4,910.45)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	29.88	155.35	0.00	155.35	(155.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70,000.00**	**70,000.00**	**2,855.86**	**17,656.62**	**0.00**	**17,656.62**	**52,343.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**116,850.00**	**116,850.00**	**2,855.86**	**17,656.62**	**0.00**	**17,656.62**	**99,193.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X483		**116,850.00**	**116,850.00**	**2,855.86**	**17,656.62**	**0.00**	**17,656.62**	**99,193.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X484 - SL Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	560.97	1,986.76	0.00	1,986.76	(1,986.76)	0.00	0.00	0.00	0.00
616F10	Extension Educator	44,000.00	44,000.00	0.00	2,571.14	0.00	2,571.14	41,428.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,000.00**	**44,000.00**	**560.97**	**4,557.90**	**0.00**	**4,557.90**	**39,442.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**44,000.00**	**44,000.00**	**560.97**	**4,557.90**	**0.00**	**4,557.90**	**39,442.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X484		**44,000.00**	**44,000.00**	**560.97**	**4,557.90**	**0.00**	**4,557.90**	**39,442.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X485 - SL 4H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	15,950.00	15,950.00	7,051.44	57,292.95	0.00	57,292.95	(41,342.95)	0.00	0.00	0.00	0.00
616F10	Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	164.80	54,835.20	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,920.00	1,920.00	0.00	1,920.00	(1,920.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	277.18	3,184.39	0.00	3,184.39	(3,184.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,950.00**	**81,950.00**	**9,248.62**	**62,562.14**	**0.00**	**62,562.14**	**19,387.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	15,050.00	15,050.00	1,508.07	3,325.40	0.00	3,325.40	11,724.60	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	13.26	560.20	0.00	560.20	(560.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	20.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	40.11	40.11	0.00	40.11	(40.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	341.90	1,928.89	0.00	1,928.89	44,321.11	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	34.20	156.36	0.00	156.36	(156.36)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	231.24	929.60	0.00	929.60	(929.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	881.52	2,941.52	0.00	2,941.52	(2,941.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	864.45	4,238.73	0.00	4,238.73	(4,238.73)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	63.35	283.39	0.00	283.39	(283.39)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	103.22	566.60	0.00	566.60	(566.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**61,300.00**	**61,300.00**	**4,101.32**	**15,280.80**	**0.00**	**15,280.80**	**46,019.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**143,250.00**	**143,250.00**	**13,349.94**	**77,842.94**	**0.00**	**77,842.94**	**65,407.06**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X485 - SL 4H Youth Development											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X485	**143,250.00**	**143,250.00**	**13,349.94**	**77,842.94**	**0.00**	**77,842.94**	**65,407.06**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X486 - SL Family & Consumer Resources												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,497.02	36,538.29	0.00	36,538.29	(36,538.29)	0.00	0.00	0.00	0.00
616F10	Extension Educator	112,000.00	112,000.00	5,590.99	57,550.66	0.00	57,550.66	54,449.34	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	4,240.00	16,200.00	0.00	16,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	138.32	912.23	0.00	912.23	(912.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,000.00**	**127,000.00**	**14,466.33**	**111,201.18**	**0.00**	**111,201.18**	**15,798.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	12,400.00	12,400.00	519.14	3,917.87	0.00	3,917.87	8,482.13	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	61.20	1,693.64	0.00	1,693.64	(1,693.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	57.07	350.09	0.00	350.09	(350.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,590.00	30,590.00	76.91	925.61	0.00	925.61	29,664.39	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	24.92	1,148.75	0.00	1,148.75	(1,148.75)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	69.03	791.08	0.00	791.08	(791.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	118.99	899.53	0.00	899.53	(899.53)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	292.36	1,461.80	0.00	1,461.80	(1,461.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.62	150.47	0.00	150.47	(150.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,990.00**	**42,990.00**	**1,282.24**	**11,383.84**	**0.00**	**11,383.84**	**31,606.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**169,990.00**	**169,990.00**	**15,748.57**	**122,585.02**	**0.00**	**122,585.02**	**47,404.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X486		**169,990.00**	**169,990.00**	**15,748.57**	**122,585.02**	**0.00**	**122,585.02**	**47,404.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X487 - SL Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,400.00	3,400.00	0.00	748.88	0.00	748.88	2,651.12	0.00	0.00	0.00	0.00
711100	Supplies-General	10,400.00	10,400.00	59.29	340.30	0.00	340.30	10,059.70	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	13.60	871.39	0.00	871.39	(871.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	53.64	248.23	0.00	248.23	(248.23)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	46.19	198.62	0.00	198.62	(198.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,800.00**	**13,800.00**	**172.72**	**2,459.92**	**0.00**	**2,459.92**	**11,340.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**15,000.00**	**15,000.00**	**172.72**	**2,459.92**	**0.00**	**2,459.92**	**12,540.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X487		**15,000.00**	**15,000.00**	**172.72**	**2,459.92**	**0.00**	**2,459.92**	**12,540.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X488 - SL AG Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,301.84	18,702.45	0.00	18,702.45	(18,702.45)	0.00	0.00	0.00	0.00
615F10	PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	28,072.68	34,009.32	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	387.50	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,082.00**	**77,082.00**	**2,689.34**	**47,775.13**	**0.00**	**47,775.13**	**29,306.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,000.00	7,000.00	259.59	736.16	0.00	736.16	6,263.84	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.32	13.05	0.00	13.05	(13.05)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	116.39	575.65	0.00	575.65	(575.65)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.85	17.92	0.00	17.92	(17.92)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.47	0.00	19.47	(19.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	36.88	(36.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,500.00**	**14,500.00**	**381.15**	**1,449.13**	**0.00**	**1,449.13**	**13,050.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**91,582.00**	**91,582.00**	**3,070.49**	**49,224.26**	**0.00**	**49,224.26**	**42,357.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X488		**91,582.00**	**91,582.00**	**3,070.49**	**49,224.26**	**0.00**	**49,224.26**	**42,357.74**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X489 - SL Plant Biology											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	1,670.11	12,414.84	0.00	12,414.84	(12,414.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,670.11**	**12,414.84**	**0.00**	**12,414.84**	**(12,414.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**1,670.11**	**12,414.84**	**0.00**	**12,414.84**	**(12,414.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X489 - SL Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,384.46	16,076.19	0.00	16,076.19	(16,076.19)	0.00	0.00	0.00	0.00
616F10	Extension Educator	245,000.00	245,000.00	11,600.10	90,608.76	0.00	90,608.76	154,391.24	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	2,535.00	13,656.50	0.00	13,656.50	(12,656.50)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	2,720.00	(2,720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**246,000.00**	**246,000.00**	**17,519.56**	**123,061.45**	**0.00**	**123,061.45**	**122,938.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	13,000.00	13,000.00	215.22	1,312.86	0.00	1,312.86	11,687.14	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(60.00)	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	127.19	1,186.55	0.00	1,186.55	(1,186.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	90.40	2,341.43	0.00	2,341.43	(2,341.43)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	235.00	2,426.01	0.00	2,426.01	(2,426.01)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	514.04	2,475.82	0.00	2,475.82	(2,475.82)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	42.24	126.72	0.00	126.72	(126.72)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	11.44	98.35	0.00	98.35	(98.35)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	42.43	260.44	0.00	260.44	(260.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,500.00**	**31,500.00**	**1,217.96**	**10,298.18**	**0.00**	**10,298.18**	**21,201.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**277,500.00**	**277,500.00**	**18,737.52**	**133,359.63**	**0.00**	**133,359.63**	**144,140.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X489		**277,500.00**	**277,500.00**	**20,407.63**	**145,774.47**	**0.00**	**145,774.47**	**131,725.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X490 - SL Resource Economics Support												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	60.18	682.77	0.00	682.77	1,317.23	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	67.32	67.32	0.00	67.32	(67.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	307.36	0.00	307.36	3,692.64	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.16	27.80	0.00	27.80	(27.80)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.92	4.12	0.00	4.12	(4.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	138.39	644.76	0.00	644.76	(644.76)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.49	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.68	26.77	0.00	26.77	(26.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**272.14**	**1,771.90**	**0.00**	**1,771.90**	**4,228.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**6,000.00**	**6,000.00**	**272.14**	**1,771.90**	**0.00**	**1,771.90**	**4,228.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X490		**6,000.00**	**6,000.00**	**272.14**	**1,771.90**	**0.00**	**1,771.90**	**4,228.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X491 - SL Resource Economics Personnel											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	112.95	0.00	112.95	(112.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**112.95**	**0.00**	**112.95**	**(112.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**17,400.00**	**17,400.00**	**0.00**	**112.95**	**0.00**	**112.95**	**17,287.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X491	**17,400.00**	**17,400.00**	**0.00**	**112.95**	**0.00**	**112.95**	**17,287.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X492 - SL Interdisciplinary Programs												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,835.39	0.00	5,835.39	(5,835.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	310.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	15,186.00	0.00	15,186.00	(15,186.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,000.00**	**31,000.00**	**310.00**	**22,171.39**	**0.00**	**22,171.39**	**8,828.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**31,000.00**	**31,000.00**	**310.00**	**22,171.39**	**0.00**	**22,171.39**	**8,828.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X492		**31,000.00**	**31,000.00**	**310.00**	**22,171.39**	**0.00**	**22,171.39**	**8,828.61**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X493 - SL Strengthening NH Communities											
Org: UXDSPG - Interdisciplinary Programs			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X493 - SL Strengthening NH Communities												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	339.38	0.00	339.38	(339.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**339.38**	**0.00**	**339.38**	**660.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	11,500.00	11,500.00	252.96	1,856.18	0.00	1,856.18	9,643.82	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	99.99	0.00	99.99	(99.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,875.00	9,875.00	46.98	69.66	0.00	69.66	9,805.34	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	7.16	161.84	0.00	161.84	(161.84)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.99	0.00	4.99	(4.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	456.00	0.00	456.00	(456.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.02	59.58	0.00	59.58	(59.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,375.00**	**21,375.00**	**414.32**	**2,708.24**	**0.00**	**2,708.24**	**18,666.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**22,375.00**	**22,375.00**	**414.32**	**3,047.62**	**0.00**	**3,047.62**	**19,327.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X493		**22,375.00**	**22,375.00**	**414.32**	**3,047.62**	**0.00**	**3,047.62**	**19,327.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X494 - SL Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	19,000.00	19,000.00	5,779.53	29,997.27	0.00	29,997.27	(10,997.27)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	279.00	0.00	279.00	(279.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,000.00**	**20,000.00**	**5,779.53**	**30,276.27**	**0.00**	**30,276.27**	**(10,276.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	430.95	886.89	0.00	886.89	4,113.11	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	26.45	(26.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	511.75	0.00	511.75	4,488.25	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	353.52	838.36	0.00	838.36	(838.36)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.54	0.00	5.54	(5.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	49.87	212.75	0.00	212.75	(212.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**834.34**	**2,516.74**	**0.00**	**2,516.74**	**7,483.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**30,000.00**	**30,000.00**	**6,613.87**	**32,793.01**	**0.00**	**32,793.01**	**(2,793.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X494		**30,000.00**	**30,000.00**	**6,613.87**	**32,793.01**	**0.00**	**32,793.01**	**(2,793.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X495 - SL Youth at Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	4,400.00	4,400.00	477.51	720.88	0.00	720.88	3,679.12	0.00	0.00	0.00	0.00
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,700.00**	**10,700.00**	**477.51**	**720.88**	**0.00**	**720.88**	**9,979.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**10,700.00**	**10,700.00**	**477.51**	**720.88**	**0.00**	**720.88**	**9,979.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X495		**10,700.00**	**10,700.00**	**477.51**	**720.88**	**0.00**	**720.88**	**9,979.12**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X496 - SL Geospatial Technologies											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	6,673.00	6,673.00	2,621.09	11,877.85	0.00	11,877.85	(5,204.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,673.00**	**6,673.00**	**2,621.09**	**11,877.85**	**0.00**	**11,877.85**	**(5,204.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	700.00	700.00	0.00	39.50	0.00	39.50	660.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,700.00**	**3,700.00**	**0.00**	**39.50**	**0.00**	**39.50**	**3,660.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**10,373.00**	**10,373.00**	**2,621.09**	**11,917.35**	**0.00**	**11,917.35**	**(1,544.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X496	**10,373.00**	**10,373.00**	**2,621.09**	**11,917.35**	**0.00**	**11,917.35**	**(1,544.35)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X497 - SL County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	9,000.00	9,000.00	0.00	1,356.68	0.00	1,356.68	7,643.32	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	84.66	(84.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**1,441.34**	**0.00**	**1,441.34**	**8,558.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**10,000.00**	**10,000.00**	**0.00**	**1,441.34**	**0.00**	**1,441.34**	**8,558.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X497		**10,000.00**	**10,000.00**	**0.00**	**1,441.34**	**0.00**	**1,441.34**	**8,558.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X498 - SL County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	52.89	0.00	52.89	(52.89)	0.00	0.00	0.00	0.00
616F10	Extension Educator	63,379.00	63,379.00	19,408.42	143,575.12	0.00	143,575.12	(80,196.12)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	2,253.60	12,113.10	0.00	12,113.10	(12,113.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,379.00**	**63,379.00**	**21,662.02**	**155,741.11**	**0.00**	**155,741.11**	**(92,362.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**63,379.00**	**63,379.00**	**21,662.02**	**155,741.11**	**0.00**	**155,741.11**	**(92,362.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X498		**63,379.00**	**63,379.00**	**21,662.02**	**155,741.11**	**0.00**	**155,741.11**	**(92,362.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X499 - SL Family & Consumer Resources											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	158,567.00	158,567.00	15,954.16	154,085.42	0.00	154,085.42	4,481.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**158,567.00**	**158,567.00**	**15,954.16**	**154,085.42**	**0.00**	**154,085.42**	**4,481.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**158,567.00**	**158,567.00**	**15,954.16**	**154,085.42**	**0.00**	**154,085.42**	**4,481.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X499	**158,567.00**	**158,567.00**	**15,954.16**	**154,085.42**	**0.00**	**154,085.42**	**4,481.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X500 - SL County 4H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,252.37	10,175.53	0.00	10,175.53	(10,175.53)	0.00	0.00	0.00	0.00
616F10	Extension Educator	85,009.00	85,009.00	22,030.40	173,757.66	0.00	173,757.66	(88,748.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,009.00**	**85,009.00**	**23,282.77**	**183,933.19**	**0.00**	**183,933.19**	**(98,924.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**85,009.00**	**85,009.00**	**23,282.77**	**183,933.19**	**0.00**	**183,933.19**	**(98,924.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X500		**85,009.00**	**85,009.00**	**23,282.77**	**183,933.19**	**0.00**	**183,933.19**	**(98,924.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X501 - SL 4H 3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X501	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X502 - SL Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X502	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X503 - SL Part Time Farming											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X503	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X504 - NIFA EIPM-CS Program FY 2010												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	53,776.00	53,776.00	5,474.64	44,253.33	0.00	44,253.33	9,522.67	0.00	0.00	0.00	0.00
617F10	Operating Staff	8,018.00	8,018.00	1,145.29	6,197.40	0.00	6,197.40	1,820.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,794.00**	**61,794.00**	**6,619.93**	**50,450.73**	**0.00**	**50,450.73**	**11,343.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,177.00	28,177.00	2,949.74	22,410.70	0.00	22,410.70	5,766.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,177.00**	**28,177.00**	**2,949.74**	**22,410.70**	**0.00**	**22,410.70**	**5,766.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,501.00	3,501.00	1,531.73	1,715.73	0.00	1,715.73	1,785.27	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	201.48	201.48	0.00	201.48	(201.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	25.96	0.00	25.96	3,974.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,501.00**	**7,501.00**	**1,778.21**	**1,988.17**	**0.00**	**1,988.17**	**5,512.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**97,472.00**	**97,472.00**	**11,347.88**	**74,849.60**	**0.00**	**74,849.60**	**22,622.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X504		**97,472.00**	**97,472.00**	**11,347.88**	**74,849.60**	**0.00**	**74,849.60**	**22,622.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X505 - SL Expanded Food and Nutrition											
Org: UXEFNE - Nutrition Connections			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	294,612.00	294,612.00	0.00	0.00	0.00	0.00	294,612.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**294,612.00**	**294,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	7,600.00	7,600.00	640.34	640.34	0.00	640.34	6,959.66	0.00	0.00	0.00	0.00
711100 Supplies-General	23,246.00	23,246.00	0.00	0.00	0.00	0.00	23,246.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**30,846.00**	**30,846.00**	**640.34**	**640.34**	**0.00**	**640.34**	**30,205.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE	**325,458.00**	**325,458.00**	**640.34**	**640.34**	**0.00**	**640.34**	**324,817.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X505	**325,458.00**	**325,458.00**	**640.34**	**640.34**	**0.00**	**640.34**	**324,817.66**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X506 - SL Pesticide Applicator Training											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	7,748.00	7,748.00	0.00	7,748.84	0.00	7,748.84	(0.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,748.00**	**7,748.00**	**0.00**	**7,748.84**	**0.00**	**7,748.84**	**(0.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711100 Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	0.00	1,241.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,441.00**	**2,441.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,441.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**10,189.00**	**10,189.00**	**0.00**	**7,748.84**	**0.00**	**7,748.84**	**2,440.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X506	**10,189.00**	**10,189.00**	**0.00**	**7,748.84**	**0.00**	**7,748.84**	**2,440.16**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X507 - SL PSEP											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X507	**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X508 - SL Renewable Resources											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	19,636.00	19,636.00	0.00	0.00	0.00	0.00	19,636.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**19,636.00**	**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**19,636.00**	**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X508	**19,636.00**	**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH00 - SL EPA												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(37,881.68)	(37,881.68)	0.00	0.00	0.00	0.00	(37,881.68)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,000.50)	(1,000.50)	0.00	0.00	0.00	0.00	(1,000.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,589.67)	(2,589.67)	0.00	0.00	0.00	0.00	(2,589.67)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	3,193.68	3,193.68	0.00	0.00	0.00	0.00	3,193.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38,278.17)**	**(38,278.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,278.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,994.18	2,994.18	0.00	0.00	0.00	0.00	2,994.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,932.79)	(2,932.79)	0.00	0.00	0.00	0.00	(2,932.79)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,358.70)	(1,358.70)	0.00	0.00	0.00	0.00	(1,358.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
7111	Supplies	(14,953.94)	(14,953.94)	0.00	0.00	0.00	0.00	(14,953.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(523.12)	(523.12)	0.00	0.00	0.00	0.00	(523.12)	0.00	0.00	0.00	0.00
7140	Postage	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,184.72)	(2,184.72)	0.00	0.00	0.00	0.00	(2,184.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,918.00	14,918.00	0.00	0.00	0.00	0.00	14,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,830.59)**	**(4,830.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,830.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(43,108.76)**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH00		**(43,108.76)**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH01 - SL Water Quality												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(141,273.81)	(141,273.81)	0.00	0.00	0.00	0.00	(141,273.81)	0.00	0.00	0.00	0.00
616F10	Extension Educator	52,563.71	52,563.71	0.00	0.00	0.00	0.00	52,563.71	0.00	0.00	0.00	0.00
617F10	Operating Staff	235.00	235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,083.18)	(9,083.18)	0.00	0.00	0.00	0.00	(9,083.18)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	30,044.50	30,044.50	0.00	0.00	0.00	0.00	30,044.50	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,980.22)	(3,980.22)	0.00	0.00	0.00	0.00	(3,980.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71,494.00)**	**(71,494.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,494.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,090.54	13,090.54	0.00	0.00	0.00	0.00	13,090.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(617.51)	(617.51)	0.00	0.00	0.00	0.00	(617.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,473.03**	**12,473.03**	**0.00**	**0.00**	**0.00**	**0.00**	**12,473.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,373.97)	(3,373.97)	0.00	0.00	0.00	0.00	(3,373.97)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,409.94)	(4,409.94)	0.00	0.00	0.00	0.00	(4,409.94)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(685.91)	(685.91)	0.00	0.00	0.00	0.00	(685.91)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,450.00)	(1,450.00)	0.00	0.00	0.00	0.00	(1,450.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(98.01)	(98.01)	0.00	0.00	0.00	0.00	(98.01)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,933.76	19,933.76	0.00	0.00	0.00	0.00	19,933.76	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,320.82)	(2,320.82)	0.00	0.00	0.00	0.00	(2,320.82)	0.00	0.00	0.00	0.00
7111	Supplies	(11,876.08)	(11,876.08)	0.00	0.00	0.00	0.00	(11,876.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9,600.37)	(9,600.37)	0.00	0.00	0.00	0.00	(9,600.37)	0.00	0.00	0.00	0.00
7140	Postage	(4,156.23)	(4,156.23)	0.00	0.00	0.00	0.00	(4,156.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9,067.28)	(9,067.28)	0.00	0.00	0.00	0.00	(9,067.28)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(243.86)	(243.86)	0.00	0.00	0.00	0.00	(243.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,903.00	44,903.00	0.00	0.00	0.00	0.00	44,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,154.29**	**17,154.29**	**0.00**	**0.00**	**0.00**	**0.00**	**17,154.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	591.45	591.45	0.00	0.00	0.00	0.00	591.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**591.45**	**591.45**	**0.00**	**0.00**	**0.00**	**0.00**	**591.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(41,275.23)**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH01		**(41,275.23)**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH02 - SL Water Quality												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	2,946.00	2,946.00	0.00	0.00	0.00	0.00	2,946.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(651.00)	(651.00)	0.00	0.00	0.00	0.00	(651.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,042.88)	(2,042.88)	0.00	0.00	0.00	0.00	(2,042.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**252.12**	**252.12**	**0.00**	**0.00**	**0.00**	**0.00**	**252.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(664.07)	(664.07)	0.00	0.00	0.00	0.00	(664.07)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,612.88)	(1,612.88)	0.00	0.00	0.00	0.00	(1,612.88)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,701.44)	(1,701.44)	0.00	0.00	0.00	0.00	(1,701.44)	0.00	0.00	0.00	0.00
7111	Supplies	(176.24)	(176.24)	0.00	0.00	0.00	0.00	(176.24)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,679.80)	(1,679.80)	0.00	0.00	0.00	0.00	(1,679.80)	0.00	0.00	0.00	0.00
7140	Postage	(815.96)	(815.96)	0.00	0.00	0.00	0.00	(815.96)	0.00	0.00	0.00	0.00
7180	Telecommunications	(935.64)	(935.64)	0.00	0.00	0.00	0.00	(935.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,625.00	7,625.00	0.00	0.00	0.00	0.00	7,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,793.97**	**2,793.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,793.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**3,046.09**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH02		**3,046.09**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH03 - SL Renewable Resource												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	124,905.94	124,905.94	0.00	0.00	0.00	0.00	124,905.94	0.00	0.00	0.00	0.00
615F10	PAT	(32,822.52)	(32,822.52)	0.00	0.00	0.00	0.00	(32,822.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(168,688.28)	(168,688.28)	0.00	0.00	0.00	0.00	(168,688.28)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,721.18	2,721.18	0.00	0.00	0.00	0.00	2,721.18	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,298.75	11,298.75	0.00	0.00	0.00	0.00	11,298.75	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(804.45)	(804.45)	0.00	0.00	0.00	0.00	(804.45)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,031.50)	(2,031.50)	0.00	0.00	0.00	0.00	(2,031.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(553.75)	(553.75)	0.00	0.00	0.00	0.00	(553.75)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,479.00)	(5,479.00)	0.00	0.00	0.00	0.00	(5,479.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71,693.63)**	**(71,693.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,693.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(26,358.44)	(26,358.44)	0.00	0.00	0.00	0.00	(26,358.44)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,047.43)	(2,047.43)	0.00	0.00	0.00	0.00	(2,047.43)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,126.56)	(16,126.56)	0.00	0.00	0.00	0.00	(16,126.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(614.34)	(614.34)	0.00	0.00	0.00	0.00	(614.34)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(812.50)	(812.50)	0.00	0.00	0.00	0.00	(812.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,720.32)	(1,720.32)	0.00	0.00	0.00	0.00	(1,720.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(815.66)	(815.66)	0.00	0.00	0.00	0.00	(815.66)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(213.84)	(213.84)	0.00	0.00	0.00	0.00	(213.84)	0.00	0.00	0.00	0.00
710Z	Travel-Other	36,960.00	36,960.00	0.00	0.00	0.00	0.00	36,960.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(990.27)	(990.27)	0.00	0.00	0.00	0.00	(990.27)	0.00	0.00	0.00	0.00
7111	Supplies	(14,395.08)	(14,395.08)	0.00	0.00	0.00	0.00	(14,395.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	80,177.71	80,177.71	0.00	0.00	0.00	0.00	80,177.71	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,372.43)	(12,372.43)	0.00	0.00	0.00	0.00	(12,372.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,082.37)	(2,082.37)	0.00	0.00	0.00	0.00	(2,082.37)	0.00	0.00	0.00	0.00
7140	Postage	(1,717.29)	(1,717.29)	0.00	0.00	0.00	0.00	(1,717.29)	0.00	0.00	0.00	0.00
714000	Postage-General	(548.35)	(548.35)	0.00	0.00	0.00	0.00	(548.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(70.93)	(70.93)	0.00	0.00	0.00	0.00	(70.93)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(628.79)	(628.79)	0.00	0.00	0.00	0.00	(628.79)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,339.89)	(2,339.89)	0.00	0.00	0.00	0.00	(2,339.89)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,008.03)	(1,008.03)	0.00	0.00	0.00	0.00	(1,008.03)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(840.13)	(840.13)	0.00	0.00	0.00	0.00	(840.13)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(226.24)	(226.24)	0.00	0.00	0.00	0.00	(226.24)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,340.25)	(2,340.25)	0.00	0.00	0.00	0.00	(2,340.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(242.44)	(242.44)	0.00	0.00	0.00	0.00	(242.44)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(123.83)	(123.83)	0.00	0.00	0.00	0.00	(123.83)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,175.20)	(1,175.20)	0.00	0.00	0.00	0.00	(1,175.20)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(102.50)	(102.50)	0.00	0.00	0.00	0.00	(102.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(109.20)	(109.20)	0.00	0.00	0.00	0.00	(109.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,417.19	47,417.19	0.00	0.00	0.00	0.00	47,417.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,442.59**	**76,442.59**	**0.00**	**0.00**	**0.00**	**0.00**	**76,442.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,013.25	5,013.25	0.00	0.00	0.00	0.00	5,013.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,013.25**	**5,013.25**	**0.00**	**0.00**	**0.00**	**0.00**	**5,013.25**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH03 - SL Renewable Resource											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**8,762.21**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH03	**8,762.21**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH04 - SL EFNEP												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(2,970.00)	(2,970.00)	0.00	0.00	0.00	0.00	(2,970.00)	0.00	0.00	0.00	0.00
615F10	PAT	686,590.76	686,590.76	0.00	0.00	0.00	0.00	686,590.76	0.00	0.00	0.00	0.00
616F10	Extension Educator	(116,809.34)	(116,809.34)	0.00	0.00	0.00	0.00	(116,809.34)	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(289,155.67)	(289,155.67)	0.00	0.00	0.00	0.00	(289,155.67)	0.00	0.00	0.00	0.00
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	(2,690.00)	(2,690.00)	0.00	0.00	0.00	0.00	(2,690.00)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(2,151.14)	(2,151.14)	0.00	0.00	0.00	0.00	(2,151.14)	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(6,277.50)	(6,277.50)	0.00	0.00	0.00	0.00	(6,277.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,950.00)	(8,950.00)	0.00	0.00	0.00	0.00	(8,950.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	25,790.11	25,790.11	0.00	0.00	0.00	0.00	25,790.11	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,623.02)	(4,623.02)	0.00	0.00	0.00	0.00	(4,623.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,221.52)	(1,221.52)	0.00	0.00	0.00	0.00	(1,221.52)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(192,773.00)	(192,773.00)	0.00	0.00	0.00	0.00	(192,773.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,684.68**	**84,684.68**	**0.00**	**0.00**	**0.00**	**0.00**	**84,684.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	40,730.24	40,730.24	0.00	0.00	0.00	0.00	40,730.24	0.00	0.00	0.00	0.00
710000	In-State Travel	5,024.88	5,024.88	0.00	0.00	0.00	0.00	5,024.88	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28,649.36)	(28,649.36)	0.00	0.00	0.00	0.00	(28,649.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,522.54)	(1,522.54)	0.00	0.00	0.00	0.00	(1,522.54)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(702.16)	(702.16)	0.00	0.00	0.00	0.00	(702.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(8,236.93)	(8,236.93)	0.00	0.00	0.00	0.00	(8,236.93)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	252.91	252.91	0.00	0.00	0.00	0.00	252.91	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(12,353.52)	(12,353.52)	0.00	0.00	0.00	0.00	(12,353.52)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(252.50)	(252.50)	0.00	0.00	0.00	0.00	(252.50)	0.00	0.00	0.00	0.00
7111	Supplies	(90,778.73)	(90,778.73)	0.00	0.00	0.00	0.00	(90,778.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,992.05	28,992.05	0.00	0.00	0.00	0.00	28,992.05	0.00	0.00	0.00	0.00
7130	Printing and Copying	(76,163.09)	(76,163.09)	0.00	0.00	0.00	0.00	(76,163.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(793.75)	(793.75)	0.00	0.00	0.00	0.00	(793.75)	0.00	0.00	0.00	0.00
7140	Postage	(24,512.46)	(24,512.46)	0.00	0.00	0.00	0.00	(24,512.46)	0.00	0.00	0.00	0.00
714000	Postage-General	(172.98)	(172.98)	0.00	0.00	0.00	0.00	(172.98)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,210.79)	(1,210.79)	0.00	0.00	0.00	0.00	(1,210.79)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,319.31)	(1,319.31)	0.00	0.00	0.00	0.00	(1,319.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,180.92)	(3,180.92)	0.00	0.00	0.00	0.00	(3,180.92)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(66.50)	(66.50)	0.00	0.00	0.00	0.00	(66.50)	0.00	0.00	0.00	0.00
7170	Consulting	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(41,187.60)	(41,187.60)	0.00	0.00	0.00	0.00	(41,187.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(39,636.31)	(39,636.31)	0.00	0.00	0.00	0.00	(39,636.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	57.49	57.49	0.00	0.00	0.00	0.00	57.49	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(299.64)	(299.64)	0.00	0.00	0.00	0.00	(299.64)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(76.38)	(76.38)	0.00	0.00	0.00	0.00	(76.38)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(15,702.71)	(15,702.71)	0.00	0.00	0.00	0.00	(15,702.71)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(4,422.15)	(4,422.15)	0.00	0.00	0.00	0.00	(4,422.15)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(2,918.82)	(2,918.82)	0.00	0.00	0.00	0.00	(2,918.82)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(2,128.43)	(2,128.43)	0.00	0.00	0.00	0.00	(2,128.43)	0.00	0.00	0.00	0.00
71C6	Insurance	(13.80)	(13.80)	0.00	0.00	0.00	0.00	(13.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	312,890.00	312,890.00	0.00	0.00	0.00	0.00	312,890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,646.19**	**31,646.19**	**0.00**	**0.00**	**0.00**	**0.00**	**31,646.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH04 - SL EFNEP												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,447.94	8,447.94	0.00	0.00	0.00	0.00	8,447.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,447.94**	**8,447.94**	**0.00**	**0.00**	**0.00**	**0.00**	**8,447.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(3,180.92)	(3,180.92)	0.00	0.00	0.00	0.00	(3,180.92)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	3,180.92	3,180.92	0.00	0.00	0.00	0.00	3,180.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**124,778.81**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH04		**124,778.81**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH05 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,706.00)	(18,706.00)	0.00	0.00	0.00	0.00	(18,706.00)	0.00	0.00	0.00	0.00
615F10	PAT	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	145,592.61	145,592.61	0.00	0.00	0.00	0.00	145,592.61	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,715.95)	(10,715.95)	0.00	0.00	0.00	0.00	(10,715.95)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	3,647.00	3,647.00	0.00	0.00	0.00	0.00	3,647.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,460.24	2,460.24	0.00	0.00	0.00	0.00	2,460.24	0.00	0.00	0.00	0.00
61SNWS	College Work Study	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,105.00)	(1,105.00)	0.00	0.00	0.00	0.00	(1,105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**126,472.90**	**126,472.90**	**0.00**	**0.00**	**0.00**	**0.00**	**126,472.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	8,069.97	8,069.97	0.00	0.00	0.00	0.00	8,069.97	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,100.52)	(2,100.52)	0.00	0.00	0.00	0.00	(2,100.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(880.12)	(880.12)	0.00	0.00	0.00	0.00	(880.12)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,746.37)	(7,746.37)	0.00	0.00	0.00	0.00	(7,746.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(494.08)	(494.08)	0.00	0.00	0.00	0.00	(494.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,767.76)	(1,767.76)	0.00	0.00	0.00	0.00	(1,767.76)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(22.68)	(22.68)	0.00	0.00	0.00	0.00	(22.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,626.00	24,626.00	0.00	0.00	0.00	0.00	24,626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,129.44**	**22,129.44**	**0.00**	**0.00**	**0.00**	**0.00**	**22,129.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	706.66	706.66	0.00	0.00	0.00	0.00	706.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**706.66**	**706.66**	**0.00**	**0.00**	**0.00**	**0.00**	**706.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**149,309.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH05		**149,309.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH06 - SL EFNEP												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(18,262.00)	(18,262.00)	0.00	0.00	0.00	0.00	(18,262.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,560.80)	(16,560.80)	0.00	0.00
616F10	Extension Educator	(150,903.76)	(150,903.76)	0.00	0.00	0.00	0.00	(150,903.76)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,241.67)	(18,241.67)	0.00	0.00	0.00	0.00	(18,241.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	564.77	564.77	0.00	0.00	0.00	0.00	564.77	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,160.96	2,160.96	0.00	0.00	0.00	0.00	2,160.96	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(2,488.00)	(2,488.00)	0.00	0.00	0.00	0.00	(2,488.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(187,169.70)**	**(187,169.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(187,169.70)**	**(16,560.80)**	**(16,560.80)**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,637.40)	(4,637.40)	0.00	0.00	0.00	0.00	(4,637.40)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,003.60)	(6,003.60)	0.00	0.00	0.00	0.00	(6,003.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(324.50)	(324.50)	0.00	0.00	0.00	0.00	(324.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(29.43)	(29.43)	0.00	0.00	0.00	0.00	(29.43)	0.00	0.00	0.00	0.00
7111	Supplies	(15,277.43)	(15,277.43)	0.00	0.00	0.00	0.00	(15,277.43)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,256.94)	(1,256.94)	0.00	0.00	0.00	0.00	(1,256.94)	0.00	0.00	0.00	0.00
7140	Postage	(332.16)	(332.16)	0.00	0.00	0.00	0.00	(332.16)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(163.78)	(163.78)	0.00	0.00	0.00	0.00	(163.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(506.53)	(506.53)	0.00	0.00	0.00	0.00	(506.53)	0.00	0.00	0.00	0.00
7180	Telecommunications	(10,441.89)	(10,441.89)	0.00	0.00	0.00	0.00	(10,441.89)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(56.31)	(56.31)	0.00	0.00	0.00	0.00	(56.31)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,492.00	16,492.00	0.00	0.00	0.00	0.00	16,492.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(22,902.97)**	**(22,902.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,902.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(28.66)	(28.66)	0.00	0.00	0.00	0.00	(28.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(28.66)**	**(28.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(210,101.33)**	**(210,101.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(210,101.33)**	**(16,560.80)**	**(16,560.80)**	**0.00**	**0.00**
Total Fund: 11XH06		**(210,101.33)**	**(210,101.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(210,101.33)**	**(16,560.80)**	**(16,560.80)**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH07 - SL EFNEP												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(5,064.53)	(5,064.53)	0.00	0.00	0.00	0.00	(5,064.53)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(30,245.68)	(30,245.68)	0.00	0.00	0.00	0.00	(30,245.68)	0.00	0.00	0.00	0.00
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	6,737.00	6,737.00	0.00	0.00	0.00	0.00	6,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(28,748.21)**	**(28,748.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,748.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,282.13	5,282.13	0.00	0.00	0.00	0.00	5,282.13	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,613.19)	(2,613.19)	0.00	0.00	0.00	0.00	(2,613.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(689.00)	(689.00)	0.00	0.00	0.00	0.00	(689.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,524.27)	(1,524.27)	0.00	0.00	0.00	0.00	(1,524.27)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,112.98)	(3,112.98)	0.00	0.00	0.00	0.00	(3,112.98)	0.00	0.00	0.00	0.00
7140	Postage	(851.60)	(851.60)	0.00	0.00	0.00	0.00	(851.60)	0.00	0.00	0.00	0.00
7170	Consulting	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,539.08)	(1,539.08)	0.00	0.00	0.00	0.00	(1,539.08)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,305.54)	(1,305.54)	0.00	0.00	0.00	0.00	(1,305.54)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(206.10)	(206.10)	0.00	0.00	0.00	0.00	(206.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,292.87**	**9,292.87**	**0.00**	**0.00**	**0.00**	**0.00**	**9,292.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,999.19)	(1,999.19)	0.00	0.00	0.00	0.00	(1,999.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,999.19)**	**(1,999.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,999.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(21,454.53)**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH07		**(21,454.53)**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH08 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	42,926.86	42,926.86	0.00	0.00	0.00	0.00	42,926.86	0.00	0.00	0.00	0.00
616F10	Extension Educator	(18,183.79)	(18,183.79)	0.00	0.00	0.00	0.00	(18,183.79)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,087.14)	(2,087.14)	0.00	0.00	0.00	0.00	(2,087.14)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	27,967.00	27,967.00	0.00	0.00	0.00	0.00	27,967.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	118,937.75	118,937.75	0.00	0.00	0.00	0.00	118,937.75	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(117.60)	(117.60)	0.00	0.00	0.00	0.00	(117.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,443.08**	**159,443.08**	**0.00**	**0.00**	**0.00**	**0.00**	**159,443.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	8,232.76	8,232.76	0.00	0.00	0.00	0.00	8,232.76	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,528.05)	(4,528.05)	0.00	0.00	0.00	0.00	(4,528.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(561.00)	(561.00)	0.00	0.00	0.00	0.00	(561.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,802.76)	(7,802.76)	0.00	0.00	0.00	0.00	(7,802.76)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,857.54)	(2,857.54)	0.00	0.00	0.00	0.00	(2,857.54)	0.00	0.00	0.00	0.00
7140	Postage	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(19.78)	(19.78)	0.00	0.00	0.00	0.00	(19.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(107.16)	(107.16)	0.00	0.00	0.00	0.00	(107.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,385.00	37,385.00	0.00	0.00	0.00	0.00	37,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,176.92**	**31,176.92**	**0.00**	**0.00**	**0.00**	**0.00**	**31,176.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,665.00	1,665.00	0.00	0.00	0.00	0.00	1,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,665.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**192,285.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH08		**192,285.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH09 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,658.52)	(1,658.52)	0.00	0.00	0.00	0.00	(1,658.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,795.77	3,795.77	0.00	0.00	0.00	0.00	3,795.77	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,474.05	5,474.05	0.00	0.00	0.00	0.00	5,474.05	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	15,757.00	15,757.00	0.00	0.00	0.00	0.00	15,757.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,211.02)	(6,211.02)	0.00	0.00	0.00	0.00	(6,211.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,046.48)	(1,046.48)	0.00	0.00	0.00	0.00	(1,046.48)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,446.00	1,446.00	0.00	0.00	0.00	0.00	1,446.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,556.80**	**17,556.80**	**0.00**	**0.00**	**0.00**	**0.00**	**17,556.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,940.00	5,940.00	0.00	0.00	0.00	0.00	5,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,940.00**	**5,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	11,853.62	11,853.62	0.00	0.00	0.00	0.00	11,853.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,240.79)	(7,240.79)	0.00	0.00	0.00	0.00	(7,240.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,865.75)	(1,865.75)	0.00	0.00	0.00	0.00	(1,865.75)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(383.84)	(383.84)	0.00	0.00	0.00	0.00	(383.84)	0.00	0.00	0.00	0.00
7111	Supplies	(23,658.69)	(23,658.69)	0.00	0.00	0.00	0.00	(23,658.69)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,684.69)	(15,684.69)	0.00	0.00	0.00	0.00	(15,684.69)	0.00	0.00	0.00	0.00
7140	Postage	(3,939.81)	(3,939.81)	0.00	0.00	0.00	0.00	(3,939.81)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(88.15)	(88.15)	0.00	0.00	0.00	0.00	(88.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,693.15)	(1,693.15)	0.00	0.00	0.00	0.00	(1,693.15)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9,116.00)	(9,116.00)	0.00	0.00	0.00	0.00	(9,116.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(427.97)	(427.97)	0.00	0.00	0.00	0.00	(427.97)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(629.31)	(629.31)	0.00	0.00	0.00	0.00	(629.31)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(28.75)	(28.75)	0.00	0.00	0.00	0.00	(28.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	49,808.00	49,808.00	0.00	0.00	0.00	0.00	49,808.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,095.28)**	**(3,095.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,095.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,600.48	1,600.48	0.00	0.00	0.00	0.00	1,600.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,600.48**	**1,600.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**21,002.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH09		**21,002.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH10 - SL IPM												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(14,999.71)	(14,999.71)	0.00	0.00	0.00	0.00	(14,999.71)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	26,774.48	26,774.48	0.00	0.00	0.00	0.00	26,774.48	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,864.15)	(12,864.15)	0.00	0.00	0.00	0.00	(12,864.15)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,808.67)	(1,808.67)	0.00	0.00	0.00	0.00	(1,808.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,698.05)**	**(7,698.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,698.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	15,925.50	15,925.50	0.00	0.00	0.00	0.00	15,925.50	0.00	0.00	0.00	0.00
710000	In-State Travel	3,068.10	3,068.10	0.00	0.00	0.00	0.00	3,068.10	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,188.59)	(4,188.59)	0.00	0.00	0.00	0.00	(4,188.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,428.01)	(1,428.01)	0.00	0.00	0.00	0.00	(1,428.01)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,046.20	1,046.20	0.00	0.00	0.00	0.00	1,046.20	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(686.00)	(686.00)	0.00	0.00	0.00	0.00	(686.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,440.02)	(1,440.02)	0.00	0.00	0.00	0.00	(1,440.02)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(282.85)	(282.85)	0.00	0.00	0.00	0.00	(282.85)	0.00	0.00	0.00	0.00
7111	Supplies	(12,754.08)	(12,754.08)	0.00	0.00	0.00	0.00	(12,754.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,396.00	2,396.00	0.00	0.00	0.00	0.00	2,396.00	0.00	0.00	0.00	0.00
711200	Research Supplies	58.41	58.41	0.00	0.00	0.00	0.00	58.41	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,367.70)	(2,367.70)	0.00	0.00	0.00	0.00	(2,367.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(639.43)	(639.43)	0.00	0.00	0.00	0.00	(639.43)	0.00	0.00	0.00	0.00
7140	Postage	(351.22)	(351.22)	0.00	0.00	0.00	0.00	(351.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(52.64)	(52.64)	0.00	0.00	0.00	0.00	(52.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(13.27)	(13.27)	0.00	0.00	0.00	0.00	(13.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(71.06)	(71.06)	0.00	0.00	0.00	0.00	(71.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,884.96)	(6,884.96)	0.00	0.00	0.00	0.00	(6,884.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(155.50)	(155.50)	0.00	0.00	0.00	0.00	(155.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,306.65)	(1,306.65)	0.00	0.00	0.00	0.00	(1,306.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.10)	(38.10)	0.00	0.00	0.00	0.00	(38.10)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(264.05)	(264.05)	0.00	0.00	0.00	0.00	(264.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,815.08**	**16,815.08**	**0.00**	**0.00**	**0.00**	**0.00**	**16,815.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**9,117.03**	**9,117.03**	**0.00**	**0.00**	**0.00**	**0.00**	**9,117.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH10		**9,117.03**	**9,117.03**	**0.00**	**0.00**	**0.00**	**0.00**	**9,117.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH11 - SL Farm Safety												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,650.00)	(8,650.00)	0.00	0.00	0.00	0.00	(8,650.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,450.00)	(6,450.00)	0.00	0.00	0.00	0.00	(6,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,000.00)**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,891.04	7,891.04	0.00	0.00	0.00	0.00	7,891.04	0.00	0.00	0.00	0.00
710000	In-State Travel	587.88	587.88	0.00	0.00	0.00	0.00	587.88	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,220.20)	(1,220.20)	0.00	0.00	0.00	0.00	(1,220.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(739.06)	(739.06)	0.00	0.00	0.00	0.00	(739.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,234.26)	(2,234.26)	0.00	0.00	0.00	0.00	(2,234.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,912.77	5,912.77	0.00	0.00	0.00	0.00	5,912.77	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,249.41)	(2,249.41)	0.00	0.00	0.00	0.00	(2,249.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(501.78)	(501.78)	0.00	0.00	0.00	0.00	(501.78)	0.00	0.00	0.00	0.00
7140	Postage	(150.70)	(150.70)	0.00	0.00	0.00	0.00	(150.70)	0.00	0.00	0.00	0.00
714000	Postage-General	(241.85)	(241.85)	0.00	0.00	0.00	0.00	(241.85)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(445.74)	(445.74)	0.00	0.00	0.00	0.00	(445.74)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(110.97)	(110.97)	0.00	0.00	0.00	0.00	(110.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,058.79	14,058.79	0.00	0.00	0.00	0.00	14,058.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,404.51**	**20,404.51**	**0.00**	**0.00**	**0.00**	**0.00**	**20,404.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**3,404.51**	**3,404.51**	**0.00**	**0.00**	**0.00**	**0.00**	**3,404.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH11		**3,404.51**	**3,404.51**	**0.00**	**0.00**	**0.00**	**0.00**	**3,404.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH12 - SL Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(426.03)	(426.03)	0.00	0.00	0.00	0.00	(426.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,111.82)	(2,111.82)	0.00	0.00	0.00	0.00	(2,111.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,119.93)	(2,119.93)	0.00	0.00	0.00	0.00	(2,119.93)	0.00	0.00	0.00	0.00
7140	Postage	(102,887.66)	(102,887.66)	0.00	0.00	0.00	0.00	(102,887.66)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,909.00)	(1,909.00)	0.00	0.00	0.00	0.00	(1,909.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,930.54)	(1,930.54)	0.00	0.00	0.00	0.00	(1,930.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**128,615.02**	**128,615.02**	**0.00**	**0.00**	**0.00**	**0.00**	**128,615.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7401	Equipment Lease-Purchase	(3,409.00)	(3,409.00)	0.00	0.00	0.00	0.00	(3,409.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,409.00)**	**(3,409.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,409.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**125,206.02**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH12		**125,206.02**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH13 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(467.00)	(467.00)	0.00	0.00	0.00	0.00	(467.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(360.25)	(360.25)	0.00	0.00	0.00	0.00	(360.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,534.39)	(2,534.39)	0.00	0.00	0.00	0.00	(2,534.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,361.64)**	**(3,361.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,361.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(2,657.56)	(2,657.56)	0.00	0.00	0.00	0.00	(2,657.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.20)	(21.20)	0.00	0.00	0.00	0.00	(21.20)	0.00	0.00	0.00	0.00
7140	Postage	(3,078.23)	(3,078.23)	0.00	0.00	0.00	0.00	(3,078.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(469.94)	(469.94)	0.00	0.00	0.00	0.00	(469.94)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,587.26)	(4,587.26)	0.00	0.00	0.00	0.00	(4,587.26)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,527.01)	(5,527.01)	0.00	0.00	0.00	0.00	(5,527.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,563.80**	**2,563.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2,563.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(22.84)**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH13		**(22.84)**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH14 - Smith Lever State												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	201,222.27	201,222.27	0.00	0.00	0.00	0.00	201,222.27	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,759.56)	(4,759.56)	0.00	0.00	0.00	0.00	(4,759.56)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(28,255.00)	(28,255.00)	0.00	0.00	0.00	0.00	(28,255.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	254.00	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(276.38)	(276.38)	0.00	0.00	0.00	0.00	(276.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.19)	(347.19)	0.00	0.00	0.00	0.00	(347.19)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	18,154.00	18,154.00	0.00	0.00	0.00	0.00	18,154.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**185,210.89**	**185,210.89**	**0.00**	**0.00**	**0.00**	**0.00**	**185,210.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(9,217.94)	(9,217.94)	0.00	0.00	0.00	0.00	(9,217.94)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,871.70)	(4,871.70)	0.00	0.00	0.00	0.00	(4,871.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(619.48)	(619.48)	0.00	0.00	0.00	0.00	(619.48)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,731.44)	(6,731.44)	0.00	0.00	0.00	0.00	(6,731.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,903.69)	(3,903.69)	0.00	0.00	0.00	0.00	(3,903.69)	0.00	0.00	0.00	0.00
7140	Postage	(251.47)	(251.47)	0.00	0.00	0.00	0.00	(251.47)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(198.77)	(198.77)	0.00	0.00	0.00	0.00	(198.77)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,619.88)	(2,619.88)	0.00	0.00	0.00	0.00	(2,619.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,418.52)	(8,418.52)	0.00	0.00	0.00	0.00	(8,418.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(75.50)	(75.50)	0.00	0.00	0.00	0.00	(75.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(620.13)	(620.13)	0.00	0.00	0.00	0.00	(620.13)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,291.00	28,291.00	0.00	0.00	0.00	0.00	28,291.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,077.52)**	**(3,077.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,077.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,950.85	1,950.85	0.00	0.00	0.00	0.00	1,950.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,950.85**	**1,950.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,950.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**184,084.22**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH14		**184,084.22**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH15 - Smith Lever State												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(65,982.02)	(65,982.02)	0.00	0.00	0.00	0.00	(65,982.02)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	39,825.63	39,825.63	0.00	0.00	0.00	0.00	39,825.63	0.00	0.00	0.00	0.00
616F10	Extension Educator	(23,944.59)	(23,944.59)	0.00	0.00	0.00	0.00	(23,944.59)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,422.46)	(17,422.46)	0.00	0.00	0.00	0.00	(17,422.46)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(376.64)	(376.64)	0.00	0.00	0.00	0.00	(376.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(234.30)	(234.30)	0.00	0.00	0.00	0.00	(234.30)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,671.00)	(1,671.00)	0.00	0.00	0.00	0.00	(1,671.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(69,805.38)**	**(69,805.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,805.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,959.66)	(6,959.66)	0.00	0.00	0.00	0.00	(6,959.66)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,329.89)	(2,329.89)	0.00	0.00	0.00	0.00	(2,329.89)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(429.53)	(429.53)	0.00	0.00	0.00	0.00	(429.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	0.00	0.00
7111	Supplies	(11,251.20)	(11,251.20)	0.00	0.00	0.00	0.00	(11,251.20)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,961.52)	(1,961.52)	0.00	0.00	0.00	0.00	(1,961.52)	0.00	0.00	0.00	0.00
7140	Postage	(295.92)	(295.92)	0.00	0.00	0.00	0.00	(295.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,944.90)	(1,944.90)	0.00	0.00	0.00	0.00	(1,944.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(19,253.42)	(19,253.42)	0.00	0.00	0.00	0.00	(19,253.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(29.00)	(29.00)	0.00	0.00	0.00	0.00	(29.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,686.00	27,686.00	0.00	0.00	0.00	0.00	27,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,596.04)**	**(17,596.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,596.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(581.08)	(581.08)	0.00	0.00	0.00	0.00	(581.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(581.08)**	**(581.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(581.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(87,982.50)**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH15		**(87,982.50)**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH16 - Smith Lever State												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,003.17)	(14,003.17)	0.00	0.00	0.00	0.00	(14,003.17)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,449.32)	(8,449.32)	0.00	0.00	0.00	0.00	(8,449.32)	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(466.00)	(466.00)	0.00	0.00	0.00	0.00	(466.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(44,876.81)	(44,876.81)	0.00	0.00	0.00	0.00	(44,876.81)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(132,477.50)	(132,477.50)	0.00	0.00	0.00	0.00	(132,477.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	166,839.72	166,839.72	0.00	0.00	0.00	0.00	166,839.72	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,188.80)	(1,188.80)	0.00	0.00	0.00	0.00	(1,188.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(24,817.47)	(24,817.47)	0.00	0.00	0.00	0.00	(24,817.47)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(22,203.00)	(22,203.00)	0.00	0.00	0.00	0.00	(22,203.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(82,522.35)**	**(82,522.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,522.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	64,289.00	64,289.00	0.00	0.00	0.00	0.00	64,289.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,541.65	7,541.65	0.00	0.00	0.00	0.00	7,541.65	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(79,693.61)	(79,693.61)	0.00	0.00	0.00	0.00	(79,693.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,696.41)	(2,696.41)	0.00	0.00	0.00	0.00	(2,696.41)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	(1,379.70)	(1,379.70)	0.00	0.00	0.00	0.00	(1,379.70)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,208.45)	(1,208.45)	0.00	0.00	0.00	0.00	(1,208.45)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(21,232.50)	(21,232.50)	0.00	0.00	0.00	0.00	(21,232.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	293.54	293.54	0.00	0.00	0.00	0.00	293.54	0.00	0.00	0.00	0.00
710Z	Travel-Other	(572.70)	(572.70)	0.00	0.00	0.00	0.00	(572.70)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(19,142.90)	(19,142.90)	0.00	0.00	0.00	0.00	(19,142.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,444.83)	(4,444.83)	0.00	0.00	0.00	0.00	(4,444.83)	0.00	0.00	0.00	0.00
7111	Supplies	(85,860.71)	(85,860.71)	0.00	0.00	0.00	0.00	(85,860.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	36,028.94	36,028.94	0.00	0.00	0.00	0.00	36,028.94	0.00	0.00	0.00	0.00
7130	Printing and Copying	(62,691.83)	(62,691.83)	0.00	0.00	0.00	0.00	(62,691.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,086.77)	(2,086.77)	0.00	0.00	0.00	0.00	(2,086.77)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7140	Postage	(55,633.77)	(55,633.77)	0.00	0.00	0.00	0.00	(55,633.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,627.28)	(2,627.28)	0.00	0.00	0.00	0.00	(2,627.28)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,933.40)	(1,933.40)	0.00	0.00	0.00	0.00	(1,933.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(20,333.04)	(20,333.04)	0.00	0.00	0.00	0.00	(20,333.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(77,935.03)	(77,935.03)	0.00	0.00	0.00	0.00	(77,935.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,960.66)	(3,960.66)	0.00	0.00	0.00	0.00	(3,960.66)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(837.72)	(837.72)	0.00	0.00	0.00	0.00	(837.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(135,244.70)	(135,244.70)	0.00	0.00	0.00	0.00	(135,244.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6.63)	(6.63)	0.00	0.00	0.00	0.00	(6.63)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,899.35)	(4,899.35)	0.00	0.00	0.00	0.00	(4,899.35)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.95)	(179.95)	0.00	0.00	0.00	0.00	(179.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,119.14)	(2,119.14)	0.00	0.00	0.00	0.00	(2,119.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,840.11)	(9,840.11)	0.00	0.00	0.00	0.00	(9,840.11)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(578.14)	(578.14)	0.00	0.00	0.00	0.00	(578.14)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(3,344.00)	(3,344.00)	0.00	0.00	0.00	0.00	(3,344.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(1,027.73)	(1,027.73)	0.00	0.00	0.00	0.00	(1,027.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	398,700.00	398,700.00	0.00	0.00	0.00	0.00	398,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(95,116.93)**	**(95,116.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95,116.93)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH16 - Smith Lever State												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(7,907.00)	(7,907.00)	0.00	0.00	0.00	0.00	(7,907.00)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(786.50)	(786.50)	0.00	0.00	0.00	0.00	(786.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,693.50)**	**(8,693.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,693.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(186,332.78)**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH16		**(186,332.78)**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(40,070.00)	(40,070.00)	0.00	0.00	0.00	0.00	(40,070.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	67,647.36	67,647.36	0.00	0.00	0.00	0.00	67,647.36	0.00	0.00	0.00	0.00
615F10	PAT	2,037,926.73	2,037,926.73	0.00	0.00	0.00	0.00	2,037,926.73	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(13,877.21)	(13,877.21)	0.00	0.00	0.00	0.00	(13,877.21)	0.00	0.00	0.00	0.00
615P8P	*OBS*Prem Pay(OT,Standby,Shift)	(248.88)	(248.88)	0.00	0.00	0.00	0.00	(248.88)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(54,672.94)	(54,672.94)	0.00	0.00	0.00	0.00	(54,672.94)	0.00	0.00	0.00	0.00
617F10	Operating Staff	88,735.53	88,735.53	0.00	0.00	0.00	0.00	88,735.53	0.00	0.00	0.00	0.00
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	(603.00)	(603.00)	0.00	0.00	0.00	0.00	(603.00)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(3,027.09)	(3,027.09)	0.00	0.00	0.00	0.00	(3,027.09)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(57,298.96)	(57,298.96)	0.00	0.00	0.00	0.00	(57,298.96)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(57,926.34)	(57,926.34)	0.00	0.00	0.00	0.00	(57,926.34)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(1,969.04)	(1,969.04)	0.00	0.00	0.00	0.00	(1,969.04)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	160,702.55	160,702.55	0.00	0.00	0.00	0.00	160,702.55	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(5,639.50)	(5,639.50)	0.00	0.00	0.00	0.00	(5,639.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,273.12)	(4,273.12)	0.00	0.00	0.00	0.00	(4,273.12)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(10,679.71)	(10,679.71)	0.00	0.00	0.00	0.00	(10,679.71)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(112,225.00)	(112,225.00)	0.00	0.00	0.00	0.00	(112,225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,981,821.38**	**1,981,821.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,981,821.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(79,422.11)	(79,422.11)	0.00	0.00	0.00	0.00	(79,422.11)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,335.50)	(1,335.50)	0.00	0.00	0.00	0.00	(1,335.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(176,124.03)	(176,124.03)	0.00	0.00	0.00	0.00	(176,124.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(623.77)	(623.77)	0.00	0.00	0.00	0.00	(623.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,705.52)	(1,705.52)	0.00	0.00	0.00	0.00	(1,705.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(41,067.80)	(41,067.80)	0.00	0.00	0.00	0.00	(41,067.80)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(40,841.72)	(40,841.72)	0.00	0.00	0.00	0.00	(40,841.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,080.22)	(5,080.22)	0.00	0.00	0.00	0.00	(5,080.22)	0.00	0.00	0.00	0.00
710Z	Travel-Other	281,590.36	281,590.36	0.00	0.00	0.00	0.00	281,590.36	0.00	0.00	0.00	0.00
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(17,368.03)	(17,368.03)	0.00	0.00	0.00	0.00	(17,368.03)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,089.65)	(1,089.65)	0.00	0.00	0.00	0.00	(1,089.65)	0.00	0.00	0.00	0.00
7111	Supplies	(315,512.08)	(315,512.08)	0.00	0.00	0.00	0.00	(315,512.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	110,705.41	110,705.41	0.00	0.00	0.00	0.00	110,705.41	0.00	0.00	0.00	0.00
7130	Printing and Copying	(95,891.18)	(95,891.18)	0.00	0.00	0.00	0.00	(95,891.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,131.80)	(2,131.80)	0.00	0.00	0.00	0.00	(2,131.80)	0.00	0.00	0.00	0.00
7140	Postage	(41,429.75)	(41,429.75)	0.00	0.00	0.00	0.00	(41,429.75)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,544.32)	(1,544.32)	0.00	0.00	0.00	0.00	(1,544.32)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,525.73)	(3,525.73)	0.00	0.00	0.00	0.00	(3,525.73)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(15,511.34)	(15,511.34)	0.00	0.00	0.00	0.00	(15,511.34)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,737.93)	(1,737.93)	0.00	0.00	0.00	0.00	(1,737.93)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(169.39)	(169.39)	0.00	0.00	0.00	0.00	(169.39)	0.00	0.00	0.00	0.00
7170	Consulting	(29,033.26)	(29,033.26)	0.00	0.00	0.00	0.00	(29,033.26)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(84,148.76)	(84,148.76)	0.00	0.00	0.00	0.00	(84,148.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,233.05)	(1,233.05)	0.00	0.00	0.00	0.00	(1,233.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(215,392.80)	(215,392.80)	0.00	0.00	0.00	0.00	(215,392.80)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	6,402.59	6,402.59	0.00	0.00	0.00	0.00	6,402.59	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(280.29)	(280.29)	0.00	0.00	0.00	0.00	(280.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(404.00)	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(114,050.74)	(114,050.74)	0.00	0.00	0.00	0.00	(114,050.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(757.60)	(757.60)	0.00	0.00	0.00	0.00	(757.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(34,820.00)	(34,820.00)	0.00	0.00	0.00	0.00	(34,820.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(55,291.35)	(55,291.35)	0.00	0.00	0.00	0.00	(55,291.35)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,279.66)	(2,279.66)	0.00	0.00	0.00	0.00	(2,279.66)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(14,893.17)	(14,893.17)	0.00	0.00	0.00	0.00	(14,893.17)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(14,859.25)	(14,859.25)	0.00	0.00	0.00	0.00	(14,859.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	855,563.91	855,563.91	0.00	0.00	0.00	0.00	855,563.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(135,293.53)**	**(135,293.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,293.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	273,574.92	273,574.92	0.00	0.00	0.00	0.00	273,574.92	0.00	0.00	0.00	0.00
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**313,574.92**	**313,574.92**	**0.00**	**0.00**	**0.00**	**0.00**	**313,574.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,737.93)	(1,737.93)	0.00	0.00	0.00	0.00	(1,737.93)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,737.93	1,737.93	0.00	0.00	0.00	0.00	1,737.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	0.00	(1,355,208.55)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	6,012,679.80	6,012,679.80	0.00	6,012,679.80	(6,012,679.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,355,208.55)**	**(1,355,208.55)**	**6,012,679.80**	**6,012,679.80**	**0.00**	**6,012,679.80**	**(7,367,888.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**804,894.22**	**804,894.22**	**6,012,679.80**	**6,012,679.80**	**0.00**	**6,012,679.80**	**(5,207,785.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH17		**804,894.22**	**804,894.22**	**6,012,679.80**	**6,012,679.80**	**0.00**	**6,012,679.80**	**(5,207,785.58)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH18 - Smith Lever State												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(9,193.70)	(9,193.70)	0.00	0.00	0.00	0.00	(9,193.70)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	69,163.00	69,163.00	0.00	0.00	0.00	0.00	69,163.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	41,217.55	41,217.55	0.00	0.00	0.00	0.00	41,217.55	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100,586.85**	**100,586.85**	**0.00**	**0.00**	**0.00**	**0.00**	**100,586.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(16,513.71)	(16,513.71)	0.00	0.00	0.00	0.00	(16,513.71)	0.00	0.00	0.00	0.00
710000	In-State Travel	207.16	207.16	0.00	0.00	0.00	0.00	207.16	0.00	0.00	0.00	0.00
7101	Out of State Travel	(14,750.28)	(14,750.28)	0.00	0.00	0.00	0.00	(14,750.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,509.40)	(3,509.40)	0.00	0.00	0.00	0.00	(3,509.40)	0.00	0.00	0.00	0.00
7111	Supplies	(32,185.04)	(32,185.04)	0.00	0.00	0.00	0.00	(32,185.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24,763.25)	(24,763.25)	0.00	0.00	0.00	0.00	(24,763.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(322.78)	(322.78)	0.00	0.00	0.00	0.00	(322.78)	0.00	0.00	0.00	0.00
7140	Postage	(7,235.59)	(7,235.59)	0.00	0.00	0.00	0.00	(7,235.59)	0.00	0.00	0.00	0.00
714000	Postage-General	(486.18)	(486.18)	0.00	0.00	0.00	0.00	(486.18)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(206.85)	(206.85)	0.00	0.00	0.00	0.00	(206.85)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
7170	Consulting	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,127.58)	(5,127.58)	0.00	0.00	0.00	0.00	(5,127.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(28,486.42)	(28,486.42)	0.00	0.00	0.00	0.00	(28,486.42)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(49.57)	(49.57)	0.00	0.00	0.00	0.00	(49.57)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(192.72)	(192.72)	0.00	0.00	0.00	0.00	(192.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(634.97)	(634.97)	0.00	0.00	0.00	0.00	(634.97)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,073.45)	(2,073.45)	0.00	0.00	0.00	0.00	(2,073.45)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(282.87)	(282.87)	0.00	0.00	0.00	0.00	(282.87)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	78,158.00	78,158.00	0.00	0.00	0.00	0.00	78,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(53,931.50)**	**(53,931.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,931.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	39.15	39.15	0.00	0.00	0.00	0.00	39.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**39.15**	**39.15**	**0.00**	**0.00**	**0.00**	**0.00**	**39.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**46,694.50**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH18		**46,694.50**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH19 - Smith Lever State												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(735.00)	(735.00)	0.00	0.00	0.00	0.00	(735.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	93,230.03	93,230.03	0.00	0.00	0.00	0.00	93,230.03	0.00	0.00	0.00	0.00
615F10	PAT	13,578.62	13,578.62	0.00	0.00	0.00	0.00	13,578.62	0.00	0.00	0.00	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	(1,460.00)	(1,460.00)	0.00	0.00	0.00	0.00	(1,460.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	0.00	26,590.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,929.16)	(3,929.16)	0.00	0.00	0.00	0.00	(3,929.16)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(14,731.50)	(14,731.50)	0.00	0.00	0.00	0.00	(14,731.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	16,535.25	16,535.25	0.00	0.00	0.00	0.00	16,535.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,767.75)	(1,767.75)	0.00	0.00	0.00	0.00	(1,767.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,762.65)	(3,762.65)	0.00	0.00	0.00	0.00	(3,762.65)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(121,033.00)	(121,033.00)	0.00	0.00	0.00	0.00	(121,033.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,514.84**	**2,514.84**	**0.00**	**0.00**	**0.00**	**0.00**	**2,514.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(57,611.21)	(57,611.21)	0.00	0.00	0.00	0.00	(57,611.21)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,936.85)	(2,936.85)	0.00	0.00	0.00	0.00	(2,936.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(49,162.60)	(49,162.60)	0.00	0.00	0.00	0.00	(49,162.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,718.09)	(7,718.09)	0.00	0.00	0.00	0.00	(7,718.09)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(9,635.20)	(9,635.20)	0.00	0.00	0.00	0.00	(9,635.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	117,800.00	117,800.00	0.00	0.00	0.00	0.00	117,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(53,990.82)	(53,990.82)	0.00	0.00	0.00	0.00	(53,990.82)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(6,790.42)	(6,790.42)	0.00	0.00	0.00	0.00	(6,790.42)	0.00	0.00	0.00	0.00
7111	Supplies	(175,961.36)	(175,961.36)	0.00	0.00	0.00	0.00	(175,961.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	38,844.99	38,844.99	0.00	0.00	0.00	0.00	38,844.99	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,040.41)	(15,040.41)	0.00	0.00	0.00	0.00	(15,040.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(123.04)	(123.04)	0.00	0.00	0.00	0.00	(123.04)	0.00	0.00	0.00	0.00
7140	Postage	(1,963.90)	(1,963.90)	0.00	0.00	0.00	0.00	(1,963.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(36.69)	(36.69)	0.00	0.00	0.00	0.00	(36.69)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(8,826.20)	(8,826.20)	0.00	0.00	0.00	0.00	(8,826.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(179,808.58)	(179,808.58)	0.00	0.00	0.00	0.00	(179,808.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,856.62)	(1,856.62)	0.00	0.00	0.00	0.00	(1,856.62)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,723.06)	(9,723.06)	0.00	0.00	0.00	0.00	(9,723.06)	0.00	0.00	0.00	0.00
7180	Telecommunications	(160,459.37)	(160,459.37)	0.00	0.00	0.00	0.00	(160,459.37)	0.00	0.00	0.00	0.00
718000	Telecom-General	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,077.78)	(5,077.78)	0.00	0.00	0.00	0.00	(5,077.78)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(340.15)	(340.15)	0.00	0.00	0.00	0.00	(340.15)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(430.09)	(430.09)	0.00	0.00	0.00	0.00	(430.09)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,096.42)	(4,096.42)	0.00	0.00	0.00	0.00	(4,096.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(172.50)	(172.50)	0.00	0.00	0.00	0.00	(172.50)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(3,750.19)	(3,750.19)	0.00	0.00	0.00	0.00	(3,750.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	559,934.00	559,934.00	0.00	0.00	0.00	0.00	559,934.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25,032.31)**	**(25,032.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,032.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,039.63)	(12,039.63)	0.00	0.00	0.00	0.00	(12,039.63)	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	6,125.00	6,125.00	0.00	0.00	0.00	0.00	6,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,364.63)**	**(1,364.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,364.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**(23,882.10)**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 11XH19	**(23,882.10)**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH20 - Smith Lever State												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(19,986.00)	(19,986.00)	0.00	0.00	0.00	0.00	(19,986.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	152,445.45	152,445.45	0.00	0.00	0.00	0.00	152,445.45	0.00	0.00	0.00	0.00
615F10	PAT	(5,813.59)	(5,813.59)	0.00	0.00	0.00	0.00	(5,813.59)	0.00	0.00	0.00	0.00
616F10	Extension Educator	41,883.49	41,883.49	0.00	0.00	0.00	0.00	41,883.49	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,191.82)	(9,191.82)	0.00	0.00	0.00	0.00	(9,191.82)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,070.00)	(1,070.00)	0.00	0.00	0.00	0.00	(1,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**147,367.53**	**147,367.53**	**0.00**	**0.00**	**0.00**	**0.00**	**147,367.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(10,120.60)	(10,120.60)	0.00	0.00	0.00	0.00	(10,120.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,317.28)	(5,317.28)	0.00	0.00	0.00	0.00	(5,317.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(861.26)	(861.26)	0.00	0.00	0.00	0.00	(861.26)	0.00	0.00	0.00	0.00
7111	Supplies	4,124.22	4,124.22	0.00	0.00	0.00	0.00	4,124.22	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,011.12)	(15,011.12)	0.00	0.00	0.00	0.00	(15,011.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,428.00)	(2,428.00)	0.00	0.00	0.00	0.00	(2,428.00)	0.00	0.00	0.00	0.00
7140	Postage	(103.59)	(103.59)	0.00	0.00	0.00	0.00	(103.59)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,633.11)	(1,633.11)	0.00	0.00	0.00	0.00	(1,633.11)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,873.28)	(1,873.28)	0.00	0.00	0.00	0.00	(1,873.28)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(312.20)	(312.20)	0.00	0.00	0.00	0.00	(312.20)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(596.95)	(596.95)	0.00	0.00	0.00	0.00	(596.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,206.17)**	**(29,206.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,206.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(705.00)	(705.00)	0.00	0.00	0.00	0.00	(705.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(705.00)**	**(705.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(705.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**117,456.36**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH20		**117,456.36**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH21 - Smith Lever State												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(887.50)	(887.50)	0.00	0.00	0.00	0.00	(887.50)	0.00	0.00	0.00	0.00
615F10	PAT	263,438.93	263,438.93	0.00	0.00	0.00	0.00	263,438.93	0.00	0.00	0.00	0.00
616F10	Extension Educator	249,550.87	249,550.87	0.00	0.00	0.00	0.00	249,550.87	0.00	0.00	0.00	0.00
617F10	Operating Staff	30,543.07	30,543.07	0.00	0.00	0.00	0.00	30,543.07	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(26,570.51)	(26,570.51)	0.00	0.00	0.00	0.00	(26,570.51)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(65,561.34)	(65,561.34)	0.00	0.00	0.00	0.00	(65,561.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,188.78)	(7,188.78)	0.00	0.00	0.00	0.00	(7,188.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,760.59)	(7,760.59)	0.00	0.00	0.00	0.00	(7,760.59)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(87,407.00)	(87,407.00)	0.00	0.00	0.00	0.00	(87,407.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**347,357.15**	**347,357.15**	**0.00**	**0.00**	**0.00**	**0.00**	**347,357.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	41,850.19	41,850.19	0.00	0.00	0.00	0.00	41,850.19	0.00	0.00	0.00	0.00
710000	In-State Travel	11,837.97	11,837.97	0.00	0.00	0.00	0.00	11,837.97	0.00	0.00	0.00	0.00
7101	Out of State Travel	(62,875.64)	(62,875.64)	0.00	0.00	0.00	0.00	(62,875.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,648.87)	(3,648.87)	0.00	0.00	0.00	0.00	(3,648.87)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(933.92)	(933.92)	0.00	0.00	0.00	0.00	(933.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(14,747.20)	(14,747.20)	0.00	0.00	0.00	0.00	(14,747.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(106.64)	(106.64)	0.00	0.00	0.00	0.00	(106.64)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(8,651.90)	(8,651.90)	0.00	0.00	0.00	0.00	(8,651.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,250.13)	(4,250.13)	0.00	0.00	0.00	0.00	(4,250.13)	0.00	0.00	0.00	0.00
7111	Supplies	(65,974.88)	(65,974.88)	0.00	0.00	0.00	0.00	(65,974.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,555.49	19,555.49	0.00	0.00	0.00	0.00	19,555.49	0.00	0.00	0.00	0.00
7130	Printing and Copying	(63,546.08)	(63,546.08)	0.00	0.00	0.00	0.00	(63,546.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(960.98)	(960.98)	0.00	0.00	0.00	0.00	(960.98)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,357.20)	(2,357.20)	0.00	0.00	0.00	0.00	(2,357.20)	0.00	0.00	0.00	0.00
7140	Postage	(14,348.62)	(14,348.62)	0.00	0.00	0.00	0.00	(14,348.62)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,961.23)	(1,961.23)	0.00	0.00	0.00	0.00	(1,961.23)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,144.19)	(3,144.19)	0.00	0.00	0.00	0.00	(3,144.19)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,626.08)	(2,626.08)	0.00	0.00	0.00	0.00	(2,626.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10,054.91)	(10,054.91)	0.00	0.00	0.00	0.00	(10,054.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(94,060.51)	(94,060.51)	0.00	0.00	0.00	0.00	(94,060.51)	0.00	0.00	0.00	0.00
718000	Telecom-General	(381.11)	(381.11)	0.00	0.00	0.00	0.00	(381.11)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,387.75)	(2,387.75)	0.00	0.00	0.00	0.00	(2,387.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,600.80)	(1,600.80)	0.00	0.00	0.00	0.00	(1,600.80)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12,344.45)	(12,344.45)	0.00	0.00	0.00	0.00	(12,344.45)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(667.19)	(667.19)	0.00	0.00	0.00	0.00	(667.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,599.00)	(1,599.00)	0.00	0.00	0.00	0.00	(1,599.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(172.53)	(172.53)	0.00	0.00	0.00	0.00	(172.53)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(7,912.76)	(7,912.76)	0.00	0.00	0.00	0.00	(7,912.76)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(10.89)	(10.89)	0.00	0.00	0.00	0.00	(10.89)	0.00	0.00	0.00	0.00
71C3	Bad Debts and Cash Adjustments	(171.40)	(171.40)	0.00	0.00	0.00	0.00	(171.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	207,893.00	207,893.00	0.00	0.00	0.00	0.00	207,893.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(101,330.21)**	**(101,330.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101,330.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,284.82)	(2,284.82)	0.00	0.00	0.00	0.00	(2,284.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,284.82)**	**(2,284.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,284.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH21 - Smith Lever State											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Total Org: UXFMDV	**243,742.12**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH21	**243,742.12**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH22 - Smith Lever State												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	4,810.00	4,810.00	0.00	0.00	0.00	0.00	4,810.00	0.00	0.00	0.00	0.00
615F10	PAT	21,591.08	21,591.08	0.00	0.00	0.00	0.00	21,591.08	0.00	0.00	0.00	0.00
616F10	Extension Educator	(47,470.00)	(47,470.00)	0.00	0.00	0.00	0.00	(47,470.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,197.00)	(11,197.00)	0.00	0.00	0.00	0.00	(11,197.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(42,932.50)	(42,932.50)	0.00	0.00	0.00	0.00	(42,932.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(75,775.42)**	**(75,775.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,775.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(27,683.43)	(27,683.43)	0.00	0.00	0.00	0.00	(27,683.43)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,516.98)	(1,516.98)	0.00	0.00	0.00	0.00	(1,516.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(24,033.89)	(24,033.89)	0.00	0.00	0.00	0.00	(24,033.89)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,686.74)	(2,686.74)	0.00	0.00	0.00	0.00	(2,686.74)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,584.25)	(3,584.25)	0.00	0.00	0.00	0.00	(3,584.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(396.04)	(396.04)	0.00	0.00	0.00	0.00	(396.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	53,050.00	53,050.00	0.00	0.00	0.00	0.00	53,050.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,720.42)	(8,720.42)	0.00	0.00	0.00	0.00	(8,720.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,847.05	12,847.05	0.00	0.00	0.00	0.00	12,847.05	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,150.53)	(15,150.53)	0.00	0.00	0.00	0.00	(15,150.53)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(418.72)	(418.72)	0.00	0.00	0.00	0.00	(418.72)	0.00	0.00	0.00	0.00
7140	Postage	(1,742.63)	(1,742.63)	0.00	0.00	0.00	0.00	(1,742.63)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(282.10)	(282.10)	0.00	0.00	0.00	0.00	(282.10)	0.00	0.00	0.00	0.00
7170	Consulting	2,375.00	2,375.00	0.00	0.00	0.00	0.00	2,375.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18,782.61)	(18,782.61)	0.00	0.00	0.00	0.00	(18,782.61)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(271.96)	(271.96)	0.00	0.00	0.00	0.00	(271.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(132.45)	(132.45)	0.00	0.00	0.00	0.00	(132.45)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,594.79)	(5,594.79)	0.00	0.00	0.00	0.00	(5,594.79)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(175.85)	(175.85)	0.00	0.00	0.00	0.00	(175.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	77,780.00	77,780.00	0.00	0.00	0.00	0.00	77,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,618.66**	**39,618.66**	**0.00**	**0.00**	**0.00**	**0.00**	**39,618.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(36,156.76)**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH22		**(36,156.76)**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH23 - Smith Lever State												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(49,792.00)	(49,792.00)	0.00	0.00	0.00	0.00	(49,792.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	21,076.46	21,076.46	0.00	0.00	0.00	0.00	21,076.46	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,733.65)	(7,733.65)	0.00	0.00	0.00	0.00	(7,733.65)	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,350.53	16,350.53	0.00	0.00	0.00	0.00	16,350.53	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,916.29	5,916.29	0.00	0.00	0.00	0.00	5,916.29	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(982.50)	(982.50)	0.00	0.00	0.00	0.00	(982.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,542.34)	(1,542.34)	0.00	0.00	0.00	0.00	(1,542.34)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,112.00)	(5,112.00)	0.00	0.00	0.00	0.00	(5,112.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,533.21)**	**(22,533.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,533.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	42,260.02	42,260.02	0.00	0.00	0.00	0.00	42,260.02	0.00	0.00	0.00	0.00
710000	In-State Travel	13,333.01	13,333.01	0.00	0.00	0.00	0.00	13,333.01	0.00	0.00	0.00	0.00
7101	Out of State Travel	(54,807.00)	(54,807.00)	0.00	0.00	0.00	0.00	(54,807.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,129.98)	(2,129.98)	0.00	0.00	0.00	0.00	(2,129.98)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,349.86)	(2,349.86)	0.00	0.00	0.00	0.00	(2,349.86)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(8,445.50)	(8,445.50)	0.00	0.00	0.00	0.00	(8,445.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(393.34)	(393.34)	0.00	0.00	0.00	0.00	(393.34)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(64.95)	(64.95)	0.00	0.00	0.00	0.00	(64.95)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	3.49	3.49	0.00	0.00	0.00	0.00	3.49	0.00	0.00	0.00	0.00
7111	Supplies	(55,389.57)	(55,389.57)	0.00	0.00	0.00	0.00	(55,389.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,053.79	10,053.79	0.00	0.00	0.00	0.00	10,053.79	0.00	0.00	0.00	0.00
7130	Printing and Copying	(18,055.49)	(18,055.49)	0.00	0.00	0.00	0.00	(18,055.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(679.78)	(679.78)	0.00	0.00	0.00	0.00	(679.78)	0.00	0.00	0.00	0.00
7140	Postage	(5,510.74)	(5,510.74)	0.00	0.00	0.00	0.00	(5,510.74)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,005.20)	(1,005.20)	0.00	0.00	0.00	0.00	(1,005.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,606.32)	(3,606.32)	0.00	0.00	0.00	0.00	(3,606.32)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,345.00)	(1,345.00)	0.00	0.00	0.00	0.00	(1,345.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,851.71)	(1,851.71)	0.00	0.00	0.00	0.00	(1,851.71)	0.00	0.00	0.00	0.00
7180	Telecommunications	(69,451.80)	(69,451.80)	0.00	0.00	0.00	0.00	(69,451.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	(49.39)	(49.39)	0.00	0.00	0.00	0.00	(49.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,593.79)	(2,593.79)	0.00	0.00	0.00	0.00	(2,593.79)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(652.08)	(652.08)	0.00	0.00	0.00	0.00	(652.08)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(183.96)	(183.96)	0.00	0.00	0.00	0.00	(183.96)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(169.00)	(169.00)	0.00	0.00	0.00	0.00	(169.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,237.25)	(2,237.25)	0.00	0.00	0.00	0.00	(2,237.25)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	135,048.00	135,048.00	0.00	0.00	0.00	0.00	135,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,542.40)**	**(29,542.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,542.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,350.35)	(1,350.35)	0.00	0.00	0.00	0.00	(1,350.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,350.35)**	**(1,350.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,350.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(53,425.96)**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH23		**(53,425.96)**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH24 - Smith Lever County												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	217,396.26	217,396.26	0.00	0.00	0.00	0.00	217,396.26	0.00	0.00	0.00	0.00
616F10	Extension Educator	(140,369.67)	(140,369.67)	0.00	0.00	0.00	0.00	(140,369.67)	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(3,069.00)	(3,069.00)	0.00	0.00	0.00	0.00	(3,069.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,784.00)	(8,784.00)	0.00	0.00	0.00	0.00	(8,784.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(31,243.00)	(31,243.00)	0.00	0.00	0.00	0.00	(31,243.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,930.59**	**33,930.59**	**0.00**	**0.00**	**0.00**	**0.00**	**33,930.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(178.35)	(178.35)	0.00	0.00	0.00	0.00	(178.35)	0.00	0.00	0.00	0.00
7111	Supplies	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(872.09)	(872.09)	0.00	0.00	0.00	0.00	(872.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,615.44)**	**(1,615.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,615.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(800.00)**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	0.00	(586,644.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(555,129.36)**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH24		**(555,129.36)**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH25 - Smith Lever County												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	69,572.63	69,572.63	0.00	0.00	0.00	0.00	69,572.63	0.00	0.00	0.00	0.00
616F10	Extension Educator	(298,647.58)	(298,647.58)	0.00	0.00	0.00	0.00	(298,647.58)	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(3,416.00)	(3,416.00)	0.00	0.00	0.00	0.00	(3,416.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,924.00)	(4,924.00)	0.00	0.00	0.00	0.00	(4,924.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(39,817.50)	(39,817.50)	0.00	0.00	0.00	0.00	(39,817.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(277,232.45)**	**(277,232.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(277,232.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	0.00	2,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(275,030.45)**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH25		**(275,030.45)**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH26 - Smith Lever County												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	30,347.38	30,347.38	0.00	0.00	0.00	0.00	30,347.38	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,604.69)	(1,604.69)	0.00	0.00	0.00	0.00	(1,604.69)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(181,297.79)	(181,297.79)	0.00	0.00	0.00	0.00	(181,297.79)	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(1,049.00)	(1,049.00)	0.00	0.00	0.00	0.00	(1,049.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(25,489.00)	(25,489.00)	0.00	0.00	0.00	0.00	(25,489.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,566.00)	(4,566.00)	0.00	0.00	0.00	0.00	(4,566.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH26		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH27 - Smith Lever State												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	0.00	23,380.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,580.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(14,037.11)	(14,037.11)	0.00	0.00	0.00	0.00	(14,037.11)	0.00	0.00	0.00	0.00
710000	In-State Travel	(266.34)	(266.34)	0.00	0.00	0.00	0.00	(266.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(18,427.37)	(18,427.37)	0.00	0.00	0.00	0.00	(18,427.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,232.83)	(1,232.83)	0.00	0.00	0.00	0.00	(1,232.83)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,894.00)	(3,894.00)	0.00	0.00	0.00	0.00	(3,894.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(6.72)	(6.72)	0.00	0.00	0.00	0.00	(6.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	35,870.00	35,870.00	0.00	0.00	0.00	0.00	35,870.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
7111	Supplies	(30,908.55)	(30,908.55)	0.00	0.00	0.00	0.00	(30,908.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,842.37	12,842.37	0.00	0.00	0.00	0.00	12,842.37	0.00	0.00	0.00	0.00
7130	Printing and Copying	(97,424.43)	(97,424.43)	0.00	0.00	0.00	0.00	(97,424.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,529.16)	(2,529.16)	0.00	0.00	0.00	0.00	(2,529.16)	0.00	0.00	0.00	0.00
7140	Postage	(13,361.50)	(13,361.50)	0.00	0.00	0.00	0.00	(13,361.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,009.64)	(3,009.64)	0.00	0.00	0.00	0.00	(3,009.64)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,171.29)	(1,171.29)	0.00	0.00	0.00	0.00	(1,171.29)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,172.92)	(1,172.92)	0.00	0.00	0.00	0.00	(1,172.92)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,978.41)	(2,978.41)	0.00	0.00	0.00	0.00	(2,978.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(24,556.66)	(24,556.66)	0.00	0.00	0.00	0.00	(24,556.66)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,542.24)	(1,542.24)	0.00	0.00	0.00	0.00	(1,542.24)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(563.14)	(563.14)	0.00	0.00	0.00	0.00	(563.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(929.69)	(929.69)	0.00	0.00	0.00	0.00	(929.69)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(732.45)	(732.45)	0.00	0.00	0.00	0.00	(732.45)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(366.12)	(366.12)	0.00	0.00	0.00	0.00	(366.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	158,792.00	158,792.00	0.00	0.00	0.00	0.00	158,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,206.20)**	**(8,206.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,206.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,741.02)	(9,741.02)	0.00	0.00	0.00	0.00	(9,741.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,741.02)**	**(9,741.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,741.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**5,632.78**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH27		**5,632.78**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH28 - Smith Lever State												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**140.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,084.60)	(5,084.60)	0.00	0.00	0.00	0.00	(5,084.60)	0.00	0.00	0.00	0.00
710000	In-State Travel	(383.63)	(383.63)	0.00	0.00	0.00	0.00	(383.63)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,656.59)	(8,656.59)	0.00	0.00	0.00	0.00	(8,656.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(226.42)	(226.42)	0.00	0.00	0.00	0.00	(226.42)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(84.50)	(84.50)	0.00	0.00	0.00	0.00	(84.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,851.68)	(4,851.68)	0.00	0.00	0.00	0.00	(4,851.68)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(615.92)	(615.92)	0.00	0.00	0.00	0.00	(615.92)	0.00	0.00	0.00	0.00
7111	Supplies	(884.76)	(884.76)	0.00	0.00	0.00	0.00	(884.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,447.47	2,447.47	0.00	0.00	0.00	0.00	2,447.47	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,713.00)	(2,713.00)	0.00	0.00	0.00	0.00	(2,713.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(330.83)	(330.83)	0.00	0.00	0.00	0.00	(330.83)	0.00	0.00	0.00	0.00
7140	Postage	(1,043.80)	(1,043.80)	0.00	0.00	0.00	0.00	(1,043.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(120.93)	(120.93)	0.00	0.00	0.00	0.00	(120.93)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,370.51)	(2,370.51)	0.00	0.00	0.00	0.00	(2,370.51)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(53.55)	(53.55)	0.00	0.00	0.00	0.00	(53.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,026.75**	**3,026.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,026.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**3,166.75**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH28		**3,166.75**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH29 - SL 4H3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,809.61)	(2,809.61)	0.00	0.00	0.00	0.00	(2,809.61)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(74,051.72)	(74,051.72)	0.00	0.00	0.00	0.00	(74,051.72)	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,302.03)	(5,302.03)	0.00	0.00	0.00	0.00	(5,302.03)	0.00	0.00	0.00	0.00
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(60,974.00)	(60,974.00)	0.00	0.00	0.00	0.00	(60,974.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	95,327.76	95,327.76	0.00	0.00	0.00	0.00	95,327.76	0.00	0.00	0.00	0.00
61SNWS	College Work Study	926.00	926.00	0.00	0.00	0.00	0.00	926.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(49,233.60)**	**(49,233.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,233.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(7,183.38)	(7,183.38)	0.00	0.00	0.00	0.00	(7,183.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,258.26)	(2,258.26)	0.00	0.00	0.00	0.00	(2,258.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,045.00)	(1,045.00)	0.00	0.00	0.00	0.00	(1,045.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,825.00	20,825.00	0.00	0.00	0.00	0.00	20,825.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,196.44)	(6,196.44)	0.00	0.00	0.00	0.00	(6,196.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,567.65)	(5,567.65)	0.00	0.00	0.00	0.00	(5,567.65)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(645.75)	(645.75)	0.00	0.00	0.00	0.00	(645.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,650.00	37,650.00	0.00	0.00	0.00	0.00	37,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,578.52**	**38,578.52**	**0.00**	**0.00**	**0.00**	**0.00**	**38,578.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(10,655.08)**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH29		**(10,655.08)**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH30 - Smith Lever State												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(357.91)	(357.91)	0.00	0.00	0.00	0.00	(357.91)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(14.77)	(14.77)	0.00	0.00	0.00	0.00	(14.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(372.68)**	**(372.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(372.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	16,973.56	16,973.56	0.00	0.00	0.00	0.00	16,973.56	0.00	0.00	0.00	0.00
710000	In-State Travel	2,130.50	2,130.50	0.00	0.00	0.00	0.00	2,130.50	0.00	0.00	0.00	0.00
7101	Out of State Travel	(17,159.70)	(17,159.70)	0.00	0.00	0.00	0.00	(17,159.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(886.49)	(886.49)	0.00	0.00	0.00	0.00	(886.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,408.75)	(3,408.75)	0.00	0.00	0.00	0.00	(3,408.75)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(5,194.69)	(5,194.69)	0.00	0.00	0.00	0.00	(5,194.69)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(35.88)	(35.88)	0.00	0.00	0.00	0.00	(35.88)	0.00	0.00	0.00	0.00
7111	Supplies	(21,284.96)	(21,284.96)	0.00	0.00	0.00	0.00	(21,284.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,070.07	3,070.07	0.00	0.00	0.00	0.00	3,070.07	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10,123.03)	(10,123.03)	0.00	0.00	0.00	0.00	(10,123.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(498.60)	(498.60)	0.00	0.00	0.00	0.00	(498.60)	0.00	0.00	0.00	0.00
7140	Postage	(796.71)	(796.71)	0.00	0.00	0.00	0.00	(796.71)	0.00	0.00	0.00	0.00
714000	Postage-General	(261.86)	(261.86)	0.00	0.00	0.00	0.00	(261.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(266.54)	(266.54)	0.00	0.00	0.00	0.00	(266.54)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21,971.88)	(21,971.88)	0.00	0.00	0.00	0.00	(21,971.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(569.26)	(569.26)	0.00	0.00	0.00	0.00	(569.26)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(120.27)	(120.27)	0.00	0.00	0.00	0.00	(120.27)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(275.51)	(275.51)	0.00	0.00	0.00	0.00	(275.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(178.97)	(178.97)	0.00	0.00	0.00	0.00	(178.97)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(326.34)	(326.34)	0.00	0.00	0.00	0.00	(326.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	58,596.00	58,596.00	0.00	0.00	0.00	0.00	58,596.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,819.31)**	**(2,819.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,819.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	500.71	500.71	0.00	0.00	0.00	0.00	500.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**500.71**	**500.71**	**0.00**	**0.00**	**0.00**	**0.00**	**500.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**(2,691.28)**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH30		**(2,691.28)**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH31 - Smith Lever State												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(318.23)	(318.23)	0.00	0.00	0.00	0.00	(318.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(318.23)**	**(318.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(318.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	21,031.89	21,031.89	0.00	0.00	0.00	0.00	21,031.89	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,628.15)	(3,628.15)	0.00	0.00	0.00	0.00	(3,628.15)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(17,476.70)	(17,476.70)	0.00	0.00	0.00	0.00	(17,476.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,229.51)	(3,229.51)	0.00	0.00	0.00	0.00	(3,229.51)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,130.91)	(4,130.91)	0.00	0.00	0.00	0.00	(4,130.91)	0.00	0.00	0.00	0.00
7111	Supplies	(5,079.40)	(5,079.40)	0.00	0.00	0.00	0.00	(5,079.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,026.11	12,026.11	0.00	0.00	0.00	0.00	12,026.11	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,159.33)	(4,159.33)	0.00	0.00	0.00	0.00	(4,159.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,146.80)	(1,146.80)	0.00	0.00	0.00	0.00	(1,146.80)	0.00	0.00	0.00	0.00
7140	Postage	(2,207.47)	(2,207.47)	0.00	0.00	0.00	0.00	(2,207.47)	0.00	0.00	0.00	0.00
714000	Postage-General	(322.99)	(322.99)	0.00	0.00	0.00	0.00	(322.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(14,030.25)	(14,030.25)	0.00	0.00	0.00	0.00	(14,030.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(718.25)	(718.25)	0.00	0.00	0.00	0.00	(718.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	(11.70)	(11.70)	0.00	0.00	0.00	0.00	(11.70)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(497.29)	(497.29)	0.00	0.00	0.00	0.00	(497.29)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(49.24)	(49.24)	0.00	0.00	0.00	0.00	(49.24)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,964.58)	(4,964.58)	0.00	0.00	0.00	0.00	(4,964.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(195.42)	(195.42)	0.00	0.00	0.00	0.00	(195.42)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	52,438.00	52,438.00	0.00	0.00	0.00	0.00	52,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,618.01**	**35,618.01**	**0.00**	**0.00**	**0.00**	**0.00**	**35,618.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	842.55	842.55	0.00	0.00	0.00	0.00	842.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**842.55**	**842.55**	**0.00**	**0.00**	**0.00**	**0.00**	**842.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**36,142.33**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH31		**36,142.33**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH32 - USDA Smith Lever RCD												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	37,008.54	37,008.54	0.00	0.00	0.00	0.00	37,008.54	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,333.50)	(24,333.50)	0.00	0.00	0.00	0.00	(24,333.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,250.04**	**12,250.04**	**0.00**	**0.00**	**0.00**	**0.00**	**12,250.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,095.19)	(2,095.19)	0.00	0.00	0.00	0.00	(2,095.19)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,203.01)	(3,203.01)	0.00	0.00	0.00	0.00	(3,203.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7111	Supplies	(206.40)	(206.40)	0.00	0.00	0.00	0.00	(206.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(427.60)	(427.60)	0.00	0.00	0.00	0.00	(427.60)	0.00	0.00	0.00	0.00
7140	Postage	(133.37)	(133.37)	0.00	0.00	0.00	0.00	(133.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(468.76)	(468.76)	0.00	0.00	0.00	0.00	(468.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,200.47)	(2,200.47)	0.00	0.00	0.00	0.00	(2,200.47)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,365.20**	**24,365.20**	**0.00**	**0.00**	**0.00**	**0.00**	**24,365.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**36,615.24**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH32		**36,615.24**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH33 - Smith Lever County												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(148,167.81)	(148,167.81)	0.00	0.00	0.00	0.00	(148,167.81)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(147,167.81)**	**(147,167.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147,167.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,571.92	5,571.92	0.00	0.00	0.00	0.00	5,571.92	0.00	0.00	0.00	0.00
710000	In-State Travel	6,004.62	6,004.62	0.00	0.00	0.00	0.00	6,004.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,401.21)	(25,401.21)	0.00	0.00	0.00	0.00	(25,401.21)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,261.43)	(1,261.43)	0.00	0.00	0.00	0.00	(1,261.43)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(432.23)	(432.23)	0.00	0.00	0.00	0.00	(432.23)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,036.60)	(4,036.60)	0.00	0.00	0.00	0.00	(4,036.60)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(208.13)	(208.13)	0.00	0.00	0.00	0.00	(208.13)	0.00	0.00	0.00	0.00
7111	Supplies	(13,826.83)	(13,826.83)	0.00	0.00	0.00	0.00	(13,826.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	938.40	938.40	0.00	0.00	0.00	0.00	938.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,698.39)	(1,698.39)	0.00	0.00	0.00	0.00	(1,698.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(106.65)	(106.65)	0.00	0.00	0.00	0.00	(106.65)	0.00	0.00	0.00	0.00
7140	Postage	(209.14)	(209.14)	0.00	0.00	0.00	0.00	(209.14)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(13,242.67)	(13,242.67)	0.00	0.00	0.00	0.00	(13,242.67)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,234.43)	(3,234.43)	0.00	0.00	0.00	0.00	(3,234.43)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(875.36)	(875.36)	0.00	0.00	0.00	0.00	(875.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(147.76)	(147.76)	0.00	0.00	0.00	0.00	(147.76)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(180.95)	(180.95)	0.00	0.00	0.00	0.00	(180.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,941.00	16,941.00	0.00	0.00	0.00	0.00	16,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(35,405.84)**	**(35,405.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,405.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,407.25	14,407.25	0.00	0.00	0.00	0.00	14,407.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,407.25**	**16,407.25**	**0.00**	**0.00**	**0.00**	**0.00**	**16,407.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	3,266,402.95	3,266,402.95	0.00	3,266,402.95	(3,266,402.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**3,266,402.95**	**3,266,402.95**	**0.00**	**3,266,402.95**	**(3,266,402.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(166,166.40)**	**(166,166.40)**	**3,266,402.95**	**3,266,402.95**	**0.00**	**3,266,402.95**	**(3,432,569.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH33		**(166,166.40)**	**(166,166.40)**	**3,266,402.95**	**3,266,402.95**	**0.00**	**3,266,402.95**	**(3,432,569.35)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH34 - Smith Lever State												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(395.53)	(395.53)	0.00	0.00	0.00	0.00	(395.53)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(517.65)	(517.65)	0.00	0.00	0.00	0.00	(517.65)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(90.27)	(90.27)	0.00	0.00	0.00	0.00	(90.27)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,187.83)	(4,187.83)	0.00	0.00	0.00	0.00	(4,187.83)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(384.13)	(384.13)	0.00	0.00	0.00	0.00	(384.13)	0.00	0.00	0.00	0.00
7111	Supplies	(589.35)	(589.35)	0.00	0.00	0.00	0.00	(589.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,709.96	9,709.96	0.00	0.00	0.00	0.00	9,709.96	0.00	0.00	0.00	0.00
7130	Printing and Copying	(343.30)	(343.30)	0.00	0.00	0.00	0.00	(343.30)	0.00	0.00	0.00	0.00
7140	Postage	(2,306.83)	(2,306.83)	0.00	0.00	0.00	0.00	(2,306.83)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,237.89)	(1,237.89)	0.00	0.00	0.00	0.00	(1,237.89)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,380.26)	(1,380.26)	0.00	0.00	0.00	0.00	(1,380.26)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,034.90)	(4,034.90)	0.00	0.00	0.00	0.00	(4,034.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,394.45)	(1,394.45)	0.00	0.00	0.00	0.00	(1,394.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(551.00)	(551.00)	0.00	0.00	0.00	0.00	(551.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,331.95)	(12,331.95)	0.00	0.00	0.00	0.00	(12,331.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6,403.20)	(6,403.20)	0.00	0.00	0.00	0.00	(6,403.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH34		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH35 - SL Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,575.00)	(1,575.00)	0.00	0.00	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,362.25	4,362.25	0.00	0.00	0.00	0.00	4,362.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(333.60)	(333.60)	0.00	0.00	0.00	0.00	(333.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,353.65**	**1,353.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,353.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,587.72)	(5,587.72)	0.00	0.00	0.00	0.00	(5,587.72)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,092.07)	(7,092.07)	0.00	0.00	0.00	0.00	(7,092.07)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(224.50)	(224.50)	0.00	0.00	0.00	0.00	(224.50)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(468.17)	(468.17)	0.00	0.00	0.00	0.00	(468.17)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(956.00)	(956.00)	0.00	0.00	0.00	0.00	(956.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(351.05)	(351.05)	0.00	0.00	0.00	0.00	(351.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	26,220.00	26,220.00	0.00	0.00	0.00	0.00	26,220.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(16,615.71)	(16,615.71)	0.00	0.00	0.00	0.00	(16,615.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,212.91)	(4,212.91)	0.00	0.00	0.00	0.00	(4,212.91)	0.00	0.00	0.00	0.00
7140	Postage	(942.55)	(942.55)	0.00	0.00	0.00	0.00	(942.55)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,607.56)	(7,607.56)	0.00	0.00	0.00	0.00	(7,607.56)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(988.75)	(988.75)	0.00	0.00	0.00	0.00	(988.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(31.17)	(31.17)	0.00	0.00	0.00	0.00	(31.17)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,508.00	29,508.00	0.00	0.00	0.00	0.00	29,508.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,772.84**	**13,772.84**	**0.00**	**0.00**	**0.00**	**0.00**	**13,772.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,447.97	6,447.97	0.00	0.00	0.00	0.00	6,447.97	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,447.97**	**8,447.97**	**0.00**	**0.00**	**0.00**	**0.00**	**8,447.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**23,574.46**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH35		**23,574.46**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH36 - Smith Lever State												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	309.00	309.00	0.00	0.00	0.00	0.00	309.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(141.39)	(141.39)	0.00	0.00	0.00	0.00	(141.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**167.61**	**167.61**	**0.00**	**0.00**	**0.00**	**0.00**	**167.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,018.46	7,018.46	0.00	0.00	0.00	0.00	7,018.46	0.00	0.00	0.00	0.00
710000	In-State Travel	4,111.25	4,111.25	0.00	0.00	0.00	0.00	4,111.25	0.00	0.00	0.00	0.00
7101	Out of State Travel	(19,191.87)	(19,191.87)	0.00	0.00	0.00	0.00	(19,191.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(47.85)	(47.85)	0.00	0.00	0.00	0.00	(47.85)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(492.00)	(492.00)	0.00	0.00	0.00	0.00	(492.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,949.85)	(4,949.85)	0.00	0.00	0.00	0.00	(4,949.85)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,363.99)	(1,363.99)	0.00	0.00	0.00	0.00	(1,363.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	28,323.36	28,323.36	0.00	0.00	0.00	0.00	28,323.36	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,035.86)	(1,035.86)	0.00	0.00	0.00	0.00	(1,035.86)	0.00	0.00	0.00	0.00
7111	Supplies	(13,019.48)	(13,019.48)	0.00	0.00	0.00	0.00	(13,019.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,467.00	6,467.00	0.00	0.00	0.00	0.00	6,467.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9,469.60)	(9,469.60)	0.00	0.00	0.00	0.00	(9,469.60)	0.00	0.00	0.00	0.00
7140	Postage	(6,202.12)	(6,202.12)	0.00	0.00	0.00	0.00	(6,202.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.73)	(2.73)	0.00	0.00	0.00	0.00	(2.73)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,659.03)	(1,659.03)	0.00	0.00	0.00	0.00	(1,659.03)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,767.05)	(12,767.05)	0.00	0.00	0.00	0.00	(12,767.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,925.31)	(12,925.31)	0.00	0.00	0.00	0.00	(12,925.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8,349.13)	(8,349.13)	0.00	0.00	0.00	0.00	(8,349.13)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	105,612.89	105,612.89	0.00	0.00	0.00	0.00	105,612.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,955.09**	**59,955.09**	**0.00**	**0.00**	**0.00**	**0.00**	**59,955.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,725.98	4,725.98	0.00	0.00	0.00	0.00	4,725.98	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,225.98**	**7,225.98**	**0.00**	**0.00**	**0.00**	**0.00**	**7,225.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**67,348.68**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH36		**67,348.68**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH37 - Smith Lever State												
Org: UXTAPP - Operation Militiary Kids Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(270.00)**	**(270.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(270.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,771.57	2,771.57	0.00	0.00	0.00	0.00	2,771.57	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.81	1,500.81	0.00	0.00	0.00	0.00	1,500.81	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(286.41)	(286.41)	0.00	0.00	0.00	0.00	(286.41)	0.00	0.00	0.00	0.00
7111	Supplies	(1,393.14)	(1,393.14)	0.00	0.00	0.00	0.00	(1,393.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,265.29	2,265.29	0.00	0.00	0.00	0.00	2,265.29	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,907.44)	(1,907.44)	0.00	0.00	0.00	0.00	(1,907.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,211.53)	(1,211.53)	0.00	0.00	0.00	0.00	(1,211.53)	0.00	0.00	0.00	0.00
714000	Postage-General	(19.76)	(19.76)	0.00	0.00	0.00	0.00	(19.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(64.50)	(64.50)	0.00	0.00	0.00	0.00	(64.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,166.32)	(3,166.32)	0.00	0.00	0.00	0.00	(3,166.32)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,355.28)	(1,355.28)	0.00	0.00	0.00	0.00	(1,355.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(64.99)	(64.99)	0.00	0.00	0.00	0.00	(64.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(188.77)	(188.77)	0.00	0.00	0.00	0.00	(188.77)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**622.53**	**622.53**	**0.00**	**0.00**	**0.00**	**0.00**	**622.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**352.53**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH37		**352.53**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH38 - Smith Lever State												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,001.96	5,001.96	0.00	0.00	0.00	0.00	5,001.96	0.00	0.00	0.00	0.00
710000	In-State Travel	(832.99)	(832.99)	0.00	0.00	0.00	0.00	(832.99)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(78.40)	(78.40)	0.00	0.00	0.00	0.00	(78.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,069.10)	(1,069.10)	0.00	0.00	0.00	0.00	(1,069.10)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(48.30)	(48.30)	0.00	0.00	0.00	0.00	(48.30)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(809.23)	(809.23)	0.00	0.00	0.00	0.00	(809.23)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(412.99)	(412.99)	0.00	0.00	0.00	0.00	(412.99)	0.00	0.00	0.00	0.00
7111	Supplies	(4,526.50)	(4,526.50)	0.00	0.00	0.00	0.00	(4,526.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,678.83	4,678.83	0.00	0.00	0.00	0.00	4,678.83	0.00	0.00	0.00	0.00
7130	Printing and Copying	(681.34)	(681.34)	0.00	0.00	0.00	0.00	(681.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(937.90)	(937.90)	0.00	0.00	0.00	0.00	(937.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(76.65)	(76.65)	0.00	0.00	0.00	0.00	(76.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,083.39**	**11,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**11,083.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**13,083.39**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH38		**13,083.39**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH39 - Smith Lever State												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(5,631.89)	(5,631.89)	0.00	0.00	0.00	0.00	(5,631.89)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,614.40)	(13,614.40)	0.00	0.00	0.00	0.00	(13,614.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,322.21)	(7,322.21)	0.00	0.00	0.00	0.00	(7,322.21)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,558.25)	(1,558.25)	0.00	0.00	0.00	0.00	(1,558.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(487.21)	(487.21)	0.00	0.00	0.00	0.00	(487.21)	0.00	0.00	0.00	0.00
710Z	Travel-Other	36,571.90	36,571.90	0.00	0.00	0.00	0.00	36,571.90	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,328.36)	(4,328.36)	0.00	0.00	0.00	0.00	(4,328.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9,913.76)	(9,913.76)	0.00	0.00	0.00	0.00	(9,913.76)	0.00	0.00	0.00	0.00
7140	Postage	(60.96)	(60.96)	0.00	0.00	0.00	0.00	(60.96)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,649.08)	(5,649.08)	0.00	0.00	0.00	0.00	(5,649.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,569.71)	(8,569.71)	0.00	0.00	0.00	0.00	(8,569.71)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19,650.17)	(19,650.17)	0.00	0.00	0.00	0.00	(19,650.17)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(20,673.00)	(20,673.00)	0.00	0.00	0.00	0.00	(20,673.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	148,612.00	148,612.00	0.00	0.00	0.00	0.00	148,612.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**105,574.90**	**105,574.90**	**0.00**	**0.00**	**0.00**	**0.00**	**105,574.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,500.00)**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**103,074.90**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH39		**103,074.90**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH40 - Smith Lever State												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	870.97	870.97	0.00	0.00	0.00	0.00	870.97	0.00	0.00	0.00	0.00
7101	Out of State Travel	(738.27)	(738.27)	0.00	0.00	0.00	0.00	(738.27)	0.00	0.00	0.00	0.00
7111	Supplies	(41.95)	(41.95)	0.00	0.00	0.00	0.00	(41.95)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(39.49)	(39.49)	0.00	0.00	0.00	0.00	(39.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,051.26**	**1,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,051.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH40		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH41 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7140	Postage	(166,366.65)	(166,366.65)	0.00	0.00	0.00	0.00	(166,366.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH41		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH42 - Smith Lever State												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	32,975.38	32,975.38	0.00	0.00	0.00	0.00	32,975.38	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(21,975.00)	(21,975.00)	0.00	0.00	0.00	0.00	(21,975.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,999.62)**	**(1,999.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,999.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,944.34)	(2,944.34)	0.00	0.00	0.00	0.00	(2,944.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,651.38)	(3,651.38)	0.00	0.00	0.00	0.00	(3,651.38)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(622.45)	(622.45)	0.00	0.00	0.00	0.00	(622.45)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(451.15)	(451.15)	0.00	0.00	0.00	0.00	(451.15)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(637.28)	(637.28)	0.00	0.00	0.00	0.00	(637.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,918.48)	(2,918.48)	0.00	0.00	0.00	0.00	(2,918.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(206.40)	(206.40)	0.00	0.00	0.00	0.00	(206.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,703.48)**	**(8,703.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,703.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(10,703.10)**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH42		**(10,703.10)**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH43 - Smith Lever County												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(41,433.23)	(41,433.23)	0.00	0.00	0.00	0.00	(41,433.23)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(872.79)	(872.79)	0.00	0.00	0.00	0.00	(872.79)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(257.23)	(257.23)	0.00	0.00	0.00	0.00	(257.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(42,563.25)**	**(42,563.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,563.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,417.08)	(4,417.08)	0.00	0.00	0.00	0.00	(4,417.08)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,313.86)	(2,313.86)	0.00	0.00	0.00	0.00	(2,313.86)	0.00	0.00	0.00	0.00
7111	Supplies	(956.56)	(956.56)	0.00	0.00	0.00	0.00	(956.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(629.02)	(629.02)	0.00	0.00	0.00	0.00	(629.02)	0.00	0.00	0.00	0.00
7140	Postage	(11.55)	(11.55)	0.00	0.00	0.00	0.00	(11.55)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,244.45)	(2,244.45)	0.00	0.00	0.00	0.00	(2,244.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,769.05)	(1,769.05)	0.00	0.00	0.00	0.00	(1,769.05)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,381.57)**	**(12,381.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,381.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(54,944.82)**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH43		**(54,944.82)**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 121000 - VITA Alliance Grant												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,825.00	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,824.26)	(2,824.26)	0.00	0.00	0.00	0.00	(2,824.26)	0.00	0.00	2,824.26	2,824.26
61CBHS	Part Time - Shift	(6.45)	(6.45)	0.00	0.00	0.00	0.00	(6.45)	0.00	0.00	6.45	6.45
61CPHX	Part Time Hourly	(6,270.00)	(6,270.00)	0.00	0.00	0.00	0.00	(6,270.00)	(405.00)	(405.00)	6,675.00	6,675.00
61DTHX	Full Time Temp - Hourly	(5,109.75)	(5,109.75)	0.00	0.00	0.00	0.00	(5,109.75)	0.00	0.00	5,109.75	5,109.75
61SNZ0	Student Labor Unallocated(Bud Only)	9,407.00	9,407.00	0.00	0.00	0.00	0.00	9,407.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,978.46)**	**(1,978.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,978.46)**	**(405.00)**	**(405.00)**	**14,615.46**	**14,615.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.00	0.00	0.54	0.54
65YF10	Full Fringe Benefit Distr Expe	818.72	818.72	0.00	0.00	0.00	0.00	818.72	0.00	0.00	1,152.28	1,152.28
65YP10	Nonstatus Benefit Distr (Fica)	(526.68)	(526.68)	0.00	0.00	0.00	0.00	(526.68)	(34.02)	(34.02)	560.70	560.70
65YT10	FT Temp Benefit Distr	(429.22)	(429.22)	0.00	0.00	0.00	0.00	(429.22)	0.00	0.00	429.22	429.22
Subtotal Account Pool: 65		**(137.72)**	**(137.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.72)**	**(34.02)**	**(34.02)**	**2,142.74**	**2,142.74**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	0.00	0.00	1,620.00	1,620.00
710100	Out-of-State Travel	(570.85)	(570.85)	0.00	0.00	0.00	0.00	(570.85)	0.00	0.00	570.85	570.85
7112	Research Supplies	881.00	881.00	0.00	0.00	0.00	0.00	881.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,426.07	1,426.07	0.00	0.00	0.00	0.00	1,426.07	0.00	0.00	37,489.93	37,489.93
Subtotal Account Pool: 71		**2,116.22**	**2,116.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,116.22**	**0.00**	**0.00**	**39,680.78**	**39,680.78**
Total Org: UXFMSK		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**(439.02)**	**(439.02)**	**56,438.98**	**56,438.98**
Total Fund: 121000		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**(439.02)**	**(439.02)**	**56,438.98**	**56,438.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 121001 - Alliance VITA Sites												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	8,040.00	8,040.00	0.00	0.00	0.00	0.00	8,040.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,999.58)	(1,999.58)	0.00	0.00	0.00	0.00	(1,999.58)	1,999.58	1,999.58	0.00	0.00
61CPHX	Part Time Hourly	(6,729.92)	(6,729.92)	0.00	(193.86)	0.00	(193.86)	(6,536.06)	6,729.92	6,729.92	0.00	0.00
Subtotal Account Pool: 61		**(689.50)**	**(689.50)**	**0.00**	**(193.86)**	**0.00**	**(193.86)**	**(495.64)**	**8,729.50**	**8,729.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	507.28	507.28	0.00	0.00	0.00	0.00	507.28	843.72	843.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(565.32)	(565.32)	0.00	(16.28)	0.00	(16.28)	(549.04)	565.32	565.32	0.00	0.00
Subtotal Account Pool: 65		**(58.04)**	**(58.04)**	**0.00**	**(16.28)**	**0.00**	**(16.28)**	**(41.76)**	**1,409.04**	**1,409.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,194.00)	(1,194.00)	0.00	0.00	0.00	0.00	(1,194.00)	1,194.00	1,194.00	0.00	0.00
710100	Out-of-State Travel	(852.60)	(852.60)	0.00	0.00	0.00	0.00	(852.60)	852.60	852.60	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	534.00	534.00	0.00	0.00	0.00	0.00	534.00	19,150.00	19,150.00	0.00	0.00
Subtotal Account Pool: 71		**537.40**	**537.40**	**0.00**	**0.00**	**0.00**	**0.00**	**537.40**	**21,196.60**	**21,196.60**	**0.00**	**0.00**
Total Org: UXFMSK		**(210.14)**	**(210.14)**	**0.00**	**(210.14)**	**0.00**	**(210.14)**	**(0.00)**	**31,335.14**	**31,335.14**	**0.00**	**0.00**
Total Fund: 121001		**(210.14)**	**(210.14)**	**0.00**	**(210.14)**	**0.00**	**(210.14)**	**(0.00)**	**31,335.14**	**31,335.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A029 - Monitoring European Corn Borer												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,140.00**	**1,140.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.04)	(5.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.76**	**95.76**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.82	255.82
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.51)	(20.51)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**235.31**	**235.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.47	382.47
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**382.47**	**382.47**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,853.54**	**1,853.54**
Total Fund: 13A029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,853.54**	**1,853.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A030 - Corn Earworm & Fall Armyworm												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.60**	**201.60**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.00	728.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.85	319.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,047.85**	**1,047.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.84	948.84
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**948.84**	**948.84**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,598.29**	**4,598.29**
Total Fund: 13A030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,598.29**	**4,598.29**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13A031 - Monitoring Oriental Fruit Moth												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,320.00**	**1,320.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.88	110.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110.88**	**110.88**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.14	339.14
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.71	169.71
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**508.85**	**508.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.32	504.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.32**	**504.32**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,444.05**	**2,444.05**
Total Fund: 13A031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,444.05**	**2,444.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A032 - Farm Sprayer Calibration Demo												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,560.00**	**1,560.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.04	131.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131.04**	**131.04**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.49	328.49
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.54	421.54
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.03**	**750.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.67	634.67
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**634.67**	**634.67**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,075.74**	**3,075.74**
Total Fund: 13A032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,075.74**	**3,075.74**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13A033 - IPM Belknap & Merrimack												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00	325.00	325.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.00**	**675.00**	**325.00**	**325.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.70	56.70	27.30	27.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.70**	**56.70**	**27.30**	**27.30**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.80	118.80
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,696.14	1,696.14
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,814.94**	**1,814.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.24	190.24	563.48	563.48
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190.24**	**190.24**	**563.48**	**563.48**
Total Org: UXAGJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**921.94**	**921.94**	**2,730.72**	**2,730.72**
Total Fund: 13A033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**921.94**	**921.94**	**2,730.72**	**2,730.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A034 - IPM Hillsbourgh & Rockingham												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.80	74.80
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.75	1,116.75
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314.55**	**1,314.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.63	623.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**623.63**	**623.63**
Total Org: UXAGJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,022.18**	**3,022.18**
Total Fund: 13A034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,022.18**	**3,022.18**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A035 - IPM Carroll & Strafford												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.50	71.50
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.50	1,359.50
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**1,431.00**	**1,431.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	653.90	653.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.00**	**52.00**	**653.90**	**653.90**
Total Org: UXAGJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**	**3,168.90**	**3,168.90**
Total Fund: 13A035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**	**3,168.90**	**3,168.90**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A036 - IPM Cheshire & Sullivan												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.75	382.75
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.25	631.25
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,014.00**	**1,014.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.49	545.49
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**545.49**	**545.49**
Total Org: UXAGJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,643.49**	**2,643.49**
Total Fund: 13A036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,643.49**	**2,643.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A037 - IPM Grafton												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(362.50)	(362.50)	1,362.50	1,362.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(362.50)**	**(362.50)**	**1,362.50**	**1,362.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.45)	(30.45)	114.45	114.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.45)**	**(30.45)**	**114.45**	**114.45**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.20	341.20
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.00	874.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,215.20**	**1,215.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(810.21)	(810.21)	1,408.00	1,408.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(810.21)**	**(810.21)**	**1,408.00**	**1,408.00**
Total Org: UXAGJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,203.16)**	**(1,203.16)**	**4,100.15**	**4,100.15**
Total Fund: 13A037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,203.16)**	**(1,203.16)**	**4,100.15**	**4,100.15**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A038 - 2009 Monitoring OFM in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.00	1,920.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.28	161.28	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161.28**	**161.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.75	926.75	150.15	150.15
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**926.75**	**926.75**	**945.15**	**945.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.08	782.08	245.74	245.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**782.08**	**782.08**	**245.74**	**245.74**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,790.11**	**3,790.11**	**1,190.89**	**1,190.89**
Total Fund: 13A038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,790.11**	**3,790.11**	**1,190.89**	**1,190.89**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13A039 - IPM 2009 Monitoring ECB in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.00	1,920.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.28	161.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161.28**	**161.28**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.05	171.05	905.85	905.85
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171.05**	**171.05**	**1,700.85**	**1,700.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.47	44.47	983.36	983.36
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.47**	**44.47**	**983.36**	**983.36**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.52**	**215.52**	**4,765.49**	**4,765.49**
Total Fund: 13A039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.52**	**215.52**	**4,765.49**	**4,765.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A040 - IPM 2009 Monitoring CEW in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	1,440.00	1,440.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**	**1,440.00**	**1,440.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.32	40.32	120.96	120.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.32**	**40.32**	**120.96**	**120.96**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.90	1,076.90	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,076.90**	**1,076.90**	**795.00**	**795.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.28	415.28	612.54	612.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415.28**	**415.28**	**612.54**	**612.54**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,012.50**	**2,012.50**	**2,968.50**	**2,968.50**
Total Fund: 13A040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,012.50**	**2,012.50**	**2,968.50**	**2,968.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A041 - IPM 2009 Monitoring FAW in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.00	1,920.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.28	161.28	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161.28**	**161.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938.30	938.30	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.60	138.60	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.87	263.87	531.13	531.13
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,340.77**	**1,340.77**	**531.13**	**531.13**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.73	889.73	138.10	138.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**889.73**	**889.73**	**138.10**	**138.10**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,311.78**	**4,311.78**	**669.23**	**669.23**
Total Fund: 13A041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,311.78**	**4,311.78**	**669.23**	**669.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A042 - IPM 2009 Monitoring DWB in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.00	1,920.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**1,920.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.28	161.28	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161.28**	**161.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.90	1,076.90	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.95	482.95	312.05	312.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,559.85**	**1,559.85**	**312.05**	**312.05**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.70	946.70	81.13	81.13
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**946.70**	**946.70**	**81.13**	**81.13**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,587.83**	**4,587.83**	**393.18**	**393.18**
Total Fund: 13A042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,587.83**	**4,587.83**	**393.18**	**393.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A043 - IPM Monitoring SCB in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,136.45	3,136.45	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.40	26.40	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,957.85**	**3,957.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029.04	1,029.04	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,029.04**	**1,029.04**	**0.00**	**0.00**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,986.89**	**4,986.89**	**0.00**	**0.00**
Total Fund: 13A043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,986.89**	**4,986.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A044 - Asian Long-horn Beetle												
Org: UXAGSS - PI Stan Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,779.72	7,779.72	0.00	0.00	0.00	0.00	7,779.72	0.00	0.00	0.00	0.00
615F10	PAT	(1,588.03)	(1,588.03)	0.00	0.00	0.00	0.00	(1,588.03)	1,588.03	1,588.03	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,518.00	6,518.00	0.00	0.00	0.00	0.00	6,518.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,516.66)	(10,516.66)	0.00	0.00	0.00	0.00	(10,516.66)	10,516.66	10,516.66	0.00	0.00
617F10	Operating Staff	(2,193.03)	(2,193.03)	0.00	0.00	0.00	0.00	(2,193.03)	2,193.03	2,193.03	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,297.72**	**14,297.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51.58	51.58	0.00	0.00	0.00	0.00	51.58	6,033.71	6,033.71	0.00	0.00
Subtotal Account Pool: 65		**51.58**	**51.58**	**0.00**	**0.00**	**0.00**	**0.00**	**51.58**	**6,033.71**	**6,033.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	740.00	740.00	0.00	0.00	0.00	0.00	740.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(557.75)	(557.75)	0.00	0.00	0.00	0.00	(557.75)	557.75	557.75	0.00	0.00
710100	Out-of-State Travel	(116.60)	(116.60)	0.00	0.00	0.00	0.00	(116.60)	116.60	116.60	0.00	0.00
7112	Research Supplies	2,444.39	2,444.39	0.00	0.00	0.00	0.00	2,444.39	0.00	0.00	0.00	0.00
711200	Research Supplies	(182.99)	(182.99)	0.00	0.00	0.00	0.00	(182.99)	182.99	182.99	0.00	0.00
713000	Printing & Copying-General	(2,127.00)	(2,127.00)	0.00	0.00	0.00	0.00	(2,127.00)	2,127.00	2,127.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(257.10)	(257.10)	0.00	0.00	0.00	0.00	(257.10)	257.10	257.10	0.00	0.00
Subtotal Account Pool: 71		**(57.05)**	**(57.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57.05)**	**3,241.44**	**3,241.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5.47	5.47	0.00	0.00	0.00	0.00	5.47	2,033.13	2,033.13	0.00	0.00
Subtotal Account Pool: 76		**5.47**	**5.47**	**0.00**	**0.00**	**0.00**	**0.00**	**5.47**	**2,033.13**	**2,033.13**	**0.00**	**0.00**
Total Org: UXAGSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,606.00**	**25,606.00**	**0.00**	**0.00**
Total Fund: 13A044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,606.00**	**25,606.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A046 - Merrimack Cty Su Corn Grower												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	2,160.00	2,160.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,160.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**	**2,160.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	186.00	186.00	0.00	0.00	0.00	0.00	186.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(181.44)	(181.44)	0.00	0.00	0.00	0.00	(181.44)	181.44	181.44	0.00	0.00
Subtotal Account Pool: 65		**4.56**	**4.56**	**0.00**	**0.00**	**0.00**	**0.00**	**4.56**	**181.44**	**181.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	990.00	990.00	0.00	0.00	0.00	0.00	990.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(857.50)	(857.50)	0.00	132.50	0.00	132.50	(990.00)	857.50	857.50	0.00	0.00
7112	Research Supplies	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**762.50**	**762.50**	**0.00**	**762.50**	**0.00**	**762.50**	**0.00**	**857.50**	**857.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	199.28	199.28	0.00	198.25	0.00	198.25	1.03	831.72	831.72	0.00	0.00
Subtotal Account Pool: 76		**199.28**	**199.28**	**0.00**	**198.25**	**0.00**	**198.25**	**1.03**	**831.72**	**831.72**	**0.00**	**0.00**
Total Org: UXAGGH		**966.34**	**966.34**	**0.00**	**960.75**	**0.00**	**960.75**	**5.59**	**4,030.66**	**4,030.66**	**0.00**	**0.00**
Total Fund: 13A046		**966.34**	**966.34**	**0.00**	**960.75**	**0.00**	**960.75**	**5.59**	**4,030.66**	**4,030.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A047 - Blueberry Growers Hillsborough												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,410.00)	(1,410.00)	0.00	690.00	0.00	690.00	(2,100.00)	1,410.00	1,410.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**690.00**	**690.00**	**0.00**	**690.00**	**0.00**	**690.00**	**0.00**	**1,410.00**	**1,410.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	181.00	181.00	0.00	0.00	0.00	0.00	181.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(113.76)	(113.76)	0.00	48.99	0.00	48.99	(162.75)	113.76	113.76	0.00	0.00
Subtotal Account Pool: 65		**67.24**	**67.24**	**0.00**	**48.99**	**0.00**	**48.99**	**18.25**	**113.76**	**113.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	963.00	963.00	0.00	0.00	0.00	0.00	963.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	962.50	0.00	962.50	(962.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	721.00	721.00	0.00	0.00	0.00	0.00	721.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(335.12)	(335.12)	0.00	385.88	0.00	385.88	(721.00)	335.12	335.12	0.00	0.00
Subtotal Account Pool: 71		**1,348.88**	**1,348.88**	**0.00**	**1,348.38**	**0.00**	**1,348.38**	**0.50**	**335.12**	**335.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	547.69	547.69	0.00	542.72	0.00	542.72	4.97	483.31	483.31	0.00	0.00
Subtotal Account Pool: 76		**547.69**	**547.69**	**0.00**	**542.72**	**0.00**	**542.72**	**4.97**	**483.31**	**483.31**	**0.00**	**0.00**
Total Org: UXAGGH		**2,653.81**	**2,653.81**	**0.00**	**2,630.09**	**0.00**	**2,630.09**	**23.72**	**2,342.19**	**2,342.19**	**0.00**	**0.00**
Total Fund: 13A047		**2,653.81**	**2,653.81**	**0.00**	**2,630.09**	**0.00**	**2,630.09**	**23.72**	**2,342.19**	**2,342.19**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A048 - Peach Tree Borer Hillsborough												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,680.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,680.00**	**1,680.00**	**0.00**	**1,680.00**	**0.00**	**1,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	144.00	144.00	0.00	0.00	0.00	0.00	144.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.28	0.00	119.28	(119.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**144.00**	**144.00**	**0.00**	**119.28**	**0.00**	**119.28**	**24.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	770.00	770.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,372.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,372.00)	(1,372.00)	0.00	0.00	0.00	0.00	(1,372.00)	1,372.00	1,372.00	0.00	0.00
Subtotal Account Pool: 71		**770.00**	**770.00**	**0.00**	**770.00**	**0.00**	**770.00**	**0.00**	**1,372.00**	**1,372.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	674.28	674.28	0.00	668.01	0.00	668.01	6.27	356.72	356.72	0.00	0.00
Subtotal Account Pool: 76		**674.28**	**674.28**	**0.00**	**668.01**	**0.00**	**668.01**	**6.27**	**356.72**	**356.72**	**0.00**	**0.00**
Total Org: UXAGGH		**3,268.28**	**3,268.28**	**0.00**	**3,237.29**	**0.00**	**3,237.29**	**30.99**	**1,728.72**	**1,728.72**	**0.00**	**0.00**
Total Fund: 13A048		**3,268.28**	**3,268.28**	**0.00**	**3,237.29**	**0.00**	**3,237.29**	**30.99**	**1,728.72**	**1,728.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A049 - Corn Earworm Hillsborough Cty												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,220.00	0.00	2,220.00	(2,220.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,220.00	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,220.00**	**2,220.00**	**0.00**	**2,220.00**	**0.00**	**2,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	191.00	191.00	0.00	0.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.62	0.00	157.62	(157.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**191.00**	**191.00**	**0.00**	**157.62**	**0.00**	**157.62**	**33.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,018.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,018.00	0.00	1,018.00	(1,018.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	535.00	535.00	0.00	0.00	0.00	0.00	535.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	535.00	0.00	535.00	(535.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,553.00**	**1,553.00**	**0.00**	**1,553.00**	**0.00**	**1,553.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,031.00	1,031.00	0.00	1,021.97	0.00	1,021.97	9.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,031.00**	**1,031.00**	**0.00**	**1,021.97**	**0.00**	**1,021.97**	**9.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,995.00**	**4,995.00**	**0.00**	**4,952.59**	**0.00**	**4,952.59**	**42.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A049		**4,995.00**	**4,995.00**	**0.00**	**4,952.59**	**0.00**	**4,952.59**	**42.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A050 - European Corn Borer												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,100.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	181.00	181.00	0.00	0.00	0.00	0.00	181.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	149.10	0.00	149.10	(149.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**181.00**	**181.00**	**0.00**	**149.10**	**0.00**	**149.10**	**31.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	963.00	963.00	0.00	0.00	0.00	0.00	963.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	963.00	0.00	963.00	(963.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	720.00	720.00	0.00	0.00
Subtotal Account Pool: 71		**963.00**	**963.00**	**0.00**	**963.00**	**0.00**	**963.00**	**0.00**	**720.00**	**720.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	843.80	843.80	0.00	835.14	0.00	835.14	8.66	187.20	187.20	0.00	0.00
Subtotal Account Pool: 76		**843.80**	**843.80**	**0.00**	**835.14**	**0.00**	**835.14**	**8.66**	**187.20**	**187.20**	**0.00**	**0.00**
Total Org: UXAGGH		**4,087.80**	**4,087.80**	**0.00**	**4,047.24**	**0.00**	**4,047.24**	**40.56**	**907.20**	**907.20**	**0.00**	**0.00**
Total Fund: 13A050		**4,087.80**	**4,087.80**	**0.00**	**4,047.24**	**0.00**	**4,047.24**	**40.56**	**907.20**	**907.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A051 - Fall Armyworm Hillsborough												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,980.00	0.00	1,980.00	(1,980.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,980.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,980.00**	**1,980.00**	**0.00**	**1,980.00**	**0.00**	**1,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	170.00	170.00	0.00	0.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	140.58	0.00	140.58	(140.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**170.00**	**170.00**	**0.00**	**140.58**	**0.00**	**140.58**	**29.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	907.00	907.00	0.00	0.00	0.00	0.00	907.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(165.50)	(165.50)	0.00	563.00	0.00	563.00	(728.50)	165.50	165.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	178.50	0.00	178.50	(178.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	910.00	910.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(659.34)	(659.34)	0.00	252.04	0.00	252.04	(911.38)	659.34	659.34	0.00	0.00
Subtotal Account Pool: 71		**992.16**	**992.16**	**0.00**	**993.54**	**0.00**	**993.54**	**(1.38)**	**824.84**	**824.84**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	816.54	816.54	0.00	809.68	0.00	809.68	6.86	214.46	214.46	0.00	0.00
Subtotal Account Pool: 76		**816.54**	**816.54**	**0.00**	**809.68**	**0.00**	**809.68**	**6.86**	**214.46**	**214.46**	**0.00**	**0.00**
Total Org: UXAGGH		**3,958.70**	**3,958.70**	**0.00**	**3,923.80**	**0.00**	**3,923.80**	**34.90**	**1,039.30**	**1,039.30**	**0.00**	**0.00**
Total Fund: 13A051		**3,958.70**	**3,958.70**	**0.00**	**3,923.80**	**0.00**	**3,923.80**	**34.90**	**1,039.30**	**1,039.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A052 - Asian Longhorned Beetle												
Org: UXAGSS - PI Stan Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,430.72	10,330.75	0.00	10,330.75	(10,330.75)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	208.11	3,000.17	0.00	3,000.17	(3,000.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,100.00**	**14,100.00**	**1,638.83**	**13,330.92**	**0.00**	**13,330.92**	**769.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,148.00	5,148.00	727.69	5,918.96	0.00	5,918.96	(770.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,148.00**	**5,148.00**	**727.69**	**5,918.96**	**0.00**	**5,918.96**	**(770.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,752.00	1,752.00	0.00	0.00	0.00	0.00	1,752.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	260.85	1,189.85	0.00	1,189.85	(1,189.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	362.15	0.00	362.15	(362.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	728.88	978.77	0.00	978.77	(978.77)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	19.98	0.00	19.98	(19.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,752.00**	**6,752.00**	**989.73**	**6,750.75**	**0.00**	**6,750.75**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSS		**26,000.00**	**26,000.00**	**3,356.25**	**26,000.63**	**0.00**	**26,000.63**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A052		**26,000.00**	**26,000.00**	**3,356.25**	**26,000.63**	**0.00**	**26,000.63**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A053 - Winter Veg and Herb Production												
Org: UXAGRG - PI Rebecca Grube				**Org Mgr: Sideman, Rebecca G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	737.00	737.00	0.00	0.00	0.00	0.00	737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**737.00**	**737.00**	**0.00**	**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	324.29	0.00	324.29	(324.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	144.45	0.00	144.45	(144.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**468.74**	**0.00**	**468.74**	**5,531.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	15,037.70	15,037.70	0.00	0.00	0.00	0.00	15,037.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**15,037.70**	**15,037.70**	**0.00**	**0.00**	**0.00**	**0.00**	**15,037.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRG		**24,274.70**	**24,274.70**	**0.00**	**468.74**	**0.00**	**468.74**	**23,805.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A053		**24,274.70**	**24,274.70**	**0.00**	**468.74**	**0.00**	**468.74**	**23,805.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A054 - 2011 Deer Flies & Horse Flies												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,664.00	1,664.00	0.00	0.00	0.00	0.00	1,664.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,664.00**	**1,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,664.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	128.00	128.00	0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	112.20	112.20	0.00	112.20	(112.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,360.80	1,360.80	0.00	1,360.80	(1,360.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,150.00**	**2,150.00**	**1,473.00**	**1,473.00**	**0.00**	**1,473.00**	**677.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,025.00	1,025.00	382.98	382.98	0.00	382.98	642.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,025.00**	**1,025.00**	**382.98**	**382.98**	**0.00**	**382.98**	**642.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,967.00**	**4,967.00**	**1,855.98**	**1,855.98**	**0.00**	**1,855.98**	**3,111.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A054		**4,967.00**	**4,967.00**	**1,855.98**	**1,855.98**	**0.00**	**1,855.98**	**3,111.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A055 - NH Bedding Plant Block Grant												
Org: UXAGBK - PI Brian Krug				**Org Mgr: Krug, Brian A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,922.00	2,922.00	0.00	0.00	0.00	0.00	2,922.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	430.08	1,738.87	0.00	1,738.87	(1,738.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,922.00**	**3,922.00**	**430.08**	**1,738.87**	**0.00**	**1,738.87**	**2,183.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,393.00	1,393.00	191.68	772.79	0.00	772.79	620.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,393.00**	**1,393.00**	**191.68**	**772.79**	**0.00**	**772.79**	**620.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,485.00	6,485.00	0.00	0.00	0.00	0.00	6,485.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	78.54	670.13	0.00	670.13	(670.13)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	61.71	0.00	61.71	(61.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	189.81	657.37	0.00	657.37	(657.37)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	209.28	0.00	209.28	(209.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	414.81	576.29	0.00	576.29	(576.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,685.00**	**12,685.00**	**683.16**	**2,619.78**	**0.00**	**2,619.78**	**10,065.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGBK		**18,000.00**	**18,000.00**	**1,304.92**	**5,131.44**	**0.00**	**5,131.44**	**12,868.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A055		**18,000.00**	**18,000.00**	**1,304.92**	**5,131.44**	**0.00**	**5,131.44**	**12,868.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A056 - 2011 Fall Armyworm Veg Grower												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,304.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,304.00**	**2,304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,304.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	177.00	177.00	0.00	0.00	0.00	0.00	177.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**177.00**	**177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	275.00	275.00	300.00	300.00	0.00	300.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,475.00**	**1,475.00**	**300.00**	**300.00**	**0.00**	**300.00**	**1,175.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,029.00	1,029.00	78.00	78.00	0.00	78.00	951.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,029.00**	**1,029.00**	**78.00**	**78.00**	**0.00**	**78.00**	**951.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,985.00**	**4,985.00**	**378.00**	**378.00**	**0.00**	**378.00**	**4,607.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A056		**4,985.00**	**4,985.00**	**378.00**	**378.00**	**0.00**	**378.00**	**4,607.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A057 - 2011 Squash Vine Borer												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,304.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,304.00**	**2,304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,304.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	177.00	177.00	0.00	0.00	0.00	0.00	177.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**177.00**	**177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	225.00	225.00	350.00	350.00	0.00	350.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,475.00**	**1,475.00**	**350.00**	**350.00**	**0.00**	**350.00**	**1,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,029.00	1,029.00	91.00	91.00	0.00	91.00	938.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,029.00**	**1,029.00**	**91.00**	**91.00**	**0.00**	**91.00**	**938.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,985.00**	**4,985.00**	**441.00**	**441.00**	**0.00**	**441.00**	**4,544.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A057		**4,985.00**	**4,985.00**	**441.00**	**441.00**	**0.00**	**441.00**	**4,544.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A058 - 2011 Lesser Peachtree Borer												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,664.00	1,664.00	0.00	0.00	0.00	0.00	1,664.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,664.00**	**1,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,664.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	128.00	128.00	0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,245.00	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00
711200	Research Supplies	275.00	275.00	1,245.00	1,245.00	0.00	1,245.00	(970.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,170.00**	**2,170.00**	**1,245.00**	**1,245.00**	**0.00**	**1,245.00**	**925.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,030.00	1,030.00	323.70	323.70	0.00	323.70	706.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,030.00**	**1,030.00**	**323.70**	**323.70**	**0.00**	**323.70**	**706.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,992.00**	**4,992.00**	**1,568.70**	**1,568.70**	**0.00**	**1,568.70**	**3,423.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A058		**4,992.00**	**4,992.00**	**1,568.70**	**1,568.70**	**0.00**	**1,568.70**	**3,423.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A059 - 2011 Blueberry Fruit Fly												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,368.00	2,368.00	0.00	0.00	0.00	0.00	2,368.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,368.00**	**2,368.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,368.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	0.00	182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	925.00	925.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	0.00	0.00
7112	Research Supplies	230.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00
711200	Research Supplies	250.00	250.00	230.00	230.00	0.00	230.00	20.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,405.00**	**1,405.00**	**230.00**	**230.00**	**0.00**	**230.00**	**1,175.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,028.00	1,028.00	59.80	59.80	0.00	59.80	968.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,028.00**	**1,028.00**	**59.80**	**59.80**	**0.00**	**59.80**	**968.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,983.00**	**4,983.00**	**289.80**	**289.80**	**0.00**	**289.80**	**4,693.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A059		**4,983.00**	**4,983.00**	**289.80**	**289.80**	**0.00**	**289.80**	**4,693.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A060 - 2011 EC Borer for Veg Growers												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,112.00	2,112.00	0.00	0.00	0.00	0.00	2,112.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,112.00**	**2,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,112.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	163.00	163.00	0.00	0.00	0.00	0.00	163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**163.00**	**163.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	825.00	825.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00
7112	Research Supplies	580.00	580.00	0.00	0.00	0.00	0.00	580.00	0.00	0.00	0.00	0.00
711200	Research Supplies	275.00	275.00	46.68	46.68	0.00	46.68	228.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,680.00**	**1,680.00**	**46.68**	**46.68**	**0.00**	**46.68**	**1,633.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,028.00	1,028.00	12.14	12.14	0.00	12.14	1,015.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,028.00**	**1,028.00**	**12.14**	**12.14**	**0.00**	**12.14**	**1,015.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,983.00**	**4,983.00**	**58.82**	**58.82**	**0.00**	**58.82**	**4,924.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A060		**4,983.00**	**4,983.00**	**58.82**	**58.82**	**0.00**	**58.82**	**4,924.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A061 - 2011 C Earworm for Veg Growers												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	448.00	448.00	0.00	448.00	(448.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,240.00	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,240.00**	**2,240.00**	**448.00**	**448.00**	**0.00**	**448.00**	**1,792.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	172.00	172.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	41.66	41.66	0.00	41.66	(41.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**172.00**	**172.00**	**41.66**	**41.66**	**0.00**	**41.66**	**130.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	275.00	275.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,030.00	1,030.00	127.31	127.31	0.00	127.31	902.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,030.00**	**1,030.00**	**127.31**	**127.31**	**0.00**	**127.31**	**902.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,992.00**	**4,992.00**	**616.97**	**616.97**	**0.00**	**616.97**	**4,375.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A061		**4,992.00**	**4,992.00**	**616.97**	**616.97**	**0.00**	**616.97**	**4,375.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A062 - EC Borer,C Earworm&F Armyworm												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	2,240.00	2,240.00	0.00	2,240.00	(2,240.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,240.00	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,240.00**	**2,240.00**	**2,240.00**	**2,240.00**	**0.00**	**2,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	172.00	172.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	160.45	160.45	0.00	160.45	(160.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**172.00**	**172.00**	**160.45**	**160.45**	**0.00**	**160.45**	**11.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,030.00	1,030.00	624.12	624.12	0.00	624.12	405.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,030.00**	**1,030.00**	**624.12**	**624.12**	**0.00**	**624.12**	**405.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,992.00**	**4,992.00**	**3,024.57**	**3,024.57**	**0.00**	**3,024.57**	**1,967.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A062		**4,992.00**	**4,992.00**	**3,024.57**	**3,024.57**	**0.00**	**3,024.57**	**1,967.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D030 - Building Blocks Conference												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 71 - Support												
710000	In-State Travel	(46.80)	(46.80)	0.00	0.00	0.00	0.00	(46.80)	0.00	0.00	46.80	46.80
711200	Research Supplies	(89.31)	(89.31)	0.00	0.00	0.00	0.00	(89.31)	0.00	0.00	89.31	89.31
713000	Printing & Copying-General	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	0.00	0.00	10.50	10.50
717200	Other Professional Services-General	(285.72)	(285.72)	0.00	0.00	0.00	0.00	(285.72)	0.00	0.00	285.72	285.72
719000	Business Meals-Meetings-Non Travel	1,177.00	1,177.00	0.00	0.00	0.00	0.00	1,177.00	0.00	0.00	6,823.00	6,823.00
Subtotal Account Pool: 71		**744.67**	**744.67**	**0.00**	**0.00**	**0.00**	**0.00**	**744.67**	**0.00**	**0.00**	**7,255.33**	**7,255.33**
Total Org: UXFMVL		**744.67**	**744.67**	**0.00**	**0.00**	**0.00**	**0.00**	**744.67**	**0.00**	**0.00**	**7,255.33**	**7,255.33**
Total Fund: 13D030		**744.67**	**744.67**	**0.00**	**0.00**	**0.00**	**0.00**	**744.67**	**0.00**	**0.00**	**7,255.33**	**7,255.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F040 - Wildlife Conservation Program												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F044 - Ext Wildlife Training & Info												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F045 - NH Landowner Incentice Program												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F049 - III Taking Action for Wildlife												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.88)	(300.88)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.88)**	**(300.88)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.27)	(25.27)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.27)**	**(25.27)**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.21)	(60.21)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.21)**	**(60.21)**
Total Org: UXFRMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(386.36)**	**(386.36)**
Total Fund: 13F049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(386.36)**	**(386.36)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F051 - Ext Wildlife Training & Info												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,748.01	44,748.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,748.01**	**44,748.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,262.12	18,262.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,262.12**	**18,262.12**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.21	1,137.21
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.99)	(99.99)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.41	720.41
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.24	58.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.98	18.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,994.85**	**1,994.85**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.98)	(4.98)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.98)**	**(4.98)**	**0.00**	**0.00**
Total Org: UXFRMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.98)**	**(4.98)**	**65,004.98**	**65,004.98**
Total Fund: 13F051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.98)**	**(4.98)**	**65,004.98**	**65,004.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F052 - NH Landowner Incentive Program												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.43	5.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,806.69	16,806.69
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,812.12**	**16,812.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.77	1,411.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,412.23**	**1,412.23**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189.08	1,189.08
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.57	994.57
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.30	740.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.44	87.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,567.66	7,567.66
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,776.55**	**11,776.55**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)	(0.90)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.90)**	**(0.90)**	**0.00**	**0.00**
Total Org: UXFRMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.90)**	**(0.90)**	**30,000.90**	**30,000.90**
Total Fund: 13F052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.90)**	**(0.90)**	**30,000.90**	**30,000.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F053 - III Taking Action for Wildlife												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,321.97	23,321.97	0.00	0.00	0.00	0.00	23,321.97	0.00	0.00	0.00	0.00
615F10	PAT	(10,269.13)	(10,269.13)	0.00	0.00	0.00	0.00	(10,269.13)	(0.01)	(0.01)	10,269.14	10,269.14
61CPHX	Part Time Hourly	(12,674.57)	(12,674.57)	0.00	0.00	0.00	0.00	(12,674.57)	300.88	300.88	12,373.69	12,373.69
Subtotal Account Pool: 61		**378.27**	**378.27**	**0.00**	**0.00**	**0.00**	**0.00**	**378.27**	**300.87**	**300.87**	**22,642.83**	**22,642.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	717.42	717.42	0.00	0.00	0.00	0.00	717.42	0.00	0.00	4,192.11	4,192.11
65YP10	Nonstatus Benefit Distr (Fica)	(1,064.64)	(1,064.64)	0.00	0.00	0.00	0.00	(1,064.64)	25.27	25.27	1,039.37	1,039.37
Subtotal Account Pool: 65		**(347.22)**	**(347.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(347.22)**	**25.27**	**25.27**	**5,231.48**	**5,231.48**
Account Pool: 71 - Support												
710	Travel	3,270.00	3,270.00	0.00	0.00	0.00	0.00	3,270.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,301.04)	(3,301.04)	0.00	0.00	0.00	0.00	(3,301.04)	255.48	255.48	3,045.56	3,045.56
Subtotal Account Pool: 71		**(31.04)**	**(31.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.04)**	**255.48**	**255.48**	**3,045.56**	**3,045.56**
Total Org: UXFRMA		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**581.62**	**581.62**	**30,919.87**	**30,919.87**
Total Fund: 13F053		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**581.62**	**581.62**	**30,919.87**	**30,919.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F059 - Extension Wildlife												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,592.00	46,592.00	0.00	0.00	0.00	0.00	46,592.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(46,591.93)	(46,591.93)	0.00	371.99	0.00	371.99	(46,963.92)	46,591.93	46,591.93	0.00	0.00
Subtotal Account Pool: 61		**0.07**	**0.07**	**0.00**	**371.99**	**0.00**	**371.99**	**(371.92)**	**46,591.93**	**46,591.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	734.55	734.55	0.00	159.47	0.00	159.47	575.08	19,673.45	19,673.45	0.00	0.00
Subtotal Account Pool: 65		**734.55**	**734.55**	**0.00**	**159.47**	**0.00**	**159.47**	**575.08**	**19,673.45**	**19,673.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,215.76)	(3,215.76)	0.00	0.00	0.00	0.00	(3,215.76)	3,215.76	3,215.76	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9.76	9.76	0.00	(15.75)	0.00	(15.75)	25.51	(9.76)	(9.76)	0.00	0.00
Subtotal Account Pool: 71		**(206.00)**	**(206.00)**	**0.00**	**(15.75)**	**0.00**	**(15.75)**	**(190.25)**	**3,206.00**	**3,206.00**	**0.00**	**0.00**
Total Org: UXFRMA		**528.62**	**528.62**	**0.00**	**515.71**	**0.00**	**515.71**	**12.91**	**69,471.38**	**69,471.38**	**0.00**	**0.00**
Total Fund: 13F059		**528.62**	**528.62**	**0.00**	**515.71**	**0.00**	**515.71**	**12.91**	**69,471.38**	**69,471.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F060 - NH Coverts Project												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	1,345.01	0.00	1,345.01	(1,345.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,623.15)	(18,623.15)	0.00	0.00	0.00	0.00	(18,623.15)	18,623.15	18,623.15	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,159.00	21,159.00	0.00	0.00	0.00	0.00	21,159.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,535.85**	**2,535.85**	**0.00**	**1,345.01**	**0.00**	**1,345.01**	**1,190.84**	**18,623.15**	**18,623.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,841.00	1,841.00	0.00	567.57	0.00	567.57	1,273.43	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,564.34)	(1,564.34)	0.00	0.00	0.00	0.00	(1,564.34)	1,564.34	1,564.34	0.00	0.00
Subtotal Account Pool: 65		**276.66**	**276.66**	**0.00**	**567.57**	**0.00**	**567.57**	**(290.91)**	**1,564.34**	**1,564.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(801.71)	(801.71)	0.00	0.00	0.00	0.00	(801.71)	801.71	801.71	0.00	0.00
710300	Conference Registration Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(676.64)	(676.64)	0.00	0.00	0.00	0.00	(676.64)	676.64	676.64	0.00	0.00
713000	Printing & Copying-General	(740.30)	(740.30)	0.00	0.00	0.00	0.00	(740.30)	740.30	740.30	0.00	0.00
714000	Postage-General	(87.53)	(87.53)	0.00	0.00	0.00	0.00	(87.53)	87.53	87.53	0.00	0.00
717200	Other Professional Services-General	(5,700.00)	(4,856.00)	0.00	0.00	0.00	0.00	(4,856.00)	4,856.00	4,856.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(627.56)	(627.56)	0.00	0.00	0.00	0.00	(627.56)	627.56	627.56	0.00	0.00
Subtotal Account Pool: 71		**(1,743.74)**	**(899.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(899.74)**	**7,899.74**	**7,899.74**	**0.00**	**0.00**
Total Org: UXFRMA		**1,068.77**	**1,912.77**	**0.00**	**1,912.58**	**0.00**	**1,912.58**	**0.19**	**28,087.23**	**28,087.23**	**0.00**	**0.00**
Total Fund: 13F060		**1,068.77**	**1,912.77**	**0.00**	**1,912.58**	**0.00**	**1,912.58**	**0.19**	**28,087.23**	**28,087.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F062 - Action for Wildlife LIP												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,545.96)	(8,545.96)	0.00	2,050.04	0.00	2,050.04	(10,596.00)	8,545.96	8,545.96	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,487.00	7,487.00	0.00	0.00	0.00	0.00	7,487.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,984.94)	(4,984.94)	0.00	0.00	0.00	0.00	(4,984.94)	4,984.94	4,984.94	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,540.00	4,540.00	0.00	0.00	0.00	0.00	4,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,503.90)**	**(1,503.90)**	**0.00**	**2,050.04**	**0.00**	**2,050.04**	**(3,553.94)**	**13,530.90**	**13,530.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(66.21)	(66.21)	0.00	865.11	0.00	865.11	(931.32)	3,607.21	3,607.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(418.74)	(418.74)	0.00	0.00	0.00	0.00	(418.74)	418.74	418.74	0.00	0.00
Subtotal Account Pool: 65		**(484.95)**	**(484.95)**	**0.00**	**865.11**	**0.00**	**865.11**	**(1,350.06)**	**4,025.95**	**4,025.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(546.00)	(546.00)	0.00	0.00	0.00	0.00	(546.00)	546.00	546.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,904.00**	**4,904.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,904.00**	**546.00**	**546.00**	**0.00**	**0.00**
Total Org: UXFRMA		**2,915.15**	**2,915.15**	**0.00**	**2,915.15**	**0.00**	**2,915.15**	**0.00**	**18,102.85**	**18,102.85**	**0.00**	**0.00**
Total Fund: 13F062		**2,915.15**	**2,915.15**	**0.00**	**2,915.15**	**0.00**	**2,915.15**	**0.00**	**18,102.85**	**18,102.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F063 - Taking Action for Wildlife T9												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,811.99)	(12,811.99)	0.00	0.01	0.00	0.01	(12,812.00)	12,811.99	12,811.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,930.00	9,930.00	0.00	0.00	0.00	0.00	9,930.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,854.19)	(7,854.19)	0.00	0.00	0.00	0.00	(7,854.19)	7,854.19	7,854.19	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,487.00	10,487.00	0.00	0.00	0.00	0.00	10,487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(249.18)**	**(249.18)**	**0.00**	**0.01**	**0.00**	**0.01**	**(249.19)**	**20,666.18**	**20,666.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(341.08)	(341.08)	0.00	0.00	0.00	0.00	(341.08)	5,412.08	5,412.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(659.75)	(659.75)	0.00	0.00	0.00	0.00	(659.75)	659.75	659.75	0.00	0.00
Subtotal Account Pool: 65		**(1,000.83)**	**(1,000.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.83)**	**6,071.83**	**6,071.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,031.30)	(1,031.30)	0.00	0.00	0.00	0.00	(1,031.30)	1,031.30	1,031.30	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
Subtotal Account Pool: 71		**1,244.70**	**1,244.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244.70**	**1,055.30**	**1,055.30**	**0.00**	**0.00**
Total Org: UXFRMA		**(5.31)**	**(5.31)**	**0.00**	**0.01**	**0.00**	**0.01**	**(5.32)**	**27,793.31**	**27,793.31**	**0.00**	**0.00**
Total Fund: 13F063		**(5.31)**	**(5.31)**	**0.00**	**0.01**	**0.00**	**0.01**	**(5.32)**	**27,793.31**	**27,793.31**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F064 - Action for NE Cottontail												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,930.94)	(6,930.94)	0.00	31.25	0.00	31.25	(6,962.19)	6,930.94	6,930.94	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,907.00	5,907.00	0.00	0.00	0.00	0.00	5,907.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,023.94)**	**(1,023.94)**	**0.00**	**31.25**	**0.00**	**31.25**	**(1,055.19)**	**6,930.94**	**6,930.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(432.75)	(432.75)	0.00	13.88	0.00	13.88	(446.63)	2,925.75	2,925.75	0.00	0.00
Subtotal Account Pool: 65		**(432.75)**	**(432.75)**	**0.00**	**13.88**	**0.00**	**13.88**	**(446.63)**	**2,925.75**	**2,925.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.38	11.38	0.00	11.74	0.00	11.74	(0.36)	2,562.62	2,562.62	0.00	0.00
Subtotal Account Pool: 76		**11.38**	**11.38**	**0.00**	**11.74**	**0.00**	**11.74**	**(0.36)**	**2,562.62**	**2,562.62**	**0.00**	**0.00**
Total Org: UXFRMA		**54.69**	**54.69**	**0.00**	**56.87**	**0.00**	**56.87**	**(2.18)**	**12,419.31**	**12,419.31**	**0.00**	**0.00**
Total Fund: 13F064		**54.69**	**54.69**	**0.00**	**56.87**	**0.00**	**56.87**	**(2.18)**	**12,419.31**	**12,419.31**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F065 - Extension Wildlife												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,592.00	46,592.00	0.00	0.00	0.00	0.00	46,592.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	4,284.12	46,589.78	0.00	46,589.78	(46,589.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,592.00**	**46,592.00**	**4,284.12**	**46,589.78**	**0.00**	**46,589.78**	**2.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,408.00	20,408.00	1,909.29	20,692.97	0.00	20,692.97	(284.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,408.00**	**20,408.00**	**1,909.29**	**20,692.97**	**0.00**	**20,692.97**	**(284.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,382.80	2,171.30	0.00	2,171.30	(2,171.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	70.95	70.95	0.00	70.95	(70.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**1,453.75**	**2,717.25**	**0.00**	**2,717.25**	**282.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA		**70,000.00**	**70,000.00**	**7,647.16**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F065		**70,000.00**	**70,000.00**	**7,647.16**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F066 - Taking Action for Wildlife T9												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,703.97	0.00	3,703.97	(3,703.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,802.00	5,802.00	0.00	0.00	0.00	0.00	5,802.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	705.57	3,703.55	0.00	3,703.55	(3,703.55)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,660.87	0.00	5,660.87	(5,660.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,610.00	7,610.00	0.00	0.00	0.00	0.00	7,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,412.00**	**13,412.00**	**705.57**	**13,068.39**	**0.00**	**13,068.39**	**343.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,144.00	3,144.00	314.45	3,290.11	0.00	3,290.11	(146.11)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.91	0.00	401.91	(401.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,144.00**	**3,144.00**	**314.45**	**3,692.02**	**0.00**	**3,692.02**	**(548.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	4.98	559.53	0.00	559.53	(559.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	88.06	0.00	88.06	(88.06)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**900.00**	**900.00**	**4.98**	**695.59**	**0.00**	**695.59**	**204.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA		**17,456.00**	**17,456.00**	**1,025.00**	**17,456.00**	**0.00**	**17,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F066		**17,456.00**	**17,456.00**	**1,025.00**	**17,456.00**	**0.00**	**17,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F067 - Taking Action for Wildlife Lip												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	5,796.93	6,412.18	0.00	6,412.18	(6,412.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,474.00	11,474.00	0.00	0.00	0.00	0.00	11,474.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	514.54	5,331.79	0.00	5,331.79	(5,331.79)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,648.25	5,870.01	0.00	5,870.01	(5,870.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,673.00	4,673.00	0.00	0.00	0.00	0.00	4,673.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,147.00**	**16,147.00**	**10,959.72**	**17,613.98**	**0.00**	**17,613.98**	**(1,466.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,324.00	5,324.00	2,802.29	5,214.38	0.00	5,214.38	109.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	330.03	416.77	0.00	416.77	(416.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,324.00**	**5,324.00**	**3,132.32**	**5,631.15**	**0.00**	**5,631.15**	**(307.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,350.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	670.65	0.00	670.65	(670.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	105.17	0.00	105.17	(105.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,550.00**	**2,550.00**	**0.00**	**775.82**	**0.00**	**775.82**	**1,774.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA		**24,021.00**	**24,021.00**	**14,092.04**	**24,020.95**	**0.00**	**24,020.95**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F067		**24,021.00**	**24,021.00**	**14,092.04**	**24,020.95**	**0.00**	**24,020.95**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F068 - NH Coverts Project												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,426.92	0.00	21,426.92	(21,426.92)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,159.00	21,159.00	0.00	0.00	0.00	0.00	21,159.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,159.00**	**21,159.00**	**0.00**	**21,426.92**	**0.00**	**21,426.92**	**(267.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,841.00	1,841.00	0.00	0.00	0.00	0.00	1,841.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,521.29	0.00	1,521.29	(1,521.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,841.00**	**1,841.00**	**0.00**	**1,521.29**	**0.00**	**1,521.29**	**319.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	30.49	717.49	0.00	717.49	(717.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	412.30	0.00	412.30	(412.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,361.80	0.00	5,361.80	(5,361.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	560.20	0.00	560.20	(560.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**30.49**	**7,051.79**	**0.00**	**7,051.79**	**(51.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA		**30,000.00**	**30,000.00**	**30.49**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F068		**30,000.00**	**30,000.00**	**30.49**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F069 - Action for NE Cottontail												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	551.88	6,001.72	0.00	6,001.72	(6,001.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,907.00	5,907.00	0.00	0.00	0.00	0.00	5,907.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,907.00**	**5,907.00**	**551.88**	**6,001.72**	**0.00**	**6,001.72**	**(94.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,534.00	2,534.00	245.96	2,665.75	0.00	2,665.75	(131.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,534.00**	**2,534.00**	**245.96**	**2,665.75**	**0.00**	**2,665.75**	**(131.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,394.24	1,394.24	0.00	1,394.24	(1,394.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**1,394.24**	**1,394.24**	**0.00**	**1,394.24**	**105.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,585.00	2,585.00	569.95	2,616.19	0.00	2,616.19	(31.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,585.00**	**2,585.00**	**569.95**	**2,616.19**	**0.00**	**2,616.19**	**(31.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA		**12,526.00**	**12,526.00**	**2,762.03**	**12,677.90**	**0.00**	**12,677.90**	**(151.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F069		**12,526.00**	**12,526.00**	**2,762.03**	**12,677.90**	**0.00**	**12,677.90**	**(151.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX00 - NH Dept of Fish & Game												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,071.34)	(15,071.34)	0.00	0.00	0.00	0.00	(15,071.34)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,830.40)	(1,830.40)	0.00	0.00	0.00	0.00	(1,830.40)	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,093.84	16,093.84	0.00	0.00	0.00	0.00	16,093.84	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	403.60	403.60	0.00	0.00	0.00	0.00	403.60	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(2,507.00)	(2,507.00)	0.00	0.00	0.00	0.00	(2,507.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	13,223.00	13,223.00	0.00	0.00	0.00	0.00	13,223.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(71,097.01)	(71,097.01)	0.00	0.00	0.00	0.00	(71,097.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(667.13)	(667.13)	0.00	0.00	0.00	0.00	(667.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,030.88)	(1,030.88)	0.00	0.00	0.00	0.00	(1,030.88)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(24,155.00)	(24,155.00)	0.00	0.00	0.00	0.00	(24,155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(87,138.32)**	**(87,138.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,138.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,506.00)	(3,506.00)	0.00	0.00	0.00	0.00	(3,506.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,506.00)**	**(3,506.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,506.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(36,713.16)	(36,713.16)	0.00	0.00	0.00	0.00	(36,713.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,968.07)	(7,968.07)	0.00	0.00	0.00	0.00	(7,968.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,672.95)	(2,672.95)	0.00	0.00	0.00	0.00	(2,672.95)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,166.06)	(2,166.06)	0.00	0.00	0.00	0.00	(2,166.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	45,006.00	45,006.00	0.00	0.00	0.00	0.00	45,006.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(3,286.14)	(3,286.14)	0.00	0.00	0.00	0.00	(3,286.14)	0.00	0.00	0.00	0.00
7111	Supplies	(18,965.63)	(18,965.63)	0.00	0.00	0.00	0.00	(18,965.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(32,221.57)	(32,221.57)	0.00	0.00	0.00	0.00	(32,221.57)	0.00	0.00	0.00	0.00
7140	Postage	(9,463.56)	(9,463.56)	0.00	0.00	0.00	0.00	(9,463.56)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(128.80)	(128.80)	0.00	0.00	0.00	0.00	(128.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,423.31)	(2,423.31)	0.00	0.00	0.00	0.00	(2,423.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(16,382.20)	(16,382.20)	0.00	0.00	0.00	0.00	(16,382.20)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(3,730.99)	(3,730.99)	0.00	0.00	0.00	0.00	(3,730.99)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(202.00)	(202.00)	0.00	0.00	0.00	0.00	(202.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(3,564.95)	(3,564.95)	0.00	0.00	0.00	0.00	(3,564.95)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(768.75)	(768.75)	0.00	0.00	0.00	0.00	(768.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(361.80)	(361.80)	0.00	0.00	0.00	0.00	(361.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	94,593.12	94,593.12	0.00	0.00	0.00	0.00	94,593.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,579.18**	**5,579.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,579.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(743.40)	(743.40)	0.00	0.00	0.00	0.00	(743.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(743.40)**	**(743.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(743.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWILD		**(85,808.54)**	**(85,808.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,808.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FX00		**(85,808.54)**	**(85,808.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,808.54)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX01 - Fish Game & Wildlife												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	4,903.77	4,903.77	0.00	0.00	0.00	0.00	4,903.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,903.77**	**4,903.77**	**0.00**	**0.00**	**0.00**	**0.00**	**4,903.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,797.77)	(3,797.77)	0.00	0.00	0.00	0.00	(3,797.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,044.15)	(1,044.15)	0.00	0.00	0.00	0.00	(1,044.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(365.19)	(365.19)	0.00	0.00	0.00	0.00	(365.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(173.14)	(173.14)	0.00	0.00	0.00	0.00	(173.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	(191.84)	(191.84)	0.00	0.00	0.00	0.00	(191.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,347.61)	(4,347.61)	0.00	0.00	0.00	0.00	(4,347.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,047.34)	(2,047.34)	0.00	0.00	0.00	0.00	(2,047.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(39.24)	(39.24)	0.00	0.00	0.00	0.00	(39.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(408.44)	(408.44)	0.00	0.00	0.00	0.00	(408.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(188.75)	(188.75)	0.00	0.00	0.00	0.00	(188.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(200.30)	(200.30)	0.00	0.00	0.00	0.00	(200.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,903.77)**	**(4,903.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,903.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWILD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FX01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX02 - Fish & Game - Wildlife												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,200.00)**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,669.67)	(2,669.67)	0.00	0.00	0.00	0.00	(2,669.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,510.08)	(3,510.08)	0.00	0.00	0.00	0.00	(3,510.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(803.08)	(803.08)	0.00	0.00	0.00	0.00	(803.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.55)	(31.55)	0.00	0.00	0.00	0.00	(31.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**917.62**	**917.62**	**0.00**	**0.00**	**0.00**	**0.00**	**917.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWILD		**(282.38)**	**(282.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(282.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FX02		**(282.38)**	**(282.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(282.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX03 - NH Ecological Reserve System Projec												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	10,663.00	10,663.00	0.00	0.00	0.00	0.00	10,663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,663.00**	**10,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,663.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,663.12)	(5,663.12)	0.00	0.00	0.00	0.00	(5,663.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,663.12)**	**(5,663.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,663.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,365.35)	(1,365.35)	0.00	0.00	0.00	0.00	(1,365.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,220.20)	(1,220.20)	0.00	0.00	0.00	0.00	(1,220.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,795.00)	(1,795.00)	0.00	0.00	0.00	0.00	(1,795.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(544.45)	(544.45)	0.00	0.00	0.00	0.00	(544.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(74.11)	(74.11)	0.00	0.00	0.00	0.00	(74.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,027.11)**	**(5,027.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,027.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(27.23)**	**(27.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FX03		**(27.23)**	**(27.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H002 - NH Nutrition Education Plan												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H055 - NH FSNE												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(218,881.58)	(218,881.58)	0.00	0.00	0.00	0.00	(218,881.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	292,167.00	292,167.00	0.00	0.00	0.00	0.00	292,167.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(43,260.11)	(43,260.11)	0.00	0.00	0.00	0.00	(43,260.11)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(86.00)	(86.00)	0.00	0.00	0.00	0.00	(86.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,419.00)	(24,419.00)	0.00	0.00	0.00	0.00	(24,419.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,520.31**	**5,520.31**	**0.00**	**0.00**	**0.00**	**0.00**	**5,520.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,155.99	8,155.99	0.00	0.00	0.00	0.00	8,155.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,054.28)	(6,054.28)	0.00	0.00	0.00	0.00	(6,054.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,101.71**	**2,101.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,101.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,329.00	18,329.00	0.00	0.00	0.00	0.00	18,329.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(10,416.83)	(10,416.83)	0.00	0.00	0.00	0.00	(10,416.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,004.61)	(2,004.61)	0.00	0.00	0.00	0.00	(2,004.61)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(300.09)	(300.09)	0.00	0.00	0.00	0.00	(300.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,248.00)	(1,248.00)	0.00	0.00	0.00	0.00	(1,248.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(98.96)	(98.96)	0.00	0.00	0.00	0.00	(98.96)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(158.52)	(158.52)	0.00	0.00	0.00	0.00	(158.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,236.73)	(4,236.73)	0.00	0.00	0.00	0.00	(4,236.73)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(50.29)	(50.29)	0.00	0.00	0.00	0.00	(50.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	57,200.00	57,200.00	0.00	0.00	0.00	0.00	57,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,277.02)	(18,277.02)	0.00	0.00	0.00	0.00	(18,277.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(21,639.12)	(21,639.12)	0.00	0.00	0.00	0.00	(21,639.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,202.29)	(1,202.29)	0.00	0.00	0.00	0.00	(1,202.29)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(6,890.00)	(6,890.00)	0.00	0.00	0.00	0.00	(6,890.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(139,561.51)	(139,561.51)	0.00	0.00	0.00	0.00	(139,561.51)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	146,890.00	146,890.00	0.00	0.00	0.00	0.00	146,890.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,456.93)	(3,456.93)	0.00	0.00	0.00	0.00	(3,456.93)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(359.58)	(359.58)	0.00	0.00	0.00	0.00	(359.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(270.99)	(270.99)	0.00	0.00	0.00	0.00	(270.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,875.05)	(7,875.05)	0.00	0.00	0.00	0.00	(7,875.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,072.48**	**4,072.48**	**0.00**	**0.00**	**0.00**	**0.00**	**4,072.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,004.20	3,004.20	0.00	0.00	0.00	0.00	3,004.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,004.20**	**3,004.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,004.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**14,698.70**	**14,698.70**	**0.00**	**0.00**	**0.00**	**0.00**	**14,698.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H055		**14,698.70**	**14,698.70**	**0.00**	**0.00**	**0.00**	**0.00**	**14,698.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H066 - NH FSNE												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,567.00	44,567.00	0.00	0.00	0.00	0.00	44,567.00	0.00	0.00	0.00	0.00
615F10	PAT	(237,903.42)	(237,903.42)	0.00	0.00	0.00	0.00	(237,903.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	226,704.00	226,704.00	0.00	0.00	0.00	0.00	226,704.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(34,515.32)	(34,515.32)	0.00	0.00	0.00	0.00	(34,515.32)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(26,724.50)	(26,724.50)	0.00	0.00	0.00	0.00	(26,724.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,357.00	35,357.00	0.00	0.00	0.00	0.00	35,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,484.76**	**7,484.76**	**0.00**	**0.00**	**0.00**	**0.00**	**7,484.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,686.04	1,686.04	0.00	0.00	0.00	0.00	1,686.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,082.87)	(5,082.87)	0.00	0.00	0.00	0.00	(5,082.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,396.83)**	**(3,396.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,396.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,841.00	18,841.00	0.00	0.00	0.00	0.00	18,841.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(10,544.64)	(10,544.64)	0.00	0.00	0.00	0.00	(10,544.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,593.05)	(3,593.05)	0.00	0.00	0.00	0.00	(3,593.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(843.00)	(843.00)	0.00	0.00	0.00	0.00	(843.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,173.65)	(1,173.65)	0.00	0.00	0.00	0.00	(1,173.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	43,593.00	43,593.00	0.00	0.00	0.00	0.00	43,593.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,158.32)	(14,158.32)	0.00	0.00	0.00	0.00	(14,158.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,767.94)	(2,767.94)	0.00	0.00	0.00	0.00	(2,767.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(956.11)	(956.11)	0.00	0.00	0.00	0.00	(956.11)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,517.54	5,517.54	0.00	0.00	0.00	0.00	5,517.54	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,200.00)	(16,200.00)	0.00	0.00	0.00	0.00	(16,200.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(1,220.00)	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,199.74)	(4,199.74)	0.00	0.00	0.00	0.00	(4,199.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,323.12)	(1,323.12)	0.00	0.00	0.00	0.00	(1,323.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(153.15)	(153.15)	0.00	0.00	0.00	0.00	(153.15)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.77)	(10.77)	0.00	0.00	0.00	0.00	(10.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,762.40)	(3,762.40)	0.00	0.00	0.00	0.00	(3,762.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,045.65**	**7,045.65**	**0.00**	**0.00**	**0.00**	**0.00**	**7,045.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	16,433.20	16,433.20	0.00	0.00	0.00	0.00	16,433.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**16,433.20**	**16,433.20**	**0.00**	**0.00**	**0.00**	**0.00**	**16,433.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,895.69	2,895.69	0.00	0.00	0.00	0.00	2,895.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,895.69**	**2,895.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,895.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**30,462.47**	**30,462.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,462.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H066		**30,462.47**	**30,462.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,462.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H067 - JJ Project-Carroll County												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**(150.00)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)	(15.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.00)**	**(15.00)**
Total Org: UXYTPG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(165.00)**	**(165.00)**
Total Fund: 13H067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(165.00)**	**(165.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H068 - JJ Project - Coos County												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H078 - 2008 Food Stamp Nutrition Prog												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(247,741.14)	(247,741.14)	0.00	0.00	0.00	0.00	(247,741.14)	0.00	0.00	65,231.50	65,231.50
615NZ0	PAT Unallocated Budget (Bud Only)	241,351.00	241,351.00	0.00	0.00	0.00	0.00	241,351.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(609.15)	(609.15)	0.00	0.00	0.00	0.00	(609.15)	0.00	0.00	3,643.13	3,643.13
61CPHO	*OBS*[NSH] Non-Status - Overtime	(4.51)	(4.51)	0.00	0.00	0.00	0.00	(4.51)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,818.66)	(24,818.66)	0.00	0.00	0.00	0.00	(24,818.66)	0.00	0.00	6,002.33	6,002.33
61SNZ0	Student Labor Unallocated(Bud Only)	31,601.98	31,601.98	0.00	0.00	0.00	0.00	31,601.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(220.48)**	**(220.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220.48)**	**0.00**	**0.00**	**74,876.96**	**74,876.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,440.72	3,440.72	0.00	0.00	0.00	0.00	3,440.72	0.00	0.00	26,614.48	26,614.48
65YP10	Nonstatus Benefit Distr (Fica)	(3,220.24)	(3,220.24)	0.00	0.00	0.00	0.00	(3,220.24)	0.00	0.00	810.22	810.22
Subtotal Account Pool: 65		**220.48**	**220.48**	**0.00**	**0.00**	**0.00**	**0.00**	**220.48**	**0.00**	**0.00**	**27,424.70**	**27,424.70**
Account Pool: 71 - Support												
710	Travel	17,725.00	17,725.00	0.00	0.00	0.00	0.00	17,725.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(9,650.91)	(9,650.91)	0.00	0.00	0.00	0.00	(9,650.91)	0.00	0.00	3,642.24	3,642.24
710100	Out-of-State Travel	(4,194.07)	(4,194.07)	0.00	0.00	0.00	0.00	(4,194.07)	0.00	0.00	3,256.13	3,256.13
710300	Conference Registration Fees	(1,647.00)	(1,647.00)	0.00	0.00	0.00	0.00	(1,647.00)	0.00	0.00	150.00	150.00
710400	Student or Non-Emp Travel	(4.55)	(4.55)	0.00	0.00	0.00	0.00	(4.55)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.41)	(4.41)
7112	Research Supplies	53,679.41	53,679.41	0.00	0.00	0.00	0.00	53,679.41	0.00	0.00	0.00	0.00
711200	Research Supplies	(29,945.45)	(29,945.45)	0.00	0.00	0.00	0.00	(29,945.45)	0.00	0.00	9,801.22	9,801.22
713000	Printing & Copying-General	(7,324.18)	(7,324.18)	0.00	0.00	0.00	0.00	(7,324.18)	0.00	0.00	634.05	634.05
714000	Postage-General	(1,007.33)	(1,007.33)	0.00	0.00	0.00	0.00	(1,007.33)	0.00	0.00	373.69	373.69
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.40	779.40
716123	Rental Property/Room (short term)	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	18,936.42	18,936.42	0.00	0.00	0.00	0.00	18,936.42	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18,936.42)	(18,936.42)	0.00	0.00	0.00	0.00	(18,936.42)	0.00	0.00	17,451.90	17,451.90
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,293.16	2,293.16	0.00	0.00	0.00	0.00	2,293.16	0.00	0.00	11,557.52	11,557.52
718000	Telecom-General	(3,828.52)	(3,828.52)	0.00	0.00	0.00	0.00	(3,828.52)	0.00	0.00	1,154.97	1,154.97
718002	Telecom-Fixed (Basic Phone Service)	(5.76)	(5.76)	0.00	0.00	0.00	0.00	(5.76)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,713.80)	(1,713.80)	0.00	0.00	0.00	0.00	(1,713.80)	0.00	0.00	(300.00)	(300.00)
Subtotal Account Pool: 71		**14,521.00**	**14,521.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,521.00**	**0.00**	**0.00**	**48,496.71**	**48,496.71**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	165,750.00	165,750.00	0.00	0.00	0.00	0.00	165,750.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(165,750.00)	(165,750.00)	0.00	0.00	0.00	0.00	(165,750.00)	0.00	0.00	113,308.97	113,308.97
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,308.97**	**113,308.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,776.74	3,776.74	0.00	0.00	0.00	0.00	3,776.74	0.00	0.00	39,005.01	39,005.01
Subtotal Account Pool: 76		**3,776.74**	**3,776.74**	**0.00**	**0.00**	**0.00**	**0.00**	**3,776.74**	**0.00**	**0.00**	**39,005.01**	**39,005.01**
Total Org: UXFMVL		**18,297.74**	**18,297.74**	**0.00**	**0.00**	**0.00**	**0.00**	**18,297.74**	**0.00**	**0.00**	**303,112.35**	**303,112.35**
Total Fund: 13H078		**18,297.74**	**18,297.74**	**0.00**	**0.00**	**0.00**	**0.00**	**18,297.74**	**0.00**	**0.00**	**303,112.35**	**303,112.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H090 - NH Child Support Economic Anal												
Org: UXFMMS - PI Malcolm Smith				**Org Mgr: Smith, Malcolm L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,796.06)	(10,796.06)	0.00	0.00	0.00	0.00	(10,796.06)	0.00	0.00	10,796.06	10,796.06
611F15	Fac Tenure Track AAUP (UNH)	(12,348.75)	(12,348.75)	0.00	0.00	0.00	0.00	(12,348.75)	0.00	0.00	12,348.75	12,348.75
611NZ0	Faculty Unallocated Budget(BudOnly)	44,705.00	44,705.00	0.00	0.00	0.00	0.00	44,705.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(11,090.64)	(11,090.64)	0.00	0.00	0.00	0.00	(11,090.64)	0.00	0.00	11,090.64	11,090.64
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,873.01)	(10,873.01)	0.00	0.00	0.00	0.00	(10,873.01)	0.00	0.00	10,873.01	10,873.01
61CPHX	Part Time Hourly	(2,017.50)	(2,017.50)	0.00	0.00	0.00	0.00	(2,017.50)	0.00	0.00	2,017.50	2,017.50
61JBEX	Casual - Exempt	(5,157.00)	(5,157.00)	0.00	0.00	0.00	0.00	(5,157.00)	5,157.00	5,157.00	0.00	0.00
61SNSH	Student Labor	(1,665.00)	(1,665.00)	0.00	0.00	0.00	0.00	(1,665.00)	0.00	0.00	1,665.00	1,665.00
61SNWS	College Work Study	(548.00)	(548.00)	0.00	0.00	0.00	0.00	(548.00)	0.00	0.00	548.00	548.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,670.00	1,670.00	0.00	0.00	0.00	0.00	1,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,595.96)**	**(4,595.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,595.96)**	**5,157.00**	**5,157.00**	**49,338.96**	**49,338.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,340.06)	(1,340.06)	0.00	0.00	0.00	0.00	(1,340.06)	433.19	433.19	906.87	906.87
65YF10	Full Fringe Benefit Distr Expe	3,706.50	3,706.50	0.00	0.00	0.00	0.00	3,706.50	0.00	0.00	9,474.50	9,474.50
65YP10	Nonstatus Benefit Distr (Fica)	(1,101.12)	(1,101.12)	0.00	0.00	0.00	0.00	(1,101.12)	0.00	0.00	1,101.12	1,101.12
Subtotal Account Pool: 65		**1,265.32**	**1,265.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.32**	**433.19**	**433.19**	**11,482.49**	**11,482.49**
Account Pool: 71 - Support												
710	Travel	11,682.00	11,682.00	0.00	0.00	0.00	0.00	11,682.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,845.07)	(1,845.07)	0.00	0.00	0.00	0.00	(1,845.07)	37.40	37.40	1,807.67	1,807.67
710100	Out-of-State Travel	(7,488.33)	(7,488.33)	0.00	0.00	0.00	0.00	(7,488.33)	0.00	0.00	7,488.33	7,488.33
711100	Supplies-General	(656.96)	(656.96)	0.00	0.00	0.00	0.00	(656.96)	0.00	0.00	656.96	656.96
7112	Research Supplies	8,295.00	8,295.00	0.00	0.00	0.00	0.00	8,295.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,286.71)	(6,286.71)	0.00	0.00	0.00	0.00	(6,286.71)	820.24	820.24	5,466.47	5,466.47
713000	Printing & Copying-General	(442.90)	(442.90)	0.00	0.00	0.00	0.00	(442.90)	0.00	0.00	442.90	442.90
714000	Postage-General	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	16.50	16.50
716100	Rentals & Leases-General	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	68.00	68.00
716123	Rental Property/Room (short term)	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
717000	Consulting-General	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(550.88)	(550.88)	0.00	0.00	0.00	0.00	(550.88)	0.00	0.00	550.88	550.88
719000	Business Meals-Meetings-Non Travel	(108.18)	(108.18)	0.00	0.00	0.00	0.00	(108.18)	0.00	0.00	108.18	108.18
Subtotal Account Pool: 71		**5,728.47**	**5,728.47**	**0.00**	**0.00**	**0.00**	**0.00**	**5,728.47**	**857.64**	**857.64**	**16,640.89**	**16,640.89**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,923.00	3,923.00	0.00	0.00	0.00	0.00	3,923.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,923.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	839.44	839.44	0.00	0.00	0.00	0.00	839.44	2,256.75	2,256.75	27,111.81	27,111.81
Subtotal Account Pool: 76		**839.44**	**839.44**	**0.00**	**0.00**	**0.00**	**0.00**	**839.44**	**2,256.75**	**2,256.75**	**27,111.81**	**27,111.81**
Total Org: UXFMMS		**7,160.27**	**7,160.27**	**0.00**	**0.00**	**0.00**	**0.00**	**7,160.27**	**8,704.58**	**8,704.58**	**104,574.15**	**104,574.15**
Total Fund: 13H090		**7,160.27**	**7,160.27**	**0.00**	**0.00**	**0.00**	**0.00**	**7,160.27**	**8,704.58**	**8,704.58**	**104,574.15**	**104,574.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H096 - 2009 NH FSNE Plan												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	(6,343.08)	(6,343.08)	0.00	0.00	0.00	0.00	(6,343.08)	2,643.00	2,643.00	3,700.08	3,700.08
615F10	PAT	(227,438.22)	(227,438.22)	0.00	0.00	0.00	0.00	(227,438.22)	57,464.29	57,464.29	169,973.93	169,973.93
615NZ0	PAT Unallocated Budget (Bud Only)	223,818.00	223,818.00	0.00	0.00	0.00	0.00	223,818.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,109.34)	(12,109.34)	0.00	0.00	0.00	0.00	(12,109.34)	2,587.88	2,587.88	9,521.46	9,521.46
61CPHX	Part Time Hourly	(16,856.16)	(16,856.16)	0.00	0.00	0.00	0.00	(16,856.16)	0.00	0.00	16,856.16	16,856.16
61SNZ0	Student Labor Unallocated(Bud Only)	31,606.00	31,606.00	0.00	0.00	0.00	0.00	31,606.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,322.80)**	**(7,322.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,322.80)**	**62,695.17**	**62,695.17**	**200,051.63**	**200,051.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,051.42	2,051.42	0.00	0.00	0.00	0.00	2,051.42	24,249.84	24,249.84	69,373.74	69,373.74
65YP10	Nonstatus Benefit Distr (Fica)	(2,965.96)	(2,965.96)	0.00	0.00	0.00	0.00	(2,965.96)	439.41	439.41	2,526.55	2,526.55
Subtotal Account Pool: 65		**(914.54)**	**(914.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(914.54)**	**24,689.25**	**24,689.25**	**71,900.29**	**71,900.29**
Account Pool: 71 - Support												
710	Travel	21,631.00	21,631.00	0.00	0.00	0.00	0.00	21,631.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(10,446.61)	(10,446.61)	0.00	0.00	0.00	0.00	(10,446.61)	1,925.78	1,925.78	8,520.83	8,520.83
710100	Out-of-State Travel	(2,146.76)	(2,146.76)	0.00	0.00	0.00	0.00	(2,146.76)	1,290.76	1,290.76	856.00	856.00
710300	Conference Registration Fees	(2,128.50)	(2,128.50)	0.00	0.00	0.00	0.00	(2,128.50)	136.00	136.00	1,992.50	1,992.50
711100	Supplies-General	(201.09)	(201.09)	0.00	0.00	0.00	0.00	(201.09)	201.09	201.09	0.00	0.00
7112	Research Supplies	64,337.00	64,337.00	0.00	0.00	0.00	0.00	64,337.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,594.05)	(26,594.05)	0.00	0.00	0.00	0.00	(26,594.05)	7,657.54	7,657.54	18,936.51	18,936.51
713000	Printing & Copying-General	(3,934.46)	(3,934.46)	0.00	0.00	0.00	0.00	(3,934.46)	1,264.63	1,264.63	2,669.83	2,669.83
714000	Postage-General	(1,303.25)	(1,303.25)	0.00	0.00	0.00	0.00	(1,303.25)	306.38	306.38	996.87	996.87
716122	Rental off site research facilities	736.00	736.00	0.00	0.00	0.00	0.00	736.00	960.00	960.00	2,790.00	2,790.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(802.25)	(802.25)	0.00	0.00	0.00	0.00	(802.25)	0.00	0.00	802.25	802.25
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,632.16)	(10,632.16)	0.00	0.00	0.00	0.00	(10,632.16)	104,595.02	104,595.02	79,761.14	79,761.14
718000	Telecom-General	(3,629.10)	(3,629.10)	0.00	0.00	0.00	0.00	(3,629.10)	730.18	730.18	2,898.92	2,898.92
Subtotal Account Pool: 71		**24,885.77**	**24,885.77**	**0.00**	**0.00**	**0.00**	**0.00**	**24,885.77**	**119,067.38**	**119,067.38**	**120,224.85**	**120,224.85**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,137.51	4,137.51	0.00	0.00	0.00	0.00	4,137.51	53,427.88	53,427.88	101,240.61	101,240.61
Subtotal Account Pool: 76		**4,137.51**	**4,137.51**	**0.00**	**0.00**	**0.00**	**0.00**	**4,137.51**	**53,427.88**	**53,427.88**	**101,240.61**	**101,240.61**
Total Org: UXFMVL		**20,785.94**	**20,785.94**	**0.00**	**0.00**	**0.00**	**0.00**	**20,785.94**	**259,879.68**	**259,879.68**	**493,417.38**	**493,417.38**
Total Fund: 13H096		**20,785.94**	**20,785.94**	**0.00**	**0.00**	**0.00**	**0.00**	**20,785.94**	**259,879.68**	**259,879.68**	**493,417.38**	**493,417.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H108 - 2010 NH SNAP-Ed Plan												
Org: UXFMDE - PI Deborah Luppold				**Org Mgr: Luppold, Deborah**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	3,400.00	3,400.00	0.00	0.00
615F10	PAT	(132,499.15)	(132,499.15)	0.00	47,872.96	0.00	47,872.96	(180,372.11)	132,499.15	132,499.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	203,915.00	203,915.00	0.00	0.00	0.00	0.00	203,915.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(13,489.07)	(13,489.07)	0.00	5,544.51	0.00	5,544.51	(19,033.58)	13,489.07	13,489.07	0.00	0.00
61CPHX	Part Time Hourly	(18,203.01)	(18,203.01)	0.00	4,735.35	0.00	4,735.35	(22,938.36)	18,203.01	18,203.01	0.00	0.00
61DTHX	Full Time Temp - Hourly	(1,364.64)	(1,364.64)	0.00	2,209.12	0.00	2,209.12	(3,573.76)	1,364.64	1,364.64	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,606.00	31,606.00	0.00	0.00	0.00	0.00	31,606.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,565.13**	**66,565.13**	**0.00**	**60,361.94**	**0.00**	**60,361.94**	**6,203.19**	**168,955.87**	**168,955.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,609.75	28,609.75	0.00	23,717.34	0.00	23,717.34	4,892.41	61,656.25	61,656.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,798.84)	(1,798.84)	0.00	336.21	0.00	336.21	(2,135.05)	1,798.84	1,798.84	0.00	0.00
65YT10	FT Temp Benefit Distr	(112.46)	(112.46)	0.00	156.86	0.00	156.86	(269.32)	112.46	112.46	0.00	0.00
Subtotal Account Pool: 65		**26,698.45**	**26,698.45**	**0.00**	**24,210.41**	**0.00**	**24,210.41**	**2,488.04**	**63,567.55**	**63,567.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,388.00	18,388.00	0.00	0.00	0.00	0.00	18,388.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,868.04)	(4,868.04)	0.00	2,149.43	0.00	2,149.43	(7,017.47)	4,868.04	4,868.04	0.00	0.00
710100	Out-of-State Travel	(471.80)	(471.80)	0.00	2,582.65	0.00	2,582.65	(3,054.45)	471.80	471.80	0.00	0.00
710300	Conference Registration Fees	(948.00)	(948.00)	0.00	0.00	0.00	0.00	(948.00)	948.00	948.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	83.41	0.00	83.41	(83.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	62,441.00	62,441.00	0.00	0.00	0.00	0.00	62,441.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,046.05)	(14,046.05)	0.00	9,023.25	0.00	9,023.25	(23,069.30)	14,046.05	14,046.05	0.00	0.00
713000	Printing & Copying-General	(1,536.69)	(1,536.69)	0.00	3,158.70	0.00	3,158.70	(4,695.39)	1,536.69	1,536.69	0.00	0.00
714000	Postage-General	(1,339.92)	(1,339.92)	0.00	71.62	0.00	71.62	(1,411.54)	1,339.92	1,339.92	0.00	0.00
716122	Rental off site research facilities	0.00	1,005.00	0.00	1,005.00	0.00	1,005.00	0.00	2,970.00	2,970.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,852.00	148,833.33	0.00	105,434.15	0.00	105,434.15	43,399.18	72,959.67	72,959.67	0.00	0.00
718000	Telecom-General	(1,979.63)	(1,979.63)	0.00	437.54	0.00	437.54	(2,417.17)	1,979.63	1,979.63	0.00	0.00
Subtotal Account Pool: 71		**62,490.87**	**205,477.20**	**0.00**	**123,945.75**	**0.00**	**123,945.75**	**81,531.45**	**101,119.80**	**101,119.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,412.05	77,412.05	0.00	53,953.37	0.00	53,953.37	23,458.68	85,974.95	85,974.95	0.00	0.00
Subtotal Account Pool: 76		**77,412.05**	**77,412.05**	**0.00**	**53,953.37**	**0.00**	**53,953.37**	**23,458.68**	**85,974.95**	**85,974.95**	**0.00**	**0.00**
Total Org: UXFMDE		**233,166.50**	**376,152.83**	**0.00**	**262,471.47**	**0.00**	**262,471.47**	**113,681.36**	**419,618.17**	**419,618.17**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H108 - 2010 NH SNAP-Ed Plan											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(352.00)	(352.00)	0.00	(352.00)	0.00	(352.00)	0.00	352.00	352.00	0.00	0.00
Subtotal Account Pool: 61	**(352.00)**	**(352.00)**	**0.00**	**(352.00)**	**0.00**	**(352.00)**	**0.00**	**352.00**	**352.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(24.99)	(24.99)	0.00	(24.99)	0.00	(24.99)	0.00	24.99	24.99	0.00	0.00
Subtotal Account Pool: 65	**(24.99)**	**(24.99)**	**0.00**	**(24.99)**	**0.00**	**(24.99)**	**0.00**	**24.99**	**24.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(98.02)	(98.02)	0.00	(98.02)	0.00	(98.02)	0.00	98.02	98.02	0.00	0.00
Subtotal Account Pool: 76	**(98.02)**	**(98.02)**	**0.00**	**(98.02)**	**0.00**	**(98.02)**	**0.00**	**98.02**	**98.02**	**0.00**	**0.00**
Total Org: UXFMDV	**(475.01)**	**(475.01)**	**0.00**	**(475.01)**	**0.00**	**(475.01)**	**0.00**	**475.01**	**475.01**	**0.00**	**0.00**
Total Fund: 13H108	**232,691.49**	**375,677.82**	**0.00**	**261,996.46**	**0.00**	**261,996.46**	**113,681.36**	**420,093.18**	**420,093.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H125 - 2011 NH SNAP-Ed Plan												
Org: UXFMDE - PI Deborah Luppold				**Org Mgr: Luppold, Deborah**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,926.00	21,926.00	0.00	0.00	0.00	0.00	21,926.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,568.91	0.00	1,568.91	(1,568.91)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	22,590.34	161,089.09	0.00	161,089.09	(161,089.09)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	297,893.00	297,893.00	0.00	0.00	0.00	0.00	297,893.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	10,866.43	32,607.00	0.00	32,607.00	(32,607.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,052.83	14,310.01	0.00	14,310.01	(14,310.01)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	172.50	172.50	0.00	172.50	(172.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,863.00	18,863.00	0.00	0.00	0.00	0.00	18,863.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**338,682.00**	**338,682.00**	**37,682.10**	**209,747.51**	**0.00**	**209,747.51**	**128,934.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.06	15.06	0.00	15.06	(15.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	102,332.00	102,332.00	14,910.30	86,056.54	0.00	86,056.54	16,275.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	299.18	1,138.86	0.00	1,138.86	(1,138.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**102,332.00**	**102,332.00**	**15,224.54**	**87,210.46**	**0.00**	**87,210.46**	**15,121.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	19,044.00	19,044.00	0.00	0.00	0.00	0.00	19,044.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	2,641.34	8,627.53	0.00	8,627.53	(8,627.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,753.07	1,809.24	0.00	1,809.24	(1,809.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,616.00	1,986.00	0.00	1,986.00	(1,986.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	62,015.00	62,015.00	0.00	0.00	0.00	0.00	62,015.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4,566.01	23,373.76	0.00	23,373.76	(23,373.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(642.56)	6,336.45	0.00	6,336.45	(6,336.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	7.92	32.66	0.00	32.66	(32.66)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	4,110.00	4,110.00	340.00	4,050.00	1,020.00	5,070.00	(960.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	241,178.00	241,178.00	14,414.24	71,442.96	144,738.04	216,181.00	24,997.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	138.20	1,139.79	0.00	1,139.79	(1,139.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**326,347.00**	**326,347.00**	**24,834.22**	**118,798.39**	**145,758.04**	**264,556.43**	**61,790.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	198,446.00	198,446.00	20,124.24	107,043.76	0.00	107,043.76	91,402.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**198,446.00**	**198,446.00**	**20,124.24**	**107,043.76**	**0.00**	**107,043.76**	**91,402.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDE		**965,807.00**	**965,807.00**	**97,865.10**	**522,800.12**	**145,758.04**	**668,558.16**	**297,248.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H125		**965,807.00**	**965,807.00**	**97,865.10**	**522,800.12**	**145,758.04**	**668,558.16**	**297,248.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R070 - Natural Resources Conservation												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(336.61)	(336.61)	0.00	0.00	0.00	0.00	(336.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(336.61)**	**(336.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	(467.65)	(467.65)	0.00	0.00	0.00	0.00	(467.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,098.96	1,098.96	0.00	0.00	0.00	0.00	1,098.96	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(252.25)	(252.25)	0.00	0.00	0.00	0.00	(252.25)	0.00	0.00	0.00	0.00
714000	Postage-General	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**336.61**	**336.61**	**0.00**	**0.00**	**0.00**	**0.00**	**336.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R072 - Forest Resource Management												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	178.24	178.24	0.00	0.00	0.00	0.00	178.24	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(178.24)	(178.24)	0.00	0.00	0.00	0.00	(178.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R072 - Forest Resource Management												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,730.10)	(12,730.10)	0.00	0.00	0.00	0.00	(12,730.10)	0.00	0.00	0.00	0.00
616F10	Extension Educator	6,452.79	6,452.79	0.00	0.00	0.00	0.00	6,452.79	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(873.13)	(873.13)	0.00	0.00	0.00	0.00	(873.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,150.44)**	**(3,150.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,150.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,582.51)	(2,582.51)	0.00	0.00	0.00	0.00	(2,582.51)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(196.22)	(196.22)	0.00	0.00	0.00	0.00	(196.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(344.39)	(344.39)	0.00	0.00	0.00	0.00	(344.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,945.15	6,945.15	0.00	0.00	0.00	0.00	6,945.15	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,646.11)	(1,646.11)	0.00	0.00	0.00	0.00	(1,646.11)	0.00	0.00	0.00	0.00
714000	Postage-General	(53.31)	(53.31)	0.00	0.00	0.00	0.00	(53.31)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(595.77)	(595.77)	0.00	0.00	0.00	0.00	(595.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26.39)	(26.39)	0.00	0.00	0.00	0.00	(26.39)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,150.45**	**3,150.45**	**0.00**	**0.00**	**0.00**	**0.00**	**3,150.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R072		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R073 - Rural Development-Technical As												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,423.90)	(2,423.90)	0.00	0.00	0.00	0.00	(2,423.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,423.90)**	**(4,423.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,423.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,592.43)	(3,592.43)	0.00	0.00	0.00	0.00	(3,592.43)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,373.90)	(1,373.90)	0.00	0.00	0.00	0.00	(1,373.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(247.61)	(247.61)	0.00	0.00	0.00	0.00	(247.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,369.62	7,369.62	0.00	0.00	0.00	0.00	7,369.62	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,078.02)	(1,078.02)	0.00	0.00	0.00	0.00	(1,078.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(170.96)	(170.96)	0.00	0.00	0.00	0.00	(170.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(106.80)	(106.80)	0.00	0.00	0.00	0.00	(106.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,423.90**	**4,423.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,423.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R074 - Forest Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,163.56)	(9,163.56)	0.00	0.00	0.00	0.00	(9,163.56)	0.00	0.00	0.00	0.00
616F10	Extension Educator	17,443.90	17,443.90	0.00	0.00	0.00	0.00	17,443.90	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,041.25)	(7,041.25)	0.00	0.00	0.00	0.00	(7,041.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,239.09**	**1,239.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,239.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(830.66)	(830.66)	0.00	0.00	0.00	0.00	(830.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13.84)	(13.84)	0.00	0.00	0.00	0.00	(13.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(103.66)	(103.66)	0.00	0.00	0.00	0.00	(103.66)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.44)	(2.44)	0.00	0.00	0.00	0.00	(2.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,213.31)**	**(1,213.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,213.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**25.78**	**25.78**	**0.00**	**0.00**	**0.00**	**0.00**	**25.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R074		**25.78**	**25.78**	**0.00**	**0.00**	**0.00**	**0.00**	**25.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R075 - Urban & Community Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,172.00)	(10,172.00)	0.00	0.00	0.00	0.00	(10,172.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,630.76	7,630.76	0.00	0.00	0.00	0.00	7,630.76	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(741.24)**	**(741.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(741.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,084.83)	(2,084.83)	0.00	0.00	0.00	0.00	(2,084.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(219.50)	(219.50)	0.00	0.00	0.00	0.00	(219.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(407.96)	(407.96)	0.00	0.00	0.00	0.00	(407.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,580.23	3,580.23	0.00	0.00	0.00	0.00	3,580.23	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(207.35)	(207.35)	0.00	0.00	0.00	0.00	(207.35)	0.00	0.00	0.00	0.00
714000	Postage-General	(242.80)	(242.80)	0.00	0.00	0.00	0.00	(242.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(434.90)	(434.90)	0.00	0.00	0.00	0.00	(434.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**732.89**	**732.89**	**0.00**	**0.00**	**0.00**	**0.00**	**732.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(8.35)**	**(8.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R075		**(8.35)**	**(8.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.35)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R077 - Phase II: Ice Storm Damage 1998												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(41,007.57)	(41,007.57)	0.00	0.00	0.00	0.00	(41,007.57)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	113,500.00	113,500.00	0.00	0.00	0.00	0.00	113,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,992.43**	**90,992.43**	**0.00**	**0.00**	**0.00**	**0.00**	**90,992.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,022.45	32,022.45	0.00	0.00	0.00	0.00	32,022.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,022.45**	**32,022.45**	**0.00**	**0.00**	**0.00**	**0.00**	**32,022.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**138,014.88**	**138,014.88**	**0.00**	**0.00**	**0.00**	**0.00**	**138,014.88**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R077 - Phase II: Ice Storm Damage 1998											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(8,600.28)	(8,600.28)	0.00	0.00	0.00	0.00	(8,600.28)	0.00	0.00	0.00	0.00
616F10 Extension Educator	(51,368.84)	(51,368.84)	0.00	0.00	0.00	0.00	(51,368.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(59,969.12)**	**(59,969.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,969.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(24,287.55)	(24,287.55)	0.00	0.00	0.00	0.00	(24,287.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(24,287.55)**	**(24,287.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,287.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**(84,256.67)**	**(84,256.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,256.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R077	**53,758.21**	**53,758.21**	**0.00**	**0.00**	**0.00**	**0.00**	**53,758.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R126 - 2005 Urban - Comm Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Total Fund: 13R126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R127 - 2005 Forest Stew-FRM-CED												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.21	455.21
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**455.21**	**455.21**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**455.21**	**455.21**
Total Fund: 13R127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**455.21**	**455.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R128 - UNH College Woods Equal Access												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,232.00)	(1,232.00)	0.00	0.00	0.00	0.00	(1,232.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,496.00	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**264.00**	**264.00**	**0.00**	**0.00**	**0.00**	**0.00**	**264.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,880.00)	(1,880.00)	0.00	0.00	0.00	0.00	(1,880.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(883.92)	(883.92)	0.00	0.00	0.00	0.00	(883.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(263.92)**	**(263.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(263.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R128		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R136 - 2006 Forest Land Enhancement											
Org: UXFRDC - PI Darrel Covell			**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,444.17	4,444.17
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,444.17**	**4,444.17**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,813.26	1,813.26
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,813.26**	**1,813.26**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,257.43**	**6,257.43**
Total Fund: 13R136	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,257.43**	**6,257.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R137 - 2006 Forest Stew-FRM-CED												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,123.94	2,123.94
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,123.94**	**2,123.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.58	866.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**866.58**	**866.58**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(439.20)	(439.20)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(439.20)**	**(439.20)**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,551.32**	**2,551.32**
Total Fund: 13R137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,551.32**	**2,551.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R138 - 2006 Urban&Community Forestry												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,019.01	9,019.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.00	602.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,621.01**	**9,621.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.58	50.58
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,679.74	3,679.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,730.32**	**3,730.32**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.05	534.05
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.02	67.02
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	10.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.49	73.49
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**684.96**	**684.96**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,036.29**	**14,036.29**
Total Fund: 13R138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,036.29**	**14,036.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R139 - 2006 Invasive Plant Control												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.08	580.08
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**580.08**	**580.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.69	236.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.69**	**236.69**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.08)	(15.08)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.08)**	**(15.08)**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**801.69**	**801.69**
Total Fund: 13R139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**801.69**	**801.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R155 - 2007 Urban & Community Forstry												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,574.00	18,574.00	0.00	0.00	0.00	0.00	18,574.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(18,503.93)	(18,503.93)	0.00	0.00	0.00	0.00	(18,503.93)	0.00	0.00	18,503.93	18,503.93
61JBHX	Casual - Hourly	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**18,573.93**	**18,573.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5.88)	(5.88)	0.00	0.00	0.00	0.00	(5.88)	0.00	0.00	5.88	5.88
65YF10	Full Fringe Benefit Distr Expe	6.03	6.03	0.00	0.00	0.00	0.00	6.03	0.00	0.00	7,551.97	7,551.97
Subtotal Account Pool: 65		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**7,557.85**	**7,557.85**
Account Pool: 71 - Support												
710	Travel	71.00	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(71.43)	(71.43)	0.00	0.00	0.00	0.00	(71.43)	0.00	0.00	71.43	71.43
711100	Supplies-General	(13.46)	(13.46)	0.00	0.00	0.00	0.00	(13.46)	0.00	0.00	13.46	13.46
7112	Research Supplies	1,349.00	1,349.00	0.00	0.00	0.00	0.00	1,349.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(493.85)	(493.85)	0.00	0.00	0.00	0.00	(493.85)	0.00	0.00	493.85	493.85
714000	Postage-General	(18.41)	(18.41)	0.00	0.00	0.00	0.00	(18.41)	0.00	0.00	18.41	18.41
717200	Other Professional Services-General	(588.81)	(588.81)	0.00	0.00	0.00	0.00	(588.81)	0.00	0.00	588.81	588.81
719000	Business Meals-Meetings-Non Travel	(233.88)	(233.88)	0.00	0.00	0.00	0.00	(233.88)	0.00	0.00	233.88	233.88
Subtotal Account Pool: 71		**0.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**0.00**	**1,419.84**	**1,419.84**
Total Org: UXFRDC		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**27,551.62**	**27,551.62**
Total Fund: 13R155		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**27,551.62**	**27,551.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R156 - 2007 Forest Stew-FRM-CED												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	84,146.00	84,146.00	0.00	0.00	0.00	0.00	84,146.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,254.35)	(9,254.35)	0.00	0.00	0.00	0.00	(9,254.35)	5,090.11	5,090.11	4,164.24	4,164.24
616F10	Extension Educator	(72,710.02)	(72,710.02)	0.00	0.00	0.00	0.00	(72,710.02)	24,409.38	24,409.38	48,300.64	48,300.64
Subtotal Account Pool: 61		**2,181.63**	**2,181.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2,181.63**	**29,499.49**	**29,499.49**	**52,464.88**	**52,464.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	921.13	921.13	0.00	0.00	0.00	0.00	921.13	12,448.81	12,448.81	21,412.06	21,412.06
Subtotal Account Pool: 65		**921.13**	**921.13**	**0.00**	**0.00**	**0.00**	**0.00**	**921.13**	**12,448.81**	**12,448.81**	**21,412.06**	**21,412.06**
Account Pool: 71 - Support												
710	Travel	454.00	454.00	0.00	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(454.28)	(454.28)	0.00	0.00	0.00	0.00	(454.28)	0.00	0.00	454.28	454.28
7112	Research Supplies	2,365.00	2,365.00	0.00	0.00	0.00	0.00	2,365.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
716120	Rentals-Property or Room	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	365.00	365.00
717000	Consulting-General	8,393.00	8,393.00	0.00	0.00	0.00	0.00	8,393.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,392.50)	(8,392.50)	0.00	0.00	0.00	0.00	(8,392.50)	0.00	0.00	8,392.50	8,392.50
Subtotal Account Pool: 71		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**11,211.78**	**11,211.78**
Total Org: UXFRDC		**3,102.98**	**3,102.98**	**0.00**	**0.00**	**0.00**	**0.00**	**3,102.98**	**41,948.30**	**41,948.30**	**85,088.72**	**85,088.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R156 - 2007 Forest Stew-FRM-CED											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(2,182.05)	(2,182.05)	0.00	0.00	0.00	0.00	(2,182.05)	2,182.05	2,182.05	0.00	0.00
Subtotal Account Pool: 61	**(2,182.05)**	**(2,182.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,182.05)**	**2,182.05**	**2,182.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(920.82)	(920.82)	0.00	0.00	0.00	0.00	(920.82)	920.82	920.82	0.00	0.00
Subtotal Account Pool: 65	**(920.82)**	**(920.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(920.82)**	**920.82**	**920.82**	**0.00**	**0.00**
Total Org: UXFRWL	**(3,102.87)**	**(3,102.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,102.87)**	**3,102.87**	**3,102.87**	**0.00**	**0.00**
Total Fund: 13R156	**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**45,051.17**	**45,051.17**	**85,088.72**	**85,088.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R159 - 2008 Forest Stew-FRM-CED												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	91,528.00	91,528.00	0.00	0.00	0.00	0.00	91,528.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,835.95)	(15,835.95)	0.00	0.00	0.00	0.00	(15,835.95)	15,835.95	15,835.95	0.00	0.00
616F10	Extension Educator	(54,582.31)	(54,582.31)	0.00	0.00	0.00	0.00	(54,582.31)	37,948.38	37,948.38	16,633.93	16,633.93
Subtotal Account Pool: 61		**21,109.74**	**21,109.74**	**0.00**	**0.00**	**0.00**	**0.00**	**21,109.74**	**53,784.33**	**53,784.33**	**16,633.93**	**16,633.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,371.03	10,371.03	0.00	0.00	0.00	0.00	10,371.03	22,702.27	22,702.27	6,787.70	6,787.70
Subtotal Account Pool: 65		**10,371.03**	**10,371.03**	**0.00**	**0.00**	**0.00**	**0.00**	**10,371.03**	**22,702.27**	**22,702.27**	**6,787.70**	**6,787.70**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**35,480.77**	**35,480.77**	**0.00**	**0.00**	**0.00**	**0.00**	**35,480.77**	**76,486.60**	**76,486.60**	**23,421.63**	**23,421.63**
Total Fund: 13R159		**35,480.77**	**35,480.77**	**0.00**	**0.00**	**0.00**	**0.00**	**35,480.77**	**76,486.60**	**76,486.60**	**23,421.63**	**23,421.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R160 - 2008 Urban&Community Forestry												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,306.00	12,306.00	0.00	0.00	0.00	0.00	12,306.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,181.94)	(8,181.94)	0.00	5,073.69	0.00	5,073.69	(13,255.63)	8,181.94	8,181.94	0.00	0.00
Subtotal Account Pool: 61		**4,124.06**	**4,124.06**	**0.00**	**5,073.69**	**0.00**	**5,073.69**	**(949.63)**	**8,181.94**	**8,181.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,906.24	1,906.24	0.00	2,252.73	0.00	2,252.73	(346.49)	3,452.76	3,452.76	0.00	0.00
Subtotal Account Pool: 65		**1,906.24**	**1,906.24**	**0.00**	**2,252.73**	**0.00**	**2,252.73**	**(346.49)**	**3,452.76**	**3,452.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	42.70	0.00	42.70	(42.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(660.30)	(660.30)	0.00	0.00	0.00	0.00	(660.30)	660.30	660.30	0.00	0.00
Subtotal Account Pool: 71		**1,339.70**	**1,339.70**	**0.00**	**42.70**	**0.00**	**42.70**	**1,297.00**	**660.30**	**660.30**	**0.00**	**0.00**
Total Org: UXFRDC		**7,370.00**	**7,370.00**	**0.00**	**7,369.12**	**0.00**	**7,369.12**	**0.88**	**12,295.00**	**12,295.00**	**0.00**	**0.00**
Total Fund: 13R160		**7,370.00**	**7,370.00**	**0.00**	**7,369.12**	**0.00**	**7,369.12**	**0.88**	**12,295.00**	**12,295.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R172 - 2009 Forest Stew-FRM-CED												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	66,547.00	66,547.00	0.00	0.00	0.00	0.00	66,547.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(26,951.49)	(26,951.49)	4,001.19	40,756.18	0.00	40,756.18	(67,707.67)	26,951.49	26,951.49	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	(300.03)	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,595.51**	**39,595.51**	**3,701.16**	**40,756.17**	**0.00**	**40,756.17**	**(1,160.66)**	**26,951.49**	**26,951.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	(21.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,699.74	16,699.74	1,783.19	18,102.54	0.00	18,102.54	(1,402.80)	11,383.26	11,383.26	0.00	0.00
Subtotal Account Pool: 65		**16,699.74**	**16,699.74**	**1,761.89**	**18,102.54**	**0.00**	**18,102.54**	**(1,402.80)**	**11,383.26**	**11,383.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	52.29	0.00	52.29	(52.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,169.80	0.00	2,169.80	(2,169.80)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	244.45	0.00	244.45	(244.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,466.54**	**0.00**	**2,466.54**	**(2,466.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**56,295.25**	**56,295.25**	**5,463.05**	**61,325.25**	**0.00**	**61,325.25**	**(5,030.00)**	**38,334.75**	**38,334.75**	**0.00**	**0.00**
Total Fund: 13R172		**56,295.25**	**56,295.25**	**5,463.05**	**61,325.25**	**0.00**	**61,325.25**	**(5,030.00)**	**38,334.75**	**38,334.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R173 - 2009 Urban &Community Forestry												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(22,684.56)	(22,684.56)	0.00	4,824.46	0.00	4,824.46	(27,509.02)	22,684.56	22,684.56	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	32,925.00	32,925.00	0.00	0.00	0.00	0.00	32,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,240.44**	**10,240.44**	**0.00**	**4,824.46**	**0.00**	**4,824.46**	**5,415.98**	**22,684.56**	**22,684.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,313.15	4,313.15	0.00	2,142.05	0.00	2,142.05	2,171.10	9,580.85	9,580.85	0.00	0.00
Subtotal Account Pool: 65		**4,313.15**	**4,313.15**	**0.00**	**2,142.05**	**0.00**	**2,142.05**	**2,171.10**	**9,580.85**	**9,580.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	315.00	315.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,693.22)	(1,693.22)	0.00	0.00	0.00	0.00	(1,693.22)	1,693.22	1,693.22	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	409.61	0.00	409.61	(409.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(33.73)	(33.73)	0.00	87.21	0.00	87.21	(120.94)	33.73	33.73	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(922.54)	(922.54)	0.00	0.00	0.00	0.00	(922.54)	922.54	922.54	0.00	0.00
Subtotal Account Pool: 71		**(1,964.49)**	**(1,964.49)**	**2,500.00**	**2,996.82**	**0.00**	**2,996.82**	**(4,961.31)**	**2,964.49**	**2,964.49**	**0.00**	**0.00**
Total Org: UXFRDC		**12,589.10**	**12,589.10**	**2,500.00**	**9,963.33**	**0.00**	**9,963.33**	**2,625.77**	**35,229.90**	**35,229.90**	**0.00**	**0.00**
Total Fund: 13R173		**12,589.10**	**12,589.10**	**2,500.00**	**9,963.33**	**0.00**	**9,963.33**	**2,625.77**	**35,229.90**	**35,229.90**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R182 - Stormwater Treatment with Tree											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,280.00	5,280.00	0.00	0.00	0.00	0.00	5,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,280.00**	**5,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,280.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	480.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP	**17,760.00**	**17,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,760.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R182	**17,760.00**	**17,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,760.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R188 - 2010 USFS Asian L-H Beetle												
Org: UXFRKB - PI Karen Bennett				**Org Mgr: Bennett, Karen Patricia**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,569.00	45,569.00	0.00	0.00	0.00	0.00	45,569.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	421.12	3,232.73	0.00	3,232.73	(3,232.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,969.00**	**53,969.00**	**421.12**	**3,232.73**	**0.00**	**3,232.73**	**50,736.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,652.00	20,652.00	187.46	1,435.75	0.00	1,435.75	19,216.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,652.00**	**20,652.00**	**187.46**	**1,435.75**	**0.00**	**1,435.75**	**19,216.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	21,600.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,600.00**	**21,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRKB		**96,221.00**	**96,221.00**	**608.58**	**4,668.48**	**0.00**	**4,668.48**	**91,552.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R188		**96,221.00**	**96,221.00**	**608.58**	**4,668.48**	**0.00**	**4,668.48**	**91,552.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R189 - 2010 Forest Stewardship												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	62,538.00	62,538.00	0.00	0.00	0.00	0.00	62,538.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	35,850.00	51,795.52	0.00	51,795.52	(51,795.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,538.00**	**62,538.00**	**35,850.00**	**51,795.52**	**0.00**	**51,795.52**	**10,742.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,597.00	27,597.00	15,921.74	23,001.54	0.00	23,001.54	4,595.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,597.00**	**27,597.00**	**15,921.74**	**23,001.54**	**0.00**	**23,001.54**	**4,595.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**90,135.00**	**90,135.00**	**51,771.74**	**74,797.06**	**0.00**	**74,797.06**	**15,337.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R189		**90,135.00**	**90,135.00**	**51,771.74**	**74,797.06**	**0.00**	**74,797.06**	**15,337.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R190 - 2010 Urban & Community Forest												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,179.00	32,179.00	0.00	0.00	0.00	0.00	32,179.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	7,007.81	21,189.00	0.00	21,189.00	(21,189.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,179.00**	**32,179.00**	**7,007.81**	**21,189.00**	**0.00**	**21,189.00**	**10,990.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,174.00	14,174.00	3,116.20	9,412.69	0.00	9,412.69	4,761.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,174.00**	**14,174.00**	**3,116.20**	**9,412.69**	**0.00**	**9,412.69**	**4,761.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**46,353.00**	**46,353.00**	**10,124.01**	**30,601.69**	**0.00**	**30,601.69**	**15,751.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R190		**46,353.00**	**46,353.00**	**10,124.01**	**30,601.69**	**0.00**	**30,601.69**	**15,751.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX01 - State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(39,233.54)	(39,233.54)	0.00	0.00	0.00	0.00	(39,233.54)	0.00	0.00	0.00	0.00
616F10	Extension Educator	39,233.54	39,233.54	0.00	0.00	0.00	0.00	39,233.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,691.40)	(1,691.40)	0.00	0.00	0.00	0.00	(1,691.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,073.39)	(1,073.39)	0.00	0.00	0.00	0.00	(1,073.39)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(362.84)	(362.84)	0.00	0.00	0.00	0.00	(362.84)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(13,672.37)	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5.89)	(5.89)	0.00	0.00	0.00	0.00	(5.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	(22,028.93)	(22,028.93)	0.00	0.00	0.00	0.00	(22,028.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(278.44)	(278.44)	0.00	0.00	0.00	0.00	(278.44)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,052.74)	(1,052.74)	0.00	0.00	0.00	0.00	(1,052.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(814.08)	(814.08)	0.00	0.00	0.00	0.00	(814.08)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(489.90)	(489.90)	0.00	0.00	0.00	0.00	(489.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(80.02)	(80.02)	0.00	0.00	0.00	0.00	(80.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX01		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX03 - State Forestry Support - 2004											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,122.38)	(1,122.38)	0.00	0.00	0.00	0.00	(1,122.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,122.38)**	**(1,122.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,122.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS	**(1,122.38)**	**(1,122.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,122.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX03 - State Forestry Support - 2004												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(33,286.14)	(33,286.14)	0.00	0.00	0.00	0.00	(33,286.14)	0.00	0.00	0.00	0.00
616F10	Extension Educator	35,376.18	35,376.18	0.00	0.00	0.00	0.00	35,376.18	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(967.73)	(967.73)	0.00	0.00	0.00	0.00	(967.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,122.31**	**1,122.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1,122.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**1,122.38**	**1,122.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX04 - State Forestry Support - 2005												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(22,238.35)	(22,238.35)	0.00	0.00	0.00	0.00	(22,238.35)	0.00	0.00	0.00	0.00
616F10	Extension Educator	22,346.98	22,346.98	0.00	0.00	0.00	0.00	22,346.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**108.63**	**108.63**	**0.00**	**0.00**	**0.00**	**0.00**	**108.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(108.56)	(108.56)	0.00	0.00	0.00	0.00	(108.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(108.56)**	**(108.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX04		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,903.78)	(8,903.78)	0.00	0.00	0.00	0.00	(8,903.78)	0.00	0.00	0.00	0.00
616F10	Extension Educator	44,835.62	44,835.62	0.00	0.00	0.00	0.00	44,835.62	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,529.80)	(29,529.80)	0.00	0.00	0.00	0.00	(29,529.80)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,352.50)	(6,352.50)	0.00	0.00	0.00	0.00	(6,352.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX06		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX07 - FY 2007 State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(30,383.41)	(30,383.41)	0.00	0.00	0.00	0.00	(30,383.41)	0.00	0.00	0.00	0.00
616F10	Extension Educator	35,256.92	35,256.92	0.00	0.00	0.00	0.00	35,256.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,873.51**	**4,873.51**	**0.00**	**0.00**	**0.00**	**0.00**	**4,873.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**4,873.51**	**4,873.51**	**0.00**	**0.00**	**0.00**	**0.00**	**4,873.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX07		**4,873.51**	**4,873.51**	**0.00**	**0.00**	**0.00**	**0.00**	**4,873.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX08 - FY 2008 State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(53,025.82)	(53,025.82)	0.00	0.00	0.00	0.00	(53,025.82)	0.00	0.00	0.00	0.00
616F10	Extension Educator	53,025.84	53,025.84	0.00	0.00	0.00	0.00	53,025.84	0.00	0.00	(0.02)	(0.02)
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Total Org: UXFRWL		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Total Fund: 13RX08		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**(0.02)**	**(0.02)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX09 - FY 2009 State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(34,860.59)	(34,860.59)	0.00	0.00	0.00	0.00	(34,860.59)	(0.02)	(0.02)	34,860.61	34,860.61
616F10	Extension Educator	34,860.60	34,860.60	0.00	0.00	0.00	0.00	34,860.60	0.02	0.02	181,979.38	181,979.38
61KBAW	OTP - Honor & Recog Awrd	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.01	0.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,840.00**	**216,840.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,840.00**	**216,840.00**
Total Fund: 13RX09		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,840.00**	**216,840.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX10 - FY 2010 State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,837.30)	(15,837.30)	0.00	0.00	0.00	0.00	(15,837.30)	15,837.30	15,837.30	0.00	0.00
616F10	Extension Educator	19,383.32	19,383.32	0.00	0.00	0.00	0.00	19,383.32	170,338.68	170,338.68	0.00	0.00
61CPHX	Part Time Hourly	(3,546.00)	(3,546.00)	0.00	0.00	0.00	0.00	(3,546.00)	3,546.00	3,546.00	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**189,721.98**	**189,721.98**	**0.00**	**0.00**
Total Org: UXFRWL		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**189,721.98**	**189,721.98**	**0.00**	**0.00**
Total Fund: 13RX10		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**189,721.98**	**189,721.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX11 - FY 2011 State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,443.78	14,046.24	0.00	14,046.24	(14,046.24)	0.00	0.00	0.00	0.00
616F10	Extension Educator	174,876.00	174,876.00	35,161.18	159,412.55	0.00	159,412.55	15,463.45	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	750.26	1,417.20	0.00	1,417.20	(1,417.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**174,876.00**	**174,876.00**	**38,355.22**	**174,875.99**	**0.00**	**174,875.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**174,876.00**	**174,876.00**	**38,355.22**	**174,875.99**	**0.00**	**174,875.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX11		**174,876.00**	**174,876.00**	**38,355.22**	**174,875.99**	**0.00**	**174,875.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T031 - Chainsaw Training												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V087 - Train for Water Resources Proj											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V087	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V090 - NROC Coordination - Delivery												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V093 - 2007 Milfoil IPM												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Total Fund: 13V093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V098 - GBCW Monitor Water Quality												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(373.95)	(373.95)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(373.95)**	**(373.95)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(97.53)	(97.53)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(97.53)**	**(97.53)**
Total Org: UXWMMW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(471.48)**	**(471.48)**
Total Fund: 13V098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(471.48)**	**(471.48)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V099 - NROC Coordination and Delivery												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,624.99	8,624.99
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.51	1,426.51
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,051.50**	**10,051.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.96	4,100.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.96**	**4,100.96**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,679.53	3,679.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,679.53**	**3,679.53**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,831.99**	**17,831.99**
Total Fund: 13V099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,831.99**	**17,831.99**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13V104 - GBCW WQ & Phyto Monitoring												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,270.11	9,270.11
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.00	1,445.00	2,010.75	2,010.75
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.70)	(55.70)	55.70	55.70
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,389.30**	**1,389.30**	**11,336.56**	**11,336.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.68)	(4.68)	4.68	4.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,782.22	3,782.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.38	121.38	168.90	168.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.70**	**116.70**	**3,955.80**	**3,955.80**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.75	57.75	111.75	111.75
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161.89	1,161.89	1,470.00	1,470.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.99	45.99
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,219.64**	**1,219.64**	**1,627.74**	**1,627.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.66	708.66	4,399.18	4,399.18
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**708.66**	**708.66**	**4,399.18**	**4,399.18**
Total Org: UXWMMW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,434.30**	**3,434.30**	**21,319.28**	**21,319.28**
Total Fund: 13V104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,434.30**	**3,434.30**	**21,319.28**	**21,319.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V111 - NROC Coordination and Delivery											
Org: UXWMAS - PI Amanda Stone			**Org Mgr: Stone, Amanda J Lindley**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.90	10,482.90	6,320.60	6,320.60
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,482.90**	**10,482.90**	**6,320.60**	**6,320.60**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,423.83	4,423.83	2,580.56	2,580.56
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,423.83**	**4,423.83**	**2,580.56**	**2,580.56**
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,875.79	3,875.79	2,314.30	2,314.30
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,875.79**	**3,875.79**	**2,314.30**	**2,314.30**
Total Org: UXWMAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,782.52**	**18,782.52**	**11,215.46**	**11,215.46**
Total Fund: 13V111	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,782.52**	**18,782.52**	**11,215.46**	**11,215.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V115 - GBCW Water Quality Monitoring												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	195.00	195.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	0.00	4,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,485.00**	**4,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,485.00**	**195.00**	**195.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	407.00	407.00	0.00	0.00	0.00	0.00	407.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(16.38)	(16.38)	0.00	0.00	0.00	0.00	(16.38)	16.38	16.38	0.00	0.00
Subtotal Account Pool: 65		**390.62**	**390.62**	**0.00**	**0.00**	**0.00**	**0.00**	**390.62**	**16.38**	**16.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	473.00	473.00	0.00	0.00	0.00	0.00	473.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,670.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**6,103.00**	**6,103.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,103.00**	**40.00**	**40.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,854.64	2,854.64	0.00	0.00	0.00	0.00	2,854.64	65.36	65.36	0.00	0.00
Subtotal Account Pool: 76		**2,854.64**	**2,854.64**	**0.00**	**0.00**	**0.00**	**0.00**	**2,854.64**	**65.36**	**65.36**	**0.00**	**0.00**
Total Org: UXWMMW		**13,833.26**	**13,833.26**	**0.00**	**0.00**	**0.00**	**0.00**	**13,833.26**	**316.74**	**316.74**	**0.00**	**0.00**
Total Fund: 13V115		**13,833.26**	**13,833.26**	**0.00**	**0.00**	**0.00**	**0.00**	**13,833.26**	**316.74**	**316.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V121 - NROC Coordination and Delivery												
Org: UXWMAS - PI Amanda Stone				**Org Mgr: Stone, Amanda J Lindley**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,557.00	16,557.00	0.00	0.00	0.00	0.00	16,557.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,180.57)	(6,180.57)	0.00	10,402.46	0.00	10,402.46	(16,583.03)	6,180.57	6,180.57	0.00	0.00
Subtotal Account Pool: 61		**10,376.43**	**10,376.43**	**0.00**	**10,402.46**	**0.00**	**10,402.46**	**(26.03)**	**6,180.57**	**6,180.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,644.81	4,644.81	0.00	4,618.55	0.00	4,618.55	26.26	2,608.19	2,608.19	0.00	0.00
Subtotal Account Pool: 65		**4,644.81**	**4,644.81**	**0.00**	**4,618.55**	**0.00**	**4,618.55**	**26.26**	**2,608.19**	**2,608.19**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,904.96	3,904.96	0.00	3,905.45	0.00	3,905.45	(0.49)	2,285.04	2,285.04	0.00	0.00
Subtotal Account Pool: 76		**3,904.96**	**3,904.96**	**0.00**	**3,905.45**	**0.00**	**3,905.45**	**(0.49)**	**2,285.04**	**2,285.04**	**0.00**	**0.00**
Total Org: UXWMAS		**18,926.20**	**18,926.20**	**0.00**	**18,926.46**	**0.00**	**18,926.46**	**(0.26)**	**11,073.80**	**11,073.80**	**0.00**	**0.00**
Total Fund: 13V121		**18,926.20**	**18,926.20**	**0.00**	**18,926.46**	**0.00**	**18,926.46**	**(0.26)**	**11,073.80**	**11,073.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V125 - NROC Coordination and Delivery												
Org: UXWMAS - PI Amanda Stone				**Org Mgr: Stone, Amanda J Lindley**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,661.00	16,661.00	0.00	0.00	0.00	0.00	16,661.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,847.54	8,544.88	0.00	8,544.88	(8,544.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,661.00**	**16,661.00**	**1,847.54**	**8,544.88**	**0.00**	**8,544.88**	**8,116.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,149.00	7,149.00	823.38	3,796.99	0.00	3,796.99	3,352.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,149.00**	**7,149.00**	**823.38**	**3,796.99**	**0.00**	**3,796.99**	**3,352.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,190.00	6,190.00	694.45	3,208.91	0.00	3,208.91	2,981.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,190.00**	**6,190.00**	**694.45**	**3,208.91**	**0.00**	**3,208.91**	**2,981.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAS		**30,000.00**	**30,000.00**	**3,365.37**	**15,550.78**	**0.00**	**15,550.78**	**14,449.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V125		**30,000.00**	**30,000.00**	**3,365.37**	**15,550.78**	**0.00**	**15,550.78**	**14,449.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147553 - COSEE - OS												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,417.00	17,417.00	0.00	0.00	0.00	0.00	17,417.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,470.53	13,798.74	0.00	13,798.74	(13,798.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,417.00**	**17,417.00**	**1,470.53**	**13,798.74**	**0.00**	**13,798.74**	**3,618.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,733.00	7,733.00	655.37	6,129.07	0.00	6,129.07	1,603.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,733.00**	**7,733.00**	**655.37**	**6,129.07**	**0.00**	**6,129.07**	**1,603.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,243.00	15,243.00	0.00	0.00	0.00	0.00	15,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**15,243.00**	**15,243.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,243.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,762.00	10,762.00	552.73	5,181.22	0.00	5,181.22	5,580.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,762.00**	**10,762.00**	**552.73**	**5,181.22**	**0.00**	**5,181.22**	**5,580.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**52,155.00**	**52,155.00**	**2,678.63**	**25,109.03**	**0.00**	**25,109.03**	**27,045.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147553		**52,155.00**	**52,155.00**	**2,678.63**	**25,109.03**	**0.00**	**25,109.03**	**27,045.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,024.47)	(7,024.47)	0.00	0.00	0.00	0.00	(7,024.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,754.00	29,754.00	0.00	0.00	0.00	0.00	29,754.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(8,975.00)	(8,975.00)	0.00	0.00	0.00	0.00	(8,975.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(18,740.00)	(18,740.00)	0.00	0.00	0.00	0.00	(18,740.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,012.00	29,012.00	0.00	0.00	0.00	0.00	29,012.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,763.37)	(8,763.37)	0.00	0.00	0.00	0.00	(8,763.37)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	54.00	54.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,514.50)	(4,514.50)	0.00	0.00	0.00	0.00	(4,514.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,087.10)	(1,087.10)	0.00	0.00	0.00	0.00	(1,087.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,615.00	17,615.00	0.00	0.00	0.00	0.00	17,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,655.56**	**44,655.56**	**0.00**	**0.00**	**0.00**	**0.00**	**44,655.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,514.66	2,514.66	0.00	0.00	0.00	0.00	2,514.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,514.66**	**2,514.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,514.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(492.32)	(492.32)	0.00	0.00	0.00	0.00	(492.32)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,360.00	16,360.00	0.00	0.00	0.00	0.00	16,360.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,715.33)	(2,715.33)	0.00	0.00	0.00	0.00	(2,715.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	(249.70)	(249.70)	0.00	0.00	0.00	0.00	(249.70)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(420.10)	(420.10)	0.00	0.00	0.00	0.00	(420.10)	0.00	0.00	0.00	0.00
7140	Postage	(1,762.06)	(1,762.06)	0.00	0.00	0.00	0.00	(1,762.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,948.17	28,948.17	0.00	0.00	0.00	0.00	28,948.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,190.66**	**39,190.66**	**0.00**	**0.00**	**0.00**	**0.00**	**39,190.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	16,961.53	16,961.53	0.00	0.00	0.00	0.00	16,961.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,961.53**	**16,961.53**	**0.00**	**0.00**	**0.00**	**0.00**	**16,961.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,782.07	15,782.07	0.00	0.00	0.00	0.00	15,782.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,782.07**	**15,782.07**	**0.00**	**0.00**	**0.00**	**0.00**	**15,782.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**119,104.48**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**119,104.48**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B585 - Evaluation of Eustoma												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	(9.51)	(9.51)	0.00	0.00	0.00	0.00	(9.51)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,275.38)	(1,275.38)	0.00	0.00	0.00	0.00	(1,275.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(324.89)**	**(324.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(324.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(106.65)	(106.65)	0.00	0.00	0.00	0.00	(106.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(26.65)**	**(26.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	380.00	380.00	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(999.70)	(999.70)	0.00	0.00	0.00	0.00	(999.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**460.30**	**460.30**	**0.00**	**0.00**	**0.00**	**0.00**	**460.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	108.76	0.00	108.76	(108.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**108.76**	**0.00**	**108.76**	**(108.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCN		**108.76**	**108.76**	**0.00**	**108.76**	**0.00**	**108.76**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B585		**108.76**	**108.76**	**0.00**	**108.76**	**0.00**	**108.76**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B677 - Evaluation of Grub Insecticide												
Org: UXAGSS - PI Stan Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(4,000.61)	(4,000.61)	0.00	0.00	0.00	0.00	(4,000.61)	4,000.61	4,000.61	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.61)**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.61)**	**4,000.61**	**4,000.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	501.74	501.74	0.00	0.00	0.00	0.00	501.74	1,688.26	1,688.26	0.00	0.00
Subtotal Account Pool: 65		**501.74**	**501.74**	**0.00**	**0.00**	**0.00**	**0.00**	**501.74**	**1,688.26**	**1,688.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
711200	Research Supplies	0.00	0.00	34.10	512.05	0.00	512.05	(512.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**34.10**	**512.05**	**0.00**	**512.05**	**(512.05)**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	226.02	226.02	15.34	230.44	0.00	230.44	(4.42)	2,739.98	2,739.98	0.00	0.00
Subtotal Account Pool: 76		**226.02**	**226.02**	**15.34**	**230.44**	**0.00**	**230.44**	**(4.42)**	**2,739.98**	**2,739.98**	**0.00**	**0.00**
Total Org: UXAGSS		**727.15**	**727.15**	**49.44**	**742.49**	**0.00**	**742.49**	**(15.34)**	**8,828.85**	**8,828.85**	**0.00**	**0.00**
Total Fund: 14B677		**727.15**	**727.15**	**49.44**	**742.49**	**0.00**	**742.49**	**(15.34)**	**8,828.85**	**8,828.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G005 - Family Connections												
Org: UXFMMT - PI Mary Temke				**Org Mgr: Temke, Mary Wagner**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,314.00)	(7,314.00)	0.00	0.00	0.00	0.00	(7,314.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,537.00)	(6,537.00)	0.00	0.00	0.00	0.00	(6,537.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	0.00	18,137.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,685.50)	(5,685.50)	0.00	0.00	0.00	0.00	(5,685.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	524.40	524.40	0.00	0.00	0.00	0.00	524.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(328.19)	(328.19)	0.00	0.00	0.00	0.00	(328.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**196.21**	**196.21**	**0.00**	**0.00**	**0.00**	**0.00**	**196.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(957.74)	(957.74)	0.00	0.00	0.00	0.00	(957.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,720.53)	(4,720.53)	0.00	0.00	0.00	0.00	(4,720.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	903.02	903.02	0.00	0.00	0.00	0.00	903.02	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,503.19)	(2,503.19)	0.00	0.00	0.00	0.00	(2,503.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,775.54)	(5,775.54)	0.00	0.00	0.00	0.00	(5,775.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,717.18)	(14,717.18)	0.00	0.00	0.00	0.00	(14,717.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(386.05)	(386.05)	0.00	0.00	0.00	0.00	(386.05)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(227.80)	(227.80)	0.00	0.00	0.00	0.00	(227.80)	0.00	0.00	0.00	0.00
7140	Postage	(12.25)	(12.25)	0.00	0.00	0.00	0.00	(12.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(94.95)	(94.95)	0.00	0.00	0.00	0.00	(94.95)	0.00	0.00	0.00	0.00
7170	Consulting	7,817.00	7,817.00	0.00	0.00	0.00	0.00	7,817.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(974.98)	(974.98)	0.00	0.00	0.00	0.00	(974.98)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,873.50	16,873.50	0.00	0.00	0.00	0.00	16,873.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**973.31**	**973.31**	**0.00**	**0.00**	**0.00**	**0.00**	**973.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(2,915.50)	(2,915.50)	0.00	0.00	0.00	0.00	(2,915.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	2,915.50	2,915.50	0.00	0.00	0.00	0.00	2,915.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,524.00	1,524.00	0.00	0.00	0.00	0.00	1,524.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,524.00)	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,632.63	1,632.63	0.00	0.00	0.00	0.00	1,632.63	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(966.61)	(966.61)	0.00	0.00	0.00	0.00	(966.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**666.02**	**666.02**	**0.00**	**0.00**	**0.00**	**0.00**	**666.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMT		**1,836.04**	**1,836.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G005		**1,836.04**	**1,836.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G078 - Family Connections												
Org: UXFMMT - PI Mary Temke				**Org Mgr: Temke, Mary Wagner**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,400.00)	(8,400.00)	0.00	0.00	0.00	0.00	(8,400.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(6,381.00)	(6,381.00)	0.00	0.00	0.00	0.00	(6,381.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	0.00	10,920.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,699.76)	(5,699.76)	0.00	0.00	0.00	0.00	(5,699.76)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	0.00	19,044.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,640.00)	(20,640.00)	0.00	0.00	0.00	0.00	(20,640.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(13,305.50)	(13,305.50)	0.00	0.00	0.00	0.00	(13,305.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,462.26)**	**(4,462.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,462.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,120.09	2,120.09	0.00	0.00	0.00	0.00	2,120.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,375.37)	(3,375.37)	0.00	0.00	0.00	0.00	(3,375.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,255.28)**	**(1,255.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,255.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,041.50)	(1,041.50)	0.00	0.00	0.00	0.00	(1,041.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,170.25)	(3,170.25)	0.00	0.00	0.00	0.00	(3,170.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(937.00)	(937.00)	0.00	0.00	0.00	0.00	(937.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(776.41)	(776.41)	0.00	0.00	0.00	0.00	(776.41)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,905.10	12,905.10	0.00	0.00	0.00	0.00	12,905.10	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,203.32)	(10,203.32)	0.00	0.00	0.00	0.00	(10,203.32)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,809.00)	(1,809.00)	0.00	0.00	0.00	0.00	(1,809.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(84.95)	(84.95)	0.00	0.00	0.00	0.00	(84.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**976.67**	**976.67**	**0.00**	**0.00**	**0.00**	**0.00**	**976.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(617.78)	(617.78)	0.00	0.00	0.00	0.00	(617.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(617.78)**	**(617.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(617.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMT		**(5,358.65)**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G078		**(5,358.65)**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G084 - Family Lifeskills Program												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G114 - Family Connections												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,800.00)	(8,800.00)	0.00	0.00	0.00	0.00	(8,800.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,232.00)	(29,232.00)	0.00	0.00	0.00	0.00	(29,232.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(21,251.75)	(21,251.75)	0.00	0.00	0.00	0.00	(21,251.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,483.75)**	**(1,483.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,483.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,018.00	4,018.00	0.00	0.00	0.00	0.00	4,018.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,139.67)	(4,139.67)	0.00	0.00	0.00	0.00	(4,139.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(121.67)**	**(121.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(121.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(458.78)	(458.78)	0.00	0.00	0.00	0.00	(458.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,056.44)	(1,056.44)	0.00	0.00	0.00	0.00	(1,056.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(745.24)	(745.24)	0.00	0.00	0.00	0.00	(745.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,172.12)	(7,172.12)	0.00	0.00	0.00	0.00	(7,172.12)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(54.92)	(54.92)	0.00	0.00	0.00	0.00	(54.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**668.50**	**668.50**	**0.00**	**0.00**	**0.00**	**0.00**	**668.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(86.30)	(86.30)	0.00	0.00	0.00	0.00	(86.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(86.30)**	**(86.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCB		**(1,023.22)**	**(1,023.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,023.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G114		**(1,023.22)**	**(1,023.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,023.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(32,499.34)	(1,084.22)	0.00	0.00	0.00	0.00	(1,084.22)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(20,890.56)	(25,671.64)	0.00	0.00	0.00	0.00	(25,671.64)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(72,347.74)	(58,776.38)	0.00	0.00	0.00	0.00	(58,776.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(125,737.64)**	**(85,532.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,532.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB		**(125,737.64)**	**(85,532.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,532.24)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	21,284.56	0.00	21,284.56	(21,284.56)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	7,129.80	63,083.78	0.00	63,083.78	(63,083.78)	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	566.97	(566.97)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,300.00	40,528.90	0.00	40,528.90	(40,528.90)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	20,270.50	(20,270.50)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	808.64	0.00	808.64	(808.64)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	1,456.38	3,864.54	0.00	3,864.54	(3,864.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**10,886.18**	**150,502.89**	**0.00**	**150,502.89**	**(150,502.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**10,886.18**	**150,502.89**	**0.00**	**150,502.89**	**(150,502.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(71,654.14)	(78,971.17)	1,821.31	17,403.40	0.00	17,403.40	(96,374.57)	14,757.46	14,757.46	15,138.67	15,138.67
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	145.88	(145.88)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(12,133.76)	(12,133.76)	0.00	0.00	0.00	0.00	(12,133.76)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,108,755.15	1,105,175.24	37,797.83	190,932.41	0.00	190,932.41	914,242.83	173,450.84	173,450.84	179,241.94	179,241.94
616F1R	Retro Extension Educator	0.00	0.00	310.49	1,888.35	0.00	1,888.35	(1,888.35)	0.00	0.00	0.00	0.00
617F10	Operating Staff	62,629.68	63,235.20	0.00	4.88	0.00	4.88	63,230.32	39,043.44	39,043.44	0.00	0.00
61CBHO	Part Time - Overtime	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	37.50	37.50
61CPBN	*OBS*Bonus & Recruitment	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(51,711.06)	(51,711.06)	0.00	0.00	0.00	0.00	(51,711.06)	0.00	0.00	2,025.31	2,025.31
61CPHX	Part Time Hourly	(52,716.98)	(52,716.98)	0.00	0.00	0.00	0.00	(52,716.98)	18,887.50	18,887.50	3,425.00	3,425.00
61DTHX	Full Time Temp - Hourly	(5,309.03)	(5,309.03)	0.00	(364.00)	0.00	(364.00)	(4,945.03)	4,160.45	4,160.45	1,148.58	1,148.58
61JBHX	Casual - Hourly	(3,972.89)	(3,972.89)	0.00	(21.75)	0.00	(21.75)	(3,951.14)	1,978.63	1,978.63	1,994.26	1,994.26
61KBAW	OTP - Honor & Recog Awrd	(14.28)	(14.28)	0.00	0.00	0.00	0.00	(14.28)	0.00	0.00	14.28	14.28
61U000	Salary Offset Account	(78,237.00)	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**894,588.19**	**884,296.77**	**39,929.63**	**209,989.17**	**0.00**	**209,989.17**	**674,307.60**	**252,278.32**	**252,278.32**	**203,025.54**	**203,025.54**
Account Pool: 65 - Fringe Benefits												
65RA10	Retirement TIAA-CREF	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**888,588.19**	**878,296.77**	**39,929.63**	**209,989.17**	**0.00**	**209,989.17**	**668,307.60**	**252,278.32**	**252,278.32**	**203,025.54**	**203,025.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFHCP - 4-H Camps			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 61	**(2,500.00)**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: UXFHCP	**(2,500.00)**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	22,285.50	23,175.01	3,281.97	41,560.14	0.00	41,560.14	(18,385.13)	63,135.36	63,135.36	78,942.73	78,942.73
615F1R	Retro PAT	0.00	0.00	0.00	353.22	0.00	353.22	(353.22)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(15,041.79)	(15,041.79)	0.00	0.00	0.00	0.00	(15,041.79)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,023,983.34	1,018,437.54	13,697.85	160,697.30	0.00	160,697.30	857,740.24	167,470.13	167,470.13	176,111.81	176,111.81
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	1,656.97	(1,656.97)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(2,514.64)	(2,514.64)	0.00	0.00	0.00	0.00	(2,514.64)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(55,611.32)	(55,611.32)	0.00	0.00	0.00	0.00	(55,611.32)	1,097.74	1,097.74	3,102.32	3,102.32
61CPHX	Part Time Hourly	(71,138.73)	(71,138.73)	2,710.00	7,175.00	0.00	7,175.00	(78,313.73)	304.00	304.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	(37.67)	(37.67)	0.00	0.00	0.00	0.00	(37.67)	0.00	0.00	37.67	37.67
61KBBN	OTP-Bonus & Recruit-other than fac	(538.62)	(538.62)	0.00	147.77	0.00	147.77	(686.39)	0.00	0.00	538.62	538.62
61U000	Salary Offset Account	(156,116.00)	(156,116.00)	0.00	0.00	0.00	0.00	(156,116.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**741,937.07**	**737,280.78**	**19,689.82**	**211,590.40**	**0.00**	**211,590.40**	**525,690.38**	**232,007.23**	**232,007.23**	**258,733.15**	**258,733.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	0.00	5,279.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**747,216.07**	**742,559.78**	**19,689.82**	**211,590.40**	**0.00**	**211,590.40**	**530,969.38**	**232,007.23**	**232,007.23**	**258,733.15**	**258,733.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
615F10	PAT	115,240.33	90,252.73	4,248.00	5,192.00	0.00	5,192.00	85,060.73	2,743.60	2,743.60	0.00	0.00
616F10	Extension Educator	614,687.88	627,308.47	26,508.94	255,238.25	0.00	255,238.25	372,070.22	243,377.34	243,377.34	260,446.59	260,446.59
616F1R	Retro Extension Educator	0.00	0.00	143.24	2,602.26	0.00	2,602.26	(2,602.26)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	(1,192.29)	(1,192.29)	0.00	0.00	0.00	0.00	(1,192.29)	0.00	0.00	1,192.29	1,192.29
617BLG	Operating Staff-Longevity	(974.32)	(974.32)	0.00	0.00	0.00	0.00	(974.32)	415.52	415.52	558.80	558.80
617F10	Operating Staff	(387,401.57)	(401,578.45)	0.00	4.41	0.00	4.41	(401,582.86)	49,515.00	49,515.00	55,299.39	55,299.39
617PLG	*OBS*Operating Staff-Longevity	(325.37)	(325.37)	0.00	0.00	0.00	0.00	(325.37)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(34,243.40)	(34,243.40)	0.00	0.00	0.00	0.00	(34,243.40)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(26,670.70)	(26,670.70)	0.00	(219.00)	0.00	(219.00)	(26,451.70)	1,817.70	1,817.70	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(1,361.00)	(1,361.00)	0.00	0.00	0.00	0.00	(1,361.00)	0.00	0.00	1,361.00	1,361.00
61U000	Salary Offset Account	(82,482.00)	(82,482.00)	0.00	0.00	0.00	0.00	(82,482.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**195,277.06**	**168,733.17**	**30,900.18**	**262,817.92**	**0.00**	**262,817.92**	**(94,084.75)**	**297,869.16**	**297,869.16**	**318,858.07**	**318,858.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	0.00	3,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**198,829.06**	**172,285.17**	**30,900.18**	**262,817.92**	**0.00**	**262,817.92**	**(90,532.75)**	**297,869.16**	**297,869.16**	**318,858.07**	**318,858.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(120.20)	(120.20)	0.00	0.00	0.00	0.00	(120.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(120.20)**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL	**(120.20)**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFRDC - PI Darrel Covell			**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(2,480.22)	(2,480.22)	0.00	0.00	0.00	0.00	(2,480.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,480.22)**	**(2,480.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,480.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES	**(2,480.22)**	**(2,480.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,480.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(5,224.77)	(5,224.77)	0.00	0.00	0.00	0.00	(5,224.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(5,224.77)**	**(5,224.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,224.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE	**(5,224.77)**	**(5,224.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,224.77)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	12,482.96	12,482.96	0.00	0.00	0.00	0.00	12,482.96	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,020,069.80	3,021,356.00	25,509.68	284,140.74	0.00	284,140.74	2,737,215.26	282,186.74	282,186.74	275,471.35	275,471.35
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	2,598.76	(2,598.76)	0.00	0.00	0.00	0.00
616PBN	*OBS*Exten Educ-Bonus & Recruitment	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(399.00)	(399.00)	0.00	0.00	0.00	0.00	(399.00)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(173.25)	(173.25)	0.00	0.00	0.00	0.00	(173.25)	0.00	0.00	173.25	173.25
61CPEX	Part Time Salary	(19,216.31)	(19,216.31)	0.00	0.00	0.00	0.00	(19,216.31)	0.00	0.00	5,000.00	5,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(13.50)	(13.50)	0.00	0.00	0.00	0.00	(13.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(62,292.35)	(62,292.35)	1,590.00	8,805.00	0.00	8,805.00	(71,097.35)	24,307.10	24,307.10	23,187.00	23,187.00
61KBAW	OTP - Honor & Recog Awrd	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	(0.01)	(0.01)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.01	966.05	0.00	966.05	(966.05)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(5.40)	(5.40)	0.00	0.00	0.00	0.00	(5.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(574.00)	(574.00)	0.00	0.00	0.00	0.00	(574.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,109.72)	(1,109.72)	0.00	0.00	0.00	0.00	(1,109.72)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(81,042.00)	(81,042.00)	0.00	0.00	0.00	0.00	(81,042.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,866,977.24**	**2,868,263.44**	**27,099.69**	**296,510.55**	**0.00**	**296,510.55**	**2,571,752.89**	**306,493.84**	**306,493.84**	**303,831.59**	**303,831.59**
Account Pool: 71 - Support												
7100	In-State Travel	(1,158.95)	(1,158.95)	0.00	0.00	0.00	0.00	(1,158.95)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(2,767.00)	(2,767.00)	0.00	0.00	0.00	0.00	(2,767.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,925.95)**	**(3,925.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,925.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**2,857,051.29**	**2,858,337.49**	**27,099.69**	**296,510.55**	**0.00**	**296,510.55**	**2,561,826.94**	**306,493.84**	**306,493.84**	**303,831.59**	**303,831.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(340.04)	(340.04)	0.00	0.00	0.00	0.00	(340.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(340.04)**	**(340.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM	**(340.04)**	**(340.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX00	**4,555,281.74**	**4,555,281.74**	**128,505.50**	**1,131,410.93**	**0.00**	**1,131,410.93**	**3,423,870.81**	**1,088,648.55**	**1,088,648.55**	**1,086,948.35**	**1,086,948.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX01 - County Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	0.00	95,168.43	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	127,422.65	127,422.65	0.00	(320.00)	0.00	(320.00)	127,742.65	320.00	320.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**222,591.08**	**222,591.08**	**0.00**	**(320.00)**	**0.00**	**(320.00)**	**222,911.08**	**320.00**	**320.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	0.00	43,301.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	10,703.40	10,703.40	0.00	(26.88)	0.00	(26.88)	10,730.28	26.88	26.88	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**54,005.04**	**54,005.04**	**0.00**	**(26.88)**	**0.00**	**(26.88)**	**54,031.92**	**26.88**	**26.88**	**0.00**	**0.00**
Total Org: UXADMS		**276,596.12**	**276,596.12**	**0.00**	**(346.88)**	**0.00**	**(346.88)**	**276,943.00**	**346.88**	**346.88**	**0.00**	**0.00**
Total Fund: 14GX01		**276,596.12**	**276,596.12**	**0.00**	**(346.88)**	**0.00**	**(346.88)**	**276,943.00**	**346.88**	**346.88**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX04 - USDA Vermont												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	6,385.25	6,385.25	0.00	0.00	0.00	0.00	6,385.25	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,875.00)	(5,875.00)	0.00	0.00	0.00	0.00	(5,875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**510.25**	**510.25**	**0.00**	**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(510.25)	(510.25)	0.00	0.00	0.00	0.00	(510.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(510.25)**	**(510.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(510.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(288.02)	(288.02)	0.00	0.00	0.00	0.00	(288.02)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,106.98)	(2,106.98)	0.00	0.00	0.00	0.00	(2,106.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(79.43)	(79.43)	0.00	0.00	0.00	0.00	(79.43)	0.00	0.00	0.00	0.00
7140	Postage	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(114.75)	(114.75)	0.00	0.00	0.00	0.00	(114.75)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(849.57)	(849.57)	0.00	0.00	0.00	0.00	(849.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,114.75	1,114.75	0.00	0.00	0.00	0.00	1,114.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX05 - USDA Vermont												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,681.55)	(4,681.55)	0.00	0.00	0.00	0.00	(4,681.55)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,199.00)	(1,199.00)	0.00	0.00	0.00	0.00	(1,199.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**619.45**	**619.45**	**0.00**	**0.00**	**0.00**	**0.00**	**619.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,615.13)	(1,615.13)	0.00	0.00	0.00	0.00	(1,615.13)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(100.71)	(100.71)	0.00	0.00	0.00	0.00	(100.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,715.84)**	**(1,715.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,715.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(390.98)	(390.98)	0.00	0.00	0.00	0.00	(390.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,498.89)	(1,498.89)	0.00	0.00	0.00	0.00	(1,498.89)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(457.77)	(457.77)	0.00	0.00	0.00	0.00	(457.77)	0.00	0.00	0.00	0.00
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(35.97)	(35.97)	0.00	0.00	0.00	0.00	(35.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,096.39**	**1,096.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1,096.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX05		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX06 - 4-H Ccs Curriculum Training												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(948.00)	(948.00)	0.00	0.00	0.00	0.00	(948.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,484.93)	(1,484.93)	0.00	0.00	0.00	0.00	(1,484.93)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(86.42)	(86.42)	0.00	0.00	0.00	0.00	(86.42)	0.00	0.00	0.00	0.00
7180	Telecommunications	(69.12)	(69.12)	0.00	0.00	0.00	0.00	(69.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,520.53**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	3,520.53	3,520.53	0.00	3,520.53	(3,520.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**3,520.53**	**3,520.53**	**0.00**	**3,520.53**	**(3,520.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**3,520.53**	**3,520.53**	**3,520.53**	**3,520.53**	**0.00**	**3,520.53**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX06		**3,520.53**	**3,520.53**	**3,520.53**	**3,520.53**	**0.00**	**3,520.53**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX07 - Staff-Camps Greatest Resource												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7101	Out of State Travel	(152.50)	(152.50)	0.00	0.00	0.00	0.00	(152.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(152.50)	(152.50)	0.00	0.00	0.00	0.00	(152.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(314.64)	(314.64)	0.00	0.00	0.00	0.00	(314.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(314.64)	(314.64)	0.00	0.00	0.00	0.00	(314.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	777.00	777.00	0.00	0.00	0.00	0.00	777.00	0.00	0.00	0.00	0.00
714000	Postage-General	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX07		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N193 - 2002 NH Ecoreserve Project											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N193	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N270 - NH Living Legacy Project											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N270	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N371 - Linking Workers: Tax Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,702.05)	(8,702.05)	0.00	0.00	0.00	0.00	(8,702.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(722.00)	(722.00)	0.00	0.00	0.00	0.00	(722.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(722.05)**	**(722.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(722.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	731.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(796.66)	(796.66)	0.00	0.00	0.00	0.00	(796.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(65.66)**	**(65.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	918.00	918.00	0.00	0.00	0.00	0.00	918.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(831.80)	(831.80)	0.00	0.00	0.00	0.00	(831.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	(784.32)	(784.32)	0.00	0.00	0.00	0.00	(784.32)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(109.69)	(109.69)	0.00	0.00	0.00	0.00	(109.69)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,799.52)	(1,799.52)	0.00	0.00	0.00	0.00	(1,799.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.67)	(1.67)	0.00	0.00	0.00	0.00	(1.67)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,847.37)	(12,847.37)	0.00	0.00	0.00	0.00	(12,847.37)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,047.00	15,047.00	0.00	0.00	0.00	0.00	15,047.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(842.43)	(842.43)	0.00	0.00	0.00	0.00	(842.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(23.09)	(23.09)	0.00	0.00	0.00	0.00	(23.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**790.11**	**790.11**	**0.00**	**0.00**	**0.00**	**0.00**	**790.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**2.52**	**2.52**	**0.00**	**0.00**	**0.00**	**0.00**	**2.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N371		**2.52**	**2.52**	**0.00**	**0.00**	**0.00**	**0.00**	**2.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N467 - NHCF--EITC Project												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(9,973.07)	(9,973.07)	0.00	0.00	0.00	0.00	(9,973.07)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26.93**	**26.93**	**0.00**	**0.00**	**0.00**	**0.00**	**26.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(875.25)	(875.25)	0.00	0.00	0.00	0.00	(875.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(35.25)**	**(35.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(189.45)	(189.45)	0.00	0.00	0.00	0.00	(189.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	0.00	1,822.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19.10)	(19.10)	0.00	0.00	0.00	0.00	(19.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,526.02)	(1,526.02)	0.00	0.00	0.00	0.00	(1,526.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(409.08)	(409.08)	0.00	0.00	0.00	0.00	(409.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(28,164.75)	(28,164.75)	0.00	0.00	0.00	0.00	(28,164.75)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,872.00	27,872.00	0.00	0.00	0.00	0.00	27,872.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(114.85)	(114.85)	0.00	0.00	0.00	0.00	(114.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.25**	**8.25**	**0.00**	**0.00**	**0.00**	**0.00**	**8.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N467		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N523 - NH Agriculture Innovation Prog												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(186.99)	(186.99)	0.00	0.00	0.00	0.00	(186.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,038.00	4,038.00	0.00	0.00	0.00	0.00	4,038.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,482.56)	(4,482.56)	0.00	0.00	0.00	0.00	(4,482.56)	0.00	0.00	2,689.39	2,689.39
Subtotal Account Pool: 61		**(631.55)**	**(631.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(631.55)**	**0.00**	**0.00**	**2,689.39**	**2,689.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(244.98)	(244.98)	0.00	0.00	0.00	0.00	(244.98)	0.00	0.00	1,137.60	1,137.60
Subtotal Account Pool: 65		**(244.98)**	**(244.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(244.98)**	**0.00**	**0.00**	**1,137.60**	**1,137.60**
Account Pool: 71 - Support												
710	Travel	878.00	878.00	0.00	0.00	0.00	0.00	878.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**1.47**	**1.47**	**0.00**	**0.00**	**0.00**	**0.00**	**1.47**	**0.00**	**0.00**	**3,826.99**	**3,826.99**
Total Fund: 14N523		**1.47**	**1.47**	**0.00**	**0.00**	**0.00**	**0.00**	**1.47**	**0.00**	**0.00**	**3,826.99**	**3,826.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N576 - Developing National Infrastructure												
Org: UXADLT - PI Lisa Townson				**Org Mgr: Townson, Lisa L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,085.44	4,085.44
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,085.44**	**4,085.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.91	1,666.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,666.91**	**1,666.91**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	956.74	956.74
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.52	1,074.52
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,031.26**	**2,031.26**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,023.75	2,023.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,023.75**	**2,023.75**
Total Org: UXADLT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,807.36**	**9,807.36**
Total Fund: 14N576		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,807.36**	**9,807.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N579 - NHCF:Linking Workers-Tax Credit Yr3												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(3,210.06)	(3,210.06)	0.00	0.00	0.00	0.00	(3,210.06)	0.00	0.00	3,210.06	3,210.06
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,211.00	3,211.00	0.00	0.00	0.00	0.00	3,211.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(27.05)	(27.05)	0.00	0.00	0.00	0.00	(27.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,835.75)	(2,835.75)	0.00	0.00	0.00	0.00	(2,835.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,547.00	9,547.00	0.00	0.00	0.00	0.00	9,547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,685.14**	**6,685.14**	**0.00**	**0.00**	**0.00**	**0.00**	**6,685.14**	**0.00**	**0.00**	**3,210.06**	**3,210.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	782.18	782.18	0.00	0.00	0.00	0.00	782.18	0.00	0.00	1,357.82	1,357.82
65YP10	Nonstatus Benefit Distr (Fica)	(248.22)	(248.22)	0.00	0.00	0.00	0.00	(248.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**533.96**	**533.96**	**0.00**	**0.00**	**0.00**	**0.00**	**533.96**	**0.00**	**0.00**	**1,357.82**	**1,357.82**
Account Pool: 71 - Support												
710	Travel	1,477.00	1,477.00	0.00	0.00	0.00	0.00	1,477.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,761.95)	(1,761.95)	0.00	0.00	0.00	0.00	(1,761.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,039.77)	(1,039.77)	0.00	0.00	0.00	0.00	(1,039.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,909.00	14,909.00	0.00	0.00	0.00	0.00	14,909.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,466.76)	(1,466.76)	0.00	0.00	0.00	0.00	(1,466.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,580.15)	(2,580.15)	0.00	0.00	0.00	0.00	(2,580.15)	0.00	0.00	0.00	0.00
714000	Postage-General	(314.41)	(314.41)	0.00	0.00	0.00	0.00	(314.41)	0.00	0.00	0.00	0.00
717000	Consulting-General	13,587.00	13,587.00	0.00	0.00	0.00	0.00	13,587.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,181.86)	(30,181.86)	0.00	0.00	0.00	0.00	(30,181.86)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(828.05)	(828.05)	0.00	0.00	0.00	0.00	(828.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,199.95)**	**(7,199.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,199.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.32	2.32	0.00	0.00	0.00	0.00	2.32	0.00	0.00	411.11	411.11
Subtotal Account Pool: 76		**2.32**	**2.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2.32**	**0.00**	**0.00**	**411.11**	**411.11**
Total Org: UXFMSK		**21.47**	**21.47**	**0.00**	**0.00**	**0.00**	**0.00**	**21.47**	**0.00**	**0.00**	**4,978.99**	**4,978.99**
Total Fund: 14N579		**21.47**	**21.47**	**0.00**	**0.00**	**0.00**	**0.00**	**21.47**	**0.00**	**0.00**	**4,978.99**	**4,978.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N632 - Brookdale Relatives as Parents												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,392.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,399.15)	(1,399.15)	0.00	0.00	0.00	0.00	(1,399.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7.15)**	**(7.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16.01	16.01	0.00	0.00	0.00	0.00	16.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16.01**	**16.01**	**0.00**	**0.00**	**0.00**	**0.00**	**16.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(562.00)	(562.00)	0.00	0.00	0.00	0.00	(562.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(68.38)	(68.38)	0.00	0.00	0.00	0.00	(68.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,498.34)	(2,498.34)	0.00	0.00	0.00	0.00	(2,498.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(555.14)	(555.14)	0.00	0.00	0.00	0.00	(555.14)	0.00	0.00	15.79	15.79
Subtotal Account Pool: 71		**(8.86)**	**(8.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.86)**	**0.00**	**0.00**	**15.79**	**15.79**
Total Org: UXFMCB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**15.79**	**15.79**
Total Fund: 14N632		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**15.79**	**15.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N673 - Lighten Up NH												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	(49.36)	(49.36)	0.00	0.00	0.00	0.00	(49.36)	0.00	0.00	34.84	34.84
61CPHX	Part Time Hourly	(17,670.00)	(17,670.00)	0.00	0.00	0.00	0.00	(17,670.00)	0.00	0.00	8,970.00	8,970.00
61JBHO	Casual - Overtime	(5.15)	(5.15)	0.00	0.00	0.00	0.00	(5.15)	0.00	0.00	5.15	5.15
61SNZ0	Student Labor Unallocated(Bud Only)	24,488.00	24,488.00	0.00	0.00	0.00	0.00	24,488.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,763.49**	**6,763.49**	**0.00**	**0.00**	**0.00**	**0.00**	**6,763.49**	**0.00**	**0.00**	**9,009.99**	**9,009.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.43)	(0.43)	0.00	0.00	0.00	0.00	(0.43)	0.00	0.00	0.43	0.43
65YF10	Full Fringe Benefit Distr Expe	1,992.00	1,992.00	0.00	0.00	0.00	0.00	1,992.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,471.37)	(1,471.37)	0.00	0.00	0.00	0.00	(1,471.37)	0.00	0.00	748.07	748.07
Subtotal Account Pool: 65		**520.20**	**520.20**	**0.00**	**0.00**	**0.00**	**0.00**	**520.20**	**0.00**	**0.00**	**748.50**	**748.50**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,388.06)	(1,388.06)	0.00	0.00	0.00	0.00	(1,388.06)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(190.54)	(190.54)	0.00	0.00	0.00	0.00	(190.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,344.15)	(1,344.15)	0.00	0.00	0.00	0.00	(1,344.15)	0.00	0.00	96.00	96.00
713000	Printing & Copying-General	(941.24)	(941.24)	0.00	0.00	0.00	0.00	(941.24)	0.00	0.00	887.24	887.24
716100	Rentals & Leases-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
717000	Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44,554.08)	(44,554.08)	0.00	0.00	0.00	0.00	(44,554.08)	0.00	0.00	2,252.70	2,252.70
718000	Telecom-General	(99.99)	(99.99)	0.00	0.00	0.00	0.00	(99.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(105.75)	(105.75)	0.00	0.00	0.00	0.00	(105.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,282.81)**	**(7,282.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,282.81)**	**0.00**	**0.00**	**3,310.94**	**3,310.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.88)	(0.88)	0.00	0.00	0.00	0.00	(0.88)	0.00	0.00	1,306.90	1,306.90
Subtotal Account Pool: 76		**(0.88)**	**(0.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.88)**	**0.00**	**0.00**	**1,306.90**	**1,306.90**
Total Org: UXFMCB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**14,376.33**	**14,376.33**
Total Fund: 14N673		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**14,376.33**	**14,376.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N695 - NH GRANIT Data Mapper												
Org: UXWMSB - PI SHANE BRADT				**Org Mgr: Bradt, Shane R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N695		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N706 - Earned income Tax Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,203.76	10,203.76	0.00	0.00	0.00	0.00	10,203.76	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,175.22)	(4,175.22)	0.00	0.00	0.00	0.00	(4,175.22)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,548.00)	(4,548.00)	0.00	0.00	0.00	0.00	(4,548.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,480.54**	**1,480.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,480.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(874.87)	(874.87)	0.00	0.00	0.00	0.00	(874.87)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(377.49)	(377.49)	0.00	0.00	0.00	0.00	(377.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,252.36)**	**(1,252.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,252.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,708.97	1,708.97	0.00	0.00	0.00	0.00	1,708.97	0.00	0.00	0.00	0.00
710000	In-State Travel	(927.62)	(927.62)	0.00	0.00	0.00	0.00	(927.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,897.71	5,897.71	0.00	0.00	0.00	0.00	5,897.71	0.00	0.00	0.00	0.00
711200	Research Supplies	(909.56)	(909.56)	0.00	0.00	0.00	0.00	(909.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8,151.91)	(8,151.91)	0.00	0.00	0.00	0.00	(8,151.91)	0.00	0.00	0.00	0.00
714000	Postage-General	(3.51)	(3.51)	0.00	0.00	0.00	0.00	(3.51)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,659.52)	(8,659.52)	0.00	0.00	0.00	0.00	(8,659.52)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,250.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,795.44)**	**(3,795.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,795.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(180.67)	(180.67)	0.00	0.00	0.00	0.00	(180.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(180.67)**	**(180.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**(3,747.93)**	**(3,747.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,747.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N706		**(3,747.93)**	**(3,747.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,747.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N713 - Remote Sensing Workshop												
Org: UXWMSB - PI SHANE BRADT				**Org Mgr: Bradt, Shane R**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N713		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N724 - Coastal Floating Lab												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,750.00)	(6,750.00)	0.00	0.00	0.00	0.00	(6,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(560.25)	(560.25)	0.00	0.00	0.00	0.00	(560.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(560.25)**	**(560.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(560.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(524.29)	(524.29)	0.00	0.00	0.00	0.00	(524.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	0.00	2,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(557.74)	(557.74)	0.00	0.00	0.00	0.00	(557.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,087.97**	**2,087.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,087.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	398.01	398.01	0.00	0.00	0.00	0.00	398.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**398.01**	**398.01**	**0.00**	**0.00**	**0.00**	**0.00**	**398.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**1,925.73**	**1,925.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,925.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N724		**1,925.73**	**1,925.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,925.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N732 - Earned Income Tax Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	(373.00)	(373.00)	0.00	0.00	0.00	0.00	(373.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(564.25)	(564.25)	0.00	0.00	0.00	0.00	(564.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	928.00	928.00	0.00	0.00	0.00	0.00	928.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9.25)**	**(9.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	52.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(46.83)	(46.83)	0.00	0.00	0.00	0.00	(46.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5.17**	**5.17**	**0.00**	**0.00**	**0.00**	**0.00**	**5.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,777.00	2,777.00	0.00	0.00	0.00	0.00	2,777.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(122.18)	(122.18)	0.00	0.00	0.00	0.00	(122.18)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,027.01)	(2,027.01)	0.00	0.00	0.00	0.00	(2,027.01)	0.00	0.00	0.00	0.00
7112	Research Supplies	(784.00)	(784.00)	0.00	0.00	0.00	0.00	(784.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.33)	(2.33)	0.00	0.00	0.00	0.00	(2.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,600.00)	(4,600.00)	0.00	0.00	0.00	0.00	(4,600.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(37.40)	(37.40)	0.00	0.00	0.00	0.00	(37.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.08**	**4.08**	**0.00**	**0.00**	**0.00**	**0.00**	**4.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N732		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N768 - Brookdale Relatives as Parents												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,392.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,393.07)	(1,393.07)	0.00	0.00	0.00	0.00	(1,393.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1.07)**	**(1.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36.91	36.91	0.00	0.00	0.00	0.00	36.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36.91**	**36.91**	**0.00**	**0.00**	**0.00**	**0.00**	**36.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(43.67)	(43.67)	0.00	0.00	0.00	0.00	(43.67)	0.00	0.00	43.67	43.67
710400	Student or Non-Emp Travel	(429.92)	(429.92)	0.00	0.00	0.00	0.00	(429.92)	0.00	0.00	429.92	429.92
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(205.68)	(205.68)	0.00	0.00	0.00	0.00	(205.68)	0.00	0.00	205.68	205.68
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
719000	Business Meals-Meetings-Non Travel	(956.57)	(956.57)	0.00	0.00	0.00	0.00	(956.57)	0.00	0.00	956.57	956.57
Subtotal Account Pool: 71		**(35.84)**	**(35.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.84)**	**0.00**	**0.00**	**2,035.84**	**2,035.84**
Total Org: UXFMCB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**2,035.84**	**2,035.84**
Total Fund: 14N768		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**2,035.84**	**2,035.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N782 - Linking Workers with EITC												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(555.00)	(555.00)	0.00	0.00	0.00	0.00	(555.00)	0.00	0.00	555.00	555.00
61CPHX	Part Time Hourly	(6,458.64)	(6,458.64)	0.00	0.00	0.00	0.00	(6,458.64)	0.00	0.00	400.00	400.00
61DTHX	Full Time Temp - Hourly	(1,226.34)	(1,226.34)	0.00	0.00	0.00	0.00	(1,226.34)	0.00	0.00	1,226.34	1,226.34
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**260.02**	**260.02**	**0.00**	**0.00**	**0.00**	**0.00**	**260.02**	**0.00**	**0.00**	**2,181.34**	**2,181.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	482.50	482.50	0.00	0.00	0.00	0.00	482.50	0.00	0.00	227.50	227.50
65YP10	Nonstatus Benefit Distr (Fica)	(536.46)	(536.46)	0.00	0.00	0.00	0.00	(536.46)	0.00	0.00	33.60	33.60
65YT10	FT Temp Benefit Distr	(103.01)	(103.01)	0.00	0.00	0.00	0.00	(103.01)	0.00	0.00	103.01	103.01
Subtotal Account Pool: 65		**(156.97)**	**(156.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(156.97)**	**0.00**	**0.00**	**364.11**	**364.11**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,595.51)	(1,595.51)	0.00	0.00	0.00	0.00	(1,595.51)	0.00	0.00	1,239.02	1,239.02
7112	Research Supplies	4,941.00	4,941.00	0.00	0.00	0.00	0.00	4,941.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,786.97)	(3,786.97)	0.00	0.00	0.00	0.00	(3,786.97)	0.00	0.00	2,991.54	2,991.54
713000	Printing & Copying-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	(18.51)	(18.51)	0.00	0.00	0.00	0.00	(18.51)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,226.73)	(6,226.73)	0.00	0.00	0.00	0.00	(6,226.73)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,999.48	5,999.48	0.00	0.00	0.00	0.00	5,999.48	0.00	0.00	1,659.52	1,659.52
719000	Business Meals-Meetings-Non Travel	(415.94)	(415.94)	0.00	0.00	0.00	0.00	(415.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(103.18)**	**(103.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103.18)**	**0.00**	**0.00**	**6,890.08**	**6,890.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	471.77	471.77
Subtotal Account Pool: 76		**(0.50)**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.50)**	**0.00**	**0.00**	**471.77**	**471.77**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.63	0.63	0.00	0.00	0.00	0.00	0.63	0.00	0.00	(0.63)	(0.63)
Subtotal Account Pool: 7Z		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**(0.63)**	**(0.63)**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,906.67**	**9,906.67**
Total Fund: 14N782		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,906.67**	**9,906.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N790 - Family Connections 2008												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CPHO	*OBS*[NSH] Non-Status - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,509.00)	(12,509.00)	0.00	0.00	0.00	0.00	(12,509.00)	0.00	0.00	5,542.00	5,542.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(833.00)**	**(833.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(833.00)**	**0.00**	**0.00**	**5,542.00**	**5,542.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	971.00	971.00	0.00	0.00	0.00	0.00	971.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,045.79)	(1,045.79)	0.00	0.00	0.00	0.00	(1,045.79)	0.00	0.00	465.53	465.53
Subtotal Account Pool: 65		**(74.79)**	**(74.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74.79)**	**0.00**	**0.00**	**465.53**	**465.53**
Account Pool: 71 - Support												
7112	Research Supplies	1,105.00	1,105.00	0.00	0.00	0.00	0.00	1,105.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(57.61)	(57.61)	0.00	0.00	0.00	0.00	(57.61)	0.00	0.00	57.61	57.61
719100	Membership Dues & Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**922.39**	**922.39**	**0.00**	**0.00**	**0.00**	**0.00**	**922.39**	**0.00**	**0.00**	**57.61**	**57.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(14.58)	(14.58)	0.00	0.00	0.00	0.00	(14.58)	0.00	0.00	545.90	545.90
Subtotal Account Pool: 76		**(14.58)**	**(14.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.58)**	**0.00**	**0.00**	**545.90**	**545.90**
Total Org: UXFMCB		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**6,611.04**	**6,611.04**
Total Fund: 14N790		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**6,611.04**	**6,611.04**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N793 - Lighten Up NH Virtual Library												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.84)	(34.84)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.00	1,917.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.15)	(5.15)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,850.00**	**1,850.00**	**1,877.01**	**1,877.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.43)	(0.43)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.74	780.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.44	166.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**780.74**	**780.74**	**166.01**	**166.01**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.15	337.15	1,205.53	1,205.53
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.84	60.84
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.88	658.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.44	560.44
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,300.00	24,300.00	16,815.16	16,815.16
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.68	24.68	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,661.83**	**24,661.83**	**19,300.85**	**19,300.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,729.26	2,729.26	2,134.44	2,134.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,729.26**	**2,729.26**	**2,134.44**	**2,134.44**
Total Org: UXFMCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,021.83**	**30,021.83**	**23,478.31**	**23,478.31**
Total Fund: 14N793		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,021.83**	**30,021.83**	**23,478.31**	**23,478.31**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N794 - Gone Giving 7500												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,452.65	3,452.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.22	30.22
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,482.87**	**3,482.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.46	313.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**313.46**	**313.46**
Total Org: UXFMCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,796.33**	**3,796.33**
Total Fund: 14N794		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,796.33**	**3,796.33**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N798 - America Saves-NH Saves												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N798		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N799 - 2008 Nor'easter Bowl												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.81	336.81
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.81**	**336.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,363.63	1,363.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,363.63**	**1,363.63**
Total Org: UXWMMW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.44**	**1,700.44**
Total Fund: 14N799		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.44**	**1,700.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N802 - NH EITC Alliance												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,055.57)	(8,055.57)	0.00	0.00	0.00	0.00	(8,055.57)	0.00	0.00	4,690.00	4,690.00
61DTHX	Full Time Temp - Hourly	(1,339.89)	(1,339.89)	0.00	0.00	0.00	0.00	(1,339.89)	0.00	0.00	1,339.89	1,339.89
Subtotal Account Pool: 61		**(895.46)**	**(895.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(895.46)**	**0.00**	**0.00**	**6,029.89**	**6,029.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	718.00	718.00	0.00	0.00	0.00	0.00	718.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(673.36)	(673.36)	0.00	0.00	0.00	0.00	(673.36)	0.00	0.00	393.96	393.96
65YT10	FT Temp Benefit Distr	(112.55)	(112.55)	0.00	0.00	0.00	0.00	(112.55)	0.00	0.00	112.55	112.55
Subtotal Account Pool: 65		**(67.91)**	**(67.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(67.91)**	**0.00**	**0.00**	**506.51**	**506.51**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,196.25)	(1,196.25)	0.00	0.00	0.00	0.00	(1,196.25)	0.00	0.00	1,196.25	1,196.25
7112	Research Supplies	3,043.00	3,043.00	0.00	0.00	0.00	0.00	3,043.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(550.83)	(550.83)	0.00	0.00	0.00	0.00	(550.83)	0.00	0.00	77.98	77.98
713000	Printing & Copying-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	(325.40)	(325.40)	0.00	0.00	0.00	0.00	(325.40)	0.00	0.00	200.00	200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(507.15)	(507.15)	0.00	0.00	0.00	0.00	(507.15)	0.00	0.00	507.15	507.15
Subtotal Account Pool: 71		**963.37**	**963.37**	**0.00**	**0.00**	**0.00**	**0.00**	**963.37**	**0.00**	**0.00**	**2,981.38**	**2,981.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	856.59	856.59
Subtotal Account Pool: 76		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**856.59**	**856.59**
Total Org: UXFMSK		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**10,374.37**	**10,374.37**
Total Fund: 14N802		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**10,374.37**	**10,374.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N825 - HSFPP												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.36	363.36
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**363.36**	**363.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.52	30.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.52**	**30.52**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.75	799.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**799.75**	**799.75**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,193.63**	**1,193.63**
Total Fund: 14N825		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,193.63**	**1,193.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N826 - NH EITC Alliance												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	(85.16)	(85.16)	0.00	0.00	0.00	0.00	(85.16)	85.16	85.16	0.00	0.00
61CPHX	Part Time Hourly	(2,788.52)	(2,788.52)	0.00	0.00	0.00	0.00	(2,788.52)	2,788.52	2,788.52	0.00	0.00
61DTHX	Full Time Temp - Hourly	(136.26)	(136.26)	0.00	0.00	0.00	0.00	(136.26)	0.00	0.00	136.26	136.26
61JBHX	Casual - Hourly	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	1,560.00	1,560.00	0.00	0.00
Subtotal Account Pool: 61		**(4,569.94)**	**(4,569.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,569.94)**	**4,433.68**	**4,433.68**	**136.26**	**136.26**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(138.19)	(138.19)	0.00	0.00	0.00	0.00	(138.19)	138.19	138.19	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(234.24)	(234.24)	0.00	0.00	0.00	0.00	(234.24)	234.24	234.24	0.00	0.00
65YT10	FT Temp Benefit Distr	(11.45)	(11.45)	0.00	0.00	0.00	0.00	(11.45)	0.00	0.00	11.45	11.45
Subtotal Account Pool: 65		**(383.88)**	**(383.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(383.88)**	**372.43**	**372.43**	**11.45**	**11.45**
Account Pool: 71 - Support												
710000	In-State Travel	(357.86)	(357.86)	0.00	0.00	0.00	0.00	(357.86)	0.00	0.00	357.86	357.86
711200	Research Supplies	(805.91)	(805.91)	0.00	0.00	0.00	0.00	(805.91)	0.00	0.00	805.91	805.91
713000	Printing & Copying-General	(2,504.58)	(2,504.58)	0.00	0.00	0.00	0.00	(2,504.58)	0.00	0.00	2,504.58	2,504.58
714000	Postage-General	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	44.00	44.00	2.00	2.00
717200	Other Professional Services-General	(6,659.61)	(6,659.61)	0.00	0.00	0.00	0.00	(6,659.61)	0.00	0.00	1,570.00	1,570.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,509.52	15,509.52	0.00	0.00	0.00	0.00	15,509.52	0.00	0.00	340.48	340.48
719000	Business Meals-Meetings-Non Travel	(183.00)	(183.00)	0.00	0.00	0.00	0.00	(183.00)	0.00	0.00	183.00	183.00
Subtotal Account Pool: 71		**4,952.56**	**4,952.56**	**0.00**	**0.00**	**0.00**	**0.00**	**4,952.56**	**44.00**	**44.00**	**5,763.83**	**5,763.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	436.50	436.50	532.03	532.03
Subtotal Account Pool: 76		**(0.60)**	**(0.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.60)**	**436.50**	**436.50**	**532.03**	**532.03**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	1.36	1.36	0.00	0.00	0.00	0.00	1.36	(1.36)	(1.36)	0.00	0.00
Subtotal Account Pool: 7Z		**1.36**	**1.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1.36**	**(1.36)**	**(1.36)**	**0.00**	**0.00**
Total Org: UXFMSK		**(0.50)**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.50)**	**5,285.25**	**5,285.25**	**6,443.57**	**6,443.57**
Total Fund: 14N826		**(0.50)**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.50)**	**5,285.25**	**5,285.25**	**6,443.57**	**6,443.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N835 - On-Lake Remote Sensing Yr 3												
Org: UXWMSB - PI SHANE BRADT				**Org Mgr: Bradt, Shane R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.04	775.04
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.04**	**775.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.51	201.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.51**	**201.51**
Total Org: UXWMSB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**976.55**	**976.55**
Total Fund: 14N835		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**976.55**	**976.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N838 - Operation Purple Camp 2008												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,000.03)	(7,000.03)	0.00	0.00	0.00	0.00	(7,000.03)	0.00	0.00	3,935.35	3,935.35
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,499.97**	**11,499.97**	**0.00**	**0.00**	**0.00**	**0.00**	**11,499.97**	**0.00**	**0.00**	**3,935.35**	**3,935.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,137.68	1,137.68	0.00	0.00	0.00	0.00	1,137.68	0.00	0.00	1,606.80	1,606.80
Subtotal Account Pool: 65		**1,137.68**	**1,137.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,137.68**	**0.00**	**0.00**	**1,606.80**	**1,606.80**
Account Pool: 71 - Support												
710	Travel	2,364.00	2,364.00	0.00	0.00	0.00	0.00	2,364.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,041.70)	(1,041.70)	0.00	0.00	0.00	0.00	(1,041.70)	0.00	0.00	1,041.70	1,041.70
710100	Out-of-State Travel	(844.64)	(844.64)	0.00	0.00	0.00	0.00	(844.64)	0.00	0.00	844.64	844.64
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,005.87)	(1,005.87)
7112	Research Supplies	5,266.00	5,266.00	0.00	0.00	0.00	0.00	5,266.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,487.66)	(2,487.66)	0.00	0.00	0.00	0.00	(2,487.66)	0.00	0.00	2,487.66	2,487.66
714000	Postage-General	(94.50)	(94.50)	0.00	0.00	0.00	0.00	(94.50)	0.00	0.00	94.50	94.50
719000	Business Meals-Meetings-Non Travel	(63.78)	(63.78)	0.00	0.00	0.00	0.00	(63.78)	0.00	0.00	63.78	63.78
Subtotal Account Pool: 71		**3,097.72**	**3,097.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,097.72**	**0.00**	**0.00**	**3,526.41**	**3,526.41**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(15,500.00)	(15,500.00)	0.00	0.00	0.00	0.00	(15,500.00)	0.00	0.00	40,000.00	40,000.00
Subtotal Account Pool: 72		**(15,500.00)**	**(15,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,500.00)**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12.25	12.25	0.00	0.00	0.00	0.00	12.25	0.00	0.00	2,453.39	2,453.39
Subtotal Account Pool: 76		**12.25**	**12.25**	**0.00**	**0.00**	**0.00**	**0.00**	**12.25**	**0.00**	**0.00**	**2,453.39**	**2,453.39**
Total Org: UXFHCC		**247.62**	**247.62**	**0.00**	**0.00**	**0.00**	**0.00**	**247.62**	**0.00**	**0.00**	**51,521.95**	**51,521.95**
Total Fund: 14N838		**247.62**	**247.62**	**0.00**	**0.00**	**0.00**	**0.00**	**247.62**	**0.00**	**0.00**	**51,521.95**	**51,521.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N851 - Fishing Gear ID System												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
616F10	Extension Educator	(4,999.70)	(4,999.70)	0.00	0.00	0.00	0.00	(4,999.70)	0.00	0.00	4,999.70	4,999.70
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**6,999.70**	**6,999.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	225.05	225.05	0.00	0.00	0.00	0.00	225.05	0.00	0.00	2,856.95	2,856.95
Subtotal Account Pool: 65		**225.05**	**225.05**	**0.00**	**0.00**	**0.00**	**0.00**	**225.05**	**0.00**	**0.00**	**2,856.95**	**2,856.95**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
7112	Research Supplies	4,890.00	4,890.00	0.00	0.00	0.00	0.00	4,890.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,333.73)	(5,333.73)	0.00	0.00	0.00	0.00	(5,333.73)	696.00	696.00	4,637.73	4,637.73
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 71		**256.27**	**256.27**	**0.00**	**0.00**	**0.00**	**0.00**	**256.27**	**696.00**	**696.00**	**26,937.73**	**26,937.73**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	125.52	125.52	0.00	0.00	0.00	0.00	125.52	180.96	180.96	9,566.52	9,566.52
Subtotal Account Pool: 76		**125.52**	**125.52**	**0.00**	**0.00**	**0.00**	**0.00**	**125.52**	**180.96**	**180.96**	**9,566.52**	**9,566.52**
Total Org: UXWMKL		**607.14**	**607.14**	**0.00**	**0.00**	**0.00**	**0.00**	**607.14**	**876.96**	**876.96**	**46,360.90**	**46,360.90**
Total Fund: 14N851		**607.14**	**607.14**	**0.00**	**0.00**	**0.00**	**0.00**	**607.14**	**876.96**	**876.96**	**46,360.90**	**46,360.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N855 - Cultivating Common Ground												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(834.00)	(834.00)	0.00	0.00	0.00	0.00	(834.00)	0.00	0.00	834.00	834.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,231.00	4,231.00	0.00	0.00	0.00	0.00	4,231.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,397.00**	**3,397.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,397.00**	**0.00**	**0.00**	**834.00**	**834.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(70.06)	(70.06)	0.00	0.00	0.00	0.00	(70.06)	0.00	0.00	70.06	70.06
Subtotal Account Pool: 65		**285.94**	**285.94**	**0.00**	**0.00**	**0.00**	**0.00**	**285.94**	**0.00**	**0.00**	**70.06**	**70.06**
Account Pool: 71 - Support												
711200	Research Supplies	(3,337.53)	(3,337.53)	0.00	0.00	0.00	0.00	(3,337.53)	0.00	0.00	3,337.53	3,337.53
716000	Maintenance & Repairs-General	(214.65)	(214.65)	0.00	0.00	0.00	0.00	(214.65)	0.00	0.00	214.65	214.65
Subtotal Account Pool: 71		**(3,552.18)**	**(3,552.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,552.18)**	**0.00**	**0.00**	**3,552.18**	**3,552.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.92	11.92	0.00	0.00	0.00	0.00	11.92	0.00	0.00	401.08	401.08
Subtotal Account Pool: 76		**11.92**	**11.92**	**0.00**	**0.00**	**0.00**	**0.00**	**11.92**	**0.00**	**0.00**	**401.08**	**401.08**
Total Org: UXFHJS		**142.68**	**142.68**	**0.00**	**0.00**	**0.00**	**0.00**	**142.68**	**0.00**	**0.00**	**4,857.32**	**4,857.32**
Total Fund: 14N855		**142.68**	**142.68**	**0.00**	**0.00**	**0.00**	**0.00**	**142.68**	**0.00**	**0.00**	**4,857.32**	**4,857.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N862 - MIMC Nuisance Species												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,226.75	1,226.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,226.75**	**1,226.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.05	103.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.05**	**103.05**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.19	63.19
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.93	35.93
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.12**	**99.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.51	371.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**371.51**	**371.51**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.43)	(0.43)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.43)**	**(0.43)**
Total Org: UXWMMW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
Total Fund: 14N862		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N864 - Integrated Landscaping												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(123.84)	(123.84)	0.00	0.00	0.00	0.00	(123.84)	0.00	0.00	123.84	123.84
7112	Research Supplies	287.00	287.00	0.00	0.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,461.19)	(4,461.19)	0.00	0.00	0.00	0.00	(4,461.19)	0.00	0.00	4,461.19	4,461.19
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.97**	**1.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1.97**	**0.00**	**0.00**	**4,585.03**	**4,585.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	412.65	412.65
Subtotal Account Pool: 76		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**412.65**	**412.65**
Total Org: UXFRDC		**2.32**	**2.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2.32**	**0.00**	**0.00**	**4,997.68**	**4,997.68**
Total Fund: 14N864		**2.32**	**2.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2.32**	**0.00**	**0.00**	**4,997.68**	**4,997.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N867 - Raymond Grants Management											
Org: UXFHFA - PI Frederick Alleva			**Org Mgr: Alleva, Frederick M**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.45	1,278.45
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278.45**	**1,278.45**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.64	521.64
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**521.64**	**521.64**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)	(0.09)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**(0.09)**
Total Org: UXFHFA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
Total Fund: 14N867	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N868 - Enhancing Informal Exploration												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(11,095.22)	(11,095.22)	0.00	0.00	0.00	0.00	(11,095.22)	0.00	0.00	11,095.22	11,095.22
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,095.00	11,095.00	0.00	0.00	0.00	0.00	11,095.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(73.75)	(73.75)	0.00	0.00	0.00	0.00	(73.75)	11.25	11.25	62.50	62.50
61CPHX	Part Time Hourly	(2,152.50)	(2,152.50)	0.00	0.00	0.00	0.00	(2,152.50)	2,152.50	2,152.50	0.00	0.00
61JBHX	Casual - Hourly	(25,600.00)	(25,600.00)	0.00	0.00	0.00	0.00	(25,600.00)	5,325.00	5,325.00	20,275.00	20,275.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,173.53**	**2,173.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,173.53**	**7,488.75**	**7,488.75**	**31,432.72**	**31,432.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,156.62)	(2,156.62)	0.00	0.00	0.00	0.00	(2,156.62)	448.25	448.25	1,708.37	1,708.37
65YF10	Full Fringe Benefit Distr Expe	2,520.24	2,520.24	0.00	0.00	0.00	0.00	2,520.24	0.00	0.00	4,526.76	4,526.76
65YP10	Nonstatus Benefit Distr (Fica)	(180.81)	(180.81)	0.00	0.00	0.00	0.00	(180.81)	180.81	180.81	0.00	0.00
Subtotal Account Pool: 65		**182.81**	**182.81**	**0.00**	**0.00**	**0.00**	**0.00**	**182.81**	**629.06**	**629.06**	**6,235.13**	**6,235.13**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,586.38)	(1,586.38)	0.00	0.00	0.00	0.00	(1,586.38)	170.93	170.93	1,415.45	1,415.45
710100	Out-of-State Travel	(63.23)	(63.23)	0.00	0.00	0.00	0.00	(63.23)	63.23	63.23	0.00	0.00
710400	Student or Non-Emp Travel	(216.19)	(216.19)	0.00	0.00	0.00	0.00	(216.19)	0.00	0.00	216.19	216.19
711100	Supplies-General	(156.34)	(156.34)	0.00	0.00	0.00	0.00	(156.34)	63.00	63.00	93.34	93.34
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,200.96)	(8,200.96)	0.00	0.00	0.00	0.00	(8,200.96)	2,233.19	2,233.19	5,967.77	5,967.77
713000	Printing & Copying-General	(100.68)	(100.68)	0.00	0.00	0.00	0.00	(100.68)	0.00	0.00	100.68	100.68
714000	Postage-General	(3.27)	(3.27)	0.00	0.00	0.00	0.00	(3.27)	0.00	0.00	3.27	3.27
717200	Other Professional Services-General	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	1,750.00	1,750.00	1,750.00	1,750.00
719000	Business Meals-Meetings-Non Travel	(29.29)	(29.29)	0.00	0.00	0.00	0.00	(29.29)	29.29	29.29	0.00	0.00
Subtotal Account Pool: 71		**(2,356.34)**	**(2,356.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,356.34)**	**4,309.64**	**4,309.64**	**9,546.70**	**9,546.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.15	0.00	0.00	0.00	0.00	0.00	0.00	3,231.15	3,231.15	12,275.70	12,275.70
Subtotal Account Pool: 76		**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,231.15**	**3,231.15**	**12,275.70**	**12,275.70**
Total Org: UXFHJS		**0.15**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**15,658.60**	**15,658.60**	**59,490.25**	**59,490.25**
Total Fund: 14N868		**0.15**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**15,658.60**	**15,658.60**	**59,490.25**	**59,490.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N880 - Good Forestry												
Org: UXFRKB - PI Karen Bennett				**Org Mgr: Bennett, Karen Patricia**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,516.98)	(18,516.98)	0.00	0.00	0.00	0.00	(18,516.98)	0.00	0.00	18,516.98	18,516.98
615NZ0	PAT Unallocated Budget (Bud Only)	17,741.00	17,741.00	0.00	0.00	0.00	0.00	17,741.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(37,650.87)	(37,650.87)	0.00	1,186.32	0.00	1,186.32	(38,837.19)	0.00	0.00	37,650.87	37,650.87
616NZ0	Exten Educ Unallocated Bud(BudOnly)	37,650.00	37,650.00	0.00	0.00	0.00	0.00	37,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(776.85)**	**(776.85)**	**0.00**	**1,186.32**	**0.00**	**1,186.32**	**(1,963.17)**	**0.00**	**0.00**	**56,167.85**	**56,167.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(307.71)	(307.71)	0.00	526.74	0.00	526.74	(834.45)	0.00	0.00	22,916.71	22,916.71
Subtotal Account Pool: 65		**(307.71)**	**(307.71)**	**0.00**	**526.74**	**0.00**	**526.74**	**(834.45)**	**0.00**	**0.00**	**22,916.71**	**22,916.71**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,430.99)	(2,430.99)	0.00	451.50	0.00	451.50	(2,882.49)	1,382.38	1,382.38	1,048.61	1,048.61
710400	Student or Non-Emp Travel	(465.20)	(465.20)	0.00	0.00	0.00	0.00	(465.20)	465.20	465.20	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(31.90)	(31.90)	0.00	7,716.52	0.00	7,716.52	(7,748.42)	9.95	9.95	21.95	21.95
713000	Printing & Copying-General	0.00	0.00	0.00	5,466.20	0.00	5,466.20	(5,466.20)	0.00	0.00	0.00	0.00
714000	Postage-General	(6.51)	(6.51)	0.00	637.99	0.00	637.99	(644.50)	6.51	6.51	0.00	0.00
716123	Rental Property/Room (short term)	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,149.68)	(1,149.68)	0.00	207.85	0.00	207.85	(1,357.53)	482.55	482.55	667.13	667.13
Subtotal Account Pool: 71		**17,830.72**	**17,830.72**	**0.00**	**15,005.06**	**0.00**	**15,005.06**	**2,825.66**	**2,431.59**	**2,431.59**	**1,737.69**	**1,737.69**
Total Org: UXFRKB		**16,746.16**	**16,746.16**	**0.00**	**16,718.12**	**0.00**	**16,718.12**	**28.04**	**2,431.59**	**2,431.59**	**80,822.25**	**80,822.25**
Total Fund: 14N880		**16,746.16**	**16,746.16**	**0.00**	**16,718.12**	**0.00**	**16,718.12**	**28.04**	**2,431.59**	**2,431.59**	**80,822.25**	**80,822.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N905 - Family Connection 2009												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.14	1,568.14	11,232.50	11,232.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,568.14**	**1,568.14**	**11,267.50**	**11,267.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.94	2.94
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.72	131.72	943.52	943.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131.72**	**131.72**	**946.46**	**946.46**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.20	35.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,807.49	12,807.49	616.38	616.38
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,842.69**	**12,842.69**	**766.38**	**766.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308.84	1,308.84	1,168.22	1,168.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.84**	**1,308.84**	**1,168.22**	**1,168.22**
Total Org: UXFMCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,851.39**	**15,851.39**	**14,148.56**	**14,148.56**
Total Fund: 14N905		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,851.39**	**15,851.39**	**14,148.56**	**14,148.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N910 - HEAL NH Web Site												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(142.00)	(142.00)	0.00	0.00	0.00	0.00	(142.00)	142.00	142.00	0.00	0.00
61CBHO	Part Time - Overtime	(53.28)	(53.28)	0.00	0.00	0.00	0.00	(53.28)	0.00	0.00	53.28	53.28
61CPHX	Part Time Hourly	(10,764.00)	(10,764.00)	0.00	0.00	0.00	0.00	(10,764.00)	2,306.00	2,306.00	8,458.00	8,458.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40.72**	**40.72**	**0.00**	**0.00**	**0.00**	**0.00**	**40.72**	**2,448.00**	**2,448.00**	**8,511.28**	**8,511.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4.48)	(4.48)	0.00	0.00	0.00	0.00	(4.48)	0.00	0.00	4.48	4.48
65YF10	Full Fringe Benefit Distr Expe	881.05	881.05	0.00	0.00	0.00	0.00	881.05	59.95	59.95	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(904.18)	(904.18)	0.00	0.00	0.00	0.00	(904.18)	193.70	193.70	710.48	710.48
Subtotal Account Pool: 65		**(27.61)**	**(27.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.61)**	**253.65**	**253.65**	**714.96**	**714.96**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,422.72)	(1,422.72)	0.00	0.00	0.00	0.00	(1,422.72)	742.80	742.80	679.92	679.92
7112	Research Supplies	11,650.00	11,650.00	0.00	0.00	0.00	0.00	11,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,422.84)	(3,422.84)	0.00	0.00	0.00	0.00	(3,422.84)	(130.30)	(130.30)	3,553.14	3,553.14
713000	Printing & Copying-General	(516.37)	(516.37)	0.00	0.00	0.00	0.00	(516.37)	515.02	515.02	1.35	1.35
717200	Other Professional Services-General	(5,091.67)	(5,091.67)	0.00	0.00	0.00	0.00	(5,091.67)	2,025.00	2,025.00	3,066.67	3,066.67
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,552.82	6,552.82	0.00	0.00	0.00	0.00	6,552.82	15,755.78	15,755.78	15,691.40	15,691.40
719000	Business Meals-Meetings-Non Travel	(82.30)	(82.30)	0.00	0.00	0.00	0.00	(82.30)	0.00	0.00	82.30	82.30
Subtotal Account Pool: 71		**10,166.92**	**10,166.92**	**0.00**	**0.00**	**0.00**	**0.00**	**10,166.92**	**18,908.30**	**18,908.30**	**23,074.78**	**23,074.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,018.94	1,018.94	0.00	0.00	0.00	0.00	1,018.94	2,160.96	2,160.96	3,230.10	3,230.10
Subtotal Account Pool: 76		**1,018.94**	**1,018.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018.94**	**2,160.96**	**2,160.96**	**3,230.10**	**3,230.10**
Total Org: UXFMCB		**11,198.97**	**11,198.97**	**0.00**	**0.00**	**0.00**	**0.00**	**11,198.97**	**23,770.91**	**23,770.91**	**35,531.12**	**35,531.12**
Total Fund: 14N910		**11,198.97**	**11,198.97**	**0.00**	**0.00**	**0.00**	**0.00**	**11,198.97**	**23,770.91**	**23,770.91**	**35,531.12**	**35,531.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N915 - Gone Giving 2009												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(5,082.00)	(5,082.00)	0.00	0.00	0.00	0.00	(5,082.00)	5,082.00	5,082.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,310.00	6,310.00	0.00	0.00	0.00	0.00	6,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,228.00**	**1,228.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,228.00**	**5,082.00**	**5,082.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(426.89)	(426.89)	0.00	0.00	0.00	0.00	(426.89)	426.89	426.89	0.00	0.00
Subtotal Account Pool: 65		**113.11**	**113.11**	**0.00**	**0.00**	**0.00**	**0.00**	**113.11**	**426.89**	**426.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	190.00	190.00
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,889.37)	(7,889.37)	0.00	0.00	0.00	0.00	(7,889.37)	6,290.85	6,290.85	1,598.52	1,598.52
719000	Business Meals-Meetings-Non Travel	(54.38)	(54.38)	0.00	0.00	0.00	0.00	(54.38)	54.38	54.38	0.00	0.00
Subtotal Account Pool: 71		**(1,333.75)**	**(1,333.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,333.75)**	**6,345.23**	**6,345.23**	**1,788.52**	**1,788.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	122.17	122.17	0.00	0.00	0.00	0.00	122.17	1,066.88	1,066.88	160.95	160.95
Subtotal Account Pool: 76		**122.17**	**122.17**	**0.00**	**0.00**	**0.00**	**0.00**	**122.17**	**1,066.88**	**1,066.88**	**160.95**	**160.95**
Total Org: UXFMCB		**129.53**	**129.53**	**0.00**	**0.00**	**0.00**	**0.00**	**129.53**	**12,921.00**	**12,921.00**	**1,949.47**	**1,949.47**
Total Fund: 14N915		**129.53**	**129.53**	**0.00**	**0.00**	**0.00**	**0.00**	**129.53**	**12,921.00**	**12,921.00**	**1,949.47**	**1,949.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N926 - Linking Workers with the EITC												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61DTHX	Full Time Temp - Hourly	(10,832.67)	(10,832.67)	0.00	0.00	0.00	0.00	(10,832.67)	6,540.48	6,540.48	4,292.19	4,292.19
61SNZ0	Student Labor Unallocated(Bud Only)	10,700.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(132.67)**	**(132.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132.67)**	**6,540.48**	**6,540.48**	**4,292.19**	**4,292.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	915.00	915.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(909.94)	(909.94)	0.00	0.00	0.00	0.00	(909.94)	549.40	549.40	360.54	360.54
Subtotal Account Pool: 65		**5.06**	**5.06**	**0.00**	**0.00**	**0.00**	**0.00**	**5.06**	**549.40**	**549.40**	**360.54**	**360.54**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,378.39)	(1,378.39)	0.00	0.00	0.00	0.00	(1,378.39)	0.00	0.00	1,378.39	1,378.39
710100	Out-of-State Travel	(35.19)	(35.19)	0.00	0.00	0.00	0.00	(35.19)	0.00	0.00	35.19	35.19
7112	Research Supplies	3,775.00	3,775.00	0.00	0.00	0.00	0.00	3,775.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,679.08)	(1,679.08)	0.00	0.00	0.00	0.00	(1,679.08)	410.07	410.07	1,269.01	1,269.01
713000	Printing & Copying-General	(1,483.88)	(1,483.88)	0.00	0.00	0.00	0.00	(1,483.88)	0.00	0.00	1,483.88	1,483.88
714000	Postage-General	(70.40)	(70.40)	0.00	0.00	0.00	0.00	(70.40)	70.40	70.40	0.00	0.00
717200	Other Professional Services-General	(2,920.00)	(2,920.00)	0.00	0.00	0.00	0.00	(2,920.00)	2,720.00	2,720.00	200.00	200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,720.00	2,720.00	0.00	0.00	0.00	0.00	2,720.00	4,500.00	4,500.00	0.00	0.00
Subtotal Account Pool: 71		**128.06**	**128.06**	**0.00**	**0.00**	**0.00**	**0.00**	**128.06**	**7,700.47**	**7,700.47**	**4,366.47**	**4,366.47**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	739.51	739.51	450.95	450.95
Subtotal Account Pool: 76		**(0.46)**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**739.51**	**739.51**	**450.95**	**450.95**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UXFMSK		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**15,529.85**	**15,529.85**	**9,470.15**	**9,470.15**
Total Fund: 14N926		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**15,529.85**	**15,529.85**	**9,470.15**	**9,470.15**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N927 - New Hampshire Saves												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.15	400.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.23	198.23
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**748.38**	**748.38**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**748.38**	**748.38**
Total Fund: 14N927		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**748.38**	**748.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N938 - 4H Comm Garden at Alvirne												
Org: UXFHMK - PI Michael Koski				**Org Mgr: Koski, Michael D**								
Account Pool: 71 - Support												
7112	Research Supplies	2,885.98	2,885.98	0.00	0.00	0.00	0.00	2,885.98	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,841.76)	(2,841.76)	0.00	0.00	0.00	0.00	(2,841.76)	2,841.76	2,841.76	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.02	1,600.02	0.00	0.00
Subtotal Account Pool: 71		**44.22**	**44.22**	**0.00**	**0.00**	**0.00**	**0.00**	**44.22**	**4,441.78**	**4,441.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(40.76)	(40.76)	0.00	0.00	0.00	0.00	(40.76)	399.76	399.76	0.00	0.00
Subtotal Account Pool: 76		**(40.76)**	**(40.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.76)**	**399.76**	**399.76**	**0.00**	**0.00**
Total Org: UXFHMK		**3.46**	**3.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3.46**	**4,841.54**	**4,841.54**	**0.00**	**0.00**
Total Fund: 14N938		**3.46**	**3.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3.46**	**4,841.54**	**4,841.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N944 - Critical Habitats												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	874.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,768.94)	(1,768.94)	0.00	0.00	0.00	0.00	(1,768.94)	1,768.94	1,768.94	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,767.00	3,767.00	0.00	0.00	0.00	0.00	3,767.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,982.39)	(2,982.39)	0.00	0.00	0.00	0.00	(2,982.39)	2,982.39	2,982.39	0.00	0.00
61CPHX	Part Time Hourly	(1,146.35)	(1,146.35)	0.00	0.00	0.00	0.00	(1,146.35)	1,146.35	1,146.35	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,996.00	1,996.00	0.00	0.00	0.00	0.00	1,996.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**739.32**	**739.32**	**0.00**	**0.00**	**0.00**	**0.00**	**739.32**	**5,897.68**	**5,897.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	176.92	176.92	0.00	0.00	0.00	0.00	176.92	2,005.08	2,005.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(96.29)	(96.29)	0.00	0.00	0.00	0.00	(96.29)	96.29	96.29	0.00	0.00
Subtotal Account Pool: 65		**80.63**	**80.63**	**0.00**	**0.00**	**0.00**	**0.00**	**80.63**	**2,101.37**	**2,101.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(411.63)	(411.63)	0.00	0.00	0.00	0.00	(411.63)	411.63	411.63	0.00	0.00
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(162.94)	(162.94)	0.00	0.00	0.00	0.00	(162.94)	162.94	162.94	0.00	0.00
713000	Printing & Copying-General	(4,450.56)	(4,450.56)	0.00	0.00	0.00	0.00	(4,450.56)	0.00	0.00	4,450.56	4,450.56
719000	Business Meals-Meetings-Non Travel	(43.83)	(43.83)	0.00	0.00	0.00	0.00	(43.83)	43.83	43.83	0.00	0.00
Subtotal Account Pool: 71		**(818.96)**	**(818.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.96)**	**618.40**	**618.40**	**4,450.56**	**4,450.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	775.60	775.60	400.56	400.56
Subtotal Account Pool: 76		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**775.60**	**775.60**	**400.56**	**400.56**
Total Org: UXFRMA		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**9,393.05**	**9,393.05**	**4,851.12**	**4,851.12**
Total Fund: 14N944		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**9,393.05**	**9,393.05**	**4,851.12**	**4,851.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N952 - High School Financial Planning												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(331.00)	(331.00)	0.00	(78.90)	0.00	(78.90)	(252.10)	331.00	331.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(908.40)	(908.40)	0.00	0.00	0.00	0.00	(908.40)	0.00	0.00	908.40	908.40
61SNZ0	Student Labor Unallocated(Bud Only)	830.00	830.00	0.00	0.00	0.00	0.00	830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(409.40)**	**(409.40)**	**0.00**	**(78.90)**	**0.00**	**(78.90)**	**(330.50)**	**331.00**	**331.00**	**908.40**	**908.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(27.80)	(27.80)	0.00	(6.63)	0.00	(6.63)	(21.17)	27.80	27.80	0.00	0.00
65YT10	FT Temp Benefit Distr	(76.30)	(76.30)	0.00	0.00	0.00	0.00	(76.30)	0.00	0.00	76.30	76.30
Subtotal Account Pool: 65		**(34.10)**	**(34.10)**	**0.00**	**(6.63)**	**0.00**	**(6.63)**	**(27.47)**	**27.80**	**27.80**	**76.30**	**76.30**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(516.48)	(516.48)	0.00	(516.48)	0.00	(516.48)	0.00	516.48	516.48	0.00	0.00
Subtotal Account Pool: 71		**443.52**	**443.52**	**0.00**	**(516.48)**	**0.00**	**(516.48)**	**960.00**	**516.48**	**516.48**	**0.00**	**0.00**
Total Org: UXFMSK		**0.02**	**0.02**	**0.00**	**(602.01)**	**0.00**	**(602.01)**	**602.03**	**875.28**	**875.28**	**984.70**	**984.70**
Total Fund: 14N952		**0.02**	**0.02**	**0.00**	**(602.01)**	**0.00**	**(602.01)**	**602.03**	**875.28**	**875.28**	**984.70**	**984.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N959 - 4-H Healthy Living Challenge												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(13,658.84)	(13,658.84)	0.00	0.00	0.00	0.00	(13,658.84)	13,658.84	13,658.84	0.00	0.00
61CPHX	Part Time Hourly	(5,436.00)	(5,436.00)	0.00	0.00	0.00	0.00	(5,436.00)	5,436.00	5,436.00	0.00	0.00
61SNSH	Student Labor	(4,846.50)	(4,846.50)	0.00	0.00	0.00	0.00	(4,846.50)	4,846.50	4,846.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,650.00	13,650.00	0.00	0.00	0.00	0.00	13,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,791.34)**	**(1,791.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,791.34)**	**23,941.34**	**23,941.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(853.00)	(853.00)	0.00	0.00	0.00	0.00	(853.00)	5,764.00	5,764.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(456.62)	(456.62)	0.00	0.00	0.00	0.00	(456.62)	456.62	456.62	0.00	0.00
Subtotal Account Pool: 65		**(1,309.62)**	**(1,309.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,309.62)**	**6,220.62**	**6,220.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,312.00	4,312.00	0.00	0.00	0.00	0.00	4,312.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,068.89)	(1,068.89)	0.00	0.00	0.00	0.00	(1,068.89)	1,068.89	1,068.89	0.00	0.00
710400	Student or Non-Emp Travel	(836.15)	(836.15)	0.00	0.00	0.00	0.00	(836.15)	836.15	836.15	0.00	0.00
7112	Research Supplies	18,627.00	18,627.00	0.00	0.00	0.00	0.00	18,627.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,461.30)	(11,461.30)	0.00	0.00	0.00	0.00	(11,461.30)	11,461.30	11,461.30	0.00	0.00
713000	Printing & Copying-General	(2,175.30)	(2,175.30)	0.00	0.00	0.00	0.00	(2,175.30)	2,175.30	2,175.30	0.00	0.00
714000	Postage-General	(47.98)	(47.98)	0.00	0.00	0.00	0.00	(47.98)	47.98	47.98	0.00	0.00
716123	Rental Property/Room (short term)	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	337.50	337.50	0.00	0.00
717200	Other Professional Services-General	(3,581.00)	(3,581.00)	0.00	0.00	0.00	0.00	(3,581.00)	3,581.00	3,581.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	179.62	179.62	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(150.30)	(150.30)	0.00	0.00	0.00	0.00	(150.30)	150.30	150.30	0.00	0.00
Subtotal Account Pool: 71		**3,100.96**	**3,100.96**	**0.00**	**0.00**	**0.00**	**0.00**	**3,100.96**	**19,838.04**	**19,838.04**	**0.00**	**0.00**
Total Org: UXYTPG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**
Total Fund: 14N959		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N967 - Every Child in the Garden												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(3,000.13)	(3,000.13)	0.00	0.79	0.00	0.79	(3,000.92)	3,000.13	3,000.13	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	40.50	0.00	40.50	(40.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,972.50	0.00	4,972.50	(4,972.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,799.87**	**4,799.87**	**0.00**	**5,013.79**	**0.00**	**5,013.79**	**(213.92)**	**3,000.13**	**3,000.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.88	0.00	2.88	(2.88)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	464.66	464.66	0.00	0.35	0.00	0.35	464.31	1,267.34	1,267.34	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	353.06	0.00	353.06	(353.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**464.66**	**464.66**	**0.00**	**356.29**	**0.00**	**356.29**	**108.37**	**1,267.34**	**1,267.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	250.18	0.00	250.18	(250.18)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	132.87	0.00	132.87	(132.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	0.00	11,404.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(703.05)	(703.05)	0.00	8,730.38	0.00	8,730.38	(9,433.43)	703.05	703.05	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,831.00	0.00	1,831.00	(1,831.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	114.03	0.00	114.03	(114.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.52	0.00	36.52	(36.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,700.95**	**12,700.95**	**0.00**	**11,094.98**	**0.00**	**11,094.98**	**1,605.97**	**703.05**	**703.05**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,616.62	1,616.62	0.00	1,481.88	0.00	1,481.88	134.74	447.38	447.38	0.00	0.00
Subtotal Account Pool: 76		**1,616.62**	**1,616.62**	**0.00**	**1,481.88**	**0.00**	**1,481.88**	**134.74**	**447.38**	**447.38**	**0.00**	**0.00**
Total Org: UXFHJS		**19,582.10**	**19,582.10**	**0.00**	**17,946.94**	**0.00**	**17,946.94**	**1,635.16**	**5,417.90**	**5,417.90**	**0.00**	**0.00**
Total Fund: 14N967		**19,582.10**	**19,582.10**	**0.00**	**17,946.94**	**0.00**	**17,946.94**	**1,635.16**	**5,417.90**	**5,417.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N990 - Enhancing Informal Exploration												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(7,985.11)	(7,985.11)	0.00	3,171.89	0.00	3,171.89	(11,157.00)	7,985.11	7,985.11	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	182.33	0.00	182.33	(182.33)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,095.00	11,095.00	0.00	0.00	0.00	0.00	11,095.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(16,350.00)	(16,350.00)	0.00	0.00	0.00	0.00	(16,350.00)	16,350.00	16,350.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	18,993.83	0.00	0.00	0.00	0.00	18,993.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,759.89**	**5,753.72**	**0.00**	**3,354.22**	**0.00**	**3,354.22**	**2,399.50**	**24,335.11**	**24,335.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,370.15)	(1,370.15)	0.00	0.00	0.00	0.00	(1,370.15)	1,370.15	1,370.15	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,901.61	2,855.42	0.00	1,485.27	0.00	1,485.27	1,370.15	3,374.39	3,374.39	0.00	0.00
Subtotal Account Pool: 65		**2,531.46**	**1,485.27**	**0.00**	**1,485.27**	**0.00**	**1,485.27**	**0.00**	**4,744.54**	**4,744.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	1,142.79	0.00	0.00	0.00	0.00	1,142.79	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,007.13)	(1,007.13)	0.00	0.00	0.00	0.00	(1,007.13)	1,007.13	1,007.13	0.00	0.00
710100	Out-of-State Travel	(135.66)	(135.66)	0.00	0.00	0.00	0.00	(135.66)	135.66	135.66	0.00	0.00
7112	Research Supplies	8,968.00	8,968.00	0.00	0.00	0.00	0.00	8,968.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,674.68)	(5,674.68)	0.00	0.00	0.00	0.00	(5,674.68)	5,674.68	5,674.68	0.00	0.00
716000	Maintenance & Repairs-General	(9.99)	(9.99)	0.00	0.00	0.00	0.00	(9.99)	9.99	9.99	0.00	0.00
717200	Other Professional Services-General	(5,199.99)	(5,180.90)	0.00	438.10	0.00	438.10	(5,619.00)	5,180.90	5,180.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(63.83)	(63.83)	0.00	0.00	0.00	0.00	(63.83)	63.83	63.83	0.00	0.00
Subtotal Account Pool: 71		**(623.28)**	**(1,961.40)**	**0.00**	**438.10**	**0.00**	**438.10**	**(2,399.50)**	**12,072.19**	**12,072.19**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,858.54	1,372.21	0.00	1,372.21	0.00	1,372.21	0.00	10,699.46	10,699.46	0.00	0.00
Subtotal Account Pool: 76		**4,858.54**	**1,372.21**	**0.00**	**1,372.21**	**0.00**	**1,372.21**	**0.00**	**10,699.46**	**10,699.46**	**0.00**	**0.00**
Total Org: UXFHJS		**23,526.61**	**6,649.80**	**0.00**	**6,649.80**	**0.00**	**6,649.80**	**(0.00)**	**51,851.30**	**51,851.30**	**0.00**	**0.00**
Total Fund: 14N990		**23,526.61**	**6,649.80**	**0.00**	**6,649.80**	**0.00**	**6,649.80**	**(0.00)**	**51,851.30**	**51,851.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N992 - Saving Special Places												
Org: UXWMAS - PI Amanda Stone				**Org Mgr: Stone, Amanda J Lindley**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,153.00	6,153.00	0.00	0.00	0.00	0.00	6,153.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,153.32)	(6,153.32)	0.00	1,475.77	0.00	1,475.77	(7,629.09)	6,153.32	6,153.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,533.00	1,533.00	0.00	0.00	0.00	0.00	1,533.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,532.68**	**1,532.68**	**0.00**	**1,475.77**	**0.00**	**1,475.77**	**56.91**	**6,153.32**	**6,153.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	643.02	643.02	0.00	700.42	0.00	700.42	(57.40)	2,600.98	2,600.98	0.00	0.00
Subtotal Account Pool: 65		**643.02**	**643.02**	**0.00**	**700.42**	**0.00**	**700.42**	**(57.40)**	**2,600.98**	**2,600.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(105.00)	(105.00)	0.00	(105.00)	0.00	(105.00)	0.00	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		**(105.00)**	**(105.00)**	**0.00**	**(105.00)**	**0.00**	**(105.00)**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	186.66	186.66	0.00	186.41	0.00	186.41	0.25	797.34	797.34	0.00	0.00
Subtotal Account Pool: 76		**186.66**	**186.66**	**0.00**	**186.41**	**0.00**	**186.41**	**0.25**	**797.34**	**797.34**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.24)	0.00	(0.24)	0.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.24)**	**0.00**	**(0.24)**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAS		**2,257.36**	**2,257.36**	**0.00**	**2,257.36**	**0.00**	**2,257.36**	**(0.00)**	**9,656.64**	**9,656.64**	**0.00**	**0.00**
Total Fund: 14N992		**2,257.36**	**2,257.36**	**0.00**	**2,257.36**	**0.00**	**2,257.36**	**(0.00)**	**9,656.64**	**9,656.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA14 - Family Connections 2009-2010												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,534.00)	(2,534.00)	0.00	5,327.00	0.00	5,327.00	(7,861.00)	2,534.00	2,534.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,762.00	7,862.00	0.00	0.00	0.00	0.00	7,862.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,228.00**	**5,328.00**	**0.00**	**5,327.00**	**0.00**	**5,327.00**	**1.00**	**2,534.00**	**2,534.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,000.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(212.86)	(212.86)	0.00	378.23	0.00	378.23	(591.09)	212.86	212.86	0.00	0.00
Subtotal Account Pool: 65		**787.14**	**417.14**	**0.00**	**378.23**	**0.00**	**378.23**	**38.91**	**212.86**	**212.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	5,270.00	0.00	0.00	0.00	0.00	5,270.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30.00)	(30.00)	0.00	5,231.79	0.00	5,231.79	(5,261.79)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**970.00**	**5,240.00**	**0.00**	**5,231.79**	**0.00**	**5,231.79**	**8.21**	**30.00**	**30.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	988.09	988.09	0.00	984.35	0.00	984.35	3.74	249.91	249.91	0.00	0.00
Subtotal Account Pool: 76		**988.09**	**988.09**	**0.00**	**984.35**	**0.00**	**984.35**	**3.74**	**249.91**	**249.91**	**0.00**	**0.00**
Total Org: UXFMCB		**11,973.23**	**11,973.23**	**0.00**	**11,921.37**	**0.00**	**11,921.37**	**51.86**	**3,026.77**	**3,026.77**	**0.00**	**0.00**
Total Fund: 14NA14		**11,973.23**	**11,973.23**	**0.00**	**11,921.37**	**0.00**	**11,921.37**	**51.86**	**3,026.77**	**3,026.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA17 - NPASS-to-Scale (NPASS2)												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,460.74)	(4,460.74)	289.68	3,469.67	0.00	3,469.67	(7,930.41)	4,460.74	4,460.74	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	90.27	0.00	90.27	(90.27)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,392.00)	(4,392.00)	0.00	8,505.00	0.00	8,505.00	(12,897.00)	4,392.00	4,392.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,147.26**	**11,147.26**	**289.68**	**12,109.94**	**0.00**	**12,109.94**	**(962.68)**	**8,852.74**	**8,852.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.20	0.00	3.20	(3.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,555.12	6,555.12	129.10	1,579.13	0.00	1,579.13	4,975.99	1,884.88	1,884.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(368.93)	(368.93)	0.00	603.85	0.00	603.85	(972.78)	368.93	368.93	0.00	0.00
Subtotal Account Pool: 65		**6,186.19**	**6,186.19**	**129.10**	**2,186.18**	**0.00**	**2,186.18**	**4,000.01**	**2,253.81**	**2,253.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,808.42)	(1,808.42)	1,033.56	2,108.64	0.00	2,108.64	(3,917.06)	1,808.42	1,808.42	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	100.30	0.00	100.30	(100.30)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(144.71)	(144.71)	0.00	(144.71)	0.00	(144.71)	0.00	144.71	144.71	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,281.65)	(1,281.65)	0.00	(1,281.65)	0.00	(1,281.65)	0.00	1,281.65	1,281.65	0.00	0.00
714000	Postage-General	(61.00)	(61.00)	0.00	(61.00)	0.00	(61.00)	0.00	61.00	61.00	0.00	0.00
716123	Rental Property/Room (short term)	(956.25)	(956.25)	0.00	(956.25)	0.00	(956.25)	0.00	956.25	956.25	0.00	0.00
718000	Telecom-General	(4.00)	(4.00)	0.00	(229.00)	0.00	(229.00)	225.00	4.00	4.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,524.09)	(1,524.09)	0.00	(1,524.09)	0.00	(1,524.09)	0.00	1,524.09	1,524.09	0.00	0.00
Subtotal Account Pool: 71		**219.88**	**219.88**	**1,033.56**	**(1,987.76)**	**0.00**	**(1,987.76)**	**2,207.64**	**5,780.12**	**5,780.12**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	22,309.23	22,309.23	644.20	19,549.21	0.00	19,549.21	2,760.02	5,190.77	5,190.77	0.00	0.00
Subtotal Account Pool: 72		**22,309.23**	**22,309.23**	**644.20**	**19,549.21**	**0.00**	**19,549.21**	**2,760.02**	**5,190.77**	**5,190.77**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,213.85	3,213.85	377.59	1,850.53	0.00	1,850.53	1,363.32	5,740.15	5,740.15	0.00	0.00
Subtotal Account Pool: 76		**3,213.85**	**3,213.85**	**377.59**	**1,850.53**	**0.00**	**1,850.53**	**1,363.32**	**5,740.15**	**5,740.15**	**0.00**	**0.00**
Total Org: UXFHJS		**43,076.41**	**43,076.41**	**2,474.13**	**33,708.10**	**0.00**	**33,708.10**	**9,368.31**	**27,817.59**	**27,817.59**	**0.00**	**0.00**
Total Fund: 14NA17		**43,076.41**	**43,076.41**	**2,474.13**	**33,708.10**	**0.00**	**33,708.10**	**9,368.31**	**27,817.59**	**27,817.59**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA26 - Plan B 4-H Club												
Org: UXFHMK - PI Michael Koski				**Org Mgr: Koski, Michael D**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
7112	Research Supplies	4,587.00	4,587.00	0.00	0.00	0.00	0.00	4,587.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,962.52)	(3,962.52)	0.00	0.00	0.00	0.00	(3,962.52)	3,962.52	3,962.52	0.00	0.00
714000	Postage-General	(23.75)	(23.75)	0.00	48.40	0.00	48.40	(72.15)	23.75	23.75	0.00	0.00
Subtotal Account Pool: 71		**250.73**	**250.73**	**0.00**	**48.40**	**0.00**	**48.40**	**202.33**	**4,336.27**	**4,336.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.73	22.73	0.00	4.36	0.00	4.36	18.37	390.27	390.27	0.00	0.00
Subtotal Account Pool: 76		**22.73**	**22.73**	**0.00**	**4.36**	**0.00**	**4.36**	**18.37**	**390.27**	**390.27**	**0.00**	**0.00**
Total Org: UXFHMK		**273.46**	**273.46**	**0.00**	**52.76**	**0.00**	**52.76**	**220.70**	**4,726.54**	**4,726.54**	**0.00**	**0.00**
Total Fund: 14NA26		**273.46**	**273.46**	**0.00**	**52.76**	**0.00**	**52.76**	**220.70**	**4,726.54**	**4,726.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA32 - NH Conservation GIS												
Org: UXWMSB - PI SHANE BRADT				**Org Mgr: Bradt, Shane R**								
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,872.00	1,872.00	0.00	0.00	0.00	0.00	1,872.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	700.00	1,561.10	1,038.90	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,872.00**	**2,872.00**	**700.00**	**1,561.10**	**1,038.90**	**2,600.00**	**272.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	259.18	259.18	63.00	140.50	0.00	140.50	118.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**259.18**	**259.18**	**63.00**	**140.50**	**0.00**	**140.50**	**118.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSB		**3,131.18**	**3,131.18**	**763.00**	**1,701.60**	**1,038.90**	**2,740.50**	**390.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA32		**3,131.18**	**3,131.18**	**763.00**	**1,701.60**	**1,038.90**	**2,740.50**	**390.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA33 - New Hampshire Saves												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(295.23)	(295.23)	0.00	0.00	0.00	0.00	(295.23)	295.23	295.23	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	276.00	276.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19.23)**	**(19.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.23)**	**295.23**	**295.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24.00	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(24.80)	(24.80)	0.00	0.00	0.00	0.00	(24.80)	24.80	24.80	0.00	0.00
Subtotal Account Pool: 65		**(0.80)**	**(0.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.80)**	**24.80**	**24.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(679.97)	(679.97)	0.00	0.00	0.00	0.00	(679.97)	679.97	679.97	0.00	0.00
Subtotal Account Pool: 71		**20.03**	**20.03**	**0.00**	**0.00**	**0.00**	**0.00**	**20.03**	**679.97**	**679.97**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 14NA33		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA69 - Coos GSDLN Project												
Org: UXFHLB - PI Lawrence Barker				**Org Mgr: Barker, Lawrence R**								
Account Pool: 71 - Support												
7112	Research Supplies	1,528.00	1,528.00	0.00	0.00	0.00	0.00	1,528.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	410.37	410.37	0.00	410.37	(410.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,528.00**	**1,528.00**	**410.37**	**410.37**	**0.00**	**410.37**	**1,117.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,384.00	13,384.00	0.00	0.00	8,786.33	8,786.33	4,597.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,384.00**	**13,384.00**	**0.00**	**0.00**	**8,786.33**	**8,786.33**	**4,597.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHLB		**14,912.00**	**14,912.00**	**410.37**	**410.37**	**8,786.33**	**9,196.70**	**5,715.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA69		**14,912.00**	**14,912.00**	**410.37**	**410.37**	**8,786.33**	**9,196.70**	**5,715.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA71 - High School Financial Planning												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	862.98	0.00	862.98	(862.98)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	830.00	830.00	0.00	0.00	0.00	0.00	830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**830.00**	**830.00**	**0.00**	**862.98**	**0.00**	**862.98**	**(32.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.27	0.00	66.27	(66.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**70.00**	**70.00**	**0.00**	**66.27**	**0.00**	**66.27**	**3.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,050.00**	**1,050.00**	**0.00**	**645.00**	**0.00**	**645.00**	**405.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**1,950.00**	**1,950.00**	**0.00**	**1,574.25**	**0.00**	**1,574.25**	**375.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA71		**1,950.00**	**1,950.00**	**0.00**	**1,574.25**	**0.00**	**1,574.25**	**375.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA82 - NE Cottontail Outreach												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	(3,859.25)	18,641.56	0.00	18,641.56	(18,641.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,119.00	27,119.00	0.00	0.00	0.00	0.00	27,119.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,119.00**	**27,119.00**	**(3,859.25)**	**18,641.56**	**0.00**	**18,641.56**	**8,477.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,841.00	11,841.00	(1,710.19)	8,280.16	0.00	8,280.16	3,560.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,841.00**	**11,841.00**	**(1,710.19)**	**8,280.16**	**0.00**	**8,280.16**	**3,560.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	758.00	1,899.00	0.00	1,899.00	(1,899.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	237.82	1,263.15	0.00	1,263.15	(1,263.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,500.00**	**3,500.00**	**995.82**	**3,162.15**	**0.00**	**3,162.15**	**337.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,040.00	11,040.00	(1,189.13)	7,821.81	0.00	7,821.81	3,218.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,040.00**	**11,040.00**	**(1,189.13)**	**7,821.81**	**0.00**	**7,821.81**	**3,218.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**53,500.00**	**53,500.00**	**(5,762.75)**	**37,905.68**	**0.00**	**37,905.68**	**15,594.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA82		**53,500.00**	**53,500.00**	**(5,762.75)**	**37,905.68**	**0.00**	**37,905.68**	**15,594.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA95 - Year 2 1st Robotics Compet												
Org: UXFHMK - PI Michael Koski				**Org Mgr: Koski, Michael D**								
Account Pool: 71 - Support												
7112	Research Supplies	1,945.00	1,945.00	0.00	0.00	0.00	0.00	1,945.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,943.17	0.00	1,943.17	(1,943.17)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.83	0.00	1.83	(1.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,945.00**	**1,945.00**	**0.00**	**1,945.00**	**0.00**	**1,945.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	175.00	175.00	0.00	175.05	0.00	175.05	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**175.00**	**175.00**	**0.00**	**175.05**	**0.00**	**175.05**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHMK		**2,120.00**	**2,120.00**	**0.00**	**2,120.05**	**0.00**	**2,120.05**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA95		**2,120.00**	**2,120.00**	**0.00**	**2,120.05**	**0.00**	**2,120.05**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB03 - Cultivating Community Capacity												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	(235.20)	1,735.07	0.00	1,735.07	(1,735.07)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,367.00	5,845.50	0.00	5,845.50	(5,845.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,000.00**	**9,000.00**	**2,131.80**	**7,580.57**	**0.00**	**7,580.57**	**1,419.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,770.00	1,770.00	(103.79)	770.97	0.00	770.97	999.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.59	421.57	0.00	421.57	(421.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,770.00**	**1,770.00**	**70.80**	**1,192.54**	**0.00**	**1,192.54**	**577.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	57.77	92.81	0.00	92.81	(92.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,366.00	2,366.00	0.00	0.00	0.00	0.00	2,366.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,228.58	2,804.28	0.00	2,804.28	(2,804.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.90	0.00	168.90	(168.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,866.00**	**2,866.00**	**2,286.35**	**3,065.99**	**0.00**	**3,065.99**	**(199.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,364.00	1,364.00	448.92	1,183.99	0.00	1,183.99	180.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,364.00**	**1,364.00**	**448.92**	**1,183.99**	**0.00**	**1,183.99**	**180.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS		**15,000.00**	**15,000.00**	**4,937.87**	**13,023.09**	**0.00**	**13,023.09**	**1,976.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB03		**15,000.00**	**15,000.00**	**4,937.87**	**13,023.09**	**0.00**	**13,023.09**	**1,976.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB04 - Speaking for Wildlife-Davis												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	238.99	1,283.25	0.00	1,283.25	(1,283.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,362.00	8,362.00	0.00	0.00	0.00	0.00	8,362.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,362.00**	**8,362.00**	**238.99**	**1,283.25**	**0.00**	**1,283.25**	**7,078.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,663.00	3,663.00	106.50	570.12	0.00	570.12	3,092.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,663.00**	**3,663.00**	**106.50**	**570.12**	**0.00**	**570.12**	**3,092.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,611.00	1,611.00	0.00	0.00	0.00	0.00	1,611.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,850.37	0.00	1,850.37	(1,850.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,611.00**	**1,611.00**	**0.00**	**1,910.37**	**0.00**	**1,910.37**	**(299.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,364.00	1,364.00	34.55	376.39	0.00	376.39	987.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,364.00**	**1,364.00**	**34.55**	**376.39**	**0.00**	**376.39**	**987.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**15,000.00**	**15,000.00**	**380.04**	**4,140.13**	**0.00**	**4,140.13**	**10,859.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB04		**15,000.00**	**15,000.00**	**380.04**	**4,140.13**	**0.00**	**4,140.13**	**10,859.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB17 - Bullying Curriculum												
Org: UXFMMS - PI Malcolm Smith				**Org Mgr: Smith, Malcolm L**								
Account Pool: 71 - Support												
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	5,500.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**5,500.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMS		**10,000.00**	**10,000.00**	**5,500.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB17		**10,000.00**	**10,000.00**	**5,500.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB18 - NH 4-H Life Mentoring Programs												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	42,987.00	42,987.00	0.00	0.00	0.00	0.00	42,987.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	23,598.14	23,598.14	0.00	23,598.14	(23,598.14)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	373.94	373.94	0.00	373.94	(373.94)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,337.00**	**47,337.00**	**23,972.08**	**23,972.08**	**0.00**	**23,972.08**	**23,364.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,350.00	15,350.00	10,477.49	10,477.49	0.00	10,477.49	4,872.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.78	34.78	0.00	34.78	(34.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,350.00**	**15,350.00**	**10,512.27**	**10,512.27**	**0.00**	**10,512.27**	**4,837.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,050.00	11,050.00	0.00	0.00	0.00	0.00	11,050.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	645.96	1,850.44	0.00	1,850.44	(1,850.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,750.00	4,971.42	0.00	4,971.42	(4,971.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	(36.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,263.00	8,263.00	0.00	0.00	0.00	0.00	8,263.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	146.98	3,406.10	0.00	3,406.10	(3,406.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	270.85	703.19	0.00	703.19	(703.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,313.00**	**19,313.00**	**4,777.29**	**10,931.15**	**0.00**	**10,931.15**	**8,381.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG		**82,000.00**	**82,000.00**	**39,261.64**	**45,415.50**	**0.00**	**45,415.50**	**36,584.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB18		**82,000.00**	**82,000.00**	**39,261.64**	**45,415.50**	**0.00**	**45,415.50**	**36,584.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB25 - Speaking for Wildlife												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	8,362.00	8,362.00	0.00	0.00	0.00	0.00	8,362.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	(1,209.71)	2,588.46	0.00	2,588.46	(2,588.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,362.00**	**8,362.00**	**(1,209.71)**	**2,588.46**	**0.00**	**2,588.46**	**5,773.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,663.00	3,663.00	0.00	0.00	0.00	0.00	3,663.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(76.45)	193.22	0.00	193.22	(193.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,663.00**	**3,663.00**	**(76.45)**	**193.22**	**0.00**	**193.22**	**3,469.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	355.69	597.43	0.00	597.43	(597.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,360.49	0.00	1,360.49	(1,360.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,200.00**	**6,200.00**	**355.69**	**4,757.92**	**0.00**	**4,757.92**	**1,442.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,822.00	1,822.00	(93.05)	753.96	0.00	753.96	1,068.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,822.00**	**1,822.00**	**(93.05)**	**753.96**	**0.00**	**753.96**	**1,068.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**20,047.00**	**20,047.00**	**(1,023.52)**	**8,293.56**	**0.00**	**8,293.56**	**11,753.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB25		**20,047.00**	**20,047.00**	**(1,023.52)**	**8,293.56**	**0.00**	**8,293.56**	**11,753.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB30 - Nor'easter Bowl 2011												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	46.92	0.00	46.92	(46.92)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,322.24	0.00	4,322.24	(4,322.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,127.00	10,127.00	0.00	0.00	0.00	0.00	10,127.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,245.48	0.00	4,245.48	(4,245.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	894.89	0.00	894.89	(894.89)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	85.50	0.00	85.50	(85.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,127.00**	**11,127.00**	**0.00**	**9,760.03**	**0.00**	**9,760.03**	**1,366.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,873.00	3,873.00	0.00	2,537.62	0.00	2,537.62	1,335.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,873.00**	**3,873.00**	**0.00**	**2,537.62**	**0.00**	**2,537.62**	**1,335.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**15,000.00**	**15,000.00**	**0.00**	**12,297.65**	**0.00**	**12,297.65**	**2,702.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB30		**15,000.00**	**15,000.00**	**0.00**	**12,297.65**	**0.00**	**12,297.65**	**2,702.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB35 - NH Saves - America Saves Week												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	682.47	0.00	682.47	(682.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	318.00	0.00	318.00	(318.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**1,000.47**	**0.00**	**1,000.47**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.47)	(0.47)	0.00	(0.47)	0.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(0.47)**	**(0.47)**	**0.00**	**(0.47)**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**1,000.00**	**1,000.00**	**(0.47)**	**1,000.00**	**0.00**	**1,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB35		**1,000.00**	**1,000.00**	**(0.47)**	**1,000.00**	**0.00**	**1,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB36 - Wildflower Meadow Establishmen												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	1,008.00	1,232.00	0.00	1,232.00	(1,232.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,598.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,598.00**	**1,598.00**	**1,008.00**	**1,232.00**	**0.00**	**1,232.00**	**366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	79.24	95.14	0.00	95.14	(95.14)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**120.00**	**120.00**	**79.24**	**95.14**	**0.00**	**95.14**	**24.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,282.00	2,282.00	0.00	0.00	0.00	0.00	2,282.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,196.41	0.00	1,196.41	(1,196.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,282.00**	**2,282.00**	**0.00**	**1,196.41**	**0.00**	**1,196.41**	**1,085.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCN		**4,000.00**	**4,000.00**	**1,087.24**	**2,523.55**	**0.00**	**2,523.55**	**1,476.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB36		**4,000.00**	**4,000.00**	**1,087.24**	**2,523.55**	**0.00**	**2,523.55**	**1,476.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB47 - HSFPP 2011												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4.99	0.00	4.99	(4.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	232.60	232.60	0.00	232.60	(232.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**232.60**	**237.59**	**0.00**	**237.59**	**762.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**1,000.00**	**1,000.00**	**232.60**	**237.59**	**0.00**	**237.59**	**762.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB47		**1,000.00**	**1,000.00**	**232.60**	**237.59**	**0.00**	**237.59**	**762.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB50 - Year 03: Digital Photography												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,686.00	0.00	0.00	0.00	0.00	7,686.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	494.79	1,113.27	0.00	1,113.27	(1,113.27)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	853.00	1,999.85	0.00	0.00	0.00	0.00	1,999.85	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	846.00	6,567.00	0.00	6,567.00	(6,567.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**853.00**	**9,685.85**	**1,340.79**	**7,680.27**	**0.00**	**7,680.27**	**2,005.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	379.00	1,456.00	220.52	495.14	0.00	495.14	960.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.07	466.29	0.00	466.29	(466.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**379.00**	**1,456.00**	**280.59**	**961.43**	**0.00**	**961.43**	**494.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	27.99	0.00	27.99	(27.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	107.04	0.00	107.04	(107.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,500.00**	**0.00**	**135.03**	**0.00**	**135.03**	**3,364.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	320.00	3,807.15	421.55	2,281.92	0.00	2,281.92	1,525.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**320.00**	**3,807.15**	**421.55**	**2,281.92**	**0.00**	**2,281.92**	**1,525.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS		**1,552.00**	**18,449.00**	**2,042.93**	**11,058.65**	**0.00**	**11,058.65**	**7,390.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB50		**1,552.00**	**18,449.00**	**2,042.93**	**11,058.65**	**0.00**	**11,058.65**	**7,390.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NX00 - NE Ctr for Rural Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710Z	Travel-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,300.63)	(1,300.63)	0.00	0.00	0.00	0.00	(1,300.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NX00		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U07Z - Lobster TAA Program												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	473.38	2,502.93	0.00	2,502.93	(2,502.93)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	45,288.00	45,288.00	0.00	0.00	0.00	0.00	45,288.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,760.00	14,760.00	0.00	0.00	0.00	0.00	14,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,048.00**	**60,048.00**	**473.38**	**2,502.93**	**0.00**	**2,502.93**	**57,545.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,945.00	20,945.00	210.98	1,112.16	0.00	1,112.16	19,832.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,945.00**	**20,945.00**	**210.98**	**1,112.16**	**0.00**	**1,112.16**	**19,832.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	689.00	689.00	0.00	0.00	0.00	0.00	689.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.77	55.22	0.00	55.22	(55.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,689.00**	**6,689.00**	**1,029.77**	**1,055.22**	**1,000.00**	**2,055.22**	**4,633.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,768.00	8,768.00	171.41	467.06	0.00	467.06	8,300.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,768.00**	**8,768.00**	**171.41**	**467.06**	**0.00**	**467.06**	**8,300.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**96,450.00**	**96,450.00**	**1,885.54**	**5,137.37**	**1,000.00**	**6,137.37**	**90,312.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U07Z		**96,450.00**	**96,450.00**	**1,885.54**	**5,137.37**	**1,000.00**	**6,137.37**	**90,312.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U491 - Garden to Table												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U491		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U518 - SARE:Farmers' Gains-Food Security												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.80	988.80
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**988.80**	**988.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.06	83.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83.06**	**83.06**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,071.86**	**1,071.86**
Total Fund: 14U518		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,071.86**	**1,071.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U562 - New England Pest Management												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.50)	(49.50)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(49.50)**	**(49.50)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.61)	(11.61)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.61)**	**(11.61)**
Total Org: UXAGAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(61.11)**	**(61.11)**
Total Fund: 14U562		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(61.11)**	**(61.11)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U591 - SARE New Hampshire Year 2												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	(75.00)	(75.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**(75.00)**	**(75.00)**
Total Org: UXAGSW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**(75.00)**	**(75.00)**
Total Fund: 14U591		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**(75.00)**	**(75.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U602 - NE Regional Water Quality, Yr2												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U602		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U635 - AG Commissions NH Farms & Comm												
Org: UXAGNH - PI Nada Haddad				**Org Mgr: Haddad, Nada A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(708.97)	(708.97)	0.00	0.00	0.00	0.00	(708.97)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(695.22)	(695.22)	0.00	0.00	0.00	0.00	(695.22)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	698.00	698.00	0.00	0.00	0.00	0.00	698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(706.19)**	**(706.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(706.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(282.75)	(282.75)	0.00	0.00	0.00	0.00	(282.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(282.75)**	**(282.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(282.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(287.36)	(287.36)	0.00	0.00	0.00	0.00	(287.36)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,531.90)	(1,531.90)	0.00	0.00	0.00	0.00	(1,531.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(190.41)	(190.41)	0.00	0.00	0.00	0.00	(190.41)	0.00	0.00	149.94	149.94
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**990.33**	**990.33**	**0.00**	**0.00**	**0.00**	**0.00**	**990.33**	**0.00**	**0.00**	**149.94**	**149.94**
Total Org: UXAGNH		**1.39**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1.39**	**0.00**	**0.00**	**149.94**	**149.94**
Total Fund: 14U635		**1.39**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1.39**	**0.00**	**0.00**	**149.94**	**149.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U644 - NE Regional Water Quality												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U644		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U645 - SARE Bldg Capacity-Sustainable												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.20)	(10.20)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.10	689.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.20	10.20
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**689.10**	**689.10**
Total Org: UXAGSW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**689.10**	**689.10**
Total Fund: 14U645		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**689.10**	**689.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U676 - Holistic Management Training												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(25,422.65)	(25,422.65)	48.00	2,760.28	0.00	2,760.28	(28,182.93)	12,649.79	12,649.79	6,359.60	6,359.60
616NZ0	Exten Educ Unallocated Bud(BudOnly)	30,576.32	30,576.32	0.00	0.00	0.00	0.00	30,576.32	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,000.01	0.00	5,000.01	(5,000.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,153.67**	**5,153.67**	**48.00**	**7,760.29**	**0.00**	**7,760.29**	**(2,606.62)**	**12,649.79**	**12,649.79**	**6,359.60**	**6,359.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,355.37	2,355.37	21.33	1,225.61	0.00	1,225.61	1,129.76	5,338.25	5,338.25	2,593.44	2,593.44
Subtotal Account Pool: 65		**2,355.37**	**2,355.37**	**21.33**	**1,580.61**	**0.00**	**1,580.61**	**774.76**	**5,338.25**	**5,338.25**	**2,593.44**	**2,593.44**
Account Pool: 71 - Support												
710	Travel	41,327.40	41,327.40	0.00	0.00	0.00	0.00	41,327.40	0.00	0.00	0.00	0.00
710000	In-State Travel	(11,587.96)	(11,587.96)	0.00	0.00	0.00	0.00	(11,587.96)	0.00	0.00	6,962.52	6,962.52
710100	Out-of-State Travel	(10,790.39)	(10,790.39)	0.00	97.00	0.00	97.00	(10,887.39)	5,086.65	5,086.65	5,008.85	5,008.85
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,588.21)	(7,588.21)	0.00	154.80	0.00	154.80	(7,743.01)	2,249.73	2,249.73	4,169.56	4,169.56
7112	Research Supplies	2,184.00	2,184.00	0.00	0.00	0.00	0.00	2,184.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,984.58)	(6,984.58)	0.00	299.00	0.00	299.00	(7,283.58)	4,904.29	4,904.29	363.29	363.29
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(34,817.29)	(34,779.11)	0.00	300.00	38.18	338.18	(35,117.29)	8,410.50	8,410.50	20,947.98	20,947.98
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,464.17	6,464.17	0.00	0.00	0.00	0.00	6,464.17	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,373.84)	(1,373.84)	0.00	0.00	0.00	0.00	(1,373.84)	53.13	53.13	1,246.15	1,246.15
Subtotal Account Pool: 71		**6,833.30**	**6,871.48**	**0.00**	**1,000.80**	**38.18**	**1,038.98**	**5,832.50**	**20,704.30**	**20,704.30**	**38,698.35**	**38,698.35**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	48,454.60	48,454.60	0.00	0.00	0.00	0.00	48,454.60	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(48,454.60)	(41,551.24)	0.00	10,903.36	0.00	10,903.36	(52,454.60)	9,235.97	9,235.97	25,059.51	25,059.51
Subtotal Account Pool: 73		**0.00**	**6,903.36**	**0.00**	**10,903.36**	**0.00**	**10,903.36**	**(4,000.00)**	**9,235.97**	**9,235.97**	**25,059.51**	**25,059.51**
Total Org: UXAGSW		**14,342.34**	**21,283.88**	**69.33**	**21,245.06**	**38.18**	**21,283.24**	**0.64**	**47,928.31**	**47,928.31**	**72,710.90**	**72,710.90**
Total Fund: 14U676		**14,342.34**	**21,283.88**	**69.33**	**21,245.06**	**38.18**	**21,283.24**	**0.64**	**47,928.31**	**47,928.31**	**72,710.90**	**72,710.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U679 - Farm and Family Debt												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,318.11)	(7,318.11)	0.00	0.00	0.00	0.00	(7,318.11)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(6,406.91)	(6,406.91)	0.00	0.00	0.00	0.00	(6,406.91)	0.00	0.00	6,406.91	6,406.91
Subtotal Account Pool: 61		**(3,225.02)**	**(3,225.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,225.02)**	**0.00**	**0.00**	**6,406.91**	**6,406.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	819.00	819.00	0.00	0.00	0.00	0.00	819.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(607.41)	(607.41)	0.00	0.00	0.00	0.00	(607.41)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(538.19)	(538.19)	0.00	0.00	0.00	0.00	(538.19)	0.00	0.00	538.19	538.19
Subtotal Account Pool: 65		**(326.60)**	**(326.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(326.60)**	**0.00**	**0.00**	**538.19**	**538.19**
Account Pool: 71 - Support												
710	Travel	1,395.00	1,395.00	0.00	0.00	0.00	0.00	1,395.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(563.41)	(563.41)	0.00	0.00	0.00	0.00	(563.41)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,052.15)	(2,052.15)	0.00	0.00	0.00	0.00	(2,052.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,841.00	4,841.00	0.00	0.00	0.00	0.00	4,841.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(149.85)	(149.85)	0.00	0.00	0.00	0.00	(149.85)	0.00	0.00	95.90	95.90
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(26.50)	(26.50)	0.00	0.00	0.00	0.00	(26.50)	0.00	0.00	5,026.50	5,026.50
Subtotal Account Pool: 71		**3,144.09**	**3,144.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,144.09**	**0.00**	**0.00**	**5,122.40**	**5,122.40**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 72		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**200.00**	**200.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2.27)	(2.27)	0.00	0.00	0.00	0.00	(2.27)	0.00	0.00	3,189.58	3,189.58
Subtotal Account Pool: 76		**(2.27)**	**(2.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.27)**	**0.00**	**0.00**	**3,189.58**	**3,189.58**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	9.80	9.80	0.00	0.00	0.00	0.00	9.80	(9.80)	(9.80)	0.00	0.00
Subtotal Account Pool: 7Z		**9.80**	**9.80**	**0.00**	**0.00**	**0.00**	**0.00**	**9.80**	**(9.80)**	**(9.80)**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.80)**	**(9.80)**	**15,457.08**	**15,457.08**
Total Fund: 14U679		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.80)**	**(9.80)**	**15,457.08**	**15,457.08**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U685 - NE Regional Water Quality											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UXWMJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Fund: 14U685	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U688 - 4-H-Army Youth Development												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(999.96)	(999.96)	0.00	0.00	0.00	0.00	(999.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(26,444.02)	(26,444.02)	0.00	0.00	0.00	0.00	(26,444.02)	0.00	0.00	19,702.57	19,702.57
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,394.00	10,394.00	0.00	0.00	0.00	0.00	10,394.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,384.00)	(12,384.00)	0.00	0.00	0.00	0.00	(12,384.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(9,504.00)	(9,504.00)	0.00	0.00	0.00	0.00	(9,504.00)	0.00	0.00	9,504.00	9,504.00
61SNSH	Student Labor	(2,289.89)	(2,289.89)	0.00	0.00	0.00	0.00	(2,289.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,083.30)	(3,083.30)	0.00	0.00	0.00	0.00	(3,083.30)	0.00	0.00	1,308.90	1,308.90
61SNZ0	Student Labor Unallocated(Bud Only)	37,250.00	37,250.00	0.00	0.00	0.00	0.00	37,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,061.17)**	**(1,061.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,061.17)**	**0.00**	**0.00**	**30,515.47**	**30,515.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,594.65)	(1,594.65)	0.00	0.00	0.00	0.00	(1,594.65)	0.00	0.00	8,047.71	8,047.71
65YP10	Nonstatus Benefit Distr (Fica)	(1,028.74)	(1,028.74)	0.00	0.00	0.00	0.00	(1,028.74)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(798.33)	(798.33)	0.00	0.00	0.00	0.00	(798.33)	0.00	0.00	798.33	798.33
Subtotal Account Pool: 65		**(3,421.72)**	**(3,421.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,421.72)**	**0.00**	**0.00**	**8,846.04**	**8,846.04**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,261.07)	(1,261.07)	0.00	0.00	0.00	0.00	(1,261.07)	0.00	0.00	1,052.07	1,052.07
710100	Out-of-State Travel	(2,076.25)	(2,076.25)	0.00	0.00	0.00	0.00	(2,076.25)	0.00	0.00	1,484.32	1,484.32
710300	Conference Registration Fees	(1,283.60)	(1,283.60)	0.00	0.00	0.00	0.00	(1,283.60)	0.00	0.00	1,058.60	1,058.60
710400	Student or Non-Emp Travel	(1,084.19)	(1,084.19)	0.00	0.00	0.00	0.00	(1,084.19)	0.00	0.00	120.00	120.00
711100	Supplies-General	(1,716.59)	(1,716.59)	0.00	0.00	0.00	0.00	(1,716.59)	0.00	0.00	325.80	325.80
7112	Research Supplies	4,240.00	4,240.00	0.00	0.00	0.00	0.00	4,240.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,697.67)	(2,697.67)	0.00	0.00	0.00	0.00	(2,697.67)	0.00	0.00	2,383.79	2,383.79
713000	Printing & Copying-General	(540.50)	(540.50)	0.00	0.00	0.00	0.00	(540.50)	0.00	0.00	540.50	540.50
714000	Postage-General	(38.21)	(38.21)	0.00	0.00	0.00	0.00	(38.21)	0.00	0.00	38.21	38.21
717000	Consulting-General	1,969.00	1,969.00	0.00	0.00	0.00	0.00	1,969.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,525.20)	(1,525.20)	0.00	0.00	0.00	0.00	(1,525.20)	0.00	0.00	1,525.20	1,525.20
718014	Telecom-Telephone Equipment	(359.24)	(359.24)	0.00	0.00	0.00	0.00	(359.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,033.60)	(1,033.60)	0.00	0.00	0.00	0.00	(1,033.60)	0.00	0.00	1,033.60	1,033.60
Subtotal Account Pool: 71		**(3,907.12)**	**(3,907.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,907.12)**	**0.00**	**0.00**	**9,562.09**	**9,562.09**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	8,390.59	8,390.59	0.00	0.00	0.00	0.00	8,390.59	0.00	0.00	15,411.81	15,411.81
Subtotal Account Pool: 72		**8,390.59**	**8,390.59**	**0.00**	**0.00**	**0.00**	**0.00**	**8,390.59**	**0.00**	**0.00**	**15,411.81**	**15,411.81**
Total Org: UXFHCC		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**0.00**	**0.00**	**64,335.41**	**64,335.41**
Total Fund: 14U688		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**0.00**	**0.00**	**64,335.41**	**64,335.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U690 - SARE: Bldg Capacity Yr 04												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041.89	2,041.89
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,041.89**	**2,041.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.02	833.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**833.02**	**833.02**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.01	201.01	362.38	362.38
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,775.18	2,775.18	2,020.36	2,020.36
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	150.00	150.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,088.47	3,088.47
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.40	102.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,271.19**	**3,271.19**	**5,723.61**	**5,723.61**
Total Org: UXAGSW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,271.19**	**3,271.19**	**8,598.52**	**8,598.52**
Total Fund: 14U690		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,271.19**	**3,271.19**	**8,598.52**	**8,598.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U696 - Regional Plant Diagnostic Ctr												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,730.00	21,730.00	0.00	0.00	0.00	0.00	21,730.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(16,732.37)	(16,732.37)	689.62	4,999.42	0.00	4,999.42	(21,731.79)	4,999.57	4,999.57	5,003.20	5,003.20
61CPHX	Part Time Hourly	(22,008.00)	(22,008.00)	1,032.00	10,674.00	0.00	10,674.00	(32,682.00)	7,788.00	7,788.00	7,878.00	7,878.00
61SNZ0	Student Labor Unallocated(Bud Only)	47,030.00	47,030.00	0.00	0.00	0.00	0.00	47,030.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,019.63**	**30,019.63**	**1,721.62**	**15,673.42**	**0.00**	**15,673.42**	**14,346.21**	**12,787.57**	**12,787.57**	**12,881.20**	**12,881.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,069.87	6,069.87	307.34	2,220.91	0.00	2,220.91	3,848.96	2,109.79	2,109.79	2,041.32	2,041.32
65YP10	Nonstatus Benefit Distr (Fica)	(1,839.62)	(1,839.62)	81.99	779.99	0.00	779.99	(2,619.61)	651.48	651.48	661.76	661.76
Subtotal Account Pool: 65		**4,230.25**	**4,230.25**	**389.33**	**3,000.90**	**0.00**	**3,000.90**	**1,229.35**	**2,761.27**	**2,761.27**	**2,703.08**	**2,703.08**
Account Pool: 71 - Support												
710	Travel	26,250.00	26,250.00	0.00	0.00	0.00	0.00	26,250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,420.77)	(1,420.77)	959.20	2,166.20	0.00	2,166.20	(3,586.97)	672.10	672.10	567.87	567.87
710100	Out-of-State Travel	(7,947.92)	(7,947.92)	91.13	2,006.95	0.00	2,006.95	(9,954.87)	5,015.51	5,015.51	1,926.47	1,926.47
710300	Conference Registration Fees	(2,079.00)	(2,079.00)	0.00	1,385.00	0.00	1,385.00	(3,464.00)	610.00	610.00	1,244.00	1,244.00
710310	Workshop Registration Fees	(581.60)	(581.60)	0.00	0.00	0.00	0.00	(581.60)	581.60	581.60	0.00	0.00
711100	Supplies-General	(103.90)	(103.90)	0.00	0.00	0.00	0.00	(103.90)	0.00	0.00	(113.15)	(113.15)
7112	Research Supplies	14,010.00	14,010.00	0.00	0.00	0.00	0.00	14,010.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,010.92)	(20,010.92)	23.90	9,628.27	0.00	9,628.27	(29,639.19)	5,880.79	5,880.79	3,119.17	3,119.17
713000	Printing & Copying-General	(234.60)	(234.60)	0.64	420.44	0.00	420.44	(655.04)	213.84	213.84	20.76	20.76
714000	Postage-General	(378.86)	(378.86)	50.09	271.12	0.00	271.12	(649.98)	102.59	102.59	147.31	147.31
714030	Postage-Express Mail	(47.97)	(47.97)	0.00	0.00	0.00	0.00	(47.97)	47.97	47.97	0.00	0.00
716000	Maintenance & Repairs-General	(50.00)	(50.00)	0.00	80.00	0.00	80.00	(130.00)	50.00	50.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,000.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(678.21)	(678.21)	0.00	0.00	0.00	0.00	(678.21)	0.00	0.00	208.68	208.68
719000	Business Meals-Meetings-Non Travel	(135.67)	(135.67)	0.00	0.00	0.00	0.00	(135.67)	97.48	97.48	0.00	0.00
719100	Membership Dues & Fees	(38.00)	(38.00)	0.00	321.00	0.00	321.00	(359.00)	38.00	38.00	0.00	0.00
Subtotal Account Pool: 71		**6,552.58**	**6,552.58**	**1,124.96**	**16,278.98**	**1,000.00**	**17,278.98**	**(10,726.40)**	**13,309.88**	**13,309.88**	**7,121.11**	**7,121.11**
Total Org: UXAGCS		**40,802.46**	**40,802.46**	**3,235.91**	**34,953.30**	**1,000.00**	**35,953.30**	**4,849.16**	**28,858.72**	**28,858.72**	**22,705.39**	**22,705.39**
Total Fund: 14U696		**40,802.46**	**40,802.46**	**3,235.91**	**34,953.30**	**1,000.00**	**35,953.30**	**4,849.16**	**28,858.72**	**28,858.72**	**22,705.39**	**22,705.39**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U722 - Assessing Pasture Blends in NE												
Org: UXAGCM - PI Carl Majewski				**Org Mgr: Majewski, Carl J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(5,203.80)	(5,203.80)	0.00	(7.64)	0.00	(7.64)	(5,196.16)	2,271.47	2,271.47	2,514.20	2,514.20
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,196.00	5,196.00	0.00	0.00	0.00	0.00	5,196.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7.80)**	**(7.80)**	**0.00**	**(7.64)**	**0.00**	**(7.64)**	**(0.16)**	**2,271.47**	**2,271.47**	**2,514.20**	**2,514.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	145.70	145.70	0.00	(3.39)	0.00	(3.39)	149.09	959.17	959.17	1,025.75	1,025.75
Subtotal Account Pool: 65		**145.70**	**145.70**	**0.00**	**(3.39)**	**0.00**	**(3.39)**	**149.09**	**959.17**	**959.17**	**1,025.75**	**1,025.75**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	156.83	0.00	156.83	(156.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	0.00	1,002.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	980.00	0.00	980.00	(980.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,502.00**	**2,502.00**	**0.00**	**1,136.83**	**0.00**	**1,136.83**	**1,365.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCM		**2,639.90**	**2,639.90**	**0.00**	**1,125.80**	**0.00**	**1,125.80**	**1,514.10**	**3,230.64**	**3,230.64**	**3,539.95**	**3,539.95**
Total Fund: 14U722		**2,639.90**	**2,639.90**	**0.00**	**1,125.80**	**0.00**	**1,125.80**	**1,514.10**	**3,230.64**	**3,230.64**	**3,539.95**	**3,539.95**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U729 - Let'sTalk Farm Estate Planning												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61DBHO	Full Time Temp - Overtime	(34.07)	(34.07)	0.00	0.00	0.00	0.00	(34.07)	0.00	0.00	34.07	34.07
61DTHX	Full Time Temp - Hourly	(7,823.60)	(7,823.60)	0.00	0.00	0.00	0.00	(7,823.60)	6,733.52	6,733.52	1,090.08	1,090.08
61JBEX	Casual - Exempt	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	1,100.00	1,100.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,643.00	7,643.00	0.00	0.00	0.00	0.00	7,643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,314.67)**	**(1,314.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,314.67)**	**7,833.52**	**7,833.52**	**1,124.15**	**1,124.15**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(95.26)	(95.26)	0.00	0.00	0.00	0.00	(95.26)	92.40	92.40	2.86	2.86
65YF10	Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	0.00	657.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(657.18)	(657.18)	0.00	0.00	0.00	0.00	(657.18)	565.62	565.62	91.56	91.56
Subtotal Account Pool: 65		**(95.44)**	**(95.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.44)**	**658.02**	**658.02**	**94.42**	**94.42**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(223.40)	(223.40)	0.00	0.00	0.00	0.00	(223.40)	223.40	223.40	0.00	0.00
711100	Supplies-General	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	57.00	57.00	0.00	0.00
7112	Research Supplies	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(817.29)	(817.29)	0.00	0.00	0.00	0.00	(817.29)	817.29	817.29	0.00	0.00
714000	Postage-General	(15.20)	(15.20)	0.00	0.00	0.00	0.00	(15.20)	0.00	0.00	15.20	15.20
717000	Consulting-General	6,143.00	6,143.00	0.00	0.00	0.00	0.00	6,143.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,600.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	5,050.00	5,050.00	0.00	0.00
Subtotal Account Pool: 71		**860.11**	**1,410.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,410.11**	**6,147.69**	**6,147.69**	**15.20**	**15.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	3,806.20	3,806.20	320.78	320.78
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**3,806.20**	**3,806.20**	**320.78**	**320.78**
Total Org: UXFMSK		**(549.98)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**18,445.43**	**18,445.43**	**1,554.55**	**1,554.55**
Total Fund: 14U729		**(549.98)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**18,445.43**	**18,445.43**	**1,554.55**	**1,554.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U746 - PRO NE Pest Mgt Network												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,395.00	5,395.00	0.00	0.00	0.00	0.00	5,395.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,712.50)	(1,712.50)	0.00	1,075.00	0.00	1,075.00	(2,787.50)	1,037.50	1,037.50	675.00	675.00
Subtotal Account Pool: 61		**3,682.50**	**3,682.50**	**0.00**	**1,075.00**	**0.00**	**1,075.00**	**2,607.50**	**1,037.50**	**1,037.50**	**675.00**	**675.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,245.00	2,245.00	0.00	0.00	0.00	0.00	2,245.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(143.85)	(143.85)	0.00	76.33	0.00	76.33	(220.18)	87.15	87.15	56.70	56.70
Subtotal Account Pool: 65		**2,101.15**	**2,101.15**	**0.00**	**76.33**	**0.00**	**76.33**	**2,024.82**	**87.15**	**87.15**	**56.70**	**56.70**
Account Pool: 71 - Support												
710	Travel	298.00	298.00	0.00	0.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**298.00**	**298.00**	**0.00**	**0.00**	**0.00**	**0.00**	**298.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,579.34	1,579.34	0.00	299.35	0.00	299.35	1,279.99	292.42	292.42	190.24	190.24
Subtotal Account Pool: 76		**1,579.34**	**1,579.34**	**0.00**	**299.35**	**0.00**	**299.35**	**1,279.99**	**292.42**	**292.42**	**190.24**	**190.24**
Total Org: UXAGAE		**7,660.99**	**7,660.99**	**0.00**	**1,450.68**	**0.00**	**1,450.68**	**6,210.31**	**1,417.07**	**1,417.07**	**921.94**	**921.94**
Total Fund: 14U746		**7,660.99**	**7,660.99**	**0.00**	**1,450.68**	**0.00**	**1,450.68**	**6,210.31**	**1,417.07**	**1,417.07**	**921.94**	**921.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U750 - 4-H-Army Youth Development												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,045.95)	(14,045.95)	0.00	0.00	0.00	0.00	(14,045.95)	5,080.45	5,080.45	8,965.50	8,965.50
615NZ0	PAT Unallocated Budget (Bud Only)	39,500.00	39,500.00	0.00	0.00	0.00	0.00	39,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(19,993.94)	(19,993.94)	0.00	0.00	0.00	0.00	(19,993.94)	13,925.71	13,925.71	6,068.23	6,068.23
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,872.00	8,872.00	0.00	0.00	0.00	0.00	8,872.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.63)	(5.63)	5.63	5.63
61CPHX	Part Time Hourly	(4,134.00)	(4,134.00)	0.00	0.00	0.00	0.00	(4,134.00)	(594.75)	(594.75)	4,728.75	4,728.75
61DBHO	Full Time Temp - Overtime	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	144.00	144.00
61DTHX	Full Time Temp - Hourly	(9,240.00)	(9,240.00)	0.00	0.00	0.00	0.00	(9,240.00)	0.00	0.00	9,240.00	9,240.00
61JBHX	Casual - Hourly	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
61SNSH	Student Labor	(5,485.01)	(5,485.01)	0.00	0.00	0.00	0.00	(5,485.01)	4,595.76	4,595.76	889.25	889.25
61SNWS	College Work Study	(6,607.80)	(6,607.80)	0.00	0.00	0.00	0.00	(6,607.80)	2,049.75	2,049.75	4,558.05	4,558.05
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,028.70)**	**(8,028.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,028.70)**	**25,051.29**	**25,051.29**	**34,749.41**	**34,749.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(24.70)	(24.70)	0.00	0.00	0.00	0.00	(24.70)	(0.47)	(0.47)	25.17	25.17
65YF10	Full Fringe Benefit Distr Expe	6,110.66	6,110.66	0.00	0.00	0.00	0.00	6,110.66	7,937.44	7,937.44	6,134.90	6,134.90
65YP10	Nonstatus Benefit Distr (Fica)	(347.25)	(347.25)	0.00	0.00	0.00	0.00	(347.25)	(49.96)	(49.96)	397.21	397.21
65YT10	FT Temp Benefit Distr	(776.16)	(776.16)	0.00	0.00	0.00	0.00	(776.16)	0.00	0.00	776.16	776.16
Subtotal Account Pool: 65		**4,962.55**	**4,962.55**	**0.00**	**0.00**	**0.00**	**0.00**	**4,962.55**	**7,887.01**	**7,887.01**	**7,333.44**	**7,333.44**
Account Pool: 71 - Support												
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,133.32)	(1,133.32)	0.00	0.00	0.00	0.00	(1,133.32)	697.19	697.19	436.13	436.13
710100	Out-of-State Travel	(1,602.79)	(1,602.79)	0.00	0.00	0.00	0.00	(1,602.79)	876.15	876.15	726.64	726.64
710300	Conference Registration Fees	(287.00)	(287.00)	0.00	0.00	0.00	0.00	(287.00)	37.00	37.00	250.00	250.00
710400	Student or Non-Emp Travel	(386.42)	(386.42)	0.00	0.00	0.00	0.00	(386.42)	248.00	248.00	138.42	138.42
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(72.90)	(72.90)	72.90	72.90
7112	Research Supplies	2,310.00	2,310.00	0.00	0.00	0.00	0.00	2,310.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,325.61)	(6,325.61)	0.00	0.00	0.00	0.00	(6,325.61)	264.24	264.24	6,061.37	6,061.37
713000	Printing & Copying-General	(1,722.14)	(1,722.14)	0.00	0.00	0.00	0.00	(1,722.14)	48.00	48.00	1,674.14	1,674.14
714000	Postage-General	(31.10)	(31.10)	0.00	0.00	0.00	0.00	(31.10)	15.34	15.34	15.76	15.76
716000	Maintenance & Repairs-General	(63.43)	(63.43)	0.00	0.00	0.00	0.00	(63.43)	0.00	0.00	63.43	63.43
717200	Other Professional Services-General	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	4,900.00	4,900.00	0.00	0.00
718014	Telecom-Telephone Equipment	(449.05)	(449.05)	0.00	0.00	0.00	0.00	(449.05)	89.81	89.81	359.24	359.24
719000	Business Meals-Meetings-Non Travel	(378.48)	(378.48)	0.00	0.00	0.00	0.00	(378.48)	79.11	79.11	299.37	299.37
Subtotal Account Pool: 71		**(11,069.34)**	**(11,069.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,069.34)**	**7,181.94**	**7,181.94**	**10,097.40**	**10,097.40**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	14,377.03	14,377.03	0.00	0.00	0.00	0.00	14,377.03	6,310.20	6,310.20	1,147.77	1,147.77
Subtotal Account Pool: 72		**14,377.03**	**14,377.03**	**0.00**	**0.00**	**0.00**	**0.00**	**14,377.03**	**6,310.20**	**6,310.20**	**1,147.77**	**1,147.77**
Total Org: UXFHCC		**241.54**	**241.54**	**0.00**	**0.00**	**0.00**	**0.00**	**241.54**	**46,430.44**	**46,430.44**	**53,328.02**	**53,328.02**
Total Fund: 14U750		**241.54**	**241.54**	**0.00**	**0.00**	**0.00**	**0.00**	**241.54**	**46,430.44**	**46,430.44**	**53,328.02**	**53,328.02**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U757 - SARE: NH Outreach Program												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,229.00)	(1,229.00)	0.00	0.00	0.00	0.00	(1,229.00)	1,229.00	1,229.00	0.00	0.00
61CBHO	Part Time - Overtime	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	12.50	12.50	0.00	0.00
61CPHX	Part Time Hourly	(13,075.00)	(13,075.00)	0.00	0.00	0.00	0.00	(13,075.00)	6,350.00	6,350.00	6,725.00	6,725.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,316.50)**	**(1,316.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,316.50)**	**7,591.50**	**7,591.50**	**6,725.00**	**6,725.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1.05)	(1.05)	0.00	0.00	0.00	0.00	(1.05)	1.05	1.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	573.32	573.32	0.00	0.00	0.00	0.00	573.32	518.68	518.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,098.30)	(1,098.30)	0.00	0.00	0.00	0.00	(1,098.30)	533.40	533.40	564.90	564.90
Subtotal Account Pool: 65		**(526.03)**	**(526.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(526.03)**	**1,053.13**	**1,053.13**	**564.90**	**564.90**
Account Pool: 71 - Support												
710	Travel	15,446.00	15,446.00	0.00	0.00	0.00	0.00	15,446.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,766.86)	(4,766.86)	0.00	0.00	0.00	0.00	(4,766.86)	1,529.00	1,529.00	3,237.86	3,237.86
710100	Out-of-State Travel	(5,703.54)	(5,703.54)	0.00	0.00	0.00	0.00	(5,703.54)	4,627.52	4,627.52	1,076.02	1,076.02
710300	Conference Registration Fees	(1,095.00)	(1,095.00)	0.00	0.00	0.00	0.00	(1,095.00)	350.00	350.00	745.00	745.00
710400	Student or Non-Emp Travel	(1,495.18)	(1,495.18)	0.00	0.00	0.00	0.00	(1,495.18)	1,223.18	1,223.18	272.00	272.00
711100	Supplies-General	(80.38)	(80.38)	0.00	0.00	0.00	0.00	(80.38)	80.38	80.38	0.00	0.00
7112	Research Supplies	10,462.00	10,462.00	0.00	0.00	0.00	0.00	10,462.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,972.01)	(3,972.01)	0.00	0.00	0.00	0.00	(3,972.01)	3,972.01	3,972.01	0.00	0.00
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
717200	Other Professional Services-General	(4,102.25)	(4,102.25)	0.00	0.00	0.00	0.00	(4,102.25)	4,102.25	4,102.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,820.25)	(2,820.25)	0.00	0.00	0.00	0.00	(2,820.25)	2,820.25	2,820.25	0.00	0.00
Subtotal Account Pool: 71		**1,842.53**	**1,842.53**	**0.00**	**0.00**	**0.00**	**0.00**	**1,842.53**	**18,734.59**	**18,734.59**	**5,330.88**	**5,330.88**
Total Org: UXAGSW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,379.22**	**27,379.22**	**12,620.78**	**12,620.78**
Total Fund: 14U757		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,379.22**	**27,379.22**	**12,620.78**	**12,620.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U758 - NE Regional Water Program												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	94,805.00	94,805.00	0.00	0.00	0.00	0.00	94,805.00	0.00	0.00	0.00	0.00
615F10	PAT	(45,861.58)	(45,861.58)	1,997.18	23,140.25	0.00	23,140.25	(69,001.83)	22,862.30	22,862.30	22,999.28	22,999.28
615NZ0	PAT Unallocated Budget (Bud Only)	70,219.00	70,219.00	0.00	0.00	0.00	0.00	70,219.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(44,358.38)	(44,358.38)	1,259.64	22,131.20	0.00	22,131.20	(66,489.58)	22,172.66	22,172.66	22,185.72	22,185.72
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,707.00	21,707.00	0.00	0.00	0.00	0.00	21,707.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,511.04**	**96,511.04**	**3,256.82**	**45,271.45**	**0.00**	**45,271.45**	**51,239.59**	**45,034.96**	**45,034.96**	**45,185.00**	**45,185.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,322.82	42,322.82	1,451.45	20,105.68	0.00	20,105.68	22,217.14	19,018.08	19,018.08	18,442.10	18,442.10
Subtotal Account Pool: 65		**42,322.82**	**42,322.82**	**1,451.45**	**20,105.68**	**0.00**	**20,105.68**	**22,217.14**	**19,018.08**	**19,018.08**	**18,442.10**	**18,442.10**
Account Pool: 71 - Support												
710	Travel	8,494.00	8,494.00	0.00	0.00	0.00	0.00	8,494.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(92.40)	(92.40)	300.32	300.32	0.00	300.32	(392.72)	92.40	92.40	0.00	0.00
710100	Out-of-State Travel	(48.00)	(48.00)	841.47	1,034.03	0.00	1,034.03	(1,082.03)	48.00	48.00	0.00	0.00
710300	Conference Registration Fees	(165.00)	(165.00)	0.00	365.00	0.00	365.00	(530.00)	0.00	0.00	165.00	165.00
710400	Student or Non-Emp Travel	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	66.00	66.00	0.00	0.00
7112	Research Supplies	1,548.00	1,548.00	0.00	0.00	0.00	0.00	1,548.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.43)	(10.43)	0.00	0.00	0.00	0.00	(10.43)	10.43	10.43	0.00	0.00
Subtotal Account Pool: 71		**9,660.17**	**9,660.17**	**1,141.79**	**1,699.35**	**0.00**	**1,699.35**	**7,960.82**	**216.83**	**216.83**	**165.00**	**165.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,219.35	39,219.35	1,462.51	16,769.05	0.00	16,769.05	22,450.30	16,067.56	16,067.56	15,948.09	15,948.09
Subtotal Account Pool: 76		**39,219.35**	**39,219.35**	**1,462.51**	**16,769.05**	**0.00**	**16,769.05**	**22,450.30**	**16,067.56**	**16,067.56**	**15,948.09**	**15,948.09**
Total Org: UXWMJP		**187,713.38**	**187,713.38**	**7,312.57**	**83,845.53**	**0.00**	**83,845.53**	**103,867.85**	**80,337.43**	**80,337.43**	**79,740.19**	**79,740.19**
Total Fund: 14U758		**187,713.38**	**187,713.38**	**7,312.57**	**83,845.53**	**0.00**	**83,845.53**	**103,867.85**	**80,337.43**	**80,337.43**	**79,740.19**	**79,740.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U761 - Shrimp Technology Transfer												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 71 - Support												
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: UXWMKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Fund: 14U761		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U770 - OMK Camp 2009												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,314.00	2,314.00	0.00	0.00	0.00	0.00	2,314.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,999.98)	(4,999.98)	0.00	0.00	0.00	0.00	(4,999.98)	3,000.00	3,000.00	1,999.98	1,999.98
61CBHO	Part Time - Overtime	(50.63)	(50.63)	0.00	0.00	0.00	0.00	(50.63)	5.63	5.63	45.00	45.00
61CPHX	Part Time Hourly	(14,658.75)	(14,658.75)	0.00	0.00	0.00	0.00	(14,658.75)	9,843.75	9,843.75	4,815.00	4,815.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,395.36)**	**(4,395.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,395.36)**	**12,849.38**	**12,849.38**	**6,859.98**	**6,859.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4.25)	(4.25)	0.00	0.00	0.00	0.00	(4.25)	0.47	0.47	3.78	3.78
65YF10	Full Fringe Benefit Distr Expe	915.08	915.08	0.00	0.00	0.00	0.00	915.08	1,265.94	1,265.94	815.98	815.98
65YP10	Nonstatus Benefit Distr (Fica)	(1,231.35)	(1,231.35)	0.00	0.00	0.00	0.00	(1,231.35)	826.88	826.88	404.47	404.47
Subtotal Account Pool: 65		**(320.52)**	**(320.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(320.52)**	**2,093.29**	**2,093.29**	**1,224.23**	**1,224.23**
Account Pool: 71 - Support												
710	Travel	5,448.00	5,448.00	0.00	0.00	0.00	0.00	5,448.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,304.71)	(1,304.71)	0.00	0.00	0.00	0.00	(1,304.71)	1,089.07	1,089.07	215.64	215.64
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
710400	Student or Non-Emp Travel	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
7112	Research Supplies	2,510.00	2,510.00	0.00	0.00	0.00	0.00	2,510.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,732.32)	(6,732.32)	0.00	0.00	0.00	0.00	(6,732.32)	4,197.91	4,197.91	2,534.41	2,534.41
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
716123	Rental Property/Room (short term)	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	335.00	335.00	0.00	0.00
717200	Other Professional Services-General	(339.10)	(339.10)	0.00	0.00	0.00	0.00	(339.10)	0.00	0.00	339.10	339.10
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,731.00	13,731.00	0.00	0.00	0.00	0.00	13,731.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(185.29)	(185.29)	0.00	0.00	0.00	0.00	(185.29)	159.96	159.96	25.33	25.33
718014	Telecom-Telephone Equipment	(9.95)	(9.95)	0.00	0.00	0.00	0.00	(9.95)	8.51	8.51	1.44	1.44
719000	Business Meals-Meetings-Non Travel	(189.00)	(189.00)	0.00	0.00	0.00	0.00	(189.00)	163.06	163.06	25.94	25.94
71C600	Insurance	(105.40)	(105.40)	0.00	0.00	0.00	0.00	(105.40)	105.40	105.40	0.00	0.00
Subtotal Account Pool: 71		**12,193.23**	**12,193.23**	**0.00**	**0.00**	**0.00**	**0.00**	**12,193.23**	**6,323.91**	**6,323.91**	**3,171.86**	**3,171.86**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(2,531.57)	(2,531.57)	0.00	0.00	0.00	0.00	(2,531.57)	6,363.57	6,363.57	6,168.00	6,168.00
Subtotal Account Pool: 72		**(2,531.57)**	**(2,531.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,531.57)**	**6,363.57**	**6,363.57**	**6,168.00**	**6,168.00**
Total Org: UXFHCC		**4,945.78**	**4,945.78**	**0.00**	**0.00**	**0.00**	**0.00**	**4,945.78**	**27,630.15**	**27,630.15**	**17,424.07**	**17,424.07**
Total Fund: 14U770		**4,945.78**	**4,945.78**	**0.00**	**0.00**	**0.00**	**0.00**	**4,945.78**	**27,630.15**	**27,630.15**	**17,424.07**	**17,424.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U772 - Tracking Labor												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**240.00**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(183.10)	(183.10)	0.00	397.73	0.00	397.73	(580.83)	183.10	183.10	0.00	0.00
7112	Research Supplies	5,588.00	5,588.00	0.00	0.00	0.00	0.00	5,588.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,565.76)	(4,565.76)	0.00	0.00	0.00	0.00	(4,565.76)	0.00	0.00	4,565.76	4,565.76
Subtotal Account Pool: 71		**839.14**	**839.14**	**0.00**	**397.73**	**0.00**	**397.73**	**441.41**	**183.10**	**183.10**	**4,565.76**	**4,565.76**
Total Org: UXAGSW		**1,079.14**	**1,079.14**	**0.00**	**397.73**	**0.00**	**397.73**	**681.41**	**183.10**	**183.10**	**4,565.76**	**4,565.76**
Total Fund: 14U772		**1,079.14**	**1,079.14**	**0.00**	**397.73**	**0.00**	**397.73**	**681.41**	**183.10**	**183.10**	**4,565.76**	**4,565.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U778 - Winter Sprouting Broccoli												
Org: UXAGRG - PI Rebecca Grube				**Org Mgr: Sideman, Rebecca G**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	664.00	664.00	0.00	0.00	0.00	0.00	664.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	364.00	1,312.00	0.00	1,312.00	(1,312.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(229.50)	(229.50)	189.00	888.75	0.00	888.75	(1,118.25)	229.50	229.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	699.74	0.00	699.74	(699.74)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,334.50**	**1,334.50**	**553.00**	**2,900.49**	**0.00**	**2,900.49**	**(1,565.99)**	**229.50**	**229.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	25.84	93.15	0.00	93.15	(93.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	364.00	364.00	0.00	0.00	0.00	0.00	364.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**364.00**	**364.00**	**25.84**	**93.15**	**0.00**	**93.15**	**270.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,541.00	1,541.00	0.00	0.00	0.00	0.00	1,541.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(184.50)	(184.50)	221.34	221.34	0.00	221.34	(405.84)	184.50	184.50	0.00	0.00
710400	Student or Non-Emp Travel	(82.50)	(82.50)	0.00	0.00	0.00	0.00	(82.50)	82.50	82.50	0.00	0.00
7112	Research Supplies	2,462.00	2,462.00	0.00	0.00	0.00	0.00	2,462.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,408.24)	(2,408.24)	34.00	2,784.37	0.00	2,784.37	(5,192.61)	2,408.24	2,408.24	0.00	0.00
717200	Other Professional Services-General	(800.00)	(800.00)	0.00	150.00	0.00	150.00	(950.00)	800.00	800.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,577.76**	**4,577.76**	**255.34**	**3,155.71**	**0.00**	**3,155.71**	**1,422.05**	**3,475.24**	**3,475.24**	**0.00**	**0.00**
Total Org: UXAGRG		**6,276.26**	**6,276.26**	**834.18**	**6,149.35**	**0.00**	**6,149.35**	**126.91**	**3,704.74**	**3,704.74**	**0.00**	**0.00**
Total Fund: 14U778		**6,276.26**	**6,276.26**	**834.18**	**6,149.35**	**0.00**	**6,149.35**	**126.91**	**3,704.74**	**3,704.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U789 - SARE Level 2												
Org: UXAGRG - PI Rebecca Grube				**Org Mgr: Sideman, Rebecca G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,275.00	14,275.00	0.00	0.00	0.00	0.00	14,275.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,273.73)	(1,273.73)	2,600.90	2,601.18	0.00	2,601.18	(3,874.91)	1,273.73	1,273.73	0.00	0.00
61CPHX	Part Time Hourly	(925.00)	(925.00)	2,894.18	8,494.18	0.00	8,494.18	(9,419.18)	925.00	925.00	0.00	0.00
Subtotal Account Pool: 61		**12,076.27**	**12,076.27**	**5,495.08**	**11,095.36**	**0.00**	**11,095.36**	**980.91**	**2,198.73**	**2,198.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,150.97	1,150.97	1,154.86	1,154.99	0.00	1,154.99	(4.02)	538.03	538.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(76.40)	(76.40)	205.48	603.12	0.00	603.12	(679.52)	76.40	76.40	0.00	0.00
Subtotal Account Pool: 65		**1,074.57**	**1,074.57**	**1,360.34**	**1,758.11**	**0.00**	**1,758.11**	**(683.54)**	**614.43**	**614.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,816.00	4,816.00	0.00	0.00	0.00	0.00	4,816.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(270.00)	(270.00)	1,165.57	3,095.76	0.00	3,095.76	(3,365.76)	270.00	270.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	398.02	0.00	398.02	(398.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,220.00	4,220.00	0.00	0.00	0.00	0.00	4,220.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(598.78)	(598.78)	3,543.34	3,685.34	0.00	3,685.34	(4,284.12)	598.78	598.78	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,104.00	0.00	1,104.00	(1,104.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.70	36.70	0.00	36.70	(36.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,167.22**	**8,167.22**	**5,745.61**	**8,404.82**	**0.00**	**8,404.82**	**(237.60)**	**868.78**	**868.78**	**0.00**	**0.00**
Total Org: UXAGRG		**21,318.06**	**21,318.06**	**12,601.03**	**21,258.29**	**0.00**	**21,258.29**	**59.77**	**3,681.94**	**3,681.94**	**0.00**	**0.00**
Total Fund: 14U789		**21,318.06**	**21,318.06**	**12,601.03**	**21,258.29**	**0.00**	**21,258.29**	**59.77**	**3,681.94**	**3,681.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U790 - SARE Level 1												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,310.00	1,310.00	0.00	0.00	0.00	0.00	1,310.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,308.45)	(1,308.45)	0.00	0.28	0.00	0.28	(1,308.73)	1,308.45	1,308.45	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	359.60	359.60	0.00	359.60	(359.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.55**	**1.55**	**359.60**	**359.88**	**0.00**	**359.88**	**(358.33)**	**1,308.45**	**1,308.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21.33	21.33	0.00	0.13	0.00	0.13	21.20	552.67	552.67	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.44	33.44	0.00	33.44	(33.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21.33**	**21.33**	**33.44**	**33.57**	**0.00**	**33.57**	**(12.24)**	**552.67**	**552.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,888.00	5,888.00	0.00	0.00	0.00	0.00	5,888.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(222.36)	(222.36)	0.00	0.00	0.00	0.00	(222.36)	222.36	222.36	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	467.10	0.00	467.10	(467.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,131.64)	(1,131.64)	0.00	0.00	0.00	0.00	(1,131.64)	1,131.64	1,131.64	0.00	0.00
7112	Research Supplies	7,228.00	7,228.00	0.00	0.00	0.00	0.00	7,228.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(554.46)	(554.46)	0.00	0.00	0.00	0.00	(554.46)	554.46	554.46	0.00	0.00
717200	Other Professional Services-General	(10,053.40)	(2,553.40)	0.00	300.00	1,005.00	1,305.00	(3,858.40)	2,553.40	2,553.40	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(49.91)	(49.91)	0.00	0.00	0.00	0.00	(49.91)	49.91	49.91	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	6,495.00	0.00	6,495.00	(6,495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,104.23**	**8,604.23**	**0.00**	**7,262.10**	**1,005.00**	**8,267.10**	**337.13**	**4,511.77**	**4,511.77**	**0.00**	**0.00**
Total Org: UXAGSW		**1,127.11**	**8,627.11**	**393.04**	**7,655.55**	**1,005.00**	**8,660.55**	**(33.44)**	**6,372.89**	**6,372.89**	**0.00**	**0.00**
Total Fund: 14U790		**1,127.11**	**8,627.11**	**393.04**	**7,655.55**	**1,005.00**	**8,660.55**	**(33.44)**	**6,372.89**	**6,372.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U791 - Fisheries eXtension												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,823.00	15,823.00	0.00	0.00	0.00	0.00	15,823.00	0.00	0.00	0.00	0.00
615F10	PAT	(746.92)	(746.92)	0.00	9,245.82	0.00	9,245.82	(9,992.74)	746.92	746.92	0.00	0.00
616F10	Extension Educator	(750.01)	(750.01)	1,989.60	6,754.45	0.00	6,754.45	(7,504.46)	750.01	750.01	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,382.00	2,382.00	0.00	2,382.00	(2,382.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,326.07**	**14,326.07**	**4,371.60**	**18,382.27**	**0.00**	**18,382.27**	**(4,056.20)**	**1,496.93**	**1,496.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,041.66	6,041.66	886.71	7,107.61	0.00	7,107.61	(1,065.95)	635.34	635.34	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	178.10	178.10	0.00	178.10	(178.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,041.66**	**6,041.66**	**1,064.81**	**7,285.71**	**0.00**	**7,285.71**	**(1,244.05)**	**635.34**	**635.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,160.00	10,160.00	0.00	0.00	0.00	0.00	10,160.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	113.50	0.00	113.50	(113.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,625.14)	(1,625.14)	0.00	3,468.31	0.00	3,468.31	(5,093.45)	1,625.14	1,625.14	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	780.00	(780.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,178.90)	(2,178.90)	0.00	1,039.25	0.00	1,039.25	(3,218.15)	2,178.90	2,178.90	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(399.09)	(399.09)	9.99	3,076.88	0.00	3,076.88	(3,475.97)	399.09	399.09	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,340.00	22,340.00	0.00	0.00	0.00	0.00	22,340.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,690.33)	(3,690.33)	0.00	330.55	0.00	330.55	(4,020.88)	3,690.33	3,690.33	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,606.54**	**29,606.54**	**9.99**	**9,188.49**	**0.00**	**9,188.49**	**20,418.05**	**7,893.46**	**7,893.46**	**0.00**	**0.00**
Total Org: UXWMKL		**49,974.27**	**49,974.27**	**5,446.40**	**34,856.47**	**0.00**	**34,856.47**	**15,117.80**	**10,025.73**	**10,025.73**	**0.00**	**0.00**
Total Fund: 14U791		**49,974.27**	**49,974.27**	**5,446.40**	**34,856.47**	**0.00**	**34,856.47**	**15,117.80**	**10,025.73**	**10,025.73**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U799 - 2010 Operation Military Kids												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(30,747.49)	(30,747.49)	0.00	9,837.70	0.00	9,837.70	(40,585.19)	30,747.49	30,747.49	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	377.08	0.00	377.08	(377.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,670.00	40,670.00	0.00	0.00	0.00	0.00	40,670.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,729.58)	(5,729.58)	0.00	1.69	0.00	1.69	(5,731.27)	5,729.58	5,729.58	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,730.00	5,730.00	0.00	0.00	0.00	0.00	5,730.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(172.13)	(172.13)	0.00	318.45	0.00	318.45	(490.58)	172.13	172.13	0.00	0.00
61SNWS	College Work Study	(2,383.15)	(2,383.15)	0.00	174.23	0.00	174.23	(2,557.38)	2,383.15	2,383.15	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,617.65**	**10,617.65**	**0.00**	**11,319.15**	**0.00**	**11,319.15**	**(701.50)**	**39,032.35**	**39,032.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,939.27	4,939.27	0.00	4,527.82	0.00	4,527.82	411.45	15,405.73	15,405.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.32	0.00	43.32	(43.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,939.27**	**4,939.27**	**0.00**	**4,571.14**	**0.00**	**4,571.14**	**368.13**	**15,405.73**	**15,405.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,119.00)	(1,119.00)	0.00	744.86	0.00	744.86	(1,863.86)	1,119.00	1,119.00	0.00	0.00
710100	Out-of-State Travel	(4,015.73)	(4,015.73)	0.00	0.00	0.00	0.00	(4,015.73)	4,015.73	4,015.73	0.00	0.00
710300	Conference Registration Fees	(510.00)	(510.00)	0.00	90.00	0.00	90.00	(600.00)	510.00	510.00	0.00	0.00
710400	Student or Non-Emp Travel	(873.27)	(873.27)	0.00	521.61	0.00	521.61	(1,394.88)	873.27	873.27	0.00	0.00
7112	Research Supplies	3,090.00	3,090.00	0.00	0.00	0.00	0.00	3,090.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,299.92)	(2,299.92)	0.00	447.32	0.00	447.32	(2,747.24)	2,299.92	2,299.92	0.00	0.00
713000	Printing & Copying-General	(985.59)	(985.59)	0.00	0.00	0.00	0.00	(985.59)	985.59	985.59	0.00	0.00
714000	Postage-General	(16.11)	(16.11)	0.00	0.00	0.00	0.00	(16.11)	16.11	16.11	0.00	0.00
717200	Other Professional Services-General	(400.00)	(300.00)	0.00	100.00	0.00	100.00	(400.00)	300.00	300.00	0.00	0.00
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	269.43	269.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(248.09)	(248.09)	0.00	134.76	0.00	134.76	(382.85)	248.09	248.09	0.00	0.00
719200	Employee Recruiting-General	(49.00)	(49.00)	0.00	0.00	0.00	0.00	(49.00)	49.00	49.00	0.00	0.00
Subtotal Account Pool: 71		**(3,396.14)**	**(3,296.14)**	**0.00**	**2,038.55**	**0.00**	**2,038.55**	**(5,334.69)**	**10,686.14**	**10,686.14**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	19,859.07	19,859.07	0.00	14,038.38	0.00	14,038.38	5,820.69	2,755.93	2,755.93	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19,859.07**	**19,859.07**	**0.00**	**14,038.38**	**0.00**	**14,038.38**	**5,820.69**	**2,755.93**	**2,755.93**	**0.00**	**0.00**
Total Org: UXFHCC		**32,019.85**	**32,119.85**	**0.00**	**31,967.22**	**0.00**	**31,967.22**	**152.63**	**67,880.15**	**67,880.15**	**0.00**	**0.00**
Total Fund: 14U799		**32,019.85**	**32,119.85**	**0.00**	**31,967.22**	**0.00**	**31,967.22**	**152.63**	**67,880.15**	**67,880.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U813 - Revitalizing Small Farms												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,291.00	17,291.00	0.00	0.00	0.00	0.00	17,291.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,210.00	8,210.00	0.00	0.00	0.00	0.00	8,210.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(494.10)	(494.10)	930.41	10,118.17	0.00	10,118.17	(10,612.27)	494.10	494.10	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	98.07	0.00	98.07	(98.07)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,372.00)	(2,372.00)	3,072.00	13,752.00	0.00	13,752.00	(16,124.00)	2,372.00	2,372.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	39,760.00	39,760.00	0.00	0.00	0.00	0.00	39,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,394.90**	**62,394.90**	**4,002.41**	**23,968.24**	**0.00**	**23,968.24**	**38,426.66**	**2,866.10**	**2,866.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,418.98	14,418.98	414.66	4,535.49	0.00	4,535.49	9,883.49	211.02	211.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(199.25)	(199.25)	236.68	994.96	0.00	994.96	(1,194.21)	199.25	199.25	0.00	0.00
Subtotal Account Pool: 65		**14,219.73**	**14,219.73**	**651.34**	**5,530.45**	**0.00**	**5,530.45**	**8,689.28**	**410.27**	**410.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(835.74)	(835.74)	179.50	1,593.40	0.00	1,593.40	(2,429.14)	835.74	835.74	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22.13	0.00	22.13	(22.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,430.71)	(8,430.71)	699.76	4,509.69	0.00	4,509.69	(12,940.40)	8,430.71	8,430.71	0.00	0.00
714000	Postage-General	(10.00)	(10.00)	9.69	9.69	0.00	9.69	(19.69)	10.00	10.00	0.00	0.00
716100	Rentals & Leases-General	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	315.00	315.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.59	0.00	42.59	(42.59)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	46.00	46.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(20.70)	(20.70)	0.00	16.96	0.00	16.96	(37.66)	20.70	20.70	0.00	0.00
Subtotal Account Pool: 71		**11,841.85**	**11,841.85**	**888.95**	**6,259.46**	**0.00**	**6,259.46**	**5,582.39**	**9,658.15**	**9,658.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,943.81	24,943.81	1,563.30	10,085.52	0.00	10,085.52	14,858.29	3,648.19	3,648.19	0.00	0.00
Subtotal Account Pool: 76		**24,943.81**	**24,943.81**	**1,563.30**	**10,085.52**	**0.00**	**10,085.52**	**14,858.29**	**3,648.19**	**3,648.19**	**0.00**	**0.00**
Total Org: UXAGCN		**113,400.29**	**113,400.29**	**7,106.00**	**45,843.67**	**0.00**	**45,843.67**	**67,556.62**	**16,582.71**	**16,582.71**	**0.00**	**0.00**
Total Fund: 14U813		**113,400.29**	**113,400.29**	**7,106.00**	**45,843.67**	**0.00**	**45,843.67**	**67,556.62**	**16,582.71**	**16,582.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U825 - 2010 OMK Camp Grant-Supplement												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,440.88)	(2,440.88)	0.00	2,610.29	0.00	2,610.29	(5,051.17)	2,440.88	2,440.88	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	100.03	0.00	100.03	(100.03)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,510.00)	(7,510.00)	0.00	7,970.00	0.00	7,970.00	(15,480.00)	7,510.00	7,510.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,840.50	0.00	2,840.50	(2,840.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	2,775.78	0.00	2,775.78	(2,775.78)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,449.12**	**11,449.12**	**0.00**	**16,296.60**	**0.00**	**16,296.60**	**(4,847.48)**	**9,950.88**	**9,950.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,249.45	2,249.45	0.00	1,201.17	0.00	1,201.17	1,048.28	1,032.55	1,032.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(630.84)	(630.84)	0.00	565.86	0.00	565.86	(1,196.70)	630.84	630.84	0.00	0.00
Subtotal Account Pool: 65		**1,618.61**	**1,618.61**	**0.00**	**1,767.03**	**0.00**	**1,767.03**	**(148.42)**	**1,663.39**	**1,663.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,470.00	1,470.00	0.00	0.00	0.00	0.00	1,470.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(130.00)	(130.00)	0.00	331.00	0.00	331.00	(461.00)	130.00	130.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.00	0.00	531.00	(531.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,808.00	9,808.00	0.00	0.00	0.00	0.00	9,808.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(272.35)	(272.35)	0.00	161.64	0.00	161.64	(433.99)	272.35	272.35	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8.00)	(8.00)	0.00	188.76	0.00	188.76	(196.76)	8.00	8.00	0.00	0.00
718014	Telecom-Telephone Equipment	(0.91)	(0.91)	0.00	11.02	0.00	11.02	(11.93)	0.91	0.91	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.28	0.00	92.28	(92.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,866.74**	**10,866.74**	**0.00**	**2,315.70**	**0.00**	**2,315.70**	**8,551.04**	**411.26**	**411.26**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(2,990.43)	10,035.05	0.00	13,590.19	0.00	13,590.19	(3,555.14)	4,004.95	4,004.95	0.00	0.00
Subtotal Account Pool: 72		**(2,990.43)**	**10,035.05**	**0.00**	**13,590.19**	**0.00**	**13,590.19**	**(3,555.14)**	**4,004.95**	**4,004.95**	**0.00**	**0.00**
Total Org: UXFHCC		**20,944.04**	**33,969.52**	**0.00**	**33,969.52**	**0.00**	**33,969.52**	**0.00**	**16,030.48**	**16,030.48**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U825 - 2010 OMK Camp Grant-Supplement											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U825	**20,944.04**	**33,969.52**	**0.00**	**33,969.52**	**0.00**	**33,969.52**	**0.00**	**16,030.48**	**16,030.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U828 - Small Grains Forage												
Org: UXAGCM - PI Carl Majewski				**Org Mgr: Majewski, Carl J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(392.20)	(392.20)	287.17	3,271.10	0.00	3,271.10	(3,663.30)	392.20	392.20	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	31.35	0.00	31.35	(31.35)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,207.80**	**3,207.80**	**287.17**	**3,302.45**	**0.00**	**3,302.45**	**(94.65)**	**392.20**	**392.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,371.72	1,371.72	127.97	1,465.98	0.00	1,465.98	(94.26)	166.28	166.28	0.00	0.00
Subtotal Account Pool: 65		**1,371.72**	**1,371.72**	**127.97**	**1,465.98**	**0.00**	**1,465.98**	**(94.26)**	**166.28**	**166.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	169.00	169.00	0.00	0.00	0.00	0.00	169.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	46.41	46.41	0.00	46.41	(46.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,364.00	1,364.00	0.00	0.00	0.00	0.00	1,364.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	560.67	0.00	560.67	(560.67)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	41.13	41.13	0.00	41.13	(41.13)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,383.00**	**2,383.00**	**87.54**	**648.21**	**0.00**	**648.21**	**1,734.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCM		**6,962.52**	**6,962.52**	**502.68**	**5,416.64**	**0.00**	**5,416.64**	**1,545.88**	**558.48**	**558.48**	**0.00**	**0.00**
Total Fund: 14U828		**6,962.52**	**6,962.52**	**502.68**	**5,416.64**	**0.00**	**5,416.64**	**1,545.88**	**558.48**	**558.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U847 - SARE Greenhouse Energy Conserv												
Org: UXAGBK - PI Brian Krug				**Org Mgr: Krug, Brian A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	152.78	1,299.29	0.00	1,299.29	(1,299.29)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,200.00**	**4,200.00**	**152.78**	**1,299.29**	**0.00**	**1,299.29**	**2,900.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,800.00	1,800.00	68.10	577.23	0.00	577.23	1,222.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,800.00**	**1,800.00**	**68.10**	**577.23**	**0.00**	**577.23**	**1,222.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGBK		**6,000.00**	**6,000.00**	**220.88**	**1,876.52**	**0.00**	**1,876.52**	**4,123.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U847		**6,000.00**	**6,000.00**	**220.88**	**1,876.52**	**0.00**	**1,876.52**	**4,123.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U848 - Talking About Money-Farm Famil												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	1,226.05	0.00	1,226.05	(1,226.05)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,620.50	15,527.30	0.00	15,527.30	(15,527.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,500.00**	**15,990.00**	**4,620.50**	**16,753.35**	**0.00**	**16,753.35**	**(763.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,190.00	1,600.00	0.00	544.39	0.00	544.39	1,055.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.06	1,102.46	0.00	1,102.46	(1,102.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,190.00**	**1,600.00**	**328.06**	**1,646.85**	**0.00**	**1,646.85**	**(46.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	489.89	489.89	0.00	489.89	(489.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,639.00	4,639.00	0.00	0.00	0.00	0.00	4,639.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	477.24	477.24	0.00	477.24	(477.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	124.15	124.15	0.00	124.15	(124.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	900.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,191.00	11,191.00	8,873.90	12,713.90	4,961.00	17,674.90	(6,483.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,330.00**	**16,430.00**	**10,865.18**	**15,019.18**	**4,961.00**	**19,980.18**	**(3,550.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,845.00	8,845.00	4,111.57	8,689.00	0.00	8,689.00	156.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,845.00**	**8,845.00**	**4,111.57**	**8,689.00**	**0.00**	**8,689.00**	**156.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**42,865.00**	**42,865.00**	**19,925.31**	**42,108.38**	**4,961.00**	**47,069.38**	**(4,204.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U848		**42,865.00**	**42,865.00**	**19,925.31**	**42,108.38**	**4,961.00**	**47,069.38**	**(4,204.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U853 - NH Healthy Homes												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,403.00	1,403.00	0.00	0.00	0.00	0.00	1,403.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	1,419.66	0.00	1,419.66	(1,419.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,403.00**	**1,403.00**	**0.00**	**1,419.66**	**0.00**	**1,419.66**	**(16.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	597.00	597.00	0.00	630.30	0.00	630.30	(33.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**597.00**	**597.00**	**0.00**	**630.30**	**0.00**	**630.30**	**(33.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	234.30	0.00	234.30	(234.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**599.30**	**0.00**	**599.30**	**1,400.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**4,000.00**	**4,000.00**	**0.00**	**2,649.26**	**0.00**	**2,649.26**	**1,350.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U853		**4,000.00**	**4,000.00**	**0.00**	**2,649.26**	**0.00**	**2,649.26**	**1,350.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U855 - Winter Harvest of Vegetables												
Org: UXAGRG - PI Rebecca Grube				**Org Mgr: Sideman, Rebecca G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,171.00	33,171.00	0.00	0.00	0.00	0.00	33,171.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,020.50	7,395.81	0.00	7,395.81	(7,395.81)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,644.00	8,644.00	0.00	0.00	0.00	0.00	8,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,815.00**	**41,815.00**	**1,020.50**	**7,395.81**	**0.00**	**7,395.81**	**34,419.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,961.00	14,961.00	454.80	3,285.45	0.00	3,285.45	11,675.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,961.00**	**14,961.00**	**454.80**	**3,285.45**	**0.00**	**3,285.45**	**11,675.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,092.00	4,092.00	0.00	0.00	0.00	0.00	4,092.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	108.12	108.12	0.00	108.12	(108.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,499.00	4,499.00	0.00	0.00	0.00	0.00	4,499.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,591.00**	**8,591.00**	**108.12**	**278.12**	**0.00**	**278.12**	**8,312.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRG		**67,617.00**	**67,617.00**	**1,583.42**	**10,959.38**	**0.00**	**10,959.38**	**56,657.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U855		**67,617.00**	**67,617.00**	**1,583.42**	**10,959.38**	**0.00**	**10,959.38**	**56,657.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U856 - Operation: Military Kids 2011												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,577.25	29,065.15	0.00	29,065.15	(29,065.15)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	631.03	4,312.05	0.00	4,312.05	(4,312.05)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	46,026.00	46,026.00	0.00	0.00	0.00	0.00	46,026.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	729.70	2,470.55	0.00	2,470.55	(2,470.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,026.00**	**46,026.00**	**4,937.98**	**35,847.75**	**0.00**	**35,847.75**	**10,178.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,372.00	18,372.00	1,875.49	14,826.46	0.00	14,826.46	3,545.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,372.00**	**18,372.00**	**1,875.49**	**14,826.46**	**0.00**	**14,826.46**	**3,545.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,618.00	3,618.00	0.00	0.00	0.00	0.00	3,618.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	85.68	196.58	0.00	196.58	(196.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	194.26	0.00	194.26	(194.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	41.37	1,263.13	0.00	1,263.13	(1,263.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.44	816.93	0.00	816.93	(816.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(55.91)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,718.00**	**7,718.00**	**71.58**	**2,470.90**	**0.00**	**2,470.90**	**5,247.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	19,884.00	19,884.00	1,510.97	2,278.92	0.00	2,278.92	17,605.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19,884.00**	**19,884.00**	**1,510.97**	**2,278.92**	**0.00**	**2,278.92**	**17,605.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**92,000.00**	**92,000.00**	**8,396.02**	**55,424.03**	**0.00**	**55,424.03**	**36,575.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U856		**92,000.00**	**92,000.00**	**8,396.02**	**55,424.03**	**0.00**	**55,424.03**	**36,575.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U860 - 2010 NESARE NH Outreach												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	17,564.00	17,564.00	0.00	0.00	0.00	0.00	17,564.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	296.22	296.22	0.00	296.22	(296.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,564.00**	**17,564.00**	**296.22**	**296.22**	**0.00**	**296.22**	**17,267.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,459.00	2,459.00	0.00	0.00	0.00	0.00	2,459.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.33	26.33	0.00	26.33	(26.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,459.00**	**2,459.00**	**26.33**	**26.33**	**0.00**	**26.33**	**2,432.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,718.00	5,718.00	0.00	0.00	0.00	0.00	5,718.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,259.00	14,259.00	0.00	0.00	0.00	0.00	14,259.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	113.09	113.09	0.00	113.09	(113.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,977.00**	**19,977.00**	**1,113.09**	**1,113.09**	**0.00**	**1,113.09**	**18,863.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSW		**40,000.00**	**40,000.00**	**1,435.64**	**1,435.64**	**0.00**	**1,435.64**	**38,564.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U860		**40,000.00**	**40,000.00**	**1,435.64**	**1,435.64**	**0.00**	**1,435.64**	**38,564.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U866 - SARE Nutrient Management												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	3,350.12	0.00	3,350.12	(3,350.12)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,688.00	6,688.00	0.00	0.00	0.00	0.00	6,688.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,688.00**	**6,688.00**	**0.00**	**3,350.12**	**0.00**	**3,350.12**	**3,337.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,904.00	2,904.00	0.00	1,487.39	0.00	1,487.39	1,416.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,904.00**	**2,904.00**	**0.00**	**1,487.39**	**0.00**	**1,487.39**	**1,416.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	276.02	0.00	276.02	(276.02)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	10.73	10.73	0.00	10.73	(10.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,400.00**	**2,400.00**	**10.73**	**286.75**	**0.00**	**286.75**	**2,113.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**11,992.00**	**11,992.00**	**10.73**	**5,124.26**	**0.00**	**5,124.26**	**6,867.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U866		**11,992.00**	**11,992.00**	**10.73**	**5,124.26**	**0.00**	**5,124.26**	**6,867.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U879 - Natural Resources Stewards												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,848.00	10,848.00	0.00	0.00	0.00	0.00	10,848.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	5,837.90	0.00	5,837.90	(5,837.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,848.00**	**10,848.00**	**0.00**	**5,837.90**	**0.00**	**5,837.90**	**5,010.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,776.00	4,776.00	0.00	2,592.02	0.00	2,592.02	2,183.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,776.00**	**4,776.00**	**0.00**	**2,592.02**	**0.00**	**2,592.02**	**2,183.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**15,624.00**	**15,624.00**	**0.00**	**8,429.92**	**0.00**	**8,429.92**	**7,194.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U879		**15,624.00**	**15,624.00**	**0.00**	**8,429.92**	**0.00**	**8,429.92**	**7,194.08**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U885 - SARE PDP Poultry Science											
Org: UXAGCM - PI Carl Majewski			**Org Mgr: Majewski, Carl J**								
Account Pool: 61 - Salaries and Wages											
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,450.00	9,450.00	0.00	0.00	0.00	0.00	9,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,450.00**	**9,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,145.00	4,145.00	0.00	0.00	0.00	0.00	4,145.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**4,145.00**	**4,145.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,145.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	2,905.00	2,905.00	0.00	0.00	0.00	0.00	2,905.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,905.00**	**2,905.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,905.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCM	**16,500.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U885	**16,500.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U890 - 2011 OMK 4-H Military Partners												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,739.00	5,739.00	0.00	0.00	0.00	0.00	5,739.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,425.00	3,425.00	0.00	3,425.00	(3,425.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	1,738.50	1,738.50	0.00	1,738.50	(1,738.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,200.00	18,200.00	0.00	0.00	0.00	0.00	18,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,939.00**	**23,939.00**	**5,163.50**	**5,163.50**	**0.00**	**5,163.50**	**18,775.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,520.00	3,520.00	0.00	0.00	0.00	0.00	3,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,520.00**	**3,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,046.00	1,046.00	0.00	0.00	0.00	0.00	1,046.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	33.66	33.66	0.00	33.66	(33.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,289.00	3,289.00	0.00	0.00	0.00	0.00	3,289.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,335.00**	**4,335.00**	**33.66**	**33.66**	**0.00**	**33.66**	**4,301.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	13,661.00	13,661.00	856.50	3,635.00	9,127.00	12,762.00	899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,661.00**	**13,661.00**	**856.50**	**3,635.00**	**9,127.00**	**12,762.00**	**899.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,545.00	4,545.00	605.37	883.22	0.00	883.22	3,661.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,545.00**	**4,545.00**	**605.37**	**883.22**	**0.00**	**883.22**	**3,661.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**50,000.00**	**50,000.00**	**6,659.03**	**9,715.38**	**9,127.00**	**18,842.38**	**31,157.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U890		**50,000.00**	**50,000.00**	**6,659.03**	**9,715.38**	**9,127.00**	**18,842.38**	**31,157.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U893 - OMK Teen Adventure Camp 2011												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,351.18	2,351.18	0.00	2,351.18	(2,351.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,170.00	7,170.00	0.00	0.00	0.00	0.00	7,170.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,498.00	20,498.00	0.00	0.00	0.00	0.00	20,498.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	472.57	472.57	0.00	472.57	(472.57)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,468.00**	**45,468.00**	**2,823.75**	**2,823.75**	**0.00**	**2,823.75**	**42,644.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,114.00	13,114.00	1,045.01	1,045.01	0.00	1,045.01	12,068.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,114.00**	**13,114.00**	**1,045.01**	**1,045.01**	**0.00**	**1,045.01**	**12,068.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,266.00	2,266.00	0.00	0.00	0.00	0.00	2,266.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,174.00	3,174.00	0.00	0.00	0.00	0.00	3,174.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	22,944.00	22,944.00	0.00	0.00	0.00	0.00	22,944.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,384.00**	**42,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,384.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	81,420.00	81,420.00	0.00	0.00	0.00	0.00	81,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**81,420.00**	**81,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,239.00	18,239.00	386.87	386.87	0.00	386.87	17,852.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,239.00**	**18,239.00**	**386.87**	**386.87**	**0.00**	**386.87**	**17,852.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**200,625.00**	**200,625.00**	**4,255.63**	**4,255.63**	**0.00**	**4,255.63**	**196,369.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U893		**200,625.00**	**200,625.00**	**4,255.63**	**4,255.63**	**0.00**	**4,255.63**	**196,369.37**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U902 - Network Literacy CoP											
Org: UXADSJ - PI Stephen Judd			**Org Mgr: Judd, Stephen G**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,580.00	6,580.00	0.00	0.00	0.00	0.00	6,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**6,580.00**	**6,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,580.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	33,900.00	33,900.00	0.00	0.00	0.00	0.00	33,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**33,900.00**	**33,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	14,080.00	14,080.00	0.00	0.00	0.00	0.00	14,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**14,080.00**	**14,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,080.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,956.00	6,956.00	0.00	0.00	0.00	0.00	6,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,956.00**	**6,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,956.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADSJ	**76,516.00**	**76,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,516.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U902	**76,516.00**	**76,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,516.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	(33,474.48)	(33,474.48)	0.00	0.00	0.00	0.00	(33,474.48)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(139,829.48)	(139,829.48)	0.00	0.00	0.00	0.00	(139,829.48)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(5,659.00)	(5,659.00)	0.00	0.00	0.00	0.00	(5,659.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(55,305.98)	(55,305.98)	0.00	0.00	0.00	0.00	(55,305.98)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(47,015.57)	(47,015.57)	0.00	0.00	0.00	0.00	(47,015.57)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(818.80)	(818.80)	0.00	0.00	0.00	0.00	(818.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(284,126.31)**	**(284,126.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(284,126.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(61,319.59)	(61,319.59)	0.00	0.00	0.00	0.00	(61,319.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(14,654.36)	(14,654.36)	0.00	0.00	0.00	0.00	(14,654.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(75,973.95)**	**(75,973.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,973.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,912.62)	(3,912.62)	0.00	0.00	0.00	0.00	(3,912.62)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,339.95)	(4,339.95)	0.00	0.00	0.00	0.00	(4,339.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,072.00)	(2,072.00)	0.00	0.00	0.00	0.00	(2,072.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,831.95)	(4,831.95)	0.00	0.00	0.00	0.00	(4,831.95)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(33,005.63)	(33,005.63)	0.00	0.00	0.00	0.00	(33,005.63)	0.00	0.00	0.00	0.00
710Z	Travel-Other	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
7111	Supplies	208,555.03	208,555.03	0.00	0.00	0.00	0.00	208,555.03	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(42,967.31)	(42,967.31)	0.00	0.00	0.00	0.00	(42,967.31)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,713.07)	(2,713.07)	0.00	0.00	0.00	0.00	(2,713.07)	0.00	0.00	0.00	0.00
7140	Postage	(30,157.57)	(30,157.57)	0.00	0.00	0.00	0.00	(30,157.57)	0.00	0.00	0.00	0.00
714000	Postage-General	(789.95)	(789.95)	0.00	0.00	0.00	0.00	(789.95)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,541.61)	(1,541.61)	0.00	0.00	0.00	0.00	(1,541.61)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(16,771.38)	(16,771.38)	0.00	0.00	0.00	0.00	(16,771.38)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,411.42)	(2,411.42)	0.00	0.00	0.00	0.00	(2,411.42)	0.00	0.00	0.00	0.00
7170	Consulting	(15,999.24)	(15,999.24)	0.00	0.00	0.00	0.00	(15,999.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(13,696.32)	(13,696.32)	0.00	0.00	0.00	0.00	(13,696.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(14,584.22)	(14,584.22)	0.00	0.00	0.00	0.00	(14,584.22)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(92,065.30)	(92,065.30)	0.00	0.00	0.00	0.00	(92,065.30)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(2,369.08)	(2,369.08)	0.00	0.00	0.00	0.00	(2,369.08)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(28.28)	(28.28)	0.00	0.00	0.00	0.00	(28.28)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(3,021.75)	(3,021.75)	0.00	0.00	0.00	0.00	(3,021.75)	0.00	0.00	0.00	0.00
71B0	Items for Resale	(971.00)	(971.00)	0.00	0.00	0.00	0.00	(971.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(27.84)	(27.84)	0.00	0.00	0.00	0.00	(27.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	422,894.00	422,894.00	0.00	0.00	0.00	0.00	422,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**408,895.54**	**408,895.54**	**0.00**	**0.00**	**0.00**	**0.00**	**408,895.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(369.00)**	**(369.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(369.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	31,223.46	31,223.46	0.00	0.00	0.00	0.00	31,223.46	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**36,223.46**	**36,223.46**	**0.00**	**0.00**	**0.00**	**0.00**	**36,223.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(63,206.95)	(63,206.95)	0.00	0.00	0.00	0.00	(63,206.95)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(16,418.56)	(16,418.56)	0.00	0.00	0.00	0.00	(16,418.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(79,625.51)**	**(79,625.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,625.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**5,024.23**	**5,024.23**	**0.00**	**0.00**	**0.00**	**0.00**	**5,024.23**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,502.09)	(6,502.09)	0.00	0.00	0.00	0.00	(6,502.09)	0.00	0.00	0.00	0.00
615P8P	*OBS*Prem Pay(OT,Standby,Shift)	(336.56)	(336.56)	0.00	0.00	0.00	0.00	(336.56)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(1,659.60)	(1,659.60)	0.00	0.00	0.00	0.00	(1,659.60)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,403.00)	(2,403.00)	0.00	0.00	0.00	0.00	(2,403.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(89,171.61)	(89,171.61)	0.00	0.00	0.00	0.00	(89,171.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(32,362.76)	(32,362.76)	0.00	0.00	0.00	0.00	(32,362.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(10,507.14)	(10,507.14)	0.00	0.00	0.00	0.00	(10,507.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(142,942.76)**	**(142,942.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142,942.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,435.27)	(2,435.27)	0.00	0.00	0.00	0.00	(2,435.27)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,843.04)	(7,843.04)	0.00	0.00	0.00	0.00	(7,843.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(10,278.31)**	**(10,278.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,278.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(53,818.07)	(53,818.07)	0.00	0.00	0.00	0.00	(53,818.07)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28,677.96)	(28,677.96)	0.00	0.00	0.00	0.00	(28,677.96)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,443.57)	(3,443.57)	0.00	0.00	0.00	0.00	(3,443.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,262.00)	(2,262.00)	0.00	0.00	0.00	0.00	(2,262.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,945.07)	(1,945.07)	0.00	0.00	0.00	0.00	(1,945.07)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(646.09)	(646.09)	0.00	0.00	0.00	0.00	(646.09)	0.00	0.00	0.00	0.00
7111	Supplies	(143,955.48)	(143,955.48)	0.00	0.00	0.00	0.00	(143,955.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(32,063.66)	(32,063.66)	0.00	0.00	0.00	0.00	(32,063.66)	0.00	0.00	0.00	0.00
7140	Postage	(5,893.01)	(5,893.01)	0.00	0.00	0.00	0.00	(5,893.01)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(536.23)	(536.23)	0.00	0.00	0.00	0.00	(536.23)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,975.23)	(2,975.23)	0.00	0.00	0.00	0.00	(2,975.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,312.76)	(3,312.76)	0.00	0.00	0.00	0.00	(3,312.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,370.70)	(7,370.70)	0.00	0.00	0.00	0.00	(7,370.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12,341.66)	(12,341.66)	0.00	0.00	0.00	0.00	(12,341.66)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(3,669.75)	(3,669.75)	0.00	0.00	0.00	0.00	(3,669.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(500.32)	(500.32)	0.00	0.00	0.00	0.00	(500.32)	0.00	0.00	0.00	0.00
71C6	Insurance	(44.23)	(44.23)	0.00	0.00	0.00	0.00	(44.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(303,455.79)**	**(303,455.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(303,455.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(72,965.31)	(72,965.31)	0.00	0.00	0.00	0.00	(72,965.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(72,965.31)**	**(72,965.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,965.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(70,791.66)	(70,791.66)	0.00	0.00	0.00	0.00	(70,791.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(70,791.66)**	**(70,791.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,791.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(600,433.83)**	**(600,433.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600,433.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(100.00)**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(9.40)	(9.40)	0.00	0.00	0.00	0.00	(9.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9.40)**	**(9.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(27.90)	(27.90)	0.00	0.00	0.00	0.00	(27.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(297.50)	(297.50)	0.00	0.00	0.00	0.00	(297.50)	0.00	0.00	0.00	0.00
7111	Supplies	(45,576.32)	(45,576.32)	0.00	0.00	0.00	0.00	(45,576.32)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,552.23)	(2,552.23)	0.00	0.00	0.00	0.00	(2,552.23)	0.00	0.00	0.00	0.00
7140	Postage	(411.62)	(411.62)	0.00	0.00	0.00	0.00	(411.62)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(8,094.38)	(8,094.38)	0.00	0.00	0.00	0.00	(8,094.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3.80)	(3.80)	0.00	0.00	0.00	0.00	(3.80)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(17,337.73)	(17,337.73)	0.00	0.00	0.00	0.00	(17,337.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(77,521.48)**	**(77,521.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,521.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(301.74)	(301.74)	0.00	0.00	0.00	0.00	(301.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(301.74)**	**(301.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(301.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**(77,932.62)**	**(77,932.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,932.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,929.75)	(2,929.75)	0.00	0.00	0.00	0.00	(2,929.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,414.75)**	**(2,414.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,414.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(996.12)	(996.12)	0.00	0.00	0.00	0.00	(996.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(86.94)	(86.94)	0.00	0.00	0.00	0.00	(86.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,083.06)**	**(1,083.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,083.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,724.67)	(4,724.67)	0.00	0.00	0.00	0.00	(4,724.67)	0.00	0.00	0.00	0.00
710000	In-State Travel	(73.27)	(73.27)	0.00	0.00	0.00	0.00	(73.27)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,277.68)	(2,277.68)	0.00	0.00	0.00	0.00	(2,277.68)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(536.25)	(536.25)	0.00	0.00	0.00	0.00	(536.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(334.80)	(334.80)	0.00	0.00	0.00	0.00	(334.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,851.00	20,851.00	0.00	0.00	0.00	0.00	20,851.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,135.33)	(12,135.33)	0.00	0.00	0.00	0.00	(12,135.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(16,492.40)	(16,492.40)	0.00	0.00	0.00	0.00	(16,492.40)	0.00	0.00	0.00	0.00
7140	Postage	(1,297.97)	(1,297.97)	0.00	0.00	0.00	0.00	(1,297.97)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,997.24)	(5,997.24)	0.00	0.00	0.00	0.00	(5,997.24)	0.00	0.00	0.00	0.00
7180	Telecommunications	(27.24)	(27.24)	0.00	0.00	0.00	0.00	(27.24)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(16,170.75)	(16,170.75)	0.00	0.00	0.00	0.00	(16,170.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(64.80)	(64.80)	0.00	0.00	0.00	0.00	(64.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	58,540.00	58,540.00	0.00	0.00	0.00	0.00	58,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,598.60**	**21,598.60**	**0.00**	**0.00**	**0.00**	**0.00**	**21,598.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,219.00	5,219.00	0.00	0.00	0.00	0.00	5,219.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,471.00	2,471.00	0.00	0.00	0.00	0.00	2,471.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,690.00**	**7,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,690.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,611.63)	(10,611.63)	0.00	0.00	0.00	0.00	(10,611.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,611.63)**	**(10,611.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,611.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**15,179.16**	**15,179.16**	**0.00**	**0.00**	**0.00**	**0.00**	**15,179.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(59,998.52)	(59,998.52)	0.00	0.00	0.00	0.00	(59,998.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(59,998.52)**	**(59,998.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,998.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(5,305.86)	(5,305.86)	0.00	0.00	0.00	0.00	(5,305.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,305.86)**	**(5,305.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,305.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,314.45)	(4,314.45)	0.00	0.00	0.00	0.00	(4,314.45)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,872.00)	(1,872.00)	0.00	0.00	0.00	0.00	(1,872.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(186.00)	(186.00)	0.00	0.00	0.00	0.00	(186.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(499.88)	(499.88)	0.00	0.00	0.00	0.00	(499.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(93.09)	(93.09)	0.00	0.00	0.00	0.00	(93.09)	0.00	0.00	0.00	0.00
7111	Supplies	(4,361.71)	(4,361.71)	0.00	0.00	0.00	0.00	(4,361.71)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,499.86)	(12,499.86)	0.00	0.00	0.00	0.00	(12,499.86)	0.00	0.00	0.00	0.00
7140	Postage	(1,590.99)	(1,590.99)	0.00	0.00	0.00	0.00	(1,590.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,083.70)	(2,083.70)	0.00	0.00	0.00	0.00	(2,083.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(33,369.83)	(33,369.83)	0.00	0.00	0.00	0.00	(33,369.83)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(60,911.51)**	**(60,911.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,911.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(608.52)	(608.52)	0.00	0.00	0.00	0.00	(608.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(608.52)**	**(608.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(608.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(9,112.98)	(9,112.98)	0.00	0.00	0.00	0.00	(9,112.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(9,112.98)**	**(9,112.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,112.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(135,937.39)**	**(135,937.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,937.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	(141.95)	(141.95)	0.00	0.00	0.00	0.00	(141.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(141.95)**	**(141.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(264.20)	(264.20)	0.00	0.00	0.00	0.00	(264.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(264.20)**	**(264.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(264.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**(406.15)**	**(406.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(406.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXTAPP - Operation Militiary Kids Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(38,964.06)	(38,964.06)	0.00	0.00	0.00	0.00	(38,964.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38,964.06)**	**(38,964.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,964.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(3,455.19)	(3,455.19)	0.00	0.00	0.00	0.00	(3,455.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,455.19)**	**(3,455.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,455.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,285.41)	(1,285.41)	0.00	0.00	0.00	0.00	(1,285.41)	0.00	0.00	0.00	0.00
7111	Supplies	(514.94)	(514.94)	0.00	0.00	0.00	0.00	(514.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(476.00)	(476.00)	0.00	0.00	0.00	0.00	(476.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,782.42)	(1,782.42)	0.00	0.00	0.00	0.00	(1,782.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,058.77)**	**(4,058.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,058.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,499.98)	(4,499.98)	0.00	0.00	0.00	0.00	(4,499.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,499.98)**	**(4,499.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,499.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**(50,978.00)**	**(50,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,359.78)	(1,359.78)	0.00	0.00	0.00	0.00	(1,359.78)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(563.10)	(563.10)	0.00	0.00	0.00	0.00	(563.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,354.38)**	**(4,354.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,354.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62.52	62.52	0.00	0.00	0.00	0.00	62.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.44)	(298.44)	0.00	0.00	0.00	0.00	(298.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(235.92)**	**(235.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,757.88)	(4,757.88)	0.00	0.00	0.00	0.00	(4,757.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,853.25)	(1,853.25)	0.00	0.00	0.00	0.00	(1,853.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(693.28)	(693.28)	0.00	0.00	0.00	0.00	(693.28)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,257.30)	(1,257.30)	0.00	0.00	0.00	0.00	(1,257.30)	0.00	0.00	0.00	0.00
7111	Supplies	(14,428.51)	(14,428.51)	0.00	0.00	0.00	0.00	(14,428.51)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,344.51)	(12,344.51)	0.00	0.00	0.00	0.00	(12,344.51)	0.00	0.00	0.00	0.00
7140	Postage	(2,990.18)	(2,990.18)	0.00	0.00	0.00	0.00	(2,990.18)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(93.35)	(93.35)	0.00	0.00	0.00	0.00	(93.35)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,610.00)	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(118.58)	(118.58)	0.00	0.00	0.00	0.00	(118.58)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(14,918.41)	(14,918.41)	0.00	0.00	0.00	0.00	(14,918.41)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,907.80	5,907.80	0.00	0.00	0.00	0.00	5,907.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(54,135.45)**	**(54,135.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,135.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,068.00)	(1,068.00)	0.00	0.00	0.00	0.00	(1,068.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,068.00)**	**(1,068.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,068.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(8,325.45)	(8,325.45)	0.00	0.00	0.00	0.00	(8,325.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,325.45)**	**(8,325.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,325.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(68,119.20)**	**(68,119.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,119.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(3,843.40)	(3,843.40)	0.00	0.00	0.00	0.00	(3,843.40)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	16,919.76	16,919.76	0.00	0.00	0.00	0.00	16,919.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,076.36**	**13,076.36**	**0.00**	**0.00**	**0.00**	**0.00**	**13,076.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(537.94)	(537.94)	0.00	0.00	0.00	0.00	(537.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(537.94)**	**(537.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	1,487.00	1,487.00	0.00	0.00	0.00	0.00	1,487.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
7111	Supplies	11,323.80	11,323.80	0.00	0.00	0.00	0.00	11,323.80	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,942.66)	(6,942.66)	0.00	0.00	0.00	0.00	(6,942.66)	0.00	0.00	0.00	0.00
7140	Postage	(789.25)	(789.25)	0.00	0.00	0.00	0.00	(789.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(12,590.53)	(12,590.53)	0.00	0.00	0.00	0.00	(12,590.53)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(418.00)	(418.00)	0.00	0.00	0.00	0.00	(418.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	73,640.00	73,640.00	0.00	0.00	0.00	0.00	73,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**79,415.36**	**79,415.36**	**0.00**	**0.00**	**0.00**	**0.00**	**79,415.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	108,691.00	108,691.00	0.00	0.00	0.00	0.00	108,691.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**108,691.00**	**108,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,691.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**200,645.29**	**200,645.29**	**0.00**	**0.00**	**0.00**	**0.00**	**200,645.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(712,958.51)**	**(712,958.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(712,958.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZXNH - Unbilled Grants AR											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	(40,070.77)	(40,070.77)	0.00	(40,070.77)	0.00	(40,070.77)	0.00	40,070.77	40,070.77	0.00	0.00
Subtotal Account Pool: 61	**(40,070.77)**	**(40,070.77)**	**0.00**	**(40,070.77)**	**0.00**	**(40,070.77)**	**0.00**	**40,070.77**	**40,070.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(16,909.86)	(16,909.86)	0.00	(16,909.86)	0.00	(16,909.86)	0.00	16,909.86	16,909.86	0.00	0.00
Subtotal Account Pool: 65	**(16,909.86)**	**(16,909.86)**	**0.00**	**(16,909.86)**	**0.00**	**(16,909.86)**	**0.00**	**16,909.86**	**16,909.86**	**0.00**	**0.00**
Total Org: UXADMS	**(56,980.63)**	**(56,980.63)**	**0.00**	**(56,980.63)**	**0.00**	**(56,980.63)**	**0.00**	**56,980.63**	**56,980.63**	**0.00**	**0.00**
Total Fund: 14ZXNH	**(56,980.63)**	**(56,980.63)**	**0.00**	**(56,980.63)**	**0.00**	**(56,980.63)**	**0.00**	**56,980.63**	**56,980.63**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C072 - Extension BD - CS											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	54,419.00	54,419.00	0.00	0.00	0.00	0.00	54,419.00	0.00	0.00	0.00	0.00
615F10 PAT	(7,726.70)	(7,726.70)	0.00	0.00	0.00	0.00	(7,726.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**46,692.30**	**46,692.30**	**0.00**	**0.00**	**0.00**	**0.00**	**46,692.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	20,583.60	20,583.60	0.00	0.00	0.00	0.00	20,583.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**20,583.60**	**20,583.60**	**0.00**	**0.00**	**0.00**	**0.00**	**20,583.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	20,521.30	20,521.30	0.00	0.00	0.00	0.00	20,521.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**20,521.30**	**20,521.30**	**0.00**	**0.00**	**0.00**	**0.00**	**20,521.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**87,797.20**	**87,797.20**	**0.00**	**0.00**	**0.00**	**0.00**	**87,797.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C072	**87,797.20**	**87,797.20**	**0.00**	**0.00**	**0.00**	**0.00**	**87,797.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C080 - Coastal Communities - CS												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,740.00	11,740.00	0.00	0.00	0.00	0.00	11,740.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,739.33)	(5,739.33)	0.00	0.00	0.00	0.00	(5,739.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.67**	**6,000.67**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,695.23	2,695.23	0.00	0.00	0.00	0.00	2,695.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,695.23**	**2,695.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,695.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,260.05	2,260.05	0.00	0.00	0.00	0.00	2,260.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,260.05**	**2,260.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP		**10,955.95**	**10,955.95**	**0.00**	**0.00**	**0.00**	**0.00**	**10,955.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C080		**10,955.95**	**10,955.95**	**0.00**	**0.00**	**0.00**	**0.00**	**10,955.95**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C109 - Brookdale Relatives as Parents - CS											
Org: UXFMCB - PI Charlene Baxter			**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(7,056.03)	(7,056.03)	0.00	0.00	0.00	0.00	(7,056.03)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,008.00	7,008.00	0.00	0.00	0.00	0.00	7,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(48.03)**	**(48.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	45.18	45.18	0.00	0.00	0.00	0.00	45.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**45.18**	**45.18**	**0.00**	**0.00**	**0.00**	**0.00**	**45.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCB	**(2.85)**	**(2.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C109	**(2.85)**	**(2.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C182 - Riparian Buffer Research De-Cost Sh												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,608.69)	(2,608.69)	0.00	0.00	0.00	0.00	(2,608.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,050.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(36,967.62)	(36,967.62)	0.00	0.00	0.00	0.00	(36,967.62)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**473.69**	**473.69**	**0.00**	**0.00**	**0.00**	**0.00**	**473.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,190.76)	(1,190.76)	0.00	0.00	0.00	0.00	(1,190.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,190.76)**	**(1,190.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,190.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,930.00	15,930.00	0.00	0.00	0.00	0.00	15,930.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(16,116.08)	(16,116.08)	0.00	0.00	0.00	0.00	(16,116.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(186.08)**	**(186.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(6,560.44)	(6,560.44)	0.00	0.00	0.00	0.00	(6,560.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,560.44)**	**(6,560.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,560.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB		**(7,463.59)**	**(7,463.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,463.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C182		**(7,463.59)**	**(7,463.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,463.59)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C264 - GBCW Instream & Riparian Habitat-CS											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.26	0.26	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM	**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C264	**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C311 - NH-Quebec Forest Interdependence											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,168.00	7,168.00	0.00	0.00	0.00	0.00	7,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,168.00**	**7,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,832.00	2,832.00	0.00	0.00	0.00	0.00	2,832.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,832.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C311	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C363 - Sea Grant Extension Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,215.00	30,215.00	0.00	0.00	0.00	0.00	30,215.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,873.68)	(14,873.68)	0.00	0.00	0.00	0.00	(14,873.68)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,280.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,621.32**	**44,621.32**	**0.00**	**0.00**	**0.00**	**0.00**	**44,621.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,106.26	18,106.26	0.00	0.00	0.00	0.00	18,106.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,106.26**	**18,106.26**	**0.00**	**0.00**	**0.00**	**0.00**	**18,106.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,309.78	16,309.78	0.00	0.00	0.00	0.00	16,309.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,309.78**	**16,309.78**	**0.00**	**0.00**	**0.00**	**0.00**	**16,309.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**79,037.36**	**79,037.36**	**0.00**	**0.00**	**0.00**	**0.00**	**79,037.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C363		**79,037.36**	**79,037.36**	**0.00**	**0.00**	**0.00**	**0.00**	**79,037.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C364 - Sea Grant Extension Coastal												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,438.00	6,438.00	0.00	0.00	0.00	0.00	6,438.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,220.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(12,658.40)	(12,658.40)	0.00	0.00	0.00	0.00	(12,658.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(181.94)	(181.94)	0.00	0.00	0.00	0.00	(181.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(181.94)**	**(181.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(181.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(47.25)	(47.25)	0.00	0.00	0.00	0.00	(47.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(47.25)**	**(47.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**(229.59)**	**(229.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C364		**(229.59)**	**(229.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.59)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C427 - NROC 2005 Program and Delivery											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C427	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C453 - Enhancing Opportunities For Grazing												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C453		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C465 - EPA NROC											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C465	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C469 - SG Aquatic Species Outreach												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.00	14,122.00	0.00	0.00	0.00	0.00	14,122.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,505.52)	(6,505.52)	0.00	0.00	0.00	0.00	(6,505.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,616.05)	(6,616.05)	0.00	0.00	0.00	0.00	(6,616.05)	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25.24	25.24	0.00	0.00	0.00	0.00	25.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(65.76)**	**(65.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(17.92)	(17.92)	0.00	0.00	0.00	0.00	(17.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(17.92)**	**(17.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(83.25)**	**(83.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C469		**(83.25)**	**(83.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C473 - Nutrient Loading - CS												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(17,141.94)	(17,141.94)	0.00	3,003.35	0.00	3,003.35	(20,145.29)	0.00	0.00	7,071.61	7,071.61
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,003.00	20,003.00	0.00	0.00	0.00	0.00	20,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,861.06**	**2,861.06**	**0.00**	**3,003.35**	**0.00**	**3,003.35**	**(142.29)**	**0.00**	**0.00**	**7,071.61**	**7,071.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,475.32	1,475.32	0.00	1,333.56	0.00	1,333.56	141.76	0.00	0.00	2,885.12	2,885.12
Subtotal Account Pool: 65		**1,475.32**	**1,475.32**	**0.00**	**1,333.56**	**0.00**	**1,333.56**	**141.76**	**0.00**	**0.00**	**2,885.12**	**2,885.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,953.41	1,953.41	0.00	1,951.60	0.00	1,951.60	1.81	0.00	0.00	4,480.49	4,480.49
Subtotal Account Pool: 76		**1,953.41**	**1,953.41**	**0.00**	**1,951.60**	**0.00**	**1,951.60**	**1.81**	**0.00**	**0.00**	**4,480.49**	**4,480.49**
Total Org: UXWMJS		**6,289.79**	**6,289.79**	**0.00**	**6,288.51**	**0.00**	**6,288.51**	**1.28**	**0.00**	**0.00**	**14,437.22**	**14,437.22**
Total Fund: 15C473		**6,289.79**	**6,289.79**	**0.00**	**6,288.51**	**0.00**	**6,288.51**	**1.28**	**0.00**	**0.00**	**14,437.22**	**14,437.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C488 - NH FSNE - CS												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(19,369.02)	(19,369.02)	0.00	0.00	0.00	0.00	(19,369.02)	0.00	0.00	0.00	0.00
615F10	PAT	(29,178.18)	(29,178.18)	0.00	0.00	0.00	0.00	(29,178.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	247,067.00	247,067.00	0.00	0.00	0.00	0.00	247,067.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(125,580.93)	(125,580.93)	0.00	0.00	0.00	0.00	(125,580.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,938.87**	**72,938.87**	**0.00**	**0.00**	**0.00**	**0.00**	**72,938.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,419.19	31,419.19	0.00	0.00	0.00	0.00	31,419.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,419.19**	**31,419.19**	**0.00**	**0.00**	**0.00**	**0.00**	**31,419.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(15,089.60)	(15,089.60)	0.00	0.00	0.00	0.00	(15,089.60)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(234.19)	(234.19)	0.00	0.00	0.00	0.00	(234.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,548.79)**	**(15,548.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,548.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,516.36	13,516.36	0.00	0.00	0.00	0.00	13,516.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,516.36**	**13,516.36**	**0.00**	**0.00**	**0.00**	**0.00**	**13,516.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**102,325.63**	**102,325.63**	**0.00**	**0.00**	**0.00**	**0.00**	**102,325.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C488		**102,325.63**	**102,325.63**	**0.00**	**0.00**	**0.00**	**0.00**	**102,325.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C493 - JJ Project - Coos County												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C493		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C494 - JJ Project-Carroll County												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C494		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C496 - NROC Coordination - Delivery - CS											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C496	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C519 - NROC Coordination and Delivery - CS											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C519	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C534 - 2008 Food Stamp Nutrition Prog - CS												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,866.70)	(12,866.70)	0.00	0.00	0.00	0.00	(12,866.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,600.00	42,600.00	0.00	0.00	0.00	0.00	42,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,657.66)	(28,657.66)	0.00	0.00	0.00	0.00	(28,657.66)	0.00	0.00	7,509.21	7,509.21
615NZ0	PAT Unallocated Budget (Bud Only)	123,834.00	123,834.00	0.00	0.00	0.00	0.00	123,834.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(150,226.09)	(150,226.09)	0.00	0.00	0.00	0.00	(150,226.09)	0.00	0.00	39,371.38	39,371.38
61CPEX	Part Time Salary	(32,651.14)	(32,651.14)	0.00	0.00	0.00	0.00	(32,651.14)	0.00	0.00	8,225.26	8,225.26
Subtotal Account Pool: 61		**(57,967.59)**	**(57,967.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,967.59)**	**0.00**	**0.00**	**55,105.85**	**55,105.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	108,671.70	108,671.70	0.00	0.00	0.00	0.00	108,671.70	0.00	0.00	19,127.27	19,127.27
65YP10	Nonstatus Benefit Distr (Fica)	(2,718.41)	(2,718.41)	0.00	0.00	0.00	0.00	(2,718.41)	0.00	0.00	690.95	690.95
Subtotal Account Pool: 65		**105,953.29**	**105,953.29**	**0.00**	**0.00**	**0.00**	**0.00**	**105,953.29**	**0.00**	**0.00**	**19,818.22**	**19,818.22**
Account Pool: 71 - Support												
710	Travel	9,474.00	9,474.00	0.00	0.00	0.00	0.00	9,474.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	5,090.60	5,090.60
Subtotal Account Pool: 71		**9,254.00**	**9,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,254.00**	**0.00**	**0.00**	**5,090.60**	**5,090.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,940.10	14,940.10	0.00	0.00	0.00	0.00	14,940.10	0.00	0.00	19,480.25	19,480.25
Subtotal Account Pool: 76		**14,940.10**	**14,940.10**	**0.00**	**0.00**	**0.00**	**0.00**	**14,940.10**	**0.00**	**0.00**	**19,480.25**	**19,480.25**
Total Org: UXFMVL		**72,179.80**	**72,179.80**	**0.00**	**0.00**	**0.00**	**0.00**	**72,179.80**	**0.00**	**0.00**	**99,494.92**	**99,494.92**
Total Fund: 15C534		**72,179.80**	**72,179.80**	**0.00**	**0.00**	**0.00**	**0.00**	**72,179.80**	**0.00**	**0.00**	**99,494.92**	**99,494.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C557 - Coastal Communities - CS												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,590.00	7,590.00	0.00	0.00	0.00	0.00	7,590.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,704.92)	(7,704.92)	0.00	0.00	0.00	0.00	(7,704.92)	0.00	0.00	7,704.92	7,704.92
Subtotal Account Pool: 61		**(114.92)**	**(114.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(114.92)**	**0.00**	**0.00**	**7,704.92**	**7,704.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	114.26	114.26	0.00	0.00	0.00	0.00	114.26	0.00	0.00	3,143.74	3,143.74
Subtotal Account Pool: 65		**114.26**	**114.26**	**0.00**	**0.00**	**0.00**	**0.00**	**114.26**	**0.00**	**0.00**	**3,143.74**	**3,143.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	2,820.67	2,820.67
Subtotal Account Pool: 76		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.00**	**0.00**	**2,820.67**	**2,820.67**
Total Org: UXWMJP		**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**13,669.33**	**13,669.33**
Total Fund: 15C557		**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**13,669.33**	**13,669.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C558 - Brian Doyle Extension - CS												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,830.00	32,830.00	0.00	0.00	0.00	0.00	32,830.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,835.82)	(8,835.82)	0.00	0.00	0.00	0.00	(8,835.82)	0.00	0.00	8,835.82	8,835.82
Subtotal Account Pool: 61		**23,994.18**	**23,994.18**	**0.00**	**0.00**	**0.00**	**0.00**	**23,994.18**	**0.00**	**0.00**	**8,835.82**	**8,835.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,489.10	10,489.10	0.00	0.00	0.00	0.00	10,489.10	0.00	0.00	3,604.90	3,604.90
Subtotal Account Pool: 65		**10,489.10**	**10,489.10**	**0.00**	**0.00**	**0.00**	**0.00**	**10,489.10**	**0.00**	**0.00**	**3,604.90**	**3,604.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,951.23	7,951.23	0.00	0.00	0.00	0.00	7,951.23	0.00	0.00	4,254.77	4,254.77
Subtotal Account Pool: 76		**7,951.23**	**7,951.23**	**0.00**	**0.00**	**0.00**	**0.00**	**7,951.23**	**0.00**	**0.00**	**4,254.77**	**4,254.77**
Total Org: UXWMBD		**42,434.51**	**42,434.51**	**0.00**	**0.00**	**0.00**	**0.00**	**42,434.51**	**0.00**	**0.00**	**16,695.49**	**16,695.49**
Total Fund: 15C558		**42,434.51**	**42,434.51**	**0.00**	**0.00**	**0.00**	**0.00**	**42,434.51**	**0.00**	**0.00**	**16,695.49**	**16,695.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C590 - GBCW WQ & Phyto Monitoring - CS											
Org: UXWMMW - PI Mark Wiley			**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,687.03	3,687.03
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.15)	(22.15)	22.15	22.15
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.15)**	**(22.15)**	**3,709.18**	**3,709.18**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.86)	(1.86)	1.86	1.86
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.37	1,504.37
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.86)**	**(1.86)**	**1,506.23**	**1,506.23**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.24)	(6.24)	1,355.97	1,355.97
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.24)**	**(6.24)**	**1,355.97**	**1,355.97**
Total Org: UXWMMW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.25)**	**(30.25)**	**6,571.38**	**6,571.38**
Total Fund: 15C590	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.25)**	**(30.25)**	**6,571.38**	**6,571.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C602 - 2009 NH FSNE Plan - CS												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,307.23)	(18,307.23)	0.00	0.00	0.00	0.00	(18,307.23)	2,563.96	2,563.96	15,743.27	15,743.27
611F70	Faculty NTT Clinical	(2,847.24)	(2,847.24)	0.00	0.00	0.00	0.00	(2,847.24)	0.00	0.00	2,847.24	2,847.24
611NZ0	Faculty Unallocated Budget(BudOnly)	42,600.00	42,600.00	0.00	0.00	0.00	0.00	42,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(26,868.94)	(26,868.94)	0.00	0.00	0.00	0.00	(26,868.94)	5,007.11	5,007.11	21,861.83	21,861.83
615NZ0	PAT Unallocated Budget (Bud Only)	161,131.00	161,131.00	0.00	0.00	0.00	0.00	161,131.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(160,188.36)	(160,188.36)	0.00	0.00	0.00	0.00	(160,188.36)	42,458.36	42,458.36	117,730.00	117,730.00
61CPEX	Part Time Salary	(33,243.41)	(33,243.41)	0.00	0.00	0.00	0.00	(33,243.41)	7,104.44	7,104.44	26,138.97	26,138.97
61SNZ0	Student Labor Unallocated(Bud Only)	34,986.00	34,986.00	0.00	0.00	0.00	0.00	34,986.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,738.18)**	**(2,738.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,738.18)**	**57,133.87**	**57,133.87**	**184,321.31**	**184,321.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,142.99	35,142.99	0.00	0.00	0.00	0.00	35,142.99	21,112.27	21,112.27	64,558.74	64,558.74
65YP10	Nonstatus Benefit Distr (Fica)	(2,792.48)	(2,792.48)	0.00	0.00	0.00	0.00	(2,792.48)	596.78	596.78	2,195.70	2,195.70
Subtotal Account Pool: 65		**32,350.51**	**32,350.51**	**0.00**	**0.00**	**0.00**	**0.00**	**32,350.51**	**21,709.05**	**21,709.05**	**66,754.44**	**66,754.44**
Account Pool: 71 - Support												
710	Travel	12,729.00	12,729.00	0.00	0.00	0.00	0.00	12,729.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,203.00	3,203.00	0.00	0.00	0.00	0.00	3,203.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	15,000.00	15,000.00
Subtotal Account Pool: 71		**15,932.00**	**15,932.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,932.00**	**5,000.00**	**5,000.00**	**15,000.00**	**15,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,840.90	11,840.90	0.00	0.00	0.00	0.00	11,840.90	20,499.18	20,499.18	65,279.92	65,279.92
Subtotal Account Pool: 76		**11,840.90**	**11,840.90**	**0.00**	**0.00**	**0.00**	**0.00**	**11,840.90**	**20,499.18**	**20,499.18**	**65,279.92**	**65,279.92**
Total Org: UXFMVL		**57,385.23**	**57,385.23**	**0.00**	**0.00**	**0.00**	**0.00**	**57,385.23**	**104,342.10**	**104,342.10**	**331,355.67**	**331,355.67**
Total Fund: 15C602		**57,385.23**	**57,385.23**	**0.00**	**0.00**	**0.00**	**0.00**	**57,385.23**	**104,342.10**	**104,342.10**	**331,355.67**	**331,355.67**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C603 - NROC Coordination and Delivery - CS											
Org: UXWMAS - PI Amanda Stone			**Org Mgr: Stone, Amanda J Lindley**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,757.20	5,757.20
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,757.20**	**5,757.20**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.14	2,350.14
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,350.14**	**2,350.14**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107.91	2,107.91
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,107.91**	**2,107.91**
Total Org: UXWMAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,215.25**	**10,215.25**
Total Fund: 15C603	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,215.25**	**10,215.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C607 - VITA Alliance Grant - CS												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,601.00	3,601.00	0.00	0.00	0.00	0.00	3,601.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,773.10)	(2,773.10)	0.00	0.00	0.00	0.00	(2,773.10)	0.00	0.00	2,773.10	2,773.10
Subtotal Account Pool: 61		**827.90**	**827.90**	**0.00**	**0.00**	**0.00**	**0.00**	**827.90**	**0.00**	**0.00**	**2,773.10**	**2,773.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(828.56)	(828.56)	0.00	0.00	0.00	0.00	(828.56)	0.00	0.00	1,131.56	1,131.56
Subtotal Account Pool: 65		**(828.56)**	**(828.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(828.56)**	**0.00**	**0.00**	**1,131.56**	**1,131.56**
Total Org: UXFMSK		**(0.66)**	**(0.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.66)**	**0.00**	**0.00**	**3,904.66**	**3,904.66**
Total Fund: 15C607		**(0.66)**	**(0.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.66)**	**0.00**	**0.00**	**3,904.66**	**3,904.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C613 - Coastal Communities - CS												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,918.19)	(7,918.19)	0.00	0.00	0.00	0.00	(7,918.19)	7,918.19	7,918.19	0.00	0.00
Subtotal Account Pool: 61		**(118.19)**	**(118.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.19)**	**7,918.19**	**7,918.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	112.03	112.03	0.00	0.00	0.00	0.00	112.03	3,343.97	3,343.97	0.00	0.00
Subtotal Account Pool: 65		**112.03**	**112.03**	**0.00**	**0.00**	**0.00**	**0.00**	**112.03**	**3,343.97**	**3,343.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3.13)	(3.13)	0.00	0.00	0.00	0.00	(3.13)	2,928.13	2,928.13	0.00	0.00
Subtotal Account Pool: 76		**(3.13)**	**(3.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.13)**	**2,928.13**	**2,928.13**	**0.00**	**0.00**
Total Org: UXWMJP		**(9.29)**	**(9.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.29)**	**14,190.29**	**14,190.29**	**0.00**	**0.00**
Total Fund: 15C613		**(9.29)**	**(9.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.29)**	**14,190.29**	**14,190.29**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C624 - Jon Pennock Extension 2009 - CS											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	16,908.00	16,908.00	0.00	0.00	0.00	0.00	16,908.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,908.00**	**16,908.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,908.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,490.00**	**7,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,490.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,260.00	6,260.00	0.00	0.00	0.00	0.00	6,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,260.00**	**6,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**30,658.00**	**30,658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,658.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C624	**30,658.00**	**30,658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,658.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C625 - 4H Comm Garden at Alvirne												
Org: UXFHMK - PI Michael Koski				**Org Mgr: Koski, Michael D**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	4,685.00	4,685.00	0.00	0.00	0.00	0.00	4,685.00	0.00	0.00	0.00	0.00
722200	Participant Support	(4,685.00)	(4,685.00)	0.00	0.00	0.00	0.00	(4,685.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHMK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C625		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C627 - Critical Habitats - CS												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 71 - Support												
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,010.24)	(3,010.24)	0.00	0.00	0.00	0.00	(3,010.24)	3,010.24	3,010.24	0.00	0.00
713000	Printing & Copying-General	(1,001.12)	(1,001.12)	0.00	0.00	0.00	0.00	(1,001.12)	1,001.12	1,001.12	0.00	0.00
Subtotal Account Pool: 71		**(1,311.36)**	**(1,311.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,311.36)**	**4,011.36**	**4,011.36**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(118.02)	(118.02)	0.00	0.00	0.00	0.00	(118.02)	361.02	361.02	0.00	0.00
Subtotal Account Pool: 76		**(118.02)**	**(118.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.02)**	**361.02**	**361.02**	**0.00**	**0.00**
Total Org: UXFRMA		**(1,429.38)**	**(1,429.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,429.38)**	**4,372.38**	**4,372.38**	**0.00**	**0.00**
Total Fund: 15C627		**(1,429.38)**	**(1,429.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,429.38)**	**4,372.38**	**4,372.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C629 - Boron Septic Source Trace - CS												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(3,070.06)	(3,070.06)	0.00	0.00	0.00	0.00	(3,070.06)	1,550.03	1,550.03	1,520.03	1,520.03
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,040.00	3,040.00	0.00	0.00	0.00	0.00	3,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(30.06)**	**(30.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.06)**	**1,550.03**	**1,550.03**	**1,520.03**	**1,520.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25.70	25.70	0.00	0.00	0.00	0.00	25.70	654.12	654.12	620.18	620.18
Subtotal Account Pool: 65		**25.70**	**25.70**	**0.00**	**0.00**	**0.00**	**0.00**	**25.70**	**654.12**	**654.12**	**620.18**	**620.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.97)	(1.97)	0.00	0.00	0.00	0.00	(1.97)	1,954.97	1,954.97	0.00	0.00
Subtotal Account Pool: 76		**(1.97)**	**(1.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.97)**	**1,954.97**	**1,954.97**	**0.00**	**0.00**
Total Org: UXWMJS		**(6.33)**	**(6.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.33)**	**4,159.12**	**4,159.12**	**2,140.21**	**2,140.21**
Total Fund: 15C629		**(6.33)**	**(6.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.33)**	**4,159.12**	**4,159.12**	**2,140.21**	**2,140.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C641 - Fisheries Ext Transition - CS												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	15,166.00	15,166.00	0.00	0.00	0.00	0.00	15,166.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,666.00**	**17,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,666.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,679.00	7,679.00	0.00	0.00	0.00	0.00	7,679.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,679.00**	**7,679.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,679.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,405.00	11,405.00	0.00	0.00	0.00	0.00	11,405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,405.00**	**11,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,405.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**36,750.00**	**36,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C641		**36,750.00**	**36,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,750.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C662 - NH Wetlands Mapper - CS											
Org: UXWMAS - PI Amanda Stone			**Org Mgr: Stone, Amanda J Lindley**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C662	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C663 - 2010 NH SNAP-Ed Plan - CS												
Org: UXFMDE - PI Deborah Luppold				**Org Mgr: Luppold, Deborah**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,707.71)	(15,707.71)	0.00	2,708.60	0.00	2,708.60	(18,416.31)	15,707.71	15,707.71	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	183.14	0.00	183.14	(183.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,600.00	42,600.00	0.00	0.00	0.00	0.00	42,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,373.41)	(28,373.41)	0.00	7,406.55	0.00	7,406.55	(35,779.96)	28,373.41	28,373.41	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	241.71	0.00	241.71	(241.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	217,180.00	217,180.00	0.00	0.00	0.00	0.00	217,180.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(106,997.73)	(106,997.73)	(0.01)	36,969.70	0.00	36,969.70	(143,967.43)	106,997.73	106,997.73	0.00	0.00
616F1R	Retro Extension Educator	0.00	0.00	0.01	1,481.47	0.00	1,481.47	(1,481.47)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,986.00	34,986.00	0.00	0.00	0.00	0.00	34,986.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**143,687.15**	**143,687.15**	**0.00**	**48,991.17**	**0.00**	**48,991.17**	**94,695.98**	**151,078.85**	**151,078.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	57,112.15	57,112.15	0.00	21,716.65	0.00	21,716.65	35,395.50	63,798.85	63,798.85	0.00	0.00
Subtotal Account Pool: 65		**57,112.15**	**57,112.15**	**0.00**	**21,716.65**	**0.00**	**21,716.65**	**35,395.50**	**63,798.85**	**63,798.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
716122	Rental off site research facilities	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	20,000.00	20,000.00	0.00	0.00
Subtotal Account Pool: 71		**(20,000.00)**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**20,000.00**	**20,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78,383.88	78,383.88	0.01	18,384.08	0.00	18,384.08	59,999.80	55,868.12	55,868.12	0.00	0.00
Subtotal Account Pool: 76		**78,383.88**	**78,383.88**	**0.01**	**18,384.08**	**0.00**	**18,384.08**	**59,999.80**	**55,868.12**	**55,868.12**	**0.00**	**0.00**
Total Org: UXFMDE		**259,183.18**	**259,183.18**	**0.01**	**89,091.90**	**0.00**	**89,091.90**	**170,091.28**	**290,745.82**	**290,745.82**	**0.00**	**0.00**
Total Fund: 15C663		**259,183.18**	**259,183.18**	**0.01**	**89,091.90**	**0.00**	**89,091.90**	**170,091.28**	**290,745.82**	**290,745.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C671 - Alliance VITA Sites - CS												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,500.01)	(1,500.01)	0.00	0.00	0.00	0.00	(1,500.01)	1,500.01	1,500.01	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,499.99**	**8,499.99**	**0.00**	**0.00**	**0.00**	**0.00**	**8,499.99**	**1,500.01**	**1,500.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,586.93	3,586.93	0.00	0.00	0.00	0.00	3,586.93	633.07	633.07	0.00	0.00
Subtotal Account Pool: 65		**3,586.93**	**3,586.93**	**0.00**	**0.00**	**0.00**	**0.00**	**3,586.93**	**633.07**	**633.07**	**0.00**	**0.00**
Total Org: UXFMSK		**12,086.92**	**12,086.92**	**0.00**	**0.00**	**0.00**	**0.00**	**12,086.92**	**2,133.08**	**2,133.08**	**0.00**	**0.00**
Total Fund: 15C671		**12,086.92**	**12,086.92**	**0.00**	**0.00**	**0.00**	**0.00**	**12,086.92**	**2,133.08**	**2,133.08**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C673 - NROC Coordination and Delivery - CS											
Org: UXWMAS - PI Amanda Stone			**Org Mgr: Stone, Amanda J Lindley**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C673	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C685 - SG Ext Education - CS												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,785.00	5,785.00	0.00	0.00	0.00	0.00	5,785.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	4,700.48	0.00	4,700.48	(4,700.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,785.00**	**5,785.00**	**0.00**	**4,700.48**	**0.00**	**4,700.48**	**1,084.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,465.00	2,465.00	0.00	2,087.04	0.00	2,087.04	377.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,465.00**	**2,465.00**	**0.00**	**2,087.04**	**0.00**	**2,087.04**	**377.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,140.00	2,140.00	0.00	1,764.80	0.00	1,764.80	375.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,140.00**	**2,140.00**	**0.00**	**1,764.80**	**0.00**	**1,764.80**	**375.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**10,390.00**	**10,390.00**	**0.00**	**8,552.32**	**0.00**	**8,552.32**	**1,837.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C685		**10,390.00**	**10,390.00**	**0.00**	**8,552.32**	**0.00**	**8,552.32**	**1,837.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C689 - SG Extension Program - CS												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,889.00	10,889.00	0.00	0.00	0.00	0.00	10,889.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	2,453.38	5,262.59	0.00	5,262.59	(5,262.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,889.00**	**10,889.00**	**2,453.38**	**5,262.59**	**0.00**	**5,262.59**	**5,626.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,640.00	4,640.00	1,090.81	2,338.09	0.00	2,338.09	2,301.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,640.00**	**4,640.00**	**1,090.81**	**2,338.09**	**0.00**	**2,338.09**	**2,301.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,037.00	4,037.00	921.49	1,976.18	0.00	1,976.18	2,060.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,037.00**	**4,037.00**	**921.49**	**1,976.18**	**0.00**	**1,976.18**	**2,060.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**19,566.00**	**19,566.00**	**4,465.68**	**9,576.86**	**0.00**	**9,576.86**	**9,989.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C689		**19,566.00**	**19,566.00**	**4,465.68**	**9,576.86**	**0.00**	**9,576.86**	**9,989.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C731 - 2011 NH SNAP-Ed Plan - CS												
Org: UXFMDE - PI Deborah Luppold				**Org Mgr: Luppold, Deborah**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,873.00	0.00	8,873.00	(8,873.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,879.00	46,879.00	0.00	0.00	0.00	0.00	46,879.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,299.02	35,106.27	0.00	35,106.27	(35,106.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	229,396.00	229,396.00	0.00	0.00	0.00	0.00	229,396.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	8,740.07	75,350.95	0.00	75,350.95	(75,350.95)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	164.93	852.13	0.00	852.13	(852.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**276,275.00**	**276,275.00**	**13,204.02**	**120,182.35**	**0.00**	**120,182.35**	**156,092.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.32	61.12	0.00	61.12	(61.12)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	122,115.00	122,115.00	5,809.55	53,002.58	0.00	53,002.58	69,112.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**122,115.00**	**122,115.00**	**5,821.87**	**53,063.70**	**0.00**	**53,063.70**	**69,051.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716122	Rental off site research facilities	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	136,887.00	136,887.00	4,946.73	45,044.08	0.00	45,044.08	91,842.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**136,887.00**	**136,887.00**	**4,946.73**	**45,044.08**	**0.00**	**45,044.08**	**91,842.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDE		**535,277.00**	**535,277.00**	**23,972.62**	**238,290.13**	**0.00**	**238,290.13**	**296,986.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C731		**535,277.00**	**535,277.00**	**23,972.62**	**238,290.13**	**0.00**	**238,290.13**	**296,986.87**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C739 - NROC Coordination and Delivery - CS											
Org: UXWMAS - PI Amanda Stone			**Org Mgr: Stone, Amanda J Lindley**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	15,884.00	15,884.00	0.00	0.00	0.00	0.00	15,884.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,884.00**	**15,884.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,884.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,814.00	6,814.00	0.00	0.00	0.00	0.00	6,814.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**6,814.00**	**6,814.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,814.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,902.00	5,902.00	0.00	0.00	0.00	0.00	5,902.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,902.00**	**5,902.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,902.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAS	**28,600.00**	**28,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C739	**28,600.00**	**28,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,600.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C745 - SG Ext Education YR 2 - CS												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,791.00	5,791.00	0.00	0.00	0.00	0.00	5,791.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	556.99	2,412.79	0.00	2,412.79	(2,412.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,791.00**	**5,791.00**	**556.99**	**2,412.79**	**0.00**	**2,412.79**	**3,378.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,484.00	2,484.00	248.23	1,072.11	0.00	1,072.11	1,411.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,484.00**	**2,484.00**	**248.23**	**1,072.11**	**0.00**	**1,072.11**	**1,411.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,152.00	2,152.00	209.36	906.06	0.00	906.06	1,245.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,152.00**	**2,152.00**	**209.36**	**906.06**	**0.00**	**906.06**	**1,245.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**10,427.00**	**10,427.00**	**1,014.58**	**4,390.96**	**0.00**	**4,390.96**	**6,036.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C745		**10,427.00**	**10,427.00**	**1,014.58**	**4,390.96**	**0.00**	**4,390.96**	**6,036.04**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C753 - Nutrient Loading in Watersheds - CS											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages											
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	0.00	6,715.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,715.00**	**6,715.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,715.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,944.00	2,944.00	0.00	0.00	0.00	0.00	2,944.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,944.00**	**2,944.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,944.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4,443.00	4,443.00	0.00	0.00	0.00	0.00	4,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**4,443.00**	**4,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,443.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS	**14,102.00**	**14,102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,102.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C753	**14,102.00**	**14,102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,102.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.03	0.03	0.00	0.00	0.00	0.00	0.03	(0.03)	(0.03)	0.00	0.00
615F10	PAT	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.03**	**0.03**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.04**	**(0.03)**	**(0.03)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.03**	**0.03**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.04**	**(0.03)**	**(0.03)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**(0.01)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	24,604.39	24,604.39	0.00	0.00	0.00	0.00	24,604.39	0.00	0.00	0.00	0.00
615F10	PAT	2,769.90	2,769.90	0.00	(0.01)	0.00	(0.01)	2,769.91	(0.01)	(0.01)	0.00	0.00
616F10	Extension Educator	0.03	0.03	0.00	(0.06)	0.00	(0.06)	0.09	(0.03)	(0.03)	0.00	0.00
Subtotal Account Pool: 61		**27,374.32**	**27,374.32**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**27,374.39**	**(0.04)**	**(0.04)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,612.71	11,612.71	0.00	0.00	0.00	0.00	11,612.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,612.71**	**11,612.71**	**0.00**	**0.00**	**0.00**	**0.00**	**11,612.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**38,987.03**	**38,987.03**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**38,987.10**	**(0.04)**	**(0.04)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(185.29)	(185.29)
616F10	Extension Educator	(0.12)	(0.12)	0.00	0.00	0.00	0.00	(0.12)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**0.00**	**(185.29)**	**(185.29)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	(7.40)	7.40	0.00	0.00	(75.60)	(75.60)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(7.40)**	**0.00**	**(7.40)**	**7.40**	**0.00**	**0.00**	**(75.60)**	**(75.60)**
Total Org: UXWMRS		**(0.12)**	**(0.12)**	**0.00**	**(7.40)**	**0.00**	**(7.40)**	**7.28**	**0.00**	**0.00**	**(260.89)**	**(260.89)**
Total Fund: 15CX00		**38,986.94**	**38,986.94**	**0.00**	**(7.46)**	**0.00**	**(7.46)**	**38,994.40**	**(0.08)**	**(0.08)**	**(260.89)**	**(260.89)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P036 - Effect of Mesh Size on Trawl Code												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710200	Foreign Travel	(1,907.16)	(1,907.16)	0.00	0.00	0.00	0.00	(1,907.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,403.02	2,403.02	0.00	0.00	0.00	0.00	2,403.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**495.86**	**495.86**	**0.00**	**0.00**	**0.00**	**0.00**	**495.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(495.86)	(495.86)	0.00	0.00	0.00	0.00	(495.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(495.86)**	**(495.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(495.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(28,136.99)	(28,136.99)	0.00	0.00	0.00	0.00	(28,136.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(28,136.99)**	**(28,136.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,136.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH		**(28,136.99)**	**(28,136.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,136.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P036		**(28,136.99)**	**(28,136.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,136.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P038 - Soft Species Separation System												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(995.69)	(995.69)	995.69	995.69
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**(995.69)**	**(995.69)**	**995.69**	**995.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(83.64)	(83.64)	83.64	83.64
65YF10	Full Fringe Benefit Distr Expe	3,940.00	3,940.00	0.00	0.00	0.00	0.00	3,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,940.00**	**3,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,940.00**	**(83.64)**	**(83.64)**	**83.64**	**83.64**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(448.31)	(448.31)	0.00	0.00	0.00	0.00	(448.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,356.56	10,356.56	0.00	0.00	0.00	0.00	10,356.56	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,917.00	4,917.00	0.00	0.00	0.00	0.00	4,917.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,825.25**	**16,825.25**	**0.00**	**0.00**	**0.00**	**0.00**	**16,825.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,778.44	8,778.44	0.00	0.00	0.00	0.00	8,778.44	(280.63)	(280.63)	280.63	280.63
Subtotal Account Pool: 76		**8,778.44**	**8,778.44**	**0.00**	**0.00**	**0.00**	**0.00**	**8,778.44**	**(280.63)**	**(280.63)**	**280.63**	**280.63**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(42,543.69)	(42,543.69)	0.00	0.00	0.00	0.00	(42,543.69)	0.00	0.00	42,543.69	42,543.69
Subtotal Account Pool: 7Z		**(42,543.69)**	**(42,543.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,543.69)**	**0.00**	**0.00**	**42,543.69**	**42,543.69**
Total Org: UXWMPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,359.96)**	**(1,359.96)**	**43,903.65**	**43,903.65**
Total Fund: 15P038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,359.96)**	**(1,359.96)**	**43,903.65**	**43,903.65**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P082 - Building Blocks Conference - PI												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 71 - Support												
711100	Supplies-General	(25.60)	(25.60)	0.00	0.00	0.00	0.00	(25.60)	0.00	0.00	25.60	25.60
7112	Research Supplies	3,375.00	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(362.47)	(362.47)	0.00	0.00	0.00	0.00	(362.47)	0.00	0.00	362.47	362.47
717106	Finl Services-Epayment CC fees	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	32.40	32.40
Subtotal Account Pool: 71		**2,954.53**	**2,954.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,954.53**	**0.00**	**0.00**	**420.47**	**420.47**
Total Org: UXFMVL		**2,954.53**	**2,954.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,954.53**	**0.00**	**0.00**	**420.47**	**420.47**
Total Fund: 15P082		**2,954.53**	**2,954.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,954.53**	**0.00**	**0.00**	**420.47**	**420.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P095 - 2010 OMK Camp Grant-Supplement												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 71 - Support												
7112	Research Supplies	16.52	16.52	0.00	0.00	0.00	0.00	16.52	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(14.38)	(14.38)	0.00	2.14	0.00	2.14	(16.52)	14.38	14.38	0.00	0.00
Subtotal Account Pool: 71		**2.14**	**2.14**	**0.00**	**2.14**	**0.00**	**2.14**	**0.00**	**14.38**	**14.38**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	868.48	868.48	0.00	868.48	0.00	868.48	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**868.48**	**868.48**	**0.00**	**868.48**	**0.00**	**868.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**870.62**	**870.62**	**0.00**	**870.62**	**0.00**	**870.62**	**0.00**	**14.38**	**14.38**	**0.00**	**0.00**
Total Fund: 15P095		**870.62**	**870.62**	**0.00**	**870.62**	**0.00**	**870.62**	**0.00**	**14.38**	**14.38**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P102 - Barry Conservation Camp MOU - PI												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	43,850.00	43,850.00	0.00	0.00	0.00	0.00	43,850.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	4,348.50	4,348.50	0.00	4,348.50	(4,348.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	300.00	952.50	0.00	952.50	(952.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,850.00**	**43,850.00**	**4,648.50**	**5,301.00**	**0.00**	**5,301.00**	**38,549.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,114.00	3,114.00	0.00	0.00	0.00	0.00	3,114.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	397.73	444.07	0.00	444.07	(444.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,114.00**	**3,114.00**	**397.73**	**444.07**	**0.00**	**444.07**	**2,669.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	318.73	597.27	0.00	597.27	(597.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,000.00**	**40,000.00**	**318.73**	**1,096.77**	**0.00**	**1,096.77**	**38,903.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHWB		**86,964.00**	**86,964.00**	**5,364.96**	**6,841.84**	**0.00**	**6,841.84**	**80,122.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P102		**86,964.00**	**86,964.00**	**5,364.96**	**6,841.84**	**0.00**	**6,841.84**	**80,122.16**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P107 - 2011 OMK 4-H Military Partners - PI											
Org: UXFHCC - PI Charlotte Cross			**Org Mgr: Cross, Charlotte W**								
Account Pool: 71 - Support											
717106 FinI Services-Epayment CC fees	0.00	0.00	19.04	19.04	0.00	19.04	(19.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**19.04**	**19.04**	**0.00**	**19.04**	**(19.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	1.90	1.90	0.00	1.90	(1.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**1.90**	**1.90**	**0.00**	**1.90**	**(1.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC	**0.00**	**0.00**	**20.94**	**20.94**	**0.00**	**20.94**	**(20.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P107	**0.00**	**0.00**	**20.94**	**20.94**	**0.00**	**20.94**	**(20.94)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PX00 - Misc Income-Publications /Pgm Inc												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,552.38)	(1,552.38)	0.00	0.00	0.00	0.00	(1,552.38)	0.00	0.00	0.00	0.00
61CPSU	*OBS*[Nse] Supplemental	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,030.19)	(2,030.19)	0.00	0.00	0.00	0.00	(2,030.19)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,083.69)	(12,083.69)	0.00	0.00	0.00	0.00	(12,083.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,774.26)**	**(15,774.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,774.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(141.85)	(141.85)	0.00	0.00	0.00	0.00	(141.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(141.85)**	**(141.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(706.77)	(706.77)	0.00	0.00	0.00	0.00	(706.77)	0.00	0.00	0.00	0.00
710000	In-State Travel	(936.84)	(936.84)	0.00	0.00	0.00	0.00	(936.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(66.96)	(66.96)	0.00	0.00	0.00	0.00	(66.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(333.19)	(333.19)	0.00	0.00	0.00	0.00	(333.19)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(9,592.38)	(9,592.38)	0.00	0.00	0.00	0.00	(9,592.38)	0.00	0.00	0.00	0.00
7111	Supplies	(55,130.52)	(55,130.52)	0.00	0.00	0.00	0.00	(55,130.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	340,712.66	340,712.66	0.00	0.00	0.00	0.00	340,712.66	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(19.96)	(19.96)	0.00	0.00	0.00	0.00	(19.96)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(85,072.00)	(85,072.00)	0.00	0.00	0.00	0.00	(85,072.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(87,020.89)	(87,020.89)	0.00	0.00	0.00	0.00	(87,020.89)	0.00	0.00	0.00	0.00
7140	Postage	(13,135.85)	(13,135.85)	0.00	0.00	0.00	0.00	(13,135.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(16,970.28)	(16,970.28)	0.00	0.00	0.00	0.00	(16,970.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(394.89)	(394.89)	0.00	0.00	0.00	0.00	(394.89)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(23,044.80)	(23,044.80)	0.00	0.00	0.00	0.00	(23,044.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,312.67)	(1,312.67)	0.00	0.00	0.00	0.00	(1,312.67)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,187.74)	(1,187.74)	0.00	0.00	0.00	0.00	(1,187.74)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(92.87)	(92.87)	0.00	0.00	0.00	0.00	(92.87)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,006.00)	(5,006.00)	0.00	0.00	0.00	0.00	(5,006.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,121.50)	(17,121.50)	0.00	0.00	0.00	0.00	(17,121.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(683.62)	(683.62)	0.00	0.00	0.00	0.00	(683.62)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(504.64)	(504.64)	0.00	0.00	0.00	0.00	(504.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(27.56)	(27.56)	0.00	0.00	0.00	0.00	(27.56)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(142.85)	(142.85)	0.00	0.00	0.00	0.00	(142.85)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(274.00)	(274.00)	0.00	0.00	0.00	0.00	(274.00)	0.00	0.00	0.00	0.00
71B0	Items for Resale	65,026.10	65,026.10	0.00	0.00	0.00	0.00	65,026.10	0.00	0.00	0.00	0.00
71B000	Items Resale	10,752.04	10,752.04	84.13	84.13	0.00	84.13	10,667.91	(17,559.27)	(17,559.27)	7,106.01	7,106.01
71C1	Advertising (Non-Employment)	(9,886.73)	(9,886.73)	0.00	0.00	0.00	0.00	(9,886.73)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(112.05)	(112.05)	0.00	0.00	0.00	0.00	(112.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**87,068.24**	**87,068.24**	**84.13**	**84.13**	**0.00**	**84.13**	**86,984.11**	**(17,559.27)**	**(17,559.27)**	**7,106.01**	**7,106.01**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PX00 - Misc Income-Publications /Pgm Inc												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	25.90	25.90	0.00	0.00	0.00	0.00	25.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**25.90**	**25.90**	**0.00**	**0.00**	**0.00**	**0.00**	**25.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	0.00	(65,026.10)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(39,497.30)	(39,497.30)	(84.13)	(84.13)	0.00	(84.13)	(39,413.17)	17,559.27	17,559.27	(7,106.01)	(7,106.01)
Subtotal Account Pool: 7Z		**(104,523.40)**	**(104,523.40)**	**(84.13)**	**(84.13)**	**0.00**	**(84.13)**	**(104,439.27)**	**17,559.27**	**17,559.27**	**(7,106.01)**	**(7,106.01)**
Total Org: UXCMNC		**(35,345.37)**	**(35,345.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,345.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PX00		**(35,345.37)**	**(35,345.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,345.37)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166009 - Serve - Hs Environmental Educ.												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	0.00	18,480.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(40,739.60)	(40,739.60)	0.00	0.00	0.00	0.00	(40,739.60)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	41,153.00	41,153.00	0.00	0.00	0.00	0.00	41,153.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(50,640.40)	(50,640.40)	0.00	0.00	0.00	0.00	(50,640.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,747.00	31,747.00	0.00	0.00	0.00	0.00	31,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,461.79)	(4,461.79)	0.00	0.00	0.00	0.00	(4,461.79)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(36.40)	(36.40)	0.00	0.00	0.00	0.00	(36.40)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(21.45)	(21.45)	0.00	0.00	0.00	0.00	(21.45)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(699.02)	(699.02)	0.00	0.00	0.00	0.00	(699.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	(672.75)	(672.75)	0.00	0.00	0.00	0.00	(672.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	(312.83)	(312.83)	0.00	0.00	0.00	0.00	(312.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,261.21)	(1,261.21)	0.00	0.00	0.00	0.00	(1,261.21)	0.00	0.00	0.00	0.00
7140	Postage	(275.79)	(275.79)	0.00	0.00	0.00	0.00	(275.79)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7.76)	(7.76)	0.00	0.00	0.00	0.00	(7.76)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,749.00	4,749.00	0.00	0.00	0.00	0.00	4,749.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(365.99)	(365.99)	0.00	0.00	0.00	0.00	(365.99)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	365.99	365.99	0.00	0.00	0.00	0.00	365.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166086 - NROC 2005 Program and Delivery												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166109 - NHEP NROC 2006												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,899.85)	(5,899.85)	0.00	0.00	0.00	0.00	(5,899.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,716.94	8,716.94	0.00	0.00	0.00	0.00	8,716.94	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,817.09)	(2,817.09)	0.00	0.00	0.00	0.00	(2,817.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166171 - NH Wetlands Mapper												
Org: UXWMAS - PI Amanda Stone				**Org Mgr: Stone, Amanda J Lindley**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,872.00	19,872.00	0.00	0.00	0.00	0.00	19,872.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,699.88)	(14,699.88)	0.00	1,625.88	0.00	1,625.88	(16,325.76)	14,699.88	14,699.88	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	452.11	2,373.29	0.00	2,373.29	(2,373.29)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(865.03)	(865.03)	188.05	413.71	0.00	413.71	(1,278.74)	865.03	865.03	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,654.00	6,654.00	0.00	0.00	0.00	0.00	6,654.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,961.09**	**10,961.09**	**640.16**	**4,419.88**	**0.00**	**4,419.88**	**6,541.21**	**15,564.91**	**15,564.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,079.67	3,079.67	201.49	1,779.39	0.00	1,779.39	1,300.28	6,203.33	6,203.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(72.68)	(72.68)	13.35	29.37	0.00	29.37	(102.05)	72.68	72.68	0.00	0.00
Subtotal Account Pool: 65		**3,006.99**	**3,006.99**	**214.84**	**1,808.76**	**0.00**	**1,808.76**	**1,198.23**	**6,276.01**	**6,276.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(66.10)	(66.10)	0.00	0.00	0.00	0.00	(66.10)	66.10	66.10	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	5,296.00	5,296.00	0.00	0.00	0.00	0.00	5,296.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	378.00	24,842.00	0.00	24,842.00	(24,842.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,000.00	39,000.00	0.00	3,150.00	0.00	3,150.00	35,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,079.90**	**45,079.90**	**378.00**	**27,992.00**	**0.00**	**27,992.00**	**17,087.90**	**66.10**	**66.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,356.24	15,356.24	320.58	8,897.38	0.00	8,897.38	6,458.86	5,695.76	5,695.76	0.00	0.00
Subtotal Account Pool: 76		**15,356.24**	**15,356.24**	**320.58**	**8,897.38**	**0.00**	**8,897.38**	**6,458.86**	**5,695.76**	**5,695.76**	**0.00**	**0.00**
Total Org: UXWMAS		**74,404.22**	**74,404.22**	**1,553.58**	**43,118.02**	**0.00**	**43,118.02**	**31,286.20**	**27,602.78**	**27,602.78**	**0.00**	**0.00**
Total Fund: 166171		**74,404.22**	**74,404.22**	**1,553.58**	**43,118.02**	**0.00**	**43,118.02**	**31,286.20**	**27,602.78**	**27,602.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AD - Coop Ex Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,560.80	16,560.80	0.00	0.00
616F10	Extension Educator	0.00	0.00	72.88	3,585.00	0.00	3,585.00	(3,585.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.10	50.10	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**72.88**	**3,585.00**	**0.00**	**3,585.00**	**(3,585.00)**	**17,610.90**	**17,610.90**	**2,500.00**	**2,500.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	32.83	1,613.29	0.00	1,613.29	(1,613.29)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**32.83**	**1,613.29**	**0.00**	**1,613.29**	**(1,613.29)**	**84.00**	**84.00**	**210.00**	**210.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	246.33	456.33	0.00	456.33	(456.33)	(1,512.65)	(1,512.65)	2,801.14	2,801.14
710100	Out-of-State Travel	0.00	0.00	0.00	336.80	0.00	336.80	(336.80)	5,926.47	5,926.47	721.74	721.74
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.00	838.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,791.00	1,791.00	2,720.00	2,720.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.30	47.30	436.60	436.60
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.07	261.07	27,452.45	27,452.45
711100	Supplies-General	0.00	0.00	5,822.62	19,748.23	0.00	19,748.23	(19,748.23)	19,563.59	19,563.59	44,808.90	44,808.90
713000	Printing & Copying-General	0.00	0.00	0.00	5,514.22	0.00	5,514.22	(5,514.22)	3,901.98	3,901.98	527.52	527.52
714000	Postage-General	0.00	0.00	46.50	463.81	0.00	463.81	(463.81)	(188.08)	(188.08)	13,186.45	13,186.45
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(361.20)	(361.20)	15,950.74	15,950.74
716100	Rentals & Leases-General	2,415.70	2,415.70	0.00	0.00	0.00	0.00	2,415.70	(955.17)	(955.17)	955.17	955.17
716122	Rental off site research facilities	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.69	19.69
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	5,752.11	5,752.11	12,884.04	12,884.04
718000	Telecom-General	0.00	0.00	1,320.00	2,142.00	0.00	2,142.00	(2,142.00)	(17,094.05)	(17,094.05)	(8,327.09)	(8,327.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	258.10	2,443.88	0.00	2,443.88	(2,443.88)	456.86	456.86	1,051.79	1,051.79
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.20	224.20	0.00	0.00
Subtotal Account Pool: 71		**2,415.70**	**2,415.70**	**7,693.55**	**37,505.27**	**0.00**	**37,505.27**	**(35,089.57)**	**17,813.43**	**17,813.43**	**116,027.14**	**116,027.14**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.00)	(16.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.00)**	**(16.00)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.04	0.04	0.00	0.04	(0.04)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.04**	**1,000.04**	**0.00**	**1,000.04**	**(1,000.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**2,415.70**	**2,415.70**	**7,799.30**	**43,703.60**	**0.00**	**43,703.60**	**(41,287.90)**	**35,508.33**	**35,508.33**	**118,721.14**	**118,721.14**
Total Fund: 1DX2AD		**2,415.70**	**2,415.70**	**7,799.30**	**43,703.60**	**0.00**	**43,703.60**	**(41,287.90)**	**35,508.33**	**35,508.33**	**118,721.14**	**118,721.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AM - America On the Move											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Fund: 1DX2AM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AP - APR Kits												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,124.39	0.00	1,124.39	(1,124.39)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133.00	1,133.00
61JBHX	Casual - Hourly	0.00	0.00	851.63	851.63	0.00	851.63	(851.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**851.63**	**1,976.02**	**0.00**	**1,976.02**	**(1,976.02)**	**0.00**	**0.00**	**1,133.00**	**1,133.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	71.54	71.54	0.00	71.54	(71.54)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.44	0.00	94.44	(94.44)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.17	95.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**71.54**	**165.98**	**0.00**	**165.98**	**(165.98)**	**0.00**	**0.00**	**95.17**	**95.17**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,177.97	3,177.97
710300	Conference Registration Fees	0.00	0.00	0.00	82.94	0.00	82.94	(82.94)	0.00	0.00	1,419.00	1,419.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General	0.00	0.00	300.00	951.40	0.00	951.40	(951.40)	622.87	622.87	1,560.62	1,560.62
713000	Printing & Copying-General	0.00	0.00	0.85	0.85	0.00	0.85	(0.85)	176.92	176.92	1,514.10	1,514.10
717200	Other Professional Services-General	0.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	1,500.00	1,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00
Subtotal Account Pool: 71		**0.00**	**325.00**	**300.85**	**1,035.19**	**0.00**	**1,035.19**	**(710.19)**	**799.79**	**799.79**	**10,156.69**	**10,156.69**
Total Org: UXFMDV		**0.00**	**325.00**	**1,224.02**	**3,177.19**	**0.00**	**3,177.19**	**(2,852.19)**	**799.79**	**799.79**	**11,384.86**	**11,384.86**
Total Fund: 1DX2AP		**0.00**	**325.00**	**1,224.02**	**3,177.19**	**0.00**	**3,177.19**	**(2,852.19)**	**799.79**	**799.79**	**11,384.86**	**11,384.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AQ - Extnesion Fisheries Training												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	1,571.04	6,381.10	0.00	6,381.10	(6,381.10)	(1,124.97)	(1,124.97)	9,606.18	9,606.18
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,571.04**	**6,381.10**	**0.00**	**6,381.10**	**(6,381.10)**	**(1,124.97)**	**(1,124.97)**	**9,606.18**	**9,606.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	703.04	2,867.44	0.00	2,867.44	(2,867.44)	(498.49)	(498.49)	4,230.20	4,230.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**703.04**	**2,867.44**	**0.00**	**2,867.44**	**(2,867.44)**	**(498.49)**	**(498.49)**	**4,230.20**	**4,230.20**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	184.40	0.00	184.40	(184.40)	533.27	533.27	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.00	629.00
710400	Student or Non-Emp Travel	0.00	0.00	78.93	78.93	0.00	78.93	(78.93)	42.00	42.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,753.47	0.00	1,753.47	(1,753.47)	735.30	735.30	1,984.91	1,984.91
713000	Printing & Copying-General	0.00	0.00	0.00	231.70	0.00	231.70	(231.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	11.92	0.00	11.92	(11.92)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	988.00	988.00	0.00	988.00	(988.00)	460.00	460.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	73.49	117.35	0.00	117.35	(117.35)	34.89	34.89	41.35	41.35
717200	Other Professional Services-General	0.00	0.00	0.00	315.75	0.00	315.75	(315.75)	2,250.00	2,250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12,363.79	12,865.65	0.00	12,865.65	(12,865.65)	2,486.74	2,486.74	2,500.25	2,500.25
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,129.00	0.00	1,129.00	(1,129.00)	600.00	600.00	322.50	322.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**13,504.21**	**17,676.17**	**0.00**	**17,676.17**	**(17,676.17)**	**7,182.20**	**7,182.20**	**5,478.01**	**5,478.01**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.00)**	**(20.00)**
Total Org: UXAQUC		**0.00**	**0.00**	**15,778.29**	**26,924.71**	**0.00**	**26,924.71**	**(26,924.71)**	**5,558.74**	**5,558.74**	**19,294.39**	**19,294.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AQ - Extnesion Fisheries Training												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	118.56	0.00	118.56	(118.56)	19.95	19.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.06	0.00	89.06	(89.06)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**600.00**	**882.62**	**0.00**	**882.62**	**(882.62)**	**19.95**	**19.95**	**0.00**	**0.00**
Total Org: UXWMKL		**0.00**	**0.00**	**600.00**	**882.62**	**0.00**	**882.62**	**(882.62)**	**19.95**	**19.95**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AQ - Extnesion Fisheries Training											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	233.66	0.00	233.66	(233.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**233.66**	**0.00**	**233.66**	**(233.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	105.18	0.00	105.18	(105.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**105.18**	**0.00**	**105.18**	**(105.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**338.84**	**0.00**	**338.84**	**(338.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2AQ	**0.00**	**0.00**	**16,378.29**	**28,146.17**	**0.00**	**28,146.17**	**(28,146.17)**	**5,578.69**	**5,578.69**	**19,294.39**	**19,294.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AT - Agriculture Training												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205.00**	**205.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.82	8.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.22**	**17.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	175.95	2,300.05	0.00	2,300.05	(2,300.05)	2,017.41	2,017.41	3,495.74	3,495.74
710100	Out-of-State Travel	0.00	0.00	0.00	(296.00)	0.00	(296.00)	296.00	207.05	207.05	200.00	200.00
710300	Conference Registration Fees	0.00	0.00	0.00	93.00	0.00	93.00	(93.00)	99.00	99.00	123.00	123.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	215.22	0.00	215.22	(215.22)	425.00	425.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.06	59.06
711100	Supplies-General	0.00	0.00	0.00	1,466.62	0.00	1,466.62	(1,466.62)	3,245.00	3,245.00	5,126.92	5,126.92
713000	Printing & Copying-General	0.00	0.00	0.32	1,329.35	0.00	1,329.35	(1,329.35)	1,278.31	1,278.31	3,141.82	3,141.82
714000	Postage-General	0.00	0.00	126.84	1,143.22	0.00	1,143.22	(1,143.22)	1,183.78	1,183.78	1,747.40	1,747.40
716100	Rentals & Leases-General	0.00	0.00	0.00	1,715.00	1,715.00	3,430.00	(3,430.00)	420.00	420.00	3,600.00	3,600.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,715.00	0.00	1,715.00	(1,715.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	210.00	210.00	245.00	245.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	55.95	0.00	55.95	(55.95)	32.67	32.67	44.36	44.36
717200	Other Professional Services-General	0.00	0.00	0.00	6,571.56	0.00	6,571.56	(6,571.56)	5,895.82	5,895.82	6,237.20	6,237.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	16.44	0.00	16.44	(16.44)	16.44	16.44	16.44	16.44
719000	Business Meals-Meetings-Non Travel	1,296.00	1,296.00	0.00	4,185.44	0.00	4,185.44	(2,889.44)	2,250.28	2,250.28	8,883.00	8,883.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**1,296.00**	**1,296.00**	**304.48**	**20,955.85**	**1,715.00**	**22,670.85**	**(21,374.85)**	**17,380.76**	**17,380.76**	**33,069.94**	**33,069.94**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	6.40	0.00	6.40	(6.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**6.40**	**0.00**	**6.40**	**(6.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**1,296.00**	**1,296.00**	**304.48**	**20,962.25**	**1,715.00**	**22,677.25**	**(21,381.25)**	**17,602.98**	**17,602.98**	**33,069.94**	**33,069.94**
Total Fund: 1DX2AT		**1,296.00**	**1,296.00**	**304.48**	**20,962.25**	**1,715.00**	**22,677.25**	**(21,381.25)**	**17,602.98**	**17,602.98**	**33,069.94**	**33,069.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2B9 - Barry Conservation Camp 2009												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,159.48	31,159.48	2,340.76	2,340.76
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.00	972.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,992.00	2,992.00	1,920.00	1,920.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,243.48**	**35,243.48**	**4,284.76**	**4,284.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.33	251.33	163.30	163.30
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,699.07	2,699.07	196.61	196.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.40**	**2,950.40**	**359.91**	**359.91**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	19.03	0.00	19.03	(19.03)	1,201.98	1,201.98	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	350.00	350.00	0.00	350.00	(350.00)	1,394.66	1,394.66	89.00	89.00
711100	Supplies-General	0.00	0.00	37.98	135.75	0.00	135.75	(135.75)	12,514.65	12,514.65	467.18	44.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.58	82.58	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(325.67)	0.00	(325.67)	325.67	3,570.62	3,570.62	374.88	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.64	34.64	66.97	66.97
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.92	205.92
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.66	807.66	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.43	12.31
719100	Membership Dues & Fees	0.00	0.00	0.00	1,025.00	0.00	1,025.00	(1,025.00)	580.00	580.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	118.25	0.00	118.25	(118.25)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	207.00	654.50	0.00	654.50	(654.50)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	91.17	0.00	91.17	(91.17)	287.04	287.04	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**594.98**	**2,118.03**	**0.00**	**2,118.03**	**(2,118.03)**	**20,875.83**	**20,875.83**	**1,342.38**	**419.10**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,006.59	3,006.59	111.23	111.23
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,006.59**	**3,006.59**	**111.23**	**111.23**
Total Org: UXFHCP		**0.00**	**0.00**	**594.98**	**2,118.03**	**0.00**	**2,118.03**	**(2,118.03)**	**62,076.30**	**62,076.30**	**6,098.28**	**5,175.00**
Total Fund: 1DX2B9		**0.00**	**0.00**	**594.98**	**2,118.03**	**0.00**	**2,118.03**	**(2,118.03)**	**62,076.30**	**62,076.30**	**6,098.28**	**5,175.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2BI - Natural Resources Business Institut												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,387.74	0.00	1,387.74	(1,387.74)	0.00	0.00	298.49	298.49
710100	Out-of-State Travel	0.00	0.00	0.00	145.10	0.00	145.10	(145.10)	0.00	0.00	(670.52)	(670.52)
711100	Supplies-General	0.00	0.00	0.00	1,200.19	0.00	1,200.19	(1,200.19)	167.65	167.65	806.23	806.23
713000	Printing & Copying-General	0.00	0.00	191.14	1,051.87	0.00	1,051.87	(1,051.87)	419.44	419.44	323.76	323.76
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.50	337.50
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	65.36	0.00	65.36	(65.36)	65.16	65.16	42.49	42.49
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	74.18	3,438.80	0.00	3,438.80	(3,438.80)	5,701.98	5,701.98	4,688.28	4,688.28
Subtotal Account Pool: 71		**0.00**	**0.00**	**265.32**	**7,289.06**	**0.00**	**7,289.06**	**(7,289.06)**	**6,354.23**	**6,354.23**	**6,676.23**	**6,676.23**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.00)	(140.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(140.00)**	**(140.00)**
Total Org: UXAGRS		**0.00**	**0.00**	**265.32**	**7,289.06**	**0.00**	**7,289.06**	**(7,289.06)**	**6,354.23**	**6,354.23**	**6,536.23**	**6,536.23**
Total Fund: 1DX2BI		**0.00**	**0.00**	**265.32**	**7,289.06**	**0.00**	**7,289.06**	**(7,289.06)**	**6,354.23**	**6,354.23**	**6,536.23**	**6,536.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C7 - 4-H Camps FY '07											
Org: UXFHCP - 4-H Camps			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(391.31)	(391.31)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(391.31)**	**(391.31)**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.87)	(32.87)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.87)**	**(32.87)**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,004.18	23,004.18
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,004.18**	**23,004.18**
Total Org: UXFHCP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,580.00**	**22,580.00**
Total Fund: 1DX2C7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,580.00**	**22,580.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C8 - 4-H Camps FY '08												
Org: UXFHCP - 4-Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,492.19	2,492.19
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,277.23	120,277.23
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,116.00	10,116.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.00	1,682.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171.20	1,171.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,903.62**	**135,903.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.14	155.14
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096.59	1,096.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,953.05	10,953.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,204.78**	**12,204.78**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,530.49	4,530.49
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.00	251.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,803.85	4,803.85
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.00	367.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.71	890.71
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.20	604.20
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,518.66	63,518.66
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	7.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,827.40	5,827.40
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,450.00	4,450.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.53)	(28.53)	1,577.72	1,577.72
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.90	125.90
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,446.59	46,446.59
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,982.02	2,982.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.87	574.87
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(214.78)	(214.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.02	1,120.02
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975.00	1,975.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.69	1,127.69
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.53)**	**(28.53)**	**141,565.64**	**141,565.64**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59,939.00)	(59,939.00)
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,939.00)**	**(59,939.00)**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,031.79	4,031.79
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,031.79**	**4,031.79**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.53)**	**(28.53)**	**233,766.83**	**233,766.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C8 - 4-H Camps FY '08											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.00)	(25.00)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.00)**	**(25.00)**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.10)	(2.10)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.10)**	**(2.10)**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.10)**	**(27.10)**
Total Fund: 1DX2C8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.53)**	**(28.53)**	**233,739.73**	**233,739.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CC - Community Conservation Prgm												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,274.57	0.00	2,274.57	(2,274.57)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	244.88	2,073.97	0.00	2,073.97	(2,073.97)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	437.50	1,050.00	0.00	1,050.00	(1,050.00)	3,120.00	3,120.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**682.38**	**5,398.54**	**0.00**	**5,398.54**	**(5,398.54)**	**3,120.00**	**3,120.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	36.75	88.20	0.00	88.20	(88.20)	262.12	262.12	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	109.57	1,956.22	0.00	1,956.22	(1,956.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**146.32**	**2,044.42**	**0.00**	**2,044.42**	**(2,044.42)**	**262.12**	**262.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	35.70	526.04	0.00	526.04	(526.04)	199.50	199.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	429.50	0.00	429.50	(429.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	311.53	0.00	311.53	(311.53)	516.34	516.34	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,358.00	0.00	2,358.00	(2,358.00)	2,499.52	2,499.52	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,108.36	0.00	1,108.36	(1,108.36)	26.40	26.40	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	106.13	0.00	106.13	(106.13)	107.87	107.87	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	244.00	0.00	244.00	(244.00)	2,501.00	2,501.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.96	3,443.96	0.00	3,443.96	(3,443.96)	3,466.02	3,466.02	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**49.66**	**8,637.52**	**0.00**	**8,637.52**	**(8,637.52)**	**9,316.65**	**9,316.65**	**0.00**	**0.00**
Total Org: UXWMRS		**0.00**	**0.00**	**878.36**	**16,080.48**	**0.00**	**16,080.48**	**(16,080.48)**	**12,698.77**	**12,698.77**	**0.00**	**0.00**
Total Fund: 1DX2CC		**0.00**	**0.00**	**878.36**	**16,080.48**	**0.00**	**16,080.48**	**(16,080.48)**	**12,698.77**	**12,698.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CO - Computer Maintenance												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,175.58	1,175.58	0.00	1,175.58	(1,175.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,175.58**	**1,175.58**	**0.00**	**1,175.58**	**(1,175.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	529.04	529.04	0.00	529.04	(529.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**529.04**	**529.04**	**0.00**	**529.04**	**(529.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	(685.97)	(15.00)	0.00	(15.00)	15.00	2,240.45	2,240.45	5,189.98	5,189.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.92	7.92	89.36	89.36
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	434.00	434.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(685.97)**	**(15.00)**	**0.00**	**(15.00)**	**15.00**	**2,297.37**	**2,297.37**	**5,713.34**	**5,713.34**
Total Org: UXTECH		**0.00**	**0.00**	**1,018.65**	**1,689.62**	**0.00**	**1,689.62**	**(1,689.62)**	**2,297.37**	**2,297.37**	**5,713.34**	**5,713.34**
Total Fund: 1DX2CO		**0.00**	**0.00**	**1,018.65**	**1,689.62**	**0.00**	**1,689.62**	**(1,689.62)**	**2,297.37**	**2,297.37**	**5,713.34**	**5,713.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CP - Extension Community Profiles												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	465.29	5,060.00	0.00	5,060.00	(5,060.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,699.86	0.00	4,699.86	(4,699.86)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**465.29**	**9,759.86**	**0.00**	**9,759.86**	**(9,759.86)**	**125.00**	**125.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	394.78	0.00	394.78	(394.78)	10.50	10.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	208.21	2,275.78	0.00	2,275.78	(2,275.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**208.21**	**2,670.56**	**0.00**	**2,670.56**	**(2,670.56)**	**10.50**	**10.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	568.74	0.00	568.74	(568.74)	60.14	60.14	391.21	391.21
710100	Out-of-State Travel	0.00	0.00	0.00	1,887.47	0.00	1,887.47	(1,887.47)	(60.63)	(60.63)	912.31	912.31
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	10.00	10.00	325.94	325.94
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.32	184.32	76.95	76.95
711100	Supplies-General	0.00	0.00	17.38	2,385.26	0.00	2,385.26	(2,385.26)	1,454.26	1,454.26	1,074.26	1,074.26
713000	Printing & Copying-General	0.00	0.00	639.53	639.53	0.00	639.53	(639.53)	0.00	0.00	701.64	701.64
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.25	8.25	3,219.76	3,219.76
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.28	0.00	70.28	(70.28)	1,739.13	1,739.13	1,006.92	1,006.92
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00	125.00	125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**656.91**	**5,976.28**	**0.00**	**5,976.28**	**(5,976.28)**	**3,765.47**	**3,765.47**	**8,833.99**	**8,833.99**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(125.00)	(125.00)	(100.00)	(100.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(125.00)**	**(125.00)**	**(100.00)**	**(100.00)**
Total Org: UXSNHC		**0.00**	**0.00**	**1,330.41**	**18,406.70**	**0.00**	**18,406.70**	**(18,406.70)**	**3,775.97**	**3,775.97**	**8,733.99**	**8,733.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CP - Extension Community Profiles											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.44	40.44
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.44**	**40.44**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.44**	**40.44**
Total Fund: 1DX2CP	**0.00**	**0.00**	**1,330.41**	**18,406.70**	**0.00**	**18,406.70**	**(18,406.70)**	**3,775.97**	**3,775.97**	**8,774.43**	**8,774.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CS - 4-H Camp Scholarships												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	381.23	0.00	381.23	(381.23)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	360.42	0.00	360.42	(360.42)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,271.00	0.00	1,271.00	(1,271.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	56.15	0.00	56.15	(56.15)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	548.55	0.00	548.55	(548.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,722.35**	**0.00**	**2,722.35**	**(2,722.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**2,722.35**	**0.00**	**2,722.35**	**(2,722.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2CS		**0.00**	**0.00**	**0.00**	**2,722.35**	**0.00**	**2,722.35**	**(2,722.35)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2DG - Extension Diagnostic Services											
Org: UXAGCS - PI Cheryl Smith			**Org Mgr: Smith, Cheryl A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.78	489.78
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**489.78**	**489.78**
Total Org: UXAGCS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**489.78**	**489.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2DG - Extension Diagnostic Services											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(225.00)	(225.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.00)**	**(225.00)**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.00)**	**(225.00)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2DG - Extension Diagnostic Services												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	(1,032.00)	0.00	(1,032.00)	1,032.00	2,400.00	2,400.00	3,804.00	3,804.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(1,032.00)**	**0.00**	**(1,032.00)**	**1,032.00**	**2,400.00**	**2,400.00**	**3,804.00**	**3,804.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(86.69)	0.00	(86.69)	86.69	201.60	201.60	319.55	319.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(86.69)**	**0.00**	**(86.69)**	**86.69**	**201.60**	**201.60**	**319.55**	**319.55**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.19	47.19
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.75	849.75	2,877.18	2,877.18
710300	Conference Registration Fees	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	20.00	20.00	486.00	486.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.65	2,200.65
711100	Supplies-General	0.00	0.00	(128.00)	0.00	0.00	0.00	0.00	2,514.56	2,514.56	1,404.69	1,404.69
713000	Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	23.00	(23.00)	26.60	26.60	15.96	15.96
714000	Postage-General	0.00	0.00	0.00	161.18	0.00	161.18	(161.18)	26.10	26.10	194.52	194.52
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.34	104.34
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(128.00)**	**191.18**	**0.00**	**191.18**	**(191.18)**	**3,467.01**	**3,467.01**	**7,443.53**	**7,443.53**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(320.00)	0.00	(320.00)	320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(320.00)**	**0.00**	**(320.00)**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**0.00**	**0.00**	**(128.00)**	**(1,247.51)**	**0.00**	**(1,247.51)**	**1,247.51**	**6,068.61**	**6,068.61**	**11,567.08**	**11,567.08**
Total Fund: 1DX2DG		**0.00**	**0.00**	**(128.00)**	**(1,247.51)**	**0.00**	**(1,247.51)**	**1,247.51**	**6,068.61**	**6,068.61**	**11,831.86**	**11,831.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2EA - Energy Answers											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,434.89	15,434.89
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,434.89**	**15,434.89**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,791.28	6,791.28
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,791.28**	**6,791.28**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911.22	1,911.22	314.18	314.18
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.46	218.46	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.84	22.84	417.50	417.50
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.63	161.63
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,552.52**	**2,552.52**	**893.31**	**893.31**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,552.52**	**2,552.52**	**23,119.48**	**23,119.48**
Total Fund: 1DX2EA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,552.52**	**2,552.52**	**23,119.48**	**23,119.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2EL - Assembly-Seagrant Ext Leaders												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.81	550.81
711100	Supplies-General	0.00	0.00	0.00	270.50	0.00	270.50	(270.50)	0.00	0.00	708.38	708.38
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**270.50**	**0.00**	**270.50**	**(270.50)**	**0.00**	**0.00**	**3,259.19**	**3,259.19**
Total Org: UXWMRS		**0.00**	**0.00**	**0.00**	**270.50**	**0.00**	**270.50**	**(270.50)**	**0.00**	**0.00**	**3,259.19**	**3,259.19**
Total Fund: 1DX2EL		**0.00**	**0.00**	**0.00**	**270.50**	**0.00**	**270.50**	**(270.50)**	**0.00**	**0.00**	**3,259.19**	**3,259.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2FD - 4-H Youth Programs												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	200.00	200.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	306.29	306.29	0.00	306.29	(306.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**306.29**	**881.29**	**0.00**	**881.29**	**(881.29)**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6.30	0.00	6.30	(6.30)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	16.80	16.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**48.30**	**0.00**	**48.30**	**(48.30)**	**16.80**	**16.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.13	111.13	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7.10	0.00	7.10	(7.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	2,495.75	22,638.65	0.00	22,638.65	(22,638.65)	1,810.50	1,810.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	6,020.00	4,298.69	20,029.91	2,250.00	22,279.91	(16,259.91)	5,359.90	5,359.90	0.00	0.00
711100	Supplies-General	0.00	0.00	8,705.71	16,675.65	0.00	16,675.65	(16,675.65)	11,854.38	11,854.38	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	640.20	0.00	640.20	(640.20)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	9.77	0.00	9.77	(9.77)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	318.39	0.00	318.39	(318.39)	97.24	97.24	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,943.39	0.00	1,943.39	(1,943.39)	(56.85)	(56.85)	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	1,000.00	6,833.00	0.00	6,833.00	(6,833.00)	324.00	324.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	15.46	15.46	0.00	15.46	(15.46)	46.58	46.58	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	45.54	0.00	45.54	(45.54)	24.69	24.69	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,799.00	2,912.00	0.00	2,912.00	(2,912.00)	2,975.00	2,975.00	0.00	0.00
717212	Oth Prof Ser-Property Management	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	17,283.67	20,861.01	0.00	20,861.01	(20,861.01)	16,552.09	16,552.09	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	49.25	581.45	0.00	581.45	(581.45)	68.20	68.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,020.00**	**37,847.53**	**94,761.52**	**2,250.00**	**97,011.52**	**(90,991.52)**	**39,431.86**	**39,431.86**	**0.00**	**0.00**
Total Org: UXFHYD		**0.00**	**6,020.00**	**38,153.82**	**95,691.11**	**2,250.00**	**97,941.11**	**(91,921.11)**	**39,648.66**	**39,648.66**	**0.00**	**0.00**
Total Fund: 1DX2FD		**0.00**	**6,020.00**	**38,153.82**	**95,691.11**	**2,250.00**	**97,941.11**	**(91,921.11)**	**39,648.66**	**39,648.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2FE - Family Education Training												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	596.19	1,987.55	0.00	1,987.55	(1,987.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	125.02	0.00	125.02	(125.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**596.19**	**2,112.57**	**0.00**	**2,112.57**	**(2,112.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**0.00**	**0.00**	**596.19**	**3,112.57**	**0.00**	**3,112.57**	**(3,112.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2FE		**0.00**	**0.00**	**596.19**	**3,112.57**	**0.00**	**3,112.57**	**(3,112.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2FT - Forestry Training											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	(34.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(34.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**(34.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2FT - Forestry Training											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	34.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**34.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**34.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2FT - Forestry Training											
Org: UXFRDC - PI Darrel Covell			**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.81	468.81	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**468.81**	**468.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.33	215.33	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.33**	**215.33**	**0.00**	**0.00**
Total Org: UXFRDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**684.14**	**684.14**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2FT - Forestry Training											
Org: UXFRMA - PI Matthew Tarr			**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190.00**	**190.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.42	87.42	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87.42**	**87.42**	**0.00**	**0.00**
Total Org: UXFRMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277.42**	**277.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2FT - Forestry Training												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	835.60	4,300.31	0.00	4,300.31	(4,300.31)	13,515.09	13,515.09	26,360.23	26,360.23
615F1R	Retro PAT	0.00	0.00	0.00	1,614.31	0.00	1,614.31	(1,614.31)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(14,617.26)	55,348.54	0.00	55,348.54	(55,348.54)	50,752.03	50,752.03	27,132.15	27,132.15
616F1R	Retro Extension Educator	0.00	0.00	0.00	4,189.69	0.00	4,189.69	(4,189.69)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,496.93	0.00	25,496.93	(25,496.93)	9,073.50	9,073.50	8,913.88	8,913.88
61JBEX	Casual - Exempt	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	3,405.00	8,140.00	0.00	8,140.00	(8,140.00)	12,185.50	12,185.50	12,970.00	12,970.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	(750.26)	136.76	0.00	136.76	(136.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	168.75	0.00	168.75	(168.75)	0.00	0.00	11,956.50	11,956.50
61SNWS	College Work Study	0.00	0.00	195.84	1,048.79	0.00	1,048.79	(1,048.79)	899.02	899.02	1,430.40	1,430.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**(10,931.08)**	**100,580.08**	**0.00**	**100,580.08**	**(100,580.08)**	**86,425.14**	**86,425.14**	**88,763.16**	**88,763.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	223.00	706.67	0.00	706.67	(706.67)	1,023.58	1,023.58	1,089.48	1,089.48
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(6,219.48)	29,477.73	0.00	29,477.73	(29,477.73)	29,552.23	29,552.23	23,544.58	23,544.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,141.73	0.00	2,141.73	(2,141.73)	762.16	762.16	748.76	748.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**(5,996.48)**	**32,326.13**	**0.00**	**32,326.13**	**(32,326.13)**	**31,337.97**	**31,337.97**	**25,382.82**	**25,382.82**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	96.72	43.75	0.00	43.75	(43.75)	5,625.54	5,625.54	5,342.32	5,342.32
710100	Out-of-State Travel	0.00	0.00	0.00	78.08	0.00	78.08	(78.08)	436.92	436.92	57.00	57.00
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	703.00	703.00	1,824.26	1,824.26
710400	Student or Non-Emp Travel	0.00	0.00	102.00	1,443.60	0.00	1,443.60	(1,443.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	51.98	6,213.30	0.00	6,213.30	(6,213.30)	2,955.66	2,955.66	5,901.78	5,901.78
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,117.36	0.00	3,117.36	(3,117.36)	2,393.34	2,393.34	2,724.85	2,724.85
714000	Postage-General	0.00	0.00	5.20	1,070.56	0.00	1,070.56	(1,070.56)	276.67	276.67	807.43	807.43
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	132.80	0.00	132.80	(132.80)	25.00	25.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	200.00	200.00
717106	Finl Services-Epayment CC fees	0.00	0.00	32.71	251.39	0.00	251.39	(251.39)	81.64	81.64	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	263.00	263.00	720.00	720.00
718000	Telecom-General	0.00	0.00	(34.08)	317.27	0.00	317.27	(317.27)	1,453.10	1,453.10	107.50	107.50
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.97	155.97
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.02	6.02
718016	Telecom-Usage (Tolls)	0.00	0.00	12.26	60.90	0.00	60.90	(60.90)	46.68	46.68	28.97	28.97
719000	Business Meals-Meetings-Non Travel	0.00	0.00	826.91	5,674.98	0.00	5,674.98	(5,674.98)	6,598.47	6,598.47	4,781.94	4,781.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,093.70**	**22,766.49**	**0.00**	**22,766.49**	**(22,766.49)**	**21,264.02**	**21,264.02**	**22,658.04**	**22,658.04**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.00)**	**(20.00)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.12	1,001.12	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(87.50)	0.00	(87.50)	87.50	0.00	87.50	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(87.50)**	**0.00**	**(87.50)**	**87.50**	**1,001.12**	**1,088.62**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**(15,833.86)**	**155,585.20**	**0.00**	**155,585.20**	**(155,585.20)**	**140,028.25**	**140,115.75**	**136,784.02**	**136,784.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1DX2FT	**0.00**	**0.00**	**(15,833.86)**	**155,585.20**	**0.00**	**155,585.20**	**(155,585.20)**	**140,989.81**	**141,077.31**	**136,784.02**	**136,784.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2GB - Great Bay Watch											
Org: UXGBWT - Great Bay Watch			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.55	168.55
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.55**	**168.55**
Total Org: UXGBWT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.55**	**168.55**
Total Fund: 1DX2GB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.55**	**168.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2HM - Holistic Management Program												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00	209.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	125.00	125.00	150.00	150.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,463.31	4,463.31	34.98	34.98
717200	Other Professional Services-General	0.00	0.00	1,308.94	1,308.94	0.00	1,308.94	(1,308.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,308.94**	**1,758.94**	**0.00**	**1,758.94**	**(1,758.94)**	**4,588.31**	**4,588.31**	**393.98**	**393.98**
Total Org: UXAGRS		**0.00**	**0.00**	**1,308.94**	**1,758.94**	**0.00**	**1,758.94**	**(1,758.94)**	**4,588.31**	**4,588.31**	**393.98**	**393.98**
Total Fund: 1DX2HM		**0.00**	**0.00**	**1,308.94**	**1,758.94**	**0.00**	**1,758.94**	**(1,758.94)**	**4,588.31**	**4,588.31**	**393.98**	**393.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2IP - IPM News											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	1.22	111.26	111.26
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.22**	**1.22**	**111.26**	**111.26**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.22**	**1.22**	**111.26**	**111.26**
Total Fund: 1DX2IP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.22**	**1.22**	**111.26**	**111.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2LF - Northeast Leader Forum												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	360.12	360.12	0.00	360.12	(360.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**360.12**	**360.12**	**0.00**	**360.12**	**(360.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.08	14.08	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	15,930.36	15,930.36	2,322.71	2,322.71
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.00	377.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.62	981.62	6,470.74	6,470.74
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
711100	Supplies-General	0.00	0.00	0.00	1,594.39	0.00	1,594.39	(1,594.39)	348.70	348.70	7,822.26	8,244.54
711152	Supplies-Awards & Displays	0.00	0.00	0.00	1,151.57	0.00	1,151.57	(1,151.57)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.30	0.00	18.30	(18.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.00	717.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.80	146.80
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	2.19	0.00	2.19	(2.19)	137.89	137.89	664.09	664.09
717200	Other Professional Services-General	0.00	0.00	0.00	261.81	0.00	261.81	(261.81)	254.07	254.07	6,475.30	6,475.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	62.87	113.60	0.00	113.60	(113.60)	503.00	503.00	40,028.23	40,154.35
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.75	74.75	232.00	232.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**62.87**	**3,576.86**	**0.00**	**3,576.86**	**(3,576.86)**	**18,244.47**	**18,244.47**	**65,266.13**	**65,814.53**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,450.00**	**0.00**	**1,450.00**	**(1,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**0.00**	**0.00**	**422.99**	**5,386.98**	**0.00**	**5,386.98**	**(5,386.98)**	**18,244.47**	**18,244.47**	**65,266.13**	**65,814.53**
Total Fund: 1DX2LF		**0.00**	**0.00**	**422.99**	**5,386.98**	**0.00**	**5,386.98**	**(5,386.98)**	**18,244.47**	**18,244.47**	**65,266.13**	**65,814.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2LL - Lakes Lay Monitoring Prog												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	415.22	3,499.36	0.00	3,499.36	(3,499.36)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,667.25	17,656.40	0.00	17,656.40	(17,656.40)	8,165.38	8,165.38	6,235.25	6,235.25
61SNWS	College Work Study	0.00	0.00	354.00	1,879.98	0.00	1,879.98	(1,879.98)	2,187.70	2,187.70	862.50	862.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,436.47**	**23,083.24**	**0.00**	**23,083.24**	**(23,083.24)**	**10,353.08**	**10,353.08**	**7,097.75**	**7,097.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	185.82	1,573.70	0.00	1,573.70	(1,573.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**185.82**	**1,573.70**	**0.00**	**1,573.70**	**(1,573.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,500.00	6,500.00	1,003.91	4,899.35	0.00	4,899.35	1,600.65	5,462.31	5,462.31	7,853.03	7,853.03
710100	Out-of-State Travel	0.00	0.00	0.00	1,140.31	0.00	1,140.31	(1,140.31)	1,988.56	1,988.56	1,993.79	1,993.79
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	515.00	515.00	485.00	485.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	230.22	4,033.89	0.00	4,033.89	(4,033.89)	16,105.83	16,105.83	13,113.02	13,113.02
711100	Supplies-General	18,500.00	18,500.00	2,071.65	10,788.90	0.00	10,788.90	7,711.10	2,048.09	2,048.09	1,037.84	1,037.84
713000	Printing & Copying-General	0.00	0.00	378.92	881.20	0.00	881.20	(881.20)	883.48	883.48	604.56	604.56
714000	Postage-General	0.00	0.00	81.36	738.23	0.00	738.23	(738.23)	801.64	801.64	587.84	587.84
714030	Postage-Express Mail	0.00	0.00	0.00	28.94	0.00	28.94	(28.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,375.60	0.00	1,375.60	(1,375.60)	83.40	83.40	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	3.35	1.39	1.39
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	1,680.00	1,680.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	108.52	1,302.24	0.00	1,302.24	(1,302.24)	1,245.60	1,245.60	1,245.60	1,245.60
718016	Telecom-Usage (Tolls)	0.00	0.00	12.01	114.96	0.00	114.96	(114.96)	173.00	173.00	137.60	137.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.50	548.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	130.00	130.00	100.00	100.00
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**3,886.59**	**25,608.62**	**0.00**	**25,608.62**	**(608.62)**	**30,332.76**	**30,332.76**	**28,839.67**	**28,839.67**
Total Org: UXLLMP		**25,000.00**	**25,000.00**	**7,508.88**	**50,265.56**	**0.00**	**50,265.56**	**(25,265.56)**	**40,685.84**	**40,685.84**	**35,937.42**	**35,937.42**
Total Fund: 1DX2LL		**25,000.00**	**25,000.00**	**7,508.88**	**50,265.56**	**0.00**	**50,265.56**	**(25,265.56)**	**40,685.84**	**40,685.84**	**35,937.42**	**35,937.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2ME - Marine Education Programs												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.00	1,266.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	337.50	337.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	450.00	450.00	749.00	749.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**307.50**	**0.00**	**307.50**	**(307.50)**	**2,053.50**	**2,053.50**	**749.00**	**749.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.68	0.00	22.68	(22.68)	28.35	28.35	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.35	582.35	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**22.68**	**0.00**	**22.68**	**(22.68)**	**610.70**	**610.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.32	379.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.51	329.51
710300	Conference Registration Fees	0.00	0.00	0.00	3,384.00	0.00	3,384.00	(3,384.00)	1,670.00	1,670.00	75.00	75.00
710400	Student or Non-Emp Travel	0.00	0.00	91.80	91.80	0.00	91.80	(91.80)	84.00	84.00	253.55	253.55
711000	Purchasing Cards	0.00	0.00	1,335.93	9,603.76	0.00	9,603.76	(9,603.76)	6,735.28	6,735.28	4,989.19	4,989.19
711100	Supplies-General	0.00	0.00	0.00	1,886.27	0.00	1,886.27	(1,886.27)	782.16	782.16	1,965.76	1,965.76
713000	Printing & Copying-General	0.00	0.00	0.00	437.47	0.00	437.47	(437.47)	173.38	173.38	1,670.69	1,670.69
714000	Postage-General	0.00	0.00	13.36	360.93	0.00	360.93	(360.93)	296.50	296.50	240.49	240.49
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.18	204.18
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,068.00	4,068.00	6,265.50	6,265.50
716122	Rental off site research facilities	0.00	0.00	0.00	441.00	0.00	441.00	(441.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,071.00	0.00	1,071.00	(1,071.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	18.44	69.70	0.00	69.70	(69.70)	125.65	125.65	36.29	36.29
717200	Other Professional Services-General	0.00	0.00	986.25	986.25	0.00	986.25	(986.25)	1,750.00	1,750.00	1,150.00	1,150.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.28	277.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.83	12.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,897.26	0.00	9,897.26	(9,897.26)	1,209.12	1,209.12	649.95	649.95
71C100	Advertising (Non-Employment)	0.00	0.00	471.96	471.96	0.00	471.96	(471.96)	274.80	274.80	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,917.74**	**28,709.40**	**0.00**	**28,709.40**	**(28,709.40)**	**17,168.89**	**17,168.89**	**18,499.54**	**18,499.54**
Total Org: UXWMRS		**0.00**	**0.00**	**2,917.74**	**29,039.58**	**0.00**	**29,039.58**	**(29,039.58)**	**19,833.09**	**19,833.09**	**19,248.54**	**19,248.54**
Total Fund: 1DX2ME		**0.00**	**0.00**	**2,917.74**	**29,039.58**	**0.00**	**29,039.58**	**(29,039.58)**	**19,833.09**	**19,833.09**	**19,248.54**	**19,248.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2MT - Marketing Training											
Org: UXCMNC - Communications			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.50**	**22.50**	**0.00**	**0.00**
Total Org: UXCMNC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.50**	**22.50**	**0.00**	**0.00**
Total Fund: 1DX2MT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.50**	**22.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2NT - Coop Ext-Nutrition Training												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,372.86	0.00	1,372.86	(1,372.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,372.86**	**0.00**	**1,372.86**	**(1,372.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.34	0.00	115.34	(115.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**115.34**	**0.00**	**115.34**	**(115.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
711100	Supplies-General	0.00	0.00	14.90	14.90	0.00	14.90	(14.90)	428.90	428.90	187.44	187.44
716100	Rentals & Leases-General	0.00	0.00	0.00	915.92	0.00	915.92	(915.92)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	32.75	96.09	0.00	96.09	(96.09)	63.01	63.01	8.43	8.43
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,654.67	4,654.67	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,260.00	0.00	2,260.00	(2,260.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,436.65	0.00	2,436.65	(2,436.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**47.65**	**5,723.56**	**0.00**	**5,723.56**	**(5,723.56)**	**5,256.58**	**5,256.58**	**195.87**	**195.87**
Total Org: UXEFNE		**0.00**	**0.00**	**47.65**	**7,211.76**	**0.00**	**7,211.76**	**(7,211.76)**	**5,256.58**	**5,256.58**	**195.87**	**195.87**
Total Fund: 1DX2NT		**0.00**	**0.00**	**47.65**	**7,211.76**	**0.00**	**7,211.76**	**(7,211.76)**	**5,256.58**	**5,256.58**	**195.87**	**195.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2OT - Ornamental Team Programs												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	112.20	436.03	0.00	436.03	(436.03)	0.00	0.00	43.45	43.45
710100	Out-of-State Travel	0.00	0.00	0.00	1,268.27	0.00	1,268.27	(1,268.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	40.00	40.00
710400	Student or Non-Emp Travel	0.00	0.00	223.38	223.38	0.00	223.38	(223.38)	60.00	60.00	23.43	23.43
711000	Purchasing Cards	0.00	0.00	0.00	21.45	0.00	21.45	(21.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,402.33	0.00	1,402.33	(1,402.33)	28.35	28.35	649.68	649.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.40	329.40	209.80	209.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.81	211.81
716123	Rental Property/Room (short term)	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	437.50	437.50	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	163.34	0.00	163.34	(163.34)	56.31	56.31	70.83	70.83
717200	Other Professional Services-General	0.00	0.00	0.00	3,627.96	0.00	3,627.96	(3,627.96)	1,000.00	1,000.00	955.83	955.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,110.77	0.00	2,110.77	(2,110.77)	2,198.60	2,198.60	2,999.81	2,999.81
Subtotal Account Pool: 71		**0.00**	**0.00**	**335.58**	**9,661.03**	**0.00**	**9,661.03**	**(9,661.03)**	**4,110.16**	**4,110.16**	**5,204.64**	**5,204.64**
Total Org: UXAGRS		**0.00**	**0.00**	**335.58**	**9,661.03**	**0.00**	**9,661.03**	**(9,661.03)**	**4,110.16**	**4,110.16**	**5,204.64**	**5,204.64**
Total Fund: 1DX2OT		**0.00**	**0.00**	**335.58**	**9,661.03**	**0.00**	**9,661.03**	**(9,661.03)**	**4,110.16**	**4,110.16**	**5,204.64**	**5,204.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2PB - CE Publication Center												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	537.12	2,614.12	0.00	2,614.12	(2,614.12)	2,502.90	2,502.90	3,233.25	3,233.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**537.12**	**2,914.12**	**0.00**	**2,914.12**	**(2,914.12)**	**2,502.90**	**2,502.90**	**3,233.25**	**3,233.25**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	92.77	0.00	92.77	(92.77)	0.00	0.00	40.95	40.95
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	98.00	2,165.05	0.00	2,165.05	(2,165.05)	5,946.55	5,946.55	2,650.65	2,650.65
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.62	98.62	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,996.24	29,294.95	0.00	29,294.95	(29,294.95)	25,801.53	25,801.53	15,179.74	15,179.74
714000	Postage-General	0.00	0.00	244.96	3,675.80	0.00	3,675.80	(3,675.80)	2,440.48	2,440.48	2,846.68	2,846.68
717106	Finl Services-Epayment CC fees	0.00	0.00	13.43	292.31	0.00	292.31	(292.31)	113.74	113.74	161.57	161.57
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.35	1,500.35	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.00	384.00	0.00	384.00	(384.00)	378.48	378.48	378.48	378.48
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.61	0.00	8.61	(8.61)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	439.60	0.00	439.60	(439.60)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.02	750.02	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,384.63**	**36,523.09**	**0.00**	**36,523.09**	**(36,523.09)**	**37,129.77**	**37,129.77**	**23,258.07**	**23,258.07**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,587.75)	0.00	(1,587.75)	1,587.75	(328.00)	(328.00)	(296.25)	(296.25)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,587.75)**	**0.00**	**(1,587.75)**	**1,587.75**	**(328.00)**	**(328.00)**	**(296.25)**	**(296.25)**
Total Org: UXCMNC		**0.00**	**0.00**	**2,921.75**	**37,849.46**	**0.00**	**37,849.46**	**(37,849.46)**	**39,304.67**	**39,304.67**	**26,195.07**	**26,195.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2PB - CE Publication Center											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2PB	**0.00**	**0.00**	**2,921.75**	**37,849.46**	**0.00**	**37,849.46**	**(37,849.46)**	**39,304.67**	**39,304.67**	**26,195.07**	**26,195.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2PC - Peterson Cruise												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	31.48	0.00	31.48	(31.48)	0.00	0.00	209.00	209.00
713000	Printing & Copying-General	0.00	0.00	0.00	58.47	0.00	58.47	(58.47)	38.57	38.57	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	345.00	345.00
717106	Finl Services-Epayment CC fees	0.00	0.00	9.97	31.85	0.00	31.85	(31.85)	22.50	22.50	1.98	1.98
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.89	28.89	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.49	66.49	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**9.97**	**121.80**	**0.00**	**121.80**	**(121.80)**	**1,596.45**	**1,596.45**	**555.98**	**555.98**
Total Org: UXWMRS		**0.00**	**0.00**	**9.97**	**121.80**	**0.00**	**121.80**	**(121.80)**	**1,596.45**	**1,596.45**	**555.98**	**555.98**
Total Fund: 1DX2PC		**0.00**	**0.00**	**9.97**	**121.80**	**0.00**	**121.80**	**(121.80)**	**1,596.45**	**1,596.45**	**555.98**	**555.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2PT - Pesticide Applicator Training												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,483.08	0.00	1,483.08	(1,483.08)	212.01	212.01	723.37	723.37
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.58	672.58
710300	Conference Registration Fees	0.00	0.00	0.00	664.00	0.00	664.00	(664.00)	205.00	205.00	100.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(212.50)	(212.50)	291.50	291.50
711100	Supplies-General	0.00	0.00	729.00	5,679.48	0.00	5,679.48	(5,679.48)	9,919.44	9,919.44	5,205.89	5,205.89
713000	Printing & Copying-General	0.00	0.00	0.00	390.51	0.00	390.51	(390.51)	3,025.06	3,025.06	250.26	250.26
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	421.50	0.00	421.50	(421.50)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	106.49	0.00	106.49	(106.49)	0.00	0.00	55.59	55.59
717200	Other Professional Services-General	0.00	0.00	0.00	383.00	0.00	383.00	(383.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.62	179.62	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,299.97	0.00	2,299.97	(2,299.97)	28.67	28.67	150.49	150.49
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	50.00	50.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**729.00**	**11,478.03**	**0.00**	**11,478.03**	**(11,478.03)**	**13,407.30**	**13,407.30**	**7,503.66**	**7,503.66**
Total Org: UXAGRS		**0.00**	**0.00**	**729.00**	**11,478.03**	**0.00**	**11,478.03**	**(11,478.03)**	**13,407.30**	**13,407.30**	**7,503.66**	**7,503.66**
Total Fund: 1DX2PT		**0.00**	**0.00**	**729.00**	**11,478.03**	**0.00**	**11,478.03**	**(11,478.03)**	**13,407.30**	**13,407.30**	**7,503.66**	**7,503.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SA - Soil Analysis Information System												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	5.70	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,524.90	2,524.90
61CPHX	Part Time Hourly	0.00	0.00	2,761.91	18,659.45	0.00	18,659.45	(18,659.45)	14,823.51	14,823.51	16,633.12	16,633.12
61SNSH	Student Labor	0.00	0.00	120.00	2,140.00	0.00	2,140.00	(2,140.00)	2,370.75	2,370.75	978.61	978.61
61SNWS	College Work Study	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	466.20	466.20	1,862.31	1,862.31
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,881.91**	**21,087.45**	**0.00**	**21,087.45**	**(21,087.45)**	**17,666.16**	**17,666.16**	**21,998.94**	**21,998.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.00	1,567.44	0.00	1,567.44	(1,567.44)	1,245.22	1,245.22	1,609.33	1,609.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**232.00**	**1,567.44**	**0.00**	**1,567.44**	**(1,567.44)**	**1,245.70**	**1,245.70**	**1,609.33**	**1,609.33**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,545.16	0.00	1,545.16	(1,545.16)	63.90	63.90	617.54	617.54
713000	Printing & Copying-General	0.00	0.00	8.60	28.68	0.00	28.68	(28.68)	2.64	2.64	280.90	280.90
717200	Other Professional Services-General	0.00	0.00	5,794.70	29,505.60	0.00	29,505.60	(29,505.60)	35,192.70	35,192.70	26,866.20	26,866.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	163.20	0.00	163.20	(163.20)	151.80	151.80	151.80	151.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,816.90**	**31,242.64**	**0.00**	**31,242.64**	**(31,242.64)**	**35,411.04**	**35,411.04**	**27,916.44**	**27,916.44**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(51.00)	0.00	(51.00)	51.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(51.00)**	**0.00**	**(51.00)**	**51.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**8,930.81**	**53,846.53**	**0.00**	**53,846.53**	**(53,846.53)**	**54,322.90**	**54,322.90**	**51,524.71**	**51,524.71**
Total Fund: 1DX2SA		**0.00**	**0.00**	**8,930.81**	**53,846.53**	**0.00**	**53,846.53**	**(53,846.53)**	**54,322.90**	**54,322.90**	**51,524.71**	**51,524.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SB - S Bradt Other Research											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.19	26.19	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.19**	**26.19**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.19**	**26.19**	**0.00**	**0.00**
Total Fund: 1DX2SB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.19**	**26.19**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DX2SC - Connecting Seafood Consumers												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,240.00	3,240.00	14,448.00	14,448.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,240.00**	**3,240.00**	**18,448.00**	**18,448.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.92	1,759.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.16	272.16	1,213.63	1,213.63
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272.16**	**272.16**	**2,973.55**	**2,973.55**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
Total Org: UXWMRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,512.16**	**3,512.16**	**21,481.55**	**21,481.55**
Total Fund: 1DX2SC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,512.16**	**3,512.16**	**21,481.55**	**21,481.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SP - Supportive Connections											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SP - Supportive Connections											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	7.39	0.00	7.39	(7.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**7.39**	**0.00**	**7.39**	**(7.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**7.39**	**0.00**	**7.39**	**(7.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SP - Supportive Connections												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.80**	**100.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	895.31	0.00	895.31	(895.31)	349.65	349.65	62.10	62.10
710300	Conference Registration Fees	0.00	0.00	0.00	2,632.50	0.00	2,632.50	(2,632.50)	35.00	35.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	725.25	0.00	725.25	(725.25)	202.74	202.74	0.00	0.00
711100	Supplies-General	0.00	0.00	(1,005.61)	2,276.66	0.00	2,276.66	(2,276.66)	2,623.81	2,623.81	566.04	566.04
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.50	137.50	356.99	356.99
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.00	538.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	24.01	0.00	24.01	(24.01)	358.43	358.43	48.19	48.19
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,836.00	7,836.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,119.60	0.00	4,119.60	(4,119.60)	6,897.91	6,897.91	4,365.05	4,365.05
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,005.61)**	**10,923.33**	**0.00**	**10,923.33**	**(10,923.33)**	**19,279.04**	**19,279.04**	**5,398.37**	**5,398.37**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90.00)	(90.00)	(150.00)	(150.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.00)**	**(90.00)**	**(150.00)**	**(150.00)**
Total Org: UXFMDV		**0.00**	**0.00**	**(1,005.61)**	**10,923.33**	**0.00**	**10,923.33**	**(10,923.33)**	**19,189.04**	**19,189.04**	**6,549.17**	**6,549.17**
Total Fund: 1DX2SP		**0.00**	**0.00**	**(1,005.61)**	**10,930.72**	**0.00**	**10,930.72**	**(10,930.72)**	**19,789.04**	**19,789.04**	**6,549.17**	**6,549.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2TA - Operation Militiary Kids Programs												
Org: UXTAPP - Operation Militiary Kids Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	746.40	0.00	746.40	(746.40)	997.78	997.78	350.20	350.20
710300	Conference Registration Fees	0.00	0.00	140.00	140.00	0.00	140.00	(140.00)	250.00	250.00	250.00	250.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,483.45	2,483.45	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1.94	0.00	1.94	(1.94)	22.61	22.61	8.63	8.63
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.89	46.89
71C600	Insurance	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**140.00**	**980.34**	**0.00**	**980.34**	**(980.34)**	**3,753.84**	**3,753.84**	**655.72**	**655.72**
Total Org: UXTAPP		**0.00**	**0.00**	**140.00**	**980.34**	**0.00**	**980.34**	**(980.34)**	**3,753.84**	**3,753.84**	**655.72**	**655.72**
Total Fund: 1DX2TA		**0.00**	**0.00**	**140.00**	**980.34**	**0.00**	**980.34**	**(980.34)**	**3,753.84**	**3,753.84**	**655.72**	**655.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2WF - NH Work/Family Balance Assessment												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.58	856.58
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.13	1,080.13
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.51	308.51
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.95	647.95
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,950.00	39,950.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.17	692.17	5,047.84	5,047.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**692.17**	**692.17**	**47,891.01**	**47,891.01**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416.82	1,416.82
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,416.82**	**1,416.82**
Total Org: UXFMDV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**692.17**	**692.17**	**49,307.83**	**49,307.83**
Total Fund: 1DX2WF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**692.17**	**692.17**	**49,307.83**	**49,307.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2XQ - Water Quality Training											
Org: UXAQUC - Aquaculture			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143.00**	**143.00**
Total Org: UXAQUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143.00**	**143.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2XQ - Water Quality Training												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	2,068.30	16,297.89	0.00	16,297.89	(16,297.89)	2,889.21	2,889.21	692.45	692.45
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,490.00	4,490.00	8,135.00	8,135.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,740.00	0.00	2,740.00	(2,740.00)	1,800.00	1,800.00	5,120.00	5,120.00
61SNWS	College Work Study	0.00	0.00	77.49	77.49	0.00	77.49	(77.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,145.79**	**19,115.38**	**0.00**	**19,115.38**	**(19,115.38)**	**9,179.21**	**9,179.21**	**14,422.45**	**14,422.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	230.16	0.00	230.16	(230.16)	151.20	151.20	469.98	469.98
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	925.55	7,328.82	0.00	7,328.82	(7,328.82)	1,328.42	1,328.42	304.69	304.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.16	377.16	683.34	683.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**925.55**	**7,558.98**	**0.00**	**7,558.98**	**(7,558.98)**	**1,856.78**	**1,856.78**	**1,458.01**	**1,458.01**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	301.92	2,034.31	0.00	2,034.31	(2,034.31)	1,953.89	1,953.89	2,442.52	2,442.52
710100	Out-of-State Travel	0.00	0.00	979.50	2,470.85	0.00	2,470.85	(2,470.85)	1,630.29	1,630.29	672.33	672.33
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.74	297.74
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	820.00	820.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	424.00	0.00	424.00	(424.00)	732.00	732.00	536.00	536.00
711000	Purchasing Cards	0.00	0.00	216.34	5,384.25	0.00	5,384.25	(5,384.25)	7,428.78	7,428.78	6,036.73	6,036.73
711100	Supplies-General	0.00	0.00	10.99	1,524.38	0.00	1,524.38	(1,524.38)	882.81	882.81	892.43	892.43
713000	Printing & Copying-General	0.00	0.00	1,635.31	1,919.99	0.00	1,919.99	(1,919.99)	3,823.44	3,823.44	6,573.76	6,573.76
714000	Postage-General	0.00	0.00	42.48	142.69	0.00	142.69	(142.69)	80.25	80.25	22.97	22.97
716000	Maintenance & Repairs-General	0.00	0.00	0.00	107.84	0.00	107.84	(107.84)	0.00	0.00	289.50	289.50
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.50	737.50
716122	Rental off site research facilities	0.00	0.00	0.00	599.80	0.00	599.80	(599.80)	340.00	340.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	438.25	438.25	0.00	438.25	(438.25)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	112.13	551.87	0.00	551.87	(551.87)	639.33	639.33	432.31	432.31
717200	Other Professional Services-General	0.00	0.00	3,860.00	11,810.00	0.00	11,810.00	(11,810.00)	3,240.00	3,240.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,903.05	0.00	2,903.05	(2,903.05)	1,773.94	1,773.94	2,236.20	2,236.20
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,596.92**	**31,586.28**	**0.00**	**31,586.28**	**(31,586.28)**	**24,454.73**	**24,454.73**	**25,519.99**	**25,519.99**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(275.00)	(275.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(275.00)**	**(275.00)**	**0.00**	**0.00**
Total Org: UXWMRS		**0.00**	**0.00**	**10,668.26**	**58,260.64**	**0.00**	**58,260.64**	**(58,260.64)**	**35,215.72**	**35,215.72**	**41,400.45**	**41,400.45**
Total Fund: 1DX2XQ		**0.00**	**0.00**	**10,668.26**	**58,260.64**	**0.00**	**58,260.64**	**(58,260.64)**	**35,215.72**	**35,215.72**	**41,543.45**	**41,543.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXAE1 - PI Alan Eaton												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	(184.00)	0.00	(184.00)	184.00	296.00	296.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(184.00)**	**0.00**	**(184.00)**	**184.00**	**359.00**	**359.00**	**0.00**	**0.00**
Total Org: UXAGAE		**0.00**	**0.00**	**0.00**	**(184.00)**	**0.00**	**(184.00)**	**184.00**	**359.00**	**359.00**	**0.00**	**0.00**
Total Fund: 1DXAE1		**0.00**	**0.00**	**0.00**	**(184.00)**	**0.00**	**(184.00)**	**184.00**	**359.00**	**359.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXBD1 - PI Brain Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	324.17	864.45	0.00	864.45	(864.45)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.75	950.75
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.95	371.95
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,828.40	4,828.40
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**324.17**	**864.45**	**0.00**	**864.45**	**(864.45)**	**1,000.00**	**1,000.00**	**6,151.10**	**6,151.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	31.26	31.26
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	145.06	388.18	0.00	388.18	(388.18)	0.00	0.00	2,540.93	2,540.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**145.06**	**388.18**	**0.00**	**388.18**	**(388.18)**	**84.00**	**84.00**	**2,572.19**	**2,572.19**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,009.90	1,009.90	390.67	390.67
710100	Out-of-State Travel	0.00	0.00	0.00	1,835.52	0.00	1,835.52	(1,835.52)	367.85	367.85	923.77	923.77
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	125.00	125.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	225.64	0.00	225.64	(225.64)	0.00	0.00	124.39	124.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	(218.07)	0.00	(218.07)	218.07	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,648.75	0.00	1,648.75	(1,648.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,463.40	3,463.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,976.84**	**0.00**	**4,976.84**	**(4,976.84)**	**4,502.75**	**4,502.75**	**5,902.23**	**5,902.23**
Total Org: UXWMBD		**0.00**	**0.00**	**469.23**	**6,229.47**	**0.00**	**6,229.47**	**(6,229.47)**	**5,586.75**	**5,586.75**	**14,625.52**	**14,625.52**
Total Fund: 1DXBD1		**0.00**	**0.00**	**469.23**	**6,229.47**	**0.00**	**6,229.47**	**(6,229.47)**	**5,586.75**	**5,586.75**	**14,625.52**	**14,625.52**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DXCB1 - PI Charlene Baxter												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.00	823.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,073.00**	**1,073.00**	**0.00**	**0.00**
Total Org: UXFMCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,073.00**	**1,073.00**	**0.00**	**0.00**
Total Fund: 1DXCB1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,073.00**	**1,073.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXCC1 - PI Charlotte Cross												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	312.30	312.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	465.00	(465.00)	465.00	465.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	49.31	0.00	49.31	(49.31)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4.72	0.00	4.72	(4.72)	73.32	73.32	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.16	0.00	0.16	(0.16)	3.90	3.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.99	0.00	9.99	(9.99)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**572.18**	**0.00**	**572.18**	**(572.18)**	**904.52**	**904.52**	**50.00**	**50.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**572.18**	**0.00**	**572.18**	**(572.18)**	**904.52**	**904.52**	**50.00**	**50.00**
Total Fund: 1DXCC1		**0.00**	**0.00**	**0.00**	**572.18**	**0.00**	**572.18**	**(572.18)**	**904.52**	**904.52**	**50.00**	**50.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXCF1 - PI Charles French											
Org: UXRECF - PI Charles French			**Org Mgr: Grady, James Edward**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.66	357.66	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.66**	**357.66**	**0.00**	**0.00**
Total Org: UXRECF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.66**	**357.66**	**0.00**	**0.00**
Total Fund: 1DXCF1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.66**	**357.66**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXCS1 - PI Cheryl Smith											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**(28.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**(28.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXCS1	**0.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**(28.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DXCV1 - PI Catherine Violette												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	11.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.25	236.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**247.50**	**247.50**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.75	204.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.20	149.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**353.95**	**353.95**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**	**140.00**
Total Org: UXFMCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**741.45**	**741.45**
Total Fund: 1DXCV1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**741.45**	**741.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXDA1 - PI Anne Deely											
Org: UXWMAD - PI Anne Deely			**Org Mgr: Deely, Anne K**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXDA1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXDL1 - PI Deborah Luppold												
Org: UXFMDE - PI Deborah Luppold				**Org Mgr: Luppold, Deborah**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,858.33	0.00	3,858.33	(3,858.33)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,432.78	0.00	6,432.78	(6,432.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**10,291.11**	**0.00**	**10,291.11**	**(10,291.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	864.45	0.00	864.45	(864.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**864.45**	**0.00**	**864.45**	**(864.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	2,796.96	0.00	2,796.96	(2,796.96)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	1,020.00	1,020.00	(1,020.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,796.96**	**1,020.00**	**3,816.96**	**(3,816.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDE		**0.00**	**0.00**	**0.00**	**13,952.52**	**1,020.00**	**14,972.52**	**(14,972.52)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXDL1 - PI Deborah Luppold											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	83.34	0.00	83.34	(83.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**83.34**	**0.00**	**83.34**	**(83.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**83.34**	**0.00**	**83.34**	**(83.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXDL1	**0.00**	**0.00**	**0.00**	**14,035.86**	**1,020.00**	**15,055.86**	**(15,055.86)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DXDR1 - PI Daniel Reidy												
Org: UXWMDR - PI Daniel Reidy				**Org Mgr: Reidy, Daniel F**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,852.00	4,852.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.96	413.96
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,769.96**	**5,769.96**
Total Org: UXWMDR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,769.96**	**5,769.96**
Total Fund: 1DXDR1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,769.96**	**5,769.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXES1 - PI Ellen Snyder											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXES1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXFA1 - PI Fredrick Alleva											
Org: UXFHFA - PI Frederick Alleva			**Org Mgr: Alleva, Frederick M**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.18	610.18
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**610.18**	**610.18**
Total Org: UXFHFA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**610.18**	**610.18**
Total Fund: 1DXFA1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**610.18**	**610.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXFM1 - PI Frank Mitchell												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.07	786.07	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**195.00**	**0.00**	**195.00**	**(195.00)**	**786.07**	**786.07**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**195.00**	**0.00**	**195.00**	**(195.00)**	**786.07**	**786.07**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXFM1 - PI Frank Mitchell											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	251.76	0.00	251.76	(251.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**251.76**	**0.00**	**251.76**	**(251.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**251.76**	**0.00**	**251.76**	**(251.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXFM1	**0.00**	**0.00**	**0.00**	**446.76**	**0.00**	**446.76**	**(446.76)**	**786.07**	**786.07**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXGEN - BUDGET ONLY Other ID COOP EXT												
Org: UXXRCM - Coop Ex Responsibility Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711	Supplies	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXRCM		**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXGEN		**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXGH1 - PI George Hamilton												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**660.00**	**0.00**	**660.00**	**(660.00)**	**0.00**	**0.00**	**60.00**	**60.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04	5.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.44	0.00	55.44	(55.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**55.44**	**0.00**	**55.44**	**(55.44)**	**0.00**	**0.00**	**5.04**	**5.04**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**715.44**	**0.00**	**715.44**	**(715.44)**	**0.00**	**0.00**	**65.04**	**65.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXGH1 - PI George Hamilton												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.56	533.56
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.01	72.01	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.01**	**72.01**	**533.56**	**533.56**
Total Org: UXAGRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.01**	**72.01**	**533.56**	**533.56**
Total Fund: 1DXGH1		**0.00**	**0.00**	**0.00**	**715.44**	**0.00**	**715.44**	**(715.44)**	**72.01**	**72.01**	**598.60**	**598.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXGN3 - BUDGET ONLY PI F&A COOP EXT											
Org: UXXRCM - Coop Ex Responsibility Center			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711 Supplies	35,103.32	35,103.32	0.00	0.00	0.00	0.00	35,103.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**35,103.32**	**35,103.32**	**0.00**	**0.00**	**0.00**	**0.00**	**35,103.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXRCM	**35,103.32**	**35,103.32**	**0.00**	**0.00**	**0.00**	**0.00**	**35,103.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXGN3	**35,103.32**	**35,103.32**	**0.00**	**0.00**	**0.00**	**0.00**	**35,103.32**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXJB1 - PI Jule Brussell											
Org: UXAGJB - PI Juli Brussell			**Org Mgr: Brussell, Juli L**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.70	982.70	209.31	209.31
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**982.70**	**982.70**	**209.31**	**209.31**
Total Org: UXAGJB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**982.70**	**982.70**	**209.31**	**209.31**
Total Fund: 1DXJB1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**982.70**	**982.70**	**209.31**	**209.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXJM1 - PI Julia Steed Mawson												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,012.50	1,291.50	0.00	1,291.50	(1,291.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,012.50**	**1,291.50**	**0.00**	**1,291.50**	**(1,291.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.05	108.49	0.00	108.49	(108.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**85.05**	**108.49**	**0.00**	**108.49**	**(108.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.62	45.62	0.00	45.62	(45.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	4.23	4.23	0.00	4.23	(4.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**49.85**	**279.35**	**0.00**	**279.35**	**(279.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS		**0.00**	**0.00**	**1,147.40**	**1,679.34**	**0.00**	**1,679.34**	**(1,679.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXJM1		**0.00**	**0.00**	**1,147.40**	**1,679.34**	**0.00**	**1,679.34**	**(1,679.34)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXJS1 - PI Jeffrey Schloss											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXJS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXKL1 - PI Kenneth LeValley											
Org: UXWMKL - PI Kenneth Lavalley			**Org Mgr: LaValley, Kenneth J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.08	294.08
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.08**	**294.08**
Total Org: UXWMKL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.08**	**294.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXKL1 - PI Kenneth LeValley												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,334.00	0.00	1,334.00	(1,334.00)	79.99	79.99	668.88	668.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,634.00**	**0.00**	**1,634.00**	**(1,634.00)**	**79.99**	**79.99**	**668.88**	**668.88**
Total Org: UXWMRS		**0.00**	**0.00**	**0.00**	**1,634.00**	**0.00**	**1,634.00**	**(1,634.00)**	**79.99**	**79.99**	**668.88**	**668.88**
Total Fund: 1DXKL1		**0.00**	**0.00**	**0.00**	**1,634.00**	**0.00**	**1,634.00**	**(1,634.00)**	**79.99**	**79.99**	**962.96**	**962.96**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DXME1 - PI Mary Tebo												
Org: UXFRMT - PI Mary Tebo				**Org Mgr: Tebo Davis, Mary P**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXME1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMM1 - PI Malcolm Smith												
Org: UXFMMS - PI Malcolm Smith				**Org Mgr: Smith, Malcolm L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.53	253.53	921.11	921.11
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.80	44.80
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	2,590.61	2,590.61	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**2,844.14**	**2,844.14**	**965.91**	**965.91**
Total Org: UXFMMS		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**2,844.14**	**2,844.14**	**965.91**	**965.91**
Total Fund: 1DXMM1		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**2,844.14**	**2,844.14**	**965.91**	**965.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMS1 - PI Micheal Sciabarrasi												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.95	111.95	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	259.42	(384.38)	0.00	(384.38)	384.38	481.47	481.47	2,432.41	2,432.41
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00
711100	Supplies-General	0.00	0.00	17.38	2,654.00	0.00	2,654.00	(2,654.00)	1,396.39	1,396.39	428.27	428.27
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.88	237.68	0.00	237.68	(237.68)	488.47	488.47	264.32	264.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**296.68**	**2,507.30**	**0.00**	**2,507.30**	**(2,507.30)**	**2,478.28**	**2,478.28**	**3,510.00**	**3,510.00**
Total Org: UXAGMS		**0.00**	**0.00**	**296.68**	**2,507.30**	**0.00**	**2,507.30**	**(2,507.30)**	**2,478.28**	**2,478.28**	**3,510.00**	**3,510.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMS1 - PI Micheal Sciabarrasi											
Org: UXFMMS - PI Malcolm Smith			**Org Mgr: Smith, Malcolm L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXMS1	**0.00**	**0.00**	**296.68**	**2,507.30**	**0.00**	**2,507.30**	**(2,507.30)**	**2,478.28**	**2,478.28**	**3,510.00**	**3,510.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMT1 - PI Mary Temke												
Org: UXFMMT - PI Mary Temke				**Org Mgr: Temke, Mary Wagner**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXMT1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMW1 - PI Mark Wiley												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.40**	**50.40**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427.09	1,427.09
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	2,082.55	2,082.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.81	4.81
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**5,534.45**	**5,534.45**
Total Org: UXWMMW		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**6,184.85**	**6,184.85**
Total Fund: 1DXMW1		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**6,184.85**	**6,184.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXPC1 - PI Julia Peterson											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXPC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXPG1 - PI Paula Gregory											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	689.87	689.87	0.00	689.87	(689.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**689.87**	**689.87**	**0.00**	**689.87**	**(689.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	77.20	77.20	0.00	77.20	(77.20)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	72.54	72.54	0.00	72.54	(72.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**149.74**	**149.74**	**0.00**	**149.74**	**(149.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**839.61**	**839.61**	**0.00**	**839.61**	**(839.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXPG1	**0.00**	**0.00**	**839.61**	**839.61**	**0.00**	**839.61**	**(839.61)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXPH1 - PI Pingguo He												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,913.84	19,913.84	12,446.15	12,446.15
61SNSH	Student Labor	0.00	0.00	0.00	865.00	0.00	865.00	(865.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**865.00**	**0.00**	**865.00**	**(865.00)**	**19,913.84**	**19,913.84**	**12,446.15**	**12,446.15**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.76	1,672.76	1,045.48	1,045.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,672.76**	**1,672.76**	**1,045.48**	**1,045.48**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,204.65	2,204.65	265.13	265.13
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.38	990.38	5,890.57	5,890.57
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	350.00	350.00	30.00	30.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	889.60	0.00	889.60	(889.60)	0.00	0.00	235.44	235.44
711100	Supplies-General	0.00	0.00	0.00	5,969.62	0.00	5,969.62	(5,969.62)	10,551.18	10,551.18	1,060.91	1,060.91
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.73	773.73	199.95	199.95
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.09	334.09	10.75	10.75
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.98	10.98	67.62	67.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.87	263.87	143.36	143.36
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	752.00	0.00	752.00	(752.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**11,646.22**	**0.00**	**11,646.22**	**(11,646.22)**	**15,558.88**	**15,558.88**	**7,903.73**	**7,903.73**
Total Org: UXWMPH		**0.00**	**0.00**	**0.00**	**12,511.22**	**0.00**	**12,511.22**	**(12,511.22)**	**37,145.48**	**37,145.48**	**21,395.36**	**21,395.36**
Total Fund: 1DXPH1		**0.00**	**0.00**	**0.00**	**12,511.22**	**0.00**	**12,511.22**	**(12,511.22)**	**37,145.48**	**37,145.48**	**21,395.36**	**21,395.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXRB1 - PI Roland Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.12	546.12	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.76	2,178.76	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.00	267.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.48	108.48	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,957.36**	**4,957.36**	**267.00**	**267.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,957.36**	**4,957.36**	**267.00**	**267.00**
Total Fund: 1DXRB1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,957.36**	**4,957.36**	**267.00**	**267.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXRE1 - PI Robert Edmonds												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	13.56	1,573.01	0.00	1,573.01	(1,573.01)	115.23	115.23	120.46	120.46
Subtotal Account Pool: 71		**0.00**	**0.00**	**13.56**	**1,573.01**	**0.00**	**1,573.01**	**(1,573.01)**	**115.23**	**115.23**	**120.46**	**120.46**
Total Org: UXFRRE		**0.00**	**0.00**	**13.56**	**1,573.01**	**0.00**	**1,573.01**	**(1,573.01)**	**115.23**	**115.23**	**120.46**	**120.46**
Total Fund: 1DXRE1		**0.00**	**0.00**	**13.56**	**1,573.01**	**0.00**	**1,573.01**	**(1,573.01)**	**115.23**	**115.23**	**120.46**	**120.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXRG1 - PI Rebecca Grube											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**	**0.00**
Total Fund: 1DXRG1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSB1 - PI Shane Bradt											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.87	693.87	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**693.87**	**693.87**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**693.87**	**693.87**	**0.00**	**0.00**
Total Fund: 1DXSB1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**693.87**	**693.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSK1 - PI Suzanne Knight												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	(386.07)	0.00	(386.07)	386.07	8,776.48	8,776.48	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(386.07)**	**0.00**	**(386.07)**	**386.07**	**8,776.48**	**8,776.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(32.42)	0.00	(32.42)	32.42	737.22	737.22	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(32.42)**	**0.00**	**(32.42)**	**32.42**	**737.22**	**737.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.00	413.00	229.50	229.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.32	684.32	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	69.05	0.00	69.05	(69.05)	275.00	275.00	474.99	474.99
711100	Supplies-General	0.00	0.00	0.00	162.72	0.00	162.72	(162.72)	3,966.79	3,966.79	1,092.84	1,092.84
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.91	24.91	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	246.35	0.00	246.35	(246.35)	2,000.00	2,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.58	42.58	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	585.00	0.00	585.00	(585.00)	110.00	110.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,063.12**	**0.00**	**1,063.12**	**(1,063.12)**	**7,516.60**	**7,516.60**	**1,797.33**	**1,797.33**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**644.63**	**0.00**	**644.63**	**(644.63)**	**17,030.30**	**17,030.30**	**1,797.33**	**1,797.33**
Total Fund: 1DXSK1		**0.00**	**0.00**	**0.00**	**644.63**	**0.00**	**644.63**	**(644.63)**	**17,030.30**	**17,030.30**	**1,797.33**	**1,797.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSP1 - PI Sadie Puglisi											
Org: UXAGSP - PI Sadie Puglisi			**Org Mgr: Puglisi, Sadie E**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Total Org: UXAGSP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Total Fund: 1DXSP1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSS1 - PI Stan Swier											
Org: UXAGSS - PI Stan Swier			**Org Mgr: Swier, Stanley R**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXSS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXTB1 - PI Buob Internal Research Support											
Org: UXWMTB - PI Thomas Buob			**Org Mgr: Buob, Thomas Edward**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXTB1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXVL1 - PI Valarie Long												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.01	3,400.01	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,889.37	3,889.37	2,673.20	2,673.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,289.38**	**7,289.38**	**2,673.20**	**2,673.20**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.28	612.28	224.55	224.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**612.28**	**612.28**	**224.55**	**224.55**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(459.44)	(459.44)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
711100	Supplies-General	0.00	0.00	35.38	1,225.00	0.00	1,225.00	(1,225.00)	2,548.73	2,548.73	5,403.20	5,403.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.64	936.64	1,879.89	1,879.89
714000	Postage-General	0.00	0.00	0.00	13.99	0.00	13.99	(13.99)	129.80	129.80	0.00	0.00
716122	Rental off site research facilities	0.00	1,005.00	0.00	(1,005.00)	0.00	(1,005.00)	2,010.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.82	219.82	1,253.23	1,253.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.59	0.00	190.59	(190.59)	1,838.85	1,838.85	(200.00)	(200.00)
Subtotal Account Pool: 71		**0.00**	**1,005.00**	**35.38**	**424.58**	**0.00**	**424.58**	**580.42**	**5,673.84**	**5,673.84**	**8,001.88**	**8,001.88**
Total Org: UXFMVL		**0.00**	**1,005.00**	**35.38**	**424.58**	**0.00**	**424.58**	**580.42**	**13,575.50**	**13,575.50**	**10,899.63**	**10,899.63**
Total Fund: 1DXVL1		**0.00**	**1,005.00**	**35.38**	**424.58**	**0.00**	**424.58**	**580.42**	**13,575.50**	**13,575.50**	**10,899.63**	**10,899.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS010 - A Barr Whoop Snively Scholarsh												
Org: UXRNAE - Regional & Natl Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	139.40	0.00	139.40	(139.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(139.40)	0.00	(139.40)	139.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRNAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GX001 - 4-HGallupe Estate												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.89	999.89
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,011.00	3,011.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,010.89**	**4,010.89**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,010.89**	**4,010.89**
Total Fund: 1GX001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,010.89**	**4,010.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX002 - 4-H Camps Gifts												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,061.46	9,061.46	9,251.81	9,626.69
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**9,061.46**	**9,061.46**	**9,251.81**	**9,626.69**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,619.00	6,619.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,619.00**	**6,619.00**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**9,061.46**	**9,061.46**	**15,870.81**	**16,245.69**
Total Fund: 1GX002		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**9,061.46**	**9,061.46**	**15,870.81**	**16,245.69**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GX003 - Marine Docent Endowed Fund												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.05	254.05	2,614.43	2,614.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.50	188.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.50	762.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442.55**	**442.55**	**5,776.93**	**5,776.93**
Total Org: UXWMRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442.55**	**442.55**	**5,776.93**	**5,776.93**
Total Fund: 1GX003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442.55**	**442.55**	**5,776.93**	**5,776.93**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX006 - CE Gifts-Sea Grant&Water Res												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	146.34	1,520.14	0.00	1,520.14	(1,520.14)	1,559.70	1,559.70	1,173.73	1,173.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	193.50	193.50	0.00	193.50	(193.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**339.84**	**1,713.64**	**0.00**	**1,713.64**	**(1,713.64)**	**1,559.70**	**1,559.70**	**1,173.73**	**1,173.73**
Total Org: UXWMRS		**0.00**	**0.00**	**339.84**	**1,713.64**	**0.00**	**1,713.64**	**(1,713.64)**	**1,559.70**	**1,559.70**	**1,173.73**	**1,173.73**
Total Fund: 1GX006		**0.00**	**0.00**	**339.84**	**1,713.64**	**0.00**	**1,713.64**	**(1,713.64)**	**1,559.70**	**1,559.70**	**1,173.73**	**1,173.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX007 - CE Gifts-Strngthng NH Com											
Org: UXSNHC - Strengthening NH Communities			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.06	224.06
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224.06**	**224.06**
Total Org: UXSNHC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224.06**	**224.06**
Total Fund: 1GX007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224.06**	**224.06**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX008 - CE Gifts-Family Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	194.00	0.00	194.00	(194.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	350.00	350.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	580.91	0.00	580.91	(580.91)	668.34	668.34	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	400.00	400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.94	0.00	6.94	(6.94)	33.19	33.19	600.00	600.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,816.85**	**0.00**	**1,816.85**	**(1,816.85)**	**1,176.53**	**1,176.53**	**1,000.00**	**1,000.00**
Total Org: UXFMDV		**0.00**	**0.00**	**0.00**	**1,816.85**	**0.00**	**1,816.85**	**(1,816.85)**	**1,176.53**	**1,176.53**	**1,000.00**	**1,000.00**
Total Fund: 1GX008		**0.00**	**0.00**	**0.00**	**1,816.85**	**0.00**	**1,816.85**	**(1,816.85)**	**1,176.53**	**1,176.53**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX009 - CE Gifts-Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	46.21	0.00	46.21	(46.21)	2.00	2.00	112.10	112.10
710100	Out-of-State Travel	0.00	0.00	0.00	2,704.01	0.00	2,704.01	(2,704.01)	289.80	289.80	2,856.40	2,856.40
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	25.00	25.00	600.00	600.00
711100	Supplies-General	0.00	0.00	(1,632.23)	7,712.00	0.00	7,712.00	(7,712.00)	8,871.12	8,871.12	11,030.55	11,030.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.36	80.36
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.15	67.15	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	64.70	0.00	64.70	(64.70)	7.65	7.65	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.00	1,508.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	580.46	0.00	580.46	(580.46)	406.07	406.07	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	163.20	0.00	163.20	(163.20)	138.74	138.74	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(23.33)	31.66	0.00	31.66	(31.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	867.50	867.50	170.00	170.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,641.96)**	**11,522.24**	**0.00**	**11,522.24**	**(11,522.24)**	**12,863.03**	**12,863.03**	**14,849.41**	**14,849.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,701.07	4,701.07	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,701.07**	**4,701.07**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	40,086.83	0.00	40,086.83	(40,086.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**40,086.83**	**0.00**	**40,086.83**	**(40,086.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**(1,641.96)**	**51,609.07**	**0.00**	**51,609.07**	**(51,609.07)**	**17,564.10**	**17,564.10**	**14,849.41**	**14,849.41**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX009 - CE Gifts-Agriculture											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	(79.39)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(79.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**(79.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX009	**0.00**	**0.00**	**(1,721.35)**	**51,609.07**	**0.00**	**51,609.07**	**(51,609.07)**	**17,564.10**	**17,564.10**	**14,849.41**	**14,849.41**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,796.00	2,796.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.50	1,012.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.00**	**172.00**	**3,865.50**	**3,865.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.83	89.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.86	234.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324.69**	**324.69**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	283.48	0.00	283.48	(283.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	665.00	0.00	370.00	0.00	370.00	295.00	5,355.00	5,355.00	315.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,294.96	0.00	2,294.96	(2,294.96)	1,310.70	1,310.70	614.05	614.05
711100	Supplies-General	0.00	0.00	724.31	3,843.66	0.00	3,843.66	(3,843.66)	3,037.26	3,037.26	4,905.74	4,905.74
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.95	290.95	250.00	250.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,854.48	0.00	1,854.48	(1,854.48)	1,834.43	1,834.43	1,929.01	1,929.01
714000	Postage-General	0.00	0.00	27.72	767.85	0.00	767.85	(767.85)	878.46	878.46	905.92	905.92
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00	298.00	298.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,774.41	0.00	2,774.41	(2,774.41)	1,124.09	1,124.09	8,109.40	8,109.40
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	60.00	60.00	60.00	60.00
71C600	Insurance	0.00	0.00	0.00	63.75	0.00	63.75	(63.75)	0.00	0.00	14.50	14.50
Subtotal Account Pool: 71		**0.00**	**665.00**	**552.03**	**12,812.59**	**0.00**	**12,812.59**	**(12,147.59)**	**14,188.89**	**14,188.89**	**19,103.62**	**19,103.62**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,329.05	4,329.05
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,329.05**	**4,329.05**
Total Org: UXFHFD		**0.00**	**665.00**	**552.03**	**12,812.59**	**0.00**	**12,812.59**	**(12,147.59)**	**14,360.89**	**14,360.89**	**27,622.86**	**27,622.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXPRAE - Project Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00	100.00	100.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**575.00**	**575.00**	**100.00**	**100.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.30	48.30	8.40	8.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.30**	**48.30**	**8.40**	**8.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.36	132.36
710100	Out-of-State Travel	0.00	0.00	0.00	317.98	0.00	317.98	(317.98)	188.10	188.10	15.00	15.00
710300	Conference Registration Fees	0.00	0.00	0.00	296.95	0.00	296.95	(296.95)	2,224.65	2,224.65	3,501.76	3,501.76
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,721.58	0.00	5,721.58	(5,721.58)	17,913.29	17,913.29	53,204.08	53,204.08
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.10	126.10	0.00	0.00
711100	Supplies-General	0.00	0.00	287.19	1,496.97	0.00	1,496.97	(1,496.97)	2,547.27	2,547.27	4,313.62	4,313.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	18.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	73.73	0.00	73.73	(73.73)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	1,810.00	1,810.00	1,775.00	1,775.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,908.20	4,908.20	5,499.00	5,499.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.96	81.96
717200	Other Professional Services-General	0.00	0.00	385.00	385.00	0.00	385.00	(385.00)	512.50	512.50	1,012.50	1,012.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.64	0.00	68.64	(68.64)	0.00	0.00	850.92	850.92
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.95	315.95	414.05	414.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**810.19**	**8,498.85**	**0.00**	**8,498.85**	**(8,498.85)**	**30,546.06**	**30,546.06**	**70,800.25**	**70,800.25**
Total Org: UXPRAE		**0.00**	**0.00**	**810.19**	**8,498.85**	**0.00**	**8,498.85**	**(8,498.85)**	**31,169.36**	**31,169.36**	**70,908.65**	**70,908.65**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXRNAE - Regional & Natl Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,698.00	0.00	3,698.00	(3,698.00)	2,245.00	2,245.00	2,028.00	2,028.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,869.46	0.00	5,869.46	(5,869.46)	4,039.00	4,039.00	6,505.47	6,505.47
711100	Supplies-General	0.00	0.00	0.00	252.70	0.00	252.70	(252.70)	334.30	334.30	492.29	492.29
713000	Printing & Copying-General	0.00	0.00	0.00	4.74	0.00	4.74	(4.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	237.50	0.00	237.50	(237.50)	212.50	212.50	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.29	0.00	160.29	(160.29)	99.89	99.89	168.21	168.21
71C600	Insurance	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	37.20	37.20	52.40	52.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**10,496.69**	**0.00**	**10,496.69**	**(10,496.69)**	**6,967.89**	**6,967.89**	**12,546.37**	**12,546.37**
Total Org: UXRNAE		**0.00**	**0.00**	**0.00**	**10,496.69**	**0.00**	**10,496.69**	**(10,496.69)**	**6,967.89**	**6,967.89**	**12,546.37**	**12,546.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXSTAE - State Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.97	47.97
710300	Conference Registration Fees	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	15,237.50	15,237.50	12,406.50	12,406.50
710400	Student or Non-Emp Travel	0.00	0.00	192.00	192.00	0.00	192.00	(192.00)	6,042.65	6,042.65	7,529.53	7,529.53
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.98	29.98
711100	Supplies-General	0.00	0.00	157.67	1,768.12	0.00	1,768.12	(1,768.12)	4,361.63	4,361.63	10,429.54	10,429.54
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	18.98	18.98
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00	463.75	463.75
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,645.00	1,645.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.13	487.13	3,030.00	3,030.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	581.75	713.19	0.00	713.19	(713.19)	3,022.87	3,022.87	36,770.60	36,770.60
71C600	Insurance	0.00	0.00	0.00	280.95	0.00	280.95	(280.95)	243.10	243.10	250.30	250.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**931.42**	**6,454.26**	**0.00**	**6,454.26**	**(6,454.26)**	**30,979.88**	**30,979.88**	**72,622.15**	**72,622.15**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(950.00)	(950.00)	(900.00)	(900.00)
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(950.00)**	**(950.00)**	**(900.00)**	**(900.00)**
Total Org: UXSTAE		**0.00**	**0.00**	**931.42**	**6,454.26**	**0.00**	**6,454.26**	**(6,454.26)**	**30,029.88**	**30,029.88**	**71,722.15**	**71,722.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXVLSP - Volunteer Leader Support				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	145.69	554.70	0.00	554.70	(554.70)	2,665.68	2,665.68	2,521.63	2,521.63
716120	Rentals-Property or Room	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	494.92	0.00	494.92	(494.92)	122.66	122.66	0.00	0.00
71C600	Insurance	0.00	0.00	33.81	33.81	0.00	33.81	(33.81)	4.50	4.50	23.00	23.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**679.50**	**1,583.43**	**0.00**	**1,583.43**	**(1,583.43)**	**2,792.84**	**2,792.84**	**2,544.63**	**2,544.63**
Total Org: UXVLSP		**0.00**	**0.00**	**679.50**	**1,583.43**	**0.00**	**1,583.43**	**(1,583.43)**	**2,792.84**	**2,792.84**	**2,544.63**	**2,544.63**
Total Fund: 1GX010		**0.00**	**665.00**	**2,973.14**	**39,845.82**	**0.00**	**39,845.82**	**(39,180.82)**	**85,320.86**	**85,320.86**	**185,344.66**	**185,344.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX012 - CE Gifts-Forestry & Wildlife											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,526.32	3,526.32
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,526.32**	**3,526.32**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,526.32**	**3,526.32**
Total Fund: 1GX012	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,526.32**	**3,526.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX013 - Teen Assessment Project											
Org: UXTAPP - Operation Militiary Kids Programs			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	4.29	0.00	4.29	(4.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**4.29**	**0.00**	**4.29**	**(4.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP	**0.00**	**0.00**	**0.00**	**4.29**	**0.00**	**4.29**	**(4.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX013	**0.00**	**0.00**	**0.00**	**4.29**	**0.00**	**4.29**	**(4.29)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GX015 - Coos County 4-H Youth Dev Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	491.00	491.00	0.00	0.00	0.00	0.00	491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**491.00**	**491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**491.00**	**800.00**	**800.00**	**0.00**	**0.00**
Total Org: UXFHFD		**491.00**	**491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**491.00**	**800.00**	**800.00**	**0.00**	**0.00**
Total Fund: 1GX015		**491.00**	**491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**491.00**	**800.00**	**800.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX016 - Ruth Kimball 4-H Endowed Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.94	276.94	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,772.80	4,772.80	234.98	1,589.08	0.00	1,589.08	3,183.72	1,833.71	1,833.71	1,056.94	1,056.94
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,772.80**	**4,772.80**	**234.98**	**1,639.08**	**0.00**	**1,639.08**	**3,133.72**	**2,110.65**	**2,110.65**	**1,056.94**	**1,056.94**
Total Org: UXFHFD		**4,772.80**	**4,772.80**	**234.98**	**1,639.08**	**0.00**	**1,639.08**	**3,133.72**	**2,110.65**	**2,110.65**	**1,056.94**	**1,056.94**
Total Fund: 1GX016		**4,772.80**	**4,772.80**	**234.98**	**1,639.08**	**0.00**	**1,639.08**	**3,133.72**	**2,110.65**	**2,110.65**	**1,056.94**	**1,056.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX017 - Skoglung Endowed 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.60	685.60	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,262.32	2,262.32	476.53	598.45	0.00	598.45	1,663.87	941.13	941.13	690.07	690.07
Subtotal Account Pool: 71		**2,262.32**	**2,262.32**	**476.53**	**598.45**	**0.00**	**598.45**	**1,663.87**	**4,726.73**	**4,726.73**	**690.07**	**690.07**
Total Org: UXFHFD		**2,262.32**	**2,262.32**	**476.53**	**598.45**	**0.00**	**598.45**	**1,663.87**	**4,726.73**	**4,726.73**	**690.07**	**690.07**
Total Fund: 1GX017		**2,262.32**	**2,262.32**	**476.53**	**598.45**	**0.00**	**598.45**	**1,663.87**	**4,726.73**	**4,726.73**	**690.07**	**690.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX018 - Carl Hess 4-H Memorial Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	920.00	387.60	387.60
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
711100	Supplies-General	2,534.17	2,534.17	0.00	51.00	0.00	51.00	2,483.17	109.33	109.33	1,079.99	1,079.99
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,534.17**	**2,534.17**	**0.00**	**101.00**	**0.00**	**101.00**	**2,433.17**	**1,029.33**	**1,029.33**	**1,502.59**	**1,502.59**
Total Org: UXFHFD		**2,534.17**	**2,534.17**	**0.00**	**101.00**	**0.00**	**101.00**	**2,433.17**	**1,029.33**	**1,029.33**	**1,502.59**	**1,502.59**
Total Fund: 1GX018		**2,534.17**	**2,534.17**	**0.00**	**101.00**	**0.00**	**101.00**	**2,433.17**	**1,029.33**	**1,029.33**	**1,502.59**	**1,502.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX019 - NH 4-H Milk Dealers Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	41.15	0.00	41.15	(41.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	107.91	0.00	107.91	(107.91)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,247.79	1,247.79	0.00	0.00	0.00	0.00	1,247.79	222.62	222.62	593.90	593.90
Subtotal Account Pool: 71		**1,247.79**	**1,247.79**	**0.00**	**149.06**	**0.00**	**149.06**	**1,098.73**	**222.62**	**222.62**	**593.90**	**593.90**
Total Org: UXFHFD		**1,247.79**	**1,247.79**	**0.00**	**149.06**	**0.00**	**149.06**	**1,098.73**	**222.62**	**222.62**	**593.90**	**593.90**
Total Fund: 1GX019		**1,247.79**	**1,247.79**	**0.00**	**149.06**	**0.00**	**149.06**	**1,098.73**	**222.62**	**222.62**	**593.90**	**593.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX020 - George D Kidder 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	692.20	692.20	0.00	0.00	0.00	0.00	692.20	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	690.00	690.00	600.00	600.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**692.20**	**692.20**	**0.00**	**700.00**	**0.00**	**700.00**	**(7.80)**	**690.00**	**690.00**	**600.00**	**600.00**
Total Org: UXFHFD		**692.20**	**692.20**	**0.00**	**700.00**	**0.00**	**700.00**	**(7.80)**	**690.00**	**690.00**	**600.00**	**600.00**
Total Fund: 1GX020		**692.20**	**692.20**	**0.00**	**700.00**	**0.00**	**700.00**	**(7.80)**	**690.00**	**690.00**	**600.00**	**600.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GX021 - Carroll T Stoddard 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.00	304.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	542.32	542.32	0.00	0.00	0.00	0.00	542.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**542.32**	**542.32**	**0.00**	**0.00**	**0.00**	**0.00**	**542.32**	**0.00**	**0.00**	**304.00**	**304.00**
Total Org: UXFHFD		**542.32**	**542.32**	**0.00**	**0.00**	**0.00**	**0.00**	**542.32**	**0.00**	**0.00**	**304.00**	**304.00**
Total Fund: 1GX021		**542.32**	**542.32**	**0.00**	**0.00**	**0.00**	**0.00**	**542.32**	**0.00**	**0.00**	**304.00**	**304.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX022 - Tom Fairchild 4-HDairy Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
710300	Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	1,009.75	1,009.75	797.00	797.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,058.27	0.00	4,058.27	(4,058.27)	930.52	930.52	667.80	667.80
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,938.88	2,938.88	0.00	31.63	0.00	31.63	2,907.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,938.88**	**2,938.88**	**0.00**	**4,899.90**	**0.00**	**4,899.90**	**(1,961.02)**	**1,940.27**	**1,940.27**	**1,569.80**	**1,569.80**
Total Org: UXFHFD		**2,938.88**	**2,938.88**	**0.00**	**4,899.90**	**0.00**	**4,899.90**	**(1,961.02)**	**1,940.27**	**1,940.27**	**1,569.80**	**1,569.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX022 - Tom Fairchild 4-HDairy Fund											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.75	9.75
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.75**	**9.75**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.75**	**9.75**
Total Fund: 1GX022	**2,938.88**	**2,938.88**	**0.00**	**4,899.90**	**0.00**	**4,899.90**	**(1,961.02)**	**1,940.27**	**1,940.27**	**1,579.55**	**1,579.55**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GX023 - Pual Carbino 4-H Scholarship												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	145.07	145.07	0.00	0.00	0.00	0.00	145.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**145.07**	**145.07**	**0.00**	**0.00**	**0.00**	**0.00**	**145.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD		**145.07**	**145.07**	**0.00**	**0.00**	**0.00**	**0.00**	**145.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX023		**145.07**	**145.07**	**0.00**	**0.00**	**0.00**	**0.00**	**145.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GX024 - Lucile Poland 4-H Teen Conference												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	109.07	109.07	0.00	0.00	0.00	0.00	109.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**109.07**	**109.07**	**0.00**	**0.00**	**0.00**	**0.00**	**109.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD		**109.07**	**109.07**	**0.00**	**0.00**	**0.00**	**0.00**	**109.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX024		**109.07**	**109.07**	**0.00**	**0.00**	**0.00**	**0.00**	**109.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX025 - NH 4-H Horse Program Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	798.20	0.00	798.20	(798.20)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	265.82	265.82	0.00	0.00	0.00	0.00	265.82	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.53	114.53
Subtotal Account Pool: 71		**265.82**	**265.82**	**0.00**	**816.20**	**0.00**	**816.20**	**(550.38)**	**0.00**	**0.00**	**114.53**	**114.53**
Total Org: UXFHFD		**265.82**	**265.82**	**0.00**	**816.20**	**0.00**	**816.20**	**(550.38)**	**0.00**	**0.00**	**114.53**	**114.53**
Total Fund: 1GX025		**265.82**	**265.82**	**0.00**	**816.20**	**0.00**	**816.20**	**(550.38)**	**0.00**	**0.00**	**114.53**	**114.53**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GX026 - NH 4-H Poultry Growers Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	192.99	192.99	0.00	0.00	0.00	0.00	192.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**192.99**	**192.99**	**0.00**	**0.00**	**0.00**	**0.00**	**192.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD		**192.99**	**192.99**	**0.00**	**0.00**	**0.00**	**0.00**	**192.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX026		**192.99**	**192.99**	**0.00**	**0.00**	**0.00**	**0.00**	**192.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GX027 - Internat'l 4-H Youth Exchange												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	490.76	490.76	0.00	0.00	0.00	0.00	490.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**490.76**	**490.76**	**0.00**	**0.00**	**0.00**	**0.00**	**490.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD		**490.76**	**490.76**	**0.00**	**0.00**	**0.00**	**0.00**	**490.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX027		**490.76**	**490.76**	**0.00**	**0.00**	**0.00**	**0.00**	**490.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX028 - NH 4-H Alliance Endowed Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.59	179.59	59.60	59.60
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,158.32	1,158.32	0.00	239.14	0.00	239.14	919.18	659.00	659.00	254.13	254.13
Subtotal Account Pool: 71		**1,158.32**	**1,158.32**	**0.00**	**239.14**	**0.00**	**239.14**	**919.18**	**838.59**	**838.59**	**313.73**	**313.73**
Total Org: UXFHFD		**1,158.32**	**1,158.32**	**0.00**	**239.14**	**0.00**	**239.14**	**919.18**	**838.59**	**838.59**	**313.73**	**313.73**
Total Fund: 1GX028		**1,158.32**	**1,158.32**	**0.00**	**239.14**	**0.00**	**239.14**	**919.18**	**838.59**	**838.59**	**313.73**	**313.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX029 - Anna Mosher Boardman 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,407.82	1,407.82	0.00	401.86	0.00	401.86	1,005.96	1,111.41	1,111.41	1,392.15	1,392.15
Subtotal Account Pool: 71		**1,407.82**	**1,407.82**	**0.00**	**401.86**	**0.00**	**401.86**	**1,005.96**	**1,111.41**	**1,111.41**	**1,392.15**	**1,392.15**
Total Org: UXFHFD		**1,407.82**	**1,407.82**	**0.00**	**401.86**	**0.00**	**401.86**	**1,005.96**	**1,111.41**	**1,111.41**	**1,392.15**	**1,392.15**
Total Fund: 1GX029		**1,407.82**	**1,407.82**	**0.00**	**401.86**	**0.00**	**401.86**	**1,005.96**	**1,111.41**	**1,111.41**	**1,392.15**	**1,392.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX030 - Swier Other Research											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73	6.73
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.73**	**6.73**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96	2.96
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.96**	**2.96**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.69**	**9.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX030 - Swier Other Research												
Org: UXAGSS - PI Stan Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	2,404.81	20,831.45	0.00	20,831.45	(20,831.45)	26,306.98	26,306.98	26,300.25	26,300.25
616F1R	Retro Extension Educator	0.00	0.00	0.00	260.06	0.00	260.06	(260.06)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	83.98	108.68	0.00	108.68	(108.68)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	4,202.40	28,922.40	0.00	28,922.40	(28,922.40)	27,632.59	27,632.59	31,633.20	31,633.20
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	311.99	0.00	311.99	(311.99)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.75	43.75
61CPHX	Part Time Hourly	0.00	0.00	892.50	1,286.25	0.00	1,286.25	(1,286.25)	0.00	0.00	2,747.50	2,747.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,472.00	0.00	2,472.00	(2,472.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	448.00	1,768.00	0.00	1,768.00	(1,768.00)	0.00	0.00	790.50	790.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.50	566.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,031.69**	**55,960.83**	**0.00**	**55,960.83**	**(55,960.83)**	**53,939.57**	**53,939.57**	**62,081.70**	**62,081.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	44.68	365.27	0.00	365.27	(365.27)	0.00	0.00	70.08	70.08
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,959.66	22,638.73	0.00	22,638.73	(22,638.73)	24,805.59	24,805.59	25,499.60	25,499.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	74.98	108.06	0.00	108.06	(108.06)	0.00	0.00	230.79	230.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,079.32**	**23,112.06**	**0.00**	**23,112.06**	**(23,112.06)**	**24,805.59**	**24,805.59**	**25,800.47**	**25,800.47**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	957.51	2,535.47	0.00	2,535.47	(2,535.47)	7,498.81	7,498.81	6,308.11	6,308.11
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.71	729.71	4,536.63	4,536.63
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	25.00	25.00	210.00	210.00
711100	Supplies-General	0.00	0.00	457.56	4,042.06	0.00	4,042.06	(4,042.06)	3,135.02	3,135.02	8,345.19	8,345.19
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
714000	Postage-General	0.00	0.00	238.70	625.16	0.00	625.16	(625.16)	857.92	857.92	300.59	300.59
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.89	901.89	1,986.81	1,986.81
717200	Other Professional Services-General	0.00	0.00	0.00	842.51	0.00	842.51	(842.51)	2,895.48	2,895.48	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	47.19	566.28	0.00	566.28	(566.28)	479.88	479.88	479.88	479.88
718014	Telecom-Telephone Equipment	0.00	0.00	182.48	209.55	0.00	209.55	(209.55)	28.94	28.94	24.61	24.61
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.84	0.00	31.84	(31.84)	15.72	15.72	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
719100	Membership Dues & Fees	0.00	0.00	0.00	171.00	0.00	171.00	(171.00)	136.00	136.00	149.00	149.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,883.44**	**9,103.87**	**0.00**	**9,103.87**	**(9,103.87)**	**16,704.37**	**16,704.37**	**22,406.82**	**22,406.82**
Total Org: UXAGSS		**0.00**	**0.00**	**12,994.45**	**88,176.76**	**0.00**	**88,176.76**	**(88,176.76)**	**95,449.53**	**95,449.53**	**110,288.99**	**110,288.99**
Total Fund: 1GX030		**0.00**	**0.00**	**12,994.45**	**88,176.76**	**0.00**	**88,176.76**	**(88,176.76)**	**95,449.53**	**95,449.53**	**110,298.68**	**110,298.68**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX031 - Grube Other Research												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00
61SNSH	Student Labor	0.00	0.00	0.00	650.25	0.00	650.25	(650.25)	110.25	110.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	127.26	0.00	127.26	(127.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**777.51**	**0.00**	**777.51**	**(777.51)**	**110.25**	**110.25**	**585.00**	**585.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.14	49.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.14**	**49.14**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	163.96	1,044.71	0.00	1,044.71	(1,044.71)	2,748.79	2,748.79	413.81	413.81
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.55	124.55	43.84	43.84
717200	Other Professional Services-General	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**223.96**	**1,189.21**	**0.00**	**1,189.21**	**(1,189.21)**	**4,553.34**	**4,553.34**	**457.65**	**457.65**
Total Org: UXAGWL		**0.00**	**0.00**	**223.96**	**1,966.72**	**0.00**	**1,966.72**	**(1,966.72)**	**4,663.59**	**4,663.59**	**1,091.79**	**1,091.79**
Total Fund: 1GX031		**0.00**	**0.00**	**223.96**	**1,966.72**	**0.00**	**1,966.72**	**(1,966.72)**	**4,663.59**	**4,663.59**	**1,091.79**	**1,091.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX032 - Roberts Other Research												
Org: UXAGJR - PI John Roberts				**Org Mgr: Roos, Peter**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.91	161.91
710100	Out-of-State Travel	0.00	0.00	0.00	173.35	0.00	173.35	(173.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	21.40	0.00	21.40	(21.40)	62.24	62.24	125.03	125.03
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**194.75**	**0.00**	**194.75**	**(194.75)**	**62.24**	**62.24**	**286.94**	**286.94**
Total Org: UXAGJR		**0.00**	**0.00**	**0.00**	**194.75**	**0.00**	**194.75**	**(194.75)**	**62.24**	**62.24**	**286.94**	**286.94**
Total Fund: 1GX032		**0.00**	**0.00**	**0.00**	**194.75**	**0.00**	**194.75**	**(194.75)**	**62.24**	**62.24**	**286.94**	**286.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX033 - Neal Other Research												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	15.26	0.00	15.26	(15.26)	32.00	32.00	(30.00)	(30.00)
710100	Out-of-State Travel	0.00	0.00	389.98	437.98	0.00	437.98	(437.98)	893.96	893.96	846.87	846.87
710300	Conference Registration Fees	0.00	0.00	0.00	344.00	0.00	344.00	(344.00)	0.00	0.00	341.00	341.00
711000	Purchasing Cards	0.00	0.00	0.00	10.97	0.00	10.97	(10.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	474.98	474.98	749.70	749.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.10	206.10	241.30	241.30
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.45)	(5.45)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	940.93	0.00	940.93	(940.93)	1,484.24	1,484.24	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	320.00	320.00	45.00	45.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**389.98**	**2,154.14**	**0.00**	**2,154.14**	**(2,154.14)**	**3,429.28**	**3,429.28**	**2,188.42**	**2,188.42**
Total Org: UXAGCN		**0.00**	**0.00**	**389.98**	**2,154.14**	**0.00**	**2,154.14**	**(2,154.14)**	**3,429.28**	**3,429.28**	**2,188.42**	**2,188.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX033 - Neal Other Research												
Org: UXAGCW - PI Charles Williams				**Org Mgr: Williams, Charles H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	(54.06)	0.00	(54.06)	54.06	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	244.90	0.00	244.90	(244.90)	0.00	0.00	730.55	730.55
711000	Purchasing Cards	0.00	0.00	28.57	170.11	0.00	170.11	(170.11)	260.41	260.41	370.50	370.50
711100	Supplies-General	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	714.99	714.99	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	86.11	86.11	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	80.00	80.00	140.00	140.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**28.57**	**651.95**	**0.00**	**651.95**	**(651.95)**	**1,141.51**	**1,141.51**	**1,258.05**	**1,258.05**
Total Org: UXAGCW		**0.00**	**0.00**	**28.57**	**651.95**	**0.00**	**651.95**	**(651.95)**	**1,141.51**	**1,141.51**	**1,258.05**	**1,258.05**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX033 - Neal Other Research											
Org: UXAGSS - PI Stan Swier			**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages											
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX033	**0.00**	**0.00**	**418.55**	**2,806.09**	**0.00**	**2,806.09**	**(2,806.09)**	**4,570.79**	**4,570.79**	**3,446.47**	**3,446.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX034 - New England Agriculture Eng												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	287.62	1,436.48	0.00	1,436.48	(1,436.48)	899.79	899.79	1,231.09	1,231.09
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.36	229.36	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	800.95	0.00	800.95	(800.95)	274.00	274.00	274.00	274.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,250.00	0.00	8,250.00	(8,250.00)	6,025.81	6,025.81	8,212.38	8,212.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.02	325.18	0.00	325.18	(325.18)	305.68	305.68	204.28	204.28
Subtotal Account Pool: 71		**0.00**	**0.00**	**321.64**	**10,812.61**	**0.00**	**10,812.61**	**(10,812.61)**	**7,734.64**	**7,734.64**	**9,921.75**	**9,921.75**
Total Org: UXAGRS		**0.00**	**0.00**	**321.64**	**10,812.61**	**0.00**	**10,812.61**	**(10,812.61)**	**7,734.64**	**7,734.64**	**9,921.75**	**9,921.75**
Total Fund: 1GX034		**0.00**	**0.00**	**321.64**	**10,812.61**	**0.00**	**10,812.61**	**(10,812.61)**	**7,734.64**	**7,734.64**	**9,921.75**	**9,921.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX035 - Heckel Ext Educator Fellowship												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	575.00	575.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,673.67	1,673.67	0.00	0.00	0.00	0.00	1,673.67	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**1,673.67**	**1,673.67**	**0.00**	**475.00**	**0.00**	**475.00**	**1,198.67**	**575.00**	**575.00**	**1,000.00**	**1,000.00**
Total Org: UXADMS		**1,673.67**	**1,673.67**	**0.00**	**475.00**	**0.00**	**475.00**	**1,198.67**	**575.00**	**575.00**	**1,000.00**	**1,000.00**
Total Fund: 1GX035		**1,673.67**	**1,673.67**	**0.00**	**475.00**	**0.00**	**475.00**	**1,198.67**	**575.00**	**575.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX036 - Caswell Fund-Resrch Teaching Outrch												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	486.00	486.00	0.00	486.00	(486.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.63	47.63
61SNSH	Student Labor	0.00	0.00	0.00	11,086.13	0.00	11,086.13	(11,086.13)	19,228.50	19,228.50	21,722.50	21,722.50
61SNWS	College Work Study	0.00	0.00	684.00	2,560.72	0.00	2,560.72	(2,560.72)	1,927.80	1,927.80	2,108.50	2,108.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,170.00**	**14,132.85**	**0.00**	**14,132.85**	**(14,132.85)**	**21,156.30**	**21,156.30**	**23,878.63**	**23,878.63**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.82	40.82	0.00	40.82	(40.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**40.82**	**40.82**	**0.00**	**40.82**	**(40.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,069.23	7,069.23	0.00	0.00	0.00	0.00	7,069.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,069.23**	**7,069.23**	**0.00**	**0.00**	**0.00**	**0.00**	**7,069.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXLLMP		**7,069.23**	**7,069.23**	**1,210.82**	**14,173.67**	**0.00**	**14,173.67**	**(7,104.44)**	**21,156.30**	**21,156.30**	**23,878.63**	**23,878.63**
Total Fund: 1GX036		**7,069.23**	**7,069.23**	**1,210.82**	**14,173.67**	**0.00**	**14,173.67**	**(7,104.44)**	**21,156.30**	**21,156.30**	**23,878.63**	**23,878.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX037 - Ruth Stimson Community Outreach Fnd												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	2,090.93	0.00	2,090.93	(2,090.93)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	680.24	0.00	680.24	(680.24)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.61	65.61
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.00)	(53.00)	2,016.00	2,016.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,771.17**	**0.00**	**2,771.17**	**(2,771.17)**	**(53.00)**	**(53.00)**	**2,081.61**	**2,081.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	57.15	0.00	57.15	(57.15)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	175.65	0.00	175.65	(175.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**232.80**	**0.00**	**232.80**	**(232.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,023.46	2,023.46	0.00	0.00	0.00	0.00	2,023.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,023.46**	**2,023.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,023.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**2,023.46**	**2,023.46**	**0.00**	**3,003.97**	**0.00**	**3,003.97**	**(980.51)**	**(53.00)**	**(53.00)**	**2,081.61**	**2,081.61**
Total Fund: 1GX037		**2,023.46**	**2,023.46**	**0.00**	**3,003.97**	**0.00**	**3,003.97**	**(980.51)**	**(53.00)**	**(53.00)**	**2,081.61**	**2,081.61**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX038 - Roy Foundation Conservation Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,218.02	0.00	4,218.02	(4,218.02)	3,083.73	3,083.73	0.00	0.00
616F10	Extension Educator	0.00	0.00	513.58	3,383.58	0.00	3,383.58	(3,383.58)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.81	18.81
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,648.17	3,648.17
Subtotal Account Pool: 61		**0.00**	**0.00**	**513.58**	**7,601.60**	**0.00**	**7,601.60**	**(7,601.60)**	**3,083.73**	**3,083.73**	**3,666.98**	**3,666.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.58	1.58
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	228.54	3,418.07	0.00	3,418.07	(3,418.07)	1,418.49	1,418.49	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.44	306.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**228.54**	**3,418.07**	**0.00**	**3,418.07**	**(3,418.07)**	**1,418.49**	**1,418.49**	**308.02**	**308.02**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.10	55.10	256.23	256.23
711100	Supplies-General	0.00	0.00	0.00	735.11	0.00	735.11	(735.11)	744.00	744.00	767.59	767.59
713000	Printing & Copying-General	0.00	0.00	0.00	417.55	0.00	417.55	(417.55)	0.00	0.00	455.04	455.04
714000	Postage-General	0.00	0.00	0.00	747.92	0.00	747.92	(747.92)	0.00	0.00	1,107.87	1,107.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,900.58**	**0.00**	**1,900.58**	**(1,900.58)**	**799.10**	**799.10**	**2,586.73**	**2,586.73**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,200.00)	(2,200.00)	2,200.00	2,200.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,200.00)**	**(2,200.00)**	**2,200.00**	**2,200.00**
Total Org: UXADMS		**0.00**	**0.00**	**742.12**	**12,920.25**	**0.00**	**12,920.25**	**(12,920.25)**	**3,101.32**	**3,101.32**	**8,761.73**	**8,761.73**
Total Fund: 1GX038		**0.00**	**0.00**	**742.12**	**12,920.25**	**0.00**	**12,920.25**	**(12,920.25)**	**3,101.32**	**3,101.32**	**8,761.73**	**8,761.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX039 - 4-H Centennial Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	4,500.00	4,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,388.80	0.00	6,388.80	(6,388.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,574.00	4,574.00	12,297.50	12,297.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,255.65	4,255.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,188.80**	**0.00**	**7,188.80**	**(7,188.80)**	**4,574.00**	**4,574.00**	**21,053.15**	**21,053.15**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**7,188.80**	**0.00**	**7,188.80**	**(7,188.80)**	**4,574.00**	**4,574.00**	**21,053.15**	**21,053.15**
Total Fund: 1GX039		**0.00**	**0.00**	**0.00**	**7,188.80**	**0.00**	**7,188.80**	**(7,188.80)**	**4,574.00**	**4,574.00**	**21,053.15**	**21,053.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX040 - Marshall 4-H Youth Opportunities Fn												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	259.31	0.00	259.31	(259.31)	525.00	525.00	500.00	500.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,327.09	1,327.09	0.00	0.00	0.00	0.00	1,327.09	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,327.09**	**1,327.09**	**0.00**	**484.31**	**0.00**	**484.31**	**842.78**	**525.00**	**525.00**	**500.00**	**500.00**
Total Org: UXFHYD		**1,327.09**	**1,327.09**	**0.00**	**484.31**	**0.00**	**484.31**	**842.78**	**525.00**	**525.00**	**500.00**	**500.00**
Total Fund: 1GX040		**1,327.09**	**1,327.09**	**0.00**	**484.31**	**0.00**	**484.31**	**842.78**	**525.00**	**525.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX041 - Dalrymple Community Outreach Fund												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	2,509.11	0.00	2,509.11	(2,509.11)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	803.92	0.00	803.92	(803.92)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00	1,800.00	1,800.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,313.03**	**0.00**	**3,313.03**	**(3,313.03)**	**264.00**	**264.00**	**1,800.00**	**1,800.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	67.53	0.00	67.53	(67.53)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.78	0.00	210.78	(210.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**278.31**	**0.00**	**278.31**	**(278.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**0.00**	**0.00**	**0.00**	**3,591.34**	**0.00**	**3,591.34**	**(3,591.34)**	**264.00**	**264.00**	**1,800.00**	**1,800.00**
Total Fund: 1GX041		**0.00**	**0.00**	**0.00**	**3,591.34**	**0.00**	**3,591.34**	**(3,591.34)**	**264.00**	**264.00**	**1,800.00**	**1,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX042 - Extension Volunteers in Conservatio											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.96	304.96	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.96**	**304.96**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,010.24	3,010.24	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,010.24**	**3,010.24**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,315.20**	**3,315.20**	**0.00**	**0.00**
Total Fund: 1GX042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,315.20**	**3,315.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX044 - Master Gardener Program Gift Fund												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.60**	**33.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(133.38)	(133.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.04	0.00	403.04	(403.04)	154.00	154.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.33	305.33
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	330.00	330.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,761.38	0.00	3,761.38	(3,761.38)	4,969.50	4,969.50	2,609.80	2,609.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,502.40	0.00	8,502.40	(8,502.40)	9,387.50	9,387.50	7,060.00	7,060.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**14,081.82**	**0.00**	**14,081.82**	**(14,081.82)**	**14,841.00**	**14,841.00**	**9,841.75**	**9,841.75**
Total Org: UXAGRS		**0.00**	**0.00**	**0.00**	**14,081.82**	**0.00**	**14,081.82**	**(14,081.82)**	**15,274.60**	**15,274.60**	**9,841.75**	**9,841.75**
Total Fund: 1GX044		**0.00**	**0.00**	**0.00**	**14,081.82**	**0.00**	**14,081.82**	**(14,081.82)**	**15,274.60**	**15,274.60**	**9,841.75**	**9,841.75**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GX046 - William Spaulding Sea Grant Endowme												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	565.84	565.84	0.00	0.00	0.00	0.00	565.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**565.84**	**565.84**	**0.00**	**0.00**	**0.00**	**0.00**	**565.84**	**0.00**	**0.00**	**490.00**	**490.00**
Total Org: UXWMRS		**565.84**	**565.84**	**0.00**	**0.00**	**0.00**	**0.00**	**565.84**	**0.00**	**0.00**	**490.00**	**490.00**
Total Fund: 1GX046		**565.84**	**565.84**	**0.00**	**0.00**	**0.00**	**0.00**	**565.84**	**0.00**	**0.00**	**490.00**	**490.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GX047 - CE Lakes Lay Monitoring												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,744.90	4,744.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,973.50	4,973.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,718.40**	**9,718.40**
Total Org: UXLLMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,718.40**	**9,718.40**
Total Fund: 1GX047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,718.40**	**9,718.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX049 - 4-H Urban Programming-Hillsborough												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	679.50	0.00	679.50	(679.50)	1,605.00	1,605.00	225.00	225.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	0.00	0.00	592.50	592.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,111.50**	**0.00**	**1,111.50**	**(1,111.50)**	**1,608.75**	**1,608.75**	**817.50**	**817.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.29	0.00	36.29	(36.29)	0.32	0.32	49.77	49.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.08	0.00	57.08	(57.08)	134.82	134.82	18.90	18.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**93.37**	**0.00**	**93.37**	**(93.37)**	**135.14**	**135.14**	**68.67**	**68.67**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	777.85	2,159.23	0.00	2,159.23	(2,159.23)	42.99	42.99	1,555.69	1,555.69
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.60	391.60	231.83	231.83
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.75	137.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**777.85**	**2,159.23**	**0.00**	**2,159.23**	**(2,159.23)**	**434.59**	**434.59**	**2,030.27**	**2,030.27**
Total Org: UXFHYD		**0.00**	**0.00**	**777.85**	**3,364.10**	**0.00**	**3,364.10**	**(3,364.10)**	**2,178.48**	**2,178.48**	**2,916.44**	**2,916.44**
Total Fund: 1GX049		**0.00**	**0.00**	**777.85**	**3,364.10**	**0.00**	**3,364.10**	**(3,364.10)**	**2,178.48**	**2,178.48**	**2,916.44**	**2,916.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX050 - William J Cowie 4-H Fund												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,565.14	0.00	2,565.14	(2,565.14)	(2,285.51)	(2,285.51)	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,477.29	2,477.29	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.85	962.85	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,644.14**	**0.00**	**2,644.14**	**(2,644.14)**	**1,154.63**	**1,154.63**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	822.21	0.00	822.21	(822.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**822.21**	**0.00**	**822.21**	**(822.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**0.00**	**0.00**	**0.00**	**3,466.35**	**0.00**	**3,466.35**	**(3,466.35)**	**1,154.63**	**1,154.63**	**0.00**	**0.00**
Total Fund: 1GX050		**0.00**	**0.00**	**0.00**	**3,466.35**	**0.00**	**3,466.35**	**(3,466.35)**	**1,154.63**	**1,154.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX053 - Greenhouse and Floriculture Gifts												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	31.62	31.62	0.00	31.62	(31.62)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,109.05	2,109.05	0.00	2,109.05	(2,109.05)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	93.12	93.12	0.00	93.12	(93.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.63	68.58	0.00	68.58	(68.58)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,351.42**	**2,377.37**	**0.00**	**2,377.37**	**(2,377.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**2,351.42**	**2,377.37**	**0.00**	**2,377.37**	**(2,377.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX053		**0.00**	**0.00**	**2,351.42**	**2,377.37**	**0.00**	**2,377.37**	**(2,377.37)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GXGEN - BUDGET ONLY Other Gift COOP EXT												
Org: UXXRCM - Coop Ex Responsibility Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,000.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	154,000.00	154,000.00	0.00	0.00	0.00	0.00	154,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**154,000.00**	**154,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720	Merit, Need, Entitlements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXRCM		**245,000.00**	**245,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GXGEN		**245,000.00**	**245,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TX001 - Marine Docent Endowment Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	10.00	10.00	10.00	10.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(10.00)**	**10.00**	**10.00**	**10.00**	**10.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(10.00)**	**10.00**	**10.00**	**10.00**	**10.00**
Total Fund: 1TX001	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(10.00)**	**10.00**	**10.00**	**10.00**	**10.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB		**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,600.42	29,600.42	29,150.16	29,150.16
614F10	Academic Administrator	60,000.00	61,199.84	16,882.75	182,999.82	0.00	182,999.82	(121,799.98)	177,455.16	177,455.16	124,882.82	124,882.82
614F1R	Retro Academic Administrator	0.00	0.00	0.00	1,752.80	0.00	1,752.80	(1,752.80)	0.00	0.00	0.00	0.00
615F10	PAT	356,632.26	354,109.96	18,859.11	190,251.10	0.00	190,251.10	163,858.86	245,822.53	245,822.53	340,878.14	340,878.14
615F1R	Retro PAT	0.00	0.00	0.00	1,433.12	0.00	1,433.12	(1,433.12)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	355.76	1,578.71	0.00	1,578.71	(1,578.71)	0.00	0.00	326.32	326.32
617BLG	Operating Staff-Longevity	0.00	0.00	676.57	5,197.93	0.00	5,197.93	(5,197.93)	4,944.43	4,944.43	3,985.14	3,985.14
617F10	Operating Staff	225,365.08	207,222.76	25,201.61	184,190.53	0.00	184,190.53	23,032.23	192,939.07	192,939.07	188,379.98	188,379.98
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,886.98	0.00	1,886.98	(1,886.98)	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	8,080.99	43,126.11	0.00	43,126.11	(43,126.11)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.00	0.00	137.00	(137.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	272.74	1,000.04	0.00	1,000.04	(1,000.04)	0.00	0.00	44,706.00	44,706.00
61CPHX	Part Time Hourly	0.85	0.85	890.00	21,580.00	0.00	21,580.00	(21,579.15)	0.00	0.00	18,110.55	18,110.55
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,710.01	1,710.01	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.85	77.85	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	300.03	850.03	0.00	850.03	(850.03)	0.00	0.00	490.00	490.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
61SNWS	College Work Study	0.00	0.00	0.00	1,245.75	0.00	1,245.75	(1,245.75)	368.00	368.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**641,998.19**	**622,533.41**	**71,519.56**	**637,229.92**	**0.00**	**637,229.92**	**(14,696.51)**	**652,917.47**	**652,917.47**	**751,229.11**	**751,229.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	760.87	4,142.36	0.00	4,142.36	(4,142.36)	565.60	565.60	376.00	376.00
65YF10	Full Fringe Benefit Distr Expe	288,898.80	280,475.33	27,448.47	253,710.61	0.00	253,710.61	26,764.72	283,392.30	283,392.30	288,072.80	288,072.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.68	1,896.74	0.00	1,896.74	(1,896.74)	0.00	0.00	5,276.60	5,276.60
Subtotal Account Pool: 65		**288,898.80**	**280,475.33**	**28,307.02**	**259,749.71**	**0.00**	**259,749.71**	**20,725.62**	**283,957.90**	**283,957.90**	**293,725.40**	**293,725.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,883.92	0.00	1,883.92	(1,883.92)	2,327.52	2,327.52	2,522.59	2,522.59
710100	Out-of-State Travel	0.00	0.00	0.00	85.48	0.00	85.48	(85.48)	1,079.25	1,079.25	3,408.98	3,408.98
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	555.00	(555.00)	1,262.00	1,262.00	3,397.29	3,397.29
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,852.51	0.00	2,852.51	(2,852.51)	939.65	939.65	2,652.50	2,652.50
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	231.45	3,236.99	0.00	3,236.99	(3,236.99)	3,296.58	3,296.58	7,544.94	7,544.94
711100	Supplies-General	158,868.40	138,868.40	39.00	51,446.57	10,960.65	62,407.22	76,461.18	27,127.23	27,127.23	27,683.42	27,683.42
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.95	94.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	2,374.09	(1,420.26)	953.83	(953.83)	31.92	31.92	3,974.40	3,974.40
714000	Postage-General	0.00	0.00	2,559.61	42,463.45	0.00	42,463.45	(42,463.45)	34,101.82	34,101.82	30,819.36	30,819.36
716000	Maintenance & Repairs-General	0.00	0.00	33.27	688.41	0.00	688.41	(688.41)	3,799.39	3,799.39	3,242.35	3,242.35
716100	Rentals & Leases-General	0.00	0.00	1,301.00	12,223.10	0.00	12,223.10	(12,223.10)	10,351.14	10,351.14	10,214.66	10,214.66
717200	Other Professional Services-General	0.00	0.00	0.00	4,653.00	0.00	4,653.00	(4,653.00)	0.00	0.00	7,450.00	7,450.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	3,686.40	5,798.59	0.00	5,798.59	(5,798.59)	2,547.00	2,547.00	219.81	219.81
718000	Telecom-General	0.00	0.00	0.00	(2,616.00)	0.00	(2,616.00)	2,616.00	(2,646.00)	(2,646.00)	1,174.43	1,174.43
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,207.57	26,838.55	0.00	26,838.55	(26,838.55)	26,880.81	26,880.81	38,980.43	38,980.43
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	1,390.00	1,390.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.35	72.52	0.00	72.52	(72.52)	68.91	68.91	131.51	131.51
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,824.81	0.00	1,824.81	(1,824.81)	2,225.09	2,225.09	5,553.15	5,553.15
719100	Membership Dues & Fees	0.00	0.00	0.00	10,250.91	0.00	10,250.91	(10,250.91)	11,966.72	11,966.72	4,017.21	4,017.21
719200	Employee Recruiting-General	0.00	0.00	0.00	1,509.65	0.00	1,509.65	(1,509.65)	821.33	821.33	3,884.10	3,884.10
Subtotal Account Pool: 71		**173,868.40**	**153,868.40**	**10,093.65**	**166,141.55**	**9,540.39**	**175,681.94**	**(21,813.54)**	**126,325.31**	**126,325.31**	**158,261.13**	**158,261.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,240.00	3,240.00	2,980.00	2,980.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,445.00	9,445.00	15,751.75	15,751.75
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,685.00**	**12,685.00**	**18,731.75**	**18,731.75**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,075.40)	(9,646.96)	0.00	(9,646.96)	9,646.96	(11,887.20)	(11,887.20)	(14,482.00)	(14,482.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,075.40)**	**(9,646.96)**	**0.00**	**(9,646.96)**	**9,646.96**	**(11,887.20)**	**(11,887.20)**	**(14,482.00)**	**(14,482.00)**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	2,279.53	0.00	2,279.53	(2,279.53)	1,966.39	1,966.39	3,382.60	3,382.60
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**2,279.53**	**0.00**	**2,279.53**	**(2,279.53)**	**1,966.39**	**1,966.39**	**3,382.60**	**3,382.60**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	27,731.26	(32,371.30)	(4,641.04)	0.00	(4,641.04)	32,372.30	50,133.85	50,133.85	40,771.94	40,771.94
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	330,206.75	0.00	330,206.75	(330,206.75)	0.00	0.00	100,000.00	100,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,077.77)	(1,077.77)
Subtotal Account Pool: 7Z		**0.00**	**27,731.26**	**(32,371.30)**	**325,565.71**	**0.00**	**325,565.71**	**(297,834.45)**	**50,133.85**	**50,133.85**	**139,694.17**	**139,694.17**
Total Org: UXADMS		**1,104,765.39**	**1,084,608.40**	**76,473.53**	**1,381,319.46**	**9,540.39**	**1,390,859.85**	**(306,251.45)**	**1,116,098.72**	**1,116,098.72**	**1,350,542.16**	**1,350,542.16**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	46,395.00	47,321.96	4,351.45	47,321.92	0.00	47,321.92	0.04	46,395.08	46,395.08	46,055.96	46,055.96
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	458.59	0.00	458.59	(458.59)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.56	14,000.56	0.00	0.00
616F10	Extension Educator	54,235.00	55,322.13	13,709.46	150,778.99	0.00	150,778.99	(95,456.86)	153,162.20	153,162.20	125,122.92	125,122.92
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,732.01	0.00	1,732.01	(1,732.01)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.64	142.64
617F10	Operating Staff	25,656.95	26,172.76	2,585.69	19,570.21	0.00	19,570.21	6,602.55	22,707.13	22,707.13	25,806.26	25,806.26
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	241.15	0.00	241.15	(241.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**126,286.95**	**128,816.85**	**20,646.60**	**220,102.87**	**0.00**	**220,102.87**	**(91,286.02)**	**236,264.97**	**236,264.97**	**197,127.78**	**197,127.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11.98
65YF10	Full Fringe Benefit Distr Expe	56,829.13	57,967.58	9,237.45	99,009.12	0.00	99,009.12	(41,041.54)	108,645.43	108,645.43	86,704.40	86,704.40
Subtotal Account Pool: 65		**56,829.13**	**57,967.58**	**9,237.45**	**99,009.12**	**0.00**	**99,009.12**	**(41,041.54)**	**108,645.43**	**108,645.43**	**86,716.38**	**86,716.38**
Total Org: UXAGRS		**183,116.08**	**186,784.43**	**29,884.05**	**319,111.99**	**0.00**	**319,111.99**	**(132,327.56)**	**344,910.40**	**344,910.40**	**283,844.16**	**283,844.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,628.00	3,008.00	0.00	3,008.00	(3,008.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,628.00**	**3,008.00**	**0.00**	**3,008.00**	**(3,008.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.75	252.67	0.00	252.67	(252.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**136.75**	**252.67**	**0.00**	**252.67**	**(252.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	347.20	0.00	347.20	152.80	704.17	704.17	443.62	443.62
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.99	54.99
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	144.00	144.00	324.00	324.00
711000	Purchasing Cards	0.00	0.00	72.69	4,538.05	0.00	4,538.05	(4,538.05)	4,872.64	4,872.64	4,741.49	4,741.49
711100	Supplies-General	42,000.00	42,000.00	62.88	588.12	0.00	588.12	41,411.88	1,077.68	1,077.68	582.53	582.53
713000	Printing & Copying-General	0.00	0.00	0.00	1,434.80	1,420.26	2,855.06	(2,855.06)	1,528.04	1,528.04	1,485.05	1,485.05
714000	Postage-General	0.00	0.00	4.32	1,135.34	0.00	1,135.34	(1,135.34)	2,225.61	2,225.61	3,039.47	3,039.47
716100	Rentals & Leases-General	3,500.00	3,500.00	533.59	7,361.74	0.00	7,361.74	(3,861.74)	7,400.12	7,400.12	8,896.12	8,896.12
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	350.00	4,891.88	0.00	4,891.88	(4,891.88)	4,612.00	4,612.00	6,727.00	6,727.00
718000	Telecom-General	0.00	0.00	977.99	14,942.72	0.00	14,942.72	(14,942.72)	19,809.06	19,809.06	19,198.35	19,198.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,003.26	0.00	3,003.26	(3,003.26)	529.15	529.15	511.89	511.89
Subtotal Account Pool: 71		**46,000.00**	**46,000.00**	**2,001.47**	**38,298.11**	**1,420.26**	**39,718.37**	**6,281.63**	**42,902.47**	**42,902.47**	**46,004.51**	**46,004.51**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(285.50)	(285.50)	(40.00)	(40.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(285.50)**	**(285.50)**	**(40.00)**	**(40.00)**
Account Pool: 78 - Utilities												
780100	Electricity	4,000.00	4,000.00	321.90	4,093.02	0.00	4,093.02	(93.02)	3,627.02	3,627.02	4,649.89	4,649.89
Subtotal Account Pool: 78		**4,000.00**	**4,000.00**	**321.90**	**4,093.02**	**0.00**	**4,093.02**	**(93.02)**	**3,627.02**	**3,627.02**	**4,649.89**	**4,649.89**
Total Org: UXCMAN		**50,000.00**	**50,000.00**	**4,088.12**	**45,651.80**	**1,420.26**	**47,072.06**	**2,927.94**	**46,243.99**	**46,243.99**	**50,614.40**	**50,614.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	70,950.00	70,216.05	6,594.82	69,549.73	0.00	69,549.73	666.32	66,612.19	66,612.19	67,402.45	67,402.45
615F1R	Retro PAT	0.00	0.00	0.00	666.30	0.00	666.30	(666.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,950.00**	**70,216.05**	**6,594.82**	**70,216.03**	**0.00**	**70,216.03**	**0.02**	**66,612.19**	**66,612.19**	**67,402.45**	**67,402.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,927.50	31,596.72	2,951.18	31,580.22	0.00	31,580.22	16.50	30,633.96	30,633.96	29,667.47	29,667.47
Subtotal Account Pool: 65		**31,927.50**	**31,596.72**	**2,951.18**	**31,580.22**	**0.00**	**31,580.22**	**16.50**	**30,633.96**	**30,633.96**	**29,667.47**	**29,667.47**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	3,123.70	0.00	3,171.27	0.00	3,171.27	(47.57)	3,768.91	3,768.91	3,731.82	3,731.82
Subtotal Account Pool: 7Z		**0.00**	**3,123.70**	**0.00**	**3,171.27**	**0.00**	**3,171.27**	**(47.57)**	**3,768.91**	**3,768.91**	**3,731.82**	**3,731.82**
Total Org: UXCMNC		**102,877.50**	**104,936.47**	**9,546.00**	**104,967.52**	**0.00**	**104,967.52**	**(31.05)**	**101,015.06**	**101,015.06**	**100,801.74**	**100,801.74**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,972.10	4,972.10
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,972.10**	**4,972.10**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,972.10**	**4,972.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	158,202.25	160,100.26	8,212.65	102,467.37	0.00	102,467.37	57,632.89	132,847.93	132,847.93	125,968.95	125,968.95
615F1R	Retro PAT	0.00	0.00	0.00	1,051.16	0.00	1,051.16	(1,051.16)	0.00	0.00	0.00	0.00
616F10	Extension Educator	271,989.65	271,049.34	(2,979.54)	119,663.97	0.00	119,663.97	151,385.37	118,939.64	118,939.64	131,226.00	131,226.00
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,351.26	0.00	1,351.26	(1,351.26)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	486.54	3,749.46	0.00	3,749.46	(3,749.46)	3,708.55	3,708.55	3,708.37	3,708.37
617F10	Operating Staff	88,390.92	89,399.05	11,645.85	88,515.11	0.00	88,515.11	883.94	89,274.72	89,274.72	88,390.87	88,390.87
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	499.54	0.00	499.54	(499.54)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	295.92	295.92	0.00	295.92	(295.92)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.48	48.48
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	381.71	0.00	381.71	(381.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**518,582.82**	**520,548.65**	**17,661.42**	**317,975.50**	**0.00**	**317,975.50**	**202,573.15**	**344,770.84**	**344,770.84**	**349,342.67**	**349,342.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	40.86	346.99	0.00	346.99	(346.99)	311.39	311.39	315.48	315.48
65YF10	Full Fringe Benefit Distr Expe	233,362.27	234,275.01	7,549.92	141,046.69	0.00	141,046.69	93,228.32	156,970.03	156,970.03	152,129.04	152,129.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.86	24.86	0.00	24.86	(24.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**233,362.27**	**234,275.01**	**7,615.64**	**141,418.54**	**0.00**	**141,418.54**	**92,856.47**	**157,281.42**	**157,281.42**	**152,444.52**	**152,444.52**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	7,011.45	0.00	7,011.45	0.00	7,011.45	0.00	6,854.01	6,854.01	6,558.05	6,558.05
Subtotal Account Pool: 7Z		**0.00**	**7,011.45**	**0.00**	**7,011.45**	**0.00**	**7,011.45**	**0.00**	**6,854.01**	**6,854.01**	**6,558.05**	**6,558.05**
Total Org: UXFHYD		**751,945.09**	**761,835.11**	**25,277.06**	**466,405.49**	**0.00**	**466,405.49**	**295,429.62**	**508,906.27**	**508,906.27**	**508,345.24**	**508,345.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	22,892.50	23,350.00	0.00	11,768.40	0.00	11,768.40	11,581.60	4,620.74	4,620.74	6,975.91	6,975.91
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45.78	0.00	45.78	(45.78)	0.00	0.00	0.00	0.00
615F10	PAT	49,610.00	50,599.89	6,497.06	70,342.73	0.00	70,342.73	(19,742.84)	93,129.90	93,129.90	64,049.07	64,049.07
615F1R	Retro PAT	0.00	0.00	0.00	926.48	0.00	926.48	(926.48)	0.00	0.00	0.00	0.00
616F10	Extension Educator	208,408.90	156,702.62	7,547.65	115,903.18	0.00	115,903.18	40,799.44	132,190.75	132,190.75	117,077.09	117,077.09
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,049.76	0.00	1,049.76	(1,049.76)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	90.75	464.41	0.00	464.41	(464.41)	0.00	0.00	0.00	0.00
617F10	Operating Staff	57,374.33	58,524.38	7,623.85	57,950.57	0.00	57,950.57	573.81	57,948.11	57,948.11	57,374.33	57,374.33
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	565.90	0.00	565.90	(565.90)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Subtotal Account Pool: 61		**338,285.73**	**289,176.89**	**21,759.31**	**259,017.21**	**0.00**	**259,017.21**	**30,159.68**	**287,889.50**	**287,889.50**	**246,276.40**	**246,276.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.62	38.98	0.00	38.98	(38.98)	0.00	0.00	67.20	67.20
65YF10	Full Fringe Benefit Distr Expe	152,228.58	130,464.80	9,702.32	116,294.77	0.00	116,294.77	14,170.03	132,399.49	132,399.49	108,078.97	108,078.97
Subtotal Account Pool: 65		**152,228.58**	**130,464.80**	**9,709.94**	**116,333.75**	**0.00**	**116,333.75**	**14,131.05**	**132,399.49**	**132,399.49**	**108,146.17**	**108,146.17**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	80,672.47	0.00	80,672.47	0.00	80,672.47	0.00	103,230.28	103,230.28	185,088.66	185,088.66
Subtotal Account Pool: 7Z		**0.00**	**80,672.47**	**0.00**	**80,672.47**	**0.00**	**80,672.47**	**0.00**	**103,230.28**	**103,230.28**	**185,088.66**	**185,088.66**
Total Org: UXFMDV		**490,514.31**	**500,314.16**	**31,469.25**	**456,023.43**	**0.00**	**456,023.43**	**44,290.73**	**523,519.27**	**523,519.27**	**539,511.23**	**539,511.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,797.50	39,573.37	6,415.19	68,095.56	0.00	68,095.56	(28,522.19)	52,239.27	52,239.27	36,708.34	36,708.34
616F10	Extension Educator	29,873.67	30,472.19	(1,771.96)	15,444.24	0.00	15,444.24	15,027.95	10,776.43	10,776.43	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	78.57	614.35	0.00	614.35	(614.35)	514.80	514.80	0.00	0.00
617F10	Operating Staff	29,845.20	30,446.54	3,933.36	30,147.52	0.00	30,147.52	299.02	32,142.85	32,142.85	33,558.85	33,558.85
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	297.44	0.00	297.44	(297.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,516.37**	**100,492.10**	**8,655.16**	**114,599.11**	**0.00**	**114,599.11**	**(14,107.01)**	**95,673.35**	**95,673.35**	**70,267.19**	**70,267.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.61	51.69	0.00	51.69	(51.69)	43.20	43.20	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,332.37	45,221.45	3,833.76	51,260.78	0.00	51,260.78	(6,039.33)	43,877.38	43,877.38	30,929.29	30,929.29
Subtotal Account Pool: 65		**44,332.37**	**45,221.45**	**3,840.37**	**51,312.47**	**0.00**	**51,312.47**	**(6,091.02)**	**43,920.58**	**43,920.58**	**30,929.29**	**30,929.29**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,821.34	12,718.33	0.00	12,718.33	(12,718.33)	11,572.22	11,572.22	14,543.09	14,543.09
710100	Out-of-State Travel	0.00	0.00	0.00	2,471.90	0.00	2,471.90	(2,471.90)	476.36	476.36	1,655.66	1,655.66
710300	Conference Registration Fees	0.00	0.00	0.00	724.00	0.00	724.00	(724.00)	1,361.00	1,361.00	1,339.00	1,339.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	145.24	2,062.48	0.00	2,062.48	(2,062.48)	2,420.39	2,420.39	3,130.50	3,130.50
711100	Supplies-General	51,700.00	51,700.00	148.95	3,156.16	0.00	3,156.16	48,543.84	2,734.89	2,734.89	5,476.94	5,476.94
713000	Printing & Copying-General	0.00	0.00	335.16	4,148.30	0.00	4,148.30	(4,148.30)	8,439.40	8,439.40	5,286.75	5,286.75
714000	Postage-General	0.00	0.00	153.60	6,582.83	0.00	6,582.83	(6,582.83)	6,972.42	6,972.42	6,131.13	6,131.13
716000	Maintenance & Repairs-General	0.00	0.00	0.00	107.84	0.00	107.84	(107.84)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	655.00	0.00	655.00	(655.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	226.50	0.00	226.50	(226.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	191.50	0.00	191.50	(191.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	268.09	1,121.57	0.00	1,121.57	(1,121.57)	1,238.63	1,238.63	2,031.10	2,031.10
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	544.70	6,471.23	0.00	6,471.23	(6,471.23)	6,200.40	6,200.40	5,799.29	5,799.29
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	65.48	749.12	0.00	749.12	(749.12)	679.75	679.75	839.70	839.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.02	3,029.38	0.00	3,029.38	(3,029.38)	(54.84)	(54.84)	1,160.84	1,160.84
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	80.00	80.00
Subtotal Account Pool: 71		**51,700.00**	**51,700.00**	**3,506.58**	**44,687.14**	**0.00**	**44,687.14**	**7,012.86**	**43,040.62**	**43,040.62**	**47,474.00**	**47,474.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	500.00	500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**	**500.00**	**500.00**
Total Org: UXFRWL		**194,548.74**	**197,413.55**	**16,002.11**	**210,598.72**	**0.00**	**210,598.72**	**(13,185.17)**	**182,134.55**	**182,134.55**	**149,170.48**	**149,170.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**240.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.16	20.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.16**	**20.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.71	121.71
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.63	247.63
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.28	166.28
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4.00	4.00	1,076.45	1,076.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.42	106.42	499.07	499.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73	275.30	275.30
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**120.15**	**120.15**	**2,506.44**	**2,506.44**
Total Org: UXGBWT		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**120.15**	**120.15**	**2,766.60**	**2,766.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	61,383.00	62,607.87	3,495.07	29,539.16	0.00	29,539.16	33,068.71	613.83	613.83	0.00	0.00
Subtotal Account Pool: 61		**61,383.00**	**62,607.87**	**3,495.07**	**29,539.16**	**0.00**	**29,539.16**	**33,068.71**	**613.83**	**613.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,622.35	28,173.54	1,564.03	13,277.76	0.00	13,277.76	14,895.78	282.36	282.36	0.00	0.00
Subtotal Account Pool: 65		**27,622.35**	**28,173.54**	**1,564.03**	**13,277.76**	**0.00**	**13,277.76**	**14,895.78**	**282.36**	**282.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	3.99	3.99	0.00	3.99	(3.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	1,089.94	1,789.22	0.00	1,789.22	210.78	1,053.65	1,053.65	1,056.80	1,056.80
713000	Printing & Copying-General	0.00	0.00	0.00	103.00	0.00	103.00	(103.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.44	48.33	0.00	48.33	(48.33)	170.37	170.37	124.98	124.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**1,144.37**	**2,509.54**	**0.00**	**2,509.54**	**(509.54)**	**1,224.02**	**1,224.02**	**1,181.78**	**1,181.78**
Total Org: UXPLBG		**91,005.35**	**92,781.41**	**6,203.47**	**45,326.46**	**0.00**	**45,326.46**	**47,454.95**	**2,120.21**	**2,120.21**	**1,181.78**	**1,181.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPAV - Variance Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	21,963.36	0.00	0.00	0.00	0.00	21,963.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**21,963.36**	**0.00**	**0.00**	**0.00**	**0.00**	**21,963.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	9,883.51	0.00	0.00	0.00	0.00	9,883.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**9,883.51**	**0.00**	**0.00**	**0.00**	**0.00**	**9,883.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPAV		**0.00**	**31,846.87**	**0.00**	**0.00**	**0.00**	**0.00**	**31,846.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPCI - Continuing Increases				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,385.75	1.29	0.00	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00
614F10	Academic Administrator	3,528.00	2,328.16	0.00	0.00	0.00	0.00	2,328.16	0.00	0.00	0.00	0.00
615F10	PAT	18,055.93	(148.17)	0.00	0.00	0.00	0.00	(148.17)	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,053.61	(1,057.88)	0.00	0.00	0.00	0.00	(1,057.88)	0.00	0.00	0.00	0.00
617F10	Operating Staff	8,933.22	751.02	0.00	0.00	0.00	0.00	751.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,956.51**	**1,874.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,874.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,780.43	843.52	0.00	0.00	0.00	0.00	843.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,780.43**	**843.52**	**0.00**	**0.00**	**0.00**	**0.00**	**843.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPCI		**63,736.94**	**2,717.94**	**0.00**	**0.00**	**0.00**	**0.00**	**2,717.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPFB - Fringe Benefit Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	224.30	484.22	0.00	484.22	(484.22)	56.70	56.70	3.71	3.71
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	69,141.37	871,005.70	0.00	871,005.70	(871,005.70)	898,353.64	898,353.64	933,671.93	933,671.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	790.97	5,446.35	0.00	5,446.35	(5,446.35)	3,766.62	3,766.62	4,004.28	4,004.28
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	980.88	0.00	980.88	(980.88)	1,910.13	1,910.13	2,393.36	2,393.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**70,156.64**	**877,917.15**	**0.00**	**877,917.15**	**(877,917.15)**	**904,087.09**	**904,087.09**	**940,073.28**	**940,073.28**
Total Org: UXPPFB		**0.00**	**0.00**	**70,156.64**	**877,917.15**	**0.00**	**877,917.15**	**(877,917.15)**	**904,087.09**	**904,087.09**	**940,073.28**	**940,073.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	69,768.00	71,160.10	880.30	42,981.39	0.00	42,981.39	28,178.71	54,523.89	54,523.89	55,720.15	55,720.15
616F1R	Retro Extension Educator	0.00	0.00	0.00	629.52	0.00	629.52	(629.52)	0.00	0.00	0.00	0.00
617F10	Operating Staff	24,576.41	25,060.90	3,264.65	24,815.21	0.00	24,815.21	245.69	24,822.25	24,822.25	24,576.47	24,576.47
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	242.39	0.00	242.39	(242.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**94,344.41**	**96,221.00**	**4,144.95**	**68,668.51**	**0.00**	**68,668.51**	**27,552.49**	**79,346.14**	**79,346.14**	**80,296.62**	**80,296.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,454.98	43,299.46	1,851.47	30,886.25	0.00	30,886.25	12,413.21	36,490.11	36,490.11	35,342.86	35,342.86
Subtotal Account Pool: 65		**42,454.98**	**43,299.46**	**1,851.47**	**30,886.25**	**0.00**	**30,886.25**	**12,413.21**	**36,490.11**	**36,490.11**	**35,342.86**	**35,342.86**
Total Org: UXRECD		**136,799.39**	**139,520.46**	**5,996.42**	**99,554.76**	**0.00**	**99,554.76**	**39,965.70**	**115,836.25**	**115,836.25**	**115,639.48**	**115,639.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	420,960.00	428,007.82	37,827.12	418,769.04	0.00	418,769.04	9,238.78	412,819.68	412,819.68	401,774.65	401,774.65
615F1R	Retro PAT	0.00	0.00	0.00	4,110.75	0.00	4,110.75	(4,110.75)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	(3,904.48)	0.00	0.00	0.00	0.00	(3,904.48)	0.00	0.00	0.00	0.00
617F10	Operating Staff	20,245.25	20,245.25	0.00	0.00	0.00	0.00	20,245.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**441,205.25**	**444,348.59**	**37,827.12**	**422,879.79**	**0.00**	**422,879.79**	**21,468.80**	**412,819.68**	**412,819.68**	**401,774.65**	**401,774.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	198,542.36	199,988.53	16,924.66	190,197.28	0.00	190,197.28	9,791.25	189,849.30	189,849.30	176,844.45	176,844.45
Subtotal Account Pool: 65		**198,542.36**	**199,988.53**	**16,924.66**	**190,197.28**	**0.00**	**190,197.28**	**9,791.25**	**189,849.30**	**189,849.30**	**176,844.45**	**176,844.45**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	7,619.45	0.00	7,619.45	0.00	7,619.45	0.00	11,882.32	11,882.32	5,389.55	5,389.55
Subtotal Account Pool: 7Z		**0.00**	**7,619.45**	**0.00**	**7,619.45**	**0.00**	**7,619.45**	**0.00**	**11,882.32**	**11,882.32**	**5,389.55**	**5,389.55**
Total Org: UXTECH		**639,747.61**	**651,956.57**	**54,751.78**	**620,696.52**	**0.00**	**620,696.52**	**31,260.05**	**614,551.30**	**614,551.30**	**584,008.65**	**584,008.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	19,853.92	20,251.24	2,626.69	32,270.38	0.00	32,270.38	(12,019.14)	36,828.51	36,828.51	47,475.14	47,475.14
615F1R	Retro PAT	0.00	0.00	0.00	1,441.41	0.00	1,441.41	(1,441.41)	0.00	0.00	0.00	0.00
616F10	Extension Educator	151,250.62	142,121.37	3,189.29	65,151.25	0.00	65,151.25	76,970.12	64,348.75	64,348.75	56,039.78	56,039.78
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,539.19	0.00	2,539.19	(2,539.19)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	81.48	614.37	0.00	614.37	(614.37)	475.39	475.39	0.00	0.00
617F10	Operating Staff	29,845.20	30,446.54	4,079.04	30,150.40	0.00	30,150.40	296.14	29,688.73	29,688.73	29,846.91	29,846.91
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	295.82	0.00	295.82	(295.82)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.51	7.51
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.00	1,220.00
Subtotal Account Pool: 61		**200,949.74**	**192,819.15**	**9,976.50**	**132,462.82**	**0.00**	**132,462.82**	**60,356.33**	**131,341.38**	**131,341.38**	**134,589.34**	**134,589.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	6.86	51.70	0.00	51.70	(51.70)	40.01	40.01	103.11	103.11
65YF10	Full Fringe Benefit Distr Expe	90,427.38	91,774.61	4,429.49	59,343.80	0.00	59,343.80	32,430.81	60,180.96	60,180.96	58,702.10	58,702.10
Subtotal Account Pool: 65		**90,427.38**	**91,774.61**	**4,436.35**	**59,395.50**	**0.00**	**59,395.50**	**32,379.11**	**60,220.97**	**60,220.97**	**58,805.21**	**58,805.21**
Account Pool: 71 - Support												
711100	Supplies-General	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	443.85	443.85	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	114.96	0.00	114.96	(114.96)	302.70	302.70	485.89	485.89
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,646.00)	(2,646.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	563.65	6,763.80	0.00	6,763.80	(6,763.80)	6,197.20	6,197.20	6,400.69	6,400.69
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	49.00	444.03	0.00	444.03	(444.03)	273.09	273.09	223.79	223.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.85	159.85
Subtotal Account Pool: 71		**6,200.00**	**6,200.00**	**612.65**	**7,322.79**	**0.00**	**7,322.79**	**(1,122.79)**	**7,216.84**	**7,216.84**	**4,659.22**	**4,659.22**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	11,124.43	0.90	11,125.33	0.00	11,125.33	(0.90)	13,439.82	13,498.26	48,709.07	48,709.07
Subtotal Account Pool: 7Z		**0.00**	**11,124.43**	**0.90**	**11,125.33**	**0.00**	**11,125.33**	**(0.90)**	**13,439.82**	**13,498.26**	**48,709.07**	**48,709.07**
Total Org: UXWMRS		**297,577.12**	**301,918.19**	**15,026.40**	**210,306.44**	**0.00**	**210,306.44**	**91,611.75**	**212,219.01**	**212,277.45**	**246,762.84**	**246,762.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXXRCM - Coop Ex Responsibility Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711	Supplies	1,011.60	1,011.60	0.00	0.00	0.00	0.00	1,011.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,011.60**	**1,011.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,011.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	1,627,316.00	1,627,316.00	135,610.00	1,627,316.00	0.00	1,627,316.00	0.00	1,558,949.00	1,558,949.00	1,517,244.00	1,517,244.00
760105	RCM-Facilities Assessment	367,713.00	367,713.00	30,643.00	367,713.00	0.00	367,713.00	0.00	361,571.00	361,571.00	350,279.00	350,279.00
Subtotal Account Pool: 76		**1,995,029.00**	**1,995,029.00**	**166,253.00**	**1,995,029.00**	**0.00**	**1,995,029.00**	**0.00**	**1,920,520.00**	**1,920,520.00**	**1,867,523.00**	**1,867,523.00**
Total Org: UXXRCM		**1,996,040.60**	**1,996,040.60**	**166,253.00**	**1,995,029.00**	**0.00**	**1,995,029.00**	**1,011.60**	**1,920,520.00**	**1,920,520.00**	**1,867,523.00**	**1,867,523.00**
Total Fund: 1UX026		**6,107,674.12**	**6,107,674.12**	**511,127.83**	**6,832,908.74**	**10,960.65**	**6,843,869.39**	**(736,195.27)**	**6,592,282.27**	**6,592,340.71**	**6,745,757.14**	**6,745,757.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(14,526.80)	0.00	0.00	0.00	0.00	(14,526.80)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	(25,213.20)	0.00	0.00	0.00	0.00	(25,213.20)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	39,740.00	0.00	0.00	0.00	0.00	39,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	466.52	18,558.91	0.00	0.00	0.00	0.00	18,558.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**466.52**	**18,558.91**	**0.00**	**0.00**	**0.00**	**0.00**	**18,558.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB		**466.52**	**18,558.91**	**0.00**	**0.00**	**0.00**	**0.00**	**18,558.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	5,000.16	3,055.00	617.09	5,846.56	0.00	5,846.56	(2,791.56)	5,050.24	5,050.24	5,066.35	5,066.35
615F1R	Retro PAT	0.00	0.00	0.00	49.43	0.00	49.43	(49.43)	0.00	0.00	0.00	0.00
616F10	Extension Educator	231,953.46	233,400.10	28,782.34	297,416.09	0.00	297,416.09	(64,015.99)	341,772.39	341,772.39	344,820.31	344,820.31
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,974.64	0.00	2,974.64	(2,974.64)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.88	17.88
61U000	Salary Offset Account	0.00	(39,740.00)	0.00	0.00	0.00	0.00	(39,740.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**247,953.62**	**207,715.10**	**29,399.43**	**306,286.72**	**0.00**	**306,286.72**	**(98,571.62)**	**346,822.63**	**346,822.63**	**349,904.54**	**349,904.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
65YF10	Full Fringe Benefit Distr Expe	106,629.12	88,521.78	13,153.98	137,760.38	0.00	137,760.38	(49,238.60)	159,503.53	159,503.53	154,028.27	154,028.27
65YP10	Nonstatus Benefit Distr (Fica)	2,810.00	2,810.00	0.00	0.00	0.00	0.00	2,810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**109,439.12**	**91,331.78**	**13,153.98**	**137,760.38**	**0.00**	**137,760.38**	**(46,428.60)**	**159,503.53**	**159,503.53**	**154,029.77**	**154,029.77**
Total Org: UXAGRS		**357,392.74**	**299,046.88**	**42,553.41**	**444,047.10**	**0.00**	**444,047.10**	**(145,000.22)**	**506,326.16**	**506,326.16**	**503,934.31**	**503,934.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	109,902.65	111,135.95	3,708.41	66,142.97	0.00	66,142.97	44,992.98	85,094.77	85,094.77	90,407.12	90,407.12
615F1R	Retro PAT	0.00	0.00	0.00	554.19	0.00	554.19	(554.19)	0.00	0.00	0.00	0.00
616F10	Extension Educator	371,120.47	308,711.38	20,094.00	312,821.75	0.00	312,821.75	(4,110.37)	365,778.04	365,778.04	303,628.33	303,628.33
616F1R	Retro Extension Educator	0.00	0.00	0.00	3,302.88	0.00	3,302.88	(3,302.88)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.09	161.09
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	261.88	0.00	261.88	(261.88)	0.00	0.00	871.38	871.38
Subtotal Account Pool: 61		**481,023.12**	**419,847.33**	**23,802.41**	**383,083.67**	**0.00**	**383,083.67**	**36,763.66**	**450,872.81**	**450,872.81**	**395,067.92**	**395,067.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	86.73	86.73
65YF10	Full Fringe Benefit Distr Expe	216,460.41	205,851.53	10,639.91	172,196.56	0.00	172,196.56	33,654.97	207,381.52	207,381.52	173,441.64	173,441.64
Subtotal Account Pool: 65		**216,460.41**	**205,851.53**	**10,639.91**	**172,218.56**	**0.00**	**172,218.56**	**33,632.97**	**207,381.52**	**207,381.52**	**173,528.37**	**173,528.37**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,800.00)	(1,800.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,800.00)**	**(1,800.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	52,266.52	0.00	52,266.52	0.00	52,266.52	0.00	64,971.92	64,971.92	49,493.88	49,493.88
Subtotal Account Pool: 7Z		**0.00**	**52,266.52**	**0.00**	**52,266.52**	**0.00**	**52,266.52**	**0.00**	**64,971.92**	**64,971.92**	**49,493.88**	**49,493.88**
Total Org: UXFHYD		**697,483.53**	**677,965.38**	**34,442.32**	**607,568.75**	**0.00**	**607,568.75**	**70,396.63**	**721,426.25**	**721,426.25**	**618,090.17**	**618,090.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	346,200.54	393,092.16	33,235.48	402,601.08	0.00	402,601.08	(9,508.92)	377,227.01	377,227.01	419,856.14	419,856.14
616F1R	Retro Extension Educator	0.00	0.00	0.00	3,922.11	0.00	3,922.11	(3,922.11)	0.00	0.00	0.00	0.00
617F10	Operating Staff	37,094.63	37,838.48	4,929.15	37,467.53	0.00	37,467.53	370.95	37,465.58	37,465.58	37,145.03	37,145.03
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	365.92	0.00	365.92	(365.92)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.42	50.42
Subtotal Account Pool: 61		**383,295.17**	**430,930.64**	**38,164.63**	**444,356.64**	**0.00**	**444,356.64**	**(13,426.00)**	**414,692.59**	**414,692.59**	**457,051.59**	**457,051.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.24	4.24
65YF10	Full Fringe Benefit Distr Expe	172,482.83	193,918.79	17,089.34	199,880.77	0.00	199,880.77	(5,961.98)	190,711.99	190,711.99	201,144.95	201,144.95
Subtotal Account Pool: 65		**172,482.83**	**193,918.79**	**17,089.34**	**199,880.77**	**0.00**	**199,880.77**	**(5,961.98)**	**190,711.99**	**190,711.99**	**201,149.19**	**201,149.19**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	22,807.12	0.00	86,438.09	0.00	86,438.09	(63,630.97)	81,030.27	81,030.27	54,841.55	54,861.68
Subtotal Account Pool: 7Z		**0.00**	**22,807.12**	**0.00**	**86,438.09**	**0.00**	**86,438.09**	**(63,630.97)**	**81,030.27**	**81,030.27**	**54,841.55**	**54,861.68**
Total Org: UXFMDV		**555,778.00**	**647,656.55**	**55,253.97**	**730,675.50**	**0.00**	**730,675.50**	**(83,018.95)**	**686,434.85**	**686,434.85**	**713,042.33**	**713,062.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	150,549.48	148,982.02	(20,837.45)	112,750.87	0.00	112,750.87	36,231.15	142,839.88	142,839.88	110,629.16	110,629.16
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,088.97	0.00	1,088.97	(1,088.97)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.42	50.42
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	(0.01)	1,326.97	0.00	1,326.97	(1,326.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**150,549.48**	**148,982.02**	**(20,837.46)**	**115,166.81**	**0.00**	**115,166.81**	**33,815.21**	**142,839.88**	**142,839.88**	**110,679.58**	**110,679.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	111.46	0.00	111.46	(111.46)	0.00	0.00	4.24	4.24
65YF10	Full Fringe Benefit Distr Expe	67,747.27	67,041.91	(9,410.79)	51,192.47	0.00	51,192.47	15,849.44	65,688.08	65,688.08	48,696.13	48,696.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**67,747.27**	**67,041.91**	**(9,410.79)**	**51,303.93**	**0.00**	**51,303.93**	**15,737.98**	**65,688.08**	**65,688.08**	**48,700.37**	**48,700.37**
Total Org: UXFRWL		**218,296.75**	**216,023.93**	**(30,248.25)**	**166,470.74**	**0.00**	**166,470.74**	**49,553.19**	**208,527.96**	**208,527.96**	**159,379.95**	**159,379.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPAV - Variance Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	16,572.61	0.00	0.00	0.00	0.00	16,572.61	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,961.16	17,757.34	0.00	0.00	0.00	0.00	17,757.34	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,961.16**	**34,329.95**	**0.00**	**0.00**	**0.00**	**0.00**	**34,329.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,332.52	15,448.47	0.00	0.00	0.00	0.00	15,448.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,332.52**	**15,448.47**	**0.00**	**0.00**	**0.00**	**0.00**	**15,448.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPAV		**4,293.68**	**49,778.42**	**0.00**	**0.00**	**0.00**	**0.00**	**49,778.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPCI - Continuing Increases				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,421.71	87.76	0.00	0.00	0.00	0.00	87.76	0.00	0.00	0.00	0.00
616F10	Extension Educator	25,001.90	3,224.56	0.00	0.00	0.00	0.00	3,224.56	0.00	0.00	0.00	0.00
617F10	Operating Staff	741.89	(1.96)	0.00	0.00	0.00	0.00	(1.96)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	76,877.62	54,188.16	0.00	0.00	0.00	0.00	54,188.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104,043.12**	**57,498.52**	**0.00**	**0.00**	**0.00**	**0.00**	**57,498.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,819.41	36,137.58	0.00	0.00	0.00	0.00	36,137.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**46,819.41**	**36,137.58**	**0.00**	**0.00**	**0.00**	**0.00**	**36,137.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790501	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPCI		**150,862.53**	**93,636.10**	**0.00**	**0.00**	**0.00**	**0.00**	**93,636.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPFB - Fringe Benefit Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	122.34	492.29	0.00	492.29	(492.29)	201.11	201.11	496.26	496.26
65YF10	Full Fringe Benefit Distr Expe	565,078.53	546,986.11	53,976.42	472,077.90	0.00	472,077.90	74,908.21	476,270.71	476,270.71	458,040.32	458,040.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	554.40	4,728.38	0.00	4,728.38	(4,728.38)	3,898.76	3,898.76	3,296.15	3,296.15
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,672.13	0.00	1,672.13	(1,672.13)	349.47	349.47	96.49	96.49
Subtotal Account Pool: 65		**565,078.53**	**546,986.11**	**54,653.16**	**478,970.70**	**0.00**	**478,970.70**	**68,015.41**	**480,720.05**	**480,720.05**	**461,929.22**	**461,929.22**
Total Org: UXPPFB		**565,078.53**	**546,986.11**	**54,653.16**	**478,970.70**	**0.00**	**478,970.70**	**68,015.41**	**480,720.05**	**480,720.05**	**461,929.22**	**461,929.22**
Total Fund: 1UX028		**2,549,652.28**	**2,549,652.28**	**156,654.61**	**2,427,732.79**	**0.00**	**2,427,732.79**	**121,919.49**	**2,603,435.27**	**2,603,435.27**	**2,456,375.98**	**2,456,396.11**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX001 - CES Copy Machine Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	5,272.07	5,272.07	0.00	0.00	0.00	0.00	5,272.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,272.07**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	(5,272.07)	(5,272.07)	0.00	0.00	0.00	0.00	(5,272.07)	0.00	0.00	5,272.07	5,272.07
Subtotal Account Pool: 7Z	**(5,272.07)**	**(5,272.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,272.07)**	**0.00**	**0.00**	**5,272.07**	**5,272.07**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.07**	**5,272.07**
Total Fund: 1XX001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.07**	**5,272.07**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX003 - CES Copy Machine Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(1,841.66)	(1,841.66)	0.00	0.00	0.00	0.00	(1,841.66)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,134.43)	(2,134.43)	0.00	0.00	0.00	0.00	(2,134.43)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,714.22)	(4,714.22)	0.00	0.00	0.00	0.00	(4,714.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,112.00	10,112.00	0.00	0.00	0.00	0.00	10,112.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,421.69**	**1,421.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,421.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,312.96	6,312.96	0.00	0.00	0.00	0.00	6,312.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,312.96**	**6,312.96**	**0.00**	**0.00**	**0.00**	**0.00**	**6,312.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(7,734.65)	(7,734.65)	0.00	0.00	0.00	0.00	(7,734.65)	0.00	0.00	7,734.65	7,734.65
Subtotal Account Pool: 7Z		**(7,734.65)**	**(7,734.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,734.65)**	**0.00**	**0.00**	**7,734.65**	**7,734.65**
Total Org: UXADMS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,734.65**	**7,734.65**
Total Fund: 1XX003		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,734.65**	**7,734.65**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX004 - CES Forestry Copy Machine Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,153.03	4,153.03	0.00	0.00	0.00	0.00	4,153.03	0.00	0.00	0.00	0.00
740000	Cap Equipment	13,107.03	13,107.03	0.00	0.00	0.00	0.00	13,107.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,260.06**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(17,260.06)	(17,260.06)	0.00	0.00	0.00	0.00	(17,260.06)	0.00	0.00	17,260.06	17,260.06
Subtotal Account Pool: 7Z		**(17,260.06)**	**(17,260.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,260.06)**	**0.00**	**0.00**	**17,260.06**	**17,260.06**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.06**	**17,260.06**
Total Fund: 1XX004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.06**	**17,260.06**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX005 - CES Vehicle Maintenance												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	17,322.60	17,322.60	0.00	0.00	0.00	0.00	17,322.60	0.00	0.00	0.00	0.00
740000	Cap Equipment	(16,813.54)	(16,813.54)	0.00	0.00	0.00	0.00	(16,813.54)	0.00	0.00	0.00	0.00
740400	Construction	1,338.29	1,338.29	0.00	0.00	0.00	0.00	1,338.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,847.35**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(1,847.35)	(1,847.35)	0.00	0.00	0.00	0.00	(1,847.35)	0.00	0.00	1,847.35	1,847.35
Subtotal Account Pool: 7Z		**(1,847.35)**	**(1,847.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,847.35)**	**0.00**	**0.00**	**1,847.35**	**1,847.35**
Total Org: UXADMS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,847.35**	**1,847.35**
Total Fund: 1XX005		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,847.35**	**1,847.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX001 - Heckel Ext Educator Fellowship											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,094.10	1,094.10	0.00	0.00	0.00	0.00	1,094.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,094.10**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**1,094.10**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX001	**1,094.10**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,094.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX002 - NH 4-H Alliance Endowed Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	757.22	757.22	0.00	0.00	0.00	0.00	757.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**757.22**	**757.22**	**0.00**	**0.00**	**0.00**	**0.00**	**757.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**757.22**	**757.22**	**0.00**	**0.00**	**0.00**	**0.00**	**757.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX002	**757.22**	**757.22**	**0.00**	**0.00**	**0.00**	**0.00**	**757.22**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX003 - Anna Mosher Boardman 4-H Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	920.31	920.31	0.00	0.00	0.00	0.00	920.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**920.31**	**920.31**	**0.00**	**0.00**	**0.00**	**0.00**	**920.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**920.31**	**920.31**	**0.00**	**0.00**	**0.00**	**0.00**	**920.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX003	**920.31**	**920.31**	**0.00**	**0.00**	**0.00**	**0.00**	**920.31**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX004 - Coos County 4h Youth Dev Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	320.98	320.98	0.00	0.00	0.00	0.00	320.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**320.98**	**320.98**	**0.00**	**0.00**	**0.00**	**0.00**	**320.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**320.98**	**320.98**	**0.00**	**0.00**	**0.00**	**0.00**	**320.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX004	**320.98**	**320.98**	**0.00**	**0.00**	**0.00**	**0.00**	**320.98**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX005 - Paul Carbino 4-H Scholarship											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	94.83	94.83	0.00	0.00	0.00	0.00	94.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**94.83**	**94.83**	**0.00**	**0.00**	**0.00**	**0.00**	**94.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**94.83**	**94.83**	**0.00**	**0.00**	**0.00**	**0.00**	**94.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX005	**94.83**	**94.83**	**0.00**	**0.00**	**0.00**	**0.00**	**94.83**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX006 - Tom Fairchild 4-H Dairy Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,921.19	1,921.19	0.00	0.00	0.00	0.00	1,921.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,921.19**	**1,921.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,921.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**1,921.19**	**1,921.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,921.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX006	**1,921.19**	**1,921.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,921.19**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX007 - Carl Hess 4-H Memorial Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,656.63	1,656.63	0.00	0.00	0.00	0.00	1,656.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,656.63**	**1,656.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,656.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**1,656.63**	**1,656.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,656.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX007	**1,656.63**	**1,656.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,656.63**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX008 - Internat'l 4h Youth Exchange											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	320.81	320.81	0.00	0.00	0.00	0.00	320.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**320.81**	**320.81**	**0.00**	**0.00**	**0.00**	**0.00**	**320.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**320.81**	**320.81**	**0.00**	**0.00**	**0.00**	**0.00**	**320.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX008	**320.81**	**320.81**	**0.00**	**0.00**	**0.00**	**0.00**	**320.81**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX009 - Ruth Kimball 4-H Endowed Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	3,120.06	3,120.06	0.00	0.00	0.00	0.00	3,120.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,120.06**	**3,120.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,120.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**3,120.06**	**3,120.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,120.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX009	**3,120.06**	**3,120.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,120.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX010 - George D Kidder Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	452.49	452.49	0.00	0.00	0.00	0.00	452.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**452.49**	**452.49**	**0.00**	**0.00**	**0.00**	**0.00**	**452.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**452.49**	**452.49**	**0.00**	**0.00**	**0.00**	**0.00**	**452.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX010	**452.49**	**452.49**	**0.00**	**0.00**	**0.00**	**0.00**	**452.49**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX011 - NH 4-H Milk Dealers Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	815.70	815.70	0.00	0.00	0.00	0.00	815.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**815.70**	**815.70**	**0.00**	**0.00**	**0.00**	**0.00**	**815.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**815.70**	**815.70**	**0.00**	**0.00**	**0.00**	**0.00**	**815.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX011	**815.70**	**815.70**	**0.00**	**0.00**	**0.00**	**0.00**	**815.70**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX012 - NH 4-H Poultry Endowment											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	126.17	126.17	0.00	0.00	0.00	0.00	126.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**126.17**	**126.17**	**0.00**	**0.00**	**0.00**	**0.00**	**126.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**126.17**	**126.17**	**0.00**	**0.00**	**0.00**	**0.00**	**126.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX012	**126.17**	**126.17**	**0.00**	**0.00**	**0.00**	**0.00**	**126.17**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX013 - NH 4-H Horse Endowment											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	173.77	173.77	0.00	0.00	0.00	0.00	173.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**173.77**	**173.77**	**0.00**	**0.00**	**0.00**	**0.00**	**173.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**173.77**	**173.77**	**0.00**	**0.00**	**0.00**	**0.00**	**173.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX013	**173.77**	**173.77**	**0.00**	**0.00**	**0.00**	**0.00**	**173.77**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX014 - Lucile Poland Teen Conference											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	71.29	71.29	0.00	0.00	0.00	0.00	71.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**71.29**	**71.29**	**0.00**	**0.00**	**0.00**	**0.00**	**71.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**71.29**	**71.29**	**0.00**	**0.00**	**0.00**	**0.00**	**71.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX014	**71.29**	**71.29**	**0.00**	**0.00**	**0.00**	**0.00**	**71.29**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX015 - Skoglund Endowed 4-H Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,478.93	1,478.93	0.00	0.00	0.00	0.00	1,478.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,478.93**	**1,478.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,478.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**1,478.93**	**1,478.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,478.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX015	**1,478.93**	**1,478.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,478.93**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX016 - Carroll T Stoddard Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	354.52	354.52	0.00	0.00	0.00	0.00	354.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**354.52**	**354.52**	**0.00**	**0.00**	**0.00**	**0.00**	**354.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**354.52**	**354.52**	**0.00**	**0.00**	**0.00**	**0.00**	**354.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX016	**354.52**	**354.52**	**0.00**	**0.00**	**0.00**	**0.00**	**354.52**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX017 - Caswell-Research, Teaching, Outreac											
Org: UXLLMP - Lay Lakes Monitoring Program			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	4,621.28	4,621.28	0.00	0.00	0.00	0.00	4,621.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**4,621.28**	**4,621.28**	**0.00**	**0.00**	**0.00**	**0.00**	**4,621.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXLLMP	**4,621.28**	**4,621.28**	**0.00**	**0.00**	**0.00**	**0.00**	**4,621.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX017	**4,621.28**	**4,621.28**	**0.00**	**0.00**	**0.00**	**0.00**	**4,621.28**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX018 - Ruth Stimson Community Outreach Fun											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,322.77	1,322.77	0.00	0.00	0.00	0.00	1,322.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,322.77**	**1,322.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,322.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**1,322.77**	**1,322.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,322.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX018	**1,322.77**	**1,322.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,322.77**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TX019 - Marshall 4-H Youth Opportunities Fn											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	867.53	867.53	0.00	0.00	0.00	0.00	867.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**867.53**	**867.53**	**0.00**	**0.00**	**0.00**	**0.00**	**867.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**867.53**	**867.53**	**0.00**	**0.00**	**0.00**	**0.00**	**867.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TX019	**867.53**	**867.53**	**0.00**	**0.00**	**0.00**	**0.00**	**867.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UXCOOP	**24,523,570.85**	**24,885,923.23**	**10,834,643.61**	**26,257,361.68**	**251,414.47**	**26,508,776.15**	**(1,622,852.92)**	**16,638,986.85**	**16,639,132.79**	**17,959,404.13**	**17,959,424.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110106 - Northeastern NACP Tier III Site												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.93	336.93	7,127.48	7,127.48
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,795.86	1,795.86	11,170.62	11,170.62
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00	1,219.50	1,219.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.00	945.00	1,540.88	1,540.88
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.60	138.60	115.20	115.20
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,376.39**	**5,376.39**	**21,173.68**	**21,173.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.08	900.08	7,468.03	7,468.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.44	181.44	102.44	102.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,081.52**	**1,081.52**	**7,570.47**	**7,570.47**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,212.90	2,212.90	2,304.32	2,304.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.60	127.60	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.24	691.24	1,016.52	1,016.52
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	3.60	3.38	3.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,035.34**	**3,035.34**	**3,325.06**	**3,325.06**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,493.25**	**9,493.25**	**32,069.21**	**32,069.21**
Total Fund: 110106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,493.25**	**9,493.25**	**32,069.21**	**32,069.21**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110108 - Regional Forest Health												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,812.65)	(38,812.65)	0.00	0.00	0.00	0.00	(38,812.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,977.00	37,977.00	0.00	0.00	0.00	0.00	37,977.00	0.00	0.00	0.00	0.00
615F10	PAT	(46,967.29)	(46,967.29)	0.00	0.00	0.00	0.00	(46,967.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,494.00	52,494.00	0.00	0.00	0.00	0.00	52,494.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(26,477.01)	(26,477.01)	0.00	0.00	0.00	0.00	(26,477.01)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(23,375.50)	(23,375.50)	0.00	0.00	0.00	0.00	(23,375.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(803.42)	(803.42)	0.00	0.00	0.00	0.00	(803.42)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,970.00	45,970.00	0.00	0.00	0.00	0.00	45,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,336.45	2,336.45	0.00	0.00	0.00	0.00	2,336.45	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,336.27)	(2,336.27)	0.00	0.00	0.00	0.00	(2,336.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,361.00	9,361.00	0.00	0.00	0.00	0.00	9,361.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,360.66)	(9,360.66)	0.00	0.00	0.00	0.00	(9,360.66)	200.86	200.86	404.77	404.77
7112	Research Supplies	26,619.00	26,619.00	0.00	0.00	0.00	0.00	26,619.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,151.35)	(18,151.35)	0.00	0.00	0.00	0.00	(18,151.35)	4,312.15	4,312.15	371.97	371.97
714030	Postage-Express Mail	(11.06)	(11.06)	0.00	0.00	0.00	0.00	(11.06)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(5,536.10)	(5,536.10)	0.00	0.00	0.00	0.00	(5,536.10)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,181.25)	(1,181.25)	0.00	0.00	0.00	0.00	(1,181.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39.58**	**39.58**	**0.00**	**0.00**	**0.00**	**0.00**	**39.58**	**4,513.01**	**4,513.01**	**776.74**	**776.74**
Total Org: UZCXMM		**40.39**	**40.39**	**0.00**	**0.00**	**0.00**	**0.00**	**40.39**	**4,513.01**	**4,513.01**	**776.74**	**776.74**
Total Fund: 110108		**40.39**	**40.39**	**0.00**	**0.00**	**0.00**	**0.00**	**40.39**	**4,513.01**	**4,513.01**	**776.74**	**776.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110112 - NERC Climate Variability												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,725.00	7,725.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,725.00**	**7,725.00**
Total Org: UZCXSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,725.00**	**7,725.00**
Total Fund: 110112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,725.00**	**7,725.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110115 - Tapajos Ecosystems Studies												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(951.22)	(951.22)	0.00	1,256.96	0.00	1,256.96	(2,208.18)	951.22	951.22	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,209.20	0.00	4,209.20	(4,209.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,520.00	5,520.00	0.00	0.00	0.00	0.00	5,520.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,523.00	7,414.00	0.00	6,516.50	0.00	6,516.50	897.50	5,677.00	5,677.00	0.00	0.00
Subtotal Account Pool: 61		**6,091.78**	**11,982.78**	**0.00**	**11,982.66**	**0.00**	**11,982.66**	**0.12**	**6,628.22**	**6,628.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(78.59)	(78.59)	0.00	89.24	0.00	89.24	(167.83)	78.59	78.59	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	342.50	630.50	0.00	462.66	0.00	462.66	167.84	475.50	475.50	0.00	0.00
Subtotal Account Pool: 65		**263.91**	**551.91**	**0.00**	**551.90**	**0.00**	**551.90**	**0.01**	**554.09**	**554.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(138.01)	(138.01)	0.00	78.00	0.00	78.00	(216.01)	130.00	130.00	0.00	0.00
710200	Foreign Travel	41,591.90	39,493.90	0.00	575.41	0.00	575.41	38,918.49	5,945.36	5,945.36	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(43,919.06)	(43,919.06)	0.00	0.00	0.00	0.00	(43,919.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	48,488.00	44,407.00	0.00	0.00	0.00	0.00	44,407.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(35,756.38)	(35,756.38)	0.00	2,979.94	0.00	2,979.94	(38,736.32)	11,012.01	11,012.01	2,139.93	2,139.93
713000	Printing & Copying-General	(68.44)	(68.44)	0.00	0.00	0.00	0.00	(68.44)	68.44	68.44	0.00	0.00
714000	Postage-General	(19.75)	(19.75)	0.00	0.00	0.00	0.00	(19.75)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.62)	(1.62)	0.00	0.00	0.00	0.00	(1.62)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(681.26)	(681.26)	0.00	0.00	0.00	0.00	(681.26)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,040.01)	(1,040.01)	0.00	0.00	0.00	0.00	(1,040.01)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(447.28)	(447.28)	0.00	0.00	0.00	0.00	(447.28)	0.00	0.00	447.28	447.28
717200	Other Professional Services-General	(3,261.07)	(3,261.07)	0.00	0.00	0.00	0.00	(3,261.07)	3,261.07	3,261.07	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.41)	(0.41)	0.00	0.00	0.00	0.00	(0.41)	0.04	0.04	0.04	0.04
719100	Membership Dues & Fees	(149.96)	(149.96)	0.00	0.00	0.00	0.00	(149.96)	149.96	149.96	0.00	0.00
Subtotal Account Pool: 71		**19,596.65**	**13,417.65**	**0.00**	**3,633.35**	**0.00**	**3,633.35**	**9,784.30**	**20,566.88**	**20,566.88**	**2,587.25**	**2,587.25**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	436.50	(436.50)	0.00	0.00	0.00	0.00
721100	Assistantships	910.00	910.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**910.00**	**910.00**	**0.00**	**936.50**	**0.00**	**936.50**	**(26.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMK		**26,862.34**	**26,862.34**	**0.00**	**17,104.41**	**0.00**	**17,104.41**	**9,757.93**	**27,749.19**	**27,749.19**	**2,587.25**	**2,587.25**
Total Fund: 110115		**26,862.34**	**26,862.34**	**0.00**	**17,104.41**	**0.00**	**17,104.41**	**9,757.93**	**27,749.19**	**27,749.19**	**2,587.25**	**2,587.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110118 - Climate-Atmospheric Compostion												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.69	46.69
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,076.00	11,076.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,122.69**	**11,122.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.05	19.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.39	930.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**949.44**	**949.44**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.82	96.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.23	12.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109.05**	**109.05**
Total Org: UZCXSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,181.18**	**12,181.18**
Total Fund: 110118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,181.18**	**12,181.18**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110128 - A Soil Carbon Model												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,494.36	4,494.36
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.36	2,934.36
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,853.87	8,853.87
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,282.59**	**16,282.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.53	377.53
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694.02	3,694.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,071.55**	**4,071.55**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.42**	**1,000.42**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,354.56**	**21,354.56**
Total Fund: 110128		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,354.56**	**21,354.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110134 - Howland Ameriflux Site Data												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,842.30	2,842.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,842.30**	**2,842.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.75	238.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.75**	**238.75**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.03	1,711.03
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,116.03**	**2,116.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351.24	1,351.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,351.24**	**1,351.24**
Total Org: UZCXAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,548.32**	**6,548.32**
Total Fund: 110134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,548.32**	**6,548.32**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110135 - Phenological Monitoring												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,319.41	13,319.41
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,865.88	2,865.88
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,185.29**	**16,185.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,606.15	6,606.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,606.15**	**6,606.15**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.04	106.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.34	1,196.34
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,101.34	3,101.34
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.66	1,072.66
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,284.25	4,284.25	4,436.49	4,436.49
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.43	6.43
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,284.25**	**4,284.25**	**9,921.52**	**9,921.52**
Total Org: UZCXAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,284.25**	**4,284.25**	**32,712.96**	**32,712.96**
Total Fund: 110135		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,284.25**	**4,284.25**	**32,712.96**	**32,712.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110143 - Howland Ameriflux Site Data												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,220.53	10,220.53
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,024.47	3,024.47
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,245.00**	**13,245.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,170.00	4,170.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.06	254.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,424.06**	**4,424.06**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.94	2,769.94
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,463.90	1,463.90
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,275.84**	**6,275.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,225.68	6,225.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,225.68**	**6,225.68**
Total Org: UZCXAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,170.58**	**30,170.58**
Total Fund: 110143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,170.58**	**30,170.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110144 - Forest Service - LaSelva												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,365.42	1,365.42
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,789.54	22,789.54
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,154.96**	**24,154.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,855.24	9,855.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,855.24**	**9,855.24**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,804.64	2,804.64
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,804.64**	**3,804.64**
Total Org: UZCXSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,814.84**	**37,814.84**
Total Fund: 110144		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,814.84**	**37,814.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110145 - Forest Service JVA - Brissette												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,711.77)	(16,711.77)	0.00	6,245.81	0.00	6,245.81	(22,957.58)	16,711.78	16,711.78	(0.01)	(0.01)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	328.59	0.00	328.59	(328.59)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,518.00	40,155.00	0.00	0.00	0.00	0.00	40,155.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,672.05)	(13,672.05)	0.00	6,407.49	0.00	6,407.49	(20,079.54)	13,672.05	13,672.05	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	154.32	0.00	154.32	(154.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,864.00	11,864.00	0.00	0.00	0.00	0.00	11,864.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	8,000.00	0.00	4,664.00	0.00	4,664.00	3,336.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,021.25	2,375.00	0.00	2,375.00	(2,375.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	399.00	1,016.50	0.00	1,016.50	(1,016.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,998.18**	**29,635.18**	**1,420.25**	**21,191.71**	**0.00**	**21,191.71**	**8,443.47**	**30,383.83**	**30,383.83**	**(0.01)**	**(0.01)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,812.25	9,607.25	0.00	5,829.07	0.00	5,829.07	3,778.18	12,825.75	12,825.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	568.00	0.00	331.13	0.00	331.13	236.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,812.25**	**10,175.25**	**0.00**	**6,160.20**	**0.00**	**6,160.20**	**4,015.05**	**12,825.75**	**12,825.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,730.00	1,730.00	0.00	0.00	0.00	0.00	1,730.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,402.02	0.00	1,402.02	(1,402.02)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(327.00)	(327.00)	0.00	0.00	0.00	0.00	(327.00)	327.00	327.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.27	0.00	0.27	(0.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,153.00**	**2,153.00**	**0.00**	**1,582.29**	**0.00**	**1,582.29**	**570.71**	**327.00**	**327.00**	**0.00**	**0.00**
Total Org: UZCXSO		**41,963.43**	**41,963.43**	**1,420.25**	**28,934.20**	**0.00**	**28,934.20**	**13,029.23**	**43,536.58**	**43,536.58**	**(0.01)**	**(0.01)**
Total Fund: 110145		**41,963.43**	**41,963.43**	**1,420.25**	**28,934.20**	**0.00**	**28,934.20**	**13,029.23**	**43,536.58**	**43,536.58**	**(0.01)**	**(0.01)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110147 - Forest Health and Remote Sense												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1.28	0.00	1.28	(1.28)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(27,721.13)	(27,721.13)	0.00	1,477.06	0.00	1,477.06	(29,198.19)	734.36	734.36	26,986.77	26,986.77
611NZ0	Faculty Unallocated Budget(BudOnly)	26,988.00	26,988.00	0.00	0.00	0.00	0.00	26,988.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,690.99)	(20,690.99)	0.00	0.00	0.00	0.00	(20,690.99)	0.00	0.00	20,690.99	20,690.99
615NZ0	PAT Unallocated Budget (Bud Only)	23,037.00	23,037.00	0.00	0.00	0.00	0.00	23,037.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,500.00	30,500.00	0.00	0.00	0.00	0.00	30,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(21,517.50)	(21,517.50)	0.00	0.00	0.00	0.00	(21,517.50)	0.00	0.00	21,517.50	21,517.50
61JBHX	Casual - Hourly	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	1,845.00	1,845.00
61SNSH	Student Labor	(7,863.00)	(7,863.00)	0.00	0.00	0.00	0.00	(7,863.00)	0.00	0.00	7,863.00	7,863.00
Subtotal Account Pool: 61		**887.38**	**887.38**	**0.00**	**1,478.34**	**0.00**	**1,478.34**	**(590.96)**	**734.36**	**734.36**	**78,903.26**	**78,903.26**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(154.98)	(154.98)	0.00	0.00	0.00	0.00	(154.98)	0.00	0.00	154.98	154.98
65YF10	Full Fringe Benefit Distr Expe	3,186.87	3,186.87	0.00	656.40	0.00	656.40	2,530.47	330.79	330.79	19,454.34	19,454.34
65YP10	Nonstatus Benefit Distr (Fica)	(1,807.47)	(1,807.47)	0.00	0.00	0.00	0.00	(1,807.47)	0.00	0.00	1,807.47	1,807.47
Subtotal Account Pool: 65		**1,224.42**	**1,224.42**	**0.00**	**656.40**	**0.00**	**656.40**	**568.02**	**330.79**	**330.79**	**21,416.79**	**21,416.79**
Account Pool: 71 - Support												
710	Travel	23,215.00	23,215.00	0.00	0.00	0.00	0.00	23,215.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,522.00)	(10,522.00)	313.35	313.35	0.00	313.35	(10,835.35)	671.24	671.24	9,850.76	9,850.76
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	(939.00)	(939.00)	0.00	0.00	0.00	0.00	(939.00)	0.00	0.00	939.00	939.00
7112	Research Supplies	6,839.00	6,839.00	0.00	0.00	0.00	0.00	6,839.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,924.97)	(1,924.97)	66.93	66.93	0.00	66.93	(1,991.90)	0.00	0.00	1,924.97	1,924.97
716060	Maint & Repairs-Computer Software	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	690.00	690.00	0.00	0.00
Subtotal Account Pool: 71		**15,928.03**	**15,928.03**	**380.28**	**380.28**	**0.00**	**380.28**	**15,547.75**	**1,411.24**	**1,411.24**	**12,714.73**	**12,714.73**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	10,550.00	10,550.00	1,659.33	1,659.33	0.00	1,659.33	8,890.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,550.00**	**10,550.00**	**1,659.33**	**1,659.33**	**0.00**	**1,659.33**	**8,890.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,136.00	1,136.00	0.00	0.00	0.00	0.00	1,136.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,136.00**	**1,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,136.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**29,725.83**	**29,725.83**	**2,039.61**	**4,174.35**	**0.00**	**4,174.35**	**25,551.48**	**2,476.39**	**2,476.39**	**113,034.78**	**113,034.78**
Total Fund: 110147		**29,725.83**	**29,725.83**	**2,039.61**	**4,174.35**	**0.00**	**4,174.35**	**25,551.48**	**2,476.39**	**2,476.39**	**113,034.78**	**113,034.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110150 - New England Forest Health												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,767.25)	(1,767.25)	0.00	0.00	0.00	0.00	(1,767.25)	0.00	0.00	1,767.25	1,767.25
611NZ0	Faculty Unallocated Budget(BudOnly)	1,767.25	1,767.25	0.00	0.00	0.00	0.00	1,767.25	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,767.25**	**1,767.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.00	721.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**721.00**	**721.00**
Total Org: UZCXAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,488.25**	**2,488.25**
Total Fund: 110150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,488.25**	**2,488.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110151 - New England Forest Health												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,787.63)	(2,787.63)	0.00	1,175.27	0.00	1,175.27	(3,962.90)	859.63	859.63	1,928.00	1,928.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	13.14	0.00	13.14	(13.14)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,100.85)	(8,100.85)	0.00	1,895.21	0.00	1,895.21	(9,996.06)	8,100.85	8,100.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,615.00	19,615.00	0.00	0.00	0.00	0.00	19,615.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,364.90)	(8,364.90)	802.32	4,145.32	0.00	4,145.32	(12,510.22)	4,360.27	4,360.27	4,004.63	4,004.63
615F1R	Retro PAT	0.00	0.00	0.00	45.21	0.00	45.21	(45.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,153.00	8,153.00	0.00	0.00	0.00	0.00	8,153.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	55.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,514.62**	**8,514.62**	**857.32**	**7,439.15**	**0.00**	**7,439.15**	**1,075.47**	**13,320.75**	**13,320.75**	**5,932.63**	**5,932.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(232.97)	(232.97)	0.00	83.43	0.00	83.43	(316.40)	71.01	71.01	161.96	161.96
65YF10	Full Fringe Benefit Distr Expe	3,536.54	3,536.54	357.57	2,708.00	0.00	2,708.00	828.54	5,258.59	5,258.59	1,633.87	1,633.87
Subtotal Account Pool: 65		**3,303.57**	**3,303.57**	**357.57**	**2,791.43**	**0.00**	**2,791.43**	**512.14**	**5,329.60**	**5,329.60**	**1,795.83**	**1,795.83**
Account Pool: 71 - Support												
710	Travel	1,771.00	1,771.00	0.00	0.00	0.00	0.00	1,771.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	229.98	0.00	229.98	(229.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,179.00**	**3,179.00**	**0.00**	**379.98**	**0.00**	**379.98**	**2,799.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**14,997.19**	**14,997.19**	**1,214.89**	**10,610.56**	**0.00**	**10,610.56**	**4,386.63**	**18,650.35**	**18,650.35**	**7,728.46**	**7,728.46**
Total Fund: 110151		**14,997.19**	**14,997.19**	**1,214.89**	**10,610.56**	**0.00**	**10,610.56**	**4,386.63**	**18,650.35**	**18,650.35**	**7,728.46**	**7,728.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110158 - A Soil Carbon Model												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,109.60)	(18,109.60)	0.00	0.00	0.00	0.00	(18,109.60)	916.00	916.00	17,193.60	17,193.60
611NZ0	Faculty Unallocated Budget(BudOnly)	13,685.00	13,685.00	0.00	0.00	0.00	0.00	13,685.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	3,684.37	3,684.37	0.00	0.00	0.00	0.00	3,684.37	9,658.85	9,658.85	41,653.78	41,653.78
Subtotal Account Pool: 61		**(740.23)**	**(740.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(740.23)**	**10,574.85**	**10,574.85**	**58,847.38**	**58,847.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	741.29	741.29	0.00	0.00	0.00	0.00	741.29	3,409.83	3,409.83	18,773.88	18,773.88
Subtotal Account Pool: 65		**741.29**	**741.29**	**0.00**	**0.00**	**0.00**	**0.00**	**741.29**	**3,409.83**	**3,409.83**	**18,773.88**	**18,773.88**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(805.00)	(805.00)	0.00	0.00	0.00	0.00	(805.00)	0.00	0.00	805.00	805.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,805.00	1,805.00	0.00	0.00	0.00	0.00	1,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,805.00**	**1,805.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.28)	0.00	(0.28)	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.28)**	**0.00**	**(0.28)**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**1.06**	**1.06**	**0.00**	**(0.28)**	**0.00**	**(0.28)**	**1.34**	**13,984.68**	**13,984.68**	**79,426.26**	**79,426.26**
Total Fund: 110158		**1.06**	**1.06**	**0.00**	**(0.28)**	**0.00**	**(0.28)**	**1.34**	**13,984.68**	**13,984.68**	**79,426.26**	**79,426.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110164 - Regional Soil Database												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	13.14	0.00	13.14	(13.14)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,103.79)	(8,103.79)	0.00	5,769.23	0.00	5,769.23	(13,873.02)	8,103.79	8,103.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,104.00	14,104.00	0.00	0.00	0.00	0.00	14,104.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,107.72)	(19,107.72)	0.00	0.00	0.00	0.00	(19,107.72)	19,107.72	19,107.72	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	191.74	0.00	191.74	(191.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,825.00	19,082.00	0.00	0.00	0.00	0.00	19,082.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,717.49**	**5,974.49**	**0.00**	**5,974.11**	**0.00**	**5,974.11**	**0.38**	**27,211.51**	**27,211.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,518.93	2,648.93	0.00	2,647.98	0.00	2,647.98	0.95	11,489.07	11,489.07	0.00	0.00
Subtotal Account Pool: 65		**2,518.93**	**2,648.93**	**0.00**	**2,647.98**	**0.00**	**2,647.98**	**0.95**	**11,489.07**	**11,489.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	194.00	0.00	0.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(194.00)	(194.00)	0.00	0.00	0.00	0.00	(194.00)	194.00	194.00	0.00	0.00
7112	Research Supplies	1,118.00	537.00	0.00	0.00	0.00	0.00	537.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(303.93)	(303.93)	0.00	0.00	0.00	0.00	(303.93)	303.93	303.93	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	0.00	0.00	49.50	49.50
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(76.00)	(76.00)	0.00	294.00	0.00	294.00	(370.00)	76.00	76.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,494.57**	**11,107.57**	**0.00**	**294.00**	**0.00**	**294.00**	**10,813.57**	**573.93**	**573.93**	**49.50**	**49.50**
Total Org: UZCXMM		**19,730.99**	**19,730.99**	**0.00**	**8,916.09**	**0.00**	**8,916.09**	**10,814.90**	**39,274.51**	**39,274.51**	**49.50**	**49.50**
Total Fund: 110164		**19,730.99**	**19,730.99**	**0.00**	**8,916.09**	**0.00**	**8,916.09**	**10,814.90**	**39,274.51**	**39,274.51**	**49.50**	**49.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110174 - Gas Dynamics in SE Forests												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,178.01)	(3,178.01)	1,361.02	1,708.55	0.00	1,708.55	(4,886.56)	3,178.01	3,178.01	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	529.41	0.00	529.41	(529.41)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(6,355.81)	(6,355.81)	0.00	17,541.20	0.00	17,541.20	(23,897.01)	6,355.81	6,355.81	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,035.00	55,035.00	0.00	0.00	0.00	0.00	55,035.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	77,411.86	77,411.86	4,925.98	51,653.32	0.00	51,653.32	25,758.54	42,861.14	42,861.14	0.00	0.00
615F10	PAT	(1,251.74)	400.26	0.00	398.40	0.00	398.40	1.86	1,251.74	1,251.74	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	2.13	0.00	2.13	(2.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**121,661.30**	**123,313.30**	**6,287.00**	**71,833.01**	**0.00**	**71,833.01**	**51,480.29**	**53,646.70**	**53,646.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(262.53)	(262.53)	101.62	126.29	0.00	126.29	(388.82)	262.53	262.53	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,032.92	39,736.92	1,457.27	23,197.66	0.00	23,197.66	16,539.26	16,612.08	16,612.08	0.00	0.00
Subtotal Account Pool: 65		**38,770.39**	**39,474.39**	**1,558.89**	**23,323.95**	**0.00**	**23,323.95**	**16,150.44**	**16,874.61**	**16,874.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,212.00	9,856.00	0.00	0.00	0.00	0.00	9,856.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	686.50	0.00	686.50	(686.50)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.05	0.00	1.05	(1.05)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	122.68	0.00	122.68	(122.68)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(450.00)	(450.00)	0.00	350.00	0.00	350.00	(800.00)	450.00	450.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.62)	(3.62)	0.00	7.69	0.00	7.69	(11.31)	3.62	3.62	0.00	0.00
Subtotal Account Pool: 71		**17,258.38**	**14,902.38**	**0.00**	**1,167.92**	**0.00**	**1,167.92**	**13,734.46**	**453.62**	**453.62**	**0.00**	**0.00**
Total Org: UZCXCL		**177,690.07**	**177,690.07**	**7,845.89**	**96,324.88**	**0.00**	**96,324.88**	**81,365.19**	**70,974.93**	**70,974.93**	**0.00**	**0.00**
Total Fund: 110174		**177,690.07**	**177,690.07**	**7,845.89**	**96,324.88**	**0.00**	**96,324.88**	**81,365.19**	**70,974.93**	**70,974.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110182 - Forest Service JVA - Brissette												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,245.79	0.00	6,245.79	(6,245.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,658.00	12,658.00	0.00	0.00	0.00	0.00	12,658.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,938.12	0.00	6,938.12	(6,938.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,936.00	6,936.00	0.00	0.00	0.00	0.00	6,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,594.00**	**19,594.00**	**0.00**	**13,183.91**	**0.00**	**13,183.91**	**6,410.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,406.00	8,406.00	0.00	5,853.64	0.00	5,853.64	2,552.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,406.00**	**8,406.00**	**0.00**	**5,853.64**	**0.00**	**5,853.64**	**2,552.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**28,500.00**	**28,500.00**	**0.00**	**19,037.55**	**0.00**	**19,037.55**	**9,462.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110182		**28,500.00**	**28,500.00**	**0.00**	**19,037.55**	**0.00**	**19,037.55**	**9,462.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110192 - FIA Sampling at Bartlett												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,035.22	1,250.89	0.00	1,250.89	(1,250.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,427.00	12,427.00	0.00	0.00	0.00	0.00	12,427.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	315.85	0.00	315.85	(315.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	532.00	532.00	0.00	532.00	(532.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	532.00	532.00	0.00	532.00	(532.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,167.00	11,167.00	0.00	0.00	0.00	0.00	11,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,594.00**	**38,594.00**	**2,099.22**	**2,630.74**	**0.00**	**2,630.74**	**35,963.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	77.31	92.62	0.00	92.62	(92.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,335.00	8,335.00	0.00	140.24	0.00	140.24	8,194.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,335.00**	**8,335.00**	**77.31**	**232.86**	**0.00**	**232.86**	**8,102.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,736.00	10,736.00	0.00	0.00	0.00	0.00	10,736.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	264.78	264.78	0.00	264.78	(264.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,750.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	152.53	784.53	0.00	784.53	(784.53)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,486.00**	**16,486.00**	**417.31**	**1,049.31**	**0.00**	**1,049.31**	**15,436.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**63,415.00**	**63,415.00**	**2,593.84**	**3,912.91**	**0.00**	**3,912.91**	**59,502.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110192		**63,415.00**	**63,415.00**	**2,593.84**	**3,912.91**	**0.00**	**3,912.91**	**59,502.09**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110193 - Tropical Peatlands Carbon												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,437.00	33,482.00	0.00	0.00	0.00	0.00	33,482.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	282.99	0.00	282.99	(282.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	283.00	0.00	0.00	0.00	0.00	283.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,437.00**	**33,765.00**	**0.00**	**282.99**	**0.00**	**282.99**	**33,482.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,495.00	13,198.00	0.00	125.65	0.00	125.65	13,072.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,495.00**	**13,198.00**	**0.00**	**125.65**	**0.00**	**125.65**	**13,072.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,378.00	0.00	0.00	0.00	0.00	1,378.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,377.49	0.00	1,377.49	(1,377.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	818.00	409.00	0.00	0.00	0.00	0.00	409.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	114.50	0.00	114.50	(114.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**818.00**	**1,787.00**	**0.00**	**1,491.99**	**0.00**	**1,491.99**	**295.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**48,750.00**	**48,750.00**	**0.00**	**1,900.63**	**0.00**	**1,900.63**	**46,849.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110193		**48,750.00**	**48,750.00**	**0.00**	**1,900.63**	**0.00**	**1,900.63**	**46,849.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110201 - Dairy Farming Gas Emissions												
Org: UZCXRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,013.44	3,641.24	0.00	3,641.24	(3,641.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	112,589.00	112,589.00	0.00	0.00	0.00	0.00	112,589.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	22,414.00	11,034.50	11,034.50	0.00	11,034.50	11,379.50	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	79,848.00	50,063.00	0.00	0.00	0.00	0.00	50,063.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,393.00	20,722.00	0.00	0.00	0.00	0.00	20,722.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,280.00	1,280.00	0.00	1,280.00	(1,280.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**214,830.00**	**214,788.00**	**15,327.94**	**15,955.74**	**0.00**	**15,955.74**	**198,832.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	225.01	269.58	0.00	269.58	(269.58)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,054.00	49,967.00	3,224.14	3,224.14	0.00	3,224.14	46,742.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	90.88	90.88	0.00	90.88	(90.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,054.00**	**49,967.00**	**3,540.03**	**3,584.60**	**0.00**	**3,584.60**	**46,382.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	28,561.00	28,561.00	0.00	0.00	0.00	0.00	28,561.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,582.65	4,241.51	0.00	4,241.51	(4,241.51)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	14.03	14.03	0.00	14.03	(14.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,561.00**	**46,561.00**	**2,596.68**	**4,327.54**	**0.00**	**4,327.54**	**42,233.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	41,754.00	28,757.00	0.00	0.00	0.00	0.00	28,757.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**41,754.00**	**28,757.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,757.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	202,000.00	202,000.00	0.00	0.00	0.00	0.00	202,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	25,000.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**202,000.00**	**202,000.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**	**177,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	153,801.00	157,927.00	9,873.70	10,979.19	0.00	10,979.19	146,947.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**153,801.00**	**157,927.00**	**9,873.70**	**10,979.19**	**0.00**	**10,979.19**	**146,947.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRV		**700,000.00**	**700,000.00**	**31,338.35**	**34,847.07**	**25,000.00**	**59,847.07**	**640,152.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110201		**700,000.00**	**700,000.00**	**31,338.35**	**34,847.07**	**25,000.00**	**59,847.07**	**640,152.93**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111434 - 2001-02 AIRMAP											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(1,378.63)	(1,378.63)	0.00	0.00	0.00	0.00	(1,378.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,378.63)**	**(1,378.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,378.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(558.34)	(558.34)	0.00	0.00	0.00	0.00	(558.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(558.34)**	**(558.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(891.01)	(891.01)	0.00	0.00	0.00	0.00	(891.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(891.01)**	**(891.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(891.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**(2,827.98)**	**(2,827.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,827.98)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111434 - 2001-02 AIRMAP											
Org: UZCXRT - PI Robert Talbot			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(39,487.20)	(39,487.20)	0.00	0.00	0.00	0.00	(39,487.20)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	40,931.00	40,931.00	0.00	0.00	0.00	0.00	40,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,443.80**	**1,443.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,443.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	524.24	524.24	0.00	0.00	0.00	0.00	524.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**524.24**	**524.24**	**0.00**	**0.00**	**0.00**	**0.00**	**524.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	861.32	861.32	0.00	0.00	0.00	0.00	861.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**861.32**	**861.32**	**0.00**	**0.00**	**0.00**	**0.00**	**861.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT	**2,829.36**	**2,829.36**	**0.00**	**0.00**	**0.00**	**0.00**	**2,829.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111434	**1.38**	**1.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111646 - Webcoast												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	78,875.00	78,875.00	0.00	0.00	0.00	0.00	78,875.00	0.00	0.00	0.00	0.00
615F10	PAT	(516,230.59)	(516,230.59)	0.00	0.00	0.00	0.00	(516,230.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	443,732.00	443,732.00	0.00	0.00	0.00	0.00	443,732.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,322.25)	(17,322.25)	0.00	0.00	0.00	0.00	(17,322.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(341.55)	(341.55)	0.00	0.00	0.00	0.00	(341.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,573.00	10,573.00	0.00	0.00	0.00	0.00	10,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(890.64)**	**(890.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(890.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	697.80	697.80	0.00	0.00	0.00	0.00	697.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(14.11)	(14.11)	0.00	0.00	0.00	0.00	(14.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**683.69**	**683.69**	**0.00**	**0.00**	**0.00**	**0.00**	**683.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,637.05)	(12,637.05)	0.00	0.00	0.00	0.00	(12,637.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,683.00	36,683.00	0.00	0.00	0.00	0.00	36,683.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,116.34)	(16,116.34)	0.00	0.00	0.00	0.00	(16,116.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(201.63)	(201.63)	0.00	0.00	0.00	0.00	(201.63)	0.00	0.00	0.00	0.00
714000	Postage-General	(378.74)	(378.74)	0.00	0.00	0.00	0.00	(378.74)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(31.64)	(31.64)	0.00	0.00	0.00	0.00	(31.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(60.93)	(60.93)	0.00	0.00	0.00	0.00	(60.93)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(328.85)	(328.85)	0.00	0.00	0.00	0.00	(328.85)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(15,203.48)	(15,203.48)	0.00	0.00	0.00	0.00	(15,203.48)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,549.00)	(3,549.00)	0.00	0.00	0.00	0.00	(3,549.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(491.86)	(491.86)	0.00	0.00	0.00	0.00	(491.86)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(509.06)	(509.06)	0.00	0.00	0.00	0.00	(509.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**294.42**	**294.42**	**0.00**	**0.00**	**0.00**	**0.00**	**294.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,860.29)	(3,860.29)	0.00	0.00	0.00	0.00	(3,860.29)	0.00	0.00	0.00	0.00
740000	Cap Equipment	3,860.60	3,860.60	0.00	0.00	0.00	0.00	3,860.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.31**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	214.45	214.45	0.00	0.00	0.00	0.00	214.45	0.00	0.00	(186.34)	(186.34)
Subtotal Account Pool: 76		**214.45**	**214.45**	**0.00**	**0.00**	**0.00**	**0.00**	**214.45**	**0.00**	**0.00**	**(186.34)**	**(186.34)**
Total Org: UZCXAS		**302.23**	**302.23**	**0.00**	**0.00**	**0.00**	**0.00**	**302.23**	**0.00**	**0.00**	**(186.34)**	**(186.34)**
Total Fund: 111646		**302.23**	**302.23**	**0.00**	**0.00**	**0.00**	**0.00**	**302.23**	**0.00**	**0.00**	**(186.34)**	**(186.34)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111781 - Balloon Winds												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.60)	(8,000.60)	0.00	0.00	0.00	0.00	(8,000.60)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(83,245.63)	(83,245.63)	0.00	0.00	0.00	0.00	(83,245.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	115,193.00	115,193.00	0.00	0.00	0.00	0.00	115,193.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,710.12)	(14,710.12)	0.00	0.00	0.00	0.00	(14,710.12)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,652.61)	(22,652.61)	0.00	0.00	0.00	0.00	(22,652.61)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	0.00	43,540.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,478.85)	(12,478.85)	0.00	0.00	0.00	0.00	(12,478.85)	0.00	0.00	0.00	0.00
615F10	PAT	(354,510.69)	(354,510.69)	0.00	0.00	0.00	0.00	(354,510.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	317,371.00	317,371.00	0.00	0.00	0.00	0.00	317,371.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,505.00)	(2,505.00)	0.00	0.00	0.00	0.00	(2,505.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,284.68	2,284.68	0.00	0.00	0.00	0.00	2,284.68	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,283.88)	(2,283.88)	0.00	0.00	0.00	0.00	(2,283.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	38,202.00	38,202.00	0.00	0.00	0.00	0.00	38,202.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,009.67)	(2,009.67)	0.00	0.00	0.00	0.00	(2,009.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(34,193.98)	(34,193.98)	0.00	0.00	0.00	0.00	(34,193.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,005.00)	(1,005.00)	0.00	0.00	0.00	0.00	(1,005.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(993.08)	(993.08)	0.00	0.00	0.00	0.00	(993.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	60,651.00	60,651.00	0.00	0.00	0.00	0.00	60,651.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,735.26)	(34,735.26)	0.00	0.00	0.00	0.00	(34,735.26)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6.30)	(6.30)	0.00	0.00	0.00	0.00	(6.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.85)	(1.85)	0.00	0.00	0.00	0.00	(1.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(5,901.15)	(5,901.15)	0.00	0.00	0.00	0.00	(5,901.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(11,396.94)	(11,396.94)	0.00	0.00	0.00	0.00	(11,396.94)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,880.83)	(1,880.83)	0.00	0.00	0.00	0.00	(1,880.83)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,192.43)	(4,192.43)	0.00	0.00	0.00	0.00	(4,192.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(274.90)	(274.90)	0.00	0.00	0.00	0.00	(274.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,184.41)	(2,184.41)	0.00	0.00	0.00	0.00	(2,184.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,785.00	6,785.00	0.00	0.00	0.00	0.00	6,785.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,784.15)	(6,784.15)	0.00	0.00	0.00	0.00	(6,784.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,357,279.86	2,357,279.86	0.00	0.00	0.00	0.00	2,357,279.86	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(2,274,900.00)	(2,274,900.00)	0.00	0.00	0.00	0.00	(2,274,900.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(24,000.00)	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(58,379.00)	(58,379.00)	0.00	0.00	0.00	0.00	(58,379.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111781 - Balloon Winds												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	138,960.20	138,960.20	0.00	0.00	0.00	0.00	138,960.20	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(138,959.29)	(138,959.29)	0.00	0.00	0.00	0.00	(138,959.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.54	1.54	0.00	0.00	0.00	0.00	1.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.54**	**1.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**5.66**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111781		**5.66**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111857 - Targeted Wind Sensing												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(22,487.57)	(22,487.57)	0.00	0.00	0.00	0.00	(22,487.57)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,000.19)	(8,000.19)	0.00	0.00	0.00	0.00	(8,000.19)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(45,302.61)	(45,302.61)	0.00	0.00	0.00	0.00	(45,302.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	131,306.00	131,306.00	0.00	0.00	0.00	0.00	131,306.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(63,322.03)	(63,322.03)	0.00	0.00	0.00	0.00	(63,322.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,800.21)	(19,800.21)	0.00	0.00	0.00	0.00	(19,800.21)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	66,900.00	66,900.00	0.00	0.00	0.00	0.00	66,900.00	0.00	0.00	0.00	0.00
615F10	PAT	(223,935.00)	(223,935.00)	0.00	0.00	0.00	0.00	(223,935.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	185,463.00	185,463.00	0.00	0.00	0.00	0.00	185,463.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,861.00)	(3,861.00)	0.00	0.00	0.00	0.00	(3,861.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(761.25)	(761.25)	0.00	0.00	0.00	0.00	(761.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(15.88)	(15.88)	0.00	0.00	0.00	0.00	(15.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(26,183.25)	(26,183.25)	0.00	0.00	0.00	0.00	(26,183.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,667.48	5,667.48	0.00	0.00	0.00	0.00	5,667.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,629.75)	(5,629.75)	0.00	0.00	0.00	0.00	(5,629.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37.73**	**37.73**	**0.00**	**0.00**	**0.00**	**0.00**	**37.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,604.00	5,604.00	0.00	0.00	0.00	0.00	5,604.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(852.79)	(852.79)	0.00	0.00	0.00	0.00	(852.79)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,750.45)	(4,750.45)	0.00	0.00	0.00	0.00	(4,750.45)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	40.04	40.04	0.00	0.00	0.00	0.00	40.04	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(6,247.50)	(6,247.50)	0.00	0.00	0.00	0.00	(6,247.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	243,398.00	243,398.00	0.00	0.00	0.00	0.00	243,398.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(240,717.32)	(240,717.32)	0.00	0.00	0.00	0.00	(240,717.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8,336.50)	(8,336.50)	0.00	0.00	0.00	0.00	(8,336.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,874.41)	(2,874.41)	0.00	0.00	0.00	0.00	(2,874.41)	0.00	0.00	0.00	0.00
717000	Consulting-General	19,660.00	19,660.00	0.00	0.00	0.00	0.00	19,660.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,737.25)	(4,737.25)	0.00	0.00	0.00	0.00	(4,737.25)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(45.01)	(45.01)	0.00	0.00	0.00	0.00	(45.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.48)	(68.48)	0.00	0.00	0.00	0.00	(68.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17.48)**	**(17.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,682.00	13,682.00	0.00	0.00	0.00	0.00	13,682.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,681.15)	(13,681.15)	0.00	0.00	0.00	0.00	(13,681.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.97	11.97	0.00	0.00	0.00	0.00	11.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11.97**	**11.97**	**0.00**	**0.00**	**0.00**	**0.00**	**11.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**33.83**	**33.83**	**0.00**	**0.00**	**0.00**	**0.00**	**33.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111857	**33.83**	**33.83**	**0.00**	**0.00**	**0.00**	**0.00**	**33.83**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111913 - Balloonwinds 2005												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(148,799.43)	(148,799.43)	0.00	0.00	0.00	0.00	(148,799.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	126,320.00	126,320.00	0.00	0.00	0.00	0.00	126,320.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,583.02)	(8,583.02)	0.00	0.00	0.00	0.00	(8,583.02)	0.00	0.00	0.00	0.00
615F10	PAT	(71,938.45)	(71,938.45)	0.00	0.00	0.00	0.00	(71,938.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,556.00	75,556.00	0.00	0.00	0.00	0.00	75,556.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,155.00)	(1,155.00)	0.00	0.00	0.00	0.00	(1,155.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	762.13	762.13	0.00	0.00	0.00	0.00	762.13	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(762.57)	(762.57)	0.00	0.00	0.00	0.00	(762.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.44)**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	35,318.00	35,318.00	0.00	0.00	0.00	0.00	35,318.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,555.84)	(1,555.84)	0.00	0.00	0.00	0.00	(1,555.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(32,760.95)	(32,760.95)	0.00	0.00	0.00	0.00	(32,760.95)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,000.85)	(1,000.85)	0.00	0.00	0.00	0.00	(1,000.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,146.00	41,146.00	0.00	0.00	0.00	0.00	41,146.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,229.44)	(32,229.44)	0.00	0.00	0.00	0.00	(32,229.44)	0.00	0.00	0.00	0.00
714000	Postage-General	(3.76)	(3.76)	0.00	0.00	0.00	0.00	(3.76)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(43.63)	(43.63)	0.00	0.00	0.00	0.00	(43.63)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(28.64)	(28.64)	0.00	0.00	0.00	0.00	(28.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,328.58)	(1,328.58)	0.00	0.00	0.00	0.00	(1,328.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,363.00)	(4,363.00)	0.00	0.00	0.00	0.00	(4,363.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(901.10)	(901.10)	0.00	0.00	0.00	0.00	(901.10)	0.00	0.00	99.04	99.04
718016	Telecom-Usage (Tolls)	(361.96)	(361.96)	0.00	0.00	0.00	0.00	(361.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(923.45)	(923.45)	0.00	0.00	0.00	0.00	(923.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.70)**	**(0.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.70)**	**0.00**	**0.00**	**99.04**	**99.04**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,224,862.00	2,224,862.00	0.00	0.00	0.00	0.00	2,224,862.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(2,129,692.60)	(2,129,692.60)	0.00	0.00	0.00	0.00	(2,129,692.60)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(50,313.00)	(50,313.00)	0.00	0.00	0.00	0.00	(50,313.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(44,855.82)	(44,855.82)	0.00	0.00	0.00	0.00	(44,855.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.42	1.42	0.00	0.00	0.00	0.00	1.42	0.00	0.00	45.56	45.56
Subtotal Account Pool: 76		**1.42**	**1.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1.42**	**0.00**	**0.00**	**45.56**	**45.56**
Total Org: UZCXB3		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**144.60**	**144.60**
Total Fund: 111913		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**144.60**	**144.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111943 - Ctr for Ocean Observing Technology												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,136.99	0.00	6,136.99	(6,136.99)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	6,293.00	6,293.00	0.00	0.00	0.00	0.00	6,293.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,924.00	104,924.00	0.00	0.00	0.00	0.00	104,924.00	0.00	0.00	0.00	0.00
615F10	PAT	(174,626.93)	(174,626.93)	0.00	0.00	0.00	0.00	(174,626.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,703.00	69,703.00	0.00	0.00	0.00	0.00	69,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,293.07**	**6,293.07**	**0.00**	**6,136.99**	**0.00**	**6,136.99**	**156.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	435.71	0.00	435.71	(435.71)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	450.39	450.39	0.00	0.00	0.00	0.00	450.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**450.39**	**450.39**	**0.00**	**435.71**	**0.00**	**435.71**	**14.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,894.15)	(1,894.15)	0.00	0.00	0.00	0.00	(1,894.15)	0.00	0.00	1,818.90	1,818.90
7112	Research Supplies	8,694.00	8,694.00	0.00	0.00	0.00	0.00	8,694.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,499.00)	(3,499.00)	0.00	1,320.00	0.00	1,320.00	(4,819.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,093.16)	(1,093.16)	0.00	0.00	0.00	0.00	(1,093.16)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.78)	(0.78)	0.00	0.00	0.00	0.00	(0.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,822.85)	(3,822.85)	0.00	114.00	0.00	114.00	(3,936.85)	0.00	0.00	518.00	518.00
717200	Other Professional Services-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(144.08)	(144.08)	0.00	15.47	0.00	15.47	(159.55)	18.47	18.47	25.86	25.86
719000	Business Meals-Meetings-Non Travel	(63.80)	(63.80)	0.00	0.00	0.00	0.00	(63.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,526.18**	**1,526.18**	**0.00**	**1,449.47**	**0.00**	**1,449.47**	**76.71**	**18.47**	**18.47**	**2,362.76**	**2,362.76**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,423,750.00	1,423,750.00	0.00	0.00	0.00	0.00	1,423,750.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(900,000.00)	(900,000.00)	0.00	0.00	0.00	0.00	(900,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(59,999.21)	(59,999.21)	0.00	0.00	0.00	0.00	(59,999.21)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(350,000.00)	(350,000.00)	0.00	0.00	0.00	0.00	(350,000.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(113,750.00)	(113,750.00)	0.00	0.00	0.00	0.00	(113,750.00)	0.00	0.00	60,883.96	60,883.96
Subtotal Account Pool: 73		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**60,883.96**	**60,883.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,721.78	3,721.78	0.00	3,609.98	0.00	3,609.98	111.80	8.32	8.32	1,063.23	1,063.23
Subtotal Account Pool: 76		**3,721.78**	**3,721.78**	**0.00**	**3,609.98**	**0.00**	**3,609.98**	**111.80**	**8.32**	**8.32**	**1,063.23**	**1,063.23**
Total Org: UZCXB3		**11,992.21**	**11,992.21**	**0.00**	**11,632.15**	**0.00**	**11,632.15**	**360.06**	**26.79**	**26.79**	**64,309.95**	**64,309.95**
Total Fund: 111943		**11,992.21**	**11,992.21**	**0.00**	**11,632.15**	**0.00**	**11,632.15**	**360.06**	**26.79**	**26.79**	**64,309.95**	**64,309.95**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111944 - AIRMAP 2005												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111944 - AIRMAP 2005											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111944	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111953 - Targeted Wind Sensing												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	1.32
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,399.94	5,399.94
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,955.91	8,955.91
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.75	813.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,922.00	1,922.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,092.92**	**17,092.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,654.38	3,654.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.97	521.97
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,176.35**	**4,176.35**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,640.66	6,640.66
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.99	12.99
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,653.65**	**6,653.65**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,456.29	4,456.29
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.57	661.57
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,117.86**	**5,117.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111953 - Targeted Wind Sensing											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,565.33	12,565.33
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,565.33**	**12,565.33**
Total Org: UZCCRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,606.11**	**45,606.11**
Total Fund: 111953	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,606.11**	**45,606.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111961 - Talbot-Appledore Atmospheric Observ												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(10,033.01)	(10,033.01)	0.00	0.00	0.00	0.00	(10,033.01)	5,865.45	5,865.45	4,167.56	4,167.56
613N30	Graduate Research Assistant	(43,450.33)	(43,450.33)	0.00	0.00	0.00	0.00	(43,450.33)	0.00	0.00	15,050.10	15,050.10
613NZ0	Grad Unallocated Budget (Bud Only)	75,694.00	75,694.00	0.00	0.00	0.00	0.00	75,694.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(19,650.80)	(19,650.80)	0.00	0.00	0.00	0.00	(19,650.80)	0.00	0.00	5,759.91	5,759.91
615F10	PAT	(78,942.83)	(78,942.83)	0.00	0.00	0.00	0.00	(78,942.83)	0.00	0.00	32,788.59	32,788.59
615NZ0	PAT Unallocated Budget (Bud Only)	82,888.00	82,888.00	0.00	0.00	0.00	0.00	82,888.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,311.68)	(7,311.68)	0.00	0.00	0.00	0.00	(7,311.68)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(192.53)	(192.53)	0.00	0.00	0.00	0.00	(192.53)	0.00	0.00	192.53	192.53
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.82**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**5,865.45**	**5,865.45**	**57,958.69**	**57,958.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(858.96)	(858.96)	0.00	0.00	0.00	0.00	(858.96)	492.71	492.71	366.25	366.25
65YF10	Full Fringe Benefit Distr Expe	3,146.84	3,146.84	0.00	0.00	0.00	0.00	3,146.84	0.00	0.00	13,377.74	13,377.74
65YP10	Nonstatus Benefit Distr (Fica)	(2,286.93)	(2,286.93)	0.00	0.00	0.00	0.00	(2,286.93)	0.00	0.00	483.83	483.83
Subtotal Account Pool: 65		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**492.71**	**492.71**	**14,227.82**	**14,227.82**
Account Pool: 71 - Support												
710	Travel	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(15.06)	(15.06)	0.00	0.00	0.00	0.00	(15.06)	0.00	0.00	15.06	15.06
710100	Out-of-State Travel	(154.99)	(154.99)	0.00	0.00	0.00	0.00	(154.99)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(40.04)	(40.04)	0.00	0.00	0.00	0.00	(40.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	99,113.00	99,113.00	0.00	0.00	0.00	0.00	99,113.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(71,465.99)	(71,465.99)	0.00	0.00	0.00	0.00	(71,465.99)	179.94	179.94	2,458.51	2,458.51
714010	Postage-Off Campus Mail Services	(1,628.33)	(1,628.33)	0.00	0.00	0.00	0.00	(1,628.33)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(834.67)	(834.67)	0.00	0.00	0.00	0.00	(834.67)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(12,914.95)	(12,914.95)	0.00	0.00	0.00	0.00	(12,914.95)	0.00	0.00	12,914.95	12,914.95
717200	Other Professional Services-General	(22,825.17)	(22,825.17)	0.00	0.00	0.00	0.00	(22,825.17)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.84)	(5.84)	0.00	0.00	0.00	0.00	(5.84)	0.00	0.00	0.07	0.07
Subtotal Account Pool: 71		**22.96**	**22.96**	**0.00**	**0.00**	**0.00**	**0.00**	**22.96**	**179.94**	**179.94**	**15,388.59**	**15,388.59**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	1,490.00	1,490.00
721100	Assistantships	6,714.00	6,714.00	0.00	0.00	0.00	0.00	6,714.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,844.00)	(3,844.00)	0.00	0.00	0.00	0.00	(3,844.00)	0.00	0.00	1,621.00	1,621.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,111.00**	**3,111.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,299.22	25,299.22	0.00	0.00	0.00	0.00	25,299.22	0.00	0.00	23,126.00	23,126.00
740005	Cap Equipment-Fabricated Equipment	(25,298.87)	(25,298.87)	0.00	0.00	0.00	0.00	(25,298.87)	0.00	0.00	6,156.34	6,156.34
Subtotal Account Pool: 74		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**29,282.34**	**29,282.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9.34	9.34	0.00	0.00	0.00	0.00	9.34	2,942.15	2,942.15	39,408.87	39,408.87
Subtotal Account Pool: 76		**9.34**	**9.34**	**0.00**	**0.00**	**0.00**	**0.00**	**9.34**	**2,942.15**	**2,942.15**	**39,408.87**	**39,408.87**
Total Org: UZCCRT		**34.42**	**34.42**	**0.00**	**0.00**	**0.00**	**0.00**	**34.42**	**9,480.25**	**9,480.25**	**159,377.31**	**159,377.31**
Total Fund: 111961		**34.42**	**34.42**	**0.00**	**0.00**	**0.00**	**0.00**	**34.42**	**9,480.25**	**9,480.25**	**159,377.31**	**159,377.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111962 - Project-Data Management												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111962		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111963 - Modeling												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111963		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111964 - Regional Climate and Outreach												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111964		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111965 - Chief Scientist												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111965		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111974 - BalloonWinds 2006												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,765.77)	(8,765.77)	0.00	0.00	0.00	0.00	(8,765.77)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(107,748.14)	(107,748.14)	0.00	0.00	0.00	0.00	(107,748.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	149,289.00	149,289.00	0.00	0.00	0.00	0.00	149,289.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(548.46)	(548.46)	0.00	0.00	0.00	0.00	(548.46)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(32,302.00)	(32,302.00)	0.00	0.00	0.00	0.00	(32,302.00)	0.00	0.00	0.00	0.00
615F10	PAT	(397,862.86)	(397,862.86)	0.00	0.00	0.00	0.00	(397,862.86)	0.00	0.00	14,072.93	14,072.93
615NZ0	PAT Unallocated Budget (Bud Only)	403,775.00	403,775.00	0.00	0.00	0.00	0.00	403,775.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,836.77)	(5,836.77)	0.00	0.00	0.00	0.00	(5,836.77)	0.00	0.00	12,276.13	12,276.13
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,349.06**	**26,349.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,223.74	3,223.74	0.00	0.00	0.00	0.00	3,223.74	0.00	0.00	5,741.79	5,741.79
65YP10	Nonstatus Benefit Distr (Fica)	(3,223.38)	(3,223.38)	0.00	0.00	0.00	0.00	(3,223.38)	0.00	0.00	1,031.19	1,031.19
Subtotal Account Pool: 65		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**6,772.98**	**6,772.98**
Account Pool: 71 - Support												
710	Travel	121,437.00	121,437.00	0.00	0.00	0.00	0.00	121,437.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,298.47)	(5,298.47)	0.00	0.00	0.00	0.00	(5,298.47)	0.00	0.00	46.56	46.56
710100	Out-of-State Travel	(115,052.02)	(115,052.02)	0.00	0.00	0.00	0.00	(115,052.02)	0.00	0.00	36,218.66	36,218.66
710305	Registration Fees-Other	(1,086.80)	(1,086.80)	0.00	0.00	0.00	0.00	(1,086.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	252,914.00	252,914.00	0.00	0.00	0.00	0.00	252,914.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(124,542.08)	(124,542.08)	0.00	0.00	0.00	0.00	(124,542.08)	0.00	0.00	4,580.07	4,580.07
713000	Printing & Copying-General	(742.67)	(742.67)	0.00	0.00	0.00	0.00	(742.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(227.79)	(227.79)	0.00	0.00	0.00	0.00	(227.79)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(5.04)	(5.04)	0.00	0.00	0.00	0.00	(5.04)	0.00	0.00	5.04	5.04
714030	Postage-Express Mail	(9,539.91)	(9,539.91)	0.00	0.00	0.00	0.00	(9,539.91)	0.00	0.00	329.51	329.51
716000	Maintenance & Repairs-General	(21,937.72)	(21,937.72)	0.00	0.00	0.00	0.00	(21,937.72)	0.00	0.00	1,129.85	1,129.85
716006	Maint & Repairs-Electrical	(5,851.45)	(5,851.45)	0.00	0.00	0.00	0.00	(5,851.45)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,645.00)	(1,645.00)	0.00	0.00	0.00	0.00	(1,645.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,971.50)	(4,971.50)	0.00	0.00	0.00	0.00	(4,971.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(920.00)	(920.00)	0.00	0.00	0.00	0.00	(920.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(38,761.33)	(38,761.33)	0.00	0.00	0.00	0.00	(38,761.33)	0.00	0.00	3,665.45	3,665.45
717200	Other Professional Services-General	(21,156.55)	(21,156.55)	0.00	0.00	0.00	0.00	(21,156.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5,507.20)	(5,507.20)	0.00	0.00	0.00	0.00	(5,507.20)	0.00	0.00	1,287.03	1,287.03
718016	Telecom-Usage (Tolls)	(419.13)	(419.13)	0.00	0.00	0.00	0.00	(419.13)	5.57	5.57	38.00	38.00
719000	Business Meals-Meetings-Non Travel	(1,908.58)	(1,908.58)	0.00	0.00	0.00	0.00	(1,908.58)	0.00	0.00	70.65	70.65
71C600	Insurance	(11,408.43)	(11,408.43)	0.00	0.00	0.00	0.00	(11,408.43)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(3,370.00)	(3,370.00)	0.00	0.00	0.00	0.00	(3,370.00)	0.00	0.00	1,064.00	1,064.00
Subtotal Account Pool: 71		**(0.67)**	**(0.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.67)**	**5.57**	**5.57**	**48,434.82**	**48,434.82**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	981,363.00	981,363.00	0.00	0.00	0.00	0.00	981,363.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(950,000.00)	(950,000.00)	0.00	0.00	0.00	0.00	(950,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(31,362.54)	(31,362.54)	0.00	0.00	0.00	0.00	(31,362.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,470.79	6,470.79	0.00	0.00	0.00	0.00	6,470.79	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(6,469.80)	(6,469.80)	0.00	0.00	0.00	0.00	(6,469.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.99**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111974 - BalloonWinds 2006											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1.13	1.13	0.00	0.00	0.00	0.00	1.13	2.51	2.51	36,700.54	36,700.54
Subtotal Account Pool: 76	**1.13**	**1.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1.13**	**2.51**	**2.51**	**36,700.54**	**36,700.54**
Total Org: UZCXB3	**2.27**	**2.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2.27**	**8.08**	**8.08**	**118,257.40**	**118,257.40**
Total Fund: 111974	**2.27**	**2.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2.27**	**8.08**	**8.08**	**118,257.40**	**118,257.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A35 - White Water-to-Blue Water												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,063.96	6,063.96
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.02	172.02
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,391.37	32,391.37
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.40	1,319.40
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,946.75**	**39,946.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.83	110.83
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,689.92	15,689.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.45	14.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,815.20**	**15,815.20**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,531.73)	(5,531.73)
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,531.73)**	**(5,531.73)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,603.52	22,603.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,603.52**	**22,603.52**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,833.74**	**72,833.74**
Total Fund: 111A35		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,833.74**	**72,833.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A67 - Trgtd Wnd Snsng Spprtng AIRMAP												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,013.02)	(21,013.02)	0.00	0.00	0.00	0.00	(21,013.02)	15,353.85	15,353.85	5,659.17	5,659.17
611F60	Faculty NTT Research	(166,892.67)	(166,892.67)	0.00	0.00	0.00	0.00	(166,892.67)	37,001.94	37,001.94	129,890.73	129,890.73
611NZ0	Faculty Unallocated Budget(BudOnly)	138,985.00	138,985.00	0.00	0.00	0.00	0.00	138,985.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(28,908.80)	(28,908.80)	0.00	0.00	0.00	0.00	(28,908.80)	0.00	0.00	10,192.09	10,192.09
611Q90	Post Doc	18,165.91	18,165.91	0.00	0.00	0.00	0.00	18,165.91	0.00	0.00	28,834.09	28,834.09
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00	0.00	0.00	0.00
615F10	PAT	(270,971.37)	(270,971.37)	0.00	6,677.10	0.00	6,677.10	(277,648.47)	95,792.83	95,792.83	175,178.54	175,178.54
615F1R	Retro PAT	0.00	0.00	0.00	690.03	0.00	690.03	(690.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	268,459.00	274,267.00	0.00	0.00	0.00	0.00	274,267.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	630.00	630.00
61SNHO	Student Labor - Overtime	(20.50)	(20.50)	0.00	0.00	0.00	0.00	(20.50)	18.00	18.00	2.50	2.50
61SNSH	Student Labor	(25,880.00)	(25,880.00)	0.00	1,131.00	0.00	1,131.00	(27,011.00)	8,824.75	8,824.75	17,055.25	17,055.25
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,833.55**	**8,641.55**	**0.00**	**8,498.13**	**0.00**	**8,498.13**	**143.42**	**156,991.37**	**156,991.37**	**367,442.37**	**367,442.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,818.01)	(1,818.01)	0.00	0.00	0.00	0.00	(1,818.01)	1,289.72	1,289.72	528.29	528.29
65YF10	Full Fringe Benefit Distr Expe	5,994.40	7,547.40	0.00	3,255.84	0.00	3,255.84	4,291.56	56,227.41	56,227.41	132,620.19	132,620.19
65YP10	Nonstatus Benefit Distr (Fica)	(2,409.88)	(2,409.88)	0.00	0.00	0.00	0.00	(2,409.88)	0.00	0.00	856.13	856.13
Subtotal Account Pool: 65		**1,766.51**	**3,319.51**	**0.00**	**3,255.84**	**0.00**	**3,255.84**	**63.67**	**57,517.13**	**57,517.13**	**134,004.61**	**134,004.61**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(392.51)	(392.51)	0.00	0.00	0.00	0.00	(392.51)	0.00	0.00	392.51	392.51
711132	Supplies-Software Incl Site License	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	25,503.00	19,293.00	0.00	0.00	0.00	0.00	19,293.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,962.26)	(14,962.26)	0.00	27.60	0.00	27.60	(14,989.86)	2,852.89	2,852.89	12,025.99	12,025.99
714030	Postage-Express Mail	(446.99)	(446.99)	0.00	0.00	0.00	0.00	(446.99)	0.00	0.00	446.99	446.99
716060	Maint & Repairs-Computer Software	(42.30)	(42.30)	0.00	0.00	0.00	0.00	(42.30)	0.00	0.00	42.30	42.30
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(159.29)	(159.29)	0.00	3.95	0.00	3.95	(163.24)	18.87	18.87	54.62	54.62
719125	Licenses/Professional Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 71		**6,249.65**	**39.65**	**0.00**	**31.55**	**0.00**	**31.55**	**8.10**	**3,621.76**	**3,621.76**	**15,462.41**	**15,462.41**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,347.96	98,970.96	0.00	0.00	0.00	0.00	98,970.96	3,351.66	3,351.66	76,889.62	76,889.62
730002	Subcontracts 02	(98,970.87)	(98,970.87)	0.00	0.00	0.00	0.00	(98,970.87)	32,546.99	32,546.99	0.00	0.00
Subtotal Account Pool: 73		**1,377.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**35,898.65**	**35,898.65**	**76,889.62**	**76,889.62**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,883.23	5,109.23	0.00	5,303.47	0.00	5,303.47	(194.24)	98,158.77	98,158.77	232,609.16	232,609.16
Subtotal Account Pool: 76		**4,883.23**	**5,109.23**	**0.00**	**5,303.47**	**0.00**	**5,303.47**	**(194.24)**	**98,158.77**	**98,158.77**	**232,609.16**	**232,609.16**
Total Org: UZCCRT		**17,110.03**	**17,110.03**	**0.00**	**17,088.99**	**0.00**	**17,088.99**	**21.04**	**352,187.68**	**352,187.68**	**826,408.17**	**826,408.17**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111A67	**17,110.03**	**17,110.03**	**0.00**	**17,088.99**	**0.00**	**17,088.99**	**21.04**	**352,187.68**	**352,187.68**	**826,408.17**	**826,408.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A69 - Northeast Ctr Atmosph Science												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,011.00)	(21,011.00)	0.00	0.00	0.00	0.00	(21,011.00)	15,353.85	15,353.85	5,657.15	5,657.15
611F60	Faculty NTT Research	(38,200.70)	(38,200.70)	0.00	0.00	0.00	0.00	(38,200.70)	12,595.98	12,595.98	17,201.18	17,201.18
611NZ0	Faculty Unallocated Budget(BudOnly)	15,467.00	15,467.00	0.00	0.00	0.00	0.00	15,467.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(4,420.43)	(4,420.43)	0.00	0.00	0.00	0.00	(4,420.43)	0.00	0.00	4,420.43	4,420.43
615F10	PAT	(78,544.90)	(78,544.90)	0.00	0.00	0.00	0.00	(78,544.90)	0.00	0.00	31,444.63	31,444.63
615NZ0	PAT Unallocated Budget (Bud Only)	124,679.00	124,679.00	0.00	0.00	0.00	0.00	124,679.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,150.00)	(4,150.00)	0.00	0.00	0.00	0.00	(4,150.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,116.50)	(3,116.50)	0.00	0.00	0.00	0.00	(3,116.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.47**	**2.47**	**0.00**	**0.00**	**0.00**	**0.00**	**2.47**	**27,949.83**	**27,949.83**	**58,723.39**	**58,723.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,764.92)	(1,764.92)	0.00	0.00	0.00	0.00	(1,764.92)	1,289.72	1,289.72	475.20	475.20
65YF10	Full Fringe Benefit Distr Expe	2,071.41	2,071.41	0.00	0.00	0.00	0.00	2,071.41	5,315.53	5,315.53	21,094.15	21,094.15
65YP10	Nonstatus Benefit Distr (Fica)	(303.45)	(303.45)	0.00	0.00	0.00	0.00	(303.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3.04**	**3.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3.04**	**6,605.25**	**6,605.25**	**21,569.35**	**21,569.35**
Account Pool: 71 - Support												
710	Travel	9,189.00	9,189.00	0.00	0.00	0.00	0.00	9,189.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,563.37)	(3,563.37)	0.00	0.00	0.00	0.00	(3,563.37)	764.64	764.64	1,024.45	1,024.45
7112	Research Supplies	43,939.00	50,068.00	0.00	0.00	0.00	0.00	50,068.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(41,463.11)	(41,463.11)	0.00	6,026.02	0.00	6,026.02	(47,489.13)	18,653.67	18,653.67	10,601.04	10,601.04
714030	Postage-Express Mail	(1,077.33)	(1,077.33)	0.00	0.00	0.00	0.00	(1,077.33)	972.43	972.43	0.00	0.00
716000	Maintenance & Repairs-General	(10,757.03)	(10,757.03)	0.00	0.00	0.00	0.00	(10,757.03)	2,213.76	2,213.76	0.00	0.00
716100	Rentals & Leases-General	(13,500.00)	(13,500.00)	0.00	0.00	0.00	0.00	(13,500.00)	0.00	0.00	5,250.00	5,250.00
717200	Other Professional Services-General	(6,998.04)	(6,998.04)	0.00	0.00	0.00	0.00	(6,998.04)	4,539.00	4,539.00	869.04	869.04
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(64.20)	(64.20)	0.00	0.00	0.00	0.00	(64.20)	0.00	0.00	64.20	64.20
718016	Telecom-Usage (Tolls)	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 71		**(45.45)**	**6,083.55**	**0.00**	**6,026.02**	**0.00**	**6,026.02**	**57.53**	**27,893.50**	**27,893.50**	**17,808.73**	**17,808.73**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	97.60	0.60	0.00	0.00	0.00	0.00	0.60	1,438.91	1,438.91	0.00	0.00
Subtotal Account Pool: 73		**97.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**1,438.91**	**1,438.91**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,788.80	0.80	0.00	0.00	0.00	0.00	0.80	67,176.64	67,176.64	120,751.61	120,751.61
Subtotal Account Pool: 74		**8,788.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**67,176.64**	**67,176.64**	**120,751.61**	**120,751.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(16.81)	2,739.19	0.00	2,711.71	0.00	2,711.71	27.48	28,101.87	28,101.87	44,145.54	44,145.54
Subtotal Account Pool: 76		**(16.81)**	**2,739.19**	**0.00**	**2,711.71**	**0.00**	**2,711.71**	**27.48**	**28,101.87**	**28,101.87**	**44,145.54**	**44,145.54**
Total Org: UZCCRT		**8,829.65**	**8,829.65**	**0.00**	**8,737.73**	**0.00**	**8,737.73**	**91.92**	**159,166.00**	**159,166.00**	**262,998.62**	**262,998.62**
Total Fund: 111A69		**8,829.65**	**8,829.65**	**0.00**	**8,737.73**	**0.00**	**8,737.73**	**91.92**	**159,166.00**	**159,166.00**	**262,998.62**	**262,998.62**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A72 - 2006-08 AIRMAP												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,140.26)	(8,140.26)	0.00	0.00	0.00	0.00	(8,140.26)	8,140.26	8,140.26	0.00	0.00
611F60	Faculty NTT Research	(45,254.40)	(45,254.40)	0.00	0.00	0.00	0.00	(45,254.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,050.00	82,050.00	0.00	0.00	0.00	0.00	82,050.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(24,725.78)	(24,725.78)	0.00	0.00	0.00	0.00	(24,725.78)	0.00	0.00	5,149.25	5,149.25
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,247.37)	(17,247.37)	0.00	0.00	0.00	0.00	(17,247.37)	7,957.89	7,957.89	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,219.00	23,219.00	0.00	0.00	0.00	0.00	23,219.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,900.00)	(9,900.00)	0.00	0.00	0.00	0.00	(9,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.19**	**1.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1.19**	**16,098.15**	**16,098.15**	**5,149.25**	**5,149.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(683.77)	(683.77)	0.00	0.00	0.00	0.00	(683.77)	683.77	683.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,563.88	3,563.88	0.00	0.00	0.00	0.00	3,563.88	3,358.22	3,358.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,879.25)	(2,879.25)	0.00	0.00	0.00	0.00	(2,879.25)	0.00	0.00	432.55	432.55
Subtotal Account Pool: 65		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**4,041.99**	**4,041.99**	**432.55**	**432.55**
Account Pool: 71 - Support												
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,333.80)	(2,333.80)	0.00	0.00	0.00	0.00	(2,333.80)	0.00	0.00	28.45	28.45
710100	Out-of-State Travel	(3,021.16)	(3,021.16)	0.00	0.00	0.00	0.00	(3,021.16)	0.00	0.00	505.24	505.24
710300	Conference Registration Fees	(1,245.00)	(1,245.00)	0.00	0.00	0.00	0.00	(1,245.00)	0.00	0.00	335.00	335.00
7112	Research Supplies	7,387.00	7,387.00	0.00	0.00	0.00	0.00	7,387.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,732.87)	(1,732.87)	0.00	0.00	0.00	0.00	(1,732.87)	0.00	0.00	1,697.87	1,697.87
714000	Postage-General	(77.66)	(77.66)	0.00	0.00	0.00	0.00	(77.66)	0.00	0.00	31.11	31.11
714030	Postage-Express Mail	(426.34)	(426.34)	0.00	0.00	0.00	0.00	(426.34)	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(1,036.00)	(1,036.00)	0.00	0.00	0.00	0.00	(1,036.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,784.00)	(1,784.00)	0.00	0.00	0.00	0.00	(1,784.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,007.69)	(1,007.69)	0.00	0.00	0.00	0.00	(1,007.69)	114.36	114.36	893.33	893.33
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
718016	Telecom-Usage (Tolls)	(407.43)	(407.43)	0.00	0.00	0.00	0.00	(407.43)	33.18	33.18	374.25	374.25
Subtotal Account Pool: 71		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**147.54**	**147.54**	**3,905.25**	**3,905.25**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	149,820.00	149,820.00	0.00	0.00	0.00	0.00	149,820.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(149,819.32)	(149,819.32)	0.00	0.00	0.00	0.00	(149,819.32)	0.00	0.00	34,103.86	34,103.86
Subtotal Account Pool: 73		**0.68**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**0.00**	**0.00**	**34,103.86**	**34,103.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.55	0.55	0.00	0.00	0.00	0.00	0.55	9,129.44	9,129.44	4,269.14	4,269.14
Subtotal Account Pool: 76		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**9,129.44**	**9,129.44**	**4,269.14**	**4,269.14**
Total Org: UZCCRT		**3.33**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**	**3.33**	**29,417.12**	**29,417.12**	**47,860.05**	**47,860.05**
Total Fund: 111A72		**3.33**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**	**3.33**	**29,417.12**	**29,417.12**	**47,860.05**	**47,860.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A73 - AIRMAP Air Chemistry												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(88,237.42)	(88,237.42)	0.00	0.00	0.00	0.00	(88,237.42)	0.00	0.00	13,274.40	13,274.40
611NZ0	Faculty Unallocated Budget(BudOnly)	132,290.00	132,290.00	0.00	0.00	0.00	0.00	132,290.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(307.49)	(307.49)	0.00	0.00	0.00	0.00	(307.49)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(66,082.01)	(66,082.01)	0.00	0.00	0.00	0.00	(66,082.01)	0.00	0.00	14,988.01	14,988.01
611Q90	Post Doc	(15,228.23)	(15,228.23)	0.00	0.00	0.00	0.00	(15,228.23)	0.00	0.00	25,362.37	25,362.37
613N30	Graduate Research Assistant	(235,465.15)	(235,465.15)	0.00	0.00	0.00	0.00	(235,465.15)	0.00	0.00	113,825.72	113,825.72
613N50	Graduate - Stipend Only	(520.07)	(520.07)	0.00	0.00	0.00	0.00	(520.07)	0.00	0.00	520.07	520.07
613NZ0	Grad Unallocated Budget (Bud Only)	185,447.00	185,447.00	0.00	0.00	0.00	0.00	185,447.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(97,029.29)	(97,029.29)	0.00	0.00	0.00	0.00	(97,029.29)	0.00	0.00	59,879.28	59,879.28
615F10	PAT	(192,209.28)	(192,209.28)	0.00	0.00	0.00	0.00	(192,209.28)	0.00	0.00	30,666.80	30,666.80
615NZ0	PAT Unallocated Budget (Bud Only)	396,489.00	396,489.00	0.00	0.00	0.00	0.00	396,489.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,813.13)	(12,813.13)	0.00	0.00	0.00	0.00	(12,813.13)	0.00	0.00	2,198.25	2,198.25
61KBBN	OTP-Bonus & Recruit-other than fac	(437.47)	(437.47)	0.00	0.00	0.00	0.00	(437.47)	0.00	0.00	437.47	437.47
61SNSH	Student Labor	(4,184.16)	(4,184.16)	0.00	0.00	0.00	0.00	(4,184.16)	0.00	0.00	894.63	894.63
61SNWS	College Work Study	(1,677.00)	(1,677.00)	0.00	0.00	0.00	0.00	(1,677.00)	0.00	0.00	776.00	776.00
Subtotal Account Pool: 61		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**262,823.00**	**262,823.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(36.75)	(36.75)	0.00	0.00	0.00	0.00	(36.75)	0.00	0.00	36.75	36.75
65YF10	Full Fringe Benefit Distr Expe	14,746.98	14,746.98	0.00	0.00	0.00	0.00	14,746.98	0.00	0.00	25,080.15	25,080.15
65YP10	Nonstatus Benefit Distr (Fica)	(14,709.28)	(14,709.28)	0.00	0.00	0.00	0.00	(14,709.28)	0.00	0.00	6,473.54	6,473.54
Subtotal Account Pool: 65		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**31,590.44**	**31,590.44**
Account Pool: 71 - Support												
710	Travel	22,676.00	22,676.00	0.00	0.00	0.00	0.00	22,676.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(13,572.64)	(13,572.64)	0.00	0.00	0.00	0.00	(13,572.64)	0.00	0.00	3,597.21	3,597.21
710100	Out-of-State Travel	(4,583.16)	(4,583.16)	0.00	0.00	0.00	0.00	(4,583.16)	0.00	0.00	673.81	673.81
710300	Conference Registration Fees	(2,507.00)	(2,507.00)	0.00	0.00	0.00	0.00	(2,507.00)	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	(2,013.05)	(2,013.05)	0.00	0.00	0.00	0.00	(2,013.05)	0.00	0.00	2,013.05	2,013.05
7112	Research Supplies	318,461.00	318,461.00	0.00	0.00	0.00	0.00	318,461.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(259,353.19)	(259,353.19)	0.00	0.00	0.00	0.00	(259,353.19)	0.00	0.00	75,768.21	75,768.21
713000	Printing & Copying-General	(4,101.50)	(4,101.50)	0.00	0.00	0.00	0.00	(4,101.50)	0.00	0.00	125.00	125.00
714010	Postage-Off Campus Mail Services	(266.38)	(266.38)	0.00	0.00	0.00	0.00	(266.38)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(8,312.95)	(8,312.95)	0.00	0.00	0.00	0.00	(8,312.95)	0.00	0.00	2,598.40	2,598.40
716000	Maintenance & Repairs-General	(10,991.97)	(10,991.97)	0.00	0.00	0.00	0.00	(10,991.97)	0.00	0.00	1,072.64	1,072.64
716063	Maint & Repairs-Computer Hardware	(47.25)	(47.25)	0.00	0.00	0.00	0.00	(47.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,069.75)	(6,069.75)	0.00	0.00	0.00	0.00	(6,069.75)	0.00	0.00	2,792.00	2,792.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(27,640.00)	(27,640.00)	0.00	0.00	0.00	0.00	(27,640.00)	1,640.00	1,640.00	13,360.00	13,360.00
718000	Telecom-General	(1,034.74)	(1,034.74)	0.00	0.00	0.00	0.00	(1,034.74)	0.00	0.00	97.90	97.90
719000	Business Meals-Meetings-Non Travel	(190.02)	(190.02)	0.00	0.00	0.00	0.00	(190.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(123.00)	(123.00)	0.00	0.00	0.00	0.00	(123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**1,640.00**	**1,640.00**	**102,148.22**	**102,148.22**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(17,910.00)	(17,910.00)	0.00	0.00	0.00	0.00	(17,910.00)	0.00	0.00	8,940.00	8,940.00
721100	Assistantships	54,996.00	54,996.00	0.00	0.00	0.00	0.00	54,996.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(37,085.25)	(37,085.25)	0.00	0.00	0.00	0.00	(37,085.25)	0.00	0.00	12,935.50	12,935.50
Subtotal Account Pool: 72		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**21,875.50**	**21,875.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A73 - AIRMAP Air Chemistry											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.33	0.33	0.00	0.00	0.00	0.00	0.33	42,484.39	42,484.39	0.00	0.00
Subtotal Account Pool: 74	**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**42,484.39**	**42,484.39**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(377.79)	(377.79)	0.00	0.00	0.00	0.00	(377.79)	738.00	738.00	178,452.60	178,452.60
Subtotal Account Pool: 76	**(377.79)**	**(377.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(377.79)**	**738.00**	**738.00**	**178,452.60**	**178,452.60**
Total Org: UZCCRT	**(375.06)**	**(375.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(375.06)**	**44,862.39**	**44,862.39**	**596,889.76**	**596,889.76**
Total Fund: 111A73	**(375.06)**	**(375.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(375.06)**	**44,862.39**	**44,862.39**	**596,889.76**	**596,889.76**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A74 - AIRMAP Modeling												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,573.98)	(35,573.98)	0.00	0.00	0.00	0.00	(35,573.98)	0.00	0.00	4,466.60	4,466.60
611NZ0	Faculty Unallocated Budget(BudOnly)	64,027.00	64,027.00	0.00	0.00	0.00	0.00	64,027.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(24,949.84)	(24,949.84)	0.00	0.00	0.00	0.00	(24,949.84)	0.00	0.00	5,044.34	5,044.34
611Q90	Post Doc	(79,404.07)	(79,404.07)	0.00	0.00	0.00	0.00	(79,404.07)	0.00	0.00	32,057.22	32,057.22
613N30	Graduate Research Assistant	(14,725.06)	(14,725.06)	0.00	0.00	0.00	0.00	(14,725.06)	0.00	0.00	7,525.03	7,525.03
613N50	Graduate - Stipend Only	(900.12)	(900.12)	0.00	0.00	0.00	0.00	(900.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,699.67)	(14,699.67)	0.00	0.00	0.00	0.00	(14,699.67)	0.00	0.00	8,896.37	8,896.37
615F10	PAT	(143,230.87)	(143,230.87)	0.00	0.00	0.00	0.00	(143,230.87)	0.00	0.00	46,978.28	46,978.28
615NZ0	PAT Unallocated Budget (Bud Only)	202,917.00	202,917.00	0.00	0.00	0.00	0.00	202,917.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**0.00**	**0.00**	**104,967.84**	**104,967.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,305.94	3,305.94	0.00	0.00	0.00	0.00	3,305.94	0.00	0.00	30,029.75	30,029.75
65YP10	Nonstatus Benefit Distr (Fica)	(3,305.21)	(3,305.21)	0.00	0.00	0.00	0.00	(3,305.21)	0.00	0.00	1,171.02	1,171.02
Subtotal Account Pool: 65		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.00**	**0.00**	**31,200.77**	**31,200.77**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(222.86)	(222.86)	0.00	0.00	0.00	0.00	(222.86)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(16.83)	(16.83)	0.00	0.00	0.00	0.00	(16.83)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(162.30)	(162.30)	0.00	0.00	0.00	0.00	(162.30)	0.00	0.00	42.30	42.30
716063	Maint & Repairs-Computer Hardware	(7,263.01)	(7,263.01)	0.00	0.00	0.00	0.00	(7,263.01)	0.00	0.00	1,930.46	1,930.46
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,972.76**	**1,972.76**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	745.00	745.00
721100	Assistantships	1,555.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	810.50	810.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,555.50**	**1,555.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.49	1.49	0.00	0.00	0.00	0.00	1.49	0.00	0.00	62,163.61	62,163.61
Subtotal Account Pool: 76		**1.49**	**1.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1.49**	**0.00**	**0.00**	**62,163.61**	**62,163.61**
Total Org: UZCCRT		**2.61**	**2.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2.61**	**0.00**	**0.00**	**201,860.48**	**201,860.48**
Total Fund: 111A74		**2.61**	**2.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2.61**	**0.00**	**0.00**	**201,860.48**	**201,860.48**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A76 - AIRMAP Rgnl Climate Outreach												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(20,762.42)	(20,762.42)	0.00	0.00	0.00	0.00	(20,762.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,237.00	30,237.00	0.00	0.00	0.00	0.00	30,237.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,625.77)	(8,625.77)	0.00	0.00	0.00	0.00	(8,625.77)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,070.00	22,070.00	0.00	0.00	0.00	0.00	22,070.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(20,834.00)	(20,834.00)	0.00	0.00	0.00	0.00	(20,834.00)	0.00	0.00	16,390.00	16,390.00
61SNHO	Student Labor - Overtime	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(24,724.10)	(24,724.10)	0.00	0.00	0.00	0.00	(24,724.10)	0.00	0.00	7,080.00	7,080.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,700.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**23,470.00**	**23,470.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,459.97	2,459.97	0.00	0.00	0.00	0.00	2,459.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,462.15)	(2,462.15)	0.00	0.00	0.00	0.00	(2,462.15)	0.00	0.00	1,376.76	1,376.76
Subtotal Account Pool: 65		**(2.18)**	**(2.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.18)**	**0.00**	**0.00**	**1,376.76**	**1,376.76**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(183.80)	(183.80)	0.00	0.00	0.00	0.00	(183.80)	0.00	0.00	205.92	205.92
710100	Out-of-State Travel	(1,457.94)	(1,457.94)	0.00	0.00	0.00	0.00	(1,457.94)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(817.35)	(817.35)	0.00	0.00	0.00	0.00	(817.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,102.00	22,102.00	0.00	0.00	0.00	0.00	22,102.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,345.45)	(11,345.45)	0.00	0.00	0.00	0.00	(11,345.45)	0.00	0.00	4,099.45	4,099.45
713000	Printing & Copying-General	(2,464.95)	(2,464.95)	0.00	0.00	0.00	0.00	(2,464.95)	0.00	0.00	1,933.75	1,933.75
714010	Postage-Off Campus Mail Services	(82.87)	(82.87)	0.00	0.00	0.00	0.00	(82.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,160.00)	(8,160.00)	0.00	0.00	0.00	0.00	(8,160.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(27.22)	(27.22)	0.00	0.00	0.00	0.00	(27.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22.42**	**22.42**	**0.00**	**0.00**	**0.00**	**0.00**	**22.42**	**0.00**	**0.00**	**6,239.12**	**6,239.12**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	683.00	683.00	0.00	0.00	0.00	0.00	683.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(683.00)	(683.00)	0.00	0.00	0.00	0.00	(683.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9.69	9.69	0.00	0.00	0.00	0.00	9.69	0.00	0.00	13,988.63	13,988.63
Subtotal Account Pool: 76		**9.69**	**9.69**	**0.00**	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**0.00**	**13,988.63**	**13,988.63**
Total Org: UZCCRT		**30.64**	**30.64**	**0.00**	**0.00**	**0.00**	**0.00**	**30.64**	**0.00**	**0.00**	**45,074.51**	**45,074.51**
Total Fund: 111A76		**30.64**	**30.64**	**0.00**	**0.00**	**0.00**	**0.00**	**30.64**	**0.00**	**0.00**	**45,074.51**	**45,074.51**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A77 - AIRMAP Tf Site Upgrade											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A78 - AIRMAP Mwo Chief Scientist											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(36,403.61)	(36,403.61)	0.00	0.00	0.00	0.00	(36,403.61)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	36,405.00	36,405.00	0.00	0.00	0.00	0.00	36,405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.39**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2.23	2.23	0.00	0.00	0.00	0.00	2.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2.23**	**2.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1.12	1.12	0.00	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1.12**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**4.74**	**4.74**	**0.00**	**0.00**	**0.00**	**0.00**	**4.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A78	**4.74**	**4.74**	**0.00**	**0.00**	**0.00**	**0.00**	**4.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B22 - Balloon Winds 07-09												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,145.89)	(7,145.89)	0.00	0.00	0.00	0.00	(7,145.89)	0.00	0.00	7,145.89	7,145.89
611NZ0	Faculty Unallocated Budget(BudOnly)	64,519.00	64,519.00	0.00	0.00	0.00	0.00	64,519.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,763.99)	(4,763.99)	0.00	0.00	0.00	0.00	(4,763.99)	0.00	0.00	0.00	0.00
615F10	PAT	(277,709.43)	(277,709.43)	0.00	0.00	0.00	0.00	(277,709.43)	0.00	0.00	85,926.78	85,926.78
615NZ0	PAT Unallocated Budget (Bud Only)	212,156.00	212,156.00	0.00	0.00	0.00	0.00	212,156.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,758.69)	(5,758.69)	0.00	0.00	0.00	0.00	(5,758.69)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,703.00	18,703.00	0.00	0.00	0.00	0.00	18,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,072.67**	**93,072.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(600.25)	(600.25)	0.00	0.00	0.00	0.00	(600.25)	0.00	0.00	600.25	600.25
65YF10	Full Fringe Benefit Distr Expe	1,475.42	1,475.42	0.00	0.00	0.00	0.00	1,475.42	0.00	0.00	35,058.03	35,058.03
65YP10	Nonstatus Benefit Distr (Fica)	(873.56)	(873.56)	0.00	0.00	0.00	0.00	(873.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.61**	**1.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1.61**	**0.00**	**0.00**	**35,658.28**	**35,658.28**
Account Pool: 71 - Support												
710	Travel	1,152.00	1,152.00	0.00	0.00	0.00	0.00	1,152.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(106.70)	(106.70)	0.00	0.00	0.00	0.00	(106.70)	0.00	0.00	106.70	106.70
710100	Out-of-State Travel	(1,044.84)	(1,044.84)	0.00	0.00	0.00	0.00	(1,044.84)	0.00	0.00	1,044.84	1,044.84
711162	Supplies-Office Supplies	(132.58)	(132.58)	0.00	0.00	0.00	0.00	(132.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(252.20)	(252.20)	0.00	0.00	0.00	0.00	(252.20)	0.00	0.00	95.40	95.40
716125	Rentals-Vehicles incl Marine	(1,277.69)	(1,277.69)	0.00	0.00	0.00	0.00	(1,277.69)	0.00	0.00	733.09	733.09
717200	Other Professional Services-General	(123.00)	(123.00)	0.00	0.00	0.00	0.00	(123.00)	0.00	0.00	123.00	123.00
718000	Telecom-General	(314.20)	(314.20)	0.00	0.00	0.00	0.00	(314.20)	0.00	0.00	314.20	314.20
Subtotal Account Pool: 71		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**2,417.23**	**2,417.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.18	1.18	0.00	0.00	0.00	0.00	1.18	0.00	0.00	59,016.70	59,016.70
Subtotal Account Pool: 76		**1.18**	**1.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1.18**	**0.00**	**0.00**	**59,016.70**	**59,016.70**
Total Org: UZCXB3		**3.58**	**3.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3.58**	**0.00**	**0.00**	**190,164.88**	**190,164.88**
Total Fund: 111B22		**3.58**	**3.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3.58**	**0.00**	**0.00**	**190,164.88**	**190,164.88**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B39 - Web Based Technologies												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,278.83)	(7,278.83)	0.00	0.00	0.00	0.00	(7,278.83)	0.00	0.00	7,278.83	7,278.83
611NZ0	Faculty Unallocated Budget(BudOnly)	72,617.00	72,617.00	0.00	0.00	0.00	0.00	72,617.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,395.46)	(8,395.46)	0.00	0.00	0.00	0.00	(8,395.46)	0.00	0.00	5,549.23	5,549.23
615F10	PAT	(38,240.39)	(38,240.39)	0.00	0.00	0.00	0.00	(38,240.39)	2,599.82	2,599.82	19,683.56	19,683.56
616F10	Extension Educator	(20,699.51)	(20,699.51)	0.00	0.00	0.00	0.00	(20,699.51)	3,087.41	3,087.41	11,611.81	11,611.81
Subtotal Account Pool: 61		**(1,997.19)**	**(1,997.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,997.19)**	**5,687.23**	**5,687.23**	**44,123.43**	**44,123.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,630.49	2,630.49	0.00	0.00	0.00	0.00	2,630.49	2,400.17	2,400.17	15,740.08	15,740.08
65YP10	Nonstatus Benefit Distr (Fica)	(702.49)	(702.49)	0.00	0.00	0.00	0.00	(702.49)	0.00	0.00	466.14	466.14
Subtotal Account Pool: 65		**1,928.00**	**1,928.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,928.00**	**2,400.17**	**2,400.17**	**16,206.22**	**16,206.22**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(316.78)	(316.78)	0.00	0.00	0.00	0.00	(316.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,646.64)	(1,646.64)	0.00	0.00	0.00	0.00	(1,646.64)	0.00	0.00	1,646.64	1,646.64
710300	Conference Registration Fees	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	3,200.00	3,200.00
7112	Research Supplies	11,380.00	11,380.00	0.00	0.00	0.00	0.00	11,380.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,631.06)	(7,631.06)	0.00	0.00	0.00	0.00	(7,631.06)	2,933.06	2,933.06	4,698.00	4,698.00
717200	Other Professional Services-General	(3,132.00)	(3,132.00)	0.00	0.00	0.00	0.00	(3,132.00)	1,568.50	1,568.50	1,563.50	1,563.50
Subtotal Account Pool: 71		**953.52**	**953.52**	**0.00**	**0.00**	**0.00**	**0.00**	**953.52**	**4,501.56**	**4,501.56**	**11,108.14**	**11,108.14**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	67,531.00	67,531.00	0.00	0.00	0.00	0.00	67,531.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	(67,530.04)	(67,530.04)	0.00	0.00	0.00	0.00	(67,530.04)	118.69	118.69	31,528.02	31,528.02
Subtotal Account Pool: 73		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**118.69**	**118.69**	**31,528.02**	**31,528.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	301.05	301.05	0.00	0.00	0.00	0.00	301.05	4,305.39	4,305.39	24,431.75	24,431.75
Subtotal Account Pool: 76		**301.05**	**301.05**	**0.00**	**0.00**	**0.00**	**0.00**	**301.05**	**4,305.39**	**4,305.39**	**24,431.75**	**24,431.75**
Total Org: UZCXFR		**1,186.34**	**1,186.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,186.34**	**17,013.04**	**17,013.04**	**127,397.56**	**127,397.56**
Total Fund: 111B39		**1,186.34**	**1,186.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,186.34**	**17,013.04**	**17,013.04**	**127,397.56**	**127,397.56**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B40 - AIRMAP Component I												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(30,877.38)	(30,877.38)	0.00	11,396.44	0.00	11,396.44	(42,273.82)	19,982.32	19,982.32	10,895.06	10,895.06
611F10	Faculty TT/NTT (Non Union)	(4,197.59)	(4,197.59)	0.00	0.00	0.00	0.00	(4,197.59)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,323.50	0.00	1,323.50	(1,323.50)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(93,219.79)	(93,219.79)	0.00	43,559.02	0.00	43,559.02	(136,778.81)	62,855.89	62,855.89	20,915.15	20,915.15
611NZ0	Faculty Unallocated Budget(BudOnly)	241,717.00	243,110.00	0.00	0.00	0.00	0.00	243,110.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(43,459.44)	(43,459.44)	0.00	0.00	0.00	0.00	(43,459.44)	0.00	0.00	21,977.55	21,977.55
611Q90	Post Doc	(87,904.05)	(87,904.05)	0.00	0.00	0.00	0.00	(87,904.05)	64,499.69	64,499.69	23,404.36	23,404.36
613B90	Graduate Summer Appoint-Research	(48,103.82)	(48,103.82)	0.00	18,177.89	0.00	18,177.89	(66,281.71)	34,615.08	34,615.08	13,488.74	13,488.74
613N30	Graduate Research Assistant	(54,900.28)	(54,900.28)	0.00	40,207.94	0.00	40,207.94	(95,108.22)	46,900.23	46,900.23	8,000.05	8,000.05
613NZ0	Grad Unallocated Budget (Bud Only)	120,000.00	135,237.00	0.00	0.00	0.00	0.00	135,237.00	0.00	0.00	0.00	0.00
615F10	PAT	(91,401.65)	(91,401.65)	0.00	48,281.47	0.00	48,281.47	(139,683.12)	50,058.78	50,058.78	41,342.87	41,342.87
615F1R	Retro PAT	0.00	0.00	0.00	288.06	0.00	288.06	(288.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	257,929.00	270,586.00	0.00	0.00	0.00	0.00	270,586.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,303.36)	(10,303.36)	0.00	0.00	0.00	0.00	(10,303.36)	10,303.36	10,303.36	0.00	0.00
61CPHX	Part Time Hourly	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	205.00	205.00
61DTEX	Full Time Temp - Exempt	(2,241.38)	(2,241.38)	0.00	8,103.46	0.00	8,103.46	(10,344.84)	2,241.38	2,241.38	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	306.94	0.00	306.94	(306.94)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,702.25)	(12,702.25)	0.00	1,289.00	0.00	1,289.00	(13,991.25)	9,539.00	9,539.00	3,163.25	3,163.25
61SNWS	College Work Study	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	122.00	122.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**143,008.01**	**172,295.01**	**0.00**	**172,933.72**	**0.00**	**172,933.72**	**(638.71)**	**300,995.73**	**300,995.73**	**143,514.03**	**143,514.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6,603.74)	(6,603.74)	0.00	2,121.56	0.00	2,121.56	(8,725.30)	4,555.48	4,555.48	2,048.26	2,048.26
65YF10	Full Fringe Benefit Distr Expe	80,607.60	57,484.60	0.00	41,457.31	0.00	41,457.31	16,027.29	67,840.42	67,840.42	32,019.00	32,019.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,512.61)	(4,512.61)	0.00	0.00	0.00	0.00	(4,512.61)	865.50	865.50	1,863.32	1,863.32
65YT10	FT Temp Benefit Distr	(181.55)	(181.55)	0.00	575.33	0.00	575.33	(756.88)	181.55	181.55	0.00	0.00
Subtotal Account Pool: 65		**69,309.70**	**46,186.70**	**0.00**	**44,154.20**	**0.00**	**44,154.20**	**2,032.50**	**73,442.95**	**73,442.95**	**35,930.58**	**35,930.58**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,104.15)	(5,104.15)	0.00	1,044.85	0.00	1,044.85	(6,149.00)	3,458.04	3,458.04	1,646.11	1,646.11
710100	Out-of-State Travel	(269.10)	(269.10)	0.00	0.00	0.00	0.00	(269.10)	0.00	0.00	269.10	269.10
7112	Research Supplies	126,489.00	143,259.00	0.00	0.00	0.00	0.00	143,259.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(115,336.65)	(115,336.65)	0.00	10,131.74	0.00	10,131.74	(125,468.39)	61,341.57	61,341.57	53,995.08	53,995.08
714000	Postage-General	(588.41)	(588.41)	0.00	0.00	0.00	0.00	(588.41)	20.35	20.35	568.06	568.06
714030	Postage-Express Mail	(2,213.53)	(2,213.53)	0.00	1,011.57	0.00	1,011.57	(3,225.10)	742.91	742.91	1,470.62	1,470.62
716000	Maintenance & Repairs-General	(5,414.72)	(5,414.72)	0.00	0.00	0.00	0.00	(5,414.72)	924.72	924.72	4,490.00	4,490.00
716060	Maint & Repairs-Computer Software	(728.00)	(728.00)	0.00	0.00	0.00	0.00	(728.00)	0.00	0.00	728.00	728.00
716063	Maint & Repairs-Computer Hardware	(2,397.72)	(2,397.72)	0.00	274.26	0.00	274.26	(2,671.98)	1,070.97	1,070.97	1,326.75	1,326.75
716100	Rentals & Leases-General	(1,268.20)	(1,268.20)	0.00	0.00	0.00	0.00	(1,268.20)	1,268.20	1,268.20	0.00	0.00
717200	Other Professional Services-General	(4,063.78)	(4,063.78)	0.00	0.00	0.00	0.00	(4,063.78)	209.78	209.78	3,854.00	3,854.00
718000	Telecom-General	(527.52)	(527.52)	0.00	71.01	0.00	71.01	(598.53)	326.45	326.45	201.07	201.07
718002	Telecom-Fixed (Basic Phone Service)	(457.44)	(457.44)	0.00	0.00	0.00	0.00	(457.44)	457.44	457.44	0.00	0.00
718016	Telecom-Usage (Tolls)	(114.00)	(114.00)	0.00	0.00	0.00	0.00	(114.00)	114.00	114.00	0.00	0.00
719125	Licenses/Professional Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 71		**(2,744.22)**	**14,025.78**	**0.00**	**12,533.43**	**0.00**	**12,533.43**	**1,492.35**	**70,684.43**	**70,684.43**	**68,548.79**	**68,548.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B40 - AIRMAP Component I												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(6,415.00)	(6,415.00)	0.00	4,365.00	0.00	4,365.00	(10,780.00)	5,670.00	5,670.00	745.00	745.00
721100	Assistantships	52,520.00	52,520.00	0.00	0.00	0.00	0.00	52,520.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(37,466.50)	(36,324.50)	0.00	5,415.00	0.00	5,415.00	(41,739.50)	7,441.00	7,441.00	810.50	810.50
Subtotal Account Pool: 72		**8,638.50**	**9,780.50**	**0.00**	**9,780.00**	**0.00**	**9,780.00**	**0.50**	**13,111.00**	**13,111.00**	**1,555.50**	**1,555.50**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.84	0.00	0.00	0.00	0.00	0.84	5,043.50	5,043.50	43,151.29	43,151.29
Subtotal Account Pool: 73		**0.00**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**5,043.50**	**5,043.50**	**43,151.29**	**43,151.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	94,308.56	100,445.56	0.00	103,329.58	0.00	103,329.58	(2,884.02)	200,305.20	200,305.20	115,897.10	115,897.10
Subtotal Account Pool: 76		**94,308.56**	**100,445.56**	**0.00**	**103,329.58**	**0.00**	**103,329.58**	**(2,884.02)**	**200,305.20**	**200,305.20**	**115,897.10**	**115,897.10**
Total Org: UZCCRT		**312,520.55**	**342,734.39**	**0.00**	**342,730.93**	**0.00**	**342,730.93**	**3.46**	**663,582.81**	**663,582.81**	**408,597.29**	**408,597.29**
Total Fund: 111B40		**312,520.55**	**342,734.39**	**0.00**	**342,730.93**	**0.00**	**342,730.93**	**3.46**	**663,582.81**	**663,582.81**	**408,597.29**	**408,597.29**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B41 - AIRMAP Component II												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,376.31)	(18,376.31)	8,654.88	23,669.42	0.00	23,669.42	(42,045.73)	14,755.29	14,755.29	3,621.02	3,621.02
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	787.43	0.00	787.43	(787.43)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(47,915.36)	(47,915.36)	0.00	83,353.83	0.00	83,353.83	(131,269.19)	47,915.36	47,915.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	209,711.00	207,844.00	0.00	0.00	0.00	0.00	207,844.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,897.44)	(7,897.44)	0.00	0.00	0.00	0.00	(7,897.44)	0.00	0.00	7,000.00	7,000.00
611Q90	Post Doc	(24,321.44)	(24,321.44)	4,812.86	52,340.04	0.00	52,340.04	(76,661.48)	12,909.07	12,909.07	11,412.37	11,412.37
613B90	Graduate Summer Appoint-Research	(25,380.25)	(25,380.25)	0.00	6,185.85	0.00	6,185.85	(31,566.10)	16,782.17	16,782.17	8,598.08	8,598.08
613N30	Graduate Research Assistant	(16,300.05)	(16,300.05)	0.00	0.00	0.00	0.00	(16,300.05)	16,300.05	16,300.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	72,000.00	56,763.00	0.00	0.00	0.00	0.00	56,763.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,478.45)	(6,478.45)	4,373.33	61,214.09	0.00	61,214.09	(67,692.54)	3,677.36	3,677.36	2,801.09	2,801.09
615NZ0	PAT Unallocated Budget (Bud Only)	105,178.00	105,178.00	0.00	0.00	0.00	0.00	105,178.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**242,719.70**	**225,615.70**	**17,841.07**	**227,550.66**	**0.00**	**227,550.66**	**(1,934.96)**	**112,339.30**	**112,339.30**	**33,432.56**	**33,432.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,655.59)	(3,655.59)	646.23	2,151.42	0.00	2,151.42	(5,807.01)	2,629.18	2,629.18	1,026.41	1,026.41
65YF10	Full Fringe Benefit Distr Expe	80,537.92	96,343.92	3,372.86	79,734.26	0.00	79,734.26	16,609.66	25,812.62	25,812.62	4,367.46	4,367.46
65YP10	Nonstatus Benefit Distr (Fica)	(662.49)	(662.49)	0.00	0.00	0.00	0.00	(662.49)	0.00	0.00	588.00	588.00
Subtotal Account Pool: 65		**76,219.84**	**92,025.84**	**4,019.09**	**81,885.68**	**0.00**	**81,885.68**	**10,140.16**	**28,441.80**	**28,441.80**	**5,981.87**	**5,981.87**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	559.00	0.00	559.00	(559.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,300.00	15,862.00	0.00	0.00	0.00	0.00	15,862.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,034.26)	(9,034.26)	0.00	8,604.02	0.00	8,604.02	(17,638.28)	9,034.26	9,034.26	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,492.14	0.00	1,492.14	(1,492.14)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	56.92	0.00	56.92	(56.92)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	74.00	74.00
718000	Telecom-General	0.00	0.00	0.00	33.36	0.00	33.36	(33.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,691.74**	**9,253.74**	**0.00**	**10,745.44**	**0.00**	**10,745.44**	**(1,491.70)**	**9,034.26**	**9,034.26**	**74.00**	**74.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	1,620.00	1,620.00	0.00	0.00
721100	Assistantships	31,512.00	3,746.00	0.00	0.00	0.00	0.00	3,746.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,126.00)	(2,126.00)	0.00	0.00	0.00	0.00	(2,126.00)	2,126.00	2,126.00	0.00	0.00
Subtotal Account Pool: 72		**27,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,746.00**	**3,746.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	145,633.99	151,282.99	9,837.08	144,081.82	0.00	144,081.82	7,201.17	67,416.77	67,416.77	17,769.87	17,769.87
Subtotal Account Pool: 76		**145,633.99**	**151,282.99**	**9,837.08**	**144,081.82**	**0.00**	**144,081.82**	**7,201.17**	**67,416.77**	**67,416.77**	**17,769.87**	**17,769.87**
Total Org: UZCCRT		**497,031.27**	**478,178.27**	**31,697.24**	**464,263.60**	**0.00**	**464,263.60**	**13,914.67**	**220,978.13**	**220,978.13**	**57,258.30**	**57,258.30**
Total Fund: 111B41		**497,031.27**	**478,178.27**	**31,697.24**	**464,263.60**	**0.00**	**464,263.60**	**13,914.67**	**220,978.13**	**220,978.13**	**57,258.30**	**57,258.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B42 - AIRMAP Component III												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,471.78)	(15,471.78)	0.00	0.00	0.00	0.00	(15,471.78)	0.00	0.00	6,023.04	6,023.04
611NZ0	Faculty Unallocated Budget(BudOnly)	41,773.00	41,773.00	0.00	0.00	0.00	0.00	41,773.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(23,497.02)	(23,497.02)	0.00	0.00	0.00	0.00	(23,497.02)	0.00	0.00	14,862.23	14,862.23
611Q90	Post Doc	(23,684.99)	(23,684.99)	0.00	0.00	0.00	0.00	(23,684.99)	280.63	280.63	23,404.36	23,404.36
613NZ0	Grad Unallocated Budget (Bud Only)	33,987.00	31,772.00	0.00	0.00	0.00	0.00	31,772.00	0.00	0.00	0.00	0.00
615F10	PAT	(55,767.74)	(55,767.74)	0.00	11,118.60	0.00	11,118.60	(66,886.34)	36,601.29	36,601.29	19,166.45	19,166.45
615NZ0	PAT Unallocated Budget (Bud Only)	56,903.00	56,903.00	0.00	0.00	0.00	0.00	56,903.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	343.43	0.00	343.43	(343.43)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,741.47**	**14,526.47**	**0.00**	**11,462.03**	**0.00**	**11,462.03**	**3,064.44**	**36,881.92**	**36,881.92**	**63,456.08**	**63,456.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.38	0.00	24.38	(24.38)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,390.79	8,286.79	0.00	4,936.65	0.00	4,936.65	3,350.14	15,541.76	15,541.76	16,893.45	16,893.45
65YP10	Nonstatus Benefit Distr (Fica)	(1,965.43)	(1,965.43)	0.00	0.00	0.00	0.00	(1,965.43)	0.00	0.00	1,248.44	1,248.44
Subtotal Account Pool: 65		**7,425.36**	**6,321.36**	**0.00**	**4,961.03**	**0.00**	**4,961.03**	**1,360.33**	**15,541.76**	**15,541.76**	**18,141.89**	**18,141.89**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	328.34	0.00	328.34	(328.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,300.00	24,107.00	0.00	0.00	0.00	0.00	24,107.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	20,607.96	0.00	20,607.96	(20,607.96)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	228.18	0.00	228.18	(228.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,414.00	0.00	3,414.00	(3,414.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	905.47	0.00	905.47	(905.47)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	122.28	0.00	122.28	(122.28)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,800.00**	**25,607.00**	**0.00**	**25,606.23**	**0.00**	**25,606.23**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,385.73	20,905.73	0.00	18,913.21	0.00	18,913.21	1,992.52	23,590.61	23,590.61	36,719.14	36,719.14
Subtotal Account Pool: 76		**14,385.73**	**20,905.73**	**0.00**	**18,913.21**	**0.00**	**18,913.21**	**1,992.52**	**23,590.61**	**23,590.61**	**36,719.14**	**36,719.14**
Total Org: UZCCRT		**67,360.56**	**67,360.56**	**0.00**	**60,942.50**	**0.00**	**60,942.50**	**6,418.06**	**76,014.29**	**76,014.29**	**118,317.11**	**118,317.11**
Total Fund: 111B42		**67,360.56**	**67,360.56**	**0.00**	**60,942.50**	**0.00**	**60,942.50**	**6,418.06**	**76,014.29**	**76,014.29**	**118,317.11**	**118,317.11**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C11 - 100 YR Floods - Lamprey River												
Org: UZCXCW - Cameron Wake				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,470.15)	(2,470.15)	0.00	7,187.76	0.00	7,187.76	(9,657.91)	2,470.15	2,470.15	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(7,060.34)	(7,060.34)	0.00	0.00	0.00	0.00	(7,060.34)	7,060.34	7,060.34	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	140.05	0.00	140.05	(140.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,531.00	29,018.00	0.00	0.00	0.00	0.00	29,018.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,557.28)	(2,557.28)	0.00	3,819.73	0.00	3,819.73	(6,377.01)	2,557.28	2,557.28	0.00	0.00
613N30	Graduate Research Assistant	(7,113.31)	(7,113.31)	0.00	0.00	0.00	0.00	(7,113.31)	7,113.31	7,113.31	0.00	0.00
613N50	Graduate - Stipend Only	(300.00)	(300.00)	0.00	280.00	0.00	280.00	(580.00)	300.00	300.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,684.00	16,684.00	0.00	0.00	0.00	0.00	16,684.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,447.06)	(7,447.06)	0.00	7,708.00	0.00	7,708.00	(15,155.06)	7,447.06	7,447.06	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,155.00	20,155.00	0.00	0.00	0.00	0.00	20,155.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(704.00)	(704.00)	0.00	0.00	0.00	0.00	(704.00)	704.00	704.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	652.50	0.00	652.50	(652.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,814.00	8,814.00	0.00	0.00	0.00	0.00	8,814.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,531.86**	**47,018.86**	**0.00**	**19,948.04**	**0.00**	**19,948.04**	**27,070.82**	**27,652.14**	**27,652.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(418.40)	(418.40)	0.00	781.54	0.00	781.54	(1,199.94)	418.40	418.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,507.87	5,020.87	0.00	3,481.47	0.00	3,481.47	1,539.40	6,122.13	6,122.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(59.14)	(59.14)	0.00	0.00	0.00	0.00	(59.14)	59.14	59.14	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	46.33	0.00	46.33	(46.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,030.33**	**4,543.33**	**0.00**	**4,309.34**	**0.00**	**4,309.34**	**233.99**	**6,599.67**	**6,599.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(465.80)	(465.80)	1,065.74	1,065.74	0.00	1,065.74	(1,531.54)	465.80	465.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	580.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,835.00	7,522.00	0.00	0.00	0.00	0.00	7,522.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(199.95)	(199.95)	0.00	244.30	0.00	244.30	(444.25)	199.95	199.95	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	19.00	0.00	19.00	(19.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11.40)	(11.40)	0.00	13,700.00	4,300.00	18,000.00	(18,011.40)	11.40	11.40	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(280.30)	(280.30)	0.00	165.88	0.00	165.88	(446.18)	280.30	280.30	0.00	0.00
Subtotal Account Pool: 71		**25,877.55**	**27,564.55**	**1,645.74**	**15,774.92**	**4,300.00**	**20,074.92**	**7,489.63**	**957.45**	**957.45**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	806.50	806.50	0.00	791.87	0.00	791.87	14.63	4,647.50	4,647.50	0.00	0.00
Subtotal Account Pool: 72		**806.50**	**806.50**	**0.00**	**791.87**	**0.00**	**791.87**	**14.63**	**4,647.50**	**4,647.50**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,655.00	11,968.00	0.00	0.00	0.00	0.00	11,968.00	0.00	0.00	0.00	0.00
730040	Subcontracts 40	(20,655.00)	(4,768.00)	0.00	2,500.00	4,700.00	7,200.00	(11,968.00)	4,768.00	4,768.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**7,200.00**	**0.00**	**2,500.00**	**4,700.00**	**7,200.00**	**0.00**	**4,768.00**	**4,768.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,847.23	38,847.23	740.58	19,139.51	0.00	19,139.51	19,707.72	17,989.77	17,989.77	0.00	0.00
Subtotal Account Pool: 76		**38,847.23**	**38,847.23**	**740.58**	**19,139.51**	**0.00**	**19,139.51**	**19,707.72**	**17,989.77**	**17,989.77**	**0.00**	**0.00**
Total Org: UZCXCW		**110,093.47**	**125,980.47**	**2,386.32**	**62,463.68**	**9,000.00**	**71,463.68**	**54,516.79**	**62,614.53**	**62,614.53**	**0.00**	**0.00**
Total Fund: 111C11		**110,093.47**	**125,980.47**	**2,386.32**	**62,463.68**	**9,000.00**	**71,463.68**	**54,516.79**	**62,614.53**	**62,614.53**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C12 - Balloon Winds 07-09												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,315.25)	(6,315.25)	0.00	0.00	0.00	0.00	(6,315.25)	6,315.25	6,315.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,315.00	6,315.00	0.00	0.00	0.00	0.00	6,315.00	0.00	0.00	0.00	0.00
615F10	PAT	(78,739.35)	(78,739.35)	0.00	0.00	0.00	0.00	(78,739.35)	78,739.35	78,739.35	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,741.00	78,741.00	0.00	0.00	0.00	0.00	78,741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.40**	**1.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1.40**	**85,054.60**	**85,054.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(530.48)	(530.48)	0.00	0.00	0.00	0.00	(530.48)	530.48	530.48	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	531.01	531.01	0.00	0.00	0.00	0.00	531.01	32,309.99	32,309.99	0.00	0.00
Subtotal Account Pool: 65		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**32,840.47**	**32,840.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,034.00	9,034.00	0.00	0.00	0.00	0.00	9,034.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,866.93)	(6,866.93)	0.00	0.00	0.00	0.00	(6,866.93)	6,866.93	6,866.93	0.00	0.00
7112	Research Supplies	4,103.00	4,103.00	0.00	0.00	0.00	0.00	4,103.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,812.66)	(1,812.66)	0.00	0.00	0.00	0.00	(1,812.66)	1,812.66	1,812.66	0.00	0.00
714030	Postage-Express Mail	(2,080.69)	(2,080.69)	0.00	0.00	0.00	0.00	(2,080.69)	2,080.69	2,080.69	0.00	0.00
717200	Other Professional Services-General	(123.00)	(123.00)	0.00	0.00	0.00	0.00	(123.00)	123.00	123.00	0.00	0.00
718000	Telecom-General	(302.40)	(302.40)	0.00	0.00	0.00	0.00	(302.40)	302.40	302.40	0.00	0.00
Subtotal Account Pool: 71		**1,951.32**	**1,951.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,951.32**	**11,185.68**	**11,185.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	879.68	879.68	0.00	0.00	0.00	0.00	879.68	58,086.32	58,086.32	0.00	0.00
Subtotal Account Pool: 76		**879.68**	**879.68**	**0.00**	**0.00**	**0.00**	**0.00**	**879.68**	**58,086.32**	**58,086.32**	**0.00**	**0.00**
Total Org: UZCXB3		**2,832.93**	**2,832.93**	**0.00**	**0.00**	**0.00**	**0.00**	**2,832.93**	**187,167.07**	**187,167.07**	**0.00**	**0.00**
Total Fund: 111C12		**2,832.93**	**2,832.93**	**0.00**	**0.00**	**0.00**	**0.00**	**2,832.93**	**187,167.07**	**187,167.07**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C13 - Measuring Wind-Profiles											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(4,849.92)	(4,849.92)	0.00	0.00	0.00	0.00	(4,849.92)	4,849.92	4,849.92	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,898.00	4,898.00	0.00	0.00	0.00	0.00	4,898.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**48.08**	**48.08**	**0.00**	**0.00**	**0.00**	**0.00**	**48.08**	**4,849.92**	**4,849.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(48.66)	(48.66)	0.00	0.00	0.00	0.00	(48.66)	2,046.66	2,046.66	0.00	0.00
Subtotal Account Pool: 65	**(48.66)**	**(48.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48.66)**	**2,046.66**	**2,046.66**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.53	0.53	0.00	0.00	0.00	0.00	0.53	3,103.47	3,103.47	0.00	0.00
Subtotal Account Pool: 76	**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**3,103.47**	**3,103.47**	**0.00**	**0.00**
Total Org: UZCXB3	**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**10,000.05**	**10,000.05**	**0.00**	**0.00**
Total Fund: 111C13	**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**10,000.05**	**10,000.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C19 - GB Habitat Mapping												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,293.00	5,293.00	0.00	0.00	0.00	0.00	5,293.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,122.98)	(7,122.98)	0.00	559.51	0.00	559.51	(7,682.49)	7,122.98	7,122.98	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	2.56	0.00	2.56	(2.56)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**570.02**	**570.02**	**0.00**	**562.07**	**0.00**	**562.07**	**7.95**	**7,122.98**	**7,122.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	241.14	241.14	0.00	249.51	0.00	249.51	(8.37)	3,005.86	3,005.86	0.00	0.00
Subtotal Account Pool: 65		**241.14**	**241.14**	**0.00**	**249.51**	**0.00**	**249.51**	**(8.37)**	**3,005.86**	**3,005.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	287.90	287.90	0.00	277.61	0.00	277.61	10.29	3,464.10	3,464.10	0.00	0.00
Subtotal Account Pool: 76		**287.90**	**287.90**	**0.00**	**277.61**	**0.00**	**277.61**	**10.29**	**3,464.10**	**3,464.10**	**0.00**	**0.00**
Total Org: UZCXFR		**1,129.06**	**1,129.06**	**0.00**	**1,089.19**	**0.00**	**1,089.19**	**39.87**	**13,592.94**	**13,592.94**	**0.00**	**0.00**
Total Fund: 111C19		**1,129.06**	**1,129.06**	**0.00**	**1,089.19**	**0.00**	**1,089.19**	**39.87**	**13,592.94**	**13,592.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C27 - AIRMAP 09												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,286.00	11,173.00	0.00	0.00	0.00	0.00	11,173.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,997.02	4,245.78	0.00	4,245.78	(4,245.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	82,030.00	35,655.00	0.00	0.00	0.00	0.00	35,655.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,035.00)	14,690.00	1,837.50	5,690.00	0.00	5,690.00	9,000.00	1,035.00	1,035.00	0.00	0.00
Subtotal Account Pool: 61		**97,281.00**	**61,518.00**	**4,834.52**	**9,935.78**	**0.00**	**9,935.78**	**51,582.22**	**1,035.00**	**1,035.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,062.00	21,301.00	1,335.67	1,890.12	0.00	1,890.12	19,410.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(81.74)	(12.74)	135.42	408.97	0.00	408.97	(421.71)	81.74	81.74	0.00	0.00
Subtotal Account Pool: 65		**42,980.26**	**21,288.26**	**1,471.09**	**2,299.09**	**0.00**	**2,299.09**	**18,989.17**	**81.74**	**81.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(928.86)	(928.86)	90.78	251.58	0.00	251.58	(1,180.44)	928.86	928.86	0.00	0.00
7112	Research Supplies	50,483.00	82,938.00	0.00	0.00	0.00	0.00	82,938.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,155.45)	(28,155.45)	2,294.43	22,429.21	0.00	22,429.21	(50,584.66)	28,155.45	28,155.45	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	145.84	0.00	145.84	(145.84)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(466.62)	(466.62)	0.00	149.09	0.00	149.09	(615.71)	466.62	466.62	0.00	0.00
716000	Maintenance & Repairs-General	(420.75)	(420.75)	0.00	0.00	0.00	0.00	(420.75)	420.75	420.75	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,403.49)	(1,403.49)	1,682.78	7,349.34	0.00	7,349.34	(8,752.83)	1,403.49	1,403.49	0.00	0.00
717200	Other Professional Services-General	(245.00)	(245.00)	65.00	346.87	0.00	346.87	(591.87)	245.00	245.00	0.00	0.00
718000	Telecom-General	(164.43)	(164.43)	82.54	441.45	0.00	441.45	(605.88)	164.43	164.43	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(114.36)	(114.36)	0.00	228.72	0.00	228.72	(343.08)	114.36	114.36	0.00	0.00
718016	Telecom-Usage (Tolls)	(57.29)	(57.29)	0.00	77.40	0.00	77.40	(134.69)	57.29	57.29	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(91.74)	(91.74)	0.00	0.00	0.00	0.00	(91.74)	91.74	91.74	0.00	0.00
Subtotal Account Pool: 71		**28,435.01**	**60,890.01**	**4,215.53**	**31,419.50**	**0.00**	**31,419.50**	**29,470.51**	**32,047.99**	**32,047.99**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	75,914.84	75,914.84	4,734.52	19,644.46	0.00	19,644.46	56,270.38	14,924.16	14,924.16	0.00	0.00
Subtotal Account Pool: 76		**75,914.84**	**75,914.84**	**4,734.52**	**19,644.46**	**0.00**	**19,644.46**	**56,270.38**	**14,924.16**	**14,924.16**	**0.00**	**0.00**
Total Org: UZCCRT		**244,611.11**	**244,611.11**	**15,255.66**	**63,298.83**	**0.00**	**63,298.83**	**181,312.28**	**48,088.89**	**48,088.89**	**0.00**	**0.00**
Total Fund: 111C27		**244,611.11**	**244,611.11**	**15,255.66**	**63,298.83**	**0.00**	**63,298.83**	**181,312.28**	**48,088.89**	**48,088.89**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C70 - Rubin SWMP												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,341.32	0.00	4,341.32	(4,341.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,342.00	4,342.00	0.00	0.00	0.00	0.00	4,342.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,216.00	0.00	6,216.00	(6,216.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,342.00**	**10,342.00**	**0.00**	**10,557.32**	**0.00**	**10,557.32**	**(215.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,379.00	2,379.00	0.00	1,927.47	0.00	1,927.47	451.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.33	0.00	441.33	(441.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,379.00**	**2,379.00**	**0.00**	**2,368.80**	**0.00**	**2,368.80**	**10.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	256.00	256.00	0.00	0.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**256.00**	**256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**256.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,956.00	4,956.00	0.00	4,937.79	0.00	4,937.79	18.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,956.00**	**4,956.00**	**0.00**	**4,937.79**	**0.00**	**4,937.79**	**18.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**17,933.00**	**17,933.00**	**0.00**	**17,863.91**	**0.00**	**17,863.91**	**69.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C70		**17,933.00**	**17,933.00**	**0.00**	**17,863.91**	**0.00**	**17,863.91**	**69.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C74 - AIRMAP 10												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	102,410.00	56,847.00	0.00	0.00	0.00	0.00	56,847.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	98,350.00	74,163.00	0.00	0.00	0.00	0.00	74,163.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,791.00	1,791.00	0.00	1,791.00	(1,791.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	19,880.00	0.00	0.00	0.00	0.00	19,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**200,760.00**	**150,890.00**	**1,791.00**	**1,791.00**	**0.00**	**1,791.00**	**149,099.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62,708.00	52,806.00	0.00	0.00	0.00	0.00	52,806.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	135.22	135.22	0.00	135.22	(135.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**62,708.00**	**52,806.00**	**135.22**	**135.22**	**0.00**	**135.22**	**52,670.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	55,436.00	44,281.00	0.00	0.00	0.00	0.00	44,281.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70,436.00**	**44,281.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,281.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	127,932.00	73,041.86	73,041.86	0.00	73,041.86	54,890.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**127,932.00**	**73,041.86**	**73,041.86**	**0.00**	**73,041.86**	**54,890.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	153,596.00	111,591.00	886.07	886.07	0.00	886.07	110,704.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**153,596.00**	**111,591.00**	**886.07**	**886.07**	**0.00**	**886.07**	**110,704.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**487,500.00**	**487,500.00**	**75,854.15**	**75,854.15**	**0.00**	**75,854.15**	**411,645.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C74		**487,500.00**	**487,500.00**	**75,854.15**	**75,854.15**	**0.00**	**75,854.15**	**411,645.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111Z00 - Planning												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,455.00	11,455.00	0.00	0.00	0.00	0.00	11,455.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	999.91	999.91	0.00	999.91	(999.91)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,455.00**	**11,455.00**	**999.91**	**999.91**	**0.00**	**999.91**	**10,455.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,914.00	4,914.00	444.59	438.36	0.00	438.36	4,475.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,914.00**	**4,914.00**	**444.59**	**438.36**	**0.00**	**438.36**	**4,475.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(9,513.00)	487.00	0.00	0.00	0.00	0.00	487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,513.00)**	**487.00**	**0.00**	**0.00**	**0.00**	**0.00**	**487.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	477,895.00	477,895.00	0.00	0.00	0.00	0.00	477,895.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(477,895.00)	0.00	5,703.78	8,621.58	473,799.99	482,421.57	(482,421.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**477,895.00**	**5,703.78**	**8,621.58**	**473,799.99**	**482,421.57**	**(4,526.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,923.00	4,923.00	2,087.32	2,937.50	0.00	2,937.50	1,985.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,923.00**	**4,923.00**	**2,087.32**	**2,937.50**	**0.00**	**2,937.50**	**1,985.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**21,779.00**	**499,674.00**	**9,235.60**	**12,997.35**	**473,799.99**	**486,797.34**	**12,876.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111Z00		**21,779.00**	**499,674.00**	**9,235.60**	**12,997.35**	**473,799.99**	**486,797.34**	**12,876.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111Z01 - Mapping												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,752.00	39,752.00	0.00	0.00	0.00	0.00	39,752.00	0.00	0.00	0.00	0.00
615F10	PAT	(27,193.48)	(27,193.48)	0.00	43,845.80	0.00	43,845.80	(71,039.28)	27,193.48	27,193.48	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	450.72	0.00	450.72	(450.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,207.00	33,207.00	0.00	0.00	0.00	0.00	33,207.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	133.75	0.00	133.75	(133.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(42,286.50)	(42,286.50)	(16,830.67)	63,900.83	0.00	63,900.83	(106,187.33)	42,286.50	42,286.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	104,260.00	104,260.00	0.00	0.00	0.00	0.00	104,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**107,739.02**	**107,739.02**	**(16,830.67)**	**108,331.10**	**0.00**	**108,331.10**	**(592.08)**	**69,479.98**	**69,479.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.50	0.00	9.50	(9.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,338.63	28,338.63	0.00	19,664.02	0.00	19,664.02	8,674.61	11,477.37	11,477.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,536.07)	(3,536.07)	(1,194.98)	4,536.96	0.00	4,536.96	(8,073.03)	3,536.07	3,536.07	0.00	0.00
Subtotal Account Pool: 65		**24,802.56**	**24,802.56**	**(1,194.98)**	**24,210.48**	**0.00**	**24,210.48**	**592.08**	**15,013.44**	**15,013.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(714.90)	(714.90)	77.42	2,019.21	0.00	2,019.21	(2,734.11)	714.90	714.90	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,586.08	0.00	4,586.08	(4,586.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(100.00)	(100.00)	0.00	300.00	0.00	300.00	(400.00)	100.00	100.00	0.00	0.00
7112	Research Supplies	79,259.00	69,259.00	0.00	0.00	0.00	0.00	69,259.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,703.39)	(33,703.39)	95.00	1,390.80	0.00	1,390.80	(35,094.19)	33,703.39	33,703.39	0.00	0.00
713000	Printing & Copying-General	(6.70)	(6.70)	0.00	0.00	0.00	0.00	(6.70)	6.70	6.70	0.00	0.00
714005	Postage-Campus Mail Services	(25.47)	(25.47)	0.00	0.00	0.00	0.00	(25.47)	25.47	25.47	0.00	0.00
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,495.00)	(1,495.00)	3,297.00	16,914.58	1,939.92	18,854.50	(20,349.50)	1,495.00	1,495.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	550.30	550.30	0.00	550.30	(550.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.97	0.00	4.97	(4.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.12	0.00	615.12	(615.12)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	202.88	405.76	0.00	405.76	(405.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**72,213.54**	**62,213.54**	**4,222.60**	**28,211.82**	**1,939.92**	**30,151.74**	**32,061.80**	**36,045.46**	**36,045.46**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	811,381.00	811,381.00	0.00	0.00	0.00	0.00	811,381.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(811,381.00)	(349,512.85)	23,123.43	212,878.68	260,052.09	472,930.77	(822,443.62)	349,512.85	349,512.85	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**461,868.15**	**23,123.43**	**212,878.68**	**260,052.09**	**472,930.77**	**(11,062.62)**	**349,512.85**	**349,512.85**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,868.66	56,868.66	(4,030.47)	46,939.96	0.00	46,939.96	9,928.70	42,497.34	42,497.34	0.00	0.00
Subtotal Account Pool: 76		**56,868.66**	**56,868.66**	**(4,030.47)**	**46,939.96**	**0.00**	**46,939.96**	**9,928.70**	**42,497.34**	**42,497.34**	**0.00**	**0.00**
Total Org: UZCXFR		**261,623.78**	**723,491.93**	**5,289.91**	**430,572.04**	**261,992.01**	**692,564.05**	**30,927.88**	**512,549.07**	**512,549.07**	**0.00**	**0.00**
Total Fund: 111Z01		**261,623.78**	**723,491.93**	**5,289.91**	**430,572.04**	**261,992.01**	**692,564.05**	**30,927.88**	**512,549.07**	**512,549.07**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111Z02 - Rubin Mapping 2												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	159,963.00	159,963.00	0.00	0.00	0.00	0.00	159,963.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,810.97	4,810.97	0.00	4,810.97	(4,810.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	118,796.00	118,796.00	0.00	0.00	0.00	0.00	118,796.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	31,810.67	31,810.67	0.00	31,810.67	(31,810.67)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	435,341.00	435,341.00	0.00	0.00	0.00	0.00	435,341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**714,100.00**	**714,100.00**	**36,621.64**	**36,621.64**	**0.00**	**36,621.64**	**677,478.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155,474.00	155,474.00	2,139.76	2,139.76	0.00	2,139.76	153,334.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,305.64	2,305.64	0.00	2,305.64	(2,305.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**155,474.00**	**155,474.00**	**4,445.40**	**4,445.40**	**0.00**	**4,445.40**	**151,028.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	152,666.00	152,666.00	0.00	0.00	0.00	0.00	152,666.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**163,166.00**	**163,166.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163,166.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	523,023.00	523,023.00	0.00	0.00	0.00	0.00	523,023.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**523,023.00**	**523,023.00**	**0.00**	**0.00**	**0.00**	**0.00**	**523,023.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	359,470.00	359,470.00	13,634.26	13,634.26	0.00	13,634.26	345,835.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**359,470.00**	**359,470.00**	**13,634.26**	**13,634.26**	**0.00**	**13,634.26**	**345,835.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**1,915,233.00**	**1,915,233.00**	**54,701.30**	**54,701.30**	**0.00**	**54,701.30**	**1,860,531.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111Z02		**1,915,233.00**	**1,915,233.00**	**54,701.30**	**54,701.30**	**0.00**	**54,701.30**	**1,860,531.70**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115088 - Carbon in Northern Wetlands											
Org: UZCXCL - PI Changsheng Li			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	14,730.00	14,730.00	0.00	0.00	0.00	0.00	14,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**14,730.00**	**14,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,730.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,628.00	5,628.00	0.00	0.00	0.00	0.00	5,628.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,628.00**	**5,628.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,628.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	13,846.00	13,846.00	0.00	13,845.41	0.00	13,845.41	0.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**13,846.00**	**13,846.00**	**0.00**	**13,845.41**	**0.00**	**13,845.41**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	15,733.00	15,733.00	0.00	6,368.89	0.00	6,368.89	9,364.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**15,733.00**	**15,733.00**	**0.00**	**6,368.89**	**0.00**	**6,368.89**	**9,364.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL	**49,937.00**	**49,937.00**	**0.00**	**20,214.30**	**0.00**	**20,214.30**	**29,722.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115088	**49,937.00**	**49,937.00**	**0.00**	**20,214.30**	**0.00**	**20,214.30**	**29,722.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115091 - FERMENT												
Org: UZCXRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	124.90	0.00	124.90	(124.90)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,958.99	0.00	9,958.99	(9,958.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,756.00	18,756.00	0.00	0.00	0.00	0.00	18,756.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	68.58	0.00	68.58	(68.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,756.00**	**18,756.00**	**0.00**	**10,152.47**	**0.00**	**10,152.47**	**8,603.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,327.00	7,872.00	0.00	4,507.64	0.00	4,507.64	3,364.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,327.00**	**7,872.00**	**0.00**	**4,507.64**	**0.00**	**4,507.64**	**3,364.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,050.00	1,732.00	0.00	0.00	0.00	0.00	1,732.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	907.10	1,732.30	0.00	1,732.30	(1,732.30)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	1,773.00	0.00	1,772.43	0.00	1,772.43	0.57	0.00	0.00	0.00	0.00
7112	Research Supplies	12,693.00	12,693.00	0.00	0.00	0.00	0.00	12,693.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	10,633.60	0.00	10,633.60	(10,633.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,995.40	0.00	1,995.40	(1,995.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,743.00**	**16,198.00**	**907.10**	**16,197.73**	**0.00**	**16,197.73**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,495.00	7,495.00	158.74	5,400.13	0.00	5,400.13	2,094.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,495.00**	**7,495.00**	**158.74**	**5,400.13**	**0.00**	**5,400.13**	**2,094.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRV		**50,321.00**	**50,321.00**	**1,065.84**	**36,257.97**	**0.00**	**36,257.97**	**14,063.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115091		**50,321.00**	**50,321.00**	**1,065.84**	**36,257.97**	**0.00**	**36,257.97**	**14,063.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F046 - Wildlife Sightings												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,102.33)	(4,102.33)	0.00	0.00	0.00	0.00	(4,102.33)	0.00	0.00	0.56	0.56
615NZ0	PAT Unallocated Budget (Bud Only)	4,082.00	4,082.00	0.00	0.00	0.00	0.00	4,082.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20.33)**	**(20.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.33)**	**0.00**	**0.00**	**0.56**	**0.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20.09	20.09	0.00	0.00	0.00	0.00	20.09	0.00	0.00	0.23	0.23
Subtotal Account Pool: 65		**20.09**	**20.09**	**0.00**	**0.00**	**0.00**	**0.00**	**20.09**	**0.00**	**0.00**	**0.23**	**0.23**
Account Pool: 71 - Support												
710	Travel	253.00	253.00	0.00	0.00	0.00	0.00	253.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(176.75)	(176.75)	0.00	0.00	0.00	0.00	(176.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(249.50)	(249.50)	0.00	0.00	0.00	0.00	(249.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,646.25)	(8,646.25)	0.00	0.00	0.00	0.00	(8,646.25)	0.00	0.00	2,975.00	2,975.00
Subtotal Account Pool: 71		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**2,975.00**	**2,975.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.03	1.03	0.00	0.00	0.00	0.00	1.03	0.00	0.00	1,017.72	1,017.72
Subtotal Account Pool: 76		**1.03**	**1.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1.03**	**0.00**	**0.00**	**1,017.72**	**1,017.72**
Total Org: UZCXFR		**1.29**	**1.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1.29**	**0.00**	**0.00**	**3,993.51**	**3,993.51**
Total Fund: 13F046		**1.29**	**1.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1.29**	**0.00**	**0.00**	**3,993.51**	**3,993.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F048 - Wildlife Sightings												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,408.55)	(2,408.55)	0.00	0.00	0.00	0.00	(2,408.55)	0.00	0.00	0.82	0.82
615NZ0	PAT Unallocated Budget (Bud Only)	2,398.00	2,398.00	0.00	0.00	0.00	0.00	2,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10.55)**	**(10.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.55)**	**0.00**	**0.00**	**0.82**	**0.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12.48	12.48	0.00	0.00	0.00	0.00	12.48	0.00	0.00	0.34	0.34
Subtotal Account Pool: 65		**12.48**	**12.48**	**0.00**	**0.00**	**0.00**	**0.00**	**12.48**	**0.00**	**0.00**	**0.34**	**0.34**
Account Pool: 71 - Support												
710	Travel	149.00	149.00	0.00	0.00	0.00	0.00	149.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	0.00	0.00	149.00	149.00
7112	Research Supplies	5,180.00	5,180.00	0.00	0.00	0.00	0.00	5,180.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,181.50)	(5,181.50)	0.00	0.00	0.00	0.00	(5,181.50)	0.00	0.00	5,181.50	5,181.50
Subtotal Account Pool: 71		**(1.50)**	**(1.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.50)**	**0.00**	**0.00**	**5,330.50**	**5,330.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.45)	(0.45)	0.00	0.00	0.00	0.00	(0.45)	0.00	0.00	1,823.43	1,823.43
Subtotal Account Pool: 76		**(0.45)**	**(0.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.45)**	**0.00**	**0.00**	**1,823.43**	**1,823.43**
Total Org: UZCXFR		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**7,155.09**	**7,155.09**
Total Fund: 13F048		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**7,155.09**	**7,155.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G056 - GRANIT 2004												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G067 - GRANIT 2005												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G072 - FY07 Map Modernization Impleme												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G074 - GRANIT 08												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G075 - MMMS 08												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,994.05	3,994.05
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,994.05**	**3,994.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629.57	1,629.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,629.57**	**1,629.57**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,754.00	3,754.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,783.95**	**3,783.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,217.37	3,217.37
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,217.37**	**3,217.37**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,624.94**	**12,624.94**
Total Fund: 13G075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,624.94**	**12,624.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G076 - GRANIT FY 09												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,625.73	49,625.73
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,625.73**	**49,625.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,247.14	20,247.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,247.14**	**20,247.14**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.24	394.24
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.45	99.45
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493.69**	**493.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,628.35	24,628.35
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,628.35**	**24,628.35**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,994.91**	**94,994.91**
Total Fund: 13G076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,994.91**	**94,994.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G077 - FY09 Map Modernization Project												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,138.33	6,138.33	29,032.52	29,032.52
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,138.33**	**6,138.33**	**29,032.52**	**29,032.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.37	2,590.37	11,849.15	11,849.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,590.37**	**2,590.37**	**11,849.15**	**11,849.15**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.75	244.75	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	943.50	943.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,244.75**	**4,244.75**	**943.50**	**943.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.16	4,100.16	14,638.87	14,638.87
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.16**	**4,100.16**	**14,638.87**	**14,638.87**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,073.61**	**17,073.61**	**56,464.04**	**56,464.04**
Total Fund: 13G077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,073.61**	**17,073.61**	**56,464.04**	**56,464.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G079 - GRANIT 10												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(45,189.50)	(45,189.50)	0.00	0.00	0.00	0.00	(45,189.50)	45,189.50	45,189.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,190.00	45,190.00	0.00	0.00	0.00	0.00	45,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**45,189.50**	**45,189.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(11.44)	(11.44)	0.00	0.00	0.00	0.00	(11.44)	19,081.44	19,081.44	0.00	0.00
Subtotal Account Pool: 65		**(11.44)**	**(11.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.44)**	**19,081.44**	**19,081.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	591.00	591.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(466.50)	(466.50)	0.00	0.00	0.00	0.00	(466.50)	466.50	466.50	0.00	0.00
710100	Out-of-State Travel	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	54.00	54.00	0.00	0.00
Subtotal Account Pool: 71		**70.50**	**70.50**	**0.00**	**0.00**	**0.00**	**0.00**	**70.50**	**520.50**	**520.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20.98	20.98	0.00	0.00	0.00	0.00	20.98	22,677.02	22,677.02	0.00	0.00
Subtotal Account Pool: 76		**20.98**	**20.98**	**0.00**	**0.00**	**0.00**	**0.00**	**20.98**	**22,677.02**	**22,677.02**	**0.00**	**0.00**
Total Org: UZCXFR		**80.54**	**80.54**	**0.00**	**0.00**	**0.00**	**0.00**	**80.54**	**87,468.46**	**87,468.46**	**0.00**	**0.00**
Total Fund: 13G079		**80.54**	**80.54**	**0.00**	**0.00**	**0.00**	**0.00**	**80.54**	**87,468.46**	**87,468.46**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G081 - FY09 FEMA												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,941.51)	(16,941.51)	0.00	6,679.41	0.00	6,679.41	(23,620.92)	16,941.51	16,941.51	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	270.35	0.00	270.35	(270.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,004.00	24,004.00	0.00	0.00	0.00	0.00	24,004.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,062.49**	**7,062.49**	**0.00**	**6,949.76**	**0.00**	**6,949.76**	**112.73**	**16,941.51**	**16,941.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,972.54	2,972.54	0.00	3,079.72	0.00	3,079.72	(107.18)	7,156.46	7,156.46	0.00	0.00
Subtotal Account Pool: 65		**2,972.54**	**2,972.54**	**0.00**	**3,079.72**	**0.00**	**3,079.72**	**(107.18)**	**7,156.46**	**7,156.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(122.50)	(122.50)	0.00	73.25	0.00	73.25	(195.75)	122.50	122.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	269.18	0.00	269.18	(269.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,334.00	16,334.00	0.00	0.00	0.00	0.00	16,334.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(458.53)	(458.53)	0.00	1,255.90	0.00	1,255.90	(1,714.43)	458.53	458.53	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,127.00)	(1,127.00)	0.00	0.00	0.00	0.00	(1,127.00)	1,127.00	1,127.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,472.00	0.00	13,472.00	(13,472.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,125.97**	**15,125.97**	**0.00**	**15,130.33**	**0.00**	**15,130.33**	**(4.36)**	**1,708.03**	**1,708.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,604.29	8,604.29	0.00	8,604.71	0.00	8,604.71	(0.42)	8,825.71	8,825.71	0.00	0.00
Subtotal Account Pool: 76		**8,604.29**	**8,604.29**	**0.00**	**8,604.71**	**0.00**	**8,604.71**	**(0.42)**	**8,825.71**	**8,825.71**	**0.00**	**0.00**
Total Org: UZCXFR		**33,765.29**	**33,765.29**	**0.00**	**33,764.52**	**0.00**	**33,764.52**	**0.77**	**34,631.71**	**34,631.71**	**0.00**	**0.00**
Total Fund: 13G081		**33,765.29**	**33,765.29**	**0.00**	**33,764.52**	**0.00**	**33,764.52**	**0.77**	**34,631.71**	**34,631.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G082 - GRANIT 11												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	9,181.79	42,628.85	0.00	42,628.85	(42,628.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,300.00	43,300.00	0.00	0.00	0.00	0.00	43,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,300.00**	**43,300.00**	**9,181.79**	**42,628.85**	**0.00**	**42,628.85**	**671.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,225.00	19,225.00	4,081.78	18,932.25	0.00	18,932.25	292.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,225.00**	**19,225.00**	**4,081.78**	**18,932.25**	**0.00**	**18,932.25**	**292.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	802.00	802.00	0.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	71.40	446.80	0.00	446.80	(446.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	26.00	0.00	26.00	(26.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**802.00**	**802.00**	**71.40**	**472.80**	**0.00**	**472.80**	**329.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,164.00	22,164.00	6,417.25	23,461.89	0.00	23,461.89	(1,297.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,164.00**	**22,164.00**	**6,417.25**	**23,461.89**	**0.00**	**23,461.89**	**(1,297.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**90,491.00**	**90,491.00**	**24,752.22**	**90,495.79**	**0.00**	**90,495.79**	**(4.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G082		**90,491.00**	**90,491.00**	**24,752.22**	**90,495.79**	**0.00**	**90,495.79**	**(4.79)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G083 - FY 10 RiskMAP												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,077.54	0.00	2,077.54	(2,077.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,001.00	27,001.00	0.00	0.00	0.00	0.00	27,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,001.00**	**27,001.00**	**0.00**	**2,077.54**	**0.00**	**2,077.54**	**24,923.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,988.00	11,988.00	0.00	922.44	0.00	922.44	11,065.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,988.00**	**11,988.00**	**0.00**	**922.44**	**0.00**	**922.44**	**11,065.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	254.00	1,446.33	0.00	1,446.33	(1,446.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	655.00	(655.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	6,000.00	79.99	79.99	0.00	79.99	5,920.01	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**8,500.00**	**333.99**	**2,349.32**	**0.00**	**2,349.32**	**6,150.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,141.00	18,141.00	127.59	2,043.49	0.00	2,043.49	16,097.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,141.00**	**18,141.00**	**127.59**	**2,043.49**	**0.00**	**2,043.49**	**16,097.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**65,630.00**	**65,630.00**	**461.58**	**7,392.79**	**0.00**	**7,392.79**	**58,237.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G083		**65,630.00**	**65,630.00**	**461.58**	**7,392.79**	**0.00**	**7,392.79**	**58,237.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R135 - DRED Phase IV												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R135		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T047 - Statewide Imagery											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,236.05	2,236.05	14,672.72	14,672.72
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.05**	**2,236.05**	**14,672.72**	**14,672.72**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.61	943.61	5,991.56	5,991.56
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**943.61**	**943.61**	**5,991.56**	**5,991.56**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.00	231.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**231.00**	**231.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.43	1,166.43	7,067.23	7,067.23
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,166.43**	**1,166.43**	**7,067.23**	**7,067.23**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,577.09**	**4,577.09**	**27,731.51**	**27,731.51**
Total Fund: 13T047	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,577.09**	**4,577.09**	**27,731.51**	**27,731.51**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V064 - Surficial Geology - Phase III												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V106 - Exchanigng Environmental Data												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,705.04)	(8,668.04)	0.00	895.96	0.00	895.96	(9,564.00)	3,913.97	3,913.97	4,791.07	4,791.07
61SNZ0	Student Labor Unallocated(Bud Only)	9,564.00	9,564.00	0.00	0.00	0.00	0.00	9,564.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**858.96**	**895.96**	**0.00**	**895.96**	**0.00**	**895.96**	**0.00**	**3,913.97**	**3,913.97**	**4,791.07**	**4,791.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	313.68	398.68	0.00	397.81	0.00	397.81	0.87	1,651.77	1,651.77	1,955.79	1,955.79
Subtotal Account Pool: 65		**313.68**	**398.68**	**0.00**	**397.81**	**0.00**	**397.81**	**0.87**	**1,651.77**	**1,651.77**	**1,955.79**	**1,955.79**
Account Pool: 71 - Support												
710	Travel	252.20	130.20	0.00	0.00	0.00	0.00	130.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(129.90)	(129.90)	0.00	0.00	0.00	0.00	(129.90)	0.00	0.00	129.90	129.90
Subtotal Account Pool: 71		**122.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**129.90**	**129.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	442.97	442.97	0.00	442.47	0.00	442.47	0.50	1,903.36	1,903.36	2,351.87	2,351.87
Subtotal Account Pool: 76		**442.97**	**442.97**	**0.00**	**442.47**	**0.00**	**442.47**	**0.50**	**1,903.36**	**1,903.36**	**2,351.87**	**2,351.87**
Total Org: UZCXAS		**1,737.91**	**1,737.91**	**0.00**	**1,736.24**	**0.00**	**1,736.24**	**1.67**	**7,469.10**	**7,469.10**	**9,228.63**	**9,228.63**
Total Fund: 13V106		**1,737.91**	**1,737.91**	**0.00**	**1,736.24**	**0.00**	**1,736.24**	**1.67**	**7,469.10**	**7,469.10**	**9,228.63**	**9,228.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V108 - Surficial Geologic Maps VI												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	3,200.00	3,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**3,200.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.41	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	1,305.59	1,305.59
Subtotal Account Pool: 65		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**1,305.59**	**1,305.59**
Account Pool: 71 - Support												
710	Travel	123.00	123.00	0.00	0.00	0.00	0.00	123.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(27.06)	(27.06)	0.00	0.00	0.00	0.00	(27.06)	0.00	0.00	27.06	27.06
710100	Out-of-State Travel	(95.94)	(95.94)	0.00	0.00	0.00	0.00	(95.94)	0.00	0.00	95.94	95.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.00**	**123.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38.02	38.02	0.00	0.00	0.00	0.00	38.02	0.00	0.00	1,582.98	1,582.98
Subtotal Account Pool: 76		**38.02**	**38.02**	**0.00**	**0.00**	**0.00**	**0.00**	**38.02**	**0.00**	**0.00**	**1,582.98**	**1,582.98**
Total Org: UZCXFR		**38.43**	**38.43**	**0.00**	**0.00**	**0.00**	**0.00**	**38.43**	**0.00**	**0.00**	**6,211.57**	**6,211.57**
Total Fund: 13V108		**38.43**	**38.43**	**0.00**	**0.00**	**0.00**	**0.00**	**38.43**	**0.00**	**0.00**	**6,211.57**	**6,211.57**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z087 - PUC-NH RGGI Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,676.00	9,676.00	0.00	0.00	0.00	0.00	9,676.00	0.00	0.00	0.00	0.00
615F10	PAT	(102,859.76)	(102,859.76)	9,624.85	104,239.97	0.00	104,239.97	(207,099.73)	102,859.76	102,859.76	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	998.51	0.00	998.51	(998.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	207,192.00	199,841.00	0.00	0.00	0.00	0.00	199,841.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,607.00	2,607.00	0.00	0.00	0.00	0.00	2,607.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,615.24**	**109,264.24**	**9,624.85**	**105,238.48**	**0.00**	**105,238.48**	**4,025.76**	**102,859.76**	**102,859.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,927.14	46,662.14	4,289.48	46,731.59	0.00	46,731.59	(69.45)	43,432.86	43,432.86	0.00	0.00
Subtotal Account Pool: 65		**49,927.14**	**46,662.14**	**4,289.48**	**46,731.59**	**0.00**	**46,731.59**	**(69.45)**	**43,432.86**	**43,432.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	79.56	0.00	79.56	(79.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(965.47)	(965.47)	0.00	1,376.75	0.00	1,376.75	(2,342.22)	965.47	965.47	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	950.00	0.00	950.00	(1,375.00)	425.00	425.00	0.00	0.00
710400	Student or Non-Emp Travel	(55.50)	(55.50)	0.00	360.80	0.00	360.80	(416.30)	55.50	55.50	0.00	0.00
7112	Research Supplies	52,961.00	50,132.00	0.00	0.00	0.00	0.00	50,132.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,828.51)	(5,828.51)	718.65	836.90	0.00	836.90	(6,665.41)	5,828.51	5,828.51	0.00	0.00
713000	Printing & Copying-General	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	424.00	424.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	900.00	1,650.00	0.00	1,650.00	(2,150.00)	500.00	500.00	0.00	0.00
717200	Other Professional Services-General	(8,638.00)	7,726.00	13,600.00	23,527.65	4,679.60	28,207.25	(20,481.25)	5,714.00	5,714.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	6.37	50.96	0.00	50.96	(50.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.99	54.40	0.00	54.40	(54.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(190.24)	(190.24)	0.00	87.50	0.00	87.50	(277.74)	190.24	190.24	0.00	0.00
719125	Licenses/Professional Fees	(181.65)	(181.65)	0.00	399.00	0.00	399.00	(580.65)	181.65	181.65	0.00	0.00
Subtotal Account Pool: 71		**51,602.63**	**65,137.63**	**15,238.01**	**29,373.52**	**4,679.60**	**34,053.12**	**31,084.51**	**14,434.37**	**14,434.37**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	131,089.00	167,500.00	0.00	89,690.00	27,810.00	117,500.00	50,000.00	80,241.00	116,439.00	0.00	0.00
730002	Subcontracts 02	(25,000.00)	(11,893.99)	0.00	12,380.00	25,726.01	38,106.01	(50,000.00)	11,893.99	11,893.99	0.00	0.00
Subtotal Account Pool: 73		**106,089.00**	**155,606.01**	**0.00**	**102,070.00**	**53,536.01**	**155,606.01**	**0.00**	**92,134.99**	**128,332.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,496.04	46,501.04	9,970.11	41,218.91	0.00	41,218.91	5,282.13	88,501.66	101,170.96	0.00	0.00
Subtotal Account Pool: 76		**46,496.04**	**46,501.04**	**9,970.11**	**41,218.91**	**0.00**	**41,218.91**	**5,282.13**	**88,501.66**	**101,170.96**	**0.00**	**0.00**
Total Org: UZEODB		**370,730.05**	**423,171.06**	**39,122.45**	**324,632.50**	**58,215.61**	**382,848.11**	**40,322.95**	**341,363.64**	**390,230.94**	**0.00**	**0.00**
Total Fund: 13Z087		**370,730.05**	**423,171.06**	**39,122.45**	**324,632.50**	**58,215.61**	**382,848.11**	**40,322.95**	**341,363.64**	**390,230.94**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z088 - Greenhouse Gas Emission Impact												
Org: UZCXCW - Cameron Wake				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,400.02)	(5,400.02)	0.00	(5,400.02)	0.00	(5,400.02)	0.00	5,400.02	5,400.02	0.00	0.00
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,400.02	0.00	5,400.02	(5,400.02)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(4,090.14)	(4,090.14)	0.00	0.00	0.00	0.00	(4,090.14)	4,090.14	4,090.14	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,319.00	16,319.00	0.00	0.00	0.00	0.00	16,319.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,526.97)	(6,526.97)	0.00	0.00	0.00	0.00	(6,526.97)	6,526.97	6,526.97	0.00	0.00
61CPHX	Part Time Hourly	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(55,586.22)	(55,586.22)	0.00	9,495.99	0.00	9,495.99	(65,082.21)	55,586.22	55,586.22	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	61,586.00	70,781.00	0.00	0.00	0.00	0.00	70,781.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**301.65**	**9,496.65**	**0.00**	**9,495.99**	**0.00**	**9,495.99**	**0.66**	**77,603.35**	**77,603.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(446.08)	(446.08)	0.00	0.00	0.00	0.00	(446.08)	446.08	446.08	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,328.59	6,285.59	0.00	0.00	0.00	0.00	6,285.59	4,480.41	4,480.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	504.00	504.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(4,660.59)	(4,660.59)	0.00	674.22	0.00	674.22	(5,334.81)	4,660.59	4,660.59	0.00	0.00
Subtotal Account Pool: 65		**(282.08)**	**674.92**	**0.00**	**674.22**	**0.00**	**674.22**	**0.70**	**10,091.08**	**10,091.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	2,662.00	0.00	0.00	0.00	0.00	2,662.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,731.15)	(1,731.15)	0.00	0.00	0.00	0.00	(1,731.15)	1,731.15	1,731.15	0.00	0.00
710100	Out-of-State Travel	(130.40)	(130.40)	0.00	0.00	0.00	0.00	(130.40)	130.40	130.40	0.00	0.00
710300	Conference Registration Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
7112	Research Supplies	12,949.00	3,135.00	0.00	0.00	0.00	0.00	3,135.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,963.42)	(2,963.42)	0.00	0.00	0.00	0.00	(2,963.42)	2,963.42	2,963.42	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(126.50)	(126.50)	0.00	0.00	0.00	0.00	(126.50)	126.50	126.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(25.45)	(25.45)	0.00	0.43	0.00	0.43	(25.88)	25.45	25.45	0.00	0.00
Subtotal Account Pool: 71		**10,172.08**	**20.08**	**0.00**	**0.43**	**0.00**	**0.43**	**19.65**	**5,776.92**	**5,776.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,567.16	3,567.16	0.00	3,559.73	0.00	3,559.73	7.43	32,714.84	32,714.84	0.00	0.00
Subtotal Account Pool: 76		**3,567.16**	**3,567.16**	**0.00**	**3,559.73**	**0.00**	**3,559.73**	**7.43**	**32,714.84**	**32,714.84**	**0.00**	**0.00**
Total Org: UZCXCW		**13,758.81**	**13,758.81**	**0.00**	**13,730.37**	**0.00**	**13,730.37**	**28.44**	**126,186.19**	**126,186.19**	**0.00**	**0.00**
Total Fund: 13Z088		**13,758.81**	**13,758.81**	**0.00**	**13,730.37**	**0.00**	**13,730.37**	**28.44**	**126,186.19**	**126,186.19**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z101 - CSNE-GHGERF												
Org: UZCXCW - Cameron Wake				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	5,057.47	38,773.95	0.00	38,773.95	(38,773.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	56,425.00	56,425.00	0.00	0.00	0.00	0.00	56,425.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,792.00	0.00	1,792.00	(1,792.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,425.00**	**56,425.00**	**5,057.47**	**40,565.95**	**0.00**	**40,565.95**	**15,859.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,053.00	25,053.00	2,253.94	17,224.02	0.00	17,224.02	7,828.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.23	0.00	127.23	(127.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,053.00**	**25,053.00**	**2,253.94**	**17,351.25**	**0.00**	**17,351.25**	**7,701.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	93.00	946.85	0.00	946.85	(946.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	328.00	0.00	328.00	(328.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,653.00	0.00	1,653.00	(1,653.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	392.00	0.00	392.00	(392.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**93.00**	**3,319.85**	**0.00**	**3,319.85**	**1,680.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,267.00	30,267.00	2,591.55	21,432.99	0.00	21,432.99	8,834.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,267.00**	**30,267.00**	**2,591.55**	**21,432.99**	**0.00**	**21,432.99**	**8,834.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCW		**116,745.00**	**116,745.00**	**9,995.96**	**82,670.04**	**0.00**	**82,670.04**	**34,074.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z101		**116,745.00**	**116,745.00**	**9,995.96**	**82,670.04**	**0.00**	**82,670.04**	**34,074.96**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143130 - Greenland Melt												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(45,859.10)	(45,859.10)	0.00	0.00	0.00	0.00	(45,859.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,994.00	55,994.00	0.00	0.00	0.00	0.00	55,994.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(33,730.25)	(33,730.25)	0.00	0.00	0.00	0.00	(33,730.25)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(9,231.00)	(9,231.00)	0.00	0.00	0.00	0.00	(9,231.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,437.50)	(6,437.50)	0.00	0.00	0.00	0.00	(6,437.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,270.00	29,270.00	0.00	0.00	0.00	0.00	29,270.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6.15**	**6.15**	**0.00**	**0.00**	**0.00**	**0.00**	**6.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,627.69	3,627.69	0.00	0.00	0.00	0.00	3,627.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,627.07)	(3,627.07)	0.00	0.00	0.00	0.00	(3,627.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.62**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,140.00	4,140.00	0.00	0.00	0.00	0.00	4,140.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,197.85)	(3,197.85)	0.00	0.00	0.00	0.00	(3,197.85)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,591.64)	(6,591.64)	0.00	0.00	0.00	0.00	(6,591.64)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	880.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,300.00	16,300.00	0.00	0.00	0.00	0.00	16,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,457.48)	(5,457.48)	0.00	0.00	0.00	0.00	(5,457.48)	0.00	0.00	0.00	0.00
714000	Postage-General	(0.74)	(0.74)	0.00	0.00	0.00	0.00	(0.74)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(567.34)	(567.34)	0.00	0.00	0.00	0.00	(567.34)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,544.92)	(9,544.92)	0.00	0.00	0.00	0.00	(9,544.92)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(616.50)	(616.50)	0.00	0.00	0.00	0.00	(616.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6.47)**	**(6.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.22	1.22	0.00	0.00	0.00	0.00	1.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.22**	**1.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**1.77**	**1.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143130		**1.77**	**1.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1.77**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143136 - Global CH4 Balance												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(132,232.87)	(132,232.87)	0.00	0.00	0.00	0.00	(132,232.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	130,839.00	130,839.00	0.00	0.00	0.00	0.00	130,839.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,535.47)	(12,535.47)	0.00	0.00	0.00	0.00	(12,535.47)	0.00	0.00	0.00	0.00
615F10	PAT	(37,660.70)	(37,660.70)	0.00	0.00	0.00	0.00	(37,660.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,996.00	63,996.00	0.00	0.00	0.00	0.00	63,996.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,088.15)	(12,088.15)	0.00	0.00	0.00	0.00	(12,088.15)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(317.00)	(317.00)	0.00	0.00	0.00	0.00	(317.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.81**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,155.84	2,155.84	0.00	0.00	0.00	0.00	2,155.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,154.39)	(2,154.39)	0.00	0.00	0.00	0.00	(2,154.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.45**	**1.45**	**0.00**	**0.00**	**0.00**	**0.00**	**1.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,081.50)	(1,081.50)	0.00	0.00	0.00	0.00	(1,081.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(509.53)	(509.53)	0.00	0.00	0.00	0.00	(509.53)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(295.91)	(295.91)	0.00	0.00	0.00	0.00	(295.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,329.00	13,329.00	0.00	0.00	0.00	0.00	13,329.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,922.71)	(7,922.71)	0.00	0.00	0.00	0.00	(7,922.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(906.00)	(906.00)	0.00	0.00	0.00	0.00	(906.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(236.68)	(236.68)	0.00	0.00	0.00	0.00	(236.68)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2.20)	(2.20)	0.00	0.00	0.00	0.00	(2.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(304.72)	(304.72)	0.00	0.00	0.00	0.00	(304.72)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(739.13)	(739.13)	0.00	0.00	0.00	0.00	(739.13)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(96.68)	(96.68)	0.00	0.00	0.00	0.00	(96.68)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(219.58)	(219.58)	0.00	0.00	0.00	0.00	(219.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44.36**	**44.36**	**0.00**	**0.00**	**0.00**	**0.00**	**44.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.18	22.18	0.00	0.00	0.00	0.00	22.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22.18**	**22.18**	**0.00**	**0.00**	**0.00**	**0.00**	**22.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.93	0.93	0.00	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.93**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**69.73**	**69.73**	**0.00**	**0.00**	**0.00**	**0.00**	**69.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143136		**69.73**	**69.73**	**0.00**	**0.00**	**0.00**	**0.00**	**69.73**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143166 - Recent Hydrologic Change												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143166		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143172 - Changing Cycles in the Earth System												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,172.79)	(7,172.79)	0.00	0.00	0.00	0.00	(7,172.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(218,202.03)	(218,202.03)	0.00	0.00	0.00	0.00	(218,202.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	405,648.00	405,648.00	0.00	0.00	0.00	0.00	405,648.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(231,518.29)	(231,518.29)	0.00	0.00	0.00	0.00	(231,518.29)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,470.55)	(6,470.55)	0.00	0.00	0.00	0.00	(6,470.55)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,353.00	65,353.00	0.00	0.00	0.00	0.00	65,353.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,273.71)	(7,273.71)	0.00	0.00	0.00	0.00	(7,273.71)	0.00	0.00	0.00	0.00
615F10	PAT	(185,091.73)	(185,091.73)	0.00	0.00	0.00	0.00	(185,091.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	222,172.00	222,172.00	0.00	0.00	0.00	0.00	222,172.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(28,147.59)	(28,147.59)	0.00	0.00	0.00	0.00	(28,147.59)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(21,726.36)	(21,726.36)	0.00	0.00	0.00	0.00	(21,726.36)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,431.00	12,431.00	0.00	0.00	0.00	0.00	12,431.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,187.72	23,187.72	0.00	0.00	0.00	0.00	23,187.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(23,186.94)	(23,186.94)	0.00	0.00	0.00	0.00	(23,186.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	27,738.00	27,738.00	0.00	0.00	0.00	0.00	27,738.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,081.50)	(1,081.50)	0.00	0.00	0.00	0.00	(1,081.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,078.11)	(25,078.11)	0.00	0.00	0.00	0.00	(25,078.11)	0.00	0.00	0.00	0.00
710200	Foreign Travel	492.26	492.26	0.00	0.00	0.00	0.00	492.26	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,377.28)	(2,377.28)	0.00	0.00	0.00	0.00	(2,377.28)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(372.60)	(372.60)	0.00	0.00	0.00	0.00	(372.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	48,098.00	48,098.00	0.00	0.00	0.00	0.00	48,098.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,189.43)	(15,189.43)	0.00	0.00	0.00	0.00	(15,189.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,733.73)	(3,733.73)	0.00	0.00	0.00	0.00	(3,733.73)	0.00	0.00	0.00	0.00
714000	Postage-General	(584.15)	(584.15)	0.00	0.00	0.00	0.00	(584.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(43.81)	(43.81)	0.00	0.00	0.00	0.00	(43.81)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(12,259.31)	(12,259.31)	0.00	0.00	0.00	0.00	(12,259.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(12,234.56)	(12,234.56)	0.00	0.00	0.00	0.00	(12,234.56)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,666.67)	(1,666.67)	0.00	0.00	0.00	0.00	(1,666.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,005.83)	(1,005.83)	0.00	0.00	0.00	0.00	(1,005.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(159.80)	(159.80)	0.00	0.00	0.00	0.00	(159.80)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(378.00)	(378.00)	0.00	0.00	0.00	0.00	(378.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**163.48**	**163.48**	**0.00**	**0.00**	**0.00**	**0.00**	**163.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,984.00	6,984.00	0.00	0.00	0.00	0.00	6,984.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,983.45)	(6,983.45)	0.00	0.00	0.00	0.00	(6,983.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	504,400.02	504,400.02	0.00	0.00	0.00	0.00	504,400.02	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(189,150.00)	(189,150.00)	0.00	0.00	0.00	0.00	(189,150.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(315,208.81)	(315,208.81)	0.00	0.00	0.00	0.00	(315,208.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**41.21**	**41.21**	**0.00**	**0.00**	**0.00**	**0.00**	**41.21**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143172 - Changing Cycles in the Earth System											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	77.15	77.15	0.00	0.00	0.00	0.00	77.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**77.15**	**77.15**	**0.00**	**0.00**	**0.00**	**0.00**	**77.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3	**284.12**	**284.12**	**0.00**	**0.00**	**0.00**	**0.00**	**284.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143172	**284.12**	**284.12**	**0.00**	**0.00**	**0.00**	**0.00**	**284.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143181 - Monitoring Inland Water												
Org: UZCXBF - PI Balazs Fekete				**Org Mgr: Fekete, Balazs M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143181		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143182 - LBA Synthesis & Integration												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,742.15)	(46,742.15)	0.00	0.00	0.00	0.00	(46,742.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,553.00	69,553.00	0.00	0.00	0.00	0.00	69,553.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(13,769.48)	(13,769.48)	0.00	0.00	0.00	0.00	(13,769.48)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,239.56)	(35,239.56)	0.00	0.00	0.00	0.00	(35,239.56)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,477.00	25,477.00	0.00	0.00	0.00	0.00	25,477.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(19,350.96)	(19,350.96)	0.00	0.00	0.00	0.00	(19,350.96)	0.00	0.00	0.00	0.00
615F10	PAT	(277,181.60)	(277,181.60)	0.00	0.00	0.00	0.00	(277,181.60)	0.00	0.00	13,097.70	13,097.70
615NZ0	PAT Unallocated Budget (Bud Only)	308,530.00	308,530.00	0.00	0.00	0.00	0.00	308,530.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,250.04)	(11,250.04)	0.00	0.00	0.00	0.00	(11,250.04)	0.00	0.00	5,846.48	5,846.48
Subtotal Account Pool: 61		**26.21**	**26.21**	**0.00**	**0.00**	**0.00**	**0.00**	**26.21**	**0.00**	**0.00**	**18,944.18**	**18,944.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,771.68	3,771.68	0.00	0.00	0.00	0.00	3,771.68	0.00	0.00	5,343.86	5,343.86
65YP10	Nonstatus Benefit Distr (Fica)	(3,760.15)	(3,760.15)	0.00	0.00	0.00	0.00	(3,760.15)	0.00	0.00	491.11	491.11
Subtotal Account Pool: 65		**11.53**	**11.53**	**0.00**	**0.00**	**0.00**	**0.00**	**11.53**	**0.00**	**0.00**	**5,834.97**	**5,834.97**
Account Pool: 71 - Support												
710	Travel	28,032.00	28,032.00	0.00	0.00	0.00	0.00	28,032.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,400.71)	(9,400.71)	0.00	0.00	0.00	0.00	(9,400.71)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,452.18	1,452.18	0.00	0.00	0.00	0.00	1,452.18	0.00	0.00	5,826.01	5,826.01
710300	Conference Registration Fees	(1,293.14)	(1,293.14)	0.00	0.00	0.00	0.00	(1,293.14)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(18,789.92)	(18,789.92)	0.00	0.00	0.00	0.00	(18,789.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	(148.15)	(148.15)	0.00	0.00	0.00	0.00	(148.15)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(99.94)	(99.94)	0.00	0.00	0.00	0.00	(99.94)	0.00	0.00	39.99	39.99
7112	Research Supplies	73,051.00	73,051.00	0.00	0.00	0.00	0.00	73,051.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,531.30)	(19,531.30)	0.00	0.00	0.00	0.00	(19,531.30)	0.00	0.00	1,040.27	1,040.27
713000	Printing & Copying-General	(1,463.54)	(1,463.54)	0.00	0.00	0.00	0.00	(1,463.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(698.51)	(698.51)	0.00	0.00	0.00	0.00	(698.51)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(232.85)	(232.85)	0.00	0.00	0.00	0.00	(232.85)	0.00	0.00	3.59	3.59
714010	Postage-Off Campus Mail Services	(17.73)	(17.73)	0.00	0.00	0.00	0.00	(17.73)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,838.09)	(2,838.09)	0.00	0.00	0.00	0.00	(2,838.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(184.62)	(184.62)	0.00	0.00	0.00	0.00	(184.62)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,223.51)	(1,223.51)	0.00	0.00	0.00	0.00	(1,223.51)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(22,293.53)	(22,293.53)	0.00	0.00	0.00	0.00	(22,293.53)	0.00	0.00	7.50	7.50
717200	Other Professional Services-General	(374.55)	(374.55)	0.00	0.00	0.00	0.00	(374.55)	0.00	0.00	184.37	184.37
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,030.00)	(5,030.00)	0.00	0.00	0.00	0.00	(5,030.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(12,494.28)	(12,494.28)	0.00	0.00	0.00	0.00	(12,494.28)	0.00	0.00	378.02	378.02
718016	Telecom-Usage (Tolls)	(1,436.46)	(1,436.46)	0.00	0.00	0.00	0.00	(1,436.46)	0.00	0.00	4.85	4.85
719100	Membership Dues & Fees	(872.04)	(872.04)	0.00	0.00	0.00	0.00	(872.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**112.31**	**112.31**	**0.00**	**0.00**	**0.00**	**0.00**	**112.31**	**0.00**	**0.00**	**7,484.60**	**7,484.60**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,862.00	12,862.00	0.00	0.00	0.00	0.00	12,862.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,171.80)	(12,171.80)	0.00	0.00	0.00	0.00	(12,171.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143182 - LBA Synthesis & Integration											
Org: UZCXMK - PI Michael Keller			**Org Mgr: Keller, Michael M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(3,188.97)	(3,188.97)	0.00	0.00	0.00	0.00	(3,188.97)	0.00	0.00	0.00	0.00
740000 Cap Equipment	3,189.00	3,189.00	0.00	0.00	0.00	0.00	3,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	46.47	46.47	0.00	0.00	0.00	0.00	46.47	0.00	0.00	10,001.80	10,001.80
Subtotal Account Pool: 76	**46.47**	**46.47**	**0.00**	**0.00**	**0.00**	**0.00**	**46.47**	**0.00**	**0.00**	**10,001.80**	**10,001.80**
Total Org: UZCXMK	**196.75**	**196.75**	**0.00**	**0.00**	**0.00**	**0.00**	**196.75**	**0.00**	**0.00**	**42,265.55**	**42,265.55**
Total Fund: 143182	**196.75**	**196.75**	**0.00**	**0.00**	**0.00**	**0.00**	**196.75**	**0.00**	**0.00**	**42,265.55**	**42,265.55**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143184 - Remote Sensing of Amei Flux & NACP												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	4.72
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.72**	**4.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	1.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.93**	**1.93**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.58
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.17	19.17
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.75**	**19.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.15	12.15
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.15**	**12.15**
Total Org: UZCXSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.55**	**38.55**
Total Fund: 143184		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.55**	**38.55**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143186 - 2005 New Hampshire Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,491.35)	(21,491.35)	0.00	0.00	0.00	0.00	(21,491.35)	6,441.83	6,441.83	15,049.52	15,049.52
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	830.94	0.00	830.94	(830.94)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(222,260.16)	(222,260.16)	0.00	4,279.85	0.00	4,279.85	(226,540.01)	77,391.26	77,391.26	62,080.57	62,080.57
611NZ0	Faculty Unallocated Budget(BudOnly)	202,621.00	218,693.00	0.00	0.00	0.00	0.00	218,693.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,846.85)	(10,846.85)	0.00	0.00	0.00	0.00	(10,846.85)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(46,316.55)	(46,316.55)	0.00	10,854.06	0.00	10,854.06	(57,170.61)	28,002.14	28,002.14	18,314.41	18,314.41
613N30	Graduate Research Assistant	(101,739.10)	(101,739.10)	0.00	14,574.36	0.00	14,574.36	(116,313.46)	28,600.26	28,600.26	73,138.84	73,138.84
613N70	Graduate Fellow	(120,275.58)	(120,275.58)	0.00	0.00	0.00	0.00	(120,275.58)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	368,850.00	394,458.00	0.00	0.00	0.00	0.00	394,458.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(100,700.83)	(100,700.83)	0.00	0.00	0.00	0.00	(100,700.83)	0.00	0.00	5,400.02	5,400.02
615F10	PAT	(42,622.51)	(42,622.51)	0.00	6,816.03	0.00	6,816.03	(49,438.54)	14,730.55	14,730.55	18,052.78	18,052.78
615NZ0	PAT Unallocated Budget (Bud Only)	56,293.00	56,293.00	0.00	0.00	0.00	0.00	56,293.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,091.00	11,091.00	0.00	0.00	0.00	0.00	11,091.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(14,596.13)	(14,596.13)	0.00	0.00	0.00	0.00	(14,596.13)	6,235.53	6,235.53	4,430.52	4,430.52
61CPHX	Part Time Hourly	(3,649.00)	(3,649.00)	0.00	2,520.00	0.00	2,520.00	(6,169.00)	1,359.00	1,359.00	0.00	0.00
61JBEX	Casual - Exempt	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00	2,400.00
61SNSH	Student Labor	0.00	0.00	0.00	1,291.75	0.00	1,291.75	(1,291.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,843.06)**	**31,836.94**	**0.00**	**41,166.99**	**0.00**	**41,166.99**	**(9,330.05)**	**162,760.57**	**162,760.57**	**198,866.66**	**198,866.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5,886.08)	(5,886.08)	0.00	770.64	0.00	770.64	(6,656.72)	2,881.87	2,881.87	3,004.21	3,004.21
65YF10	Full Fringe Benefit Distr Expe	15,179.09	20,555.09	0.00	5,277.18	0.00	5,277.18	15,277.91	38,875.58	38,875.58	32,701.66	32,701.66
65YP10	Nonstatus Benefit Distr (Fica)	(11,071.09)	(11,071.09)	0.00	178.92	0.00	178.92	(11,250.01)	637.95	637.95	825.78	825.78
Subtotal Account Pool: 65		**(1,778.08)**	**3,597.92**	**0.00**	**6,226.74**	**0.00**	**6,226.74**	**(2,628.82)**	**42,395.40**	**42,395.40**	**36,531.65**	**36,531.65**
Account Pool: 71 - Support												
710	Travel	92,341.00	78,605.00	0.00	0.00	0.00	0.00	78,605.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,172.50)	(5,172.50)	0.00	76.00	0.00	76.00	(5,248.50)	261.19	261.19	674.59	674.59
710100	Out-of-State Travel	(47,712.33)	(47,712.33)	0.00	675.10	0.00	675.10	(48,387.43)	14,574.12	14,574.12	9,182.73	9,182.73
710300	Conference Registration Fees	(14,710.00)	(14,710.00)	0.00	0.00	0.00	0.00	(14,710.00)	5,195.00	5,195.00	2,515.00	2,515.00
710400	Student or Non-Emp Travel	(7,658.84)	(7,658.84)	0.00	1,012.52	0.00	1,012.52	(8,671.36)	1,033.91	1,033.91	2,608.99	2,608.99
711100	Supplies-General	(1,070.22)	(1,070.22)	0.00	100.32	0.00	100.32	(1,170.54)	703.36	703.36	0.00	0.00
7112	Research Supplies	54,368.00	53,197.00	0.00	0.00	0.00	0.00	53,197.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,894.27)	(7,894.27)	(47.25)	628.74	0.00	628.74	(8,523.01)	1,303.25	1,303.25	2,012.82	2,012.82
713000	Printing & Copying-General	(2,323.38)	(2,323.38)	0.00	140.00	0.00	140.00	(2,463.38)	515.97	515.97	1,239.57	1,239.57
713010	Printing & Copying-Publications	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,073.49)	(2,073.49)	0.00	0.00	0.00	0.00	(2,073.49)	4.84	4.84	0.00	0.00
714005	Postage-Campus Mail Services	(6.32)	(6.32)	0.00	3.05	0.00	3.05	(9.37)	0.00	0.00	6.32	6.32
714010	Postage-Off Campus Mail Services	(19.64)	(19.64)	0.00	0.00	0.00	0.00	(19.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(646.26)	(646.26)	0.00	36.83	0.00	36.83	(683.09)	260.71	260.71	273.82	273.82
716060	Maint & Repairs-Computer Software	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
717200	Other Professional Services-General	(22,005.49)	(22,005.49)	0.00	0.00	0.00	0.00	(22,005.49)	5,000.00	5,000.00	5,200.00	5,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,244.73)	(1,244.73)	0.00	9.59	0.00	9.59	(1,254.32)	24.39	24.39	269.58	269.58
718016	Telecom-Usage (Tolls)	(66.83)	(66.83)	0.00	0.21	0.00	0.21	(67.04)	2.90	2.90	2.11	2.11
719000	Business Meals-Meetings-Non Travel	(3,694.19)	(3,694.19)	0.00	0.00	0.00	0.00	(3,694.19)	483.15	483.15	497.14	497.14
719100	Membership Dues & Fees	(634.00)	(634.00)	0.00	0.00	0.00	0.00	(634.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	500.00	500.00	500.00	500.00
71C025	UROP Awards (for research supplies)	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,646.51**	**13,739.51**	**(47.25)**	**6,182.36**	**0.00**	**6,182.36**	**7,557.15**	**29,962.79**	**29,962.79**	**24,982.67**	**24,982.67**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143186 - 2005 New Hampshire Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(11,960.00)	(11,960.00)	0.00	1,746.00	0.00	1,746.00	(13,706.00)	3,240.00	3,240.00	5,960.00	5,960.00
721100	Assistantships	90,695.00	76,314.00	0.00	0.00	0.00	0.00	76,314.00	0.00	0.00	16,000.00	16,000.00
721155	Asstship-Tuition Waiver	(50,409.25)	(50,409.25)	0.00	6,917.50	0.00	6,917.50	(57,326.75)	29,292.50	29,292.50	37,399.00	37,399.00
722100	Financial Aid Allocations	6,856.00	6,856.00	0.00	0.00	0.00	0.00	6,856.00	0.00	0.00	0.00	0.00
722200	Participant Support	(30.00)	(30.00)	0.00	(30.00)	0.00	(30.00)	0.00	30.00	30.00	0.00	0.00
722205	Participant Sup-Stipends	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(7,750.00)	(7,750.00)	0.00	0.00	0.00	0.00	(7,750.00)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**22,401.75**	**8,020.75**	**0.00**	**8,633.50**	**0.00**	**8,633.50**	**(612.75)**	**32,562.50**	**32,562.50**	**59,359.00**	**59,359.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,610,220.74	1,617,272.19	0.00	8,361.10	0.00	8,361.10	1,608,911.09	43,526.20	43,526.20	47,583.35	47,583.35
730002	Subcontracts 02	(147,178.00)	(130,227.94)	0.00	16,950.06	0.00	16,950.06	(147,178.00)	15,406.94	15,406.94	35,074.00	35,074.00
730003	Subcontracts 03	(1,037,364.00)	(899,632.52)	2,363.93	137,731.45	0.00	137,731.45	(1,037,363.97)	263,087.43	263,087.43	316,690.39	316,690.39
730004	Subcontracts 04	(118,599.97)	(118,599.97)	0.00	0.00	0.00	0.00	(118,599.97)	23,006.13	23,006.13	64,513.13	64,513.13
730005	Subcontracts 05	(221,385.43)	(221,385.43)	0.00	5,360.57	0.00	5,360.57	(226,746.00)	130,116.13	130,116.13	0.00	0.00
730006	Subcontracts 06	(79,100.00)	(79,100.00)	0.00	0.00	0.00	0.00	(79,100.00)	10,005.90	10,005.90	51,744.55	51,744.55
Subtotal Account Pool: 73		**6,593.34**	**168,326.33**	**2,363.93**	**168,403.18**	**0.00**	**168,403.18**	**(76.85)**	**485,148.73**	**485,148.73**	**515,605.42**	**515,605.42**
Total Org: UZEODB		**46,020.46**	**225,521.45**	**2,316.68**	**230,612.77**	**0.00**	**230,612.77**	**(5,091.32)**	**752,829.99**	**752,829.99**	**835,345.40**	**835,345.40**
Total Fund: 143186		**46,020.46**	**225,521.45**	**2,316.68**	**230,612.77**	**0.00**	**230,612.77**	**(5,091.32)**	**752,829.99**	**752,829.99**	**835,345.40**	**835,345.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143187 - Nitric Acid Validation												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143192 - CO2 Fluxes Boreal Forest No Eurasia												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,158.91	15,158.91
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,299.83	11,299.83
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.00	1,326.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,784.74**	**42,784.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,795.11	10,795.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.38	1,371.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,166.49**	**12,166.49**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.68	119.68
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.20	231.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.36	6.36
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.75	42.75
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975.00	1,975.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)	(0.09)	3.62	3.62
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**(0.09)**	**2,448.61**	**2,448.61**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	(0.04)	26,403.90	26,403.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**(0.04)**	**26,403.90**	**26,403.90**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**(0.13)**	**83,803.74**	**83,803.74**
Total Fund: 143192		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**(0.13)**	**83,803.74**	**83,803.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143193 - CO2 Fluxes Boreal Forest No Eurasia											
Org: UZCXCL - PI Changsheng Li			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143193	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143195 - Chair GWSP											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143195	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143197 - Research and Discover 2005-2008												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(67,039.29)	(67,039.29)	0.00	0.00	0.00	0.00	(67,039.29)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	122,844.00	122,844.00	0.00	0.00	0.00	0.00	122,844.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(32,138.57)	(32,138.57)	0.00	0.00	0.00	0.00	(32,138.57)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(71,666.00)	(71,666.00)	0.00	0.00	0.00	0.00	(71,666.00)	0.00	0.00	17,310.00	17,310.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**17,310.00**	**17,310.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,819.00	8,819.00	0.00	0.00	0.00	0.00	8,819.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,816.44)	(8,816.44)	0.00	0.00	0.00	0.00	(8,816.44)	0.00	0.00	1,453.98	1,453.98
Subtotal Account Pool: 65		**2.56**	**2.56**	**0.00**	**0.00**	**0.00**	**0.00**	**2.56**	**0.00**	**0.00**	**1,453.98**	**1,453.98**
Account Pool: 71 - Support												
710	Travel	67,632.00	67,632.00	0.00	0.00	0.00	0.00	67,632.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(16.20)	(16.20)	0.00	0.00	0.00	0.00	(16.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(63,013.13)	(63,013.13)	0.00	0.00	0.00	0.00	(63,013.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,257.00)	(1,257.00)	0.00	0.00	0.00	0.00	(1,257.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,345.42)	(3,345.42)	0.00	0.00	0.00	0.00	(3,345.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,021.00	6,021.00	0.00	0.00	0.00	0.00	6,021.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(790.50)	(790.50)	0.00	0.00	0.00	0.00	(790.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(11.69)	(11.69)	0.00	0.00	0.00	0.00	(11.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(544.66)	(544.66)	0.00	0.00	0.00	0.00	(544.66)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(4,674.16)	(4,674.16)	0.00	0.00	0.00	0.00	(4,674.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,070.00)	(2,070.00)	0.00	0.00	0.00	0.00	(2,070.00)	0.00	0.00	0.00	0.00
721100	Assistantships	47,075.00	47,075.00	0.00	0.00	0.00	0.00	47,075.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(45,004.90)	(45,004.90)	0.00	0.00	0.00	0.00	(45,004.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	5,816.83	5,816.83
Subtotal Account Pool: 76		**(0.07)**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**5,816.83**	**5,816.83**
Total Org: UZCXGH		**2.97**	**2.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2.97**	**0.00**	**0.00**	**24,580.81**	**24,580.81**
Total Fund: 143197		**2.97**	**2.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2.97**	**0.00**	**0.00**	**24,580.81**	**24,580.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143198 - Forest Watch												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,480.00	10,480.00	0.00	0.00	0.00	0.00	10,480.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,159.71)	(10,159.71)	0.00	0.00	0.00	0.00	(10,159.71)	6,160.10	6,160.10	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,013.00	12,124.00	0.00	0.00	0.00	0.00	12,124.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,699.30)	(8,699.30)	0.00	0.00	0.00	0.00	(8,699.30)	5,599.68	5,599.68	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	110.64	0.00	110.64	(110.64)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(35.63)	(35.63)	0.00	0.00	0.00	0.00	(35.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,344.20)	(9,344.20)	0.00	3,374.00	0.00	3,374.00	(12,718.20)	0.00	0.00	5,220.30	5,220.30
61SNZ0	Student Labor Unallocated(Bud Only)	5,746.00	5,746.00	0.00	0.00	0.00	0.00	5,746.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.16**	**111.16**	**0.00**	**3,484.64**	**0.00**	**3,484.64**	**(3,373.48)**	**11,759.78**	**11,759.78**	**5,220.30**	**5,220.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.86	0.00	7.86	(7.86)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.92	7.92	0.00	0.00	0.00	0.00	7.92	4,962.62	4,962.62	0.00	0.00
Subtotal Account Pool: 65		**0.92**	**7.92**	**0.00**	**7.86**	**0.00**	**7.86**	**0.06**	**4,962.62**	**4,962.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	19,062.00	19,062.00	0.00	0.00	0.00	0.00	19,062.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(971.67)	(971.67)	0.00	0.00	0.00	0.00	(971.67)	18.00	18.00	387.96	387.96
710100	Out-of-State Travel	(2,420.62)	(2,420.62)	0.00	0.00	0.00	0.00	(2,420.62)	195.50	195.50	382.74	382.74
710300	Conference Registration Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	60.00	60.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,135.30)	(7,135.30)	0.00	0.00	0.00	0.00	(7,135.30)	0.00	0.00	1,251.30	1,251.30
711100	Supplies-General	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	32,395.00	17,953.00	0.00	0.00	0.00	0.00	17,953.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,056.11)	(5,056.11)	0.00	51.48	0.00	51.48	(5,107.59)	75.43	75.43	635.43	635.43
713000	Printing & Copying-General	(5,729.43)	(5,729.43)	0.00	0.00	0.00	0.00	(5,729.43)	546.31	546.31	959.69	959.69
714000	Postage-General	(171.05)	(171.05)	0.00	0.00	0.00	0.00	(171.05)	0.00	0.00	151.80	151.80
714005	Postage-Campus Mail Services	(0.52)	(0.52)	0.00	0.00	0.00	0.00	(0.52)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(24.29)	(24.29)	0.00	0.00	0.00	0.00	(24.29)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,305.38)	(6,305.38)	0.00	0.00	0.00	0.00	(6,305.38)	566.25	566.25	1,662.27	1,662.27
Subtotal Account Pool: 71		**22,891.63**	**8,449.63**	**0.00**	**51.48**	**0.00**	**51.48**	**8,398.15**	**1,461.49**	**1,461.49**	**5,431.19**	**5,431.19**
Total Org: UZEODB		**22,892.71**	**8,568.71**	**0.00**	**3,543.98**	**0.00**	**3,543.98**	**5,024.73**	**18,183.89**	**18,183.89**	**10,651.49**	**10,651.49**
Total Fund: 143198		**22,892.71**	**8,568.71**	**0.00**	**3,543.98**	**0.00**	**3,543.98**	**5,024.73**	**18,183.89**	**18,183.89**	**10,651.49**	**10,651.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143199 - Cooperative Extension												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(31,835.23)	(31,835.23)	0.00	3,122.16	0.00	3,122.16	(34,957.39)	12,997.27	12,997.27	8,540.54	8,540.54
615F1R	Retro PAT	0.00	0.00	0.00	97.60	0.00	97.60	(97.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,299.00	44,299.00	0.00	0.00	0.00	0.00	44,299.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,310.02)	(4,310.02)	0.00	0.00	0.00	0.00	(4,310.02)	0.00	0.00	2,210.50	2,210.50
61CBHO	Part Time - Overtime	(20.19)	(20.19)	0.00	0.00	0.00	0.00	(20.19)	0.00	0.00	20.19	20.19
61CPEX	Part Time Salary	(1,320.02)	(1,320.02)	0.00	0.00	0.00	0.00	(1,320.02)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,545.89)	(3,545.89)	0.00	0.00	0.00	0.00	(3,545.89)	0.00	0.00	1,852.51	1,852.51
Subtotal Account Pool: 61		**3,267.65**	**3,267.65**	**0.00**	**3,219.76**	**0.00**	**3,219.76**	**47.89**	**12,997.27**	**12,997.27**	**12,623.74**	**12,623.74**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1.70)	(1.70)	0.00	0.00	0.00	0.00	(1.70)	0.00	0.00	1.70	1.70
65YF10	Full Fringe Benefit Distr Expe	1,787.89	1,787.89	0.00	1,427.43	0.00	1,427.43	360.46	5,484.83	5,484.83	4,386.31	4,386.31
65YP10	Nonstatus Benefit Distr (Fica)	(405.85)	(405.85)	0.00	0.00	0.00	0.00	(405.85)	0.00	0.00	155.62	155.62
Subtotal Account Pool: 65		**1,380.34**	**1,380.34**	**0.00**	**1,427.43**	**0.00**	**1,427.43**	**(47.09)**	**5,484.83**	**5,484.83**	**4,543.63**	**4,543.63**
Account Pool: 71 - Support												
711100	Supplies-General	(16.83)	(16.83)	0.00	0.00	0.00	0.00	(16.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,872.00	1,872.00	0.00	0.00	0.00	0.00	1,872.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,854.97)	(1,854.97)	0.00	0.00	0.00	0.00	(1,854.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**4,648.19**	**4,648.19**	**0.00**	**4,647.19**	**0.00**	**4,647.19**	**1.00**	**18,482.10**	**18,482.10**	**17,167.37**	**17,167.37**
Total Fund: 143199		**4,648.19**	**4,648.19**	**0.00**	**4,647.19**	**0.00**	**4,647.19**	**1.00**	**18,482.10**	**18,482.10**	**17,167.37**	**17,167.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143200 - Science Teacher Education												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
611F60	Faculty NTT Research	(5,199.36)	(5,199.36)	0.00	0.00	0.00	0.00	(5,199.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,943.00	24,943.00	0.00	0.00	0.00	0.00	24,943.00	0.00	0.00	0.00	0.00
611PSO	*OBS*Summer Salaries AY fac-other	(1,220.22)	(1,220.22)	0.00	0.00	0.00	0.00	(1,220.22)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,500.89)	(3,500.89)	0.00	0.00	0.00	0.00	(3,500.89)	0.00	0.00	0.00	0.00
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	(4,556.27)	(4,556.27)	0.00	0.00	0.00	0.00	(4,556.27)	0.00	0.00	2,814.14	2,814.14
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	1,600.00	1,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(6,086.00)	0.00	0.00	0.00	0.00	(6,086.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,866.26**	**(1,219.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,219.74)**	**6,000.00**	**6,000.00**	**4,414.14**	**4,414.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(638.40)	(638.40)	0.00	0.00	0.00	0.00	(638.40)	504.00	504.00	134.40	134.40
65YF10	Full Fringe Benefit Distr Expe	2,377.46	1,951.46	0.00	0.00	0.00	0.00	1,951.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,312.78)	(1,312.78)	0.00	0.00	0.00	0.00	(1,312.78)	0.00	0.00	236.39	236.39
Subtotal Account Pool: 65		**426.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**504.00**	**504.00**	**370.79**	**370.79**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(535.03)	(535.03)	0.00	0.00	0.00	0.00	(535.03)	0.00	0.00	163.12	163.12
710400	Student or Non-Emp Travel	(481.55)	(481.55)	0.00	0.00	0.00	0.00	(481.55)	0.00	0.00	0.00	0.00
7111	Supplies	2,248.00	2,248.00	0.00	0.00	0.00	0.00	2,248.00	0.00	0.00	0.00	0.00
7112	Research Supplies	20,623.00	15,045.00	0.00	0.00	0.00	0.00	15,045.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,423.67)	(5,423.67)	0.00	0.00	0.00	0.00	(5,423.67)	4,068.50	4,068.50	0.00	0.00
717200	Other Professional Services-General	(11,100.00)	(11,100.00)	0.00	0.00	0.00	0.00	(11,100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.70)	(31.70)	0.00	0.00	0.00	0.00	(31.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,799.05**	**1,221.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,221.05**	**4,068.50**	**4,068.50**	**163.12**	**163.12**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(16,071.75)	(16,071.75)	0.00	0.00	0.00	0.00	(16,071.75)	0.00	0.00	7,072.00	7,072.00
Subtotal Account Pool: 72		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**7,072.00**	**7,072.00**
Total Org: UZEODB		**12,091.84**	**1.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1.84**	**10,572.50**	**10,572.50**	**12,020.05**	**12,020.05**
Total Fund: 143200		**12,091.84**	**1.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1.84**	**10,572.50**	**10,572.50**	**12,020.05**	**12,020.05**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143201 - GIS Day												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,521.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,521.00	1,521.00	0.00	0.00
Subtotal Account Pool: 61		**(1,521.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,521.00**	**1,521.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	128.00	0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(127.76)	(127.76)	0.00	0.00	0.00	0.00	(127.76)	127.76	127.76	0.00	0.00
Subtotal Account Pool: 65		**(127.76)**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**127.76**	**127.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	250.00	873.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(508.38)	(508.38)	0.00	0.00	0.00	0.00	(508.38)	0.00	0.00	480.00	480.00
710400	Student or Non-Emp Travel	(364.37)	(364.37)	0.00	0.00	0.00	0.00	(364.37)	0.00	0.00	26.27	26.27
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,083.22)	(1,083.22)	0.00	0.00	0.00	0.00	(1,083.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,250.00	13,453.00	0.00	0.00	0.00	0.00	13,453.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,543.77)	(5,543.77)	0.00	0.00	0.00	0.00	(5,543.77)	0.00	0.00	694.07	694.07
713000	Printing & Copying-General	(159.70)	(159.70)	0.00	0.00	0.00	0.00	(159.70)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,047.35)	(1,047.35)	0.00	0.00	0.00	0.00	(1,047.35)	0.00	0.00	154.78	154.78
714005	Postage-Campus Mail Services	(665.19)	(665.19)	0.00	0.00	0.00	0.00	(665.19)	0.00	0.00	660.90	660.90
714020	Postage-Labeling	(117.40)	(117.40)	0.00	0.00	0.00	0.00	(117.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(114.00)	(114.00)	0.00	0.00	0.00	0.00	(114.00)	0.00	0.00	27.94	27.94
716000	Maintenance & Repairs-General	(261.00)	(261.00)	0.00	0.00	0.00	0.00	(261.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,916.18)	(2,916.18)	0.00	0.00	0.00	0.00	(2,916.18)	0.00	0.00	1,133.10	1,133.10
717200	Other Professional Services-General	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(26.74)	(26.74)	0.00	0.00	0.00	0.00	(26.74)	0.00	0.00	14.97	14.97
719000	Business Meals-Meetings-Non Travel	(5,973.02)	(5,973.02)	0.00	0.00	0.00	0.00	(5,973.02)	0.00	0.00	1,649.36	1,649.36
Subtotal Account Pool: 71		**1,199.68**	**25.68**	**0.00**	**0.00**	**0.00**	**0.00**	**25.68**	**0.00**	**0.00**	**4,841.39**	**4,841.39**
Total Org: UZEODB		**(449.08)**	**25.92**	**0.00**	**0.00**	**0.00**	**0.00**	**25.92**	**1,648.76**	**1,648.76**	**4,841.39**	**4,841.39**
Total Fund: 143201		**(449.08)**	**25.92**	**0.00**	**0.00**	**0.00**	**0.00**	**25.92**	**1,648.76**	**1,648.76**	**4,841.39**	**4,841.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143206 - North American Outflow Using Aura												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(40,500.15)	(40,500.15)	0.00	0.00	0.00	0.00	(40,500.15)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(13,499.86)	(13,499.86)	0.00	0.00	0.00	0.00	(13,499.86)	0.00	0.00	2,623.45	2,623.45
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**2,623.45**	**2,623.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	377.00	377.00	0.00	0.00	0.00	0.00	377.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(376.21)	(376.21)	0.00	0.00	0.00	0.00	(376.21)	0.00	0.00	220.38	220.38
Subtotal Account Pool: 65		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**220.38**	**220.38**
Account Pool: 71 - Support												
710	Travel	4,267.50	4,267.50	0.00	0.00	0.00	0.00	4,267.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,550.62)	(3,550.62)	0.00	0.00	0.00	0.00	(3,550.62)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(945.66)	(945.66)	0.00	0.00	0.00	0.00	(945.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,060.63	4,060.63	0.00	0.00	0.00	0.00	4,060.63	0.00	0.00	0.00	0.00
711200	Research Supplies	(263.51)	(263.51)	0.00	0.00	0.00	0.00	(263.51)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,410.94)	(3,410.94)	0.00	0.00	0.00	0.00	(3,410.94)	0.00	0.00	911.19	911.19
714010	Postage-Off Campus Mail Services	(82.40)	(82.40)	0.00	0.00	0.00	0.00	(82.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**911.19**	**911.19**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	8,531.31	8,531.31	0.00	0.00	0.00	0.00	8,531.31	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,150.39)	(7,150.39)	0.00	0.00	0.00	0.00	(7,150.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHM		**1.70**	**1.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1.70**	**0.00**	**0.00**	**3,755.02**	**3,755.02**
Total Fund: 143206		**1.70**	**1.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1.70**	**0.00**	**0.00**	**3,755.02**	**3,755.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143210 - Antarctic Ice Shelves												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338.47	2,338.47	1,661.53	1,661.53
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,985.73	1,985.73	8,946.06	8,946.06
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.63	637.63
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,986.24	1,986.24	9,574.46	9,574.46
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,310.44**	**6,310.44**	**20,819.68**	**20,819.68**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	196.42	139.57	139.57
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.17	1,676.17	7,559.50	7,559.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.56	53.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,872.59**	**1,872.59**	**7,752.63**	**7,752.63**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.40	655.40
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**2,155.40**	**2,155.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,772.34	3,772.34	13,827.43	13,827.43
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,772.34**	**3,772.34**	**13,827.43**	**13,827.43**
Total Org: UZCXMF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,155.37**	**12,155.37**	**44,555.14**	**44,555.14**
Total Fund: 143210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,155.37**	**12,155.37**	**44,555.14**	**44,555.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143211 - Intex Phase B												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,614.56	17,614.56
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,559.50	14,559.50
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,880.81	21,880.81
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.03	5,600.03
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,654.90**	**59,654.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,114.12	16,114.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,693.44	1,693.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,807.56**	**17,807.56**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,980.66	5,980.66
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.75	672.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.28	23.28
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,676.69**	**6,676.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,862.63	37,862.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,862.63**	**37,862.63**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,001.78**	**122,001.78**
Total Fund: 143211		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,001.78**	**122,001.78**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143212 - Thinning of Jakobhavns Isbrae												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,808.20	8,808.20
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,483.60	6,483.60
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,701.07	3,701.07
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,027.06	3,027.06
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,019.93**	**22,019.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.88	739.88
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,880.40	3,880.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.89	310.89
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,931.17**	**4,931.17**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.28	133.28
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.23	20.23
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39	5.39
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.90**	**158.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,199.49	12,199.49
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,199.49**	**12,199.49**
Total Org: UZCXMF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,309.49**	**39,309.49**
Total Fund: 143212		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,309.49**	**39,309.49**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143218 - Central Asian Land Cover												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,237.58	22,237.58	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,193.66	9,193.66
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,770.00	83,770.00	13,881.97	13,881.97
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.08	10,000.08
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	820.00	583.20	583.20
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,827.58**	**106,827.58**	**33,658.91**	**33,658.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,754.75	44,754.75	5,663.81	5,663.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.20	1,612.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,754.75**	**44,754.75**	**7,276.01**	**7,276.01**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.50	571.50	2,872.65	2,872.65
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,427.48	3,427.48	1,896.60	1,896.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.72	975.72
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.00	109.00	778.44	778.44
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.13	60.13	226.35	226.35
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,814.34	2,814.34	3,847.31	3,847.31
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.86	4.86	23.38	23.38
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,987.31**	**6,987.31**	**11,620.45**	**11,620.45**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,356.34	71,356.34	23,649.98	23,649.98
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,356.34**	**71,356.34**	**23,649.98**	**23,649.98**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.51)	(1.51)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.51)**	**(1.51)**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**229,924.47**	**229,924.47**	**76,205.35**	**76,205.35**
Total Fund: 143218		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**229,924.47**	**229,924.47**	**76,205.35**	**76,205.35**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143220 - 2005-10 NH Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,789.13)	(3,789.13)	0.00	0.00	0.00	0.00	(3,789.13)	3,789.13	3,789.13	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	0.00	1,713.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(18.21)	(18.21)	0.00	0.00	0.00	0.00	(18.21)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,396.00)	(3,396.00)	0.00	0.00	0.00	0.00	(3,396.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(636.30)	(636.30)	0.00	0.00	0.00	0.00	(636.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,127.00	6,127.00	0.00	0.00	0.00	0.00	6,127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**3,789.13**	**3,789.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.97	0.97	0.00	0.00	0.00	0.00	0.97	1,599.03	1,599.03	0.00	0.00
Subtotal Account Pool: 65		**0.97**	**0.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.97**	**1,599.03**	**1,599.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**498.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**499.33**	**1.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1.33**	**5,388.16**	**5,388.16**	**0.00**	**0.00**
Total Fund: 143220		**499.33**	**1.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1.33**	**5,388.16**	**5,388.16**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143222 - Land Cover-Land Use Change												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(20,978.96)	(20,978.96)	0.00	0.00	0.00	0.00	(20,978.96)	0.00	0.00	9,790.72	9,790.72
611F60	Faculty NTT Research	(55,786.95)	(55,786.95)	0.00	0.00	0.00	0.00	(55,786.95)	6,274.50	6,274.50	21,162.49	21,162.49
611NZ0	Faculty Unallocated Budget(BudOnly)	118,997.00	118,997.00	0.00	0.00	0.00	0.00	118,997.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(24,163.73)	(24,163.73)	0.00	0.00	0.00	0.00	(24,163.73)	0.00	0.00	10,600.31	10,600.31
611Q90	Post Doc	(9,448.39)	(9,448.39)	0.00	0.00	0.00	0.00	(9,448.39)	0.00	0.00	0.00	0.00
615F10	PAT	(155,635.12)	(155,635.12)	0.00	0.00	0.00	0.00	(155,635.12)	17,849.80	17,849.80	75,359.90	75,359.90
615NZ0	PAT Unallocated Budget (Bud Only)	147,016.00	147,016.00	0.00	0.00	0.00	0.00	147,016.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	4.00	4.00	0.00	0.00	0.00	0.00	4.00	428.00	428.00	0.00	0.00
Subtotal Account Pool: 61		**3.85**	**3.85**	**0.00**	**0.00**	**0.00**	**0.00**	**3.85**	**24,552.30**	**24,552.30**	**116,913.42**	**116,913.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,016.12	2,016.12	0.00	0.00	0.00	0.00	2,016.12	10,237.05	10,237.05	43,375.65	43,375.65
65YP10	Nonstatus Benefit Distr (Fica)	(2,016.36)	(2,016.36)	0.00	0.00	0.00	0.00	(2,016.36)	0.00	0.00	890.43	890.43
Subtotal Account Pool: 65		**(0.24)**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.24)**	**10,237.05**	**10,237.05**	**44,266.08**	**44,266.08**
Account Pool: 71 - Support												
710	Travel	8,402.00	8,402.00	0.00	0.00	0.00	0.00	8,402.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(33.95)	(33.95)	0.00	0.00	0.00	0.00	(33.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,488.86)	(1,488.86)	0.00	0.00	0.00	0.00	(1,488.86)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,802.14)	(4,802.14)	0.00	0.00	0.00	0.00	(4,802.14)	0.00	0.00	1,874.51	1,874.51
710400	Student or Non-Emp Travel	(2,076.18)	(2,076.18)	0.00	0.00	0.00	0.00	(2,076.18)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,054.00	9,054.00	0.00	0.00	0.00	0.00	9,054.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,267.23)	(5,267.23)	0.00	0.00	0.00	0.00	(5,267.23)	3,580.00	3,580.00	0.00	0.00
713000	Printing & Copying-General	(710.33)	(710.33)	0.00	0.00	0.00	0.00	(710.33)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.16)	(2.16)	0.00	0.00	0.00	0.00	(2.16)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	0.66	0.66	0.00	0.00	0.00	0.00	0.66	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General	(14.15)	(14.15)	0.00	0.00	0.00	0.00	(14.15)	14.15	14.15	0.00	0.00
718016	Telecom-Usage (Tolls)	(40.40)	(40.40)	0.00	0.00	0.00	0.00	(40.40)	8.89	8.89	12.60	12.60
719125	Licenses/Professional Fees	(9.91)	(9.91)	0.00	0.00	0.00	0.00	(9.91)	9.91	9.91	0.00	0.00
Subtotal Account Pool: 71		**11.35**	**11.35**	**0.00**	**0.00**	**0.00**	**0.00**	**11.35**	**3,612.95**	**3,612.95**	**22,887.11**	**22,887.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6.28	6.28	0.00	0.00	0.00	0.00	6.28	17,280.82	17,280.82	82,830.03	82,830.03
Subtotal Account Pool: 76		**6.28**	**6.28**	**0.00**	**0.00**	**0.00**	**0.00**	**6.28**	**17,280.82**	**17,280.82**	**82,830.03**	**82,830.03**
Total Org: UZCXCV		**21.24**	**21.24**	**0.00**	**0.00**	**0.00**	**0.00**	**21.24**	**55,683.12**	**55,683.12**	**266,896.64**	**266,896.64**
Total Fund: 143222		**21.24**	**21.24**	**0.00**	**0.00**	**0.00**	**0.00**	**21.24**	**55,683.12**	**55,683.12**	**266,896.64**	**266,896.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143228 - 2005-10 NH Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,634.00	11,634.00	0.00	0.00	0.00	0.00	11,634.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,522.00)	(4,522.00)	0.00	0.00	0.00	0.00	(4,522.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,981.46)	(13,981.46)	0.00	3,080.03	0.00	3,080.03	(17,061.49)	9,981.62	9,981.62	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,667.00	12,788.00	0.00	0.00	0.00	0.00	12,788.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	2.50	2.50	0.00	0.00
61CPEX	Part Time Salary	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,087.50)	(2,087.50)	0.00	0.00	0.00	0.00	(2,087.50)	1,597.50	1,597.50	490.00	490.00
61JBEX	Casual - Exempt	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	81.57	0.00	81.57	(81.57)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,296.25)	(1,296.25)	0.00	2,440.00	0.00	2,440.00	(3,736.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,970.00	6,970.00	0.00	0.00	0.00	0.00	6,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,481.29**	**5,602.29**	**0.00**	**5,601.60**	**0.00**	**5,601.60**	**0.69**	**11,731.62**	**11,731.62**	**490.00**	**490.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(12.81)	(12.81)	0.00	5.79	0.00	5.79	(18.60)	12.81	12.81	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	190.79	1,564.79	0.00	1,367.53	0.00	1,367.53	197.26	4,212.27	4,212.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(177.93)	(177.93)	0.00	0.00	0.00	0.00	(177.93)	134.19	134.19	41.16	41.16
Subtotal Account Pool: 65		**0.05**	**1,374.05**	**0.00**	**1,373.32**	**0.00**	**1,373.32**	**0.73**	**4,359.27**	**4,359.27**	**41.16**	**41.16**
Account Pool: 71 - Support												
710	Travel	236.00	667.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(235.02)	(235.02)	0.00	434.01	0.00	434.01	(669.03)	235.32	235.32	0.00	0.00
711100	Supplies-General	(345.03)	(345.03)	0.00	35.96	0.00	35.96	(380.99)	345.03	345.03	0.00	0.00
711162	Supplies-Office Supplies	(616.40)	(616.40)	0.00	0.00	0.00	0.00	(616.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,256.00	10,231.00	0.00	0.00	0.00	0.00	10,231.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,288.77)	(4,288.77)	0.00	2,602.28	0.00	2,602.28	(6,891.05)	2,674.99	2,674.99	83.17	83.17
713000	Printing & Copying-General	(83.00)	(83.00)	0.00	200.00	0.00	200.00	(283.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,133.92)	(1,133.92)	0.00	751.70	0.00	751.70	(1,885.62)	416.66	416.66	0.00	0.00
Subtotal Account Pool: 71		**(210.14)**	**4,195.86**	**0.00**	**4,203.95**	**0.00**	**4,203.95**	**(8.09)**	**3,672.00**	**3,672.00**	**83.17**	**83.17**
Total Org: UZEODB		**1,271.20**	**11,172.20**	**0.00**	**11,178.87**	**0.00**	**11,178.87**	**(6.67)**	**19,762.89**	**19,762.89**	**614.33**	**614.33**
Total Fund: 143228		**1,271.20**	**11,172.20**	**0.00**	**11,178.87**	**0.00**	**11,178.87**	**(6.67)**	**19,762.89**	**19,762.89**	**614.33**	**614.33**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143237 - Flare Energy Release											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,039.54)	(3,039.54)	3,039.54	3,039.54
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,039.54)**	**(3,039.54)**	**3,039.54**	**3,039.54**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,247.22)	(1,247.22)	1,247.22	1,247.22
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,247.22)**	**(1,247.22)**	**1,247.22**	**1,247.22**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,929.05)	(1,929.05)	1,929.05	1,929.05
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,929.05)**	**(1,929.05)**	**1,929.05**	**1,929.05**
Total Org: UZARCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,215.81)**	**(6,215.81)**	**6,215.81**	**6,215.81**
Total Fund: 143237	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,215.81)**	**(6,215.81)**	**6,215.81**	**6,215.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143238 - Understanding of the Earth Sys												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,271.82)	(11,271.82)	0.00	0.00	0.00	0.00	(11,271.82)	6,246.16	6,246.16	5,025.66	5,025.66
611F15	Fac Tenure Track AAUP (UNH)	(27,975.21)	(27,975.21)	0.00	0.00	0.00	0.00	(27,975.21)	18,808.01	18,808.01	9,167.20	9,167.20
611F60	Faculty NTT Research	(138,072.79)	(138,072.79)	0.00	0.00	0.00	0.00	(138,072.79)	63,444.56	63,444.56	37,073.26	37,073.26
611NZ0	Faculty Unallocated Budget(BudOnly)	277,735.00	277,735.00	0.00	0.00	0.00	0.00	277,735.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(86,124.27)	(86,124.27)	0.00	0.00	0.00	0.00	(86,124.27)	0.00	0.00	19,510.70	19,510.70
615F10	PAT	(179,065.02)	(179,065.02)	0.00	0.00	0.00	0.00	(179,065.02)	69,244.82	69,244.82	59,460.06	59,460.06
615NZ0	PAT Unallocated Budget (Bud Only)	171,545.00	171,545.00	0.00	0.00	0.00	0.00	171,545.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,770.23)	(6,770.23)	0.00	0.00	0.00	0.00	(6,770.23)	0.00	0.00	2,329.00	2,329.00
Subtotal Account Pool: 61		**0.66**	**0.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.66**	**157,743.55**	**157,743.55**	**132,565.88**	**132,565.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(946.84)	(946.84)	0.00	0.00	0.00	0.00	(946.84)	524.68	524.68	422.16	422.16
65YF10	Full Fringe Benefit Distr Expe	8,115.64	8,115.64	0.00	0.00	0.00	0.00	8,115.64	63,975.03	63,975.03	43,132.11	43,132.11
65YP10	Nonstatus Benefit Distr (Fica)	(7,168.46)	(7,168.46)	0.00	0.00	0.00	0.00	(7,168.46)	0.00	0.00	1,638.91	1,638.91
Subtotal Account Pool: 65		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**64,499.71**	**64,499.71**	**45,193.18**	**45,193.18**
Account Pool: 71 - Support												
710	Travel	20,078.00	20,078.00	0.00	0.00	0.00	0.00	20,078.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(19,656.52)	(19,656.52)	0.00	0.00	0.00	0.00	(19,656.52)	8,843.61	8,843.61	4,937.88	4,937.88
710200	Foreign Travel	0.81	0.81	0.00	0.00	0.00	0.00	0.81	1,354.38	1,354.38	185.45	185.45
710300	Conference Registration Fees	(1,232.50)	(1,232.50)	0.00	0.00	0.00	0.00	(1,232.50)	612.50	612.50	620.00	620.00
7112	Research Supplies	14,004.00	14,004.00	0.00	0.00	0.00	0.00	14,004.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,017.61)	(9,017.61)	0.00	0.00	0.00	0.00	(9,017.61)	8,142.61	8,142.61	200.00	200.00
713000	Printing & Copying-General	(133.83)	(133.83)	0.00	0.00	0.00	0.00	(133.83)	0.00	0.00	133.83	133.83
714005	Postage-Campus Mail Services	(5.48)	(5.48)	0.00	0.00	0.00	0.00	(5.48)	0.44	0.44	5.04	5.04
714030	Postage-Express Mail	(152.89)	(152.89)	0.00	0.00	0.00	0.00	(152.89)	93.10	93.10	59.79	59.79
716060	Maint & Repairs-Computer Software	(466.00)	(466.00)	0.00	0.00	0.00	0.00	(466.00)	0.00	0.00	466.00	466.00
716063	Maint & Repairs-Computer Hardware	(2,287.00)	(2,287.00)	0.00	0.00	0.00	0.00	(2,287.00)	0.00	0.00	287.00	287.00
718000	Telecom-General	(10.84)	(10.84)	0.00	0.00	0.00	0.00	(10.84)	0.00	0.00	10.84	10.84
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	(122.86)	(122.86)	0.00	0.00	0.00	0.00	(122.86)	20.67	20.67	73.97	73.97
Subtotal Account Pool: 71		**817.66**	**817.66**	**0.00**	**0.00**	**0.00**	**0.00**	**817.66**	**19,067.31**	**19,067.31**	**7,069.61**	**7,069.61**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	31,822.00	31,822.00	0.00	0.00	0.00	0.00	31,822.00	86,764.24	86,764.24	133,458.91	133,458.91
730002	Subcontracts 02	(31,533.35)	(31,533.35)	0.00	0.00	0.00	0.00	(31,533.35)	27,286.18	27,286.18	4,247.17	4,247.17
Subtotal Account Pool: 73		**288.65**	**288.65**	**0.00**	**0.00**	**0.00**	**0.00**	**288.65**	**114,050.42**	**114,050.42**	**137,706.08**	**137,706.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,012.65)	(1,012.65)	0.00	0.00	0.00	0.00	(1,012.65)	117,928.46	117,928.46	87,434.49	87,434.49
Subtotal Account Pool: 76		**(1,012.65)**	**(1,012.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,012.65)**	**117,928.46**	**117,928.46**	**87,434.49**	**87,434.49**
Total Org: UZCXB3		**94.66**	**94.66**	**0.00**	**0.00**	**0.00**	**0.00**	**94.66**	**473,289.45**	**473,289.45**	**409,969.24**	**409,969.24**
Total Fund: 143238		**94.66**	**94.66**	**0.00**	**0.00**	**0.00**	**0.00**	**94.66**	**473,289.45**	**473,289.45**	**409,969.24**	**409,969.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143243 - Change in Land-to-Coastal Flux												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(148.49)	(148.49)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(148.49)**	**(148.49)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.82)	(66.82)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(66.82)**	**(66.82)**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(215.31)**	**(215.31)**
Total Fund: 143243		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(215.31)**	**(215.31)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143244 - Nitric Acid TC4												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,681.40	10,681.40
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,641.29	9,641.29
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,322.69**	**20,322.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,291.66	8,291.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,291.66**	**8,291.66**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947.25	1,947.25
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.32	1,088.32
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,035.57**	**3,035.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,242.46	14,242.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,242.46**	**14,242.46**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,892.38**	**45,892.38**
Total Fund: 143244		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,892.38**	**45,892.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143246 - 2005-10 NH Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,081.22)	(4,081.22)	0.00	0.00	0.00	0.00	(4,081.22)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	14,500.00	14,500.00
61SNSH	Student Labor	(7,574.50)	(7,574.50)	0.00	5,412.00	0.00	5,412.00	(12,986.50)	3,317.50	3,317.50	440.00	440.00
61SNWS	College Work Study	(605.60)	(605.60)	0.00	0.00	0.00	0.00	(605.60)	253.60	253.60	352.00	352.00
61SNZ0	Student Labor Unallocated(Bud Only)	47,240.00	47,240.00	0.00	0.00	0.00	0.00	47,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,978.68**	**9,978.68**	**0.00**	**5,412.00**	**0.00**	**5,412.00**	**4,566.68**	**3,571.10**	**3,571.10**	**15,292.00**	**15,292.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,338.64	3,338.64	0.00	0.00	0.00	0.00	3,338.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,090.00)	(2,090.00)	0.00	0.00	0.00	0.00	(2,090.00)	0.00	0.00	1,218.00	1,218.00
Subtotal Account Pool: 65		**1,248.64**	**1,248.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,248.64**	**0.00**	**0.00**	**1,218.00**	**1,218.00**
Account Pool: 71 - Support												
710	Travel	19,646.00	19,646.00	0.00	0.00	0.00	0.00	19,646.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(515.60)	(515.60)	0.00	0.00	0.00	0.00	(515.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(15,609.01)	(15,609.01)	0.00	0.00	0.00	0.00	(15,609.01)	2,939.84	2,939.84	9,669.17	9,669.17
710300	Conference Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	440.00	440.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,350.20)	(8,350.20)	0.00	0.00	0.00	0.00	(8,350.20)	0.00	0.00	720.60	720.60
711100	Supplies-General	(50.65)	(50.65)	0.00	0.00	0.00	0.00	(50.65)	50.65	50.65	0.00	0.00
7112	Research Supplies	9,919.00	9,919.00	0.00	0.00	0.00	0.00	9,919.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,350.11)	(9,350.11)	0.00	950.63	0.00	950.63	(10,300.74)	2,502.70	2,502.70	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(55.95)	(55.95)	0.00	0.00	0.00	0.00	(55.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,821.52)**	**(4,821.52)**	**0.00**	**950.63**	**0.00**	**950.63**	**(5,772.15)**	**5,933.19**	**5,933.19**	**10,389.77**	**10,389.77**
Total Org: UZEODB		**6,405.80**	**6,405.80**	**0.00**	**6,362.63**	**0.00**	**6,362.63**	**43.17**	**9,504.29**	**9,504.29**	**26,899.77**	**26,899.77**
Total Fund: 143246		**6,405.80**	**6,405.80**	**0.00**	**6,362.63**	**0.00**	**6,362.63**	**43.17**	**9,504.29**	**9,504.29**	**26,899.77**	**26,899.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143247 - Natrl Forest Distrbnce-Santo												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(2,920.60)	(2,920.60)	0.00	3,859.37	0.00	3,859.37	(6,779.97)	2,920.60	2,920.60	0.00	0.00
613N70	Graduate Fellow	(22,910.90)	(22,910.90)	0.00	0.00	0.00	0.00	(22,910.90)	15,300.09	15,300.09	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,291.00	39,291.00	0.00	0.00	0.00	0.00	39,291.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,600.05)	(9,600.05)	0.00	0.00	0.00	0.00	(9,600.05)	0.00	0.00	5,760.03	5,760.03
Subtotal Account Pool: 61		**3,859.45**	**3,859.45**	**0.00**	**3,859.37**	**0.00**	**3,859.37**	**0.08**	**18,220.69**	**18,220.69**	**5,760.03**	**5,760.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(241.27)	(241.27)	0.00	274.02	0.00	274.02	(515.29)	241.27	241.27	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,038.00	786.00	0.00	0.00	0.00	0.00	786.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(269.72)	(269.72)	0.00	0.00	0.00	0.00	(269.72)	0.00	0.00	483.84	483.84
Subtotal Account Pool: 65		**527.01**	**275.01**	**0.00**	**274.02**	**0.00**	**274.02**	**0.99**	**241.27**	**241.27**	**483.84**	**483.84**
Account Pool: 71 - Support												
710	Travel	2,100.00	2,432.00	0.00	0.00	0.00	0.00	2,432.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	96.00	96.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	4,155.45	0.00	4,155.45	(2,155.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(180.42)	(180.42)	0.00	0.00	0.00	0.00	(180.42)	180.42	180.42	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,507.00	3,445.00	0.00	0.00	0.00	0.00	3,445.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,358.11)	(1,358.11)	0.00	1,003.88	0.00	1,003.88	(2,361.99)	1,021.88	1,021.88	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	37.50	37.50
717200	Other Professional Services-General	0.00	0.00	0.00	966.03	0.00	966.03	(966.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,934.97**	**6,204.97**	**0.00**	**6,125.36**	**0.00**	**6,125.36**	**79.61**	**1,298.30**	**1,298.30**	**37.50**	**37.50**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,310.00)	(2,310.00)	0.00	0.00	0.00	0.00	(2,310.00)	1,620.00	1,620.00	0.00	0.00
721100	Assistantships	5,531.00	5,513.00	0.00	0.00	0.00	0.00	5,513.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,203.00)	(3,203.00)	0.00	0.00	0.00	0.00	(3,203.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,620.00**	**3,620.00**	**0.00**	**0.00**
Total Org: UZCXMK		**10,339.43**	**10,339.43**	**0.00**	**10,258.75**	**0.00**	**10,258.75**	**80.68**	**23,380.26**	**23,380.26**	**6,281.37**	**6,281.37**
Total Fund: 143247		**10,339.43**	**10,339.43**	**0.00**	**10,258.75**	**0.00**	**10,258.75**	**80.68**	**23,380.26**	**23,380.26**	**6,281.37**	**6,281.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143248 - EPSCoR RID												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,657.68)	(1,657.68)	0.00	3,208.70	0.00	3,208.70	(4,866.38)	1,657.68	1,657.68	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,304.58	0.00	5,304.58	(5,304.58)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	32.12	0.00	32.12	(32.12)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(35,847.85)	(35,847.85)	225.83	7,614.13	0.00	7,614.13	(43,461.98)	7,484.23	7,484.23	7,408.55	7,408.55
611NZ0	Faculty Unallocated Budget(BudOnly)	62,099.00	62,099.00	0.00	0.00	0.00	0.00	62,099.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	743.62	0.00	743.62	(743.62)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	14,500.01	(14,500.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	123,344.00	123,344.00	0.00	0.00	0.00	0.00	123,344.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,356.20)	(24,356.20)	2,847.49	19,053.94	0.00	19,053.94	(43,410.14)	7,193.89	7,193.89	4,795.09	4,795.09
615F1R	Retro PAT	0.00	0.00	0.00	42.11	0.00	42.11	(42.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,786.00	67,786.00	0.00	0.00	0.00	0.00	67,786.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,008.00)	(1,008.00)	4,995.00	4,995.00	0.00	4,995.00	(6,003.00)	1,008.00	1,008.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,832.00	12,832.00	0.00	0.00	0.00	0.00	12,832.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**203,191.27**	**203,191.27**	**8,068.32**	**55,494.21**	**0.00**	**55,494.21**	**147,697.06**	**17,343.80**	**17,343.80**	**12,203.64**	**12,203.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(135.26)	(135.26)	0.00	280.63	0.00	280.63	(415.89)	135.26	135.26	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	34,294.67	34,294.67	1,369.46	14,232.14	0.00	14,232.14	20,062.53	6,200.56	6,200.56	4,981.50	4,981.50
Subtotal Account Pool: 65		**34,159.41**	**34,159.41**	**1,369.46**	**14,512.77**	**0.00**	**14,512.77**	**19,646.64**	**6,335.82**	**6,335.82**	**4,981.50**	**4,981.50**
Account Pool: 71 - Support												
710	Travel	10,108.00	10,108.00	0.00	0.00	0.00	0.00	10,108.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(194.30)	(194.30)	0.00	0.00	0.00	0.00	(194.30)	89.00	89.00	105.30	105.30
710100	Out-of-State Travel	(39.20)	(39.20)	0.00	0.00	0.00	0.00	(39.20)	0.00	0.00	39.20	39.20
7112	Research Supplies	6,452.00	6,452.00	0.00	0.00	0.00	0.00	6,452.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(557.00)	(557.00)	129.48	200.94	0.00	200.94	(757.94)	557.00	557.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(154.50)	(154.50)	0.00	0.00	0.00	0.00	(154.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,615.00**	**15,615.00**	**129.48**	**200.94**	**0.00**	**200.94**	**15,414.06**	**646.00**	**646.00**	**144.50**	**144.50**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721100	Assistantships	58,240.00	58,240.00	0.00	0.00	0.00	0.00	58,240.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,667.00	0.00	10,667.00	(10,667.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**58,240.00**	**58,240.00**	**0.00**	**12,413.00**	**0.00**	**12,413.00**	**45,827.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	155,504.64	814.15	40,144.52	115,360.12	155,504.64	0.00	59,190.60	59,190.60	27,100.92	27,100.92
Subtotal Account Pool: 73		**100,000.00**	**155,504.64**	**814.15**	**40,144.52**	**115,360.12**	**155,504.64**	**0.00**	**59,190.60**	**59,190.60**	**27,100.92**	**27,100.92**
Total Org: UZEODB		**411,205.68**	**466,710.32**	**10,381.41**	**122,765.44**	**115,360.12**	**238,125.56**	**228,584.76**	**83,516.22**	**83,516.22**	**44,430.56**	**44,430.56**
Total Fund: 143248		**411,205.68**	**466,710.32**	**10,381.41**	**122,765.44**	**115,360.12**	**238,125.56**	**228,584.76**	**83,516.22**	**83,516.22**	**44,430.56**	**44,430.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143251 - Global Irrigation												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	110.92	0.00	110.92	(110.92)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(27,712.84)	(27,712.84)	0.00	0.00	0.00	0.00	(27,712.84)	9,769.91	9,769.91	15,095.47	15,095.47
611NZ0	Faculty Unallocated Budget(BudOnly)	36,026.00	36,026.00	0.00	0.00	0.00	0.00	36,026.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(6,050.06)	(5,254.06)	0.00	0.00	0.00	0.00	(5,254.06)	3,169.42	3,169.42	3,831.64	3,831.64
615F10	PAT	(6,859.65)	(6,859.65)	0.00	1,052.55	0.00	1,052.55	(7,912.20)	6,859.65	6,859.65	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	88.57	0.00	88.57	(88.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,769.00	16,769.00	0.00	0.00	0.00	0.00	16,769.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,714.67)	(11,714.67)	0.00	0.00	0.00	0.00	(11,714.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**457.78**	**1,253.78**	**0.00**	**1,252.04**	**0.00**	**1,252.04**	**1.74**	**19,798.98**	**19,798.98**	**18,927.11**	**18,927.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,924.83	1,818.83	0.00	551.51	0.00	551.51	1,267.32	8,011.87	8,011.87	7,240.84	7,240.84
65YP10	Nonstatus Benefit Distr (Fica)	(1,265.89)	(1,265.89)	0.00	0.00	0.00	0.00	(1,265.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**658.94**	**552.94**	**0.00**	**551.51**	**0.00**	**551.51**	**1.43**	**8,011.87**	**8,011.87**	**7,240.84**	**7,240.84**
Account Pool: 71 - Support												
710	Travel	518.00	493.00	0.00	0.00	0.00	0.00	493.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(12.61)	(12.61)	0.00	0.00	0.00	0.00	(12.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(480.34)	(480.34)	0.00	0.00	0.00	0.00	(480.34)	85.00	85.00	167.10	167.10
7112	Research Supplies	4,162.00	3,497.00	0.00	0.00	0.00	0.00	3,497.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,373.48)	(1,373.48)	0.00	0.00	0.00	0.00	(1,373.48)	583.73	583.73	789.75	789.75
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	(1,950.00)	0.00	0.00	950.00	950.00
717200	Other Professional Services-General	(21.25)	(21.25)	0.00	0.00	0.00	0.00	(21.25)	21.25	21.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(92.00)	(92.00)	0.00	60.00	0.00	60.00	(152.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**750.32**	**60.32**	**0.00**	**60.00**	**0.00**	**60.00**	**0.32**	**689.98**	**689.98**	**1,956.85**	**1,956.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	839.56	839.56	0.00	838.61	0.00	838.61	0.95	12,825.36	12,825.36	12,656.19	12,656.19
Subtotal Account Pool: 76		**839.56**	**839.56**	**0.00**	**838.61**	**0.00**	**838.61**	**0.95**	**12,825.36**	**12,825.36**	**12,656.19**	**12,656.19**
Total Org: UZCXSF		**2,706.60**	**2,706.60**	**0.00**	**2,702.16**	**0.00**	**2,702.16**	**4.44**	**41,326.19**	**41,326.19**	**40,780.99**	**40,780.99**
Total Fund: 143251		**2,706.60**	**2,706.60**	**0.00**	**2,702.16**	**0.00**	**2,702.16**	**4.44**	**41,326.19**	**41,326.19**	**40,780.99**	**40,780.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143253 - Intergovernment Personnel Act											
Org: UZCXEB - PI Edward Browell			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(244,390.67)	(244,390.67)	0.00	0.00	0.00	0.00	(244,390.67)	69,912.18	69,912.18	118,940.06	118,940.06
611NZ0 Faculty Unallocated Budget(BudOnly)	244,391.00	244,391.00	0.00	0.00	0.00	0.00	244,391.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**69,912.18**	**69,912.18**	**118,940.06**	**118,940.06**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5.89	5.89	0.00	0.00	0.00	0.00	5.89	29,502.86	29,502.86	48,527.51	48,527.51
Subtotal Account Pool: 65	**5.89**	**5.89**	**0.00**	**0.00**	**0.00**	**0.00**	**5.89**	**29,502.86**	**29,502.86**	**48,527.51**	**48,527.51**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1.15	1.15	0.00	0.00	0.00	0.00	1.15	25,847.90	25,847.90	43,541.55	43,541.55
Subtotal Account Pool: 76	**1.15**	**1.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1.15**	**25,847.90**	**25,847.90**	**43,541.55**	**43,541.55**
Total Org: UZCXEB	**7.37**	**7.37**	**0.00**	**0.00**	**0.00**	**0.00**	**7.37**	**125,262.94**	**125,262.94**	**211,009.12**	**211,009.12**
Total Fund: 143253	**7.37**	**7.37**	**0.00**	**0.00**	**0.00**	**0.00**	**7.37**	**125,262.94**	**125,262.94**	**211,009.12**	**211,009.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143254 - ARCTAS DC-8												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,804.06)	(10,804.06)	0.00	14,778.73	0.00	14,778.73	(25,582.79)	10,804.06	10,804.06	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(60,116.60)	(60,116.60)	0.00	0.00	0.00	0.00	(60,116.60)	35,035.11	35,035.11	25,081.49	25,081.49
611NZ0	Faculty Unallocated Budget(BudOnly)	85,699.39	85,699.39	0.00	0.00	0.00	0.00	85,699.39	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(24,014.58)	(24,014.58)	0.00	0.00	0.00	0.00	(24,014.58)	0.00	0.00	14,408.73	14,408.73
615NZ0	PAT Unallocated Budget (Bud Only)	24,062.08	24,062.08	0.00	0.00	0.00	0.00	24,062.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,826.23**	**14,826.23**	**0.00**	**14,826.23**	**0.00**	**14,826.23**	**0.00**	**45,839.17**	**45,839.17**	**39,490.22**	**39,490.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(892.49)	(892.49)	0.00	1,049.28	0.00	1,049.28	(1,941.77)	892.49	892.49	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,969.78	3,969.78	0.00	20.04	0.00	20.04	3,949.74	14,806.55	14,806.55	10,233.22	10,233.22
65YP10	Nonstatus Benefit Distr (Fica)	(2,007.97)	(2,007.97)	0.00	0.00	0.00	0.00	(2,007.97)	0.00	0.00	1,210.32	1,210.32
Subtotal Account Pool: 65		**1,069.32**	**1,069.32**	**0.00**	**1,069.32**	**0.00**	**1,069.32**	**(0.00)**	**15,699.04**	**15,699.04**	**11,443.54**	**11,443.54**
Account Pool: 71 - Support												
7112	Research Supplies	23,321.70	23,321.70	0.00	0.00	0.00	0.00	23,321.70	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,985.35)	(21,985.35)	0.00	516.35	0.00	516.35	(22,501.70)	12,274.90	12,274.90	9,390.77	9,390.77
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
719125	Licenses/Professional Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 71		**516.35**	**516.35**	**0.00**	**516.35**	**0.00**	**516.35**	**0.00**	**13,024.90**	**13,024.90**	**9,460.77**	**9,460.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,385.36	7,385.36	0.00	7,385.36	0.00	7,385.36	0.00	33,553.38	33,553.38	27,177.53	27,177.53
Subtotal Account Pool: 76		**7,385.36**	**7,385.36**	**0.00**	**7,385.36**	**0.00**	**7,385.36**	**0.00**	**33,553.38**	**33,553.38**	**27,177.53**	**27,177.53**
Total Org: UZCCRT		**23,797.26**	**23,797.26**	**0.00**	**23,797.26**	**0.00**	**23,797.26**	**0.00**	**108,116.49**	**108,116.49**	**87,572.06**	**87,572.06**
Total Fund: 143254		**23,797.26**	**23,797.26**	**0.00**	**23,797.26**	**0.00**	**23,797.26**	**0.00**	**108,116.49**	**108,116.49**	**87,572.06**	**87,572.06**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143257 - Disease Ecology-Public Health												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(27,694.76)	(27,694.76)	0.00	0.00	0.00	0.00	(27,694.76)	18,494.78	18,494.78	9,199.98	9,199.98
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	322.03	0.00	322.03	(322.03)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(72,138.61)	(72,138.61)	0.00	3,464.01	0.00	3,464.01	(75,602.62)	28,143.81	28,143.81	43,994.80	43,994.80
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	147,824.00	139,474.00	0.00	0.00	0.00	0.00	139,474.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(14,482.21)	(14,482.21)	0.00	5,084.80	0.00	5,084.80	(19,567.01)	10,314.65	10,314.65	4,167.56	4,167.56
613N30	Graduate Research Assistant	(30,350.19)	(30,350.19)	0.00	8,250.09	0.00	8,250.09	(38,600.28)	15,300.09	15,300.09	15,050.10	15,050.10
613NZ0	Grad Unallocated Budget (Bud Only)	70,583.00	68,083.00	0.00	0.00	0.00	0.00	68,083.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,000.03)	(9,000.03)	0.00	0.00	0.00	0.00	(9,000.03)	0.00	0.00	5,400.02	5,400.02
615F10	PAT	(108,456.94)	(108,456.94)	3,824.16	43,155.13	0.00	43,155.13	(151,612.07)	45,367.63	45,367.63	53,792.88	53,792.88
615F1R	Retro PAT	0.00	0.00	0.00	371.94	0.00	371.94	(371.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	127,418.00	137,807.00	0.00	0.00	0.00	0.00	137,807.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	142.50	0.00	142.50	(142.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,999.75)	(8,999.75)	2,736.75	7,268.75	0.00	7,268.75	(16,268.50)	7,424.75	7,424.75	1,575.00	1,575.00
61SNWS	College Work Study	(1,082.00)	(1,082.00)	0.00	1,193.17	0.00	1,193.17	(2,275.17)	795.00	795.00	287.00	287.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	19,612.00	0.00	0.00	0.00	0.00	19,612.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**83,620.51**	**92,771.51**	**6,560.91**	**69,252.42**	**0.00**	**69,252.42**	**23,519.09**	**125,840.71**	**125,840.71**	**133,467.34**	**133,467.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,210.34)	(1,210.34)	0.00	361.02	0.00	361.02	(1,571.36)	860.26	860.26	350.08	350.08
65YF10	Full Fringe Benefit Distr Expe	25,758.24	34,597.24	1,704.30	20,994.13	0.00	20,994.13	13,603.11	38,863.40	38,863.40	43,662.06	43,662.06
65YP10	Nonstatus Benefit Distr (Fica)	(752.54)	(752.54)	0.00	10.12	0.00	10.12	(762.66)	0.00	0.00	453.61	453.61
Subtotal Account Pool: 65		**23,795.36**	**32,634.36**	**1,704.30**	**21,365.27**	**0.00**	**21,365.27**	**11,269.09**	**39,723.66**	**39,723.66**	**44,465.75**	**44,465.75**
Account Pool: 71 - Support												
710	Travel	15,000.00	22,432.00	0.00	0.00	0.00	0.00	22,432.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(8,208.96)	(8,208.96)	1,192.56	4,098.46	0.00	4,098.46	(12,307.42)	5,426.38	5,426.38	2,597.74	2,597.74
710100	Out-of-State Travel	(600.90)	(600.90)	297.11	7,803.58	0.00	7,803.58	(8,404.48)	489.80	489.80	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	315.00	1,475.00	0.00	1,475.00	(1,625.00)	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	(358.63)	(358.63)	0.00	0.00	0.00	0.00	(358.63)	240.91	240.91	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
7112	Research Supplies	38,685.00	29,056.00	0.00	0.00	0.00	0.00	29,056.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,233.84)	(10,233.84)	375.72	3,973.16	0.00	3,973.16	(14,207.00)	3,649.27	3,649.27	925.15	925.15
713000	Printing & Copying-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.05	0.00	5.05	(5.05)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(10.12)	(10.12)	0.00	0.00	0.00	0.00	(10.12)	10.12	10.12	0.00	0.00
714030	Postage-Express Mail	(56.75)	(56.75)	0.00	18.11	0.00	18.11	(74.86)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(737.64)	(737.64)	0.00	292.00	0.00	292.00	(1,029.64)	280.00	280.00	457.64	457.64
716063	Maint & Repairs-Computer Hardware	(3,274.00)	(3,274.00)	0.00	550.00	0.00	550.00	(3,824.00)	1,274.00	1,274.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	6,450.00	9,120.00	0.00	9,120.00	(9,120.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.52)	(12.52)	1.96	16.90	0.00	16.90	(29.42)	6.10	6.10	6.42	6.42
719000	Business Meals-Meetings-Non Travel	(570.90)	(570.90)	0.00	0.00	0.00	0.00	(570.90)	216.91	216.91	0.00	0.00
Subtotal Account Pool: 71		**29,440.74**	**27,243.74**	**8,632.35**	**27,352.26**	**0.00**	**27,352.26**	**(108.52)**	**11,743.49**	**11,743.49**	**6,006.95**	**6,006.95**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,110.00)	(3,110.00)	0.00	873.00	0.00	873.00	(3,983.00)	1,620.00	1,620.00	1,490.00	1,490.00
721100	Assistantships	33,473.00	18,471.00	0.00	0.00	0.00	0.00	18,471.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,405.00)	(13,405.00)	0.00	1,083.00	0.00	1,083.00	(14,488.00)	6,864.50	6,864.50	6,540.50	6,540.50
Subtotal Account Pool: 72		**16,958.00**	**1,956.00**	**0.00**	**1,956.00**	**0.00**	**1,956.00**	**0.00**	**8,484.50**	**8,484.50**	**8,030.50**	**8,030.50**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143257 - Disease Ecology-Public Health											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	23,216.91	0.00	23,217.73	0.00	23,217.73	(0.82)	50,262.81	50,262.81	44,522.32	44,522.32
Subtotal Account Pool: 73	**0.00**	**23,216.91**	**0.00**	**23,217.73**	**0.00**	**23,217.73**	**(0.82)**	**50,262.81**	**50,262.81**	**44,522.32**	**44,522.32**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	791.16	0.16	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**791.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**154,605.77**	**177,822.68**	**16,897.56**	**143,143.68**	**0.00**	**143,143.68**	**34,679.00**	**236,055.17**	**236,055.17**	**236,492.86**	**236,492.86**
Total Fund: 143257	**154,605.77**	**177,822.68**	**16,897.56**	**143,143.68**	**0.00**	**143,143.68**	**34,679.00**	**236,055.17**	**236,055.17**	**236,492.86**	**236,492.86**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143259 - Data Products												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,820.21	17,820.21
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,651.52	34,651.52
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.00	767.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,221.64	13,221.64
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,460.37**	**66,460.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,408.44	21,408.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.43	64.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,472.87**	**21,472.87**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.30	105.30
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.49	2,380.49
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.43	59.43
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,728.00	3,728.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.50	262.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,760.72**	**6,760.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,612.29	42,612.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,612.29**	**42,612.29**
Total Org: UZCXXX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,306.25**	**137,306.25**
Total Fund: 143259		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,306.25**	**137,306.25**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143260 - ARCTAS												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,409.34)	(6,409.34)	0.00	5,842.09	0.00	5,842.09	(12,251.43)	6,409.34	6,409.34	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	240.92	0.00	240.92	(240.92)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(65,207.72)	(65,207.72)	0.00	22,403.93	0.00	22,403.93	(87,611.65)	30,618.03	30,618.03	24,371.50	24,371.50
611NZ0	Faculty Unallocated Budget(BudOnly)	124,893.00	124,893.00	0.00	0.00	0.00	0.00	124,893.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,288.00	75,288.00	0.00	0.00	0.00	0.00	75,288.00	0.00	0.00	0.00	0.00
615F10	PAT	(79,731.54)	(79,731.54)	1,453.78	48,121.15	0.00	48,121.15	(127,852.69)	39,604.73	39,604.73	23,703.61	23,703.61
615F1R	Retro PAT	0.00	0.00	0.00	620.75	0.00	620.75	(620.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,130.00	75,130.00	0.00	0.00	0.00	0.00	75,130.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,154.04)	(16,154.04)	0.00	0.00	0.00	0.00	(16,154.04)	9,846.27	9,846.27	6,307.77	6,307.77
61SNZ0	Student Labor Unallocated(Bud Only)	62,741.00	62,741.00	0.00	0.00	0.00	0.00	62,741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**170,549.36**	**170,549.36**	**1,453.78**	**77,228.84**	**0.00**	**77,228.84**	**93,320.52**	**86,478.37**	**86,478.37**	**54,382.88**	**54,382.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(519.15)	(519.15)	0.00	414.79	0.00	414.79	(933.94)	519.15	519.15	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	53,903.23	53,903.23	647.90	31,679.28	0.00	31,679.28	22,223.95	29,646.64	29,646.64	19,620.87	19,620.87
65YP10	Nonstatus Benefit Distr (Fica)	(1,357.01)	(1,357.01)	0.00	0.00	0.00	0.00	(1,357.01)	827.13	827.13	529.88	529.88
Subtotal Account Pool: 65		**52,027.07**	**52,027.07**	**647.90**	**32,094.07**	**0.00**	**32,094.07**	**19,933.00**	**30,992.92**	**30,992.92**	**20,150.75**	**20,150.75**
Account Pool: 71 - Support												
710	Travel	0.00	7,831.00	0.00	0.00	0.00	0.00	7,831.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,989.95)	(3,989.95)	0.00	1,234.97	0.00	1,234.97	(5,224.92)	1,293.00	1,293.00	1,269.93	1,269.93
710300	Conference Registration Fees	(1,050.00)	(1,050.00)	0.00	205.00	0.00	205.00	(1,255.00)	685.00	685.00	365.00	365.00
710400	Student or Non-Emp Travel	(1,350.90)	(1,350.90)	0.00	0.00	0.00	0.00	(1,350.90)	1,350.90	1,350.90	0.00	0.00
7112	Research Supplies	47,508.00	39,677.00	0.00	0.00	0.00	0.00	39,677.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,212.98)	(5,212.98)	248.00	1,888.80	0.00	1,888.80	(7,101.78)	4,682.17	4,682.17	400.81	400.81
713000	Printing & Copying-General	(915.25)	(915.25)	0.00	0.00	0.00	0.00	(915.25)	740.25	740.25	175.00	175.00
714030	Postage-Express Mail	(5,221.73)	(5,221.73)	0.00	48.27	0.00	48.27	(5,270.00)	180.34	180.34	4,951.73	4,951.73
716060	Maint & Repairs-Computer Software	(84.60)	(84.60)	0.00	0.00	0.00	0.00	(84.60)	0.00	0.00	84.60	84.60
717200	Other Professional Services-General	(340.32)	(340.32)	0.00	0.00	0.00	0.00	(340.32)	0.00	0.00	340.32	340.32
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(143.77)	(143.77)	0.41	21.11	0.00	21.11	(164.88)	112.92	112.92	30.85	30.85
Subtotal Account Pool: 71		**29,198.50**	**29,198.50**	**248.41**	**3,398.15**	**0.00**	**3,398.15**	**25,800.35**	**9,044.58**	**9,044.58**	**7,618.24**	**7,618.24**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	33,473.00	33,473.00	0.00	0.00	0.00	0.00	33,473.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,963.00)	(12,963.00)	0.00	0.00	0.00	0.00	(12,963.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,510.00**	**20,510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,510.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	113,298.27	113,298.27	1,057.54	50,724.49	0.00	50,724.49	62,573.78	56,932.21	56,932.21	36,968.44	36,968.44
Subtotal Account Pool: 76		**113,298.27**	**113,298.27**	**1,057.54**	**50,724.49**	**0.00**	**50,724.49**	**62,573.78**	**56,932.21**	**56,932.21**	**36,968.44**	**36,968.44**
Total Org: UZCCJD		**385,583.20**	**385,583.20**	**3,407.63**	**163,445.55**	**0.00**	**163,445.55**	**222,137.65**	**183,448.08**	**183,448.08**	**119,120.31**	**119,120.31**
Total Fund: 143260		**385,583.20**	**385,583.20**	**3,407.63**	**163,445.55**	**0.00**	**163,445.55**	**222,137.65**	**183,448.08**	**183,448.08**	**119,120.31**	**119,120.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143263 - Imaging Impacts												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,845.18)	(12,845.18)	0.00	5,295.69	0.00	5,295.69	(18,140.87)	7,245.81	7,245.81	5,599.37	5,599.37
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	95.87	0.00	95.87	(95.87)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(45,726.49)	(45,726.49)	4,582.69	21,781.84	0.00	21,781.84	(67,508.33)	13,041.40	13,041.40	26,901.20	26,901.20
611NZ0	Faculty Unallocated Budget(BudOnly)	85,271.00	84,926.00	0.00	0.00	0.00	0.00	84,926.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(13,837.33)	(13,837.33)	0.00	0.00	0.00	0.00	(13,837.33)	0.00	0.00	6,605.94	6,605.94
615F10	PAT	(61,517.00)	(61,517.00)	0.00	35,735.84	0.00	35,735.84	(97,252.84)	15,133.80	15,133.80	30,544.14	30,544.14
615F1R	Retro PAT	0.00	0.00	0.00	196.32	0.00	196.32	(196.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	112,106.00	112,106.00	0.00	0.00	0.00	0.00	112,106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,451.00**	**63,106.00**	**4,582.69**	**63,105.56**	**0.00**	**63,105.56**	**0.44**	**35,421.01**	**35,421.01**	**69,650.65**	**69,650.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,073.58)	(1,073.58)	0.00	376.01	0.00	376.01	(1,449.59)	603.24	603.24	470.34	470.34
65YF10	Full Fringe Benefit Distr Expe	22,745.77	28,265.77	2,034.72	25,661.05	0.00	25,661.05	2,604.72	11,893.62	11,893.62	23,435.53	23,435.53
65YP10	Nonstatus Benefit Distr (Fica)	(1,155.38)	(1,155.38)	0.00	0.00	0.00	0.00	(1,155.38)	0.00	0.00	554.90	554.90
Subtotal Account Pool: 65		**20,516.81**	**26,036.81**	**2,034.72**	**26,037.06**	**0.00**	**26,037.06**	**(0.25)**	**12,496.86**	**12,496.86**	**24,460.77**	**24,460.77**
Account Pool: 71 - Support												
710	Travel	2,949.00	3,058.00	0.00	0.00	0.00	0.00	3,058.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,063.54)	(1,063.54)	0.00	1,524.40	0.00	1,524.40	(2,587.94)	1,063.54	1,063.54	0.00	0.00
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	410.00	0.00	410.00	(470.00)	60.00	60.00	0.00	0.00
7112	Research Supplies	6,730.00	1,446.00	0.00	0.00	0.00	0.00	1,446.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,393.97)	(3,393.97)	124.95	124.95	0.00	124.95	(3,518.92)	0.00	0.00	3,393.97	3,393.97
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,201.25)	(1,201.25)	118.75	298.75	0.00	298.75	(1,500.00)	201.25	201.25	1,000.00	1,000.00
717200	Other Professional Services-General	(3,425.00)	(3,425.00)	0.00	0.00	0.00	0.00	(3,425.00)	0.00	0.00	3,425.00	3,425.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,535.24**	**2,360.24**	**243.70**	**2,358.10**	**0.00**	**2,358.10**	**2.14**	**1,324.79**	**1,324.79**	**7,818.97**	**7,818.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,177.18	41,177.18	3,087.50	41,175.38	0.00	41,175.38	1.80	22,159.16	22,159.16	45,868.75	45,868.75
Subtotal Account Pool: 76		**41,177.18**	**41,177.18**	**3,087.50**	**41,175.38**	**0.00**	**41,175.38**	**1.80**	**22,159.16**	**22,159.16**	**45,868.75**	**45,868.75**
Total Org: UZCXSF		**132,680.23**	**132,680.23**	**9,948.61**	**132,676.10**	**0.00**	**132,676.10**	**4.13**	**71,401.82**	**71,401.82**	**147,799.14**	**147,799.14**
Total Fund: 143263		**132,680.23**	**132,680.23**	**9,948.61**	**132,676.10**	**0.00**	**132,676.10**	**4.13**	**71,401.82**	**71,401.82**	**147,799.14**	**147,799.14**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143264 - North American Ecosystems											
Org: UZCX00 - Complex Systems Research Center			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCX00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143264 - North American Ecosystems												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,160.00)	(4,160.00)	7,021.96	7,351.57	0.00	7,351.57	(11,511.57)	1,913.60	1,913.60	2,246.40	2,246.40
611F15	Fac Tenure Track AAUP (UNH)	(16,491.87)	(16,491.87)	0.00	28,850.22	0.00	28,850.22	(45,342.09)	16,491.88	16,491.88	(0.01)	(0.01)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	11.85	0.00	11.85	(11.85)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(31,925.27)	(31,925.27)	0.00	10,027.67	0.00	10,027.67	(41,952.94)	4,831.53	4,831.53	27,093.74	27,093.74
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	321.04	0.00	321.04	(321.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	119,298.00	119,298.00	0.00	0.00	0.00	0.00	119,298.00	0.00	0.00	0.00	0.00
615F10	PAT	(61,136.24)	(61,136.24)	3,294.82	85,380.51	0.00	85,380.51	(146,516.75)	43,469.12	43,469.12	17,667.12	17,667.12
615F1R	Retro PAT	0.00	0.00	0.00	464.69	0.00	464.69	(464.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	200,462.00	191,618.00	0.00	0.00	0.00	0.00	191,618.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,335.50)	(335.50)	0.00	6,861.00	0.00	6,861.00	(7,196.50)	8,335.50	8,335.50	0.00	0.00
61SNSH	Student Labor	(10,992.50)	(10,992.50)	0.00	0.00	0.00	0.00	(10,992.50)	969.50	969.50	3,829.75	3,829.75
61SNWS	College Work Study	(861.40)	(861.40)	0.00	0.00	0.00	0.00	(861.40)	861.40	861.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,532.00	18,532.00	0.00	0.00	0.00	0.00	18,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**204,389.22**	**203,545.22**	**10,316.78**	**139,268.55**	**0.00**	**139,268.55**	**64,276.67**	**76,872.53**	**76,872.53**	**50,837.00**	**50,837.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(349.44)	(349.44)	524.30	547.70	0.00	547.70	(897.14)	160.74	160.74	188.70	188.70
65YF10	Full Fringe Benefit Distr Expe	89,684.01	89,109.01	1,468.39	55,519.86	0.00	55,519.86	33,589.15	27,420.44	27,420.44	18,263.55	18,263.55
65YP10	Nonstatus Benefit Distr (Fica)	(696.91)	722.09	0.00	487.13	0.00	487.13	234.96	696.91	696.91	0.00	0.00
Subtotal Account Pool: 65		**88,637.66**	**89,481.66**	**1,992.69**	**56,554.69**	**0.00**	**56,554.69**	**32,926.97**	**28,278.09**	**28,278.09**	**18,452.25**	**18,452.25**
Account Pool: 71 - Support												
710	Travel	10,930.00	12,930.00	0.00	0.00	0.00	0.00	12,930.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,026.01)	(1,026.01)	547.56	3,051.76	0.00	3,051.76	(4,077.77)	1,026.01	1,026.01	0.00	0.00
710100	Out-of-State Travel	(21,201.98)	(21,201.98)	139.48	3,366.64	0.00	3,366.64	(24,568.62)	9,038.04	9,038.04	9,650.28	9,650.28
710200	Foreign Travel	18,598.13	18,598.13	0.00	0.00	0.00	0.00	18,598.13	0.00	0.00	1,401.87	1,401.87
710300	Conference Registration Fees	(2,095.71)	(2,095.71)	0.00	0.00	0.00	0.00	(2,095.71)	1,060.00	1,060.00	1,035.71	1,035.71
710400	Student or Non-Emp Travel	(571.04)	(571.04)	0.00	0.00	0.00	0.00	(571.04)	0.00	0.00	571.04	571.04
7111	Supplies	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	29,470.00	29,470.00	0.00	0.00	0.00	0.00	29,470.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,496.14)	(16,496.14)	481.57	7,378.84	0.00	7,378.84	(23,874.98)	6,077.32	6,077.32	4,268.82	4,268.82
713000	Printing & Copying-General	(2,120.00)	(2,120.00)	0.00	0.00	0.00	0.00	(2,120.00)	0.00	0.00	2,120.00	2,120.00
714005	Postage-Campus Mail Services	(39.68)	(39.68)	0.00	0.00	0.00	0.00	(39.68)	39.68	39.68	0.00	0.00
714030	Postage-Express Mail	(3,683.61)	(3,683.61)	0.00	0.00	0.00	0.00	(3,683.61)	2,306.95	2,306.95	1,376.66	1,376.66
716000	Maintenance & Repairs-General	(201.95)	(201.95)	0.00	0.00	0.00	0.00	(201.95)	201.95	201.95	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,539.46)	(1,539.46)	0.00	1,874.00	0.00	1,874.00	(3,413.46)	970.00	970.00	569.46	569.46
716063	Maint & Repairs-Computer Hardware	(1,450.00)	(1,450.00)	0.00	650.00	0.00	650.00	(2,100.00)	450.00	450.00	1,000.00	1,000.00
717200	Other Professional Services-General	(3,947.14)	(3,947.14)	0.00	10.00	0.00	10.00	(3,957.14)	949.25	949.25	2,997.89	2,997.89
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(39.31)	(39.31)	0.00	0.00	0.00	0.00	(39.31)	0.00	0.00	39.31	39.31
718016	Telecom-Usage (Tolls)	(197.82)	(197.82)	0.16	24.81	0.00	24.81	(222.63)	57.67	57.67	140.15	140.15
719000	Business Meals-Meetings-Non Travel	(271.05)	(271.05)	0.00	0.00	0.00	0.00	(271.05)	271.05	271.05	0.00	0.00
Subtotal Account Pool: 71		**19,617.23**	**19,617.23**	**1,168.77**	**16,356.05**	**0.00**	**16,356.05**	**3,261.18**	**22,447.92**	**22,447.92**	**25,171.19**	**25,171.19**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	140,687.82	140,687.82	6,065.21	95,480.55	0.00	95,480.55	45,207.27	57,419.28	57,419.28	42,507.29	42,507.29
Subtotal Account Pool: 76		**140,687.82**	**140,687.82**	**6,065.21**	**95,480.55**	**0.00**	**95,480.55**	**45,207.27**	**57,419.28**	**57,419.28**	**42,507.29**	**42,507.29**
Total Org: UZCXSO		**453,331.93**	**453,331.93**	**19,543.45**	**307,659.84**	**0.00**	**307,659.84**	**145,672.09**	**185,017.82**	**185,017.82**	**136,967.73**	**136,967.73**
Total Fund: 143264		**453,331.93**	**453,331.93**	**19,543.45**	**307,659.84**	**0.00**	**307,659.84**	**145,672.09**	**185,017.82**	**185,017.82**	**136,967.73**	**136,967.73**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143267 - Brazilian Cerrado												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(19,288.45)	(19,288.45)	0.00	7,652.48	0.00	7,652.48	(26,940.93)	13,459.34	13,459.34	5,829.11	5,829.11
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	212.80	0.00	212.80	(212.80)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(29,643.27)	(29,643.27)	0.00	9,186.64	0.00	9,186.64	(38,829.91)	22,183.37	22,183.37	7,459.90	7,459.90
611NZ0	Faculty Unallocated Budget(BudOnly)	102,023.00	102,023.00	0.00	0.00	0.00	0.00	102,023.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,695.47)	(1,695.47)	0.00	0.00	0.00	0.00	(1,695.47)	0.00	0.00	715.86	715.86
611Q90	Post Doc	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(47,729.23)	(47,729.23)	0.00	0.00	0.00	0.00	(47,729.23)	1,973.10	1,973.10	25,622.66	25,622.66
615NZ0	PAT Unallocated Budget (Bud Only)	32,412.00	32,412.00	0.00	0.00	0.00	0.00	32,412.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	120.00	120.00
61JBHX	Casual - Hourly	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
Subtotal Account Pool: 61		**56,078.58**	**56,078.58**	**0.00**	**17,051.92**	**0.00**	**17,051.92**	**39,026.66**	**37,615.81**	**37,615.81**	**39,997.53**	**39,997.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,633.90)	(1,633.90)	0.00	543.32	0.00	543.32	(2,177.22)	1,123.26	1,123.26	510.64	510.64
65YF10	Full Fringe Benefit Distr Expe	21,623.09	21,623.09	0.00	4,168.61	0.00	4,168.61	17,454.48	10,218.54	10,218.54	13,500.14	13,500.14
65YP10	Nonstatus Benefit Distr (Fica)	0.45	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.00	70.21	70.21
Subtotal Account Pool: 65		**19,989.64**	**19,989.64**	**0.00**	**4,711.93**	**0.00**	**4,711.93**	**15,277.71**	**11,341.80**	**11,341.80**	**14,080.99**	**14,080.99**
Account Pool: 71 - Support												
710	Travel	11,877.00	11,877.00	0.00	0.00	0.00	0.00	11,877.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,290.01)	(6,290.01)	119.69	175.69	0.00	175.69	(6,465.70)	3,748.99	3,748.99	921.46	921.46
710200	Foreign Travel	15,932.67	15,932.67	0.00	939.78	0.00	939.78	14,992.89	3,117.33	3,117.33	0.00	0.00
710300	Conference Registration Fees	(635.00)	(635.00)	0.00	585.00	0.00	585.00	(1,220.00)	295.00	295.00	340.00	340.00
710305	Registration Fees-Other	(201.10)	(201.10)	0.00	0.00	0.00	0.00	(201.10)	201.10	201.10	0.00	0.00
710400	Student or Non-Emp Travel	(3,603.96)	(3,603.96)	686.29	1,563.04	0.00	1,563.04	(5,167.00)	3,346.92	3,346.92	257.04	257.04
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,074.24)	(1,074.24)	1,538.20	7,556.44	0.00	7,556.44	(8,630.68)	1,074.24	1,074.24	0.00	0.00
714030	Postage-Express Mail	(36.70)	(36.70)	0.00	0.00	0.00	0.00	(36.70)	36.70	36.70	0.00	0.00
716060	Maint & Repairs-Computer Software	(273.34)	(273.34)	0.00	292.00	0.00	292.00	(565.34)	273.34	273.34	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,700.00)	(2,700.00)	0.00	960.00	0.00	960.00	(3,660.00)	200.00	200.00	2,500.00	2,500.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(38.00)	(38.00)	10.00	144.00	0.00	144.00	(182.00)	38.00	38.00	0.00	0.00
718000	Telecom-General	(14.56)	(14.56)	0.00	0.00	0.00	0.00	(14.56)	14.56	14.56	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,942.76**	**36,942.76**	**2,354.18**	**12,265.90**	**0.00**	**12,265.90**	**24,676.86**	**12,346.18**	**12,346.18**	**4,018.50**	**4,018.50**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	225,000.00	276,660.51	0.00	36,624.83	15,035.68	51,660.51	225,000.00	49,073.20	49,073.20	51,050.59	51,050.59
730002	Subcontracts 02	(225,015.00)	(121,000.30)	0.00	0.00	104,014.70	104,014.70	(225,015.00)	45,985.30	45,985.30	75,015.00	75,015.00
Subtotal Account Pool: 73		**(15.00)**	**155,660.21**	**0.00**	**36,624.83**	**119,050.38**	**155,675.21**	**(15.00)**	**95,058.50**	**95,058.50**	**126,065.59**	**126,065.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,354.82	46,354.82	1,059.39	15,313.42	0.00	15,313.42	31,041.40	27,586.70	27,586.70	41,287.33	41,287.33
Subtotal Account Pool: 76		**46,354.82**	**46,354.82**	**1,059.39**	**15,313.42**	**0.00**	**15,313.42**	**31,041.40**	**27,586.70**	**27,586.70**	**41,287.33**	**41,287.33**
Total Org: UZCXMK		**159,350.80**	**315,026.01**	**3,413.57**	**85,968.00**	**119,050.38**	**205,018.38**	**110,007.63**	**183,948.99**	**183,948.99**	**225,449.94**	**225,449.94**
Total Fund: 143267		**159,350.80**	**315,026.01**	**3,413.57**	**85,968.00**	**119,050.38**	**205,018.38**	**110,007.63**	**183,948.99**	**183,948.99**	**225,449.94**	**225,449.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143274 - Data Products												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,404.26	28,404.26
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.00	1,212.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.00	204.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,060.26**	**30,060.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,588.96	11,588.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.81	101.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,690.77**	**11,690.77**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.28	36.28
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,639.77	2,639.77
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,955.25	4,955.25
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,131.30**	**14,131.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,111.75	19,111.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,111.75**	**19,111.75**
Total Org: UZCXXX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,994.08**	**74,994.08**
Total Fund: 143274		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,994.08**	**74,994.08**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143275 - Forest Biometric Properties												
Org: UZCXMP - PI Michael Palace				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,852.56)	(10,852.56)	0.00	4,328.90	0.00	4,328.90	(15,181.46)	7,799.91	7,799.91	3,052.65	3,052.65
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	734.19	0.00	734.19	(734.19)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(27,221.63)	(27,221.63)	0.00	9,699.22	0.00	9,699.22	(36,920.85)	21,307.03	21,307.03	5,914.60	5,914.60
611NZ0	Faculty Unallocated Budget(BudOnly)	104,000.00	104,000.00	0.00	0.00	0.00	0.00	104,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(31,620.76)	(31,620.76)	0.00	0.00	0.00	0.00	(31,620.76)	1,970.81	1,970.81	29,649.95	29,649.95
615NZ0	PAT Unallocated Budget (Bud Only)	29,655.00	29,655.00	0.00	0.00	0.00	0.00	29,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,960.05**	**63,960.05**	**0.00**	**14,762.31**	**0.00**	**14,762.31**	**49,197.74**	**31,077.75**	**31,077.75**	**38,617.20**	**38,617.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(906.74)	(906.74)	0.00	307.34	0.00	307.34	(1,214.08)	650.32	650.32	256.42	256.42
65YF10	Full Fringe Benefit Distr Expe	28,533.78	28,533.78	0.00	4,627.95	0.00	4,627.95	23,905.83	9,866.96	9,866.96	14,515.26	14,515.26
Subtotal Account Pool: 65		**27,627.04**	**27,627.04**	**0.00**	**4,935.29**	**0.00**	**4,935.29**	**22,691.75**	**10,517.28**	**10,517.28**	**14,771.68**	**14,771.68**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(577.02)	(577.02)	0.00	461.74	0.00	461.74	(1,038.76)	577.02	577.02	0.00	0.00
710200	Foreign Travel	12,822.00	12,822.00	0.00	896.25	0.00	896.25	11,925.75	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	240.00	0.00	240.00	(300.00)	60.00	60.00	0.00	0.00
7112	Research Supplies	19,999.00	19,999.00	0.00	0.00	0.00	0.00	19,999.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,292.48)	(15,292.48)	0.00	2,109.85	0.00	2,109.85	(17,402.33)	5,634.13	5,634.13	9,658.35	9,658.35
716063	Maint & Repairs-Computer Hardware	(800.00)	(800.00)	150.00	700.00	0.00	700.00	(1,500.00)	300.00	300.00	500.00	500.00
Subtotal Account Pool: 71		**19,091.50**	**19,091.50**	**150.00**	**4,407.84**	**0.00**	**4,407.84**	**14,683.66**	**6,571.15**	**6,571.15**	**10,158.35**	**10,158.35**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	18,000.00	57,844.08	0.00	22,688.85	3,123.23	25,812.08	32,032.00	18,274.12	18,274.12	21,353.80	21,353.80
730002	Subcontracts 02	0.00	0.00	5,434.00	27,742.00	4,290.00	32,032.00	(32,032.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**18,000.00**	**57,844.08**	**5,434.00**	**50,430.85**	**7,413.23**	**57,844.08**	**0.00**	**18,274.12**	**18,274.12**	**21,353.80**	**21,353.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	61,053.89	61,053.89	1,278.90	22,097.44	0.00	22,097.44	38,956.45	23,315.62	23,315.62	38,205.49	38,205.49
Subtotal Account Pool: 76		**61,053.89**	**61,053.89**	**1,278.90**	**22,097.44**	**0.00**	**22,097.44**	**38,956.45**	**23,315.62**	**23,315.62**	**38,205.49**	**38,205.49**
Total Org: UZCXMP		**189,732.48**	**229,576.56**	**6,862.90**	**96,633.73**	**7,413.23**	**104,046.96**	**125,529.60**	**89,755.92**	**89,755.92**	**123,106.52**	**123,106.52**
Total Fund: 143275		**189,732.48**	**229,576.56**	**6,862.90**	**96,633.73**	**7,413.23**	**104,046.96**	**125,529.60**	**89,755.92**	**89,755.92**	**123,106.52**	**123,106.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143276 - Research & Discover												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,868.00	28,868.00	0.00	0.00	0.00	0.00	28,868.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(22,907.04)	(22,907.04)	7,138.76	14,053.05	0.00	14,053.05	(36,960.09)	15,097.78	15,097.78	7,809.26	7,809.26
613N30	Graduate Research Assistant	(42,500.25)	(42,500.25)	0.00	29,000.02	0.00	29,000.02	(71,500.27)	14,300.13	14,300.13	28,200.12	28,200.12
613NZ0	Grad Unallocated Budget (Bud Only)	96,114.00	96,114.00	0.00	0.00	0.00	0.00	96,114.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(25,298.08)	(25,298.08)	0.00	11,902.16	0.00	11,902.16	(37,200.24)	18,434.08	18,434.08	6,864.00	6,864.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,600.00	42,600.00	0.00	0.00	0.00	0.00	42,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,876.63**	**76,876.63**	**7,138.76**	**54,955.23**	**0.00**	**54,955.23**	**21,921.40**	**47,831.99**	**47,831.99**	**42,873.38**	**42,873.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,918.50)	(1,918.50)	533.02	1,023.94	0.00	1,023.94	(2,942.44)	1,262.50	1,262.50	656.00	656.00
65YF10	Full Fringe Benefit Distr Expe	6,923.00	6,923.00	0.00	0.00	0.00	0.00	6,923.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,107.84)	(2,107.84)	0.00	845.08	0.00	845.08	(2,952.92)	1,531.27	1,531.27	576.57	576.57
Subtotal Account Pool: 65		**2,896.66**	**2,896.66**	**533.02**	**1,869.02**	**0.00**	**1,869.02**	**1,027.64**	**2,793.77**	**2,793.77**	**1,232.57**	**1,232.57**
Account Pool: 71 - Support												
710	Travel	46,606.00	47,553.00	0.00	0.00	0.00	0.00	47,553.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(171.37)	(171.37)	0.00	50.00	0.00	50.00	(221.37)	0.00	0.00	171.37	171.37
710100	Out-of-State Travel	(32,613.58)	(32,613.58)	0.00	7,128.85	0.00	7,128.85	(39,742.43)	18,024.07	18,024.07	12,215.70	12,215.70
710300	Conference Registration Fees	(1,532.00)	(1,532.00)	0.00	1,792.00	0.00	1,792.00	(3,324.00)	667.00	667.00	865.00	865.00
710400	Student or Non-Emp Travel	(5,264.89)	(5,264.89)	0.00	0.00	0.00	0.00	(5,264.89)	1,370.72	1,370.72	3,894.17	3,894.17
7112	Research Supplies	19,274.00	18,327.00	0.00	0.00	0.00	0.00	18,327.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(84.88)	(84.88)	0.00	0.00	0.00	0.00	(84.88)	46.05	46.05	38.83	38.83
719000	Business Meals-Meetings-Non Travel	(872.15)	(872.15)	0.00	561.55	0.00	561.55	(1,433.70)	227.00	227.00	645.15	645.15
Subtotal Account Pool: 71		**25,341.13**	**25,341.13**	**0.00**	**9,532.40**	**0.00**	**9,532.40**	**15,808.73**	**20,334.84**	**20,334.84**	**17,830.22**	**17,830.22**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,600.00)	(4,600.00)	0.00	1,746.00	0.00	1,746.00	(6,346.00)	1,620.00	1,620.00	2,980.00	2,980.00
721100	Assistantships	72,702.00	72,702.00	0.00	0.00	0.00	0.00	72,702.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,050.25)	(25,050.25)	0.00	23,641.00	0.00	23,641.00	(48,691.25)	7,018.50	7,018.50	18,031.75	18,031.75
Subtotal Account Pool: 72		**43,051.75**	**43,051.75**	**0.00**	**25,387.00**	**0.00**	**25,387.00**	**17,664.75**	**8,638.50**	**8,638.50**	**21,011.75**	**21,011.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,949.49	35,949.49	2,623.74	22,694.10	0.00	22,694.10	13,255.39	24,268.44	24,268.44	21,182.23	21,182.23
Subtotal Account Pool: 76		**35,949.49**	**35,949.49**	**2,623.74**	**22,694.10**	**0.00**	**22,694.10**	**13,255.39**	**24,268.44**	**24,268.44**	**21,182.23**	**21,182.23**
Total Org: UZCXGH		**184,115.66**	**184,115.66**	**10,295.52**	**114,437.75**	**0.00**	**114,437.75**	**69,677.91**	**103,867.54**	**103,867.54**	**104,130.15**	**104,130.15**
Total Fund: 143276		**184,115.66**	**184,115.66**	**10,295.52**	**114,437.75**	**0.00**	**114,437.75**	**69,677.91**	**103,867.54**	**103,867.54**	**104,130.15**	**104,130.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143277 - Fellowship F. Santo												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(9,600.05)	(9,600.05)	0.00	0.00	0.00	0.00	(9,600.05)	5,612.33	5,612.33	3,987.72	3,987.72
613N70	Graduate Fellow	9,600.90	9,600.90	0.00	0.00	0.00	0.00	9,600.90	0.00	0.00	15,050.10	15,050.10
Subtotal Account Pool: 61		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**5,612.33**	**5,612.33**	**19,037.82**	**19,037.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(806.39)	(806.39)	0.00	0.00	0.00	0.00	(806.39)	471.43	471.43	334.96	334.96
65YP10	Nonstatus Benefit Distr (Fica)	836.00	836.00	0.00	0.00	0.00	0.00	836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29.61**	**29.61**	**0.00**	**0.00**	**0.00**	**0.00**	**29.61**	**471.43**	**471.43**	**334.96**	**334.96**
Account Pool: 71 - Support												
7112	Research Supplies	77.00	77.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	106.00	106.00	0.00	0.00
Subtotal Account Pool: 71		**(29.00)**	**(29.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.00)**	**106.00**	**106.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	0.00	0.00	1,490.00	1,490.00
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,946.00)	(2,946.00)	0.00	0.00	0.00	0.00	(2,946.00)	0.00	0.00	2,946.00	2,946.00
722200	Participant Support	1,436.00	1,436.00	0.00	0.00	0.00	0.00	1,436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,436.00**	**4,436.00**
Total Org: UZCXMK		**1.46**	**1.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1.46**	**6,189.76**	**6,189.76**	**23,808.78**	**23,808.78**
Total Fund: 143277		**1.46**	**1.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1.46**	**6,189.76**	**6,189.76**	**23,808.78**	**23,808.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143285 - Northern Eurasian Landscapes												
Org: UZCXSS - PI Alexander Shiklomanov				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,325.16	5,226.24	0.00	5,226.24	(5,226.24)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	37,487.02	0.00	37,487.02	(37,487.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	143,054.00	143,054.00	0.00	0.00	0.00	0.00	143,054.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,591.34)	(17,591.34)	0.00	62,013.99	0.00	62,013.99	(79,605.33)	391.47	391.47	17,199.87	17,199.87
615F1R	Retro PAT	0.00	0.00	0.00	132.86	0.00	132.86	(132.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,803.00	61,571.00	0.00	0.00	0.00	0.00	61,571.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	247.00	0.00	247.00	(247.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,271.00	16,271.00	0.00	0.00	0.00	0.00	16,271.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**173,536.66**	**203,304.66**	**4,325.16**	**105,107.11**	**0.00**	**105,107.11**	**98,197.55**	**391.47**	**391.47**	**17,199.87**	**17,199.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	322.94	386.92	0.00	386.92	(386.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	64,577.13	77,556.13	0.00	44,234.54	0.00	44,234.54	33,321.59	263.14	263.14	7,022.73	7,022.73
Subtotal Account Pool: 65		**64,577.13**	**77,556.13**	**322.94**	**44,621.46**	**0.00**	**44,621.46**	**32,934.67**	**263.14**	**263.14**	**7,022.73**	**7,022.73**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,022.24)	(1,022.24)	0.00	1,870.32	0.00	1,870.32	(2,892.56)	1,022.24	1,022.24	0.00	0.00
710200	Foreign Travel	15,135.38	15,135.38	0.00	3,586.99	0.00	3,586.99	11,548.39	1,504.00	1,504.00	2,182.62	2,182.62
710300	Conference Registration Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	420.00	420.00	0.00	0.00
7112	Research Supplies	11,274.00	11,274.00	0.00	0.00	0.00	0.00	11,274.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,299.00)	(1,299.00)	100.00	800.00	0.00	800.00	(2,099.00)	299.00	299.00	1,000.00	1,000.00
717000	Consulting-General	65,430.00	26,130.00	0.00	0.00	0.00	0.00	26,130.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,376.54)	(25,569.54)	0.00	4,807.00	5,023.00	9,830.00	(35,399.54)	6,028.04	6,028.04	19,541.50	19,541.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,500.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**94,221.60**	**59,728.60**	**100.00**	**11,064.31**	**5,023.00**	**16,087.31**	**43,641.29**	**9,273.28**	**9,273.28**	**22,724.12**	**22,724.12**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	49,021.93	0.00	29,744.32	19,277.61	49,021.93	0.00	28,772.04	28,772.04	7,107.03	7,107.03
Subtotal Account Pool: 73		**0.00**	**49,021.93**	**0.00**	**29,744.32**	**19,277.61**	**49,021.93**	**0.00**	**28,772.04**	**28,772.04**	**7,107.03**	**7,107.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	151,713.38	153,266.38	2,136.66	72,356.74	0.00	72,356.74	80,909.64	12,519.38	12,519.38	24,324.24	24,324.24
Subtotal Account Pool: 76		**151,713.38**	**153,266.38**	**2,136.66**	**72,356.74**	**0.00**	**72,356.74**	**80,909.64**	**12,519.38**	**12,519.38**	**24,324.24**	**24,324.24**
Total Org: UZCXSS		**489,048.77**	**542,877.70**	**6,884.76**	**262,893.94**	**24,300.61**	**287,194.55**	**255,683.15**	**51,219.31**	**51,219.31**	**78,377.99**	**78,377.99**
Total Fund: 143285		**489,048.77**	**542,877.70**	**6,884.76**	**262,893.94**	**24,300.61**	**287,194.55**	**255,683.15**	**51,219.31**	**51,219.31**	**78,377.99**	**78,377.99**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143286 - JAKOB2												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,897.23)	(12,897.23)	11,276.30	31,267.29	0.00	31,267.29	(44,164.52)	12,897.23	12,897.23	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	74.25	0.00	74.25	(74.25)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(23,071.30)	(23,071.30)	0.00	38,285.12	0.00	38,285.12	(61,356.42)	(2,412.92)	(2,412.92)	25,484.22	25,484.22
611NZ0	Faculty Unallocated Budget(BudOnly)	93,000.00	93,882.00	0.00	0.00	0.00	0.00	93,882.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,033.10	21,677.93	0.00	21,677.93	(21,677.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,392.00	33,392.00	0.00	0.00	0.00	0.00	33,392.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(225.87)	2,358.13	0.00	2,358.66	0.00	2,358.66	(0.53)	225.87	225.87	0.00	0.00
Subtotal Account Pool: 61		**90,197.60**	**93,663.60**	**15,309.40**	**93,663.25**	**0.00**	**93,663.25**	**0.35**	**10,710.18**	**10,710.18**	**25,484.22**	**25,484.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,065.41)	(1,065.41)	841.96	2,261.34	0.00	2,261.34	(3,326.75)	1,065.41	1,065.41	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,674.96	36,440.96	1,797.41	26,661.67	0.00	26,661.67	9,779.29	(932.53)	(932.53)	10,397.57	10,397.57
Subtotal Account Pool: 65		**43,609.55**	**35,375.55**	**2,639.37**	**28,923.01**	**0.00**	**28,923.01**	**6,452.54**	**132.88**	**132.88**	**10,397.57**	**10,397.57**
Account Pool: 71 - Support												
710	Travel	4,700.00	11,721.00	0.00	0.00	0.00	0.00	11,721.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,672.92)	(3,672.92)	0.00	2,318.35	0.00	2,318.35	(5,991.27)	2,386.13	2,386.13	1,286.79	1,286.79
710200	Foreign Travel	196.29	196.29	0.00	4,735.45	0.00	4,735.45	(4,539.16)	3,851.71	3,851.71	0.00	0.00
710300	Conference Registration Fees	(605.00)	(605.00)	0.00	585.00	0.00	585.00	(1,190.00)	270.00	270.00	335.00	335.00
711100	Supplies-General	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,522.00	10,269.00	0.00	0.00	0.00	0.00	10,269.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,067.18)	(6,067.18)	0.00	2,533.31	0.00	2,533.31	(8,600.49)	4,493.71	4,493.71	1,573.47	1,573.47
714005	Postage-Campus Mail Services	(44.36)	(44.36)	0.00	0.00	0.00	0.00	(44.36)	44.36	44.36	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,492.37)	(1,492.37)	23.36	74.82	0.00	74.82	(1,567.19)	1,315.21	1,315.21	177.16	177.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.08)	(0.08)	0.00	7.78	0.00	7.78	(7.86)	0.08	0.08	0.00	0.00
Subtotal Account Pool: 71		**5,536.38**	**10,304.38**	**23.36**	**10,297.71**	**0.00**	**10,297.71**	**6.67**	**12,361.20**	**12,361.20**	**3,372.42**	**3,372.42**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	102,916.00	180,123.02	55,210.48	130,682.86	74,619.59	205,302.45	(25,179.43)	103,062.29	103,062.29	42,950.69	42,950.69
Subtotal Account Pool: 73		**102,916.00**	**180,123.02**	**55,210.48**	**130,682.86**	**74,619.59**	**205,302.45**	**(25,179.43)**	**103,062.29**	**103,062.29**	**42,950.69**	**42,950.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,705.73	62,705.73	8,087.47	59,797.85	0.00	59,797.85	2,907.88	10,441.91	10,441.91	28,914.36	28,914.36
Subtotal Account Pool: 76		**62,705.73**	**62,705.73**	**8,087.47**	**59,797.85**	**0.00**	**59,797.85**	**2,907.88**	**10,441.91**	**10,441.91**	**28,914.36**	**28,914.36**
Total Org: UZCXMF		**304,965.26**	**382,172.28**	**81,270.08**	**323,364.68**	**74,619.59**	**397,984.27**	**(15,811.99)**	**136,708.46**	**136,708.46**	**111,119.26**	**111,119.26**
Total Fund: 143286		**304,965.26**	**382,172.28**	**81,270.08**	**323,364.68**	**74,619.59**	**397,984.27**	**(15,811.99)**	**136,708.46**	**136,708.46**	**111,119.26**	**111,119.26**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143289 - High Resolution Images												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,999.04)	(19,999.04)	8,949.80	24,454.20	0.00	24,454.20	(44,453.24)	7,130.00	7,130.00	12,869.04	12,869.04
Subtotal Account Pool: 71		**45,000.96**	**45,000.96**	**8,949.80**	**24,454.20**	**0.00**	**24,454.20**	**20,546.76**	**7,130.00**	**7,130.00**	**12,869.04**	**12,869.04**
Total Org: UZCXBB		**45,000.96**	**45,000.96**	**8,949.80**	**24,454.20**	**0.00**	**24,454.20**	**20,546.76**	**7,130.00**	**7,130.00**	**12,869.04**	**12,869.04**
Total Fund: 143289		**45,000.96**	**45,000.96**	**8,949.80**	**24,454.20**	**0.00**	**24,454.20**	**20,546.76**	**7,130.00**	**7,130.00**	**12,869.04**	**12,869.04**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143290 - Digital Earth Watch												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	59,175.00	59,175.00	0.00	0.00	0.00	0.00	59,175.00	0.00	0.00	0.00	0.00
615F10	PAT	(43,074.45)	(43,074.45)	5,004.53	27,851.41	0.00	27,851.41	(70,925.86)	43,074.45	43,074.45	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	483.08	0.00	483.08	(483.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,056.00	22,056.00	0.00	0.00	0.00	0.00	22,056.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	5,999.79	15,999.79	700.00	2,700.03	0.00	2,700.03	13,299.76	13,000.21	13,000.21	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,518.00	3,927.00	0.00	3,927.00	(3,927.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(2,000.02)	(2,000.02)	0.00	0.00	0.00	0.00	(2,000.02)	2,000.02	2,000.02	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	279.00	0.00	279.00	(279.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,756.32**	**55,756.32**	**7,222.53**	**35,240.52**	**0.00**	**35,240.52**	**20,515.80**	**58,074.68**	**58,074.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(164.45)	(164.45)	0.00	0.00	0.00	0.00	(164.45)	164.45	164.45	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,908.69	16,908.69	2,230.36	12,581.43	0.00	12,581.43	4,327.26	18,194.31	18,194.31	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	505.72	1,345.72	166.23	479.26	0.00	479.26	866.46	1,090.28	1,090.28	0.00	0.00
Subtotal Account Pool: 65		**17,249.96**	**18,089.96**	**2,396.59**	**13,060.69**	**0.00**	**13,060.69**	**5,029.27**	**19,449.04**	**19,449.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	10,838.00	0.00	0.00	0.00	0.00	10,838.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	103.02	103.02	0.00	103.02	(103.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,034.92)	(4,034.92)	491.81	3,101.38	0.00	3,101.38	(7,136.30)	3,804.21	3,804.21	230.71	230.71
710300	Conference Registration Fees	(1,373.55)	(1,373.55)	(395.00)	0.00	0.00	0.00	(1,373.55)	1,105.03	1,105.03	268.52	268.52
710400	Student or Non-Emp Travel	0.00	0.00	0.00	992.94	0.00	992.94	(992.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,404.00	2,726.00	0.00	0.00	0.00	0.00	2,726.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,639.71)	(1,639.71)	18.90	78.20	0.00	78.20	(1,717.91)	792.71	792.71	847.00	847.00
713000	Printing & Copying-General	(403.05)	(403.05)	0.00	518.65	0.00	518.65	(921.70)	403.05	403.05	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	32.44	0.00	32.44	(32.44)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.52	11.70	0.00	11.70	(11.70)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(52.08)	(52.08)	0.00	0.00	0.00	0.00	(52.08)	52.08	52.08	0.00	0.00
Subtotal Account Pool: 71		**16,900.69**	**6,060.69**	**230.25**	**4,838.33**	**0.00**	**4,838.33**	**1,222.36**	**6,157.08**	**6,157.08**	**1,346.23**	**1,346.23**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	115,950.00	161,025.62	0.00	66,591.48	25,434.14	92,025.62	69,000.00	36,301.80	36,301.80	9,421.58	9,421.58
730002	Subcontracts 02	(46,000.00)	(25,215.31)	395.00	12,724.71	31,059.98	43,784.69	(69,000.00)	25,215.31	25,215.31	0.00	0.00
Subtotal Account Pool: 73		**69,950.00**	**135,810.31**	**395.00**	**79,316.19**	**56,494.12**	**135,810.31**	**0.00**	**61,517.11**	**61,517.11**	**9,421.58**	**9,421.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,328.76	27,328.76	3,368.49	18,173.66	0.00	18,173.66	9,155.10	41,333.73	41,333.73	4,845.51	4,845.51
Subtotal Account Pool: 76		**27,328.76**	**27,328.76**	**3,368.49**	**18,173.66**	**0.00**	**18,173.66**	**9,155.10**	**41,333.73**	**41,333.73**	**4,845.51**	**4,845.51**
Total Org: UZCXAS		**177,185.73**	**243,046.04**	**13,612.86**	**150,629.39**	**56,494.12**	**207,123.51**	**35,922.53**	**186,531.64**	**186,531.64**	**15,613.32**	**15,613.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143290 - Digital Earth Watch											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143290	**177,185.73**	**243,046.04**	**13,612.86**	**150,629.39**	**56,494.12**	**207,123.51**	**35,922.53**	**186,531.64**	**186,531.64**	**15,613.32**	**15,613.32**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143297 - Dolan Fellowship												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(4,106.96)	(4,106.96)	2,764.58	8,935.25	0.00	8,935.25	(13,042.21)	4,106.96	4,106.96	0.00	0.00
613N70	Graduate Fellow	(13,632.13)	(13,632.13)	0.00	14,500.01	0.00	14,500.01	(28,132.14)	13,632.13	13,632.13	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,340.00	46,340.00	0.00	0.00	0.00	0.00	46,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,600.91**	**28,600.91**	**2,764.58**	**23,435.26**	**0.00**	**23,435.26**	**5,165.65**	**17,739.09**	**17,739.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(339.26)	(339.26)	209.38	647.50	0.00	647.50	(986.76)	339.26	339.26	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,660.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,320.74**	**1,320.74**	**209.38**	**647.50**	**0.00**	**647.50**	**673.24**	**339.26**	**339.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(246.00)	(246.00)	352.80	3,239.45	0.00	3,239.45	(3,485.45)	246.00	246.00	0.00	0.00
710200	Foreign Travel	(1,567.97)	(1,567.97)	0.00	0.00	0.00	0.00	(1,567.97)	1,567.97	1,567.97	0.00	0.00
7112	Research Supplies	2,550.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(179.73)	(179.73)	0.00	461.01	0.00	461.01	(640.74)	179.73	179.73	0.00	0.00
Subtotal Account Pool: 71		**6,056.30**	**6,056.30**	**352.80**	**3,700.46**	**0.00**	**3,700.46**	**2,355.84**	**1,993.70**	**1,993.70**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	1,746.00	0.00	1,746.00	(3,366.00)	1,620.00	1,620.00	0.00	0.00
721100	Assistantships	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(330.00)	(330.00)	0.00	254.00	0.00	254.00	(584.00)	330.00	330.00	0.00	0.00
Subtotal Account Pool: 72		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**1,950.00**	**1,950.00**	**0.00**	**0.00**
Total Org: UZCXGH		**37,977.95**	**37,977.95**	**3,326.76**	**29,783.22**	**0.00**	**29,783.22**	**8,194.73**	**22,022.05**	**22,022.05**	**0.00**	**0.00**
Total Fund: 143297		**37,977.95**	**37,977.95**	**3,326.76**	**29,783.22**	**0.00**	**29,783.22**	**8,194.73**	**22,022.05**	**22,022.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143298 - Natural Disturbance & Recovery												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,061.54	4,907.70	0.00	4,907.70	(4,907.70)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(7,650.05)	(7,650.05)	0.00	16,500.12	0.00	16,500.12	(24,150.17)	7,650.05	7,650.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,962.00	47,096.00	0.00	0.00	0.00	0.00	47,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,311.95**	**39,445.95**	**4,061.54**	**21,407.82**	**0.00**	**21,407.82**	**18,038.13**	**7,650.05**	**7,650.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	303.25	363.33	0.00	363.33	(363.33)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	904.00	904.00	0.00	0.00	0.00	0.00	904.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**904.00**	**904.00**	**303.25**	**363.33**	**0.00**	**363.33**	**540.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	393.00	0.00	0.00	0.00	0.00	393.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	732.74	0.00	732.74	(732.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	10,000.00	5,000.00	596.86	2,410.66	0.00	2,410.66	2,589.34	0.00	0.00	0.00	0.00
7112	Research Supplies	6,344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	297.26	297.26	0.00	297.26	(297.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,344.00**	**5,393.00**	**894.12**	**3,440.66**	**0.00**	**3,440.66**	**1,952.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,215.00)	(1,215.00)	0.00	1,746.00	0.00	1,746.00	(2,961.00)	1,215.00	1,215.00	0.00	0.00
721100	Assistantships	12,790.00	6,607.00	0.00	0.00	0.00	0.00	6,607.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,563.00)	(1,563.00)	0.00	2,083.00	0.00	2,083.00	(3,646.00)	1,563.00	1,563.00	0.00	0.00
Subtotal Account Pool: 72		**10,012.00**	**3,829.00**	**0.00**	**3,829.00**	**0.00**	**3,829.00**	**0.00**	**2,778.00**	**2,778.00**	**0.00**	**0.00**
Total Org: UZCXMK		**49,571.95**	**49,571.95**	**5,258.91**	**29,040.81**	**0.00**	**29,040.81**	**20,531.14**	**10,428.05**	**10,428.05**	**0.00**	**0.00**
Total Fund: 143298		**49,571.95**	**49,571.95**	**5,258.91**	**29,040.81**	**0.00**	**29,040.81**	**20,531.14**	**10,428.05**	**10,428.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143301 - No. High Lat. Wetlands												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	410.99	0.00	410.99	(410.99)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(38,340.60)	(38,340.60)	(5,027.12)	13,671.12	0.00	13,671.12	(52,011.72)	38,340.60	38,340.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	91,418.00	91,418.00	0.00	0.00	0.00	0.00	91,418.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	15,978.00	2,042.42	16,356.85	0.00	16,356.85	(378.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,077.40**	**69,055.40**	**(2,984.70)**	**30,438.96**	**0.00**	**30,438.96**	**38,616.44**	**38,340.60**	**38,340.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,724.35	22,724.35	(2,232.02)	6,243.42	0.00	6,243.42	16,480.93	16,179.65	16,179.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,135.00	152.50	1,168.80	0.00	1,168.80	(33.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,724.35**	**23,859.35**	**(2,079.52)**	**7,412.22**	**0.00**	**7,412.22**	**16,447.13**	**16,179.65**	**16,179.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,140.00	6,136.00	0.00	0.00	0.00	0.00	6,136.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	15,000.00	15,000.00	0.00	4,349.50	0.00	4,349.50	10,650.50	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(323.73)	(323.73)	0.00	0.00	0.00	0.00	(323.73)	323.73	323.73	0.00	0.00
7112	Research Supplies	0.00	869.00	0.00	0.00	0.00	0.00	869.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(49.98)	(49.98)	0.00	698.09	0.00	698.09	(748.07)	49.98	49.98	0.00	0.00
717000	Consulting-General	15,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(120.89)	(120.89)	0.00	0.00	0.00	0.00	(120.89)	120.89	120.89	0.00	0.00
Subtotal Account Pool: 71		**38,623.40**	**21,510.40**	**0.00**	**5,047.59**	**0.00**	**5,047.59**	**16,462.81**	**494.60**	**494.60**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	73,325.00	73,325.00	0.00	0.00	0.00	0.00	73,325.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(35,916.00)	(13,728.00)	0.00	44,621.52	14,976.48	59,598.00	(73,326.00)	13,728.00	13,728.00	0.00	0.00
Subtotal Account Pool: 73		**37,409.00**	**59,597.00**	**0.00**	**44,621.52**	**14,976.48**	**59,598.00**	**(1.00)**	**13,728.00**	**13,728.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,565.73	56,565.73	(2,278.88)	24,376.93	0.00	24,376.93	32,188.80	30,934.27	30,934.27	0.00	0.00
Subtotal Account Pool: 76		**56,565.73**	**56,565.73**	**(2,278.88)**	**24,376.93**	**0.00**	**24,376.93**	**32,188.80**	**30,934.27**	**30,934.27**	**0.00**	**0.00**
Total Org: UZCXCL		**208,399.88**	**230,587.88**	**(7,343.10)**	**111,897.22**	**14,976.48**	**126,873.70**	**103,714.18**	**99,677.12**	**99,677.12**	**0.00**	**0.00**
Total Fund: 143301		**208,399.88**	**230,587.88**	**(7,343.10)**	**111,897.22**	**14,976.48**	**126,873.70**	**103,714.18**	**99,677.12**	**99,677.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143302 - Dissolved Organic Carbon												
Org: UZCXWW - PI Wilfred Wollheim				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,323.82	0.00	3,323.82	(3,323.82)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	153.35	0.00	153.35	(153.35)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(22,120.78)	(22,120.78)	0.00	0.00	0.00	0.00	(22,120.78)	22,120.78	22,120.78	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	289.08	0.00	289.08	(289.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,796.00	45,796.00	0.00	0.00	0.00	0.00	45,796.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(733.38)	(733.38)	3,569.38	6,513.15	0.00	6,513.15	(7,246.53)	733.38	733.38	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	14,500.01	(14,500.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,823.00	47,823.00	0.00	0.00	0.00	0.00	47,823.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,057.53)	(33,057.53)	2,310.26	46,943.40	0.00	46,943.40	(80,000.93)	33,057.53	33,057.53	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	429.89	0.00	429.89	(429.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,050.00	61,050.00	0.00	0.00	0.00	0.00	61,050.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,496.00	1,496.00	0.00	648.00	0.00	648.00	848.00	204.00	204.00	0.00	0.00
Subtotal Account Pool: 61		**100,253.31**	**100,253.31**	**5,879.64**	**72,800.70**	**0.00**	**72,800.70**	**27,452.61**	**56,115.69**	**56,115.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(61.60)	(61.60)	266.51	475.52	0.00	475.52	(537.12)	61.60	61.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,563.41	23,563.41	1,029.61	22,690.56	0.00	22,690.56	872.85	23,297.59	23,297.59	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	125.86	125.86	0.00	46.01	0.00	46.01	79.85	17.14	17.14	0.00	0.00
Subtotal Account Pool: 65		**23,627.67**	**23,627.67**	**1,296.12**	**23,212.09**	**0.00**	**23,212.09**	**415.58**	**23,376.33**	**23,376.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,999.00	5,999.00	0.00	0.00	0.00	0.00	5,999.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,073.60)	(2,073.60)	655.44	2,568.93	0.00	2,568.93	(4,642.53)	2,073.60	2,073.60	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	691.67	0.00	691.67	(1,101.67)	410.00	410.00	0.00	0.00
7112	Research Supplies	11,501.00	11,501.00	0.00	0.00	0.00	0.00	11,501.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	115.44	0.00	115.44	(115.44)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(400.00)	(400.00)	0.00	660.00	0.00	660.00	(1,060.00)	400.00	400.00	0.00	0.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50.50)	(50.50)	0.00	0.00	0.00	0.00	(50.50)	50.50	50.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.65)	(3.65)	14.08	65.86	0.00	65.86	(69.51)	3.65	3.65	0.00	0.00
Subtotal Account Pool: 71		**16,062.25**	**16,062.25**	**669.52**	**4,101.90**	**0.00**	**4,101.90**	**11,960.35**	**2,937.75**	**2,937.75**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721100	Assistantships	20,700.00	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,495.75)	(3,495.75)	0.00	9,930.50	0.00	9,930.50	(13,426.25)	3,495.75	3,495.75	0.00	0.00
Subtotal Account Pool: 72		**17,204.25**	**17,204.25**	**0.00**	**11,676.50**	**0.00**	**11,676.50**	**5,527.75**	**3,495.75**	**3,495.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,971.61	62,971.61	3,530.39	45,051.60	0.00	45,051.60	17,920.01	37,093.39	37,093.39	0.00	0.00
Subtotal Account Pool: 76		**62,971.61**	**62,971.61**	**3,530.39**	**45,051.60**	**0.00**	**45,051.60**	**17,920.01**	**37,093.39**	**37,093.39**	**0.00**	**0.00**
Total Org: UZCXWW		**220,119.09**	**220,119.09**	**11,375.67**	**156,842.79**	**0.00**	**156,842.79**	**63,276.30**	**123,018.91**	**123,018.91**	**0.00**	**0.00**
Total Fund: 143302		**220,119.09**	**220,119.09**	**11,375.67**	**156,842.79**	**0.00**	**156,842.79**	**63,276.30**	**123,018.91**	**123,018.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143310 - Intergovernment Personnel Act												
Org: UZCXEB - PI Edward Browell				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,232.10	0.00	1,232.10	(1,232.10)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(49,027.88)	(49,027.88)	0.00	121,320.03	0.00	121,320.03	(170,347.91)	49,027.88	49,027.88	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	241,613.00	241,613.00	0.00	0.00	0.00	0.00	241,613.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**192,585.12**	**192,585.12**	**0.00**	**122,552.13**	**0.00**	**122,552.13**	**70,032.99**	**49,027.88**	**49,027.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	82,963.24	82,963.24	0.00	54,385.97	0.00	54,385.97	28,577.27	20,689.76	20,689.76	0.00	0.00
Subtotal Account Pool: 65		**82,963.24**	**82,963.24**	**0.00**	**54,385.97**	**0.00**	**54,385.97**	**28,577.27**	**20,689.76**	**20,689.76**	**0.00**	**0.00**
Total Org: UZCXEB		**275,548.36**	**275,548.36**	**0.00**	**176,938.10**	**0.00**	**176,938.10**	**98,610.26**	**69,717.64**	**69,717.64**	**0.00**	**0.00**
Total Fund: 143310		**275,548.36**	**275,548.36**	**0.00**	**176,938.10**	**0.00**	**176,938.10**	**98,610.26**	**69,717.64**	**69,717.64**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143314 - GRIP												
Org: UZCXJD - Jack Dibb				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,378.37	0.00	10,378.37	(10,378.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,881.00	10,634.00	0.00	0.00	0.00	0.00	10,634.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,626.00	7,626.00	0.00	0.00	0.00	0.00	7,626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,507.00**	**18,260.00**	**0.00**	**10,378.37**	**0.00**	**10,378.37**	**7,881.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	736.87	0.00	736.87	(736.87)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,653.00	4,118.00	0.00	0.00	0.00	0.00	4,118.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,653.00**	**4,118.00**	**0.00**	**736.87**	**0.00**	**736.87**	**3,381.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,150.00	2,774.00	0.00	0.00	0.00	0.00	2,774.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,546.69	0.00	2,546.69	(2,546.69)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	227.00	0.00	227.00	(227.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,500.00	6,658.00	0.00	0.00	0.00	0.00	6,658.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	102.37	0.00	102.37	(102.37)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(456.77)	(456.77)	0.00	1,703.70	0.00	1,703.70	(2,160.47)	456.77	456.77	0.00	0.00
Subtotal Account Pool: 71		**9,193.23**	**8,975.23**	**0.00**	**4,579.76**	**0.00**	**4,579.76**	**4,395.47**	**456.77**	**456.77**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,484.45	14,484.45	0.00	7,219.71	0.00	7,219.71	7,264.74	205.55	205.55	0.00	0.00
Subtotal Account Pool: 76		**14,484.45**	**14,484.45**	**0.00**	**7,219.71**	**0.00**	**7,219.71**	**7,264.74**	**205.55**	**205.55**	**0.00**	**0.00**
Total Org: UZCXJD		**45,837.68**	**45,837.68**	**0.00**	**22,914.71**	**0.00**	**22,914.71**	**22,922.97**	**662.32**	**662.32**	**0.00**	**0.00**
Total Fund: 143314		**45,837.68**	**45,837.68**	**0.00**	**22,914.71**	**0.00**	**22,914.71**	**22,922.97**	**662.32**	**662.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143315 - JAKOB2												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	20,937.27	0.00	20,937.27	(20,937.27)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,080.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,858.00	10,858.00	0.00	0.00	0.00	0.00	10,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,938.00**	**20,938.00**	**0.00**	**20,937.27**	**0.00**	**20,937.27**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,982.00	9,297.00	0.00	9,296.14	0.00	9,296.14	0.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,982.00**	**9,297.00**	**0.00**	**9,296.14**	**0.00**	**9,296.14**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,250.00	952.00	0.00	0.00	0.00	0.00	952.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	951.54	0.00	951.54	(951.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,750.00	6,733.00	0.00	0.00	0.00	0.00	6,733.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,999.77	5,534.70	0.00	5,534.70	(5,534.70)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**7,685.00**	**3,499.77**	**7,236.24**	**0.00**	**7,236.24**	**448.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,443.00	17,443.00	1,609.90	17,236.06	0.00	17,236.06	206.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,443.00**	**17,443.00**	**1,609.90**	**17,236.06**	**0.00**	**17,236.06**	**206.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**55,363.00**	**55,363.00**	**5,109.67**	**54,705.71**	**0.00**	**54,705.71**	**657.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143315		**55,363.00**	**55,363.00**	**5,109.67**	**54,705.71**	**0.00**	**54,705.71**	**657.29**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143317 - Forest Biometric Properties												
Org: UZCXMP - PI Michael Palace				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	327.11	0.00	327.11	(327.11)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	6,774.54	0.00	6,774.54	(6,774.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,080.00	31,080.00	0.00	0.00	0.00	0.00	31,080.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,878.80	0.00	4,878.80	(4,878.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,929.00	4,929.00	0.00	0.00	0.00	0.00	4,929.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,009.00**	**36,009.00**	**0.00**	**11,980.45**	**0.00**	**11,980.45**	**24,028.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,135.00	7,135.00	0.00	5,319.32	0.00	5,319.32	1,815.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,135.00**	**7,135.00**	**0.00**	**5,319.32**	**0.00**	**5,319.32**	**1,815.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,846.00	19,846.00	0.00	7,957.82	0.00	7,957.82	11,888.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,846.00**	**19,846.00**	**0.00**	**7,957.82**	**0.00**	**7,957.82**	**11,888.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMP		**62,990.00**	**62,990.00**	**0.00**	**25,257.59**	**0.00**	**25,257.59**	**37,732.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143317		**62,990.00**	**62,990.00**	**0.00**	**25,257.59**	**0.00**	**25,257.59**	**37,732.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143321 - Space Grant 2010-2015												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,594.00	13,783.65	0.00	13,783.65	(13,783.65)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	657.78	40,706.36	0.00	40,706.36	(40,706.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,892.00	19,625.00	0.00	0.00	0.00	0.00	19,625.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	13,185.29	16,211.13	0.00	16,211.13	(16,211.13)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,425.83	0.00	44,425.83	(44,425.83)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,647.00	73,647.00	0.00	0.00	0.00	0.00	73,647.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,142.26	14,128.28	0.00	14,128.28	(14,128.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,395.00	55,395.00	0.00	0.00	0.00	0.00	55,395.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,435.50	1,435.50	0.00	1,435.50	(1,435.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,510.00	13,510.00	0.00	0.00	0.00	0.00	13,510.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**171,444.00**	**162,177.00**	**19,014.83**	**130,690.75**	**0.00**	**130,690.75**	**31,486.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,160.48	2,169.78	0.00	2,169.78	(2,169.78)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,652.00	38,919.00	801.12	24,348.64	0.00	24,348.64	14,570.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,652.00**	**38,919.00**	**1,961.60**	**26,518.42**	**0.00**	**26,518.42**	**12,400.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,479.00	14,479.00	0.00	0.00	0.00	0.00	14,479.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	487.41	1,075.46	0.00	1,075.46	(1,075.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	56.10	9,227.84	0.00	9,227.84	(9,227.84)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	816.20	0.00	816.20	(816.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,880.00	0.00	3,880.00	(3,880.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.80	0.00	360.80	(360.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,410.00	14,410.00	0.00	0.00	0.00	0.00	14,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	961.08	1,613.79	0.00	1,613.79	(1,613.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	920.00	990.00	0.00	990.00	(990.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.44	2.64	0.00	2.64	(2.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	225.61	0.00	225.61	(225.61)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,425.12	9,425.12	0.00	9,425.12	(9,425.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	6.85	0.00	6.85	(6.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,722.65	0.00	2,722.65	(2,722.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,889.00**	**28,889.00**	**3,851.52**	**30,946.96**	**0.00**	**30,946.96**	**(2,057.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,492.00	0.00	3,492.00	(3,492.00)	0.00	0.00	0.00	0.00
721100	Assistantships	58,991.00	58,991.00	0.00	0.00	0.00	0.00	58,991.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	35,265.50	0.00	35,265.50	(35,265.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**58,991.00**	**58,991.00**	**0.00**	**38,757.50**	**0.00**	**38,757.50**	**20,233.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	478,913.00	478,913.00	26,183.44	51,345.44	4,080.56	55,426.00	423,487.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	31,395.16	80,194.40	186,015.60	266,210.00	(266,210.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	3,000.00	22,541.95	9,856.05	32,398.00	(32,398.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	1,905.17	32,400.00	0.00	32,400.00	(32,400.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	1,335.85	32,311.00	6,629.85	38,940.85	(38,940.85)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	21,933.00	32,962.00	54,895.00	(54,895.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**478,913.00**	**478,913.00**	**63,819.62**	**240,725.79**	**239,544.06**	**480,269.85**	**(1,356.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143321 - Space Grant 2010-2015											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**777,889.00**	**770,889.00**	**88,647.57**	**467,639.42**	**239,544.06**	**707,183.48**	**63,705.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143321	**777,889.00**	**770,889.00**	**88,647.57**	**467,639.42**	**239,544.06**	**707,183.48**	**63,705.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143322 - UNH Grant - Coop Ext												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,514.00	10,514.00	0.00	0.00	0.00	0.00	10,514.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	4,120.37	0.00	4,120.37	(4,120.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,514.00**	**10,514.00**	**0.00**	**4,120.37**	**0.00**	**4,120.37**	**6,393.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,486.00	4,486.00	0.00	1,829.42	0.00	1,829.42	2,656.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,486.00**	**4,486.00**	**0.00**	**1,829.42**	**0.00**	**1,829.42**	**2,656.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**15,000.00**	**15,000.00**	**0.00**	**5,949.79**	**0.00**	**5,949.79**	**9,050.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143322		**15,000.00**	**15,000.00**	**0.00**	**5,949.79**	**0.00**	**5,949.79**	**9,050.21**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143323 - Forest Watch												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,442.72	0.00	2,442.72	(2,442.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,330.00	9,330.00	0.00	0.00	0.00	0.00	9,330.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	48.69	0.00	48.69	(48.69)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,800.00	7,656.00	0.00	7,656.00	(7,656.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,704.00	0.00	0.00	0.00	0.00	2,704.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,330.00**	**12,034.00**	**1,800.00**	**10,147.41**	**0.00**	**10,147.41**	**1,886.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.46	0.00	3.46	(3.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,043.00	1,339.00	0.00	1,084.55	0.00	1,084.55	254.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,043.00**	**1,339.00**	**0.00**	**1,088.01**	**0.00**	**1,088.01**	**250.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	65.28	349.78	0.00	349.78	(349.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	125.46	125.46	0.00	125.46	(125.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4.58	4.58	0.00	4.58	(4.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4.80	447.90	0.00	447.90	(447.90)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	152.55	0.00	152.55	(152.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	183.75	0.00	183.75	(183.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	651.45	1,322.80	0.00	1,322.80	(1,322.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**851.57**	**2,586.82**	**0.00**	**2,586.82**	**413.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**16,373.00**	**16,373.00**	**2,651.57**	**13,822.24**	**0.00**	**13,822.24**	**2,550.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143323		**16,373.00**	**16,373.00**	**2,651.57**	**13,822.24**	**0.00**	**13,822.24**	**2,550.76**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143324 - Science-Teacher Training											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	688.00	688.00	0.00	0.00	0.00	0.00	688.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**688.00**	**688.00**	**0.00**	**0.00**	**0.00**	**0.00**	**688.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,550.00	5,550.00	0.00	0.00	0.00	0.00	5,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**7,050.00**	**7,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**15,738.00**	**15,738.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,738.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143324	**15,738.00**	**15,738.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,738.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143325 - Feddersen NASA Fellowship												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,770.76	4,556.34	0.00	4,556.34	(4,556.34)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	15,500.16	0.00	15,500.16	(15,500.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,000.00**	**42,000.00**	**3,770.76**	**20,056.50**	**0.00**	**20,056.50**	**21,943.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	281.55	337.33	0.00	337.33	(337.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**281.55**	**337.33**	**0.00**	**337.33**	**(337.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	752.23	4,969.18	0.00	4,969.18	(4,969.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**752.23**	**5,394.18**	**0.00**	**5,394.18**	**9,605.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,166.00	0.00	2,166.00	(2,166.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,000.00**	**3,000.00**	**0.00**	**2,166.00**	**0.00**	**2,166.00**	**834.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**60,000.00**	**60,000.00**	**4,804.54**	**27,954.01**	**0.00**	**27,954.01**	**32,045.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143325		**60,000.00**	**60,000.00**	**4,804.54**	**27,954.01**	**0.00**	**27,954.01**	**32,045.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143326 - Amazon Black Earth Sites												
Org: UZCXMP - PI Michael Palace				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,552.36	3,084.10	0.00	3,084.10	(3,084.10)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	477.02	0.00	477.02	(477.02)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	11,098.79	0.00	11,098.79	(11,098.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,537.00	20,537.00	0.00	0.00	0.00	0.00	20,537.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	214.82	1,721.60	0.00	1,721.60	(1,721.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,817.00	3,817.00	0.00	0.00	0.00	0.00	3,817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,354.00**	**24,354.00**	**2,767.18**	**16,381.51**	**0.00**	**16,381.51**	**7,972.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	190.58	228.33	0.00	228.33	(228.33)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,100.00	8,100.00	95.73	5,904.51	0.00	5,904.51	2,195.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,100.00**	**8,100.00**	**286.31**	**6,132.84**	**0.00**	**6,132.84**	**1,967.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	297.11	1,993.40	0.00	1,993.40	(1,993.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,988.00	1,988.00	0.00	0.00	0.00	0.00	1,988.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	57.96	296.19	0.00	296.19	(296.19)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	98.00	98.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,988.00**	**5,988.00**	**453.07**	**2,387.59**	**0.00**	**2,387.59**	**3,600.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,047.00	50,047.00	0.00	0.00	0.00	0.00	50,047.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**50,047.00**	**50,047.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,047.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,704.00	40,704.00	1,613.00	11,454.83	0.00	11,454.83	29,249.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**40,704.00**	**40,704.00**	**1,613.00**	**11,454.83**	**0.00**	**11,454.83**	**29,249.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMP		**129,193.00**	**129,193.00**	**5,119.56**	**36,356.77**	**0.00**	**36,356.77**	**92,836.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143326		**129,193.00**	**129,193.00**	**5,119.56**	**36,356.77**	**0.00**	**36,356.77**	**92,836.23**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143329 - Tropical Forest Structure												
Org: UZCXMP - PI Michael Palace				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,262.14	2,733.42	0.00	2,733.42	(2,733.42)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	6,913.71	0.00	6,913.71	(6,913.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,283.00	17,283.00	0.00	0.00	0.00	0.00	17,283.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,745.31	8,830.69	0.00	8,830.69	(8,830.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,130.00	23,130.00	0.00	0.00	0.00	0.00	23,130.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,417.00	4,417.00	0.00	0.00	0.00	0.00	4,417.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,830.00**	**44,830.00**	**4,007.45**	**18,477.82**	**0.00**	**18,477.82**	**26,352.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	168.90	202.36	0.00	202.36	(202.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,390.00	14,390.00	777.82	6,993.42	0.00	6,993.42	7,396.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,390.00**	**14,390.00**	**946.72**	**7,195.78**	**0.00**	**7,195.78**	**7,194.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	6,309.00	0.00	0.00	0.00	0.00	6,309.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	552.55	5,267.74	0.00	5,267.74	(5,267.74)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,200.00**	**15,309.00**	**552.55**	**5,267.74**	**0.00**	**5,267.74**	**10,041.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,393.00	34,284.00	2,533.09	14,232.92	0.00	14,232.92	20,051.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,393.00**	**34,284.00**	**2,533.09**	**14,232.92**	**0.00**	**14,232.92**	**20,051.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMP		**108,813.00**	**108,813.00**	**8,039.81**	**45,174.26**	**0.00**	**45,174.26**	**63,638.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143329		**108,813.00**	**108,813.00**	**8,039.81**	**45,174.26**	**0.00**	**45,174.26**	**63,638.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143330 - Research Dev Grants												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,267.00	0.00	0.00	0.00	0.00	9,267.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	4,313.00	(4,313.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**9,267.00**	**3,569.38**	**4,313.00**	**0.00**	**4,313.00**	**4,954.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	319.31	0.00	319.31	(319.31)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	733.00	0.00	0.00	0.00	0.00	733.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**733.00**	**266.51**	**319.31**	**0.00**	**319.31**	**413.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	427.59	669.69	0.00	669.69	(669.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,873.06	0.00	3,873.06	(3,873.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**427.59**	**4,542.75**	**0.00**	**4,542.75**	**5,457.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**10,000.00**	**20,000.00**	**4,263.48**	**9,175.06**	**0.00**	**9,175.06**	**10,824.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143330		**10,000.00**	**20,000.00**	**4,263.48**	**9,175.06**	**0.00**	**9,175.06**	**10,824.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143331 - Observatory Development											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
7112 Research Supplies	10,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**10,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**10,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143331	**10,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143332 - EPSCoR NASA CAN												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	292.13	7,386.74	0.00	7,386.74	(7,386.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,473.00	22,473.00	0.00	0.00	0.00	0.00	22,473.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,038.00	7,038.00	0.00	0.00	0.00	0.00	7,038.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,511.00**	**29,511.00**	**292.13**	**7,386.74**	**0.00**	**7,386.74**	**22,124.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,944.00	12,944.00	129.71	3,279.64	0.00	3,279.64	9,664.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,944.00**	**12,944.00**	**129.71**	**3,279.64**	**0.00**	**3,279.64**	**9,664.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	548,947.00	548,947.00	128,721.04	134,136.04	543,532.00	677,668.04	(128,721.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**548,947.00**	**548,947.00**	**128,721.04**	**134,136.04**	**543,532.00**	**677,668.04**	**(128,721.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,435.00	8,435.00	2,500.85	4,458.34	0.00	4,458.34	3,976.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,435.00**	**8,435.00**	**2,500.85**	**4,458.34**	**0.00**	**4,458.34**	**3,976.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**599,837.00**	**599,837.00**	**131,643.73**	**149,260.76**	**543,532.00**	**692,792.76**	**(92,955.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143332		**599,837.00**	**599,837.00**	**131,643.73**	**149,260.76**	**543,532.00**	**692,792.76**	**(92,955.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143334 - IceBridge - Fahnestock												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,725.98	0.00	4,725.98	(4,725.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,160.00	20,160.00	0.00	0.00	0.00	0.00	20,160.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,858.00	10,858.00	0.00	0.00	0.00	0.00	10,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,018.00**	**31,018.00**	**0.00**	**4,725.98**	**0.00**	**4,725.98**	**26,292.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,306.00	13,306.00	0.00	2,098.32	0.00	2,098.32	11,207.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,306.00**	**13,306.00**	**0.00**	**2,098.32**	**0.00**	**2,098.32**	**11,207.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,611.00	4,611.00	0.00	0.00	0.00	0.00	4,611.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,109.85	1,109.85	0.00	1,109.85	(1,109.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,750.00	3,841.00	0.00	0.00	0.00	0.00	3,841.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(1,340.82)	2,335.00	0.00	2,335.00	(2,335.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	311.63	0.00	311.63	(311.63)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	46.00	46.00	0.00	46.00	(46.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,361.00**	**8,452.00**	**(184.97)**	**3,802.48**	**0.00**	**3,802.48**	**4,649.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,707.00	0.00	5,707.00	0.00	5,707.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,707.00**	**0.00**	**5,707.00**	**0.00**	**5,707.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,075.00	24,277.00	(85.10)	4,888.33	0.00	4,888.33	19,388.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,075.00**	**24,277.00**	**(85.10)**	**4,888.33**	**0.00**	**4,888.33**	**19,388.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**82,760.00**	**82,760.00**	**(270.07)**	**21,222.11**	**0.00**	**21,222.11**	**61,537.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143334		**82,760.00**	**82,760.00**	**(270.07)**	**21,222.11**	**0.00**	**21,222.11**	**61,537.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143335 - Engaging Students-Climate Chng												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,508.08	4,238.93	0.00	4,238.93	(4,238.93)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	21,301.98	0.00	21,301.98	(21,301.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	107,896.00	107,896.00	0.00	0.00	0.00	0.00	107,896.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,912.66	13,866.71	0.00	13,866.71	(13,866.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,778.00	72,060.00	0.00	0.00	0.00	0.00	72,060.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	3,718.00	799.37	3,439.16	0.00	3,439.16	278.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**183,674.00**	**183,674.00**	**6,220.11**	**42,846.78**	**0.00**	**42,846.78**	**140,827.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	261.94	313.83	0.00	313.83	(313.83)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	68,342.00	68,078.00	852.40	15,618.07	0.00	15,618.07	52,459.93	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	264.00	64.12	251.56	0.00	251.56	12.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**68,342.00**	**68,342.00**	**1,178.46**	**16,183.46**	**0.00**	**16,183.46**	**52,158.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	0.00	13,560.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	301.35	682.85	0.00	682.85	(682.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,250.00	17,250.00	0.00	0.00	0.00	0.00	17,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5.00	140.25	0.00	140.25	(140.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,810.00**	**30,810.00**	**306.35**	**898.10**	**0.00**	**898.10**	**29,911.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	14,950.00	14,950.00	2,419.40	3,178.58	0.00	3,178.58	11,771.42	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	900.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,950.00**	**14,950.00**	**3,319.40**	**4,078.58**	**0.00**	**4,078.58**	**10,871.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	40,000.00	40,000.00	0.00	2,854.11	37,145.89	40,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**40,000.00**	**40,000.00**	**0.00**	**2,854.11**	**37,145.89**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	149,233.00	149,233.00	5,071.18	30,756.13	0.00	30,756.13	118,476.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**149,233.00**	**149,233.00**	**5,071.18**	**30,756.13**	**0.00**	**30,756.13**	**118,476.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**487,009.00**	**487,009.00**	**16,095.50**	**97,617.16**	**37,145.89**	**134,763.05**	**352,245.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143335		**487,009.00**	**487,009.00**	**16,095.50**	**97,617.16**	**37,145.89**	**134,763.05**	**352,245.95**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143336 - Nitrogen-Albedo in Forests												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,599.89	0.00	13,599.89	(13,599.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,437.00	31,437.00	0.00	0.00	0.00	0.00	31,437.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	846.31	4,718.71	0.00	4,718.71	(4,718.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,402.00	35,402.00	0.00	0.00	0.00	0.00	35,402.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,839.00**	**66,839.00**	**846.31**	**18,318.60**	**0.00**	**18,318.60**	**48,520.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,782.00	25,782.00	377.18	8,134.83	0.00	8,134.83	17,647.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,782.00**	**25,782.00**	**377.18**	**8,134.83**	**0.00**	**8,134.83**	**17,647.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,410.00	1,410.00	0.00	0.00	0.00	0.00	1,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	69.99	0.00	69.99	(69.99)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,610.00**	**6,610.00**	**0.00**	**69.99**	**0.00**	**69.99**	**6,540.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,855.00	45,855.00	550.57	11,935.51	0.00	11,935.51	33,919.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45,855.00**	**45,855.00**	**550.57**	**11,935.51**	**0.00**	**11,935.51**	**33,919.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**145,086.00**	**145,086.00**	**1,774.06**	**38,458.93**	**0.00**	**38,458.93**	**106,627.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143336		**145,086.00**	**145,086.00**	**1,774.06**	**38,458.93**	**0.00**	**38,458.93**	**106,627.07**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143338 - Major Forest Disturbance											
Org: UZCXSF - PI Stephen Frolking			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143338	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14702Z - Grounding Lines												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	216.13	0.00	216.13	(216.13)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(20,207.31)	(20,207.31)	0.00	7,338.04	0.00	7,338.04	(27,545.35)	20,207.31	20,207.31	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	62,541.00	62,541.00	0.00	0.00	0.00	0.00	62,541.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,200.38)	(7,200.38)	0.00	0.01	0.00	0.01	(7,200.39)	7,200.38	7,200.38	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	86.12	0.00	86.12	(86.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,365.00	22,365.00	0.00	0.00	0.00	0.00	22,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,498.31**	**57,498.31**	**0.00**	**7,640.30**	**0.00**	**7,640.30**	**49,858.01**	**27,407.69**	**27,407.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,796.82	24,796.82	0.00	3,385.68	0.00	3,385.68	21,411.14	11,571.18	11,571.18	0.00	0.00
Subtotal Account Pool: 65		**24,796.82**	**24,796.82**	**0.00**	**3,385.68**	**0.00**	**3,385.68**	**21,411.14**	**11,571.18**	**11,571.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(450.00)	(450.00)	100.00	200.00	0.00	200.00	(650.00)	450.00	450.00	0.00	0.00
Subtotal Account Pool: 71		**12,840.00**	**12,840.00**	**100.00**	**200.00**	**0.00**	**200.00**	**12,640.00**	**660.00**	**660.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,811.49	42,811.49	45.00	5,051.69	0.00	5,051.69	37,759.80	17,837.51	17,837.51	0.00	0.00
Subtotal Account Pool: 76		**42,811.49**	**42,811.49**	**45.00**	**5,051.69**	**0.00**	**5,051.69**	**37,759.80**	**17,837.51**	**17,837.51**	**0.00**	**0.00**
Total Org: UZCXMF		**137,946.62**	**137,946.62**	**145.00**	**16,277.67**	**0.00**	**16,277.67**	**121,668.95**	**57,476.38**	**57,476.38**	**0.00**	**0.00**
Total Fund: 14702Z		**137,946.62**	**137,946.62**	**145.00**	**16,277.67**	**0.00**	**16,277.67**	**121,668.95**	**57,476.38**	**57,476.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14704Z - Bubbles & Ash Particles												
Org: UZCXPR - PI Alexander Prusevich				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	303.71	0.00	303.71	(303.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,043.00	79,043.00	0.00	0.00	0.00	0.00	79,043.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	113,154.77	113,154.77	3,557.71	39,099.56	0.00	39,099.56	74,055.21	26,625.23	26,625.23	0.00	0.00
615F10	PAT	(29,644.76)	(29,644.76)	5,805.15	42,504.26	0.00	42,504.26	(72,149.02)	29,644.76	29,644.76	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	482.50	0.00	482.50	(482.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	2,800.00	0.00	1,175.00	0.00	1,175.00	1,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**162,553.01**	**165,353.01**	**9,362.86**	**83,565.03**	**0.00**	**83,565.03**	**81,787.98**	**56,269.99**	**56,269.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	52,703.20	52,703.20	3,639.65	30,572.92	0.00	30,572.92	22,130.28	20,855.80	20,855.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	199.00	0.00	83.43	0.00	83.43	115.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**52,703.20**	**52,902.20**	**3,639.65**	**30,656.35**	**0.00**	**30,656.35**	**22,245.85**	**20,855.80**	**20,855.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(234.70)	(234.70)	1,196.23	1,876.63	0.00	1,876.63	(2,111.33)	234.70	234.70	0.00	0.00
710200	Foreign Travel	(205.84)	(205.84)	0.00	0.00	0.00	0.00	(205.84)	2,205.84	2,205.84	0.00	0.00
710300	Conference Registration Fees	(576.16)	(576.16)	0.00	790.10	0.00	790.10	(1,366.26)	576.16	576.16	0.00	0.00
7112	Research Supplies	9,500.00	6,501.00	0.00	0.00	0.00	0.00	6,501.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(580.46)	(580.46)	0.00	2,287.31	0.00	2,287.31	(2,867.77)	580.46	580.46	0.00	0.00
714005	Postage-Campus Mail Services	(0.44)	(0.44)	0.00	0.00	0.00	0.00	(0.44)	0.44	0.44	0.00	0.00
714030	Postage-Express Mail	(52.25)	(52.25)	0.00	0.00	0.00	0.00	(52.25)	52.25	52.25	0.00	0.00
716000	Maintenance & Repairs-General	(60.00)	(60.00)	0.00	628.00	0.00	628.00	(688.00)	60.00	60.00	0.00	0.00
717200	Other Professional Services-General	(94.25)	(94.25)	0.00	0.00	0.00	0.00	(94.25)	94.25	94.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.56)	(2.56)	0.00	9.91	0.00	9.91	(12.47)	2.56	2.56	0.00	0.00
Subtotal Account Pool: 71		**16,693.34**	**13,694.34**	**1,196.23**	**5,591.95**	**0.00**	**5,591.95**	**8,102.39**	**3,806.66**	**3,806.66**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	104,377.45	104,377.45	6,389.43	53,915.96	0.00	53,915.96	50,461.49	36,419.55	36,419.55	0.00	0.00
Subtotal Account Pool: 76		**104,377.45**	**104,377.45**	**6,389.43**	**53,915.96**	**0.00**	**53,915.96**	**50,461.49**	**36,419.55**	**36,419.55**	**0.00**	**0.00**
Total Org: UZCXPR		**336,327.00**	**336,327.00**	**20,588.17**	**173,729.29**	**0.00**	**173,729.29**	**162,597.71**	**117,352.00**	**117,352.00**	**0.00**	**0.00**
Total Fund: 14704Z		**336,327.00**	**336,327.00**	**20,588.17**	**173,729.29**	**0.00**	**173,729.29**	**162,597.71**	**117,352.00**	**117,352.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14709Z - KNS												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	255.68	0.00	255.68	(255.68)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(20,424.91)	(20,424.91)	0.00	16,911.66	0.00	16,911.66	(37,336.57)	20,424.91	20,424.91	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	64,171.00	62,382.00	0.00	0.00	0.00	0.00	62,382.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,361.71)	(7,361.71)	0.00	(0.01)	0.00	(0.01)	(7,361.70)	7,361.71	7,361.71	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	147.20	0.00	147.20	(147.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,041.00	23,041.00	0.00	0.00	0.00	0.00	23,041.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(225.88)	2,358.12	0.00	2,357.61	0.00	2,357.61	0.51	225.88	225.88	0.00	0.00
Subtotal Account Pool: 61		**59,199.50**	**59,994.50**	**0.00**	**19,672.14**	**0.00**	**19,672.14**	**40,322.36**	**28,012.50**	**28,012.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,466.34	25,671.34	0.00	7,678.80	0.00	7,678.80	17,992.54	11,731.66	11,731.66	0.00	0.00
Subtotal Account Pool: 65		**26,466.34**	**25,671.34**	**0.00**	**7,678.80**	**0.00**	**7,678.80**	**17,992.54**	**11,731.66**	**11,731.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,800.00	3,141.00	0.00	0.00	0.00	0.00	3,141.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(686.39)	(686.39)	0.00	48.00	0.00	48.00	(734.39)	686.39	686.39	0.00	0.00
710200	Foreign Travel	5,474.00	5,474.00	3,706.20	6,948.37	0.00	6,948.37	(1,474.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
7112	Research Supplies	6,700.00	8,359.00	0.00	0.00	0.00	0.00	8,359.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,234.85)	(2,234.85)	304.70	6,005.73	0.00	6,005.73	(8,240.58)	2,234.85	2,234.85	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	393.12	0.00	393.12	(393.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,652.76**	**13,652.76**	**4,210.90**	**13,595.22**	**0.00**	**13,595.22**	**57.54**	**3,321.24**	**3,321.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,693.58	44,693.58	1,894.92	18,425.78	0.00	18,425.78	26,267.80	19,379.42	19,379.42	0.00	0.00
Subtotal Account Pool: 76		**44,693.58**	**44,693.58**	**1,894.92**	**18,425.78**	**0.00**	**18,425.78**	**26,267.80**	**19,379.42**	**19,379.42**	**0.00**	**0.00**
Total Org: UZCXMF		**144,012.18**	**144,012.18**	**6,105.82**	**59,371.94**	**0.00**	**59,371.94**	**84,640.24**	**62,444.82**	**62,444.82**	**0.00**	**0.00**
Total Fund: 14709Z		**144,012.18**	**144,012.18**	**6,105.82**	**59,371.94**	**0.00**	**59,371.94**	**84,640.24**	**62,444.82**	**62,444.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14711Z - Changing Seasonality												
Org: UZCXWW - PI Wilfred Wollheim				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,282.55	0.00	14,282.55	(14,282.55)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(13,799.67)	(13,799.67)	0.00	0.00	0.00	0.00	(13,799.67)	13,799.67	13,799.67	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	149.30	0.00	149.30	(149.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,866.00	42,866.00	0.00	0.00	0.00	0.00	42,866.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	80,089.00	4,229.88	15,685.81	0.00	15,685.81	64,403.19	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,551.00	137.00	0.00	0.00	0.00	0.00	137.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,055.46)	4,157.54	0.00	1,039.64	0.00	1,039.64	3,117.90	1,055.46	1,055.46	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1.81	0.00	1.81	(1.81)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111,561.87**	**121,449.87**	**4,229.88**	**31,159.11**	**0.00**	**31,159.11**	**90,290.76**	**14,855.13**	**14,855.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,831.16	37,044.16	1,251.34	11,440.40	0.00	11,440.40	25,603.76	6,268.84	6,268.84	0.00	0.00
Subtotal Account Pool: 65		**15,831.16**	**37,044.16**	**1,251.34**	**11,440.40**	**0.00**	**11,440.40**	**25,603.76**	**6,268.84**	**6,268.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,597.60)	(2,597.60)	3,674.69	11,707.98	0.00	11,707.98	(14,305.58)	2,597.60	2,597.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	370.00	1,491.66	0.00	1,491.66	(1,491.66)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	401.99	895.84	0.00	895.84	(895.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(71.95)	(71.95)	221.64	3,300.65	0.00	3,300.65	(3,372.60)	71.95	71.95	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	126.08	0.00	126.08	(126.08)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(250.00)	(250.00)	100.00	600.00	0.00	600.00	(850.00)	250.00	250.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.05)	(0.05)	0.00	15.06	0.00	15.06	(15.11)	0.05	0.05	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.01	0.00	278.01	(278.01)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	346.56	0.00	346.56	(346.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,080.40**	**52,580.40**	**4,768.32**	**18,761.84**	**0.00**	**18,761.84**	**33,818.56**	**2,919.60**	**2,919.60**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	38,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**38,571.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	83,012.43	94,982.43	4,612.30	27,612.62	0.00	27,612.62	67,369.81	10,819.57	10,819.57	0.00	0.00
Subtotal Account Pool: 76		**83,012.43**	**94,982.43**	**4,612.30**	**27,612.62**	**0.00**	**27,612.62**	**67,369.81**	**10,819.57**	**10,819.57**	**0.00**	**0.00**
Total Org: UZCXWW		**306,056.86**	**306,056.86**	**14,861.84**	**88,973.97**	**0.00**	**88,973.97**	**217,082.89**	**34,863.14**	**34,863.14**	**0.00**	**0.00**
Total Fund: 14711Z		**306,056.86**	**306,056.86**	**14,861.84**	**88,973.97**	**0.00**	**88,973.97**	**217,082.89**	**34,863.14**	**34,863.14**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147209 - SEARCH-CHAMP-ASOF												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,167.93	2,167.93
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,703.70	28,703.70
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,871.63**	**30,871.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,595.50	12,595.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,595.50**	**12,595.50**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,525.60	4,525.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,785.00	7,785.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.16	2.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,037.76**	**14,037.76**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,452.18	26,452.18
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,452.18**	**26,452.18**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,957.07**	**83,957.07**
Total Fund: 147209		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,957.07**	**83,957.07**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147217 - CAREER Award												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,663.00	31,663.00	0.00	0.00	0.00	0.00	31,663.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(25,173.37)	(25,173.37)	0.00	0.00	0.00	0.00	(25,173.37)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(5,600.00)	(5,600.00)	0.00	0.00	0.00	0.00	(5,600.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(58,907.34)	(58,907.34)	0.00	0.00	0.00	0.00	(58,907.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	104,724.00	104,724.00	0.00	0.00	0.00	0.00	104,724.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(40,569.96)	(40,569.96)	0.00	0.00	0.00	0.00	(40,569.96)	0.00	0.00	0.00	0.00
615F10	PAT	(12,319.29)	(12,319.29)	0.00	0.00	0.00	0.00	(12,319.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,471.00	14,471.00	0.00	0.00	0.00	0.00	14,471.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,914.62)	(3,914.62)	0.00	0.00	0.00	0.00	(3,914.62)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(67.64)	(67.64)	0.00	0.00	0.00	0.00	(67.64)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,257.50)	(5,257.50)	0.00	0.00	0.00	0.00	(5,257.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,551.83)	(11,551.83)	0.00	0.00	0.00	0.00	(11,551.83)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,504.00	12,504.00	0.00	0.00	0.00	0.00	12,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,631.40	7,631.40	0.00	0.00	0.00	0.00	7,631.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,630.88)	(7,630.88)	0.00	0.00	0.00	0.00	(7,630.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,521.00	12,521.00	0.00	0.00	0.00	0.00	12,521.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,479.31)	(6,479.31)	0.00	0.00	0.00	0.00	(6,479.31)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(657.83)	(657.83)	0.00	0.00	0.00	0.00	(657.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,230.00)	(2,230.00)	0.00	0.00	0.00	0.00	(2,230.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,027.05)	(2,027.05)	0.00	0.00	0.00	0.00	(2,027.05)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(116.25)	(116.25)	0.00	0.00	0.00	0.00	(116.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,593.00	39,593.00	0.00	0.00	0.00	0.00	39,593.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,310.39)	(33,310.39)	0.00	0.00	0.00	0.00	(33,310.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,838.00)	(3,838.00)	0.00	0.00	0.00	0.00	(3,838.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(419.32)	(419.32)	0.00	0.00	0.00	0.00	(419.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(16.70)	(16.70)	0.00	0.00	0.00	0.00	(16.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19.15**	**19.15**	**0.00**	**0.00**	**0.00**	**0.00**	**19.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,266.00	13,266.00	0.00	0.00	0.00	0.00	13,266.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,265.05)	(13,265.05)	0.00	0.00	0.00	0.00	(13,265.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.61	11.61	0.00	0.00	0.00	0.00	11.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11.61**	**11.61**	**0.00**	**0.00**	**0.00**	**0.00**	**11.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRG		**32.68**	**32.68**	**0.00**	**0.00**	**0.00**	**0.00**	**32.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147217		**32.68**	**32.68**	**0.00**	**0.00**	**0.00**	**0.00**	**32.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147241 - Temporal Variations												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,640.06)	(11,640.06)	0.00	0.00	0.00	0.00	(11,640.06)	11,640.06	11,640.06	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	108,698.00	108,698.00	0.00	0.00	0.00	0.00	108,698.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(32,143.34)	(32,143.34)	0.00	0.00	0.00	0.00	(32,143.34)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(57,850.07)	(57,850.07)	0.00	0.00	0.00	0.00	(57,850.07)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(41,201.50)	(41,201.50)	0.00	0.00	0.00	0.00	(41,201.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,663.11)	(6,663.11)	0.00	0.00	0.00	0.00	(6,663.11)	0.00	0.00	6,663.11	6,663.11
613NZ0	Grad Unallocated Budget (Bud Only)	66,851.00	66,851.00	0.00	0.00	0.00	0.00	66,851.00	0.00	0.00	0.00	0.00
615F10	PAT	(67,222.73)	(67,222.73)	0.00	390.85	0.00	390.85	(67,613.58)	21,425.64	21,425.64	20,373.47	20,373.47
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	0.00	80,888.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(27,578.00)	(27,578.00)	0.00	0.00	0.00	0.00	(27,578.00)	4,880.00	4,880.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(11,255.72)	(11,255.72)	0.00	0.00	0.00	0.00	(11,255.72)	7,253.04	7,253.04	4,002.68	4,002.68
61SNSH	Student Labor	(17,760.25)	(17,760.25)	0.00	0.00	0.00	0.00	(17,760.25)	5,137.50	5,137.50	6,289.00	6,289.00
61SNWS	College Work Study	(1,709.97)	(1,709.97)	0.00	0.00	0.00	0.00	(1,709.97)	0.00	0.00	341.97	341.97
61SNZ0	Student Labor Unallocated(Bud Only)	18,588.00	18,978.00	0.00	0.00	0.00	0.00	18,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**390.25**	**0.00**	**390.85**	**0.00**	**390.85**	**(0.60)**	**50,336.24**	**50,336.24**	**37,670.23**	**37,670.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(977.75)	(977.75)	0.00	0.00	0.00	0.00	(977.75)	977.75	977.75	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,288.19	12,464.19	0.00	173.51	0.00	173.51	12,290.68	9,043.79	9,043.79	8,316.89	8,316.89
65YP10	Nonstatus Benefit Distr (Fica)	(10,366.60)	(10,366.60)	0.00	0.00	0.00	0.00	(10,366.60)	409.92	409.92	0.00	0.00
65YT10	FT Temp Benefit Distr	(945.49)	(945.49)	0.00	0.00	0.00	0.00	(945.49)	609.26	609.26	336.23	336.23
Subtotal Account Pool: 65		**(1.65)**	**174.35**	**0.00**	**173.51**	**0.00**	**173.51**	**0.84**	**11,040.72**	**11,040.72**	**8,653.12**	**8,653.12**
Account Pool: 71 - Support												
710	Travel	42,581.00	41,119.00	0.00	0.00	0.00	0.00	41,119.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(21,798.73)	(21,798.73)	0.00	139.00	0.00	139.00	(21,937.73)	0.00	0.00	2,213.16	2,213.16
710200	Foreign Travel	(10,687.56)	(10,687.56)	0.00	0.00	0.00	0.00	(10,687.56)	4,923.53	4,923.53	0.00	0.00
710300	Conference Registration Fees	(2,797.35)	(2,797.35)	0.00	0.00	0.00	0.00	(2,797.35)	1,505.71	1,505.71	706.64	706.64
710400	Student or Non-Emp Travel	(5,607.65)	(5,607.65)	0.00	0.00	0.00	0.00	(5,607.65)	0.00	0.00	3,187.86	3,187.86
7112	Research Supplies	73,965.00	74,861.00	0.00	0.00	0.00	0.00	74,861.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(62,788.48)	(62,788.48)	0.00	1,093.49	0.00	1,093.49	(63,881.97)	19,868.28	19,868.28	14,413.23	14,413.23
713000	Printing & Copying-General	(55.63)	(55.63)	0.00	0.00	0.00	0.00	(55.63)	55.63	55.63	0.00	0.00
714000	Postage-General	(3,016.27)	(3,016.27)	0.00	0.00	0.00	0.00	(3,016.27)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(20.80)	(20.80)	0.00	0.00	0.00	0.00	(20.80)	16.21	16.21	0.00	0.00
714030	Postage-Express Mail	(6,525.45)	(6,525.45)	0.00	0.00	0.00	0.00	(6,525.45)	0.00	0.00	179.54	179.54
716000	Maintenance & Repairs-General	(1,187.86)	(1,187.86)	0.00	0.00	0.00	0.00	(1,187.86)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(649.10)	(649.10)	0.00	0.00	0.00	0.00	(649.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,538.25	6,538.25	0.00	0.00	0.00	0.00	6,538.25	12,600.00	12,600.00	15,580.00	15,580.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(129.26)	(129.26)	0.00	1.30	0.00	1.30	(130.56)	11.92	11.92	20.84	20.84
719000	Business Meals-Meetings-Non Travel	(918.64)	(918.64)	0.00	0.00	0.00	0.00	(918.64)	0.00	0.00	94.51	94.51
719100	Membership Dues & Fees	(11.99)	(11.99)	0.00	0.00	0.00	0.00	(11.99)	11.99	11.99	0.00	0.00
Subtotal Account Pool: 71		**1,801.48**	**1,235.48**	**0.00**	**1,233.79**	**0.00**	**1,233.79**	**1.69**	**38,993.27**	**38,993.27**	**36,395.78**	**36,395.78**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	461.00	461.00	0.00	0.00	0.00	0.00	461.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(460.50)	(460.50)	0.00	0.00	0.00	0.00	(460.50)	0.00	0.00	460.50	460.50
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**460.50**	**460.50**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147241 - Temporal Variations											
Org: UZCXKV - PI Karen Von Damm			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	828.32	828.32	0.00	827.07	0.00	827.07	1.25	46,170.31	46,170.31	38,050.82	38,050.82
Subtotal Account Pool: 76	**828.32**	**828.32**	**0.00**	**827.07**	**0.00**	**827.07**	**1.25**	**46,170.31**	**46,170.31**	**38,050.82**	**38,050.82**
Total Org: UZCXKV	**2,628.90**	**2,628.90**	**0.00**	**2,625.22**	**0.00**	**2,625.22**	**3.68**	**146,540.54**	**146,540.54**	**121,230.45**	**121,230.45**
Total Fund: 147241	**2,628.90**	**2,628.90**	**0.00**	**2,625.22**	**0.00**	**2,625.22**	**3.68**	**146,540.54**	**146,540.54**	**121,230.45**	**121,230.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147243 - Climatic and Biological Controls												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(258.82)	(258.82)	0.00	0.00	0.00	0.00	(258.82)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(32,358.21)	(32,358.21)	0.00	0.00	0.00	0.00	(32,358.21)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,687.55)	(12,687.55)	0.00	0.00	0.00	0.00	(12,687.55)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,487.00	47,487.00	0.00	0.00	0.00	0.00	47,487.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(25,716.09)	(25,716.09)	0.00	0.00	0.00	0.00	(25,716.09)	0.00	0.00	0.00	0.00
615F10	PAT	(22,909.01)	(22,909.01)	0.00	0.00	0.00	0.00	(22,909.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,445.00	62,445.00	0.00	0.00	0.00	0.00	62,445.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(33,370.50)	(33,370.50)	0.00	0.00	0.00	0.00	(33,370.50)	0.00	0.00	1,038.75	1,038.75
61SNHO	Student Labor - Overtime	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,169.91)	(5,169.91)	0.00	0.00	0.00	0.00	(5,169.91)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,043.99)	(3,043.99)	0.00	0.00	0.00	0.00	(3,043.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,556.00	25,556.00	0.00	0.00	0.00	0.00	25,556.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38.33)**	**(38.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.33)**	**0.00**	**0.00**	**1,038.75**	**1,038.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,119.60	5,119.60	0.00	0.00	0.00	0.00	5,119.60	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,068.22)	(5,068.22)	0.00	0.00	0.00	0.00	(5,068.22)	0.00	0.00	87.26	87.26
Subtotal Account Pool: 65		**51.38**	**51.38**	**0.00**	**0.00**	**0.00**	**0.00**	**51.38**	**0.00**	**0.00**	**87.26**	**87.26**
Account Pool: 71 - Support												
710	Travel	5,670.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,969.48)	(4,969.48)	0.00	0.00	0.00	0.00	(4,969.48)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(405.65)	(405.65)	0.00	0.00	0.00	0.00	(405.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(178.14)	(178.14)	0.00	0.00	0.00	0.00	(178.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	28,037.00	28,037.00	0.00	0.00	0.00	0.00	28,037.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,861.82)	(25,861.82)	0.00	0.00	0.00	0.00	(25,861.82)	0.00	0.00	9.92	9.92
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(89.39)	(89.39)	0.00	0.00	0.00	0.00	(89.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(246.75)	(246.75)	0.00	0.00	0.00	0.00	(246.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,371.11)	(1,371.11)	0.00	0.00	0.00	0.00	(1,371.11)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(103.94)	(103.94)	0.00	0.00	0.00	0.00	(103.94)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9.28)**	**(9.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.28)**	**0.00**	**0.00**	**9.92**	**9.92**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.14	2.14	0.00	0.00	0.00	0.00	2.14	0.00	0.00	522.54	522.54
Subtotal Account Pool: 76		**2.14**	**2.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2.14**	**0.00**	**0.00**	**522.54**	**522.54**
Total Org: UZCXPC		**6.26**	**6.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6.26**	**0.00**	**0.00**	**1,658.47**	**1,658.47**
Total Fund: 147243		**6.26**	**6.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6.26**	**0.00**	**0.00**	**1,658.47**	**1,658.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147275 - Chemistry of Alkanes												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147275		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147281 - POL At Summit												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147281		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147282 - Isotope Ratio Mass Spectrometer												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,260.67)	(15,260.67)	0.00	0.00	0.00	0.00	(15,260.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,464.00	16,464.00	0.00	0.00	0.00	0.00	16,464.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,815.04)	(8,815.04)	0.00	0.00	0.00	0.00	(8,815.04)	0.00	0.00	0.00	0.00
611Q90	Post Doc	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(72,387.78)	(72,387.78)	0.00	0.00	0.00	0.00	(72,387.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	779.90	779.90	0.00	0.00	0.00	0.00	779.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(778.11)	(778.11)	0.00	0.00	0.00	0.00	(778.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.79**	**1.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	601.55	601.55	0.00	0.00	0.00	0.00	601.55	0.00	0.00	(48.75)	(48.75)
710200	Foreign Travel	(552.70)	(552.70)	0.00	0.00	0.00	0.00	(552.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,486.00	8,486.00	0.00	0.00	0.00	0.00	8,486.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,378.35)	(8,378.35)	0.00	0.00	0.00	0.00	(8,378.35)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.52)	(1.52)	0.00	0.00	0.00	0.00	(1.52)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(14.24)	(14.24)	0.00	0.00	0.00	0.00	(14.24)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(10.04)	(10.04)	0.00	0.00	0.00	0.00	(10.04)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(17.58)	(17.58)	0.00	0.00	0.00	0.00	(17.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(63.75)	(63.75)	0.00	0.00	0.00	0.00	(63.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49.37**	**49.37**	**0.00**	**0.00**	**0.00**	**0.00**	**49.37**	**0.00**	**0.00**	**(48.75)**	**(48.75)**
Total Org: UZCXEH		**51.67**	**51.67**	**0.00**	**0.00**	**0.00**	**0.00**	**51.67**	**0.00**	**0.00**	**(48.75)**	**(48.75)**
Total Fund: 147282		**51.67**	**51.67**	**0.00**	**0.00**	**0.00**	**0.00**	**51.67**	**0.00**	**0.00**	**(48.75)**	**(48.75)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147290 - Kamb & Whillans Ice Streams												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147290		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147309 - Humans & Hydrology at High Latitude												
Org: UZCXRL - PI Richard Lammers				**Org Mgr: Lammers, Richard B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(22,696.66)	(22,696.66)	0.00	1,677.07	0.00	1,677.07	(24,373.73)	13,822.59	13,822.59	8,874.07	8,874.07
611F15	Fac Tenure Track AAUP (UNH)	(36,583.35)	(36,583.35)	0.00	0.00	0.00	0.00	(36,583.35)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(33,547.43)	(33,547.43)	0.00	0.00	0.00	0.00	(33,547.43)	(3,329.19)	(3,329.19)	22,103.79	22,103.79
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,112.00)	(1,112.00)	0.00	0.00	0.00	0.00	(1,112.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	100,916.00	100,916.00	0.00	0.00	0.00	0.00	100,916.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,831.00	39,831.00	0.00	0.00	0.00	0.00	39,831.00	0.00	0.00	0.00	0.00
615F10	PAT	(120,809.61)	(120,809.61)	0.00	4,510.03	0.00	4,510.03	(125,319.64)	3,066.75	3,066.75	48,326.71	48,326.71
615NZ0	PAT Unallocated Budget (Bud Only)	72,646.00	83,704.00	0.00	0.00	0.00	0.00	83,704.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,584.00)	(2,584.00)	0.00	0.00	0.00	0.00	(2,584.00)	1,904.00	1,904.00	680.00	680.00
61SNSH	Student Labor	(396.00)	(396.00)	0.00	0.00	0.00	0.00	(396.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(534.33)	(534.33)	0.00	0.00	0.00	0.00	(534.33)	0.00	0.00	109.00	109.00
Subtotal Account Pool: 61		**(4,870.38)**	**6,187.62**	**0.00**	**6,187.10**	**0.00**	**6,187.10**	**0.52**	**15,464.15**	**15,464.15**	**80,093.57**	**80,093.57**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,897.87)	(1,897.87)	0.00	119.07	0.00	119.07	(2,016.94)	1,152.45	1,152.45	745.42	745.42
65YF10	Full Fringe Benefit Distr Expe	8,829.40	4,236.40	0.00	2,002.45	0.00	2,002.45	2,233.95	8.58	8.58	28,748.83	28,748.83
65YP10	Nonstatus Benefit Distr (Fica)	(217.06)	(217.06)	0.00	0.00	0.00	0.00	(217.06)	159.94	159.94	57.12	57.12
Subtotal Account Pool: 65		**6,714.47**	**2,121.47**	**0.00**	**2,121.52**	**0.00**	**2,121.52**	**(0.05)**	**1,320.97**	**1,320.97**	**29,551.37**	**29,551.37**
Account Pool: 71 - Support												
710	Travel	9,000.00	3,910.00	0.00	0.00	0.00	0.00	3,910.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(989.20)	(989.20)	0.00	0.00	0.00	0.00	(989.20)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,834.68)	(1,834.68)	0.00	0.00	0.00	0.00	(1,834.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,055.37)	(1,055.37)	0.00	0.00	0.00	0.00	(1,055.37)	0.00	0.00	1,055.37	1,055.37
7112	Research Supplies	9,830.00	8,455.00	0.00	0.00	0.00	0.00	8,455.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,754.73)	(2,754.73)	0.00	0.00	0.00	0.00	(2,754.73)	7.95	7.95	2,227.92	2,227.92
714000	Postage-General	(5.69)	(5.69)	0.00	0.00	0.00	0.00	(5.69)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(38.62)	(38.62)	0.00	0.00	0.00	0.00	(38.62)	9.69	9.69	28.93	28.93
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(2,500.01)	(2,500.01)	0.00	0.00	0.00	0.00	(2,500.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(99.50)	(99.50)	0.00	0.00	0.00	0.00	(99.50)	0.00	0.00	99.50	99.50
718016	Telecom-Usage (Tolls)	(8.29)	(8.29)	0.00	0.00	0.00	0.00	(8.29)	0.16	0.16	0.04	0.04
719000	Business Meals-Meetings-Non Travel	(37.34)	(37.34)	0.00	0.00	0.00	0.00	(37.34)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(11.01)	(11.01)	0.00	0.00	0.00	0.00	(11.01)	0.00	0.00	11.01	11.01
Subtotal Account Pool: 71		**6,465.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**17.80**	**17.80**	**3,422.77**	**3,422.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,739.13	3,739.13	0.00	3,738.88	0.00	3,738.88	0.25	7,561.36	7,561.36	50,880.47	50,880.47
Subtotal Account Pool: 76		**3,739.13**	**3,739.13**	**0.00**	**3,738.88**	**0.00**	**3,738.88**	**0.25**	**7,561.36**	**7,561.36**	**50,880.47**	**50,880.47**
Total Org: UZCXRL		**12,048.78**	**12,048.78**	**0.00**	**12,047.50**	**0.00**	**12,047.50**	**1.28**	**24,364.28**	**24,364.28**	**163,948.18**	**163,948.18**
Total Fund: 147309		**12,048.78**	**12,048.78**	**0.00**	**12,047.50**	**0.00**	**12,047.50**	**1.28**	**24,364.28**	**24,364.28**	**163,948.18**	**163,948.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147310 - Bubble Size Distributions												
Org: UZCXPR - PI Alexander Prusevich				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,153.50	4,153.50
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,543.50**	**4,543.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.68	1,694.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,694.68**	**1,694.68**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.23	3.23	13.03	13.03
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.23**	**3.23**	**348.86**	**348.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84	1,712.61	1,712.61
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**0.84**	**1,712.61**	**1,712.61**
Total Org: UZCXPR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.07**	**4.07**	**8,299.65**	**8,299.65**
Total Fund: 147310		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.07**	**4.07**	**8,299.65**	**8,299.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147312 - Summit Station SCO												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,158.65)	(8,158.65)	0.00	0.00	0.00	0.00	(8,158.65)	8,158.65	8,158.65	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	233.55	0.00	233.55	(233.55)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(62,202.71)	(62,202.71)	0.00	17,833.07	0.00	17,833.07	(80,035.78)	23,548.03	23,548.03	10,254.94	10,254.94
611NZ0	Faculty Unallocated Budget(BudOnly)	48,637.00	52,170.00	0.00	0.00	0.00	0.00	52,170.00	0.00	0.00	0.00	0.00
615F10	PAT	(48,840.50)	(48,840.50)	0.00	2,390.26	0.00	2,390.26	(51,230.76)	3,384.39	3,384.39	10,382.93	10,382.93
615NZ0	PAT Unallocated Budget (Bud Only)	87,489.00	87,489.00	0.00	0.00	0.00	0.00	87,489.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,924.14**	**20,457.14**	**0.00**	**20,456.88**	**0.00**	**20,456.88**	**0.26**	**35,091.07**	**35,091.07**	**20,637.87**	**20,637.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(685.32)	(685.32)	0.00	0.00	0.00	0.00	(685.32)	685.32	685.32	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,294.36	9,763.36	0.00	9,077.73	0.00	9,077.73	685.63	11,365.44	11,365.44	8,420.24	8,420.24
Subtotal Account Pool: 65		**12,609.04**	**9,078.04**	**0.00**	**9,077.73**	**0.00**	**9,077.73**	**0.31**	**12,050.76**	**12,050.76**	**8,420.24**	**8,420.24**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,752.00	0.00	0.00	0.00	0.00	7,752.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,499.69)	(7,499.69)	193.80	3,296.42	0.00	3,296.42	(10,796.11)	3,195.56	3,195.56	1,922.99	1,922.99
710200	Foreign Travel	3,157.85	3,157.85	0.00	0.00	0.00	0.00	3,157.85	2,144.88	2,144.88	697.27	697.27
710300	Conference Registration Fees	(306.75)	(306.75)	0.00	0.00	0.00	0.00	(306.75)	106.75	106.75	0.00	0.00
7112	Research Supplies	10,000.00	10,768.00	0.00	0.00	0.00	0.00	10,768.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(468.54)	(468.54)	0.00	8,103.38	0.00	8,103.38	(8,571.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(190.87)	(190.87)	0.00	83.16	0.00	83.16	(274.03)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.35)	(5.35)	0.00	0.00	0.00	0.00	(5.35)	0.00	0.00	0.25	0.25
719000	Business Meals-Meetings-Non Travel	(13.08)	(13.08)	0.00	0.00	0.00	0.00	(13.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,638.57**	**13,158.57**	**193.80**	**11,482.96**	**0.00**	**11,482.96**	**1,675.61**	**5,447.19**	**5,447.19**	**2,620.51**	**2,620.51**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,736.03	19,214.03	87.21	18,457.90	0.00	18,457.90	756.13	23,665.07	23,665.07	14,255.38	14,255.38
Subtotal Account Pool: 76		**20,736.03**	**19,214.03**	**87.21**	**18,457.90**	**0.00**	**18,457.90**	**756.13**	**23,665.07**	**23,665.07**	**14,255.38**	**14,255.38**
Total Org: UZCCJD		**61,907.78**	**61,907.78**	**281.01**	**59,475.47**	**0.00**	**59,475.47**	**2,432.31**	**76,254.09**	**76,254.09**	**45,934.00**	**45,934.00**
Total Fund: 147312		**61,907.78**	**61,907.78**	**281.01**	**59,475.47**	**0.00**	**59,475.47**	**2,432.31**	**76,254.09**	**76,254.09**	**45,934.00**	**45,934.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147313 - Synthesis of Rapid Meltwater												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,883.16)	(21,883.16)	0.00	0.00	0.00	0.00	(21,883.16)	12,793.23	12,793.23	9,089.93	9,089.93
611F60	Faculty NTT Research	(54,506.16)	(54,506.16)	0.00	0.00	0.00	0.00	(54,506.16)	2,303.00	2,303.00	1,434.36	1,434.36
611NZ0	Faculty Unallocated Budget(BudOnly)	85,501.00	85,501.00	0.00	0.00	0.00	0.00	85,501.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,151.89)	(3,151.89)	0.00	0.00	0.00	0.00	(3,151.89)	3,151.89	3,151.89	0.00	0.00
61CPEX	Part Time Salary	(4,875.01)	(4,875.01)	0.00	0.00	0.00	0.00	(4,875.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,084.20)	(1,084.20)	0.00	0.00	0.00	0.00	(1,084.20)	0.00	0.00	1,084.20	1,084.20
Subtotal Account Pool: 61		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**18,248.12**	**18,248.12**	**11,608.49**	**11,608.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,838.20)	(1,838.20)	0.00	0.00	0.00	0.00	(1,838.20)	1,074.64	1,074.64	763.56	763.56
65YF10	Full Fringe Benefit Distr Expe	2,243.36	2,243.36	0.00	0.00	0.00	0.00	2,243.36	2,302.00	2,302.00	585.24	585.24
65YP10	Nonstatus Benefit Distr (Fica)	(404.63)	(404.63)	0.00	0.00	0.00	0.00	(404.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**3,376.64**	**3,376.64**	**1,348.80**	**1,348.80**
Account Pool: 71 - Support												
710	Travel	3,242.00	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,646.22)	(5,646.22)	0.00	0.00	0.00	0.00	(5,646.22)	0.00	0.00	1,334.89	1,334.89
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	170.00	170.00
7112	Research Supplies	1,561.00	1,561.00	0.00	0.00	0.00	0.00	1,561.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(532.37)	(532.37)	0.00	0.00	0.00	0.00	(532.37)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.23)	(1.23)	0.00	0.00	0.00	0.00	(1.23)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.42)	(9.42)	0.00	0.00	0.00	0.00	(9.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.51**	**10.51**	**0.00**	**0.00**	**0.00**	**0.00**	**10.51**	**0.00**	**0.00**	**1,504.89**	**1,504.89**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5.83	5.83	0.00	0.00	0.00	0.00	5.83	9,731.14	9,731.14	6,507.98	6,507.98
Subtotal Account Pool: 76		**5.83**	**5.83**	**0.00**	**0.00**	**0.00**	**0.00**	**5.83**	**9,731.14**	**9,731.14**	**6,507.98**	**6,507.98**
Total Org: UZCXMF		**17.45**	**17.45**	**0.00**	**0.00**	**0.00**	**0.00**	**17.45**	**31,355.90**	**31,355.90**	**20,970.16**	**20,970.16**
Total Fund: 147313		**17.45**	**17.45**	**0.00**	**0.00**	**0.00**	**0.00**	**17.45**	**31,355.90**	**31,355.90**	**20,970.16**	**20,970.16**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147338 - Arctic-CHAMP Project Office												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147338		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147344 - Ecosys-Atmosph in K-12 Classrm												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(28,965.07)	(28,965.07)	8,811.51	28,723.57	0.00	28,723.57	(57,688.64)	21,231.91	21,231.91	7,733.16	7,733.16
611F15	Fac Tenure Track AAUP (UNH)	(4,885.21)	(4,885.21)	0.00	5,233.10	0.00	5,233.10	(10,118.31)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	275.98	0.00	275.98	(275.98)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(50,292.04)	(50,292.04)	0.00	11,730.74	0.00	11,730.74	(62,022.78)	12,299.59	12,299.59	18,270.84	18,270.84
611NZ0	Faculty Unallocated Budget(BudOnly)	126,027.00	126,027.00	0.00	0.00	0.00	0.00	126,027.00	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(1,342.03)	(1,342.03)	0.00	0.00	0.00	0.00	(1,342.03)	0.00	0.00	1,342.03	1,342.03
615F10	PAT	(203,117.16)	(203,117.16)	3,466.66	40,050.78	0.00	40,050.78	(243,167.94)	36,959.95	36,959.95	37,972.01	37,972.01
615F1R	Retro PAT	0.00	0.00	0.00	365.33	0.00	365.33	(365.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	284,292.00	284,292.00	0.00	0.00	0.00	0.00	284,292.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,530.63)	(7,530.63)	896.47	10,440.01	0.00	10,440.01	(17,970.64)	2,820.01	2,820.01	4,710.42	4,710.42
61CPHO	*OBS*[NSH] Non-Status - Overtime	(18.57)	(18.57)	0.00	0.00	0.00	0.00	(18.57)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,090.13)	(1,090.13)	0.00	0.00	0.00	0.00	(1,090.13)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,078.16**	**118,078.16**	**13,174.64**	**96,819.51**	**0.00**	**96,819.51**	**21,258.65**	**73,311.46**	**73,311.46**	**70,028.46**	**70,028.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,417.51)	(2,417.51)	657.94	2,071.71	0.00	2,071.71	(4,489.22)	1,767.95	1,767.95	649.56	649.56
65YF10	Full Fringe Benefit Distr Expe	70,476.74	70,476.74	1,544.97	25,590.94	0.00	25,590.94	44,885.80	20,817.81	20,817.81	22,950.96	22,950.96
65YP10	Nonstatus Benefit Distr (Fica)	(832.49)	(832.49)	66.94	744.52	0.00	744.52	(1,577.01)	231.88	231.88	508.40	508.40
Subtotal Account Pool: 65		**67,226.74**	**67,226.74**	**2,269.85**	**28,407.17**	**0.00**	**28,407.17**	**38,819.57**	**22,817.64**	**22,817.64**	**24,108.92**	**24,108.92**
Account Pool: 71 - Support												
710	Travel	28,800.00	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(920.73)	(920.73)	0.00	46.41	0.00	46.41	(967.14)	89.55	89.55	362.39	362.39
710100	Out-of-State Travel	(8,107.08)	(8,107.08)	272.40	3,941.85	0.00	3,941.85	(12,048.93)	1,708.95	1,708.95	1,366.95	1,366.95
710200	Foreign Travel	1,983.64	1,983.64	0.00	2,513.95	0.00	2,513.95	(530.31)	3,531.11	3,531.11	2,411.11	2,411.11
710300	Conference Registration Fees	(2,656.55)	(2,656.55)	200.00	1,455.00	0.00	1,455.00	(4,111.55)	1,135.00	1,135.00	415.00	415.00
710400	Student or Non-Emp Travel	(4,716.90)	(4,716.90)	(1,418.36)	48.00	0.00	48.00	(4,764.90)	4,484.90	4,484.90	40.00	40.00
7112	Research Supplies	22,575.00	22,575.00	0.00	0.00	0.00	0.00	22,575.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,020.36)	(7,020.36)	700.00	3,604.93	0.00	3,604.93	(10,625.29)	1,311.02	1,311.02	3,159.66	3,159.66
713000	Printing & Copying-General	(326.15)	(326.15)	0.00	436.23	0.00	436.23	(762.38)	150.95	150.95	120.00	120.00
714000	Postage-General	(92.71)	(92.71)	0.00	0.00	0.00	0.00	(92.71)	0.00	0.00	4.00	4.00
714005	Postage-Campus Mail Services	(63.62)	(63.62)	0.00	0.00	0.00	0.00	(63.62)	2.61	2.61	22.85	22.85
714030	Postage-Express Mail	(61.28)	(61.28)	0.00	0.00	0.00	0.00	(61.28)	10.70	10.70	50.58	50.58
716060	Maint & Repairs-Computer Software	(29.00)	(29.00)	0.00	0.00	0.00	0.00	(29.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,586.00)	(5,586.00)	0.00	179.75	0.00	179.75	(5,765.75)	1,086.00	1,086.00	1,500.00	1,500.00
717000	Consulting-General	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(320.00)	(320.00)	0.00	189.00	0.00	189.00	(509.00)	200.00	200.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(196.36)	(196.36)	0.19	16.77	0.00	16.77	(213.13)	27.31	27.31	48.40	48.40
719000	Business Meals-Meetings-Non Travel	(2,916.53)	(2,916.53)	(940.53)	341.50	0.00	341.50	(3,258.03)	1,936.61	1,936.61	127.98	127.98
Subtotal Account Pool: 71		**46,345.37**	**46,345.37**	**(1,186.30)**	**13,073.39**	**0.00**	**13,073.39**	**33,271.98**	**15,674.71**	**15,674.71**	**9,628.92**	**9,628.92**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	20,160.00	20,160.00	1,658.89	2,271.85	0.00	2,271.85	17,888.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,160.00**	**20,160.00**	**1,658.89**	**2,271.85**	**0.00**	**2,271.85**	**17,888.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	23,251.51	0.00	2,881.61	20,369.90	23,251.51	0.00	38,619.45	38,619.45	15,621.70	15,621.70
Subtotal Account Pool: 73		**0.00**	**23,251.51**	**0.00**	**2,881.61**	**20,369.90**	**23,251.51**	**0.00**	**38,619.45**	**38,619.45**	**15,621.70**	**15,621.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147344 - Ecosys-Atmosph in K-12 Classrm											
Org: UZCXSO - PI Scott Ollinger			**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	104,243.79	104,243.79	6,416.22	62,234.98	0.00	62,234.98	42,008.81	50,311.67	50,311.67	47,276.54	47,276.54
Subtotal Account Pool: 76	**104,243.79**	**104,243.79**	**6,416.22**	**62,234.98**	**0.00**	**62,234.98**	**42,008.81**	**50,311.67**	**50,311.67**	**47,276.54**	**47,276.54**
Total Org: UZCXSO	**363,854.06**	**387,105.57**	**22,333.30**	**205,688.51**	**20,369.90**	**226,058.41**	**161,047.16**	**200,734.93**	**200,734.93**	**166,664.54**	**166,664.54**
Total Fund: 147344	**363,854.06**	**387,105.57**	**22,333.30**	**205,688.51**	**20,369.90**	**226,058.41**	**161,047.16**	**200,734.93**	**200,734.93**	**166,664.54**	**166,664.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147346 - Nitrogen by Symbiosis Fungi												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,811.42)	(7,811.42)	0.00	0.00	0.00	0.00	(7,811.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,774.00	27,774.00	0.00	0.00	0.00	0.00	27,774.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,210.03)	(5,210.03)	0.00	0.00	0.00	0.00	(5,210.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,600.11)	(27,600.11)	0.00	0.00	0.00	0.00	(27,600.11)	0.00	0.00	14,100.06	14,100.06
613NZ0	Grad Unallocated Budget (Bud Only)	47,240.00	47,240.00	0.00	0.00	0.00	0.00	47,240.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(2,700.01)	(2,700.01)	0.00	0.00	0.00	0.00	(2,700.01)	0.00	0.00	2,700.01	2,700.01
615F10	PAT	(24,692.58)	(24,692.58)	0.00	0.00	0.00	0.00	(24,692.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,134.00	18,134.00	0.00	0.00	0.00	0.00	18,134.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,546.75)	(24,546.75)	0.00	0.00	0.00	0.00	(24,546.75)	1,416.00	1,416.00	0.00	0.00
61SNHO	Student Labor - Overtime	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
61SNSH	Student Labor	(2,164.00)	(2,164.00)	0.00	0.00	0.00	0.00	(2,164.00)	160.00	160.00	315.50	315.50
61SNWS	College Work Study	(3,443.41)	(3,443.41)	0.00	0.00	0.00	0.00	(3,443.41)	0.00	0.00	452.50	452.50
61SNZ0	Student Labor Unallocated(Bud Only)	5,146.00	5,146.00	0.00	0.00	0.00	0.00	5,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**1,641.00**	**1,641.00**	**17,568.07**	**17,568.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,703.55	2,703.55	0.00	0.00	0.00	0.00	2,703.55	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,703.02)	(2,703.02)	0.00	0.00	0.00	0.00	(2,703.02)	118.94	118.94	226.79	226.79
Subtotal Account Pool: 65		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**118.94**	**118.94**	**226.79**	**226.79**
Account Pool: 71 - Support												
710	Travel	7,411.00	7,411.00	0.00	0.00	0.00	0.00	7,411.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,331.07)	(5,331.07)	0.00	0.00	0.00	0.00	(5,331.07)	810.26	810.26	2,222.33	2,222.33
710200	Foreign Travel	0.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	533.49	533.49
710300	Conference Registration Fees	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	(1,309.83)	(1,309.83)	0.00	0.00	0.00	0.00	(1,309.83)	281.22	281.22	558.70	558.70
7112	Research Supplies	29,300.00	29,300.00	0.00	0.00	0.00	0.00	29,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,496.48)	(16,496.48)	0.00	0.00	0.00	0.00	(16,496.48)	6,617.34	6,617.34	4,071.92	4,071.92
714000	Postage-General	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(59.29)	(59.29)	0.00	0.00	0.00	0.00	(59.29)	43.85	43.85	6.10	6.10
714030	Postage-Express Mail	(320.92)	(320.92)	0.00	0.00	0.00	0.00	(320.92)	0.00	0.00	100.01	100.01
716000	Maintenance & Repairs-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,600.80)	(10,600.80)	0.00	0.00	0.00	0.00	(10,600.80)	0.00	0.00	2,975.80	2,975.80
718000	Telecom-General	(22.71)	(22.71)	0.00	0.00	0.00	0.00	(22.71)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.18)	(1.18)	0.00	0.00	0.00	0.00	(1.18)	0.40	0.40	0.34	0.34
719000	Business Meals-Meetings-Non Travel	(573.53)	(573.53)	0.00	0.00	0.00	0.00	(573.53)	200.75	200.75	89.60	89.60
Subtotal Account Pool: 71		**9.79**	**9.79**	**0.00**	**0.00**	**0.00**	**0.00**	**9.79**	**8,113.82**	**8,113.82**	**10,658.29**	**10,658.29**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	1,490.00	1,490.00
721100	Assistantships	18,135.00	18,135.00	0.00	0.00	0.00	0.00	18,135.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,264.75)	(15,264.75)	0.00	0.00	0.00	0.00	(15,264.75)	0.00	0.00	6,540.50	6,540.50
Subtotal Account Pool: 72		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**8,030.50**	**8,030.50**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	3,559.58	0.00	3,559.58	0.00	3,559.58	0.00	27,135.19	27,135.19	48,266.23	48,266.23
Subtotal Account Pool: 73		**0.00**	**3,559.58**	**0.00**	**3,559.58**	**0.00**	**3,559.58**	**0.00**	**27,135.19**	**27,135.19**	**48,266.23**	**48,266.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147346 - Nitrogen by Symbiosis Fungi											
Org: UZCXEH - PI Erik Hobbie			**Org Mgr: Hobbie, Erik A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.38	0.38	0.00	0.00	0.00	0.00	0.38	1,854.62	1,854.62	0.00	0.00
Subtotal Account Pool: 74	**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**1,854.62**	**1,854.62**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4.79	4.79	0.00	0.00	0.00	0.00	4.79	4,443.17	4,443.17	24,053.97	24,053.97
Subtotal Account Pool: 76	**4.79**	**4.79**	**0.00**	**0.00**	**0.00**	**0.00**	**4.79**	**4,443.17**	**4,443.17**	**24,053.97**	**24,053.97**
Total Org: UZCXEH	**16.43**	**3,576.01**	**0.00**	**3,559.58**	**0.00**	**3,559.58**	**16.43**	**43,306.74**	**43,306.74**	**108,803.85**	**108,803.85**
Total Fund: 147346	**16.43**	**3,576.01**	**0.00**	**3,559.58**	**0.00**	**3,559.58**	**16.43**	**43,306.74**	**43,306.74**	**108,803.85**	**108,803.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147347 - Dam-Reserv Induce Hydro Change												
Org: UZCXSS - PI Alexander Shiklomanov				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,059.45	3,696.83	0.00	3,696.83	(3,696.83)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	352.81	0.00	352.81	(352.81)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(17,641.73)	(17,641.73)	0.00	4,466.14	0.00	4,466.14	(22,107.87)	17,641.73	17,641.73	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,421.00	19,666.00	0.00	0.00	0.00	0.00	19,666.00	0.00	0.00	0.00	0.00
615F10	PAT	(64,466.74)	(64,466.74)	0.00	0.00	0.00	0.00	(64,466.74)	15,002.38	15,002.38	9,655.90	9,655.90
615F1R	Retro PAT	0.00	0.00	0.00	296.65	0.00	296.65	(296.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,658.00	76,658.00	0.00	0.00	0.00	0.00	76,658.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,161.00)	(1,161.00)	(45.00)	1,696.75	0.00	1,696.75	(2,857.75)	1,161.00	1,161.00	0.00	0.00
61SNWS	College Work Study	(260.40)	(260.40)	0.00	1,001.69	0.00	1,001.69	(1,262.09)	260.40	260.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49.13**	**14,294.13**	**3,014.45**	**11,510.87**	**0.00**	**11,510.87**	**2,783.26**	**34,065.51**	**34,065.51**	**9,655.90**	**9,655.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	228.44	273.69	0.00	273.69	(273.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(13.16)	2,649.84	0.00	2,257.04	0.00	2,257.04	392.80	13,789.39	13,789.39	3,939.53	3,939.53
Subtotal Account Pool: 65		**(13.16)**	**2,649.84**	**228.44**	**2,530.73**	**0.00**	**2,530.73**	**119.11**	**13,789.39**	**13,789.39**	**3,939.53**	**3,939.53**
Account Pool: 71 - Support												
710	Travel	4,259.00	5,044.00	0.00	0.00	0.00	0.00	5,044.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,578.89)	(2,578.89)	0.00	1,123.41	0.00	1,123.41	(3,702.30)	1,708.24	1,708.24	0.00	0.00
710200	Foreign Travel	0.41	4,329.41	0.00	3,930.23	0.00	3,930.23	399.18	4,409.65	4,409.65	2,358.70	2,358.70
710300	Conference Registration Fees	(1,679.94)	(1,679.94)	0.00	60.00	0.00	60.00	(1,739.94)	1,133.11	1,133.11	216.83	216.83
7112	Research Supplies	35,754.00	13,732.00	0.00	0.00	0.00	0.00	13,732.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,114.20)	(4,114.20)	0.00	119.99	0.00	119.99	(4,234.19)	1,282.14	1,282.14	0.00	0.00
714000	Postage-General	(0.41)	(0.41)	0.00	0.00	0.00	0.00	(0.41)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.32	0.00	1.32	(1.32)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(69.48)	(69.48)	0.00	113.15	0.00	113.15	(182.63)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,500.00)	(1,500.00)	0.00	560.00	0.00	560.00	(2,060.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(44.99)	(44.99)	0.00	0.00	0.00	0.00	(44.99)	15,015.00	15,015.00	0.00	0.00
717200	Other Professional Services-General	(7,055.12)	(7,055.12)	0.00	0.00	0.00	0.00	(7,055.12)	3,630.12	3,630.12	3,425.00	3,425.00
718000	Telecom-General	(74.98)	(74.98)	0.00	0.00	0.00	0.00	(74.98)	0.00	0.00	74.98	74.98
718016	Telecom-Usage (Tolls)	(31.14)	(31.14)	0.00	34.73	0.00	34.73	(65.87)	30.37	30.37	0.08	0.08
Subtotal Account Pool: 71		**22,864.26**	**5,956.26**	**0.00**	**5,942.83**	**0.00**	**5,942.83**	**13.43**	**27,208.63**	**27,208.63**	**6,075.59**	**6,075.59**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,306.83	10,306.83	1,459.31	8,993.03	0.00	8,993.03	1,313.80	33,778.59	33,778.59	8,851.89	8,851.89
Subtotal Account Pool: 76		**10,306.83**	**10,306.83**	**1,459.31**	**8,993.03**	**0.00**	**8,993.03**	**1,313.80**	**33,778.59**	**33,778.59**	**8,851.89**	**8,851.89**
Total Org: UZCXSS		**33,207.06**	**33,207.06**	**4,702.20**	**28,977.46**	**0.00**	**28,977.46**	**4,229.60**	**108,842.12**	**108,842.12**	**28,522.91**	**28,522.91**
Total Fund: 147347		**33,207.06**	**33,207.06**	**4,702.20**	**28,977.46**	**0.00**	**28,977.46**	**4,229.60**	**108,842.12**	**108,842.12**	**28,522.91**	**28,522.91**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147351 - Climate-Hydrology Arctic Land												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147351		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147353 - Overlapping Spreading Center												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,760.02)	(7,760.02)	7,760.02	7,760.02
611NZ0	Faculty Unallocated Budget(BudOnly)	19,218.00	19,218.00	0.00	0.00	0.00	0.00	19,218.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,806.65)	(12,806.65)	0.00	0.00	0.00	0.00	(12,806.65)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(4,880.77)	(4,880.77)	0.00	0.00	0.00	0.00	(4,880.77)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	0.00	0.00
615F10	PAT	(7,660.52)	(7,660.52)	0.00	928.90	0.00	928.90	(8,589.42)	7,660.52	7,660.52	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	103.04	0.00	103.04	(103.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,550.00	10,550.00	0.00	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,767.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(770.00)	(770.00)	0.00	264.00	0.00	264.00	(1,034.00)	770.00	770.00	0.00	0.00
Subtotal Account Pool: 61		**(216.94)**	**1,298.06**	**0.00**	**1,295.94**	**0.00**	**1,295.94**	**2.12**	**670.50**	**670.50**	**7,760.02**	**7,760.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(651.83)	(651.83)	651.83	651.83
65YF10	Full Fringe Benefit Distr Expe	1,230.32	1,670.32	0.00	455.90	0.00	455.90	1,214.42	3,236.04	3,236.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,209.63)	(1,209.63)	0.00	0.00	0.00	0.00	(1,209.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20.69**	**460.69**	**0.00**	**455.90**	**0.00**	**455.90**	**4.79**	**2,584.21**	**2,584.21**	**651.83**	**651.83**
Account Pool: 71 - Support												
710	Travel	2,465.00	2,465.00	0.00	0.00	0.00	0.00	2,465.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,320.15)	(2,320.15)	0.00	0.00	0.00	0.00	(2,320.15)	0.00	0.00	172.77	172.77
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(144.50)	(144.50)	0.00	0.00	0.00	0.00	(144.50)	0.00	0.00	144.50	144.50
7112	Research Supplies	14,195.00	12,240.00	0.00	0.00	0.00	0.00	12,240.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,545.76)	(6,545.76)	0.00	0.00	0.00	0.00	(6,545.76)	0.00	0.00	1,157.53	1,157.53
714005	Postage-Campus Mail Services	(6.27)	(6.27)	0.00	0.00	0.00	0.00	(6.27)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(3,203.96)	(3,203.96)	0.00	0.00	0.00	0.00	(3,203.96)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(720.74)	(720.74)	0.00	0.00	0.00	0.00	(720.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,712.83)	(1,712.83)	0.00	0.00	0.00	0.00	(1,712.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.29)	(3.29)	0.00	0.00	0.00	0.00	(3.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(46.73)	(46.73)	0.00	0.00	0.00	0.00	(46.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,955.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.00**	**0.00**	**1,474.80**	**1,474.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,313.71	1,313.71	0.00	1,310.05	0.00	1,310.05	3.66	1,464.58	1,464.58	4,449.02	4,449.02
Subtotal Account Pool: 76		**1,313.71**	**1,313.71**	**0.00**	**1,310.05**	**0.00**	**1,310.05**	**3.66**	**1,464.58**	**1,464.58**	**4,449.02**	**4,449.02**
Total Org: UZCXKV		**3,073.23**	**3,073.23**	**0.00**	**3,061.89**	**0.00**	**3,061.89**	**11.34**	**4,719.29**	**4,719.29**	**14,335.67**	**14,335.67**
Total Fund: 147353		**3,073.23**	**3,073.23**	**0.00**	**3,061.89**	**0.00**	**3,061.89**	**11.34**	**4,719.29**	**4,719.29**	**14,335.67**	**14,335.67**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147354 - Radical Chmstry Ovr Snw@Grnlnd												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	106.77	0.00	106.77	(106.77)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(56,070.53)	(56,070.53)	0.00	0.00	0.00	0.00	(56,070.53)	5,340.35	5,340.35	16,965.03	16,965.03
611NZ0	Faculty Unallocated Budget(BudOnly)	51,600.00	51,600.00	0.00	0.00	0.00	0.00	51,600.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,552.66)	(21,552.66)	0.00	0.00	0.00	0.00	(21,552.66)	0.00	0.00	6,130.06	6,130.06
613N30	Graduate Research Assistant	(27,600.11)	(27,600.11)	0.00	0.00	0.00	0.00	(27,600.11)	0.00	0.00	14,100.06	14,100.06
613NZ0	Grad Unallocated Budget (Bud Only)	67,391.00	65,642.00	0.00	0.00	0.00	0.00	65,642.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(15,091.06)	(15,091.06)	0.00	0.00	0.00	0.00	(15,091.06)	0.00	0.00	5,399.94	5,399.94
615F10	PAT	(22,671.69)	(22,671.69)	0.00	8,396.00	0.00	8,396.00	(31,067.69)	18,371.14	18,371.14	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	200.75	0.00	200.75	(200.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,826.00	35,826.00	0.00	0.00	0.00	0.00	35,826.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,237.50)	(1,237.50)	0.00	0.00	0.00	0.00	(1,237.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,593.45**	**8,844.45**	**0.00**	**8,703.52**	**0.00**	**8,703.52**	**140.93**	**23,711.49**	**23,711.49**	**42,595.09**	**42,595.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,844.93	7,068.93	0.00	3,857.61	0.00	3,857.61	3,211.32	10,020.83	10,020.83	6,921.75	6,921.75
65YP10	Nonstatus Benefit Distr (Fica)	(3,155.96)	(3,155.96)	0.00	0.00	0.00	0.00	(3,155.96)	0.00	0.00	968.53	968.53
Subtotal Account Pool: 65		**4,688.97**	**3,912.97**	**0.00**	**3,857.61**	**0.00**	**3,857.61**	**55.36**	**10,020.83**	**10,020.83**	**7,890.28**	**7,890.28**
Account Pool: 71 - Support												
710	Travel	3,640.00	3,640.00	0.00	0.00	0.00	0.00	3,640.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,054.03)	(2,054.03)	0.00	0.00	0.00	0.00	(2,054.03)	(400.00)	(400.00)	635.45	635.45
710200	Foreign Travel	(126.89)	(126.89)	0.00	0.00	0.00	0.00	(126.89)	0.00	0.00	126.89	126.89
710300	Conference Registration Fees	(1,738.95)	(1,738.95)	0.00	0.00	0.00	0.00	(1,738.95)	550.00	550.00	1,188.95	1,188.95
710400	Student or Non-Emp Travel	(1,194.30)	(1,194.30)	0.00	0.00	0.00	0.00	(1,194.30)	0.00	0.00	1,159.30	1,159.30
7112	Research Supplies	25,104.00	27,629.00	0.00	0.00	0.00	0.00	27,629.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,780.48)	(14,780.48)	0.00	363.19	0.00	363.19	(15,143.67)	1,816.60	1,816.60	691.16	691.16
713000	Printing & Copying-General	(1,180.98)	(1,180.98)	0.00	0.00	0.00	0.00	(1,180.98)	1,160.98	1,160.98	20.00	20.00
714030	Postage-Express Mail	(7,148.25)	(7,148.25)	0.00	2,525.00	0.00	2,525.00	(9,673.25)	7,072.09	7,072.09	76.16	76.16
717200	Other Professional Services-General	(320.90)	(320.90)	0.00	0.00	0.00	0.00	(320.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.30)	(18.30)	0.00	0.00	0.00	0.00	(18.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**180.92**	**2,705.92**	**0.00**	**2,888.19**	**0.00**	**2,888.19**	**(182.27)**	**10,199.67**	**10,199.67**	**3,897.91**	**3,897.91**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	1,490.00	1,490.00
721100	Assistantships	19,204.00	19,204.00	0.00	0.00	0.00	0.00	19,204.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,334.00)	(16,334.00)	0.00	0.00	0.00	0.00	(16,334.00)	0.00	0.00	8,160.50	8,160.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,650.50**	**9,650.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,958.90	6,958.90	0.00	6,952.22	0.00	6,952.22	6.68	19,769.40	19,769.40	24,472.49	24,472.49
Subtotal Account Pool: 76		**6,958.90**	**6,958.90**	**0.00**	**6,952.22**	**0.00**	**6,952.22**	**6.68**	**19,769.40**	**19,769.40**	**24,472.49**	**24,472.49**
Total Org: UZCCJD		**22,422.24**	**22,422.24**	**0.00**	**22,401.54**	**0.00**	**22,401.54**	**20.70**	**63,701.39**	**63,701.39**	**88,506.27**	**88,506.27**
Total Fund: 147354		**22,422.24**	**22,422.24**	**0.00**	**22,401.54**	**0.00**	**22,401.54**	**20.70**	**63,701.39**	**63,701.39**	**88,506.27**	**88,506.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147356 - Biomolecular Interaction Techn											
Org: UZCXSF - PI Stephen Frolking			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147356	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147357 - Hydrology - Social Interations												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,960.33)	(12,960.33)	0.00	0.00	0.00	0.00	(12,960.33)	1,098.45	1,098.45	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,396.00	21,396.00	0.00	0.00	0.00	0.00	21,396.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,484.12)	(6,484.12)	0.00	0.00	0.00	0.00	(6,484.12)	0.00	0.00	0.00	0.00
615F10	PAT	(34,784.91)	(34,784.91)	0.00	0.00	0.00	0.00	(34,784.91)	0.00	0.00	1,360.75	1,360.75
615NZ0	PAT Unallocated Budget (Bud Only)	32,833.00	32,833.00	0.00	0.00	0.00	0.00	32,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**1,098.45**	**1,098.45**	**1,360.75**	**1,360.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	538.14	538.14	0.00	0.00	0.00	0.00	538.14	463.56	463.56	555.18	555.18
65YP10	Nonstatus Benefit Distr (Fica)	(538.19)	(538.19)	0.00	0.00	0.00	0.00	(538.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**463.56**	**463.56**	**555.18**	**555.18**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(168.81)	(168.81)	0.00	0.00	0.00	0.00	(168.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,331.04)	(1,331.04)	0.00	0.00	0.00	0.00	(1,331.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,054.00	2,054.00	0.00	0.00	0.00	0.00	2,054.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(549.98)	(549.98)	0.00	0.00	0.00	0.00	(549.98)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.39)	(0.39)	0.00	0.00	0.00	0.00	(0.39)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.36)	(3.36)	0.00	0.00	0.00	0.00	(3.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.54	0.54	0.00	0.00	0.00	0.00	0.54	0.00	0.00	1,021.97	1,021.97
Subtotal Account Pool: 73		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**0.00**	**0.00**	**1,021.97**	**1,021.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.90	702.90	1,322.07	1,322.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**702.90**	**702.90**	**1,322.07**	**1,322.07**
Total Org: UZCXCV		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**2,264.91**	**2,264.91**	**4,259.97**	**4,259.97**
Total Fund: 147357		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**2,264.91**	**2,264.91**	**4,259.97**	**4,259.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147358 - Scaling of N Cycle Ctrls												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,407.09)	(17,407.09)	0.00	0.00	0.00	0.00	(17,407.09)	6,644.03	6,644.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,761.00	46,761.00	0.00	0.00	0.00	0.00	46,761.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,484.09)	(6,484.09)	0.00	0.00	0.00	0.00	(6,484.09)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(11,374.50)	(11,374.50)	0.00	0.00	0.00	0.00	(11,374.50)	0.00	0.00	11,374.50	11,374.50
613B90	Graduate Summer Appoint-Research	(9,400.04)	(9,400.04)	0.00	0.00	0.00	0.00	(9,400.04)	5,495.41	5,495.41	3,904.63	3,904.63
613N30	Graduate Research Assistant	(27,600.11)	(27,600.11)	0.00	0.00	0.00	0.00	(27,600.11)	0.00	0.00	14,100.06	14,100.06
613NZ0	Grad Unallocated Budget (Bud Only)	72,085.00	72,085.00	0.00	0.00	0.00	0.00	72,085.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,000.03)	(9,000.03)	0.00	0.00	0.00	0.00	(9,000.03)	0.00	0.00	5,400.02	5,400.02
615F10	PAT	(27,002.11)	(27,002.11)	0.00	0.00	0.00	0.00	(27,002.11)	7,622.63	7,622.63	18,825.10	18,825.10
61CPEX	Part Time Salary	(890.80)	(890.80)	0.00	0.00	0.00	0.00	(890.80)	890.80	890.80	0.00	0.00
61CPHX	Part Time Hourly	(9,688.00)	(9,688.00)	0.00	0.00	0.00	0.00	(9,688.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.77)**	**(0.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.77)**	**20,652.87**	**20,652.87**	**53,604.31**	**53,604.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(789.62)	(789.62)	0.00	0.00	0.00	0.00	(789.62)	461.62	461.62	328.00	328.00
65YF10	Full Fringe Benefit Distr Expe	2,958.59	2,958.59	0.00	0.00	0.00	0.00	2,958.59	6,020.55	6,020.55	10,894.96	10,894.96
65YP10	Nonstatus Benefit Distr (Fica)	(2,169.65)	(2,169.65)	0.00	0.00	0.00	0.00	(2,169.65)	74.83	74.83	453.61	453.61
Subtotal Account Pool: 65		**(0.68)**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.68)**	**6,557.00**	**6,557.00**	**11,676.57**	**11,676.57**
Account Pool: 71 - Support												
710	Travel	19,989.00	19,989.00	0.00	0.00	0.00	0.00	19,989.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(132.04)	(132.04)	0.00	0.00	0.00	0.00	(132.04)	0.00	0.00	79.97	79.97
710100	Out-of-State Travel	(17,369.88)	(17,369.88)	0.00	0.00	0.00	0.00	(17,369.88)	1,755.93	1,755.93	6,804.95	6,804.95
710300	Conference Registration Fees	(1,735.00)	(1,735.00)	0.00	0.00	0.00	0.00	(1,735.00)	0.00	0.00	1,385.00	1,385.00
710400	Student or Non-Emp Travel	(751.24)	(751.24)	0.00	0.00	0.00	0.00	(751.24)	0.00	0.00	751.24	751.24
7112	Research Supplies	37,665.00	37,665.00	0.00	0.00	0.00	0.00	37,665.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,610.95)	(14,610.95)	0.00	0.00	0.00	0.00	(14,610.95)	2,007.49	2,007.49	5,124.94	5,124.94
714005	Postage-Campus Mail Services	(1.30)	(1.30)	0.00	0.00	0.00	0.00	(1.30)	0.88	0.88	0.42	0.42
716063	Maint & Repairs-Computer Hardware	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	1,200.00	1,200.00
716100	Rentals & Leases-General	(186.00)	(186.00)	0.00	0.00	0.00	0.00	(186.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20,906.15)	(20,906.15)	0.00	0.00	0.00	0.00	(20,906.15)	7,161.15	7,161.15	13,745.00	13,745.00
718000	Telecom-General	(19.95)	(19.95)	0.00	0.00	0.00	0.00	(19.95)	0.00	0.00	19.95	19.95
718016	Telecom-Usage (Tolls)	(201.79)	(201.79)	0.00	0.14	0.00	0.14	(201.93)	92.50	92.50	81.75	81.75
719000	Business Meals-Meetings-Non Travel	(37.66)	(37.66)	0.00	0.00	0.00	0.00	(37.66)	0.00	0.00	37.66	37.66
Subtotal Account Pool: 71		**2.04**	**2.04**	**0.00**	**0.14**	**0.00**	**0.14**	**1.90**	**11,017.95**	**11,017.95**	**29,230.88**	**29,230.88**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	1,490.00	1,490.00
721100	Assistantships	22,333.00	22,333.00	0.00	0.00	0.00	0.00	22,333.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,769.25)	(18,769.25)	0.00	0.00	0.00	0.00	(18,769.25)	0.00	0.00	9,841.00	9,841.00
722310	Other Financial Aid-Misc Dept Schol	(693.50)	(693.50)	0.00	0.00	0.00	0.00	(693.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**11,331.00**	**11,331.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,185.00	8,185.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,185.00**	**8,185.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.50	0.50	0.00	0.06	0.00	0.06	0.44	17,202.58	17,202.58	42,530.36	42,530.36
Subtotal Account Pool: 76		**0.50**	**0.50**	**0.00**	**0.06**	**0.00**	**0.06**	**0.44**	**17,202.58**	**17,202.58**	**42,530.36**	**42,530.36**
Total Org: UZCXCV		**1.34**	**1.34**	**0.00**	**0.20**	**0.00**	**0.20**	**1.14**	**55,430.40**	**55,430.40**	**156,558.12**	**156,558.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147358	**1.34**	**1.34**	**0.00**	**0.20**	**0.00**	**0.20**	**1.14**	**55,430.40**	**55,430.40**	**156,558.12**	**156,558.12**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147359 - Regimes of Climate Stability												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,870.42)	(12,870.42)	1,070.93	7,378.32	0.00	7,378.32	(20,248.74)	7,271.02	7,271.02	5,599.40	5,599.40
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	46.33	0.00	46.33	(46.33)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(36,655.70)	(36,655.70)	0.00	19,510.74	0.00	19,510.74	(56,166.44)	8,822.99	8,822.99	20,704.66	20,704.66
611NZ0	Faculty Unallocated Budget(BudOnly)	119,096.00	119,096.00	0.00	0.00	0.00	0.00	119,096.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,511.42)	(12,511.42)	0.00	0.00	0.00	0.00	(12,511.42)	0.00	0.00	2,552.12	2,552.12
611Q90	Post Doc	130,070.98	118,990.98	4,229.88	45,999.96	0.00	45,999.96	72,991.02	25,558.52	25,558.52	26,482.50	26,482.50
615F10	PAT	(36,702.52)	(36,702.52)	0.00	24,704.99	0.00	24,704.99	(61,407.51)	27,405.41	27,405.41	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	425.49	0.00	425.49	(425.49)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,625.01)	(5,625.01)	0.00	0.00	0.00	0.00	(5,625.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,134.00)	(5,134.00)	0.00	2,880.00	0.00	2,880.00	(8,014.00)	5,134.00	5,134.00	0.00	0.00
61SNSH	Student Labor	(8,751.00)	(8,751.00)	0.00	0.00	0.00	0.00	(8,751.00)	6,411.00	6,411.00	2,340.00	2,340.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,600.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152,516.91**	**141,436.91**	**5,300.81**	**100,945.83**	**0.00**	**100,945.83**	**40,491.08**	**80,602.94**	**80,602.94**	**57,678.68**	**57,678.68**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,075.71)	(1,075.71)	82.36	530.20	0.00	530.20	(1,605.91)	605.37	605.37	470.34	470.34
65YF10	Full Fringe Benefit Distr Expe	44,722.47	39,802.47	1,251.34	33,195.57	0.00	33,195.57	6,606.90	23,287.17	23,287.17	15,925.03	15,925.03
65YP10	Nonstatus Benefit Distr (Fica)	(1,939.20)	(1,939.20)	0.00	204.47	0.00	204.47	(2,143.67)	431.26	431.26	214.38	214.38
Subtotal Account Pool: 65		**41,707.56**	**36,787.56**	**1,333.70**	**33,930.24**	**0.00**	**33,930.24**	**2,857.32**	**24,323.80**	**24,323.80**	**16,609.75**	**16,609.75**
Account Pool: 71 - Support												
710	Travel	22,787.00	30,787.00	0.00	0.00	0.00	0.00	30,787.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(79.54)	(79.54)	0.00	0.00	0.00	0.00	(79.54)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,751.53)	(16,751.53)	0.00	807.25	0.00	807.25	(17,558.78)	3,895.21	3,895.21	5,820.73	5,820.73
710200	Foreign Travel	(1,881.63)	(1,881.63)	636.40	1,613.98	0.00	1,613.98	(3,495.61)	1,881.63	1,881.63	0.00	0.00
710300	Conference Registration Fees	(2,635.00)	(2,635.00)	0.00	1,118.81	0.00	1,118.81	(3,753.81)	880.00	880.00	705.00	705.00
710400	Student or Non-Emp Travel	(1,505.21)	(1,505.21)	0.00	0.00	0.00	0.00	(1,505.21)	449.84	449.84	1,055.37	1,055.37
7112	Research Supplies	26,513.00	34,513.00	0.00	0.00	0.00	0.00	34,513.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,056.72)	(17,056.72)	22.95	22.95	0.00	22.95	(17,079.67)	6,033.94	6,033.94	3,555.31	3,555.31
714000	Postage-General	(50.15)	(50.15)	0.00	0.00	0.00	0.00	(50.15)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(18.07)	(18.07)	0.00	3.91	0.00	3.91	(21.98)	10.96	10.96	5.88	5.88
716060	Maint & Repairs-Computer Software	(227.40)	(227.40)	0.00	0.00	0.00	0.00	(227.40)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(8,049.40)	(8,049.40)	0.00	0.00	0.00	0.00	(8,049.40)	49.40	49.40	2,500.00	2,500.00
717200	Other Professional Services-General	(223.75)	(223.75)	0.00	258.75	0.00	258.75	(482.50)	195.00	195.00	28.75	28.75
718000	Telecom-General	(82.22)	(82.22)	0.00	0.00	0.00	0.00	(82.22)	0.00	0.00	82.22	82.22
718016	Telecom-Usage (Tolls)	(0.89)	(0.89)	0.00	0.00	0.00	0.00	(0.89)	0.00	0.00	0.74	0.74
719000	Business Meals-Meetings-Non Travel	(666.80)	(666.80)	0.00	0.00	0.00	0.00	(666.80)	0.00	0.00	666.80	666.80
719125	Licenses/Professional Fees	(52.72)	(52.72)	0.00	0.00	0.00	0.00	(52.72)	28.34	28.34	24.38	24.38
71C100	Advertising (Non-Employment)	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(56.03)**	**15,943.97**	**659.35**	**3,825.65**	**0.00**	**3,825.65**	**12,118.32**	**13,424.32**	**13,424.32**	**14,445.18**	**14,445.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87,376.55	87,376.55	3,282.24	62,415.73	0.00	62,415.73	24,960.82	53,258.03	53,258.03	39,930.34	39,930.34
Subtotal Account Pool: 76		**87,376.55**	**87,376.55**	**3,282.24**	**62,415.73**	**0.00**	**62,415.73**	**24,960.82**	**53,258.03**	**53,258.03**	**39,930.34**	**39,930.34**
Total Org: UZCXSF		**281,544.99**	**281,544.99**	**10,576.10**	**201,117.45**	**0.00**	**201,117.45**	**80,427.54**	**171,609.09**	**171,609.09**	**128,663.95**	**128,663.95**
Total Fund: 147359		**281,544.99**	**281,544.99**	**10,576.10**	**201,117.45**	**0.00**	**201,117.45**	**80,427.54**	**171,609.09**	**171,609.09**	**128,663.95**	**128,663.95**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147360 - Carbon Allocation Mycorrhizal												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(19,076.43)	(19,076.43)	0.00	0.00	0.00	0.00	(19,076.43)	0.00	0.00	5,013.32	5,013.32
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	23.84	0.00	23.84	(23.84)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(71,533.48)	(71,533.48)	0.00	4,672.00	0.00	4,672.00	(76,205.48)	8,294.73	8,294.73	31,839.38	31,839.38
611NZ0	Faculty Unallocated Budget(BudOnly)	101,162.00	101,162.00	0.00	0.00	0.00	0.00	101,162.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,417.88)	(7,417.88)	0.00	0.00	0.00	0.00	(7,417.88)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(11,443.90)	(11,443.90)	0.00	706.15	0.00	706.15	(12,150.05)	8,515.43	8,515.43	2,928.47	2,928.47
613N30	Graduate Research Assistant	(22,386.26)	(22,386.26)	0.00	0.00	0.00	0.00	(22,386.26)	15,300.08	15,300.08	7,086.18	7,086.18
613NZ0	Grad Unallocated Budget (Bud Only)	39,637.00	39,637.00	0.00	0.00	0.00	0.00	39,637.00	0.00	0.00	0.00	0.00
615F10	PAT	(78,060.45)	(78,060.45)	0.00	4,804.00	0.00	4,804.00	(82,864.45)	14,370.92	14,370.92	16,506.84	16,506.84
615F1R	Retro PAT	0.00	0.00	0.00	108.11	0.00	108.11	(108.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	88,293.00	88,293.00	0.00	0.00	0.00	0.00	88,293.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(22,892.75)	(22,892.75)	0.00	90.63	0.00	90.63	(22,983.38)	9,557.00	9,557.00	4,211.25	4,211.25
61SNHO	Student Labor - Overtime	(39.75)	(39.75)	0.00	0.00	0.00	0.00	(39.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(20,570.83)	(20,570.83)	0.00	166.50	0.00	166.50	(20,737.33)	1,035.00	1,035.00	2,628.74	2,628.74
61SNWS	College Work Study	(3,998.21)	(3,998.21)	0.00	0.00	0.00	0.00	(3,998.21)	516.00	516.00	99.90	99.90
61SNZ0	Student Labor Unallocated(Bud Only)	37,774.00	38,899.00	0.00	0.00	0.00	0.00	38,899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,446.06**	**10,571.06**	**0.00**	**10,571.23**	**0.00**	**10,571.23**	**(0.17)**	**57,589.16**	**57,589.16**	**70,314.08**	**70,314.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(955.18)	(955.18)	0.00	50.14	0.00	50.14	(1,005.32)	709.19	709.19	245.99	245.99
65YF10	Full Fringe Benefit Distr Expe	8,932.39	7,807.39	0.00	4,263.03	0.00	4,263.03	3,544.36	9,564.79	9,564.79	21,771.98	21,771.98
65YP10	Nonstatus Benefit Distr (Fica)	(2,529.59)	(2,529.59)	0.00	6.43	0.00	6.43	(2,536.02)	802.80	802.80	353.75	353.75
Subtotal Account Pool: 65		**5,447.62**	**4,322.62**	**0.00**	**4,319.60**	**0.00**	**4,319.60**	**3.02**	**11,076.78**	**11,076.78**	**22,371.72**	**22,371.72**
Account Pool: 71 - Support												
710	Travel	20,477.00	21,112.00	0.00	0.00	0.00	0.00	21,112.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(9,608.49)	(9,608.49)	0.00	432.50	0.00	432.50	(10,040.99)	1,737.93	1,737.93	4,091.34	4,091.34
710100	Out-of-State Travel	(4,743.24)	(4,743.24)	0.00	466.22	0.00	466.22	(5,209.46)	2,392.28	2,392.28	601.99	601.99
710200	Foreign Travel	(365.71)	0.29	0.00	0.00	0.00	0.00	0.29	0.00	0.00	365.71	365.71
710300	Conference Registration Fees	(4,256.86)	(4,256.86)	0.00	150.00	0.00	150.00	(4,406.86)	345.00	345.00	2,721.86	2,721.86
710400	Student or Non-Emp Travel	(1,454.24)	(1,454.24)	0.00	0.00	0.00	0.00	(1,454.24)	0.00	0.00	644.12	644.12
7112	Research Supplies	45,271.00	45,709.00	0.00	0.00	0.00	0.00	45,709.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29,375.67)	(29,375.67)	0.00	237.99	0.00	237.99	(29,613.66)	676.87	676.87	4,967.38	4,967.38
713000	Printing & Copying-General	(33.10)	(33.10)	0.00	0.00	0.00	0.00	(33.10)	0.00	0.00	33.10	33.10
714000	Postage-General	(3.62)	(3.62)	0.00	0.00	0.00	0.00	(3.62)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(33.36)	(33.36)	0.00	0.00	0.00	0.00	(33.36)	32.52	32.52	0.00	0.00
714030	Postage-Express Mail	(95.77)	(95.77)	0.00	0.00	0.00	0.00	(95.77)	26.29	26.29	37.70	37.70
716000	Maintenance & Repairs-General	(367.50)	(367.50)	0.00	0.00	0.00	0.00	(367.50)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,687.50)	(10,687.50)	0.00	160.00	0.00	160.00	(10,847.50)	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(83.05)	(83.05)	0.00	0.00	0.00	0.00	(83.05)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(66.99)	(66.99)	0.00	3.98	0.00	3.98	(70.97)	15.71	15.71	23.40	23.40
719000	Business Meals-Meetings-Non Travel	(313.46)	(313.46)	0.00	0.00	0.00	0.00	(313.46)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(1,195.00)	(1,195.00)	0.00	0.00	0.00	0.00	(1,195.00)	0.00	0.00	1,195.00	1,195.00
Subtotal Account Pool: 71		**19.44**	**1,458.44**	**0.00**	**1,450.69**	**0.00**	**1,450.69**	**7.75**	**5,226.60**	**5,226.60**	**16,681.60**	**16,681.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147360 - Carbon Allocation Mycorrhizal												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,555.00)	(1,555.00)	0.00	0.00	0.00	0.00	(1,555.00)	810.00	810.00	745.00	745.00
721100	Assistantships	9,626.00	7,539.00	0.00	0.00	0.00	0.00	7,539.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,983.50)	(5,983.50)	0.00	0.00	0.00	0.00	(5,983.50)	1,063.00	1,063.00	4,920.50	4,920.50
Subtotal Account Pool: 72		**2,087.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**1,873.00**	**1,873.00**	**5,665.50**	**5,665.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,979.45	9,979.45	0.00	0.00	0.00	0.00	9,979.45	0.00	0.00	(2,431.45)	(2,431.45)
740005	Cap Equipment-Fabricated Equipment	(9,979.01)	(9,979.01)	0.00	0.00	0.00	0.00	(9,979.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**(2,431.45)**	**(2,431.45)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,712.91	7,360.91	0.00	7,353.67	0.00	7,353.67	7.24	33,251.57	33,251.57	49,215.34	49,215.34
Subtotal Account Pool: 76		**6,712.91**	**7,360.91**	**0.00**	**7,353.67**	**0.00**	**7,353.67**	**7.24**	**33,251.57**	**33,251.57**	**49,215.34**	**49,215.34**
Total Org: UZCXEH		**23,713.97**	**23,713.97**	**0.00**	**23,695.19**	**0.00**	**23,695.19**	**18.78**	**109,017.11**	**109,017.11**	**161,816.79**	**161,816.79**
Total Fund: 147360		**23,713.97**	**23,713.97**	**0.00**	**23,695.19**	**0.00**	**23,695.19**	**18.78**	**109,017.11**	**109,017.11**	**161,816.79**	**161,816.79**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147370 - NICL SMO												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,324.00	38,324.00	0.00	0.00	0.00	0.00	38,324.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
615F10	PAT	(137,070.46)	(137,070.46)	4,099.34	43,643.63	0.00	43,643.63	(180,714.09)	37,897.20	37,897.20	39,067.48	39,067.48
615F1R	Retro PAT	0.00	0.00	0.00	403.07	0.00	403.07	(403.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	137,310.00	186,865.00	0.00	0.00	0.00	0.00	186,865.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,247.00	4,247.00	0.00	0.00	0.00	0.00	4,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,810.54**	**92,365.54**	**4,159.34**	**44,354.20**	**0.00**	**44,354.20**	**48,011.34**	**37,897.20**	**37,897.20**	**39,067.48**	**39,067.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.80	0.00	4.80	(4.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,124.64	36,053.64	1,826.95	19,554.78	0.00	19,554.78	16,498.86	16,023.22	16,023.22	15,943.56	15,943.56
Subtotal Account Pool: 65		**16,124.64**	**36,053.64**	**1,826.95**	**19,559.58**	**0.00**	**19,559.58**	**16,494.06**	**16,023.22**	**16,023.22**	**15,943.56**	**15,943.56**
Account Pool: 71 - Support												
710	Travel	11,968.00	15,371.00	0.00	0.00	0.00	0.00	15,371.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(48.12)	(48.12)	0.00	0.00	0.00	0.00	(48.12)	0.00	0.00	42.12	42.12
710100	Out-of-State Travel	(9,311.58)	(9,311.58)	0.00	2,474.55	0.00	2,474.55	(11,786.13)	4,003.91	4,003.91	2,491.31	2,491.31
710200	Foreign Travel	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(513.50)	(513.50)	0.00	0.00	0.00	0.00	(513.50)	0.00	0.00	202.50	202.50
7112	Research Supplies	126,651.00	14,090.00	0.00	0.00	0.00	0.00	14,090.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,740.66)	(1,740.66)	14.00	470.20	0.00	470.20	(2,210.86)	107.00	107.00	976.30	976.30
713000	Printing & Copying-General	(258.35)	(258.35)	0.00	0.00	0.00	0.00	(258.35)	0.00	0.00	133.35	133.35
714000	Postage-General	(16.15)	(16.15)	0.00	0.00	0.00	0.00	(16.15)	0.00	0.00	5.39	5.39
714005	Postage-Campus Mail Services	(148.35)	(148.35)	0.00	103.55	0.00	103.55	(251.90)	148.35	148.35	0.00	0.00
714010	Postage-Off Campus Mail Services	(451.78)	(451.78)	0.00	0.00	0.00	0.00	(451.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(823.56)	(823.56)	0.00	0.00	0.00	0.00	(823.56)	235.26	235.26	566.18	566.18
716063	Maint & Repairs-Computer Hardware	(579.00)	(579.00)	0.00	0.00	0.00	0.00	(579.00)	319.00	319.00	0.00	0.00
717200	Other Professional Services-General	(862.50)	(862.50)	226.00	394.00	0.00	394.00	(1,256.50)	0.00	0.00	595.25	595.25
718000	Telecom-General	(8.98)	(8.98)	0.00	0.00	0.00	0.00	(8.98)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	179.62	179.62	0.00	0.00
718016	Telecom-Usage (Tolls)	(221.68)	(221.68)	1.28	27.97	0.00	27.97	(249.65)	68.52	68.52	112.64	112.64
719000	Business Meals-Meetings-Non Travel	(52.20)	(52.20)	0.00	0.00	0.00	0.00	(52.20)	52.20	52.20	0.00	0.00
Subtotal Account Pool: 71		**125,502.97**	**16,344.97**	**241.28**	**3,470.27**	**0.00**	**3,470.27**	**12,874.70**	**5,113.86**	**5,113.86**	**5,125.04**	**5,125.04**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	10,181.17	24,126.17	0.00	10,499.14	0.00	10,499.14	13,627.03	9,171.08	9,171.08	14,382.95	14,382.95
Subtotal Account Pool: 72		**10,181.17**	**24,126.17**	**0.00**	**10,499.14**	**0.00**	**10,499.14**	**13,627.03**	**9,171.08**	**9,171.08**	**14,382.95**	**14,382.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,779.59	49,508.59	2,129.85	23,045.49	0.00	23,045.49	26,463.10	20,189.88	20,189.88	20,566.53	20,566.53
Subtotal Account Pool: 76		**23,779.59**	**49,508.59**	**2,129.85**	**23,045.49**	**0.00**	**23,045.49**	**26,463.10**	**20,189.88**	**20,189.88**	**20,566.53**	**20,566.53**
Total Org: UZCCMT		**218,398.91**	**218,398.91**	**8,357.42**	**100,928.68**	**0.00**	**100,928.68**	**117,470.23**	**88,395.24**	**88,395.24**	**95,085.56**	**95,085.56**
Total Fund: 147370		**218,398.91**	**218,398.91**	**8,357.42**	**100,928.68**	**0.00**	**100,928.68**	**117,470.23**	**88,395.24**	**88,395.24**	**95,085.56**	**95,085.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147377 - RHaMBLe												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(54,416.66)	(54,416.66)	0.00	0.00	0.00	0.00	(54,416.66)	0.00	0.00	13,652.31	13,652.31
611NZ0	Faculty Unallocated Budget(BudOnly)	36,476.00	36,476.00	0.00	0.00	0.00	0.00	36,476.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,941.00	17,941.00	0.00	0.00	0.00	0.00	17,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**13,652.31**	**13,652.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.70	5.70	0.00	0.00	0.00	0.00	5.70	0.00	0.00	5,570.14	5,570.14
Subtotal Account Pool: 65		**5.70**	**5.70**	**0.00**	**0.00**	**0.00**	**0.00**	**5.70**	**0.00**	**0.00**	**5,570.14**	**5,570.14**
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(83.45)	(83.45)	0.00	0.00	0.00	0.00	(83.45)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,251.50)	(1,251.50)	0.00	0.00	0.00	0.00	(1,251.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(8,694.87)	(8,694.87)	0.00	0.00	0.00	0.00	(8,694.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,959.70)	(2,959.70)	0.00	0.00	0.00	0.00	(2,959.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,532.00	22,532.00	0.00	0.00	0.00	0.00	22,532.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,837.71)	(18,837.71)	0.00	1,179.46	0.00	1,179.46	(20,017.17)	3,889.57	3,889.57	888.48	888.48
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(816.82)	(816.82)	0.00	0.00	0.00	0.00	(816.82)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(60.27)	(60.27)	0.00	0.00	0.00	0.00	(60.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(371.39)	(371.39)	0.00	0.00	0.00	0.00	(371.39)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(197.78)	(197.78)	0.00	0.00	0.00	0.00	(197.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,258.51**	**1,258.51**	**0.00**	**1,249.46**	**0.00**	**1,249.46**	**9.05**	**3,889.57**	**3,889.57**	**888.48**	**888.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	568.46	568.46	0.00	562.26	0.00	562.26	6.20	1,750.31	1,750.31	9,049.90	9,049.90
Subtotal Account Pool: 76		**568.46**	**568.46**	**0.00**	**562.26**	**0.00**	**562.26**	**6.20**	**1,750.31**	**1,750.31**	**9,049.90**	**9,049.90**
Total Org: UZCCAP		**1,833.01**	**1,833.01**	**0.00**	**1,811.72**	**0.00**	**1,811.72**	**21.29**	**5,639.88**	**5,639.88**	**29,160.83**	**29,160.83**
Total Fund: 147377		**1,833.01**	**1,833.01**	**0.00**	**1,811.72**	**0.00**	**1,811.72**	**21.29**	**5,639.88**	**5,639.88**	**29,160.83**	**29,160.83**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147384 - Humans Transforming Water Cyc												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147384		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147385 - REU Carbon Allocation to Fungi												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(5,840.25)	(5,840.25)	0.00	0.00	0.00	0.00	(5,840.25)	0.00	0.00	2,661.00	2,661.00
61SNWS	College Work Study	(1,191.10)	(1,191.10)	0.00	0.00	0.00	0.00	(1,191.10)	0.00	0.00	767.20	767.20
61SNZ0	Student Labor Unallocated(Bud Only)	7,032.00	7,032.00	0.00	0.00	0.00	0.00	7,032.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.65**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.65**	**0.00**	**0.00**	**3,428.20**	**3,428.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	857.05	857.05
Subtotal Account Pool: 76		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**857.05**	**857.05**
Total Org: UZCXEH		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**4,285.25**	**4,285.25**
Total Fund: 147385		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**4,285.25**	**4,285.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147396 - IPY: Ice Planet Earth												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,163.09)	(1,163.09)	0.00	12,686.81	0.00	12,686.81	(13,849.90)	1,163.09	1,163.09	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	104.86	0.00	104.86	(104.86)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(48,838.13)	(48,838.13)	0.00	5,964.55	0.00	5,964.55	(54,802.68)	10,175.12	10,175.12	19,664.60	19,664.60
611NZ0	Faculty Unallocated Budget(BudOnly)	187,786.00	187,713.00	0.00	0.00	0.00	0.00	187,713.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,709.09)	(3,709.09)	0.00	0.00	0.00	0.00	(3,709.09)	0.00	0.00	3,709.09	3,709.09
615F10	PAT	(180,632.60)	(180,632.60)	0.00	15,144.94	0.00	15,144.94	(195,777.54)	46,086.25	46,086.25	96,699.45	96,699.45
615F1R	Retro PAT	0.00	0.00	0.00	379.94	0.00	379.94	(379.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	77,352.00	80,136.00	0.00	0.00	0.00	0.00	80,136.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(851.50)	(851.50)	0.00	1,936.00	0.00	1,936.00	(2,787.50)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	139.94	0.00	139.94	(139.94)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,035.00)	(1,035.00)	0.00	547.25	0.00	547.25	(1,582.25)	0.00	0.00	1,035.00	1,035.00
61SNWS	College Work Study	(611.60)	(611.60)	0.00	602.93	0.00	602.93	(1,214.53)	514.80	514.80	96.80	96.80
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,796.99**	**37,507.99**	**0.00**	**37,507.22**	**0.00**	**37,507.22**	**0.77**	**57,939.26**	**57,939.26**	**121,204.94**	**121,204.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(82.58)	(82.58)	0.00	910.70	0.00	910.70	(993.28)	82.58	82.58	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,941.94	10,436.94	0.00	9,577.11	0.00	9,577.11	859.83	23,815.24	23,815.24	47,489.18	47,489.18
65YP10	Nonstatus Benefit Distr (Fica)	(382.24)	272.76	0.00	137.46	0.00	137.46	135.30	0.00	0.00	311.56	311.56
Subtotal Account Pool: 65		**11,477.12**	**10,627.12**	**0.00**	**10,625.27**	**0.00**	**10,625.27**	**1.85**	**23,897.82**	**23,897.82**	**47,800.74**	**47,800.74**
Account Pool: 71 - Support												
710	Travel	26,376.00	21,302.00	0.00	0.00	0.00	0.00	21,302.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(142.96)	(142.96)	0.00	0.00	0.00	0.00	(142.96)	102.00	102.00	40.96	40.96
710100	Out-of-State Travel	(13,607.77)	(13,607.77)	0.00	1,250.32	0.00	1,250.32	(14,858.09)	5,907.51	5,907.51	2,641.42	2,641.42
710200	Foreign Travel	(2,048.90)	(2,048.90)	0.00	1,578.25	0.00	1,578.25	(3,627.15)	2,048.90	2,048.90	0.00	0.00
710300	Conference Registration Fees	(1,902.00)	(1,902.00)	0.00	0.00	0.00	0.00	(1,902.00)	690.00	690.00	180.00	180.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	771.73	0.00	771.73	(771.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,007.00	26,220.00	0.00	0.00	0.00	0.00	26,220.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,013.22)	(3,013.22)	0.00	883.20	0.00	883.20	(3,896.42)	22.48	22.48	124.95	124.95
713000	Printing & Copying-General	(389.25)	(389.25)	0.00	296.50	0.00	296.50	(685.75)	0.00	0.00	344.62	344.62
714005	Postage-Campus Mail Services	(44.24)	(44.24)	0.00	1.83	0.00	1.83	(46.07)	30.04	30.04	14.20	14.20
714030	Postage-Express Mail	(586.78)	(586.78)	0.00	9.85	0.00	9.85	(596.63)	24.14	24.14	92.60	92.60
716060	Maint & Repairs-Computer Software	(223.64)	(223.64)	0.00	0.00	0.00	0.00	(223.64)	0.00	0.00	223.64	223.64
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(14,137.50)	(10,137.50)	0.00	9,300.00	0.00	9,300.00	(19,437.50)	13,137.50	13,137.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(106.29)	(106.29)	0.00	75.72	0.00	75.72	(182.01)	89.51	89.51	14.51	14.51
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(585.99)	(585.99)	0.00	0.00	0.00	0.00	(585.99)	0.00	0.00	309.00	309.00
Subtotal Account Pool: 71		**14,029.46**	**14,168.46**	**0.00**	**14,167.40**	**0.00**	**14,167.40**	**1.06**	**23,052.08**	**23,052.08**	**4,985.90**	**4,985.90**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	983.75	983.75	0.00	983.75	0.00	983.75	0.00	516.25	516.25	0.00	0.00
Subtotal Account Pool: 72		**983.75**	**983.75**	**0.00**	**983.75**	**0.00**	**983.75**	**0.00**	**516.25**	**516.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147396 - IPY: Ice Planet Earth												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	184,000.00	184,000.00	0.00	0.00	0.00	0.00	184,000.00	0.00	0.00	136,875.00	136,875.00
730002	Subcontracts 02	(84,000.00)	(43,126.45)	0.00	40,873.55	0.00	40,873.55	(84,000.00)	0.00	0.00	43,126.45	43,126.45
730003	Subcontracts 03	(100,000.00)	(62,042.39)	0.00	37,957.61	0.00	37,957.61	(100,000.00)	25,661.41	25,661.41	36,380.98	36,380.98
Subtotal Account Pool: 73		**0.00**	**78,831.16**	**0.00**	**78,831.16**	**0.00**	**78,831.16**	**0.00**	**25,661.41**	**25,661.41**	**216,382.43**	**216,382.43**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	29,995.00	29,995.00
Subtotal Account Pool: 74		**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**29,995.00**	**29,995.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,306.89	21,306.89	0.00	21,306.58	0.00	21,306.58	0.31	35,872.07	35,872.07	76,605.10	76,605.10
Subtotal Account Pool: 76		**21,306.89**	**21,306.89**	**0.00**	**21,306.58**	**0.00**	**21,306.58**	**0.31**	**35,872.07**	**35,872.07**	**76,605.10**	**76,605.10**
Total Org: UZCXAS		**80,599.21**	**163,430.37**	**0.00**	**163,421.38**	**0.00**	**163,421.38**	**8.99**	**166,938.89**	**166,938.89**	**496,974.11**	**496,974.11**
Total Fund: 147396		**80,599.21**	**163,430.37**	**0.00**	**163,421.38**	**0.00**	**163,421.38**	**8.99**	**166,938.89**	**166,938.89**	**496,974.11**	**496,974.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147397 - Snow Chemistry in Denali												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,577.00)	(8,577.00)	0.00	0.00	0.00	0.00	(8,577.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,955.00	12,955.00	0.00	0.00	0.00	0.00	12,955.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(12,688.28)	(12,688.28)	0.00	3,578.75	0.00	3,578.75	(16,267.03)	8,520.72	8,520.72	4,167.56	4,167.56
613N30	Graduate Research Assistant	(7,610.81)	(7,610.81)	0.00	0.00	0.00	0.00	(7,610.81)	7,610.81	7,610.81	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,355.00	18,992.00	0.00	0.00	0.00	0.00	18,992.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	907.00	907.00	0.00	0.00	0.00	0.00	907.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00	2,400.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,940.91**	**3,577.91**	**0.00**	**3,578.75**	**0.00**	**3,578.75**	**(0.84)**	**16,131.53**	**16,131.53**	**6,567.56**	**6,567.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,062.14)	(1,062.14)	0.00	254.09	0.00	254.09	(1,316.23)	712.06	712.06	350.08	350.08
65YF10	Full Fringe Benefit Distr Expe	2,143.44	1,518.44	0.00	0.00	0.00	0.00	1,518.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(201.60)	(201.60)	0.00	0.00	0.00	0.00	(201.60)	0.00	0.00	201.60	201.60
Subtotal Account Pool: 65		**879.70**	**254.70**	**0.00**	**254.09**	**0.00**	**254.09**	**0.61**	**712.06**	**712.06**	**551.68**	**551.68**
Account Pool: 71 - Support												
710	Travel	13,283.00	13,283.00	0.00	0.00	0.00	0.00	13,283.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,188.61)	(6,188.61)	0.00	0.00	0.00	0.00	(6,188.61)	962.63	962.63	1,502.98	1,502.98
710300	Conference Registration Fees	(1,010.00)	(1,010.00)	0.00	0.00	0.00	0.00	(1,010.00)	450.00	450.00	185.00	185.00
710400	Student or Non-Emp Travel	(6,084.40)	(6,084.40)	0.00	0.00	0.00	0.00	(6,084.40)	0.00	0.00	6,084.40	6,084.40
7112	Research Supplies	9,052.00	9,040.00	0.00	0.00	0.00	0.00	9,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,905.29)	(6,905.29)	0.00	0.00	0.00	0.00	(6,905.29)	0.00	0.00	348.52	348.52
713000	Printing & Copying-General	(55.00)	(55.00)	0.00	70.00	0.00	70.00	(125.00)	0.00	0.00	55.00	55.00
714030	Postage-Express Mail	(311.76)	(311.76)	0.00	0.00	0.00	0.00	(311.76)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	37.50	37.50
717200	Other Professional Services-General	(1,295.00)	(1,295.00)	0.00	0.00	0.00	0.00	(1,295.00)	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(215.22)	(215.22)	0.00	0.00	0.00	0.00	(215.22)	0.00	0.00	109.79	109.79
719125	Licenses/Professional Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**82.22**	**70.22**	**0.00**	**70.00**	**0.00**	**70.00**	**0.22**	**2,412.63**	**2,412.63**	**8,323.19**	**8,323.19**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	810.00	810.00	0.00	0.00
721100	Assistantships	6,020.00	6,020.00	0.00	0.00	0.00	0.00	6,020.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,210.00)	(5,210.00)	0.00	0.00	0.00	0.00	(5,210.00)	3,371.00	3,371.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,181.00**	**4,181.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,756.85	1,756.85	0.00	1,756.29	0.00	1,756.29	0.56	8,665.30	8,665.30	6,949.10	6,949.10
Subtotal Account Pool: 76		**1,756.85**	**1,756.85**	**0.00**	**1,756.29**	**0.00**	**1,756.29**	**0.56**	**8,665.30**	**8,665.30**	**6,949.10**	**6,949.10**
Total Org: UZCCCW		**5,659.68**	**5,659.68**	**0.00**	**5,659.13**	**0.00**	**5,659.13**	**0.55**	**32,102.52**	**32,102.52**	**22,391.53**	**22,391.53**
Total Fund: 147397		**5,659.68**	**5,659.68**	**0.00**	**5,659.13**	**0.00**	**5,659.13**	**0.55**	**32,102.52**	**32,102.52**	**22,391.53**	**22,391.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147400 - GAMBIT												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,865.24)	(2,865.24)	0.00	0.00	0.00	0.00	(2,865.24)	1,180.09	1,180.09	1,685.15	1,685.15
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	182.73	0.00	182.73	(182.73)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(36,044.16)	(36,044.16)	0.00	0.00	0.00	0.00	(36,044.16)	18,210.04	18,210.04	17,834.12	17,834.12
611NZ0	Faculty Unallocated Budget(BudOnly)	54,774.00	54,774.00	0.00	0.00	0.00	0.00	54,774.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,490.00	3,490.00	0.00	0.00	0.00	0.00	3,490.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	0.00	3,474.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	0.00	3,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,302.60**	**26,302.60**	**0.00**	**182.73**	**0.00**	**182.73**	**26,119.87**	**19,390.13**	**19,390.13**	**19,519.27**	**19,519.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(240.69)	(240.69)	0.00	0.00	0.00	0.00	(240.69)	99.13	99.13	141.56	141.56
65YF10	Full Fringe Benefit Distr Expe	10,202.99	10,202.99	0.00	77.11	0.00	77.11	10,125.88	7,684.67	7,684.67	7,276.34	7,276.34
Subtotal Account Pool: 65		**9,962.30**	**9,962.30**	**0.00**	**77.11**	**0.00**	**77.11**	**9,885.19**	**7,783.80**	**7,783.80**	**7,417.90**	**7,417.90**
Account Pool: 71 - Support												
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,760.04)	(1,760.04)	0.00	1,104.48	0.00	1,104.48	(2,864.52)	465.60	465.60	231.64	231.64
7112	Research Supplies	7,620.00	7,620.00	0.00	0.00	0.00	0.00	7,620.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	79.99	0.00	79.99	(79.99)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,000.00	1,000.00	500.00	500.00
Subtotal Account Pool: 71		**9,159.96**	**9,159.96**	**0.00**	**1,184.47**	**0.00**	**1,184.47**	**7,975.49**	**1,465.60**	**1,465.60**	**731.64**	**731.64**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,441.01	20,441.01	0.00	649.95	0.00	649.95	19,791.06	12,887.78	12,887.78	12,450.95	12,450.95
Subtotal Account Pool: 76		**20,441.01**	**20,441.01**	**0.00**	**649.95**	**0.00**	**649.95**	**19,791.06**	**12,887.78**	**12,887.78**	**12,450.95**	**12,450.95**
Total Org: UZCXMF		**65,865.87**	**65,865.87**	**0.00**	**2,094.26**	**0.00**	**2,094.26**	**63,771.61**	**41,527.31**	**41,527.31**	**40,119.76**	**40,119.76**
Total Fund: 147400		**65,865.87**	**65,865.87**	**0.00**	**2,094.26**	**0.00**	**2,094.26**	**63,771.61**	**41,527.31**	**41,527.31**	**40,119.76**	**40,119.76**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147410 - Petaflops Geospace											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147410	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147415 - NHIRC NSF Fund:Applied Geosltn												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,047.99)	(10,047.99)	0.00	0.00	0.00	0.00	(10,047.99)	921.00	921.00	9,126.99	9,126.99
611NZ0	Faculty Unallocated Budget(BudOnly)	9,216.00	9,216.00	0.00	0.00	0.00	0.00	9,216.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	832.00	832.00	0.00	0.00	0.00	0.00	832.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**921.00**	**921.00**	**9,126.99**	**9,126.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.58	0.58	0.00	0.00	0.00	0.00	0.58	388.58	388.58	3,723.84	3,723.84
Subtotal Account Pool: 65		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**388.58**	**388.58**	**3,723.84**	**3,723.84**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,712.00	1,712.00	0.00	0.00	0.00	0.00	1,712.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(211.96)	(211.96)	0.00	0.00	0.00	0.00	(211.96)	49.97	49.97	161.99	161.99
716063	Maint & Repairs-Computer Hardware	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**49.97**	**49.97**	**1,661.99**	**1,661.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.15	0.15	0.00	0.00	0.00	0.00	0.15	353.48	353.48	3,773.37	3,773.37
Subtotal Account Pool: 76		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**353.48**	**353.48**	**3,773.37**	**3,773.37**
Total Org: UZCXCL		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**1,713.03**	**1,713.03**	**18,286.19**	**18,286.19**
Total Fund: 147415		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**1,713.03**	**1,713.03**	**18,286.19**	**18,286.19**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147418 - Organic Nitrogen Cycling												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	141.90	0.00	141.90	(141.90)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(21,124.67)	(21,124.67)	0.00	0.00	0.00	0.00	(21,124.67)	7,094.44	7,094.44	14,030.23	14,030.23
611NZ0	Faculty Unallocated Budget(BudOnly)	22,772.00	22,772.00	0.00	0.00	0.00	0.00	22,772.00	0.00	0.00	0.00	0.00
615F10	PAT	(26,760.54)	(26,760.54)	0.00	0.00	0.00	0.00	(26,760.54)	8,226.25	8,226.25	7,872.29	7,872.29
615F1R	Retro PAT	0.00	0.00	0.00	164.50	0.00	164.50	(164.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,607.00	24,607.00	0.00	0.00	0.00	0.00	24,607.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,918.00)	(2,918.00)	1,360.00	3,676.00	0.00	3,676.00	(6,594.00)	1,768.00	1,768.00	1,150.00	1,150.00
61SNSH	Student Labor	(1,691.87)	(1,691.87)	0.00	0.00	0.00	0.00	(1,691.87)	0.00	0.00	1,691.87	1,691.87
61SNWS	College Work Study	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	0.00	0.00	339.00	339.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,544.92**	**3,544.92**	**1,360.00**	**3,982.40**	**0.00**	**3,982.40**	**(437.48)**	**17,088.69**	**17,088.69**	**25,083.39**	**25,083.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,157.72	1,157.72	0.00	129.30	0.00	129.30	1,028.42	6,477.96	6,477.96	8,936.24	8,936.24
65YP10	Nonstatus Benefit Distr (Fica)	(241.37)	(241.37)	102.28	266.72	0.00	266.72	(508.09)	144.77	144.77	96.60	96.60
Subtotal Account Pool: 65		**916.35**	**916.35**	**102.28**	**396.02**	**0.00**	**396.02**	**520.33**	**6,622.73**	**6,622.73**	**9,032.84**	**9,032.84**
Account Pool: 71 - Support												
710	Travel	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25.00)	(25.00)	267.86	372.96	0.00	372.96	(397.96)	25.00	25.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	519.70	0.00	519.70	(519.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	315.00	378.00	0.00	378.00	(378.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,435.00	13,435.00	0.00	0.00	0.00	0.00	13,435.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,243.93)	(2,243.93)	293.76	1,065.41	0.00	1,065.41	(3,309.34)	2,243.93	2,243.93	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.13	0.00	7.13	(7.13)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(6.82)	(6.82)	0.00	0.00	0.00	0.00	(6.82)	0.00	0.00	6.82	6.82
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**18,559.25**	**14,559.25**	**876.62**	**2,343.20**	**0.00**	**2,343.20**	**12,216.05**	**3,268.93**	**3,268.93**	**1,006.82**	**1,006.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.38	5,802.38	0.00	5,791.75	0.00	5,791.75	10.63	1,854.62	1,854.62	0.00	0.00
Subtotal Account Pool: 74		**0.38**	**5,802.38**	**0.00**	**5,791.75**	**0.00**	**5,791.75**	**10.63**	**1,854.62**	**1,854.62**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,360.58	8,558.58	1,052.50	3,024.72	0.00	3,024.72	5,533.86	12,141.18	12,141.18	15,805.36	15,805.36
Subtotal Account Pool: 76		**10,360.58**	**8,558.58**	**1,052.50**	**3,024.72**	**0.00**	**3,024.72**	**5,533.86**	**12,141.18**	**12,141.18**	**15,805.36**	**15,805.36**
Total Org: UZCXEH		**33,381.48**	**33,381.48**	**3,391.40**	**15,538.09**	**0.00**	**15,538.09**	**17,843.39**	**40,976.15**	**40,976.15**	**50,928.41**	**50,928.41**
Total Fund: 147418		**33,381.48**	**33,381.48**	**3,391.40**	**15,538.09**	**0.00**	**15,538.09**	**17,843.39**	**40,976.15**	**40,976.15**	**50,928.41**	**50,928.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147438 - Ca and Mg Biogeochemistry												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	64.42	0.00	64.42	(64.42)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(6,992.90)	(6,992.90)	0.00	1,322.00	0.00	1,322.00	(8,314.90)	6,992.90	6,992.90	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,423.00	7,767.00	0.00	0.00	0.00	0.00	7,767.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,761.00	14,761.00	0.00	0.00	0.00	0.00	14,761.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,165.94)	(8,165.94)	0.00	1,321.00	0.00	1,321.00	(9,486.94)	4,416.42	4,416.42	3,749.52	3,749.52
615F1R	Retro PAT	0.00	0.00	0.00	46.10	0.00	46.10	(46.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,669.00	8,576.00	0.00	0.00	0.00	0.00	8,576.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,016.00)	(6,016.00)	0.00	183.06	0.00	183.06	(6,199.06)	6,016.00	6,016.00	0.00	0.00
61SNSH	Student Labor	(4,606.80)	(4,606.80)	0.00	0.00	0.00	0.00	(4,606.80)	4,516.80	4,516.80	90.00	90.00
61SNWS	College Work Study	(1,081.20)	(1,081.20)	0.00	641.29	0.00	641.29	(1,722.49)	180.00	180.00	901.20	901.20
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,990.16**	**6,241.16**	**0.00**	**3,577.87**	**0.00**	**3,577.87**	**2,663.29**	**22,122.12**	**22,122.12**	**4,740.72**	**4,740.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,448.40	2,769.40	0.00	1,220.19	0.00	1,220.19	1,549.21	4,814.78	4,814.78	1,529.82	1,529.82
65YP10	Nonstatus Benefit Distr (Fica)	(505.35)	(505.35)	0.00	13.00	0.00	13.00	(518.35)	505.35	505.35	0.00	0.00
Subtotal Account Pool: 65		**943.05**	**2,264.05**	**0.00**	**1,233.19**	**0.00**	**1,233.19**	**1,030.86**	**5,320.13**	**5,320.13**	**1,529.82**	**1,529.82**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(97.11)	(97.11)	0.00	0.00	0.00	0.00	(97.11)	97.11	97.11	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(779.90)	(779.90)	0.00	0.00	0.00	0.00	(779.90)	344.00	344.00	435.90	435.90
7112	Research Supplies	1,608.00	1,380.00	0.00	0.00	0.00	0.00	1,380.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(148.90)	(148.90)	0.00	77.46	0.00	77.46	(226.36)	148.90	148.90	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(40.20)	(40.20)	0.00	0.00	0.00	0.00	(40.20)	40.20	40.20	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,541.89**	**2,313.89**	**0.00**	**199.46**	**0.00**	**199.46**	**2,114.43**	**630.21**	**630.21**	**435.90**	**435.90**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,713.50	4,869.50	0.00	2,254.77	0.00	2,254.77	2,614.73	12,632.60	12,632.60	3,017.90	3,017.90
Subtotal Account Pool: 76		**4,713.50**	**4,869.50**	**0.00**	**2,254.77**	**0.00**	**2,254.77**	**2,614.73**	**12,632.60**	**12,632.60**	**3,017.90**	**3,017.90**
Total Org: UZCXEH		**15,688.60**	**15,688.60**	**0.00**	**7,265.29**	**0.00**	**7,265.29**	**8,423.31**	**40,705.06**	**40,705.06**	**9,724.34**	**9,724.34**
Total Fund: 147438		**15,688.60**	**15,688.60**	**0.00**	**7,265.29**	**0.00**	**7,265.29**	**8,423.31**	**40,705.06**	**40,705.06**	**9,724.34**	**9,724.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147449 - Drilling Support Office												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,431.00	61,431.00	0.00	0.00	0.00	0.00	61,431.00	0.00	0.00	0.00	0.00
615F10	PAT	(79,704.10)	(79,704.10)	4,026.79	41,131.24	0.00	41,131.24	(120,835.34)	47,464.18	47,464.18	32,239.92	32,239.92
615F1R	Retro PAT	0.00	0.00	0.00	563.30	0.00	563.30	(563.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	79,675.00	79,675.00	0.00	0.00	0.00	0.00	79,675.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	481.59	0.00	481.59	(481.59)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,381.00	2,711.00	0.00	0.00	0.00	0.00	2,711.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,782.90**	**64,112.90**	**4,026.79**	**42,176.13**	**0.00**	**42,176.13**	**21,936.77**	**47,464.18**	**47,464.18**	**32,239.92**	**32,239.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,092.93	27,762.93	1,794.62	18,556.95	0.00	18,556.95	9,205.98	20,057.91	20,057.91	13,160.16	13,160.16
Subtotal Account Pool: 65		**14,092.93**	**27,762.93**	**1,794.62**	**18,556.95**	**0.00**	**18,556.95**	**9,205.98**	**20,057.91**	**20,057.91**	**13,160.16**	**13,160.16**
Account Pool: 71 - Support												
710	Travel	19,117.00	19,117.00	0.00	0.00	0.00	0.00	19,117.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,072.76)	(10,072.76)	395.80	7,090.96	0.00	7,090.96	(17,163.72)	6,764.72	6,764.72	3,308.04	3,308.04
710200	Foreign Travel	8,333.00	8,333.00	0.00	0.00	0.00	0.00	8,333.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,695.00	20,695.00	0.00	0.00	0.00	0.00	20,695.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(926.33)	(926.33)	28.55	1,138.51	0.00	1,138.51	(2,064.84)	261.67	261.67	664.66	664.66
713000	Printing & Copying-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	4.00	4.00	0.00	0.00
714005	Postage-Campus Mail Services	(7.59)	(7.59)	0.00	10.66	0.00	10.66	(18.25)	7.59	7.59	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,942.50)	(1,942.50)	0.00	1,010.00	0.00	1,010.00	(2,952.50)	0.00	0.00	1,942.50	1,942.50
717000	Consulting-General	14,300.00	14,300.00	0.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,330.00)	(6,330.00)	273.00	774.00	0.00	774.00	(7,104.00)	4,142.00	4,142.00	2,188.00	2,188.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,164.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	12,569.41	12,569.41	0.00	12,569.41	(12,569.41)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	(41.07)	(41.07)	2.31	4.40	0.00	4.40	(45.47)	0.45	0.45	40.62	40.62
719000	Business Meals-Meetings-Non Travel	(128.15)	(128.15)	908.98	908.98	0.00	908.98	(1,037.13)	128.15	128.15	0.00	0.00
Subtotal Account Pool: 71		**44,066.79**	**44,066.79**	**14,178.05**	**24,101.92**	**0.00**	**24,101.92**	**19,964.87**	**11,308.58**	**11,308.58**	**8,233.63**	**8,233.63**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	4,200.00	4,200.00	1,237.76	3,888.96	0.00	3,888.96	311.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,200.00**	**4,200.00**	**1,237.76**	**3,888.96**	**0.00**	**3,888.96**	**311.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	63,063.93	63,063.93	9,556.74	39,925.69	0.00	39,925.69	23,138.24	35,473.90	35,473.90	24,135.17	24,135.17
Subtotal Account Pool: 76		**63,063.93**	**63,063.93**	**9,556.74**	**39,925.69**	**0.00**	**39,925.69**	**23,138.24**	**35,473.90**	**35,473.90**	**24,135.17**	**24,135.17**
Total Org: UZCCMT		**203,206.55**	**203,206.55**	**30,793.96**	**128,649.65**	**0.00**	**128,649.65**	**74,556.90**	**114,304.57**	**114,304.57**	**77,768.88**	**77,768.88**
Total Fund: 147449		**203,206.55**	**203,206.55**	**30,793.96**	**128,649.65**	**0.00**	**128,649.65**	**74,556.90**	**114,304.57**	**114,304.57**	**77,768.88**	**77,768.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147450 - Mercury Cycling												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,699.34)	(12,699.34)	0.00	17,371.22	0.00	17,371.22	(30,070.56)	12,699.34	12,699.34	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	27.15	0.00	27.15	(27.15)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(32,246.10)	(32,246.10)	0.00	8,972.57	0.00	8,972.57	(41,218.67)	16,003.24	16,003.24	16,242.86	16,242.86
611NZ0	Faculty Unallocated Budget(BudOnly)	139,636.00	139,636.00	0.00	0.00	0.00	0.00	139,636.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(10,033.01)	(10,033.01)	0.00	0.00	0.00	0.00	(10,033.01)	5,865.45	5,865.45	4,167.56	4,167.56
613N30	Graduate Research Assistant	(16,300.05)	(16,300.05)	0.00	0.00	0.00	0.00	(16,300.05)	16,300.05	16,300.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	77,040.00	77,040.00	0.00	0.00	0.00	0.00	77,040.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,212.00	6,212.00	0.00	0.00	0.00	0.00	6,212.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**151,609.50**	**151,609.50**	**0.00**	**28,770.94**	**0.00**	**28,770.94**	**122,838.56**	**50,868.08**	**50,868.08**	**20,410.42**	**20,410.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,891.84)	(1,891.84)	0.00	1,233.35	0.00	1,233.35	(3,125.19)	1,541.76	1,541.76	350.08	350.08
65YF10	Full Fringe Benefit Distr Expe	47,648.40	47,648.40	0.00	3,995.29	0.00	3,995.29	43,653.11	6,747.53	6,747.53	6,627.07	6,627.07
Subtotal Account Pool: 65		**45,756.56**	**45,756.56**	**0.00**	**5,228.64**	**0.00**	**5,228.64**	**40,527.92**	**8,289.29**	**8,289.29**	**6,977.15**	**6,977.15**
Account Pool: 71 - Support												
710	Travel	7,767.00	7,767.00	0.00	0.00	0.00	0.00	7,767.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,288.00)	(3,288.00)	0.00	3,552.00	0.00	3,552.00	(6,840.00)	3,288.00	3,288.00	0.00	0.00
710400	Student or Non-Emp Travel	(115.54)	(115.54)	0.00	0.00	0.00	0.00	(115.54)	115.54	115.54	0.00	0.00
7112	Research Supplies	34,070.00	34,070.00	0.00	0.00	0.00	0.00	34,070.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,614.44)	(10,614.44)	0.00	2,246.86	0.00	2,246.86	(12,861.30)	4,911.65	4,911.65	5,702.79	5,702.79
714030	Postage-Express Mail	(20.91)	(20.91)	0.00	0.00	0.00	0.00	(20.91)	0.00	0.00	20.91	20.91
719000	Business Meals-Meetings-Non Travel	(54.93)	(54.93)	0.00	0.00	0.00	0.00	(54.93)	54.93	54.93	0.00	0.00
Subtotal Account Pool: 71		**27,743.18**	**27,743.18**	**0.00**	**5,798.86**	**0.00**	**5,798.86**	**21,944.32**	**8,370.12**	**8,370.12**	**5,723.70**	**5,723.70**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	1,620.00	1,620.00	0.00	0.00
721100	Assistantships	35,665.00	35,665.00	0.00	0.00	0.00	0.00	35,665.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,126.00)	(2,126.00)	0.00	0.00	0.00	0.00	(2,126.00)	2,126.00	2,126.00	0.00	0.00
Subtotal Account Pool: 72		**31,919.00**	**31,919.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,919.00**	**3,746.00**	**3,746.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,268.00	22,268.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,268.00**	**22,268.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	101,299.63	101,299.63	0.00	17,909.35	0.00	17,909.35	83,390.28	30,387.34	30,387.34	14,900.03	14,900.03
Subtotal Account Pool: 76		**101,299.63**	**101,299.63**	**0.00**	**17,909.35**	**0.00**	**17,909.35**	**83,390.28**	**30,387.34**	**30,387.34**	**14,900.03**	**14,900.03**
Total Org: UZCCHM		**358,327.87**	**358,327.87**	**0.00**	**57,707.79**	**0.00**	**57,707.79**	**300,620.08**	**101,660.83**	**101,660.83**	**70,279.30**	**70,279.30**
Total Fund: 147450		**358,327.87**	**358,327.87**	**0.00**	**57,707.79**	**0.00**	**57,707.79**	**300,620.08**	**101,660.83**	**101,660.83**	**70,279.30**	**70,279.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147451 - NSF IPA												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A P**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,153.65	0.00	1,153.65	(1,153.65)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(171,249.26)	(171,249.26)	10,945.30	119,030.17	0.00	119,030.17	(290,279.43)	116,699.89	116,699.89	54,549.37	54,549.37
611NZ0	Faculty Unallocated Budget(BudOnly)	355,566.00	355,566.00	0.00	0.00	0.00	0.00	355,566.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**184,316.74**	**184,316.74**	**10,945.30**	**120,183.82**	**0.00**	**120,183.82**	**64,132.92**	**116,699.89**	**116,699.89**	**54,549.37**	**54,549.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	81,811.57	81,811.57	4,877.96	53,354.49	0.00	53,354.49	28,457.08	49,276.82	49,276.82	22,268.61	22,268.61
Subtotal Account Pool: 65		**81,811.57**	**81,811.57**	**4,877.96**	**53,354.49**	**0.00**	**53,354.49**	**28,457.08**	**49,276.82**	**49,276.82**	**22,268.61**	**22,268.61**
Total Org: UZCCAP		**266,128.31**	**266,128.31**	**15,823.26**	**173,538.31**	**0.00**	**173,538.31**	**92,590.00**	**165,976.71**	**165,976.71**	**76,817.98**	**76,817.98**
Total Fund: 147451		**266,128.31**	**266,128.31**	**15,823.26**	**173,538.31**	**0.00**	**173,538.31**	**92,590.00**	**165,976.71**	**165,976.71**	**76,817.98**	**76,817.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147457 - Supplemental Funding												
Org: UZCXPR - PI Alexander Prusevich				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417.72	3,417.72	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,208.00	2,208.00	21,159.00	21,159.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,625.72**	**5,625.72**	**21,159.00**	**21,159.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442.25	1,442.25	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,442.25**	**1,442.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.51	2,970.51
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00	545.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.95	669.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,185.46**	**4,185.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,180.59	3,180.59	11,405.03	11,405.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,180.59**	**3,180.59**	**11,405.03**	**11,405.03**
Total Org: UZCXPR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,248.56**	**10,248.56**	**36,749.49**	**36,749.49**
Total Fund: 147457		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,248.56**	**10,248.56**	**36,749.49**	**36,749.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147460 - Interannual Controls											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147460	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147465 - Fungal Evolution												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	142.61	0.00	142.61	(142.61)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(16,439.76)	(16,439.76)	0.00	0.00	0.00	0.00	(16,439.76)	12,465.83	12,465.83	3,973.93	3,973.93
611NZ0	Faculty Unallocated Budget(BudOnly)	19,594.00	19,594.00	0.00	0.00	0.00	0.00	19,594.00	0.00	0.00	0.00	0.00
615F10	PAT	(30,464.31)	(30,464.31)	0.00	5,135.99	0.00	5,135.99	(35,600.30)	21,042.53	21,042.53	9,421.78	9,421.78
615F1R	Retro PAT	0.00	0.00	0.00	249.72	0.00	249.72	(249.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,324.00	35,298.00	0.00	0.00	0.00	0.00	35,298.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,516.00)	(5,516.00)	0.00	0.00	0.00	0.00	(5,516.00)	4,656.00	4,656.00	860.00	860.00
61SNSH	Student Labor	(830.00)	(830.00)	0.00	0.00	0.00	0.00	(830.00)	600.00	600.00	230.00	230.00
61SNWS	College Work Study	(356.00)	(356.00)	0.00	0.00	0.00	0.00	(356.00)	356.00	356.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,903.00	6,903.00	0.00	0.00	0.00	0.00	6,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,214.93**	**8,188.93**	**0.00**	**5,528.32**	**0.00**	**5,528.32**	**2,660.61**	**39,120.36**	**39,120.36**	**14,485.71**	**14,485.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,664.91	4,090.91	0.00	2,445.87	0.00	2,445.87	1,645.04	14,140.55	14,140.55	5,470.54	5,470.54
65YP10	Nonstatus Benefit Distr (Fica)	(463.35)	(463.35)	0.00	0.00	0.00	0.00	(463.35)	391.11	391.11	72.24	72.24
Subtotal Account Pool: 65		**2,201.56**	**3,627.56**	**0.00**	**2,445.87**	**0.00**	**2,445.87**	**1,181.69**	**14,531.66**	**14,531.66**	**5,542.78**	**5,542.78**
Account Pool: 71 - Support												
710	Travel	5,050.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,603.37)	(1,603.37)	0.00	994.35	0.00	994.35	(2,597.72)	1,428.83	1,428.83	174.54	174.54
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(502.00)	(502.00)	416.00	566.00	0.00	566.00	(1,068.00)	150.00	150.00	352.00	352.00
710400	Student or Non-Emp Travel	(698.05)	(698.05)	0.00	0.00	0.00	0.00	(698.05)	698.05	698.05	0.00	0.00
7112	Research Supplies	13,021.00	8,621.00	0.00	0.00	0.00	0.00	8,621.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,771.48)	(1,771.48)	0.00	885.42	0.00	885.42	(2,656.90)	1,771.48	1,771.48	0.00	0.00
714005	Postage-Campus Mail Services	(4.17)	(4.17)	0.00	7.50	0.00	7.50	(11.67)	4.17	4.17	0.00	0.00
716000	Maintenance & Repairs-General	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	64.00	64.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	12.95	0.00	12.95	(12.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,427.93**	**12,027.93**	**416.00**	**2,466.22**	**0.00**	**2,466.22**	**9,561.71**	**4,116.53**	**4,116.53**	**526.54**	**526.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.38	0.38	0.00	0.00	0.00	0.00	0.38	1,854.62	1,854.62	0.00	0.00
Subtotal Account Pool: 74		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**1,854.62**	**1,854.62**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,730.34	10,730.34	187.20	4,698.16	0.00	4,698.16	6,032.18	25,995.90	25,995.90	9,249.76	9,249.76
Subtotal Account Pool: 76		**10,730.34**	**10,730.34**	**187.20**	**4,698.16**	**0.00**	**4,698.16**	**6,032.18**	**25,995.90**	**25,995.90**	**9,249.76**	**9,249.76**
Total Org: UZCXEH		**34,575.14**	**34,575.14**	**603.20**	**15,138.57**	**0.00**	**15,138.57**	**19,436.57**	**85,619.07**	**85,619.07**	**29,804.79**	**29,804.79**
Total Fund: 147465		**34,575.14**	**34,575.14**	**603.20**	**15,138.57**	**0.00**	**15,138.57**	**19,436.57**	**85,619.07**	**85,619.07**	**29,804.79**	**29,804.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147472 - Symbiosis Fungi REU											
Org: UZCXEH - PI Erik Hobbie			**Org Mgr: Hobbie, Erik A**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.42	0.42	0.00	0.00	0.00	0.00	0.42	3,379.58	3,379.58	1,420.00	1,420.00
Subtotal Account Pool: 72	**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**3,379.58**	**3,379.58**	**1,420.00**	**1,420.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.10	0.10	0.00	0.00	0.00	0.00	0.10	844.90	844.90	355.00	355.00
Subtotal Account Pool: 76	**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**844.90**	**844.90**	**355.00**	**355.00**
Total Org: UZCXEH	**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**4,224.48**	**4,224.48**	**1,775.00**	**1,775.00**
Total Fund: 147472	**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**4,224.48**	**4,224.48**	**1,775.00**	**1,775.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147475 - NSF REU												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(4,467.50)	(4,467.50)	0.00	332.50	0.00	332.50	(4,800.00)	3,240.00	3,240.00	1,227.50	1,227.50
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**332.50**	**332.50**	**0.00**	**332.50**	**0.00**	**332.50**	**0.00**	**3,240.00**	**3,240.00**	**1,227.50**	**1,227.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	83.12	83.12	0.00	83.13	0.00	83.13	(0.01)	810.01	810.01	306.87	306.87
Subtotal Account Pool: 76		**83.12**	**83.12**	**0.00**	**83.13**	**0.00**	**83.13**	**(0.01)**	**810.01**	**810.01**	**306.87**	**306.87**
Total Org: UZCXEH		**415.62**	**415.62**	**0.00**	**415.63**	**0.00**	**415.63**	**(0.01)**	**4,050.01**	**4,050.01**	**1,534.37**	**1,534.37**
Total Fund: 147475		**415.62**	**415.62**	**0.00**	**415.63**	**0.00**	**415.63**	**(0.01)**	**4,050.01**	**4,050.01**	**1,534.37**	**1,534.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147486 - MyDome												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,976.35)	(2,976.35)	2,228.31	25,621.95	0.00	25,621.95	(28,598.30)	2,976.35	2,976.35	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	59.52	0.00	59.52	(59.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,035.00	54,035.00	0.00	0.00	0.00	0.00	54,035.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	452.00	452.00	0.00	452.00	(452.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,058.65**	**52,058.65**	**2,680.31**	**26,133.47**	**0.00**	**26,133.47**	**25,925.18**	**2,976.35**	**2,976.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,494.98	22,494.98	993.09	11,405.02	0.00	11,405.02	11,089.96	1,259.02	1,259.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,494.98**	**22,494.98**	**993.09**	**11,405.02**	**0.00**	**11,405.02**	**11,089.96**	**1,259.02**	**1,259.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,091.65)	(1,091.65)	157.34	157.34	0.00	157.34	(1,248.99)	1,091.65	1,091.65	0.00	0.00
7112	Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	0.00	2,001.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(679.00)	(679.00)	23.15	156.58	0.00	156.58	(835.58)	679.00	679.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	99.95	99.95	0.00	99.95	(99.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,530.35**	**4,530.35**	**280.44**	**413.87**	**0.00**	**413.87**	**4,116.48**	**1,770.65**	**1,770.65**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	310,000.00	357,414.36	0.00	15,572.56	31,841.80	47,414.36	310,000.00	2,585.64	2,585.64	0.00	0.00
730002	Subcontracts 02	(115,000.00)	0.00	0.00	0.00	115,000.00	115,000.00	(115,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(195,000.00)	0.00	0.00	68,132.26	126,867.74	195,000.00	(195,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**357,414.36**	**0.00**	**83,704.82**	**273,709.54**	**357,414.36**	**0.00**	**2,585.64**	**2,585.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,884.74	50,884.74	1,779.24	35,336.20	0.00	35,336.20	15,548.54	3,866.26	3,866.26	0.00	0.00
Subtotal Account Pool: 76		**50,884.74**	**50,884.74**	**1,779.24**	**35,336.20**	**0.00**	**35,336.20**	**15,548.54**	**3,866.26**	**3,866.26**	**0.00**	**0.00**
Total Org: UZCXAS		**129,968.72**	**487,383.08**	**5,733.08**	**156,993.38**	**273,709.54**	**430,702.92**	**56,680.16**	**12,457.92**	**12,457.92**	**0.00**	**0.00**
Total Fund: 147486		**129,968.72**	**487,383.08**	**5,733.08**	**156,993.38**	**273,709.54**	**430,702.92**	**56,680.16**	**12,457.92**	**12,457.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147495 - Nitrogen Gas Flux												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,860.06)	(5,860.06)	4,544.90	12,607.75	0.00	12,607.75	(18,467.81)	5,860.06	5,860.06	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	135.89	0.00	135.89	(135.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,423.00	39,209.00	0.00	0.00	0.00	0.00	39,209.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	85,302.68	85,302.68	4,229.88	45,999.95	0.00	45,999.95	39,302.73	6,697.32	6,697.32	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	373.33	6,448.07	0.00	6,448.07	(6,448.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**126,565.62**	**126,351.62**	**9,148.11**	**65,191.66**	**0.00**	**65,191.66**	**61,159.96**	**12,557.38**	**12,557.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(484.09)	(484.09)	339.35	911.80	0.00	911.80	(1,395.89)	484.09	484.09	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,341.90	43,341.90	1,417.71	16,288.55	0.00	16,288.55	27,053.35	2,084.10	2,084.10	0.00	0.00
Subtotal Account Pool: 65		**42,857.81**	**42,857.81**	**1,757.06**	**17,200.35**	**0.00**	**17,200.35**	**25,657.46**	**2,568.19**	**2,568.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	214.00	0.00	0.00	0.00	0.00	214.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	163.50	0.00	163.50	(163.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**214.00**	**0.00**	**213.50**	**0.00**	**213.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	76,241.49	76,241.49	4,907.33	37,172.45	0.00	37,172.45	39,069.04	6,806.51	6,806.51	0.00	0.00
Subtotal Account Pool: 76		**76,241.49**	**76,241.49**	**4,907.33**	**37,172.45**	**0.00**	**37,172.45**	**39,069.04**	**6,806.51**	**6,806.51**	**0.00**	**0.00**
Total Org: UZCXSO		**245,664.92**	**245,664.92**	**15,812.50**	**119,777.96**	**0.00**	**119,777.96**	**125,886.96**	**21,932.08**	**21,932.08**	**0.00**	**0.00**
Total Fund: 147495		**245,664.92**	**245,664.92**	**15,812.50**	**119,777.96**	**0.00**	**119,777.96**	**125,886.96**	**21,932.08**	**21,932.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147501 - Summit Nitrate												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147501 - Summit Nitrate												
Org: UZCXJD - Jack Dibb				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,395.39)	(7,395.39)	4,821.55	5,974.05	0.00	5,974.05	(13,369.44)	7,395.39	7,395.39	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	350.39	0.00	350.39	(350.39)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(17,517.64)	(17,517.64)	0.00	17,038.81	0.00	17,038.81	(34,556.45)	17,517.64	17,517.64	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,682.00	68,682.00	0.00	0.00	0.00	0.00	68,682.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,842.95)	(8,842.95)	0.00	9,071.89	0.00	9,071.89	(17,914.84)	8,842.95	8,842.95	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	176.85	0.00	176.85	(176.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,375.00	46,375.00	0.00	0.00	0.00	0.00	46,375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,301.02**	**81,301.02**	**4,821.55**	**32,611.99**	**0.00**	**32,611.99**	**48,689.03**	**33,755.98**	**33,755.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(621.21)	(621.21)	360.01	441.84	0.00	441.84	(1,063.05)	621.21	621.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,270.88	39,270.88	0.00	11,815.65	0.00	11,815.65	27,455.23	11,124.12	11,124.12	0.00	0.00
Subtotal Account Pool: 65		**38,649.67**	**38,649.67**	**360.01**	**12,257.49**	**0.00**	**12,257.49**	**26,392.18**	**11,745.33**	**11,745.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(380.00)	(380.00)	0.00	193.80	0.00	193.80	(573.80)	380.00	380.00	0.00	0.00
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(282.33)	(282.33)	35.00	778.31	0.00	778.31	(1,060.64)	282.33	282.33	0.00	0.00
714030	Postage-Express Mail	(40.36)	(40.36)	0.00	30.46	0.00	30.46	(70.82)	40.36	40.36	0.00	0.00
717200	Other Professional Services-General	(462.00)	(462.00)	0.00	0.00	0.00	0.00	(462.00)	462.00	462.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,835.31**	**30,835.31**	**35.00**	**1,002.57**	**0.00**	**1,002.57**	**29,832.74**	**1,164.69**	**1,164.69**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67,853.24	67,853.24	2,347.46	20,642.37	0.00	20,642.37	47,210.87	20,999.76	20,999.76	0.00	0.00
Subtotal Account Pool: 76		**67,853.24**	**67,853.24**	**2,347.46**	**20,642.37**	**0.00**	**20,642.37**	**47,210.87**	**20,999.76**	**20,999.76**	**0.00**	**0.00**
Total Org: UZCXJD		**218,639.24**	**218,639.24**	**7,564.02**	**66,514.42**	**0.00**	**66,514.42**	**152,124.82**	**67,665.76**	**67,665.76**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147501 - Summit Nitrate											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147501	**218,639.24**	**218,639.24**	**7,564.02**	**66,514.42**	**0.00**	**66,514.42**	**152,124.82**	**67,665.76**	**67,665.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147529 - WSD-UNH-SCO												
Org: UZCXMT - Mark Twickler				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	93,339.00	93,339.00	0.00	0.00	0.00	0.00	93,339.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,014.84	39,892.44	0.00	39,892.44	(39,892.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**93,339.00**	**93,339.00**	**4,014.84**	**39,892.44**	**0.00**	**39,892.44**	**53,446.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,883.00	40,883.00	1,789.27	17,718.84	0.00	17,718.84	23,164.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**40,883.00**	**40,883.00**	**1,789.27**	**17,718.84**	**0.00**	**17,718.84**	**23,164.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,120.00	13,120.00	0.00	0.00	0.00	0.00	13,120.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	805.80	1,705.82	0.00	1,705.82	(1,705.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(10,200.00)	0.00	(10,200.00)	10,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	952.41	0.00	952.41	(952.41)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	119.52	0.00	119.52	(119.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	147.00	147.00	0.00	147.00	(147.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.40	0.00	4.40	(4.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,720.00**	**20,720.00**	**952.80**	**(7,270.85)**	**0.00**	**(7,270.85)**	**27,990.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	27,600.00	27,600.00	0.00	10,866.69	0.00	10,866.69	16,733.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,600.00**	**27,600.00**	**0.00**	**10,866.69**	**0.00**	**10,866.69**	**16,733.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	58,000.00	58,000.00	5,592.86	23,912.25	6,414.75	30,327.00	27,673.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**58,000.00**	**58,000.00**	**5,592.86**	**23,912.25**	**6,414.75**	**30,327.00**	**27,673.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	80,974.00	80,974.00	5,557.39	38,303.63	0.00	38,303.63	42,670.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**80,974.00**	**80,974.00**	**5,557.39**	**38,303.63**	**0.00**	**38,303.63**	**42,670.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMT		**321,516.00**	**321,516.00**	**17,907.16**	**123,423.00**	**6,414.75**	**129,837.75**	**191,678.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147529		**321,516.00**	**321,516.00**	**17,907.16**	**123,423.00**	**6,414.75**	**129,837.75**	**191,678.25**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147530 - WSD-UNH-SCO											
Org: UZCCMT - PI Mark Twickler			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147530 - WSD-UNH-SCO												
Org: UZCXMT - Mark Twickler				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,558.00	24,558.00	0.00	0.00	0.00	0.00	24,558.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,600.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.79	0.00	35.79	(35.79)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	2,096.08	72,102.08	0.00	72,102.08	(72,102.08)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,615.25	0.00	9,615.25	(9,615.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	147,160.00	147,160.00	0.00	0.00	0.00	0.00	147,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**193,318.00**	**193,318.00**	**2,096.08**	**81,753.12**	**0.00**	**81,753.12**	**111,564.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.53	0.00	2.53	(2.53)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,966.00	16,966.00	0.00	0.00	0.00	0.00	16,966.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.53	5,811.60	0.00	5,811.60	(5,811.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,966.00**	**16,966.00**	**158.53**	**5,814.13**	**0.00**	**5,814.13**	**11,151.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,434.00	7,434.00	0.00	0.00	0.00	0.00	7,434.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	743.12	0.00	743.12	(743.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	7,280.00	7,280.00	640.96	5,732.54	0.00	5,732.54	1,547.46	0.00	0.00	0.00	0.00
7112	Research Supplies	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	143.16	0.00	143.16	(143.16)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	61.73	0.00	61.73	(61.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	997.36	0.00	997.36	(997.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,114.00**	**24,114.00**	**640.96**	**7,677.91**	**0.00**	**7,677.91**	**16,436.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	56,745.00	56,745.00	0.00	0.00	0.00	0.00	56,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**56,745.00**	**56,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,745.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,944.00	60,944.00	752.85	24,763.72	0.00	24,763.72	36,180.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**60,944.00**	**60,944.00**	**752.85**	**24,763.72**	**0.00**	**24,763.72**	**36,180.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMT		**352,087.00**	**352,087.00**	**3,648.42**	**120,008.88**	**0.00**	**120,008.88**	**232,078.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147530		**352,087.00**	**352,087.00**	**3,648.42**	**120,008.88**	**0.00**	**120,008.88**	**232,078.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147536 - Paleoclimate Change												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	444.43	9,481.74	0.00	9,481.74	(9,481.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,069.00	42,069.00	0.00	0.00	0.00	0.00	42,069.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	249.02	0.00	249.02	(249.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,069.00**	**42,069.00**	**444.43**	**9,730.76**	**0.00**	**9,730.76**	**32,338.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,983.00	13,983.00	197.32	4,320.44	0.00	4,320.44	9,662.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,983.00**	**13,983.00**	**197.32**	**4,320.44**	**0.00**	**4,320.44**	**9,662.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,124.00	7,124.00	0.00	0.00	0.00	0.00	7,124.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,226.00	3,226.00	0.00	0.00	0.00	0.00	3,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,350.00**	**10,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,873.00	30,873.00	288.79	6,323.07	0.00	6,323.07	24,549.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,873.00**	**30,873.00**	**288.79**	**6,323.07**	**0.00**	**6,323.07**	**24,549.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**97,275.00**	**97,275.00**	**930.54**	**20,374.27**	**0.00**	**20,374.27**	**76,900.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147536		**97,275.00**	**97,275.00**	**930.54**	**20,374.27**	**0.00**	**20,374.27**	**76,900.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147542 - Temporal Variations Hydrotherm												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	15,652.69	0.00	15,652.69	(15,652.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,013.00	15,653.00	0.00	0.00	0.00	0.00	15,653.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,113.00**	**15,653.00**	**0.00**	**15,652.69**	**0.00**	**15,652.69**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,300.00	6,950.00	0.00	6,949.76	0.00	6,949.76	0.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,300.00**	**6,950.00**	**0.00**	**6,949.76**	**0.00**	**6,949.76**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,397.00	10,397.00	0.00	10,397.12	0.00	10,397.12	(0.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,397.00**	**10,397.00**	**0.00**	**10,397.12**	**0.00**	**10,397.12**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXKV		**33,000.00**	**33,000.00**	**0.00**	**32,999.57**	**0.00**	**32,999.57**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147542		**33,000.00**	**33,000.00**	**0.00**	**32,999.57**	**0.00**	**32,999.57**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147543 - Snow Albedo												
Org: UZCXJD - Jack Dibb				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,343.36	0.00	16,343.36	(16,343.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,010.00	22,010.00	0.00	0.00	0.00	0.00	22,010.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,815.28	4,610.13	0.00	4,610.13	(4,610.13)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,500.16	0.00	15,500.16	(15,500.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,833.00	25,833.00	0.00	0.00	0.00	0.00	25,833.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,906.00	9,906.00	0.00	0.00	0.00	0.00	9,906.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	800.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,749.00**	**67,749.00**	**4,615.28**	**37,253.65**	**0.00**	**37,253.65**	**30,495.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	359.28	415.71	0.00	415.71	(415.71)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,566.00	15,566.00	0.00	7,256.44	0.00	7,256.44	8,309.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,566.00**	**15,566.00**	**359.28**	**7,672.15**	**0.00**	**7,672.15**	**7,893.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	2,284.48	2,837.77	0.00	2,837.77	(2,837.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	313.80	0.00	313.80	(313.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,400.00**	**10,400.00**	**2,284.48**	**3,151.57**	**0.00**	**3,151.57**	**7,248.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,935.00	12,935.00	0.00	0.00	0.00	0.00	12,935.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,166.00	0.00	2,166.00	(2,166.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,935.00**	**12,935.00**	**0.00**	**3,912.00**	**0.00**	**3,912.00**	**9,023.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	28,490.00	28,490.00	0.00	0.00	28,490.00	28,490.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**28,490.00**	**28,490.00**	**0.00**	**0.00**	**28,490.00**	**28,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,860.00	54,860.00	3,339.15	22,115.53	0.00	22,115.53	32,744.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,860.00**	**54,860.00**	**3,339.15**	**22,115.53**	**0.00**	**22,115.53**	**32,744.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJD		**190,000.00**	**190,000.00**	**10,598.19**	**74,104.90**	**28,490.00**	**102,594.90**	**87,405.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147543		**190,000.00**	**190,000.00**	**10,598.19**	**74,104.90**	**28,490.00**	**102,594.90**	**87,405.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147548 - Cool Robot Greenland												
Org: UZCXJD - Jack Dibb				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,203.93	0.00	6,203.93	(6,203.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,678.00	10,678.00	0.00	0.00	0.00	0.00	10,678.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	9,580.12	0.00	9,580.12	(9,580.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,580.00	9,580.00	0.00	0.00	0.00	0.00	9,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,258.00**	**20,258.00**	**0.00**	**15,784.05**	**0.00**	**15,784.05**	**4,473.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,974.00	8,974.00	0.00	7,008.16	0.00	7,008.16	1,965.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,974.00**	**8,974.00**	**0.00**	**7,008.16**	**0.00**	**7,008.16**	**1,965.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	296.12	0.00	296.12	(296.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**296.12**	**0.00**	**296.12**	**1,703.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,511.66	0.00	11,511.66	(11,511.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**30,000.00**	**0.00**	**11,511.66**	**0.00**	**11,511.66**	**18,488.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,054.00	14,054.00	0.00	10,389.72	0.00	10,389.72	3,664.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,054.00**	**14,054.00**	**0.00**	**10,389.72**	**0.00**	**10,389.72**	**3,664.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJD		**75,286.00**	**75,286.00**	**0.00**	**44,989.71**	**0.00**	**44,989.71**	**30,296.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147548		**75,286.00**	**75,286.00**	**0.00**	**44,989.71**	**0.00**	**44,989.71**	**30,296.29**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147549 - NSF WSC3: Earth's Third Pole												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,598.39	12,194.39	0.00	12,194.39	(12,194.39)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	20,056.87	0.00	20,056.87	(20,056.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	226,256.00	226,256.00	0.00	0.00	0.00	0.00	226,256.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	892.35	892.35	0.00	892.35	(892.35)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	77,316.00	77,316.00	0.00	0.00	0.00	0.00	77,316.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,791.11	23,135.41	0.00	23,135.41	(23,135.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,861.00	55,861.00	0.00	0.00	0.00	0.00	55,861.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	37,091.00	37,091.00	0.00	0.00	0.00	0.00	37,091.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	472.50	0.00	472.50	(472.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**396,524.00**	**396,524.00**	**14,281.85**	**56,751.52**	**0.00**	**56,751.52**	**339,772.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	874.34	987.65	0.00	987.65	(987.65)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	99,845.00	99,845.00	1,243.91	19,182.02	0.00	19,182.02	80,662.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**99,845.00**	**99,845.00**	**2,118.25**	**20,169.67**	**0.00**	**20,169.67**	**79,675.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	17,430.00	17,430.00	0.00	0.00	0.00	0.00	17,430.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	31.62	31.62	0.00	31.62	(31.62)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	785.08	0.00	785.08	(785.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	822.87	0.00	822.87	(822.87)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,930.00**	**39,930.00**	**31.62**	**2,107.17**	**0.00**	**2,107.17**	**37,822.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	41,764.00	41,764.00	0.00	0.00	0.00	0.00	41,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**41,764.00**	**41,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,764.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	249,429.00	249,429.00	7,558.61	36,353.04	0.00	36,353.04	213,075.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**249,429.00**	**249,429.00**	**7,558.61**	**36,353.04**	**0.00**	**36,353.04**	**213,075.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**827,492.00**	**827,492.00**	**23,990.33**	**115,381.40**	**0.00**	**115,381.40**	**712,110.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147549		**827,492.00**	**827,492.00**	**23,990.33**	**115,381.40**	**0.00**	**115,381.40**	**712,110.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147555 - Halogen Activation												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,449.00	16,449.00	0.00	0.00	0.00	0.00	16,449.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	4,313.00	(4,313.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,212.05	0.00	7,212.05	(7,212.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,167.00	29,167.00	0.00	0.00	0.00	0.00	29,167.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,842.50	2,842.50	0.00	2,842.50	(2,842.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,240.00	7,240.00	0.00	0.00	0.00	0.00	7,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,856.00**	**52,856.00**	**6,411.88**	**14,367.55**	**0.00**	**14,367.55**	**38,488.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	319.31	0.00	319.31	(319.31)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,941.00	8,941.00	0.00	0.00	0.00	0.00	8,941.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.82	201.82	0.00	201.82	(201.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,941.00**	**8,941.00**	**468.33**	**521.13**	**0.00**	**521.13**	**8,419.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	17,813.00	17,813.00	0.00	0.00	0.00	0.00	17,813.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,216.45	6,695.75	0.00	6,695.75	(6,695.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,744.00	13,744.00	0.00	0.00	0.00	0.00	13,744.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	817.07	7,568.93	0.00	7,568.93	(7,568.93)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	26.46	270.52	0.00	270.52	(270.52)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,860.00	7,860.00	0.00	0.00	0.00	0.00	7,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,417.00**	**39,417.00**	**2,059.98**	**14,535.20**	**0.00**	**14,535.20**	**24,881.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,997.00	12,997.00	0.00	0.00	0.00	0.00	12,997.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,719.50	0.00	3,719.50	(3,719.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,997.00**	**12,997.00**	**0.00**	**4,592.50**	**0.00**	**4,592.50**	**8,404.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,558.00	46,558.00	4,112.46	13,534.92	0.00	13,534.92	33,023.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,558.00**	**46,558.00**	**4,112.46**	**13,534.92**	**0.00**	**13,534.92**	**33,023.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**160,769.00**	**160,769.00**	**13,052.65**	**47,551.30**	**0.00**	**47,551.30**	**113,217.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147555		**160,769.00**	**160,769.00**	**13,052.65**	**47,551.30**	**0.00**	**47,551.30**	**113,217.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147579 - Phenological Responses												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	0.00	4,878.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,620.00	14,620.00	0.00	0.00	0.00	0.00	14,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,498.00**	**19,498.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,498.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,501.00	8,501.00	0.00	0.00	0.00	0.00	8,501.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,501.00**	**8,501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,501.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,140.00	3,140.00	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,080.00	5,080.00	0.00	0.00	0.00	0.00	5,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,220.00**	**8,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,842.00	16,842.00	0.00	0.00	0.00	0.00	16,842.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,842.00**	**16,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,842.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**53,061.00**	**53,061.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,061.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147579		**53,061.00**	**53,061.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,061.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147581 - NA Ecosystem Carbon Dynamics												
Org: UZCXJX - Jingfeng Xiao				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	99,877.00	99,877.00	0.00	0.00	0.00	0.00	99,877.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	142,181.00	142,181.00	0.00	0.00	0.00	0.00	142,181.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**242,058.00**	**242,058.00**	**0.00**	**0.00**	**0.00**	**0.00**	**242,058.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	83,670.00	83,670.00	0.00	0.00	0.00	0.00	83,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**83,670.00**	**83,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,670.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,322.00	11,322.00	0.00	0.00	0.00	0.00	11,322.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,175.99	1,175.99	0.00	1,175.99	(1,175.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,136.00	13,136.00	0.00	0.00	0.00	0.00	13,136.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,708.00**	**26,708.00**	**1,175.99**	**1,175.99**	**0.00**	**1,175.99**	**25,532.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	165,250.00	165,250.00	540.96	540.96	0.00	540.96	164,709.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**165,250.00**	**165,250.00**	**540.96**	**540.96**	**0.00**	**540.96**	**164,709.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJX		**517,686.00**	**517,686.00**	**1,716.95**	**1,716.95**	**0.00**	**1,716.95**	**515,969.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147581		**517,686.00**	**517,686.00**	**1,716.95**	**1,716.95**	**0.00**	**1,716.95**	**515,969.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,682.00	28,682.00	0.00	0.00	0.00	0.00	28,682.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,500.00	43,500.00	0.00	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,617.00	36,617.00	0.00	0.00	0.00	0.00	36,617.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,370.00	3,370.00	0.00	0.00	0.00	0.00	3,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**112,169.00**	**112,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,169.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,188.00	19,188.00	0.00	0.00	0.00	0.00	19,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,188.00**	**19,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,188.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	63,942.00	63,942.00	0.00	0.00	0.00	0.00	63,942.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81,892.00**	**81,892.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,892.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,700.00**	**9,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,276.00	27,276.00	0.00	0.00	0.00	0.00	27,276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27,276.00**	**27,276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,276.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	84,776.00	84,776.00	0.00	0.00	0.00	0.00	84,776.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**84,776.00**	**84,776.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,776.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**335,001.00**	**335,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**335,001.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(67,827.82)	(67,827.82)	0.00	0.00	0.00	0.00	(67,827.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,868.00	57,868.00	0.00	0.00	0.00	0.00	57,868.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(24,168.02)	(24,168.02)	0.00	0.00	0.00	0.00	(24,168.02)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(13,869.18)	(13,869.18)	0.00	0.00	0.00	0.00	(13,869.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,377.55	12,377.55	0.00	0.00	0.00	0.00	12,377.55	0.00	0.00	0.00	0.00
615F10	PAT	(30,851.42)	(30,851.42)	0.00	0.00	0.00	0.00	(30,851.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,490.00	69,490.00	0.00	0.00	0.00	0.00	69,490.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,140.00)	(10,140.00)	0.00	0.00	0.00	0.00	(10,140.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(247.50)	(247.50)	0.00	0.00	0.00	0.00	(247.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,298.76)	(2,298.76)	0.00	0.00	0.00	0.00	(2,298.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(931.85)	(931.85)	0.00	0.00	0.00	0.00	(931.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(99.00)**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.70	0.70	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(69.75)	(69.75)	0.00	0.00	0.00	0.00	(69.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,421.66)	(1,421.66)	0.00	0.00	0.00	0.00	(1,421.66)	0.00	0.00	0.00	0.00
7102	Foreign Travel	19,597.24	19,597.24	0.00	0.00	0.00	0.00	19,597.24	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(395.76)	(395.76)	0.00	0.00	0.00	0.00	(395.76)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,871.00	19,871.00	0.00	0.00	0.00	0.00	19,871.00	0.00	0.00	0.00	0.00
7111	Supplies	(34,912.21)	(34,912.21)	0.00	0.00	0.00	0.00	(34,912.21)	0.00	0.00	0.00	0.00
7112	Research Supplies	(175.40)	(175.40)	0.00	0.00	0.00	0.00	(175.40)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(92.60)	(92.60)	0.00	0.00	0.00	0.00	(92.60)	0.00	0.00	0.00	0.00
7140	Postage	(16,616.56)	(16,616.56)	0.00	0.00	0.00	0.00	(16,616.56)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,580.93)	(1,580.93)	0.00	0.00	0.00	0.00	(1,580.93)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(51,254.72)	(51,254.72)	0.00	0.00	0.00	0.00	(51,254.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(121.61)	(121.61)	0.00	0.00	0.00	0.00	(121.61)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(515.04)	(515.04)	0.00	0.00	0.00	0.00	(515.04)	0.00	0.00	0.00	0.00
71C6	Insurance	(299.00)	(299.00)	0.00	0.00	0.00	0.00	(299.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	68,317.00	68,317.00	0.00	0.00	0.00	0.00	68,317.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(859.50)	(859.50)	0.00	0.00	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	214.67	214.67	0.00	0.00	0.00	0.00	214.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**214.67**	**214.67**	**0.00**	**0.00**	**0.00**	**0.00**	**214.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**116.87**	**116.87**	**0.00**	**0.00**	**0.00**	**0.00**	**116.87**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,600.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,492.67)	(2,492.67)	0.00	0.00	0.00	0.00	(2,492.67)	0.00	0.00	0.00	0.00
7102	Foreign Travel	17,278.49	17,278.49	0.00	0.00	0.00	0.00	17,278.49	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(507.00)	(507.00)	0.00	0.00	0.00	0.00	(507.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(12,534.52)	(12,534.52)	0.00	0.00	0.00	0.00	(12,534.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,876.00	2,876.00	0.00	0.00	0.00	0.00	2,876.00	0.00	0.00	0.00	0.00
7111	Supplies	(744.49)	(744.49)	0.00	0.00	0.00	0.00	(744.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4.75)	(4.75)	0.00	0.00	0.00	0.00	(4.75)	0.00	0.00	0.00	0.00
7140	Postage	(2,600.58)	(2,600.58)	0.00	0.00	0.00	0.00	(2,600.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(845.23)	(845.23)	0.00	0.00	0.00	0.00	(845.23)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(392.25)	(392.25)	0.00	0.00	0.00	0.00	(392.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,372.00	3,372.00	0.00	0.00	0.00	0.00	3,372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,405.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,628.00	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,628.00**	**1,628.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,628.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,852.25	5,852.25	0.00	0.00	0.00	0.00	5,852.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,852.25**	**5,852.25**	**0.00**	**0.00**	**0.00**	**0.00**	**5,852.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**20,485.25**	**20,485.25**	**0.00**	**0.00**	**0.00**	**0.00**	**20,485.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCGZ - PI Gregory Zielinksi				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(114,254.48)	(114,254.48)	0.00	0.00	0.00	0.00	(114,254.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	147,152.00	147,152.00	0.00	0.00	0.00	0.00	147,152.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(32,217.10)	(32,217.10)	0.00	0.00	0.00	0.00	(32,217.10)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,200.00)	(28,200.00)	0.00	0.00	0.00	0.00	(28,200.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,560.00)	(12,560.00)	0.00	0.00	0.00	0.00	(12,560.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,880.00	42,880.00	0.00	0.00	0.00	0.00	42,880.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,401.78)	(21,401.78)	0.00	0.00	0.00	0.00	(21,401.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,020.00	28,020.00	0.00	0.00	0.00	0.00	28,020.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(13,825.79)	(13,825.79)	0.00	0.00	0.00	0.00	(13,825.79)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,264.41)	(13,264.41)	0.00	0.00	0.00	0.00	(13,264.41)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,843.68)	(2,843.68)	0.00	0.00	0.00	0.00	(2,843.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,319.71	20,319.71	0.00	0.00	0.00	0.00	20,319.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(325.53)**	**(325.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(325.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(95.89)	(95.89)	0.00	0.00	0.00	0.00	(95.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(95.89)**	**(95.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(307.23)	(307.23)	0.00	0.00	0.00	0.00	(307.23)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(19,278.60)	(19,278.60)	0.00	0.00	0.00	0.00	(19,278.60)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,060.35)	(4,060.35)	0.00	0.00	0.00	0.00	(4,060.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,152.96)	(1,152.96)	0.00	0.00	0.00	0.00	(1,152.96)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(173.00)	(173.00)	0.00	0.00	0.00	0.00	(173.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,065.00	20,065.00	0.00	0.00	0.00	0.00	20,065.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,664.80)	(35,664.80)	0.00	0.00	0.00	0.00	(35,664.80)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(696.38)	(696.38)	0.00	0.00	0.00	0.00	(696.38)	0.00	0.00	0.00	0.00
7140	Postage	(3,306.92)	(3,306.92)	0.00	0.00	0.00	0.00	(3,306.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,680.80)	(1,680.80)	0.00	0.00	0.00	0.00	(1,680.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17,456.49)	(17,456.49)	0.00	0.00	0.00	0.00	(17,456.49)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,188.87)	(1,188.87)	0.00	0.00	0.00	0.00	(1,188.87)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(385.60)	(385.60)	0.00	0.00	0.00	0.00	(385.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	66,108.94	66,108.94	0.00	0.00	0.00	0.00	66,108.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**721.94**	**721.94**	**0.00**	**0.00**	**0.00**	**0.00**	**721.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.73	0.73	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.47	0.47	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(102.36)	(102.36)	0.00	0.00	0.00	0.00	(102.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(102.36)**	**(102.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCGZ		**199.36**	**199.36**	**0.00**	**0.00**	**0.00**	**0.00**	**199.36**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,946.35)	(3,946.35)	0.00	0.00	0.00	0.00	(3,946.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,207.00	57,207.00	0.00	0.00	0.00	0.00	57,207.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(19,515.12)	(19,515.12)	0.00	0.00	0.00	0.00	(19,515.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,810.00	25,810.00	0.00	0.00	0.00	0.00	25,810.00	0.00	0.00	0.00	0.00
615F10	PAT	(320.15)	(320.15)	0.00	0.00	0.00	0.00	(320.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,739.00	8,739.00	0.00	0.00	0.00	0.00	8,739.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(81,000.00)	(81,000.00)	0.00	0.00	0.00	0.00	(81,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	90,400.00	90,400.00	0.00	0.00	0.00	0.00	90,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,240.88**	**77,240.88**	**0.00**	**0.00**	**0.00**	**0.00**	**77,240.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,317.37	17,317.37	0.00	0.00	0.00	0.00	17,317.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,317.37**	**17,317.37**	**0.00**	**0.00**	**0.00**	**0.00**	**17,317.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(5,416.84)	(5,416.84)	0.00	0.00	0.00	0.00	(5,416.84)	0.00	0.00	0.00	0.00
7102	Foreign Travel	347.24	347.24	0.00	0.00	0.00	0.00	347.24	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,508.00	9,508.00	0.00	0.00	0.00	0.00	9,508.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,623.88)	(7,623.88)	0.00	0.00	0.00	0.00	(7,623.88)	0.00	0.00	0.00	0.00
7140	Postage	(624.43)	(624.43)	0.00	0.00	0.00	0.00	(624.43)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,864.25)	(1,864.25)	0.00	0.00	0.00	0.00	(1,864.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,817.93)	(3,817.93)	0.00	0.00	0.00	0.00	(3,817.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,048.00	39,048.00	0.00	0.00	0.00	0.00	39,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,155.91**	**29,155.91**	**0.00**	**0.00**	**0.00**	**0.00**	**29,155.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,824.00	4,824.00	0.00	0.00	0.00	0.00	4,824.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,824.00**	**4,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,824.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	55,383.46	55,383.46	0.00	0.00	0.00	0.00	55,383.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55,383.46**	**55,383.46**	**0.00**	**0.00**	**0.00**	**0.00**	**55,383.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**203,921.62**	**203,921.62**	**0.00**	**0.00**	**0.00**	**0.00**	**203,921.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,215.52)	(8,215.52)	0.00	0.00	0.00	0.00	(8,215.52)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,514.00	40,514.00	0.00	0.00	0.00	0.00	40,514.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(4,104.35)	(4,104.35)	0.00	0.00	0.00	0.00	(4,104.35)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	28.00	28.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	5,147.87	5,147.87	0.00	0.00	0.00	0.00	5,147.87	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,520.00	7,520.00	0.00	0.00	0.00	0.00	7,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,890.00**	**40,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,890.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,280.70	9,280.70	0.00	0.00	0.00	0.00	9,280.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,280.70**	**9,280.70**	**0.00**	**0.00**	**0.00**	**0.00**	**9,280.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	7,414.92	7,414.92	0.00	0.00	0.00	0.00	7,414.92	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	939.00	939.00	0.00	0.00	0.00	0.00	939.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,027.37)	(5,027.37)	0.00	0.00	0.00	0.00	(5,027.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	(82.53)	(82.53)	0.00	0.00	0.00	0.00	(82.53)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(92.80)	(92.80)	0.00	0.00	0.00	0.00	(92.80)	0.00	0.00	0.00	0.00
7140	Postage	(262.33)	(262.33)	0.00	0.00	0.00	0.00	(262.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10,752.50)	(10,752.50)	0.00	0.00	0.00	0.00	(10,752.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(15.38)	(15.38)	0.00	0.00	0.00	0.00	(15.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	30,134.00	30,134.00	0.00	0.00	0.00	0.00	30,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,205.01**	**22,205.01**	**0.00**	**0.00**	**0.00**	**0.00**	**22,205.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,635.94	28,635.94	0.00	0.00	0.00	0.00	28,635.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,635.94**	**28,635.94**	**0.00**	**0.00**	**0.00**	**0.00**	**28,635.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**101,012.25**	**101,012.25**	**0.00**	**0.00**	**0.00**	**0.00**	**101,012.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	422,998.02	422,998.02	0.00	0.00	0.00	0.00	422,998.02	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(25,449.44)	(25,449.44)	0.00	0.00	0.00	0.00	(25,449.44)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,646.57)	(11,646.57)	0.00	0.00	0.00	0.00	(11,646.57)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,275.00	1,275.00	0.00	0.00	0.00	0.00	1,275.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	163,747.00	163,747.00	0.00	0.00	0.00	0.00	163,747.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,733.00)	(6,733.00)	0.00	0.00	0.00	0.00	(6,733.00)	0.00	0.00	0.00	0.00
615F10	PAT	(32,633.83)	(32,633.83)	0.00	0.00	0.00	0.00	(32,633.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	559,524.00	559,524.00	0.00	0.00	0.00	0.00	559,524.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	54,590.60	54,590.60	0.00	0.00	0.00	0.00	54,590.60	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,746.25)	(1,746.25)	0.00	0.00	0.00	0.00	(1,746.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,811.00)	(1,811.00)	0.00	0.00	0.00	0.00	(1,811.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	281,131.10	281,131.10	0.00	0.00	0.00	0.00	281,131.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,406,360.63**	**1,406,360.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,406,360.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	268,837.28	268,837.28	0.00	0.00	0.00	0.00	268,837.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**268,837.28**	**268,837.28**	**0.00**	**0.00**	**0.00**	**0.00**	**268,837.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,622.23)	(4,622.23)	0.00	0.00	0.00	0.00	(4,622.23)	0.00	0.00	0.00	0.00
7102	Foreign Travel	52,829.27	52,829.27	0.00	0.00	0.00	0.00	52,829.27	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(4,120.00)	(4,120.00)	0.00	0.00	0.00	0.00	(4,120.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	183,276.00	183,276.00	0.00	0.00	0.00	0.00	183,276.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,226.60)	(9,226.60)	0.00	0.00	0.00	0.00	(9,226.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,632.47)	(6,632.47)	0.00	0.00	0.00	0.00	(6,632.47)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(86.10)	(86.10)	0.00	0.00	0.00	0.00	(86.10)	0.00	0.00	0.00	0.00
7140	Postage	(1,103.05)	(1,103.05)	0.00	0.00	0.00	0.00	(1,103.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(82.35)	(82.35)	0.00	0.00	0.00	0.00	(82.35)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(269.24)	(269.24)	0.00	0.00	0.00	0.00	(269.24)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	498,770.90	498,770.90	0.00	0.00	0.00	0.00	498,770.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**708,692.13**	**708,692.13**	**0.00**	**0.00**	**0.00**	**0.00**	**708,692.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	26,142.50	26,142.50	0.00	0.00	0.00	0.00	26,142.50	0.00	0.00	0.00	0.00
7222	Participant Support	10,464.00	10,464.00	0.00	0.00	0.00	0.00	10,464.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	865.00	865.00	0.00	0.00	0.00	0.00	865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**37,471.50**	**37,471.50**	**0.00**	**0.00**	**0.00**	**0.00**	**37,471.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	205,988.49	205,988.49	0.00	0.00	0.00	0.00	205,988.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**205,988.49**	**205,988.49**	**0.00**	**0.00**	**0.00**	**0.00**	**205,988.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	325,302.71	325,302.71	0.00	0.00	0.00	0.00	325,302.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**325,302.71**	**325,302.71**	**0.00**	**0.00**	**0.00**	**0.00**	**325,302.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**2,952,652.74**	**2,952,652.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,952,652.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,261.50)	(14,261.50)	0.00	0.00	0.00	0.00	(14,261.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,608.00	28,608.00	0.00	0.00	0.00	0.00	28,608.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(13,889.00)	(13,889.00)	0.00	0.00	0.00	0.00	(13,889.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	(42,080.34)	(42,080.34)	0.00	0.00	0.00	0.00	(42,080.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,203.00	43,203.00	0.00	0.00	0.00	0.00	43,203.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,583.50)	(3,583.50)	0.00	0.00	0.00	0.00	(3,583.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(106.50)	(106.50)	0.00	0.00	0.00	0.00	(106.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,810.00	11,810.00	0.00	0.00	0.00	0.00	11,810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.86	0.86	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(19,211.65)	(19,211.65)	0.00	0.00	0.00	0.00	(19,211.65)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(459.06)	(459.06)	0.00	0.00	0.00	0.00	(459.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	22,828.00	22,828.00	0.00	0.00	0.00	0.00	22,828.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,117.53)	(8,117.53)	0.00	0.00	0.00	0.00	(8,117.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,304.33)	(4,304.33)	0.00	0.00	0.00	0.00	(4,304.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,082.23)	(6,082.23)	0.00	0.00	0.00	0.00	(6,082.23)	0.00	0.00	0.00	0.00
7140	Postage	(429.06)	(429.06)	0.00	0.00	0.00	0.00	(429.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(466.78)	(466.78)	0.00	0.00	0.00	0.00	(466.78)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(15,657.87)	(15,657.87)	0.00	0.00	0.00	0.00	(15,657.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(180.32)	(180.32)	0.00	0.00	0.00	0.00	(180.32)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(223.17)	(223.17)	0.00	0.00	0.00	0.00	(223.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,406.00	32,406.00	0.00	0.00	0.00	0.00	32,406.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	189.71	189.71	0.00	0.00	0.00	0.00	189.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**189.71**	**189.71**	**0.00**	**0.00**	**0.00**	**0.00**	**189.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**191.06**	**191.06**	**0.00**	**0.00**	**0.00**	**0.00**	**191.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,076.00)	(9,076.00)	0.00	0.00	0.00	0.00	(9,076.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,112.00	57,112.00	0.00	0.00	0.00	0.00	57,112.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(35,995.00)	(35,995.00)	0.00	0.00	0.00	0.00	(35,995.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(39,800.00)	(39,800.00)	0.00	0.00	0.00	0.00	(39,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(26,320.00)	(26,320.00)	0.00	0.00	0.00	0.00	(26,320.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	94,480.00	94,480.00	0.00	0.00	0.00	0.00	94,480.00	0.00	0.00	0.00	0.00
615F10	PAT	(161,550.59)	(161,550.59)	0.00	0.00	0.00	0.00	(161,550.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	133,981.00	133,981.00	0.00	0.00	0.00	0.00	133,981.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,907.00	13,907.00	0.00	0.00	0.00	0.00	13,907.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,533.00)	(16,533.00)	0.00	0.00	0.00	0.00	(16,533.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,061.07)	(6,061.07)	0.00	0.00	0.00	0.00	(6,061.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,184.54)	(3,184.54)	0.00	0.00	0.00	0.00	(3,184.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(421.65)	(421.65)	0.00	0.00	0.00	0.00	(421.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,712.00	5,712.00	0.00	0.00	0.00	0.00	5,712.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.53	0.53	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,333.01)	(1,333.01)	0.00	0.00	0.00	0.00	(1,333.01)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,403.35)	(7,403.35)	0.00	0.00	0.00	0.00	(7,403.35)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,395.00	14,395.00	0.00	0.00	0.00	0.00	14,395.00	0.00	0.00	0.00	0.00
7111	Supplies	(25,513.50)	(25,513.50)	0.00	0.00	0.00	0.00	(25,513.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,416.17)	(11,416.17)	0.00	0.00	0.00	0.00	(11,416.17)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(30,250.07)	(30,250.07)	0.00	0.00	0.00	0.00	(30,250.07)	0.00	0.00	0.00	0.00
7140	Postage	(1,701.28)	(1,701.28)	0.00	0.00	0.00	0.00	(1,701.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,078.10)	(8,078.10)	0.00	0.00	0.00	0.00	(8,078.10)	0.00	0.00	0.00	0.00
7170	Consulting	12,309.70	12,309.70	0.00	0.00	0.00	0.00	12,309.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	(28,985.64)	(28,985.64)	0.00	0.00	0.00	0.00	(28,985.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,100.61)	(2,100.61)	0.00	0.00	0.00	0.00	(2,100.61)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,082.45)	(1,082.45)	0.00	0.00	0.00	0.00	(1,082.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	91,213.00	91,213.00	0.00	0.00	0.00	0.00	91,213.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53.52**	**53.52**	**0.00**	**0.00**	**0.00**	**0.00**	**53.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10,569.00	10,569.00	0.00	0.00	0.00	0.00	10,569.00	0.00	0.00	0.00	0.00
7222	Participant Support	(8,816.18)	(8,816.18)	0.00	0.00	0.00	0.00	(8,816.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,752.82**	**1,752.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,752.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	162.18	162.18	0.00	0.00	0.00	0.00	162.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**162.18**	**162.18**	**0.00**	**0.00**	**0.00**	**0.00**	**162.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**1,969.35**	**1,969.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,969.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(64,622.18)	(64,622.18)	0.00	0.00	0.00	0.00	(64,622.18)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	63,685.00	63,685.00	0.00	0.00	0.00	0.00	63,685.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(25,470.00)	(25,470.00)	0.00	0.00	0.00	0.00	(25,470.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,736.00	23,736.00	0.00	0.00	0.00	0.00	23,736.00	0.00	0.00	0.00	0.00
615F10	PAT	(23,135.82)	(23,135.82)	0.00	0.00	0.00	0.00	(23,135.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,715.00	37,715.00	0.00	0.00	0.00	0.00	37,715.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,923.00)	(12,923.00)	0.00	0.00	0.00	0.00	(12,923.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,009.57)	(7,009.57)	0.00	0.00	0.00	0.00	(7,009.57)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(241.80)	(241.80)	0.00	0.00	0.00	0.00	(241.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,267.00	8,267.00	0.00	0.00	0.00	0.00	8,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.32)**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(35.50)	(35.50)	0.00	0.00	0.00	0.00	(35.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,082.33)	(6,082.33)	0.00	0.00	0.00	0.00	(6,082.33)	0.00	0.00	0.00	0.00
7102	Foreign Travel	19,541.19	19,541.19	0.00	0.00	0.00	0.00	19,541.19	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(5,013.93)	(5,013.93)	0.00	0.00	0.00	0.00	(5,013.93)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,434.00	3,434.00	0.00	0.00	0.00	0.00	3,434.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,390.34)	(9,390.34)	0.00	0.00	0.00	0.00	(9,390.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,693.75)	(2,693.75)	0.00	0.00	0.00	0.00	(2,693.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(171.10)	(171.10)	0.00	0.00	0.00	0.00	(171.10)	0.00	0.00	0.00	0.00
7140	Postage	(178.02)	(178.02)	0.00	0.00	0.00	0.00	(178.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,964.58)	(2,964.58)	0.00	0.00	0.00	0.00	(2,964.58)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,251.00)	(1,251.00)	0.00	0.00	0.00	0.00	(1,251.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(408.22)	(408.22)	0.00	0.00	0.00	0.00	(408.22)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(596.77)	(596.77)	0.00	0.00	0.00	0.00	(596.77)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(544.00)	(544.00)	0.00	0.00	0.00	0.00	(544.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,167.00	7,167.00	0.00	0.00	0.00	0.00	7,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**542.65**	**542.65**	**0.00**	**0.00**	**0.00**	**0.00**	**542.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,980.00	8,980.00	0.00	0.00	0.00	0.00	8,980.00	0.00	0.00	0.00	0.00
7222	Participant Support	(8,979.22)	(8,979.22)	0.00	0.00	0.00	0.00	(8,979.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.79	0.79	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(470.00)	(470.00)	0.00	0.00	0.00	0.00	(470.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	33.44	33.44	0.00	0.00	0.00	0.00	33.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(436.56)**	**(436.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**107.97**	**107.97**	**0.00**	**0.00**	**0.00**	**0.00**	**107.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,413.29	32,413.29	0.00	0.00	0.00	0.00	32,413.29	0.00	0.00	0.00	0.00
615F10	PAT	(37,511.26)	(37,511.26)	0.00	0.00	0.00	0.00	(37,511.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,628.00	46,628.00	0.00	0.00	0.00	0.00	46,628.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(22,306.04)	(22,306.04)	0.00	0.00	0.00	0.00	(22,306.04)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,317.36)	(7,317.36)	0.00	0.00	0.00	0.00	(7,317.36)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,806.27)	(1,806.27)	0.00	0.00	0.00	0.00	(1,806.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.83	0.83	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,833.07)	(8,833.07)	0.00	0.00	0.00	0.00	(8,833.07)	0.00	0.00	0.00	0.00
7102	Foreign Travel	7,385.00	7,385.00	0.00	0.00	0.00	0.00	7,385.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,038.58)	(3,038.58)	0.00	0.00	0.00	0.00	(3,038.58)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,941.00	9,941.00	0.00	0.00	0.00	0.00	9,941.00	0.00	0.00	0.00	0.00
7111	Supplies	(11,431.54)	(11,431.54)	0.00	0.00	0.00	0.00	(11,431.54)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(255.57)	(255.57)	0.00	0.00	0.00	0.00	(255.57)	0.00	0.00	0.00	0.00
7140	Postage	(1,846.13)	(1,846.13)	0.00	0.00	0.00	0.00	(1,846.13)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,359.25)	(3,359.25)	0.00	0.00	0.00	0.00	(3,359.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(915.90)	(915.90)	0.00	0.00	0.00	0.00	(915.90)	0.00	0.00	0.00	0.00
7180	Telecommunications	(539.57)	(539.57)	0.00	0.00	0.00	0.00	(539.57)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(89.64)	(89.64)	0.00	0.00	0.00	0.00	(89.64)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(375.61)	(375.61)	0.00	0.00	0.00	0.00	(375.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,821.21	13,821.21	0.00	0.00	0.00	0.00	13,821.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81.35**	**81.35**	**0.00**	**0.00**	**0.00**	**0.00**	**81.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	76.00	76.00	0.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00
7222	Participant Support	(7.89)	(7.89)	0.00	0.00	0.00	0.00	(7.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**68.11**	**68.11**	**0.00**	**0.00**	**0.00**	**0.00**	**68.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	980.59	980.59	0.00	0.00	0.00	0.00	980.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**980.59**	**980.59**	**0.00**	**0.00**	**0.00**	**0.00**	**980.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,204.78	1,204.78	0.00	0.00	0.00	0.00	1,204.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,204.78**	**1,204.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,204.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**2,336.02**	**2,336.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,336.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,312.09)	(12,312.09)	0.00	0.00	0.00	0.00	(12,312.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,108.00	40,108.00	0.00	0.00	0.00	0.00	40,108.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(20,172.00)	(20,172.00)	0.00	0.00	0.00	0.00	(20,172.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,900.00)	(19,900.00)	0.00	0.00	0.00	0.00	(19,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,530.00)	(6,530.00)	0.00	0.00	0.00	0.00	(6,530.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,600.00	45,600.00	0.00	0.00	0.00	0.00	45,600.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,730.00)	(6,730.00)	0.00	0.00	0.00	0.00	(6,730.00)	0.00	0.00	0.00	0.00
615F10	PAT	(89,931.93)	(89,931.93)	0.00	0.00	0.00	0.00	(89,931.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	83,719.00	83,719.00	0.00	0.00	0.00	0.00	83,719.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,596.00)	(5,596.00)	0.00	0.00	0.00	0.00	(5,596.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,274.50)	(5,274.50)	0.00	0.00	0.00	0.00	(5,274.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,187.29)	(2,187.29)	0.00	0.00	0.00	0.00	(2,187.29)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(793.19)	(793.19)	0.00	0.00	0.00	0.00	(793.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.11	5.11	0.00	0.00	0.00	0.00	5.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5.11**	**5.11**	**0.00**	**0.00**	**0.00**	**0.00**	**5.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(654.74)	(654.74)	0.00	0.00	0.00	0.00	(654.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,693.75)	(3,693.75)	0.00	0.00	0.00	0.00	(3,693.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,915.37)	(2,915.37)	0.00	0.00	0.00	0.00	(2,915.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(560.50)	(560.50)	0.00	0.00	0.00	0.00	(560.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,581.00	8,581.00	0.00	0.00	0.00	0.00	8,581.00	0.00	0.00	0.00	0.00
7111	Supplies	(16,733.55)	(16,733.55)	0.00	0.00	0.00	0.00	(16,733.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,457.01)	(11,457.01)	0.00	0.00	0.00	0.00	(11,457.01)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
7140	Postage	(1,656.16)	(1,656.16)	0.00	0.00	0.00	0.00	(1,656.16)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,147.90)	(1,147.90)	0.00	0.00	0.00	0.00	(1,147.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(342.49)	(342.49)	0.00	0.00	0.00	0.00	(342.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	30,616.00	30,616.00	0.00	0.00	0.00	0.00	30,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24.53**	**24.53**	**0.00**	**0.00**	**0.00**	**0.00**	**24.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13.68	13.68	0.00	0.00	0.00	0.00	13.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13.68**	**13.68**	**0.00**	**0.00**	**0.00**	**0.00**	**13.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**53.32**	**53.32**	**0.00**	**0.00**	**0.00**	**0.00**	**53.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,271.00	11,271.00	0.00	0.00	0.00	0.00	11,271.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,378.00	8,378.00	0.00	0.00	0.00	0.00	8,378.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,708.01	11,708.01	0.00	0.00	0.00	0.00	11,708.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,357.01**	**31,357.01**	**0.00**	**0.00**	**0.00**	**0.00**	**31,357.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,567.00	4,567.00	0.00	0.00	0.00	0.00	4,567.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,567.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	9,050.00	9,050.00	0.00	0.00	0.00	0.00	9,050.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,496.99	7,496.99	0.00	0.00	0.00	0.00	7,496.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,546.99**	**16,546.99**	**0.00**	**0.00**	**0.00**	**0.00**	**16,546.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,856.00	13,856.00	0.00	0.00	0.00	0.00	13,856.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,856.00**	**13,856.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,856.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**68,327.00**	**68,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,327.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,070.09)	(4,070.09)	0.00	0.00	0.00	0.00	(4,070.09)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(18,251.98)	(18,251.98)	0.00	0.00	0.00	0.00	(18,251.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,784.00	55,784.00	0.00	0.00	0.00	0.00	55,784.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(21,978.00)	(21,978.00)	0.00	0.00	0.00	0.00	(21,978.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,300.00)	(34,300.00)	0.00	0.00	0.00	0.00	(34,300.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,530.00)	(6,530.00)	0.00	0.00	0.00	0.00	(6,530.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,700.00	41,700.00	0.00	0.00	0.00	0.00	41,700.00	0.00	0.00	0.00	0.00
615F10	PAT	(27,788.74)	(27,788.74)	0.00	0.00	0.00	0.00	(27,788.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,013.00	11,013.00	0.00	0.00	0.00	0.00	11,013.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,207.50)	(1,207.50)	0.00	0.00	0.00	0.00	(1,207.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(867.01)	(867.01)	0.00	0.00	0.00	0.00	(867.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,230.00	22,230.00	0.00	0.00	0.00	0.00	22,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,733.68**	**15,733.68**	**0.00**	**0.00**	**0.00**	**0.00**	**15,733.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,855.49	3,855.49	0.00	0.00	0.00	0.00	3,855.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,855.49**	**3,855.49**	**0.00**	**0.00**	**0.00**	**0.00**	**3,855.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(272.16)	(272.16)	0.00	0.00	0.00	0.00	(272.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,879.94)	(8,879.94)	0.00	0.00	0.00	0.00	(8,879.94)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,123.60)	(1,123.60)	0.00	0.00	0.00	0.00	(1,123.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,198.00	16,198.00	0.00	0.00	0.00	0.00	16,198.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,580.30)	(1,580.30)	0.00	0.00	0.00	0.00	(1,580.30)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(519.55)	(519.55)	0.00	0.00	0.00	0.00	(519.55)	0.00	0.00	0.00	0.00
7140	Postage	(198.04)	(198.04)	0.00	0.00	0.00	0.00	(198.04)	0.00	0.00	0.00	0.00
7170	Consulting	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(8,485.00)	(8,485.00)	0.00	0.00	0.00	0.00	(8,485.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(95.55)	(95.55)	0.00	0.00	0.00	0.00	(95.55)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(717.89)	(717.89)	0.00	0.00	0.00	0.00	(717.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,901.00	16,901.00	0.00	0.00	0.00	0.00	16,901.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,926.97**	**11,926.97**	**0.00**	**0.00**	**0.00**	**0.00**	**11,926.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,430.00	9,430.00	0.00	0.00	0.00	0.00	9,430.00	0.00	0.00	0.00	0.00
7222	Participant Support	5,781.93	5,781.93	0.00	0.00	0.00	0.00	5,781.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,211.93**	**15,211.93**	**0.00**	**0.00**	**0.00**	**0.00**	**15,211.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	398.00	398.00	0.00	0.00	0.00	0.00	398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**398.00**	**398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**398.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,724.26	11,724.26	0.00	0.00	0.00	0.00	11,724.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,724.26**	**11,724.26**	**0.00**	**0.00**	**0.00**	**0.00**	**11,724.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**58,850.33**	**58,850.33**	**0.00**	**0.00**	**0.00**	**0.00**	**58,850.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**3,745,224.14**	**3,745,224.14**	**0.00**	**0.00**	**0.00**	**0.00**	**3,745,224.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B00Z - SBIR Phase I												
Org: UZCXPR - PI Alexander Prusevich				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,368.00	5,368.00	0.00	0.00	0.00	0.00	5,368.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.75	0.75	0.00	0.00	0.00	0.00	0.75	9,681.25	9,681.25	0.00	0.00
615F10	PAT	(5,365.52)	(5,365.52)	0.00	0.00	0.00	0.00	(5,365.52)	5,365.52	5,365.52	0.00	0.00
Subtotal Account Pool: 61		**3.23**	**3.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3.23**	**15,046.77**	**15,046.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.51	5.51	0.00	0.00	0.00	0.00	5.51	5,289.49	5,289.49	0.00	0.00
Subtotal Account Pool: 65		**5.51**	**5.51**	**0.00**	**0.00**	**0.00**	**0.00**	**5.51**	**5,289.49**	**5,289.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3.72	3.72	0.00	0.00	0.00	0.00	3.72	9,151.28	9,151.28	0.00	0.00
Subtotal Account Pool: 76		**3.72**	**3.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3.72**	**9,151.28**	**9,151.28**	**0.00**	**0.00**
Total Org: UZCXPR		**12.46**	**12.46**	**0.00**	**0.00**	**0.00**	**0.00**	**12.46**	**29,487.54**	**29,487.54**	**0.00**	**0.00**
Total Fund: 14B00Z		**12.46**	**12.46**	**0.00**	**0.00**	**0.00**	**0.00**	**12.46**	**29,487.54**	**29,487.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B188 - Nir Analysis												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.94)	(0.94)	0.00	0.00	0.00	0.00	(0.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.94)**	**(0.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,903.76	1,903.76	0.00	0.00	0.00	0.00	1,903.76	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,535.00)	(1,535.00)	0.00	0.00	0.00	0.00	(1,535.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**369.76**	**369.76**	**0.00**	**0.00**	**0.00**	**0.00**	**369.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(5.03)	(5.03)	0.00	0.00	0.00	0.00	(5.03)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	130.11	130.11	0.00	0.00	0.00	0.00	130.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**125.08**	**125.08**	**0.00**	**0.00**	**0.00**	**0.00**	**125.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**493.90**	**493.90**	**0.00**	**0.00**	**0.00**	**0.00**	**493.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B188		**493.90**	**493.90**	**0.00**	**0.00**	**0.00**	**0.00**	**493.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B363 - Vegetation Stress												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,073.91)	(5,073.91)	0.00	0.00	0.00	0.00	(5,073.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,206.00	5,206.00	0.00	0.00	0.00	0.00	5,206.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(18,000.05)	(18,000.05)	0.00	0.00	0.00	0.00	(18,000.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**132.04**	**132.04**	**0.00**	**0.00**	**0.00**	**0.00**	**132.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,548.05	1,548.05	0.00	0.00	0.00	0.00	1,548.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,493.96)	(1,493.96)	0.00	0.00	0.00	0.00	(1,493.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**54.09**	**54.09**	**0.00**	**0.00**	**0.00**	**0.00**	**54.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,041.00	1,041.00	0.00	0.00	0.00	0.00	1,041.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,118.25)	(2,118.25)	0.00	0.00	0.00	0.00	(2,118.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,078.00	3,078.00	0.00	0.00	0.00	0.00	3,078.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36.14	36.14	0.00	0.00	0.00	0.00	36.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36.14**	**36.14**	**0.00**	**0.00**	**0.00**	**0.00**	**36.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**223.02**	**223.02**	**0.00**	**0.00**	**0.00**	**0.00**	**223.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B363		**223.02**	**223.02**	**0.00**	**0.00**	**0.00**	**0.00**	**223.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B492 - Vegetation Health Assessment												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B492		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B535 - EHIS Management											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B535	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B553 - Prototyping Nugget												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,376.07	2,376.07
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,376.07**	**2,376.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.59	199.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199.59**	**199.59**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.04	1,159.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,159.04**	**1,159.04**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,734.70**	**3,734.70**
Total Fund: 14B553		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,734.70**	**3,734.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B564 - NHIRC:Applied Geosolutions:Dev												
Org: UZCXPR - PI Alexander Prusevich				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B564		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B591 - Vegetation Spectral Analysis											
Org: UZCXBR - PI Barry Rock			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B591	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B616 - NHIRC:Applied Geosltn Manure												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,973.90	8,973.90
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,113.90**	**10,113.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,661.29	3,661.29
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,661.29**	**3,661.29**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,097.81	2,097.81
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,097.81**	**2,097.81**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,873.00**	**15,873.00**
Total Fund: 14B616		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,873.00**	**15,873.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B620 - Greenhouse Gas Abatement											
Org: UZCXCL - PI Changsheng Li			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B620	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B621 - Timberland License Agreement												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(499.75)	(499.75)	0.00	0.00	0.00	0.00	(499.75)	0.00	0.00	5,878.84	5,878.84
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**5,878.84**	**5,878.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	2,398.54	2,398.54
Subtotal Account Pool: 65		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**2,398.54**	**2,398.54**
Account Pool: 71 - Support												
710	Travel	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00	65.00
711108	Supplies-Subscription,Newspaper,Mag	(297.00)	(297.00)	0.00	0.00	0.00	0.00	(297.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,914.00	1,914.00	0.00	0.00	0.00	0.00	1,914.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(813.00)	(813.00)	0.00	0.00	0.00	0.00	(813.00)	309.00	309.00	504.00	504.00
713000	Printing & Copying-General	(629.89)	(629.89)	0.00	0.00	0.00	0.00	(629.89)	0.00	0.00	629.89	629.89
717000	Consulting-General	22.81	22.81	0.00	0.00	0.00	0.00	22.81	0.00	0.00	0.00	0.00
718000	Telecom-General	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	0.00	0.00	196.00	196.00
Subtotal Account Pool: 71		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**309.00**	**309.00**	**1,394.89**	**1,394.89**
Total Org: UZEODB		**1.55**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1.55**	**309.00**	**309.00**	**9,672.27**	**9,672.27**
Total Fund: 14B621		**1.55**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1.55**	**309.00**	**309.00**	**9,672.27**	**9,672.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B622 - Rice Management Practices												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	86.42	0.00	86.42	(86.42)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(32,111.54)	(32,111.54)	0.00	17,359.84	0.00	17,359.84	(49,471.38)	4,830.81	4,830.81	27,280.73	27,280.73
611NZ0	Faculty Unallocated Budget(BudOnly)	52,173.00	53,283.00	0.00	0.00	0.00	0.00	53,283.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(2,012.26)	(2,012.26)	0.00	1,916.56	0.00	1,916.56	(3,928.82)	0.00	0.00	2,012.26	2,012.26
Subtotal Account Pool: 61		**18,049.20**	**19,159.20**	**0.00**	**19,362.82**	**0.00**	**19,362.82**	**(203.62)**	**4,830.81**	**4,830.81**	**29,292.99**	**29,292.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,617.39	8,506.39	0.00	8,300.00	0.00	8,300.00	206.39	2,038.64	2,038.64	11,697.97	11,697.97
Subtotal Account Pool: 65		**7,617.39**	**8,506.39**	**0.00**	**8,300.00**	**0.00**	**8,300.00**	**206.39**	**2,038.64**	**2,038.64**	**11,697.97**	**11,697.97**
Account Pool: 71 - Support												
710	Travel	2,303.00	803.00	0.00	0.00	0.00	0.00	803.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(802.58)	(802.58)	0.00	0.00	0.00	0.00	(802.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,455.00	956.00	0.00	0.00	0.00	0.00	956.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(954.00)	(954.00)	0.00	0.00	0.00	0.00	(954.00)	0.00	0.00	954.00	954.00
714005	Postage-Campus Mail Services	(1.34)	(1.34)	0.00	0.00	0.00	0.00	(1.34)	0.00	0.00	1.34	1.34
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.03	0.00	1.03	(1.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.08**	**1.08**	**0.00**	**1.03**	**0.00**	**1.03**	**0.05**	**0.00**	**0.00**	**955.34**	**955.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,150.33	4,150.33	0.00	4,149.57	0.00	4,149.57	0.76	1,030.42	1,030.42	6,291.86	6,291.86
Subtotal Account Pool: 76		**4,150.33**	**4,150.33**	**0.00**	**4,149.57**	**0.00**	**4,149.57**	**0.76**	**1,030.42**	**1,030.42**	**6,291.86**	**6,291.86**
Total Org: UZCXCL		**31,817.00**	**31,817.00**	**0.00**	**31,813.42**	**0.00**	**31,813.42**	**3.58**	**7,899.87**	**7,899.87**	**48,238.16**	**48,238.16**
Total Fund: 14B622		**31,817.00**	**31,817.00**	**0.00**	**31,813.42**	**0.00**	**31,813.42**	**3.58**	**7,899.87**	**7,899.87**	**48,238.16**	**48,238.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B626 - Ambient CO2												
Org: UZCCRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,080.22	5,080.22
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,080.22**	**5,080.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.74	426.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**426.74**	**426.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,478.14	2,478.14
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,478.14**	**2,478.14**
Total Org: UZCCRV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,985.10**	**7,985.10**
Total Fund: 14B626		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,985.10**	**7,985.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B637 - Osram Contract												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,078.01	3,078.01
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,078.01**	**3,078.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.90	1,255.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,255.90**	**1,255.90**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.87	156.87
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.87	445.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,602.74**	**3,602.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,063.52	2,063.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,063.52**	**2,063.52**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)	(0.17)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**(0.17)**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Fund: 14B637		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B640 - GRACE - NGA Climate Research												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	6,729.63	6,729.63
Subtotal Account Pool: 61		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**6,729.63**	**6,729.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.34	0.34	0.00	0.00	0.00	0.00	0.34	0.00	0.00	2,751.66	2,751.66
Subtotal Account Pool: 65		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**2,751.66**	**2,751.66**
Account Pool: 71 - Support												
710100	Out-of-State Travel	314.43	314.43	0.00	0.00	0.00	0.00	314.43	1,270.44	1,270.44	934.13	934.13
710400	Student or Non-Emp Travel	(314.20)	(314.20)	0.00	0.00	0.00	0.00	(314.20)	314.20	314.20	0.00	0.00
7112	Research Supplies	8,136.00	8,136.00	0.00	0.00	0.00	0.00	8,136.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,730.89)	(5,730.89)	0.00	878.00	0.00	878.00	(6,608.89)	5,690.94	5,690.94	39.95	39.95
716060	Maint & Repairs-Computer Software	(744.66)	(744.66)	0.00	782.00	0.00	782.00	(1,526.66)	744.66	744.66	0.00	0.00
Subtotal Account Pool: 71		**1,660.68**	**1,660.68**	**0.00**	**1,660.00**	**0.00**	**1,660.00**	**0.68**	**8,020.24**	**8,020.24**	**974.08**	**974.08**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,800.00**	**10,800.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	748.96	748.96	0.00	747.00	0.00	747.00	1.96	3,609.13	3,609.13	4,704.91	4,704.91
Subtotal Account Pool: 76		**748.96**	**748.96**	**0.00**	**747.00**	**0.00**	**747.00**	**1.96**	**3,609.13**	**3,609.13**	**4,704.91**	**4,704.91**
Total Org: UZCXMF		**2,410.35**	**2,410.35**	**0.00**	**2,407.00**	**0.00**	**2,407.00**	**3.35**	**22,429.37**	**22,429.37**	**15,160.28**	**15,160.28**
Total Fund: 14B640		**2,410.35**	**2,410.35**	**0.00**	**2,407.00**	**0.00**	**2,407.00**	**3.35**	**22,429.37**	**22,429.37**	**15,160.28**	**15,160.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B652 - NMPF												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	24.18	0.00	24.18	(24.18)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(24,439.40)	(24,439.40)	0.00	71,240.58	0.00	71,240.58	(95,679.98)	12,025.30	12,025.30	12,414.10	12,414.10
611NZ0	Faculty Unallocated Budget(BudOnly)	94,525.00	94,525.00	0.00	0.00	0.00	0.00	94,525.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,084.60**	**70,084.60**	**0.00**	**71,264.76**	**0.00**	**71,264.76**	**(1,180.16)**	**12,025.30**	**12,025.30**	**12,414.10**	**12,414.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,689.01	42,689.01	0.00	31,641.03	0.00	31,641.03	11,047.98	5,118.03	5,118.03	5,064.96	5,064.96
Subtotal Account Pool: 65		**42,689.01**	**42,689.01**	**0.00**	**31,641.03**	**0.00**	**31,641.03**	**11,047.98**	**5,118.03**	**5,118.03**	**5,064.96**	**5,064.96**
Account Pool: 71 - Support												
710	Travel	6,960.00	6,960.00	0.00	0.00	0.00	0.00	6,960.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,158.29	0.00	2,158.29	(2,158.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,011.93	0.00	3,011.93	(3,011.93)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	1,000.00	0.00	1,000.00	(1,500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**7,960.00**	**7,960.00**	**0.00**	**6,170.22**	**0.00**	**6,170.22**	**1,789.78**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,387.89	8,387.89	0.00	5,453.77	0.00	5,453.77	2,934.12	857.17	857.17	898.94	898.94
Subtotal Account Pool: 76		**8,387.89**	**8,387.89**	**0.00**	**5,453.77**	**0.00**	**5,453.77**	**2,934.12**	**857.17**	**857.17**	**898.94**	**898.94**
Total Org: UZCXCL		**129,121.50**	**129,121.50**	**0.00**	**114,529.78**	**0.00**	**114,529.78**	**14,591.72**	**18,000.50**	**18,000.50**	**18,878.00**	**18,878.00**
Total Fund: 14B652		**129,121.50**	**129,121.50**	**0.00**	**114,529.78**	**0.00**	**114,529.78**	**14,591.72**	**18,000.50**	**18,000.50**	**18,878.00**	**18,878.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B695 - DFIRM												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,462.00	14,462.00	0.00	0.00	0.00	0.00	14,462.00	0.00	0.00	0.00	0.00
615F10	PAT	(37,004.58)	(37,004.58)	31,791.10	68,752.35	0.00	68,752.35	(105,756.93)	37,004.58	37,004.58	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	453.62	0.00	453.62	(453.62)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	108,625.00	105,825.00	0.00	0.00	0.00	0.00	105,825.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,290.00	0.00	1,290.00	(1,290.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,800.00	0.00	1,817.50	0.00	1,817.50	982.50	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(350.00)	(350.00)	0.00	365.00	0.00	365.00	(715.00)	350.00	350.00	0.00	0.00
Subtotal Account Pool: 61		**85,732.42**	**85,732.42**	**31,791.10**	**72,678.47**	**0.00**	**72,678.47**	**13,053.95**	**37,354.58**	**37,354.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,747.92	36,747.92	14,135.08	30,737.33	0.00	30,737.33	6,010.59	15,627.08	15,627.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.60	0.00	91.60	(91.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36,747.92**	**36,747.92**	**14,135.08**	**30,828.93**	**0.00**	**30,828.93**	**5,918.99**	**15,627.08**	**15,627.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,706.00	2,706.00	0.00	0.00	0.00	0.00	2,706.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,033.58	0.00	2,033.58	(2,033.58)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	280.00	280.00	0.00	0.00
Subtotal Account Pool: 71		**2,426.00**	**2,426.00**	**0.00**	**2,033.58**	**0.00**	**2,033.58**	**392.42**	**280.00**	**280.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,717.46	42,717.46	15,706.76	36,095.01	0.00	36,095.01	6,622.45	18,215.54	18,215.54	0.00	0.00
Subtotal Account Pool: 76		**42,717.46**	**42,717.46**	**15,706.76**	**36,095.01**	**0.00**	**36,095.01**	**6,622.45**	**18,215.54**	**18,215.54**	**0.00**	**0.00**
Total Org: UZCXFR		**167,623.80**	**167,623.80**	**61,632.94**	**141,635.99**	**0.00**	**141,635.99**	**25,987.81**	**71,477.20**	**71,477.20**	**0.00**	**0.00**
Total Fund: 14B695		**167,623.80**	**167,623.80**	**61,632.94**	**141,635.99**	**0.00**	**141,635.99**	**25,987.81**	**71,477.20**	**71,477.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B727 - GEOCAPE												
Org: UZCCCJ - PI Carolyn Jordan				**Org Mgr: Tibbetts, Linda C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,953.00	10,953.00	0.00	0.00	0.00	0.00	10,953.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,123.14	0.00	11,123.14	(11,123.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,953.00**	**10,953.00**	**0.00**	**11,123.14**	**0.00**	**11,123.14**	**(170.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,622.00	4,622.00	0.00	4,938.68	0.00	4,938.68	(316.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,622.00**	**4,622.00**	**0.00**	**4,938.68**	**0.00**	**4,938.68**	**(316.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,622.80	0.00	1,622.80	(1,622.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,600.00**	**2,600.00**	**0.00**	**2,112.80**	**0.00**	**2,112.80**	**487.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,179.00	8,179.00	0.00	8,178.58	0.00	8,178.58	0.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,179.00**	**8,179.00**	**0.00**	**8,178.58**	**0.00**	**8,178.58**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCJ		**26,354.00**	**26,354.00**	**0.00**	**26,353.20**	**0.00**	**26,353.20**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B727		**26,354.00**	**26,354.00**	**0.00**	**26,353.20**	**0.00**	**26,353.20**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F033 - IAI-Paleo-Hurricane Evaluation												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(58.32)	(58.32)	0.00	0.00	0.00	0.00	(58.32)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(886.21)	(886.21)	0.00	0.00	0.00	0.00	(886.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(253.69)	(253.69)	0.00	0.00	0.00	0.00	(253.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(153.50)	(153.50)	0.00	0.00	0.00	0.00	(153.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(18.28)	(18.28)	0.00	0.00	0.00	0.00	(18.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F033		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F038 - Russian Agroecosystem Emissions												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F041 - Avian Flu												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F056 - Ecohydrological Mapg Exercise												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,152.48	4,152.48
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,152.48**	**4,152.48**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,152.48**	**4,152.48**
Total Fund: 14F056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,152.48**	**4,152.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F063 - Poyang Lake Bird Interface												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F084 - Greening of the Arctic SWT												
Org: UZCXJP - PI Jonathan Pundsack				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,356.00	29,356.00	0.00	0.00	0.00	0.00	29,356.00	0.00	0.00	0.00	0.00
615F10	PAT	(537.24)	(537.24)	0.00	28,510.11	0.00	28,510.11	(29,047.35)	537.24	537.24	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	10.74	0.00	10.74	(10.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,818.76**	**28,818.76**	**0.00**	**28,520.85**	**0.00**	**28,520.85**	**297.91**	**537.24**	**537.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,365.67	12,365.67	0.00	12,663.01	0.00	12,663.01	(297.34)	228.33	228.33	0.00	0.00
Subtotal Account Pool: 65		**12,365.67**	**12,365.67**	**0.00**	**12,663.01**	**0.00**	**12,663.01**	**(297.34)**	**228.33**	**228.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	809.00	809.00	0.00	0.00	0.00	0.00	809.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**809.00**	**809.00**	**0.00**	**0.00**	**0.00**	**0.00**	**809.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,896.49	18,896.49	0.00	18,532.75	0.00	18,532.75	363.74	344.51	344.51	0.00	0.00
Subtotal Account Pool: 76		**18,896.49**	**18,896.49**	**0.00**	**18,532.75**	**0.00**	**18,532.75**	**363.74**	**344.51**	**344.51**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,123.31	0.00	1,123.31	(1,123.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,123.31**	**0.00**	**1,123.31**	**(1,123.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJP		**60,889.92**	**60,889.92**	**0.00**	**60,839.92**	**0.00**	**60,839.92**	**50.00**	**1,110.08**	**1,110.08**	**0.00**	**0.00**
Total Fund: 14F084		**60,889.92**	**60,889.92**	**0.00**	**60,839.92**	**0.00**	**60,839.92**	**50.00**	**1,110.08**	**1,110.08**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G155 - TCEQ Contract											
Org: UZCXSF - PI Stephen Frolking			**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.00	1,060.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,060.00**	**1,060.00**
Total Org: UZCXSF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,560.00**	**8,560.00**
Total Fund: 14G155	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,560.00**	**8,560.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G161 - Derry Wetlands Mapping											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,677.93	4,677.93
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,677.93**	**4,677.93**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,908.57	1,908.57
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,908.57**	**1,908.57**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.58	171.58
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171.58**	**171.58**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,311.27	2,311.27
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,311.27**	**2,311.27**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,069.35**	**9,069.35**
Total Fund: 14G161	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,069.35**	**9,069.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G176 - FY 09 NEIEN												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,500.00)	(3,500.00)	0.00	3,953.36	0.00	3,953.36	(7,453.36)	3,500.00	3,500.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	69.90	0.00	69.90	(69.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**7,000.00**	**0.00**	**4,023.26**	**0.00**	**4,023.26**	**2,976.74**	**3,500.00**	**3,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,104.26	3,104.26	0.00	1,784.78	0.00	1,784.78	1,319.48	1,494.74	1,494.74	0.00	0.00
Subtotal Account Pool: 65		**3,104.26**	**3,104.26**	**0.00**	**1,784.78**	**0.00**	**1,784.78**	**1,319.48**	**1,494.74**	**1,494.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,919.75	3,919.75	0.00	3,037.59	0.00	3,037.59	882.16	2,612.25	2,612.25	0.00	0.00
Subtotal Account Pool: 76		**3,919.75**	**3,919.75**	**0.00**	**3,037.59**	**0.00**	**3,037.59**	**882.16**	**2,612.25**	**2,612.25**	**0.00**	**0.00**
Total Org: UZCXFR		**18,024.01**	**18,024.01**	**0.00**	**8,845.63**	**0.00**	**8,845.63**	**9,178.38**	**7,606.99**	**7,606.99**	**0.00**	**0.00**
Total Fund: 14G176		**18,024.01**	**18,024.01**	**0.00**	**8,845.63**	**0.00**	**8,845.63**	**9,178.38**	**7,606.99**	**7,606.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G182 - Scorecard												
Org: UZCXCW - Cameron Wake				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,639.38	6,924.96	0.00	6,924.96	(6,924.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	0.00	6,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,925.00**	**6,925.00**	**2,639.38**	**6,924.96**	**0.00**	**6,924.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,075.00	3,075.00	1,174.84	3,077.64	0.00	3,077.64	(2.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,075.00**	**3,075.00**	**1,174.84**	**3,077.64**	**0.00**	**3,077.64**	**(2.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCW		**10,000.00**	**10,000.00**	**3,814.22**	**10,002.60**	**0.00**	**10,002.60**	**(2.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G182		**10,000.00**	**10,000.00**	**3,814.22**	**10,002.60**	**0.00**	**10,002.60**	**(2.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N275 - START Atlas												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	3,530.00	3,530.00	0.00	0.00	0.00	0.00	3,530.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,470.24)	(10,470.24)	0.00	0.00	0.00	0.00	(10,470.24)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,625.00	14,625.00	0.00	0.00	0.00	0.00	14,625.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,684.08)	(7,684.08)	0.00	0.00	0.00	0.00	(7,684.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.68**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.47	0.47	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(130.64)	(130.64)	0.00	0.00	0.00	0.00	(130.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,731.00	3,731.00	0.00	0.00	0.00	0.00	3,731.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,868.02)	(2,868.02)	0.00	0.00	0.00	0.00	(2,868.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.60)	(35.60)	0.00	0.00	0.00	0.00	(35.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(10,103.00)	(10,103.00)	0.00	0.00	0.00	0.00	(10,103.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	10,103.00	10,103.00	0.00	0.00	0.00	0.00	10,103.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**1.89**	**1.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N275		**1.89**	**1.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N380 - Monitoring Forest Health												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	74,867.00	74,867.00	0.00	0.00	0.00	0.00	74,867.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(75,420.76)	(75,420.76)	0.00	0.00	0.00	0.00	(75,420.76)	0.00	0.00	12,597.00	12,597.00
615F10	PAT	(372,496.71)	(372,496.71)	0.00	0.00	0.00	0.00	(372,496.71)	3,465.10	3,465.10	16,741.16	16,741.16
615NZ0	PAT Unallocated Budget (Bud Only)	350,380.00	350,380.00	0.00	0.00	0.00	0.00	350,380.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,600.05)	(11,600.05)	0.00	0.00	0.00	0.00	(11,600.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,292.00	34,292.00	0.00	0.00	0.00	0.00	34,292.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21.48**	**21.48**	**0.00**	**0.00**	**0.00**	**0.00**	**21.48**	**3,465.10**	**3,465.10**	**29,338.16**	**29,338.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,347.84	7,347.84	0.00	0.00	0.00	0.00	7,347.84	1,462.30	1,462.30	6,834.30	6,834.30
65YP10	Nonstatus Benefit Distr (Fica)	(7,390.78)	(7,390.78)	0.00	0.00	0.00	0.00	(7,390.78)	0.00	0.00	1,058.15	1,058.15
Subtotal Account Pool: 65		**(42.94)**	**(42.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.94)**	**1,462.30**	**1,462.30**	**7,892.45**	**7,892.45**
Account Pool: 71 - Support												
710	Travel	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(40.49)	(40.49)	0.00	0.00	0.00	0.00	(40.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,255.24)	(12,255.24)	0.00	0.00	0.00	0.00	(12,255.24)	0.00	0.00	1,103.63	1,103.63
710300	Conference Registration Fees	(2,981.00)	(2,981.00)	0.00	0.00	0.00	0.00	(2,981.00)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	0.00	0.00	56.00	56.00
7112	Research Supplies	39,955.00	39,955.00	0.00	0.00	0.00	0.00	39,955.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,251.68)	(6,251.68)	0.00	0.00	0.00	0.00	(6,251.68)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(45.07)	(45.07)	0.00	0.00	0.00	0.00	(45.07)	0.00	0.00	0.00	0.00
714000	Postage-General	(151.66)	(151.66)	0.00	0.00	0.00	0.00	(151.66)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.84)	(0.84)	0.00	0.00	0.00	0.00	(0.84)	0.00	0.00	0.84	0.84
714030	Postage-Express Mail	(393.73)	(393.73)	0.00	0.00	0.00	0.00	(393.73)	0.00	0.00	21.02	21.02
716000	Maintenance & Repairs-General	(9,722.50)	(9,722.50)	0.00	0.00	0.00	0.00	(9,722.50)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(7,181.14)	(7,181.14)	0.00	0.00	0.00	0.00	(7,181.14)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(12,975.83)	(12,975.83)	0.00	0.00	0.00	0.00	(12,975.83)	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(278.65)	(278.65)	0.00	0.00	0.00	0.00	(278.65)	0.00	0.00	75.40	75.40
718014	Telecom-Telephone Equipment	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(492.49)	(492.49)	0.00	0.00	0.00	0.00	(492.49)	0.00	0.00	189.06	189.06
719000	Business Meals-Meetings-Non Travel	(2,294.51)	(2,294.51)	0.00	0.00	0.00	0.00	(2,294.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21.17**	**21.17**	**0.00**	**0.00**	**0.00**	**0.00**	**21.17**	**0.00**	**0.00**	**2,245.95**	**2,245.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.67)	(0.67)	0.00	0.00	0.00	0.00	(0.67)	1,527.49	1,527.49	12,237.78	12,237.78
Subtotal Account Pool: 76		**(0.67)**	**(0.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.67)**	**1,527.49**	**1,527.49**	**12,237.78**	**12,237.78**
Total Org: UZCXBR		**(0.96)**	**(0.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.96)**	**6,454.89**	**6,454.89**	**51,714.34**	**51,714.34**
Total Fund: 14N380		**(0.96)**	**(0.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.96)**	**6,454.89**	**6,454.89**	**51,714.34**	**51,714.34**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N419 - Plum Island LTER												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,871.96)	(2,871.96)	0.00	3,929.09	0.00	3,929.09	(6,801.05)	2,871.96	2,871.96	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	891.66	0.00	891.66	(891.66)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(40,221.76)	(40,221.76)	0.00	0.00	0.00	0.00	(40,221.76)	(0.01)	(0.01)	7,383.53	7,383.53
611NZ0	Faculty Unallocated Budget(BudOnly)	34,698.00	40,298.00	0.00	0.00	0.00	0.00	40,298.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,322.35)	(6,322.35)	0.00	5,427.05	0.00	5,427.05	(11,749.40)	4,106.96	4,106.96	2,215.39	2,215.39
613N30	Graduate Research Assistant	(68,288.00)	(68,288.00)	0.00	10,947.68	0.00	10,947.68	(79,235.68)	14,300.13	14,300.13	14,100.06	14,100.06
613NZ0	Grad Unallocated Budget (Bud Only)	158,218.00	158,218.00	0.00	0.00	0.00	0.00	158,218.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(29,706.21)	(29,706.21)	0.00	0.00	0.00	0.00	(29,706.21)	0.00	0.00	3,184.63	3,184.63
615F10	PAT	(34,112.55)	(34,112.55)	0.00	0.00	0.00	0.00	(34,112.55)	0.02	0.02	6,344.90	6,344.90
615NZ0	PAT Unallocated Budget (Bud Only)	4,202.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,595.17**	**21,195.17**	**0.00**	**21,195.48**	**0.00**	**21,195.48**	**(0.31)**	**21,279.06**	**21,279.06**	**33,228.51**	**33,228.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(762.60)	(762.60)	0.00	664.27	0.00	664.27	(1,426.87)	576.51	576.51	186.09	186.09
65YF10	Full Fringe Benefit Distr Expe	4,158.37	2,783.37	0.00	395.92	0.00	395.92	2,387.45	0.00	0.00	5,601.20	5,601.20
65YP10	Nonstatus Benefit Distr (Fica)	(1,167.59)	(959.59)	0.00	0.00	0.00	0.00	(959.59)	0.00	0.00	267.51	267.51
Subtotal Account Pool: 65		**2,228.18**	**1,061.18**	**0.00**	**1,060.19**	**0.00**	**1,060.19**	**0.99**	**576.51**	**576.51**	**6,054.80**	**6,054.80**
Account Pool: 71 - Support												
710	Travel	9,107.00	10,053.00	0.00	0.00	0.00	0.00	10,053.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(53.40)	(53.40)	0.00	0.00	0.00	0.00	(53.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,901.14)	(8,901.14)	0.00	887.75	0.00	887.75	(9,788.89)	245.00	245.00	245.70	245.70
710300	Conference Registration Fees	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,898.00	5,959.00	0.00	0.00	0.00	0.00	5,959.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,734.93)	(3,734.93)	0.00	683.34	0.00	683.34	(4,418.27)	59.01	59.01	0.00	0.00
714000	Postage-General	(169.21)	(169.21)	0.00	0.00	0.00	0.00	(169.21)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2.05)	(2.05)	0.00	0.00	0.00	0.00	(2.05)	0.88	0.88	0.00	0.00
714030	Postage-Express Mail	(161.62)	(161.62)	0.00	98.73	0.00	98.73	(260.35)	81.40	81.40	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	3.75	3.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(106.03)	(106.03)	0.00	0.00	0.00	0.00	(106.03)	2.22	2.22	0.81	0.81
Subtotal Account Pool: 71		**662.87**	**1,669.87**	**0.00**	**1,669.82**	**0.00**	**1,669.82**	**0.05**	**392.26**	**392.26**	**246.51**	**246.51**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,180.00)	(2,180.00)	0.00	1,746.00	0.00	1,746.00	(3,926.00)	0.00	0.00	1,490.00	1,490.00
721100	Assistantships	41,641.00	33,700.00	0.00	0.00	0.00	0.00	33,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(27,607.30)	(27,607.30)	0.00	2,167.00	0.00	2,167.00	(29,774.30)	6,713.50	6,713.50	4,810.75	4,810.75
Subtotal Account Pool: 72		**11,853.70**	**3,912.70**	**0.00**	**3,913.00**	**0.00**	**3,913.00**	**(0.30)**	**6,713.50**	**6,713.50**	**6,300.75**	**6,300.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,504.37	11,005.37	0.00	11,005.68	0.00	11,005.68	(0.31)	10,234.03	10,234.03	18,183.79	18,183.79
Subtotal Account Pool: 76		**8,504.37**	**11,005.37**	**0.00**	**11,005.68**	**0.00**	**11,005.68**	**(0.31)**	**10,234.03**	**10,234.03**	**18,183.79**	**18,183.79**
Total Org: UZCXCV		**38,844.29**	**38,844.29**	**0.00**	**38,844.17**	**0.00**	**38,844.17**	**0.12**	**39,195.36**	**39,195.36**	**64,014.36**	**64,014.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N419 - Plum Island LTER											
Org: UZCXWW - PI Wilfred Wollheim			**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXWW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N419	**38,844.29**	**38,844.29**	**0.00**	**38,844.17**	**0.00**	**38,844.17**	**0.12**	**39,195.36**	**39,195.36**	**64,014.36**	**64,014.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N537 - WAIS Science Coordination Office												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,412.00	67,412.00	0.00	0.00	0.00	0.00	67,412.00	0.00	0.00	0.00	0.00
615F10	PAT	(226,106.47)	(226,106.47)	0.00	4,011.16	0.00	4,011.16	(230,117.63)	47,181.99	47,181.99	45,763.20	45,763.20
615F1R	Retro PAT	0.00	0.00	0.00	456.45	0.00	456.45	(456.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	162,407.00	163,014.00	0.00	0.00	0.00	0.00	163,014.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,780.02)	(1,780.02)	0.00	0.00	0.00	0.00	(1,780.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	175.50	0.00	175.50	(175.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,293.00	3,293.00	0.00	0.00	0.00	0.00	3,293.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,183.01**	**5,790.01**	**0.00**	**5,843.11**	**0.00**	**5,843.11**	**(53.10)**	**47,181.99**	**47,181.99**	**45,763.20**	**45,763.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	85.20	0.00	85.20	(85.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,513.66	2,217.66	0.00	1,973.57	0.00	1,973.57	244.09	19,935.88	19,935.88	18,676.65	18,676.65
65YP10	Nonstatus Benefit Distr (Fica)	(158.62)	(158.62)	0.00	0.00	0.00	0.00	(158.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,355.04**	**2,059.04**	**0.00**	**2,058.77**	**0.00**	**2,058.77**	**0.27**	**19,935.88**	**19,935.88**	**18,676.65**	**18,676.65**
Account Pool: 71 - Support												
710	Travel	34,301.00	30,979.00	0.00	0.00	0.00	0.00	30,979.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(24,180.18)	(24,180.18)	1,406.58	4,094.06	0.00	4,094.06	(28,274.24)	7,049.04	7,049.04	3,224.75	3,224.75
710200	Foreign Travel	1,378.56	1,378.56	0.00	2,190.09	0.00	2,190.09	(811.53)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,122.50)	(1,122.50)	0.00	475.00	0.00	475.00	(1,597.50)	190.00	190.00	542.50	542.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	589.80	0.00	589.80	(589.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	(28.27)	(28.27)	0.00	19.98	0.00	19.98	(48.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,435.00	32,546.00	0.00	0.00	0.00	0.00	32,546.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,248.01)	(8,248.01)	0.00	81.25	0.00	81.25	(8,329.26)	245.84	245.84	1,090.00	1,090.00
713000	Printing & Copying-General	(2,076.15)	(2,076.15)	0.00	1,040.70	0.00	1,040.70	(3,116.85)	1,018.75	1,018.75	968.88	968.88
714000	Postage-General	(1,093.24)	(1,093.24)	0.00	0.00	0.00	0.00	(1,093.24)	0.00	0.00	688.61	688.61
714005	Postage-Campus Mail Services	(351.96)	(351.96)	0.00	278.99	0.00	278.99	(630.95)	351.96	351.96	0.00	0.00
714010	Postage-Off Campus Mail Services	(118.75)	(118.75)	0.00	0.00	0.00	0.00	(118.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(715.00)	(715.00)	0.00	124.67	0.00	124.67	(839.67)	393.73	393.73	300.22	300.22
716030	Maint & Repairs-Carpentry & Paint	(5.75)	(5.75)	0.00	0.00	0.00	0.00	(5.75)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,460.00)	(2,460.00)	0.00	1,396.00	0.00	1,396.00	(3,856.00)	0.00	0.00	820.25	820.25
717106	Finl Services-Epayment CC fees	(614.27)	(614.27)	0.00	64.12	0.00	64.12	(678.39)	224.35	224.35	220.44	220.44
717200	Other Professional Services-General	(10,848.30)	(10,848.30)	0.00	292.00	0.00	292.00	(11,140.30)	4,275.00	4,275.00	129.50	129.50
718000	Telecom-General	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(359.24)	(359.24)	0.00	57.50	0.00	57.50	(416.74)	179.62	179.62	89.81	89.81
718016	Telecom-Usage (Tolls)	(516.53)	(516.53)	1.65	84.26	0.00	84.26	(600.79)	88.87	88.87	150.05	150.05
719000	Business Meals-Meetings-Non Travel	(1,077.91)	(1,077.91)	204.69	231.51	0.00	231.51	(1,309.42)	728.03	728.03	227.81	227.81
719100	Membership Dues & Fees	(1.06)	(1.06)	0.00	0.00	0.00	0.00	(1.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,292.44**	**11,081.44**	**1,612.92**	**11,019.93**	**0.00**	**11,019.93**	**61.51**	**14,745.19**	**14,745.19**	**8,452.82**	**8,452.82**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	12,038.85	12,038.85	622.98	12,033.84	0.00	12,033.84	5.01	12,231.79	12,231.79	6,279.15	6,279.15
Subtotal Account Pool: 72		**12,038.85**	**12,038.85**	**622.98**	**12,033.84**	**0.00**	**12,033.84**	**5.01**	**12,231.79**	**12,231.79**	**6,279.15**	**6,279.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,618.78	8,518.78	725.81	8,514.88	0.00	8,514.88	3.90	36,838.49	36,838.49	32,801.76	32,801.76
Subtotal Account Pool: 76		**9,618.78**	**8,518.78**	**725.81**	**8,514.88**	**0.00**	**8,514.88**	**3.90**	**36,838.49**	**36,838.49**	**32,801.76**	**32,801.76**
Total Org: UZCCMT		**39,488.12**	**39,488.12**	**2,961.71**	**39,470.53**	**0.00**	**39,470.53**	**17.59**	**130,933.34**	**130,933.34**	**111,973.58**	**111,973.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N537	**39,488.12**	**39,488.12**	**2,961.71**	**39,470.53**	**0.00**	**39,470.53**	**17.59**	**130,933.34**	**130,933.34**	**111,973.58**	**111,973.58**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N563 - Continued Development of SOA Model												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,644.00	13,644.00	0.00	0.00	0.00	0.00	13,644.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,121.61)	(14,121.61)	0.00	0.00	0.00	0.00	(14,121.61)	0.00	0.00	1,525.78	1,525.78
613N30	Graduate Research Assistant	(14,000.03)	(14,000.03)	0.00	0.00	0.00	0.00	(14,000.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,583.00	24,583.00	0.00	0.00	0.00	0.00	24,583.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,850.61)	(12,850.61)	0.00	0.00	0.00	0.00	(12,850.61)	0.00	0.00	0.00	0.00
615F10	PAT	(2,522.52)	(2,522.52)	0.00	0.00	0.00	0.00	(2,522.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,434.00	10,434.00	0.00	0.00	0.00	0.00	10,434.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,100.00)	(5,100.00)	0.00	0.00	0.00	0.00	(5,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66.23**	**66.23**	**0.00**	**0.00**	**0.00**	**0.00**	**66.23**	**0.00**	**0.00**	**1,525.78**	**1,525.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,292.77	2,292.77	0.00	0.00	0.00	0.00	2,292.77	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,270.67)	(2,270.67)	0.00	0.00	0.00	0.00	(2,270.67)	0.00	0.00	128.17	128.17
Subtotal Account Pool: 65		**22.10**	**22.10**	**0.00**	**0.00**	**0.00**	**0.00**	**22.10**	**0.00**	**0.00**	**128.17**	**128.17**
Account Pool: 71 - Support												
710	Travel	1,187.00	1,187.00	0.00	0.00	0.00	0.00	1,187.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,186.91)	(1,186.91)	0.00	0.00	0.00	0.00	(1,186.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.09**	**1.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,108.00	1,108.00	0.00	0.00	0.00	0.00	1,108.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,108.00)	(1,108.00)	0.00	0.00	0.00	0.00	(1,108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	211.03	211.03	0.00	0.00	0.00	0.00	211.03	0.00	0.00	744.28	744.28
Subtotal Account Pool: 76		**211.03**	**211.03**	**0.00**	**0.00**	**0.00**	**0.00**	**211.03**	**0.00**	**0.00**	**744.28**	**744.28**
Total Org: UZCCRG		**300.45**	**300.45**	**0.00**	**0.00**	**0.00**	**0.00**	**300.45**	**0.00**	**0.00**	**2,398.23**	**2,398.23**
Total Fund: 14N563		**300.45**	**300.45**	**0.00**	**0.00**	**0.00**	**0.00**	**300.45**	**0.00**	**0.00**	**2,398.23**	**2,398.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N616 - WAIS Divide												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	(47.42)	(47.42)	0.00	6.90	0.00	6.90	(54.32)	47.42	47.42	0.00	0.00
61CPEX	Part Time Salary	(179,249.00)	(179,249.00)	4,671.88	18,551.88	0.00	18,551.88	(197,800.88)	83,791.00	83,791.00	54,318.00	54,318.00
61CPHX	Part Time Hourly	(6,374.83)	(6,374.83)	0.00	7,390.78	0.00	7,390.78	(13,765.61)	6,374.83	6,374.83	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	231,960.00	214,826.00	0.00	0.00	0.00	0.00	214,826.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,288.75**	**29,154.75**	**4,671.88**	**25,949.56**	**0.00**	**25,949.56**	**3,205.19**	**90,213.25**	**90,213.25**	**54,318.00**	**54,318.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3.98)	(3.98)	0.00	0.49	0.00	0.49	(4.47)	3.98	3.98	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,511.00	17,706.00	0.00	0.00	0.00	0.00	17,706.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(15,521.53)	(15,521.53)	349.58	1,859.82	0.00	1,859.82	(17,381.35)	7,544.20	7,544.20	4,562.71	4,562.71
Subtotal Account Pool: 65		**3,985.49**	**2,180.49**	**349.58**	**1,860.31**	**0.00**	**1,860.31**	**320.18**	**7,548.18**	**7,548.18**	**4,562.71**	**4,562.71**
Account Pool: 71 - Support												
710	Travel	35,524.00	51,568.00	0.00	0.00	0.00	0.00	51,568.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,666.30)	(4,666.30)	0.00	2,277.99	0.00	2,277.99	(6,944.29)	1,012.31	1,012.31	2,650.84	2,650.84
710200	Foreign Travel	(19,335.80)	(19,335.80)	0.00	4,334.27	0.00	4,334.27	(23,670.07)	10,245.26	10,245.26	4,710.37	4,710.37
710400	Student or Non-Emp Travel	(9,523.50)	(9,523.50)	0.00	11,429.88	0.00	11,429.88	(20,953.38)	7,735.61	7,735.61	1,787.89	1,787.89
7112	Research Supplies	39,314.00	42,209.00	0.00	0.00	0.00	0.00	42,209.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,910.91)	(28,910.91)	122.88	1,018.03	0.00	1,018.03	(29,928.94)	6,887.43	6,887.43	5,172.56	5,172.56
714030	Postage-Express Mail	(5,186.77)	(5,186.77)	0.00	895.10	0.00	895.10	(6,081.87)	819.06	819.06	694.13	694.13
717200	Other Professional Services-General	(5,170.25)	(5,170.25)	0.00	275.00	0.00	275.00	(5,445.25)	4,411.65	4,411.65	758.60	758.60
719000	Business Meals-Meetings-Non Travel	(238.10)	(238.10)	125.57	373.75	0.00	373.75	(611.85)	238.10	238.10	0.00	0.00
Subtotal Account Pool: 71		**1,806.37**	**20,745.37**	**248.45**	**20,604.02**	**0.00**	**20,604.02**	**141.35**	**31,349.42**	**31,349.42**	**15,774.39**	**15,774.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,540.57	13,540.57	1,370.19	12,587.61	0.00	12,587.61	952.96	33,568.86	33,568.86	19,410.33	19,410.33
Subtotal Account Pool: 76		**13,540.57**	**13,540.57**	**1,370.19**	**12,587.61**	**0.00**	**12,587.61**	**952.96**	**33,568.86**	**33,568.86**	**19,410.33**	**19,410.33**
Total Org: UZCCMT		**65,621.18**	**65,621.18**	**6,640.10**	**61,001.50**	**0.00**	**61,001.50**	**4,619.68**	**162,679.71**	**162,679.71**	**94,065.43**	**94,065.43**
Total Fund: 14N616		**65,621.18**	**65,621.18**	**6,640.10**	**61,001.50**	**0.00**	**61,001.50**	**4,619.68**	**162,679.71**	**162,679.71**	**94,065.43**	**94,065.43**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N649 - Polycyclic Aromatic Hydrocarbn												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(27,000.12)	(27,000.12)	0.00	0.00	0.00	0.00	(27,000.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,693.00	45,693.00	0.00	0.00	0.00	0.00	45,693.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(18,692.24)	(18,692.24)	0.00	0.00	0.00	0.00	(18,692.24)	0.00	0.00	5,399.94	5,399.94
Subtotal Account Pool: 61		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**0.00**	**5,399.94**	**5,399.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,557.00	1,557.00	0.00	0.00	0.00	0.00	1,557.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,556.98)	(1,556.98)	0.00	0.00	0.00	0.00	(1,556.98)	0.00	0.00	453.61	453.61
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**453.61**	**453.61**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,033.36)	(1,033.36)	0.00	0.00	0.00	0.00	(1,033.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(489.00)	(489.00)	0.00	0.00	0.00	0.00	(489.00)	0.00	0.00	294.00	294.00
710400	Student or Non-Emp Travel	(2,221.22)	(2,221.22)	0.00	0.00	0.00	0.00	(2,221.22)	0.00	0.00	2,221.22	2,221.22
711000	Purchasing Cards	(46.30)	(46.30)	0.00	0.00	0.00	0.00	(46.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,085.00	12,085.00	0.00	0.00	0.00	0.00	12,085.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,956.94)	(8,956.94)	0.00	0.00	0.00	0.00	(8,956.94)	0.00	0.00	2,255.66	2,255.66
713000	Printing & Copying-General	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	105.00	105.00
714030	Postage-Express Mail	(430.32)	(430.32)	0.00	0.00	0.00	0.00	(430.32)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,233.79)	(1,233.79)	0.00	0.00	0.00	0.00	(1,233.79)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(11.50)	(11.50)	0.00	0.00	0.00	0.00	(11.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,422.57**	**1,422.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,422.57**	**0.00**	**0.00**	**4,875.88**	**4,875.88**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	16,620.00	16,620.00	0.00	0.00	0.00	0.00	16,620.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,239.65)	(15,239.65)	0.00	0.00	0.00	0.00	(15,239.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRG		**1,423.58**	**1,423.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,423.58**	**0.00**	**0.00**	**10,729.43**	**10,729.43**
Total Fund: 14N649		**1,423.58**	**1,423.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,423.58**	**0.00**	**0.00**	**10,729.43**	**10,729.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N666 - Water Cycles Solution Network												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N666		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N668 - N Forest Analytical & Tech Ser												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**0.16**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.06**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.62**
Total Fund: 14N668		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N687 - GRANIT Web Site Enhancement 2												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.27
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.11**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.16	256.16
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.60	35.60
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,472.00	6,472.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,763.76**	**6,763.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.75	608.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**608.75**	**608.75**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,372.89**	**7,372.89**
Total Fund: 14N687		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,372.89**	**7,372.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N710 - New Hampshire Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N710		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N715 - Water Outburst Events												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N715		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N727 - NH Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N727		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N728 - Forest Structure												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N728		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N736 - NH Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N736		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N737 - HUNT-NH Carbon Challenge											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.37)	(1.37)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.37)**	**(1.37)**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UZEODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**(1.36)**	**(1.36)**
Total Fund: 14N737	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**(1.36)**	**(1.36)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N738 - NH Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.00)	(85.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.00)**	**(85.00)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.65)	(7.65)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.65)**	**(7.65)**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(92.65)**	**(92.65)**
Total Fund: 14N738		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(92.65)**	**(92.65)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N767 - Nonlinear Resp Multi Envirn												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,122.10)	(14,122.10)	0.00	0.00	0.00	0.00	(14,122.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.10	14,122.10	0.00	0.00	0.00	0.00	14,122.10	0.00	0.00	0.00	0.00
615F10	PAT	(4,852.01)	(4,852.01)	0.00	0.00	0.00	0.00	(4,852.01)	0.00	0.00	1.22	1.22
615NZ0	PAT Unallocated Budget (Bud Only)	4,852.01	4,852.01	0.00	0.00	0.00	0.00	4,852.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.22**	**1.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.50**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**0.78**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.50**	**2.50**
Total Fund: 14N767		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.50**	**2.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N783 - Integrating Data Products												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,696.70)	(14,696.70)	0.00	0.00	0.00	0.00	(14,696.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,918.00	22,918.00	0.00	0.00	0.00	0.00	22,918.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	43,042.00	43,042.00	0.00	0.00	0.00	0.00	43,042.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	0.00	0.00	6.50	6.50
61CPHO	*OBS*[NSH] Non-Status - Overtime	(3.06)	(3.06)	0.00	0.00	0.00	0.00	(3.06)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(29,122.00)	(29,122.00)	0.00	0.00	0.00	0.00	(29,122.00)	0.00	0.00	13,359.00	13,359.00
61SNHO	Student Labor - Overtime	(48.17)	(48.17)	0.00	0.00	0.00	0.00	(48.17)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,018.80)	(6,018.80)	0.00	0.00	0.00	0.00	(6,018.80)	0.00	0.00	3,147.00	3,147.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,164.77**	**50,164.77**	**0.00**	**0.00**	**0.00**	**0.00**	**50,164.77**	**0.00**	**0.00**	**16,512.50**	**16,512.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.55)	(0.55)	0.00	0.00	0.00	0.00	(0.55)	0.00	0.00	0.55	0.55
65YF10	Full Fringe Benefit Distr Expe	28,105.39	28,105.39	0.00	0.00	0.00	0.00	28,105.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,434.80)	(2,434.80)	0.00	0.00	0.00	0.00	(2,434.80)	0.00	0.00	1,122.16	1,122.16
Subtotal Account Pool: 65		**25,670.04**	**25,670.04**	**0.00**	**0.00**	**0.00**	**0.00**	**25,670.04**	**0.00**	**0.00**	**1,122.71**	**1,122.71**
Account Pool: 71 - Support												
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,776.07)	(1,776.07)	0.00	0.00	0.00	0.00	(1,776.07)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,939.00	19,939.00	0.00	0.00	0.00	0.00	19,939.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,197.47)	(3,197.47)	0.00	0.00	0.00	0.00	(3,197.47)	0.00	0.00	79.95	79.95
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,833.33)	(2,833.33)	0.00	0.00	0.00	0.00	(2,833.33)	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	(5,015.00)	(5,015.00)	0.00	0.00	0.00	0.00	(5,015.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,517.13**	**12,517.13**	**0.00**	**0.00**	**0.00**	**0.00**	**12,517.13**	**0.00**	**0.00**	**2,079.95**	**2,079.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,727.51	14,727.51	0.00	0.00	0.00	0.00	14,727.51	0.00	0.00	(7,296.69)	(7,296.69)
Subtotal Account Pool: 76		**14,727.51**	**14,727.51**	**0.00**	**0.00**	**0.00**	**0.00**	**14,727.51**	**0.00**	**0.00**	**(7,296.69)**	**(7,296.69)**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	7.50	7.50	0.00	(7.50)	0.00	(7.50)	15.00	0.00	0.00	(7.50)	(7.50)
Subtotal Account Pool: 7Z		**7.50**	**7.50**	**0.00**	**(7.50)**	**0.00**	**(7.50)**	**15.00**	**0.00**	**0.00**	**(7.50)**	**(7.50)**
Total Org: UZCXXX		**103,086.95**	**103,086.95**	**0.00**	**(7.50)**	**0.00**	**(7.50)**	**103,094.45**	**0.00**	**0.00**	**12,410.97**	**12,410.97**
Total Fund: 14N783		**103,086.95**	**103,086.95**	**0.00**	**(7.50)**	**0.00**	**(7.50)**	**103,094.45**	**0.00**	**0.00**	**12,410.97**	**12,410.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N800 - Water Cycles Solution Network											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N821 - Community Viz Tech												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,865.74	8,865.74
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,865.74**	**8,865.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,617.22	3,617.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,617.22**	**3,617.22**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.60	287.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.32	50.32
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.95	424.95
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,012.87**	**2,012.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.63	1,304.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,304.63**	**1,304.63**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,800.46**	**15,800.46**
Total Fund: 14N821		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,800.46**	**15,800.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N822 - GRANIT Maintenance											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315.20	3,315.20
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,315.20**	**3,315.20**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.62	1,352.62
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,352.62**	**1,352.62**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.10	420.10
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.10**	**420.10**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,087.92**	**5,087.92**
Total Fund: 14N822	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,087.92**	**5,087.92**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N839 - SHINE: Coronal Mass Ejections											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N839	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N850 - Earth Explrtion Toolbook 06-08												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,340.00	6,340.00	0.00	0.00	0.00	0.00	6,340.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,482.99)	(6,482.99)	0.00	0.00	0.00	0.00	(6,482.99)	0.00	0.00	6,482.99	6,482.99
Subtotal Account Pool: 61		**(142.99)**	**(142.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142.99)**	**0.00**	**0.00**	**6,482.99**	**6,482.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	143.93	143.93	0.00	0.00	0.00	0.00	143.93	0.00	0.00	2,645.07	2,645.07
Subtotal Account Pool: 65		**143.93**	**143.93**	**0.00**	**0.00**	**0.00**	**0.00**	**143.93**	**0.00**	**0.00**	**2,645.07**	**2,645.07**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.80)	(0.80)	0.00	0.00	0.00	0.00	(0.80)	0.00	0.00	3,121.80	3,121.80
Subtotal Account Pool: 76		**(0.80)**	**(0.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.80)**	**0.00**	**0.00**	**3,121.80**	**3,121.80**
Total Org: UZCXAS		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**12,249.86**	**12,249.86**
Total Fund: 14N850		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**12,249.86**	**12,249.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N861 - NH Carbon Challenge: Cook												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,913.96)	(5,913.96)	0.00	0.00	0.00	0.00	(5,913.96)	0.00	0.00	5,913.96	5,913.96
615NZ0	PAT Unallocated Budget (Bud Only)	5,915.00	5,915.00	0.00	0.00	0.00	0.00	5,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.04**	**1.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1.04**	**0.00**	**0.00**	**5,913.96**	**5,913.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7.63	7.63	0.00	0.00	0.00	0.00	7.63	0.00	0.00	2,413.37	2,413.37
Subtotal Account Pool: 65		**7.63**	**7.63**	**0.00**	**0.00**	**0.00**	**0.00**	**7.63**	**0.00**	**0.00**	**2,413.37**	**2,413.37**
Account Pool: 71 - Support												
717000	Consulting-General	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,300.00)	(5,300.00)	0.00	0.00	0.00	0.00	(5,300.00)	0.00	0.00	5,300.00	5,300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,300.00**	**5,300.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.31	1.31	0.00	0.00	0.00	0.00	1.31	0.00	0.00	1,362.69	1,362.69
Subtotal Account Pool: 76		**1.31**	**1.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1.31**	**0.00**	**0.00**	**1,362.69**	**1,362.69**
Total Org: UZEODB		**9.98**	**9.98**	**0.00**	**0.00**	**0.00**	**0.00**	**9.98**	**0.00**	**0.00**	**14,990.02**	**14,990.02**
Total Fund: 14N861		**9.98**	**9.98**	**0.00**	**0.00**	**0.00**	**0.00**	**9.98**	**0.00**	**0.00**	**14,990.02**	**14,990.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N863 - NH Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,941.51)	(9,941.51)	0.00	0.00	0.00	0.00	(9,941.51)	0.00	0.00	9,941.51	9,941.51
615NZ0	PAT Unallocated Budget (Bud Only)	9,943.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.49**	**1.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1.49**	**0.00**	**0.00**	**9,941.51**	**9,941.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.10	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	4,056.90	4,056.90
Subtotal Account Pool: 65		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**4,056.90**	**4,056.90**
Account Pool: 71 - Support												
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: UZEODB		**1,001.59**	**1,001.59**	**0.00**	**0.00**	**0.00**	**0.00**	**1,001.59**	**0.00**	**0.00**	**18,998.41**	**18,998.41**
Total Fund: 14N863		**1,001.59**	**1,001.59**	**0.00**	**0.00**	**0.00**	**0.00**	**1,001.59**	**0.00**	**0.00**	**18,998.41**	**18,998.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N872 - Conservation and Public Lands											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.52	990.52	7,786.51	7,786.51
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**990.52**	**990.52**	**7,786.51**	**7,786.51**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.02	418.02	3,176.97	3,176.97
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**418.02**	**418.02**	**3,176.97**	**3,176.97**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.77	126.77	986.27	986.27
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.77**	**126.77**	**986.27**	**986.27**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.06)	(0.06)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**(0.06)**	**0.00**	**0.00**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,535.25**	**1,535.25**	**11,949.75**	**11,949.75**
Total Fund: 14N872	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,535.25**	**1,535.25**	**11,949.75**	**11,949.75**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N878 - Pine Savannas												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.41	0.00	0.41	(0.41)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(4,013.49)	(4,013.49)	0.00	4,195.25	0.00	4,195.25	(8,208.74)	355.70	355.70	3,657.79	3,657.79
611NZ0	Faculty Unallocated Budget(BudOnly)	11,941.00	11,941.00	0.00	0.00	0.00	0.00	11,941.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,350.30)	(17,350.30)	0.00	10,183.98	0.00	10,183.98	(27,534.28)	9,763.63	9,763.63	7,586.67	7,586.67
615F1R	Retro PAT	0.00	0.00	0.00	8.50	0.00	8.50	(8.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,599.00	26,454.00	0.00	0.00	0.00	0.00	26,454.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,070.00)	(2,070.00)	0.00	0.00	0.00	0.00	(2,070.00)	2,070.00	2,070.00	0.00	0.00
61SNHO	Student Labor - Overtime	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	6.00	6.00
61SNSH	Student Labor	(3,397.00)	(3,397.00)	0.00	1,512.00	0.00	1,512.00	(4,909.00)	325.00	325.00	3,072.00	3,072.00
61SNWS	College Work Study	(626.00)	(626.00)	0.00	171.30	0.00	171.30	(797.30)	2.00	2.00	624.00	624.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,231.00	10,231.00	0.00	0.00	0.00	0.00	10,231.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,308.21**	**21,163.21**	**0.00**	**16,071.44**	**0.00**	**16,071.44**	**5,091.77**	**12,516.33**	**12,516.33**	**14,946.46**	**14,946.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,372.44	8,824.44	0.00	6,388.19	0.00	6,388.19	2,436.25	4,270.36	4,270.36	4,610.20	4,610.20
65YP10	Nonstatus Benefit Distr (Fica)	(173.88)	(173.88)	0.00	0.00	0.00	0.00	(173.88)	173.88	173.88	0.00	0.00
Subtotal Account Pool: 65		**8,198.56**	**8,650.56**	**0.00**	**6,388.19**	**0.00**	**6,388.19**	**2,262.37**	**4,444.24**	**4,444.24**	**4,610.20**	**4,610.20**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,722.63)	(3,722.63)	0.00	399.02	0.00	399.02	(4,121.65)	1,187.16	1,187.16	2,535.47	2,535.47
710200	Foreign Travel	(795.85)	(795.85)	0.00	0.00	0.00	0.00	(795.85)	795.85	795.85	0.00	0.00
710300	Conference Registration Fees	(318.00)	(318.00)	0.00	(300.00)	0.00	(300.00)	(18.00)	300.00	300.00	18.00	18.00
710400	Student or Non-Emp Travel	(104.50)	(104.50)	0.00	0.00	0.00	0.00	(104.50)	83.50	83.50	21.00	21.00
7112	Research Supplies	19,786.00	18,479.00	0.00	0.00	0.00	0.00	18,479.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,473.55)	(9,473.55)	122.37	1,853.15	0.00	1,853.15	(11,326.70)	3,596.11	3,596.11	5,877.44	5,877.44
714005	Postage-Campus Mail Services	0.00	0.00	0.00	157.92	0.00	157.92	(157.92)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	73.65	0.00	73.65	(73.65)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(750.00)	(750.00)	150.00	250.00	0.00	250.00	(1,000.00)	250.00	250.00	500.00	500.00
717200	Other Professional Services-General	(1,400.00)	(1,400.00)	0.00	2,375.75	0.00	2,375.75	(3,775.75)	0.00	0.00	1,400.00	1,400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(167.64)	(167.64)	0.00	0.00	0.00	0.00	(167.64)	0.00	0.00	167.64	167.64
Subtotal Account Pool: 71		**9,553.83**	**8,246.83**	**272.37**	**4,809.49**	**0.00**	**4,809.49**	**3,437.34**	**6,212.62**	**6,212.62**	**10,519.55**	**10,519.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,126.74	17,126.74	122.57	12,271.12	0.00	12,271.12	4,855.62	10,428.00	10,428.00	13,534.26	13,534.26
Subtotal Account Pool: 76		**17,126.74**	**17,126.74**	**122.57**	**12,271.12**	**0.00**	**12,271.12**	**4,855.62**	**10,428.00**	**10,428.00**	**13,534.26**	**13,534.26**
Total Org: UZCXEH		**55,187.34**	**55,187.34**	**394.94**	**39,540.24**	**0.00**	**39,540.24**	**15,647.10**	**33,601.19**	**33,601.19**	**43,610.47**	**43,610.47**
Total Fund: 14N878		**55,187.34**	**55,187.34**	**394.94**	**39,540.24**	**0.00**	**39,540.24**	**15,647.10**	**33,601.19**	**33,601.19**	**43,610.47**	**43,610.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N900 - NH Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,319.77	5,319.77
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,319.77**	**5,319.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,170.47	2,170.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,170.47**	**2,170.47**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.09	1,180.09
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**8,712.09**	**8,712.09**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	1,458.22	1,458.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.00**	**108.00**	**1,458.22**	**1,458.22**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.00**	**1,308.00**	**17,660.55**	**17,660.55**
Total Fund: 14N900		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.00**	**1,308.00**	**17,660.55**	**17,660.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N902 - CTAP Communities											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,999.89	5,999.89
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,999.89**	**5,999.89**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,447.96	2,447.96
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,447.96**	**2,447.96**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.50	38.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.50**	**38.50**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,902.32	2,902.32
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,902.32**	**2,902.32**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,388.67**	**11,388.67**
Total Fund: 14N902	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,388.67**	**11,388.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N932 - Stonyfield Farms												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,035.17)	(7,035.17)	2,388.04	4,316.27	0.00	4,316.27	(11,351.44)	0.00	0.00	7,035.17	7,035.17
615NZ0	PAT Unallocated Budget (Bud Only)	20,811.00	20,811.00	0.00	0.00	0.00	0.00	20,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,775.83**	**13,775.83**	**2,388.04**	**4,316.27**	**0.00**	**4,316.27**	**9,459.56**	**0.00**	**0.00**	**7,035.17**	**7,035.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,029.29	6,029.29	1,061.00	1,917.14	0.00	1,917.14	4,112.15	0.00	0.00	2,874.71	2,874.71
Subtotal Account Pool: 65		**6,029.29**	**6,029.29**	**1,061.00**	**1,917.14**	**0.00**	**1,917.14**	**4,112.15**	**0.00**	**0.00**	**2,874.71**	**2,874.71**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	173.15	173.15	0.00	173.15	(173.15)	0.00	0.00	0.00	0.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**173.15**	**173.15**	**0.00**	**173.15**	**3,826.85**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,188.42	6,188.42	941.77	1,665.66	0.00	1,665.66	4,522.76	0.00	0.00	3,096.58	3,096.58
Subtotal Account Pool: 76		**6,188.42**	**6,188.42**	**941.77**	**1,665.66**	**0.00**	**1,665.66**	**4,522.76**	**0.00**	**0.00**	**3,096.58**	**3,096.58**
Total Org: UZEODB		**29,993.54**	**29,993.54**	**4,563.96**	**8,072.22**	**0.00**	**8,072.22**	**21,921.32**	**0.00**	**0.00**	**15,006.46**	**15,006.46**
Total Fund: 14N932		**29,993.54**	**29,993.54**	**4,563.96**	**8,072.22**	**0.00**	**8,072.22**	**21,921.32**	**0.00**	**0.00**	**15,006.46**	**15,006.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N947 - 2009 Geospatial Training Works												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,293.21	7,293.21
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,493.21**	**8,493.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,975.63	2,975.63
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,975.63**	**2,975.63**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,014.45	4,014.45
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.65	549.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.56	181.56
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.50	469.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469.50**	**469.50**	**4,745.66**	**4,745.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.68	112.68	3,891.48	3,891.48
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112.68**	**112.68**	**3,891.48**	**3,891.48**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.16)	(0.16)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**(0.16)**	**0.00**	**0.00**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**582.02**	**582.02**	**20,105.98**	**20,105.98**
Total Fund: 14N947		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**582.02**	**582.02**	**20,105.98**	**20,105.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N993 - Proj Dir NHECC												
Org: UZCXCW - Cameron Wake				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(31,333.40)	(31,333.40)	0.00	15,601.18	0.00	15,601.18	(46,934.58)	31,333.40	31,333.40	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	464.65	0.00	464.65	(464.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,220.00	51,414.00	0.00	0.00	0.00	0.00	51,414.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	(4,014.50)	(4,014.50)	0.00	0.00	0.00	0.00	(4,014.50)	4,014.50	4,014.50	0.00	0.00
Subtotal Account Pool: 61		**14,872.10**	**16,066.10**	**0.00**	**16,065.83**	**0.00**	**16,065.83**	**0.27**	**35,347.90**	**35,347.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(337.22)	(337.22)	0.00	0.00	0.00	0.00	(337.22)	337.22	337.22	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,957.51	7,460.51	0.00	7,123.00	0.00	7,123.00	337.51	13,234.49	13,234.49	0.00	0.00
Subtotal Account Pool: 65		**7,620.29**	**7,123.29**	**0.00**	**7,123.00**	**0.00**	**7,123.00**	**0.29**	**13,571.71**	**13,571.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	303.00	0.00	0.00	0.00	0.00	303.00	0.00	0.00	0.00	0.00
7112	Research Supplies	333.00	333.00	0.00	0.00	0.00	0.00	333.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	136.00	136.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,197.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**136.00**	**136.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,369.42	2,369.42	0.00	2,368.88	0.00	2,368.88	0.54	4,905.58	4,905.58	0.00	0.00
Subtotal Account Pool: 76		**2,369.42**	**2,369.42**	**0.00**	**2,368.88**	**0.00**	**2,368.88**	**0.54**	**4,905.58**	**4,905.58**	**0.00**	**0.00**
Total Org: UZCXCW		**26,058.81**	**26,058.81**	**0.00**	**26,057.71**	**0.00**	**26,057.71**	**1.10**	**53,961.19**	**53,961.19**	**0.00**	**0.00**
Total Fund: 14N993		**26,058.81**	**26,058.81**	**0.00**	**26,057.71**	**0.00**	**26,057.71**	**1.10**	**53,961.19**	**53,961.19**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N994 - JGCRI												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,191.31)	(2,191.31)	0.00	2,658.19	0.00	2,658.19	(4,849.50)	2,191.31	2,191.31	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(3,613.68)	(3,613.68)	0.00	0.00	0.00	0.00	(3,613.68)	3,613.68	3,613.68	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	95.26	0.00	95.26	(95.26)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,987.12)	(8,987.12)	0.00	0.00	0.00	0.00	(8,987.12)	8,987.12	8,987.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,450.00	17,450.00	0.00	0.00	0.00	0.00	17,450.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,556.57)	(33,556.57)	0.00	0.00	0.00	0.00	(33,556.57)	33,556.57	33,556.57	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.70	0.00	0.70	(0.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,101.32**	**21,101.32**	**0.00**	**2,754.15**	**0.00**	**2,754.15**	**18,347.17**	**48,348.68**	**48,348.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(181.27)	(181.27)	0.00	188.74	0.00	188.74	(370.01)	181.27	181.27	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,813.28	9,813.28	0.00	40.51	0.00	40.51	9,772.77	19,494.72	19,494.72	0.00	0.00
Subtotal Account Pool: 65		**9,632.01**	**9,632.01**	**0.00**	**229.25**	**0.00**	**229.25**	**9,402.76**	**19,675.99**	**19,675.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	3,298.00	0.00	0.00	0.00	0.00	3,298.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,176.12)	(2,176.12)	0.00	1,476.03	0.00	1,476.03	(3,652.15)	2,176.12	2,176.12	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
7112	Research Supplies	2,690.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	595.00	595.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.30)	(1.30)	0.00	0.00	0.00	0.00	(1.30)	1.30	1.30	0.00	0.00
Subtotal Account Pool: 71		**1,742.58**	**1,742.58**	**0.00**	**1,476.03**	**0.00**	**1,476.03**	**266.55**	**2,947.42**	**2,947.42**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,614.59	14,614.59	0.00	2,028.88	0.00	2,028.88	12,585.71	31,740.80	31,937.41	0.00	0.00
Subtotal Account Pool: 76		**14,614.59**	**14,614.59**	**0.00**	**2,028.88**	**0.00**	**2,028.88**	**12,585.71**	**31,740.80**	**31,937.41**	**0.00**	**0.00**
Total Org: UZCXGH		**47,090.50**	**47,090.50**	**0.00**	**6,488.31**	**0.00**	**6,488.31**	**40,602.19**	**102,712.89**	**102,909.50**	**0.00**	**0.00**
Total Fund: 14N994		**47,090.50**	**47,090.50**	**0.00**	**6,488.31**	**0.00**	**6,488.31**	**40,602.19**	**102,712.89**	**102,909.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N999 - ETBC												
Org: UZCXWW - PI Wilfred Wollheim				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,523.35	0.00	5,523.35	(5,523.35)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(5,352.27)	(5,352.27)	0.00	0.00	0.00	0.00	(5,352.27)	5,352.27	5,352.27	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,787.00	10,787.00	0.00	0.00	0.00	0.00	10,787.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,434.73**	**5,434.73**	**0.00**	**5,523.35**	**0.00**	**5,523.35**	**(88.62)**	**5,352.27**	**5,352.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,520.31	2,520.31	0.00	2,452.38	0.00	2,452.38	67.93	2,258.69	2,258.69	0.00	0.00
Subtotal Account Pool: 65		**2,520.31**	**2,520.31**	**0.00**	**2,452.38**	**0.00**	**2,452.38**	**67.93**	**2,258.69**	**2,258.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(121.00)	(121.00)	0.00	113.00	0.00	113.00	(234.00)	121.00	121.00	0.00	0.00
7112	Research Supplies	2,480.00	2,480.00	0.00	0.00	0.00	0.00	2,480.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,359.00**	**6,359.00**	**0.00**	**1,113.00**	**0.00**	**1,113.00**	**5,246.00**	**121.00**	**121.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,440.66	6,440.66	0.00	4,089.89	0.00	4,089.89	2,350.77	3,479.34	3,479.34	0.00	0.00
Subtotal Account Pool: 76		**6,440.66**	**6,440.66**	**0.00**	**4,089.89**	**0.00**	**4,089.89**	**2,350.77**	**3,479.34**	**3,479.34**	**0.00**	**0.00**
Total Org: UZCXWW		**20,754.70**	**20,754.70**	**0.00**	**13,178.62**	**0.00**	**13,178.62**	**7,576.08**	**11,211.30**	**11,211.30**	**0.00**	**0.00**
Total Fund: 14N999		**20,754.70**	**20,754.70**	**0.00**	**13,178.62**	**0.00**	**13,178.62**	**7,576.08**	**11,211.30**	**11,211.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA09 - CACP - MOU												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,881.99)	(1,881.99)	0.00	9,472.03	0.00	9,472.03	(11,354.02)	1,881.99	1,881.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,388.00	11,388.00	0.00	0.00	0.00	0.00	11,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,506.01**	**9,506.01**	**0.00**	**9,472.03**	**0.00**	**9,472.03**	**33.98**	**1,881.99**	**1,881.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,193.80	4,193.80	0.00	4,205.62	0.00	4,205.62	(11.82)	794.20	794.20	0.00	0.00
Subtotal Account Pool: 65		**4,193.80**	**4,193.80**	**0.00**	**4,205.62**	**0.00**	**4,205.62**	**(11.82)**	**794.20**	**794.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,278.14	1,278.14	0.00	1,230.98	0.00	1,230.98	47.16	240.86	240.86	0.00	0.00
Subtotal Account Pool: 76		**1,278.14**	**1,278.14**	**0.00**	**1,230.98**	**0.00**	**1,230.98**	**47.16**	**240.86**	**240.86**	**0.00**	**0.00**
Total Org: UZEODB		**15,477.95**	**15,477.95**	**0.00**	**14,908.63**	**0.00**	**14,908.63**	**569.32**	**2,917.05**	**2,917.05**	**0.00**	**0.00**
Total Fund: 14NA09		**15,477.95**	**15,477.95**	**0.00**	**14,908.63**	**0.00**	**14,908.63**	**569.32**	**2,917.05**	**2,917.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA43 - ORNL Modeling Project												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,451.00	17,451.00	0.00	0.00	0.00	0.00	17,451.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,010.00	53,010.00	0.00	0.00	0.00	0.00	53,010.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,461.00**	**70,461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,461.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,981.00	29,981.00	0.00	0.00	0.00	0.00	29,981.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,981.00**	**29,981.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,981.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,049.00	51,049.00	0.00	0.00	0.00	0.00	51,049.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**51,049.00**	**51,049.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,049.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH		**169,491.00**	**169,491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169,491.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA43		**169,491.00**	**169,491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169,491.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA49 - NASA SRE												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,441.81)	(13,441.81)	0.00	0.00	0.00	0.00	(13,441.81)	13,441.81	13,441.81	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,718.00	13,718.00	0.00	0.00	0.00	0.00	13,718.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,394.00)	(8,394.00)	0.00	1,146.13	0.00	1,146.13	(9,540.13)	8,394.00	8,394.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,540.00	9,540.00	0.00	0.00	0.00	0.00	9,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,422.19**	**1,422.19**	**0.00**	**1,146.13**	**0.00**	**1,146.13**	**276.06**	**21,835.81**	**21,835.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,018.62	1,018.62	0.00	0.00	0.00	0.00	1,018.62	5,686.38	5,686.38	0.00	0.00
Subtotal Account Pool: 65		**1,018.62**	**1,018.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018.62**	**5,686.38**	**5,686.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,827.00	13,827.00	0.00	0.00	0.00	0.00	13,827.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,371.34)	(6,371.34)	0.00	1,585.15	0.00	1,585.15	(7,956.49)	6,371.34	6,371.34	0.00	0.00
7112	Research Supplies	6,210.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,788.78)	(3,788.78)	0.00	491.05	0.00	491.05	(4,279.83)	3,788.78	3,788.78	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	261.61	0.00	261.61	(261.61)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	69.21	0.00	69.21	(69.21)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(40.61)	(40.61)	0.00	532.64	0.00	532.64	(573.25)	40.61	40.61	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,892.00	0.00	1,892.00	(1,892.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.57	0.00	1.57	(1.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	443.53	0.00	443.53	(443.53)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(29.95)	(29.95)	0.00	0.00	0.00	0.00	(29.95)	29.95	29.95	0.00	0.00
Subtotal Account Pool: 71		**9,806.32**	**9,806.32**	**0.00**	**5,276.76**	**0.00**	**5,276.76**	**4,529.56**	**10,230.68**	**10,230.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,939.33	2,939.33	0.00	1,541.50	0.00	1,541.50	1,397.83	9,060.67	9,060.67	0.00	0.00
Subtotal Account Pool: 76		**2,939.33**	**2,939.33**	**0.00**	**1,541.50**	**0.00**	**1,541.50**	**1,397.83**	**9,060.67**	**9,060.67**	**0.00**	**0.00**
Total Org: UZCXBR		**15,186.46**	**15,186.46**	**0.00**	**7,964.39**	**0.00**	**7,964.39**	**7,222.07**	**46,813.54**	**46,813.54**	**0.00**	**0.00**
Total Fund: 14NA49		**15,186.46**	**15,186.46**	**0.00**	**7,964.39**	**0.00**	**7,964.39**	**7,222.07**	**46,813.54**	**46,813.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA62 - NH Energy-Climate Col												
Org: UZCXCW - Cameron Wake				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,175.38	0.00	6,175.38	(6,175.38)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	24,497.75	0.00	24,497.75	(24,497.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,120.00	37,120.00	0.00	0.00	0.00	0.00	37,120.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	230.88	8,682.66	0.00	8,682.66	(8,682.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,371.00	0.00	0.00	0.00	0.00	1,371.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	865.00	865.00	0.00	0.00	0.00	0.00	865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,985.00**	**39,356.00**	**230.88**	**39,355.79**	**0.00**	**39,355.79**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	438.46	0.00	438.46	(438.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,542.00	15,171.00	102.51	14,732.10	0.00	14,732.10	438.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,542.00**	**15,171.00**	**102.51**	**15,170.56**	**0.00**	**15,170.56**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,453.00	5,453.00	33.34	5,452.62	0.00	5,452.62	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,453.00**	**5,453.00**	**33.34**	**5,452.62**	**0.00**	**5,452.62**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCW		**59,980.00**	**59,980.00**	**366.73**	**59,978.97**	**0.00**	**59,978.97**	**1.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA62		**59,980.00**	**59,980.00**	**366.73**	**59,978.97**	**0.00**	**59,978.97**	**1.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB06 - Glacier-Ocean Interactions												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,665.00	20,665.00	0.00	0.00	0.00	0.00	20,665.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	4,313.00	(4,313.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,212.83	0.00	7,212.83	(7,212.83)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,817.00	48,817.00	0.00	0.00	0.00	0.00	48,817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,482.00**	**69,482.00**	**3,569.38**	**11,525.83**	**0.00**	**11,525.83**	**57,956.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	319.31	0.00	319.31	(319.31)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,556.00	10,556.00	0.00	0.00	0.00	0.00	10,556.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,556.00**	**10,556.00**	**266.51**	**319.31**	**0.00**	**319.31**	**10,236.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,249.00	9,249.00	0.00	0.00	0.00	0.00	9,249.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	9,578.00	9,578.00	2,966.68	2,966.68	0.00	2,966.68	6,611.32	0.00	0.00	0.00	0.00
7112	Research Supplies	16,466.00	16,466.00	0.00	0.00	0.00	0.00	16,466.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,178.15	1,178.15	0.00	1,178.15	(1,178.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,293.00**	**35,293.00**	**4,144.83**	**4,144.83**	**0.00**	**4,144.83**	**31,148.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	26,891.00	26,891.00	0.00	0.00	0.00	0.00	26,891.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	583.00	0.00	583.00	(583.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**26,891.00**	**26,891.00**	**0.00**	**583.00**	**0.00**	**583.00**	**26,308.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	470,000.00	470,000.00	0.00	188,030.00	281,970.00	470,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**470,000.00**	**470,000.00**	**0.00**	**188,030.00**	**281,970.00**	**470,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,778.00	17,778.00	997.59	2,071.64	0.00	2,071.64	15,706.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,778.00**	**17,778.00**	**997.59**	**2,071.64**	**0.00**	**2,071.64**	**15,706.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**630,000.00**	**630,000.00**	**8,978.31**	**206,674.61**	**281,970.00**	**488,644.61**	**141,355.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB06		**630,000.00**	**630,000.00**	**8,978.31**	**206,674.61**	**281,970.00**	**488,644.61**	**141,355.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB15 - NH Energy-Climate Collaborativ												
Org: UZCXCW - Cameron Wake				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,877.57	0.00	7,877.57	(7,877.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,887.00	18,887.00	0.00	0.00	0.00	0.00	18,887.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,008.55	0.00	11,008.55	(11,008.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,887.00**	**18,887.00**	**0.00**	**18,886.12**	**0.00**	**18,886.12**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,386.00	8,386.00	0.00	8,385.41	0.00	8,385.41	0.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,386.00**	**8,386.00**	**0.00**	**8,385.41**	**0.00**	**8,385.41**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,727.00	2,727.00	0.00	2,727.13	0.00	2,727.13	(0.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,727.00**	**2,727.00**	**0.00**	**2,727.13**	**0.00**	**2,727.13**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCW		**30,000.00**	**30,000.00**	**0.00**	**29,998.66**	**0.00**	**29,998.66**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB15		**30,000.00**	**30,000.00**	**0.00**	**29,998.66**	**0.00**	**29,998.66**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB16 - Plum Island Ecosystem LTER												
Org: UZCXWW - PI Wilfred Wollheim				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,398.06	0.00	6,398.06	(6,398.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,733.00	6,733.00	0.00	0.00	0.00	0.00	6,733.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	4,313.00	0.00	4,313.00	(4,313.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,552.33	0.00	3,552.33	(3,552.33)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,549.00	24,549.00	0.00	0.00	0.00	0.00	24,549.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,282.00**	**31,282.00**	**3,569.38**	**14,263.39**	**0.00**	**14,263.39**	**17,018.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.51	319.31	0.00	319.31	(319.31)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,732.00	3,732.00	0.00	2,840.69	0.00	2,840.69	891.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,732.00**	**3,732.00**	**266.51**	**3,160.00**	**0.00**	**3,160.00**	**572.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	608.12	1,595.61	0.00	1,595.61	(1,595.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,702.00	6,702.00	0.00	0.00	0.00	0.00	6,702.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	57.72	308.34	0.00	308.34	(308.34)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,202.00**	**8,202.00**	**765.84**	**2,358.95**	**0.00**	**2,358.95**	**5,843.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	0.00	12,977.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,838.00	0.00	1,838.00	(1,838.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,977.00**	**12,977.00**	**0.00**	**1,838.00**	**0.00**	**1,838.00**	**11,139.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,879.00	19,879.00	2,116.78	9,099.84	0.00	9,099.84	10,779.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,879.00**	**19,879.00**	**2,116.78**	**9,099.84**	**0.00**	**9,099.84**	**10,779.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXWW		**76,072.00**	**76,072.00**	**6,718.51**	**30,720.18**	**0.00**	**30,720.18**	**45,351.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB16		**76,072.00**	**76,072.00**	**6,718.51**	**30,720.18**	**0.00**	**30,720.18**	**45,351.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB51 - NH Energy & Climate Support												
Org: UZCXCW - Cameron Wake				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,110.88	0.00	2,110.88	(2,110.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,296.00	6,296.00	0.00	0.00	0.00	0.00	6,296.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,184.56	0.00	4,184.56	(4,184.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,296.00**	**6,296.00**	**0.00**	**6,295.44**	**0.00**	**6,295.44**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,795.00	2,795.00	0.00	2,795.17	0.00	2,795.17	(0.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,795.00**	**2,795.00**	**0.00**	**2,795.17**	**0.00**	**2,795.17**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	909.00	909.00	0.00	909.05	0.00	909.05	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**909.00**	**909.00**	**0.00**	**909.05**	**0.00**	**909.05**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCW		**10,000.00**	**10,000.00**	**0.00**	**9,999.66**	**0.00**	**9,999.66**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB51		**10,000.00**	**10,000.00**	**0.00**	**9,999.66**	**0.00**	**9,999.66**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB60 - Salt Water Intrusion												
Org: UZCXMR - PI Michael Routhier				**Org Mgr: Tibbetts, Linda C**								
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	739.20	739.20	0.00	739.20	(739.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,937.15	3,937.15	0.00	3,937.15	(3,937.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**4,676.35**	**4,676.35**	**0.00**	**4,676.35**	**10,323.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMR		**15,000.00**	**15,000.00**	**4,676.35**	**4,676.35**	**0.00**	**4,676.35**	**10,323.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB60		**15,000.00**	**15,000.00**	**4,676.35**	**4,676.35**	**0.00**	**4,676.35**	**10,323.65**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB63 - NHCF Coordinator											
Org: UZCXCW - Cameron Wake			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	1,538.01	1,538.01	0.00	1,538.01	(1,538.01)	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,407.00	4,407.00	0.00	0.00	0.00	0.00	4,407.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,407.00**	**4,407.00**	**1,538.01**	**1,538.01**	**0.00**	**1,538.01**	**2,868.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,957.00	1,957.00	687.27	687.27	0.00	687.27	1,269.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,957.00**	**1,957.00**	**687.27**	**687.27**	**0.00**	**687.27**	**1,269.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	636.00	636.00	222.53	222.53	0.00	222.53	413.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**636.00**	**636.00**	**222.53**	**222.53**	**0.00**	**222.53**	**413.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCW	**7,000.00**	**7,000.00**	**2,447.81**	**2,447.81**	**0.00**	**2,447.81**	**4,552.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB63	**7,000.00**	**7,000.00**	**2,447.81**	**2,447.81**	**0.00**	**2,447.81**	**4,552.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U505 - Modeling Land-Use Dynamics												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U505		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U556 - Carbon Land-Use Climate Interaction												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,905.47	2,905.47
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,905.47**	**2,905.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.43	1,185.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,185.43**	**1,185.43**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,596.34	5,596.34
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.55	9.55
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,607.25**	**5,607.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,461.15	4,461.15
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,461.15**	**4,461.15**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)	(0.17)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**(0.17)**
Total Org: UZCXXX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,159.13**	**14,159.13**
Total Fund: 14U556		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,159.13**	**14,159.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U559 - Characterizing Forest Structures												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U559		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U566 - Hubbard Brook LTER												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,511.72)	(1,511.72)	721.12	3,045.18	0.00	3,045.18	(4,556.90)	1,511.72	1,511.72	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(3,234.50)	(3,234.50)	0.00	0.00	0.00	0.00	(3,234.50)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	3.07	0.00	3.07	(3.07)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(26,685.86)	(26,685.86)	0.00	0.00	0.00	0.00	(26,685.86)	5,372.88	5,372.88	1,253.10	1,253.10
611NZ0	Faculty Unallocated Budget(BudOnly)	83,618.00	83,618.00	0.00	0.00	0.00	0.00	83,618.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,779.05)	(7,779.05)	0.00	0.00	0.00	0.00	(7,779.05)	0.00	0.00	3,371.43	3,371.43
615F10	PAT	(35,833.92)	(35,833.92)	947.97	8,741.71	0.00	8,741.71	(44,575.63)	21,663.90	21,663.90	5,143.44	5,143.44
615F1R	Retro PAT	0.00	0.00	0.00	187.80	0.00	187.80	(187.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,782.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(25,794.75)	(25,794.75)	0.00	0.00	0.00	0.00	(25,794.75)	6,948.00	6,948.00	0.00	0.00
61SNHO	Student Labor - Overtime	(6.75)	(6.75)	0.00	0.00	0.00	0.00	(6.75)	0.00	0.00	6.75	6.75
61SNSH	Student Labor	(9,980.02)	(9,980.02)	0.00	1,550.25	0.00	1,550.25	(11,530.27)	735.75	735.75	4,098.89	4,098.89
61SNWS	College Work Study	(799.20)	(799.20)	799.00	1,900.43	0.00	1,900.43	(2,699.63)	799.20	799.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,572.00	30,572.00	0.00	0.00	0.00	0.00	30,572.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,346.23**	**16,664.23**	**2,468.09**	**15,428.44**	**0.00**	**15,428.44**	**1,235.79**	**37,031.45**	**37,031.45**	**13,873.61**	**13,873.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(124.88)	(124.88)	53.84	218.86	0.00	218.86	(343.74)	124.88	124.88	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,426.32	7,304.32	422.49	3,963.48	0.00	3,963.48	3,340.84	11,414.42	11,414.42	2,610.39	2,610.39
65YP10	Nonstatus Benefit Distr (Fica)	(2,832.54)	(2,832.54)	0.00	0.00	0.00	0.00	(2,832.54)	583.63	583.63	283.21	283.21
Subtotal Account Pool: 65		**3,468.90**	**4,346.90**	**476.33**	**4,182.34**	**0.00**	**4,182.34**	**164.56**	**12,122.93**	**12,122.93**	**2,893.60**	**2,893.60**
Account Pool: 71 - Support												
710	Travel	4,400.00	5,543.00	0.00	0.00	0.00	0.00	5,543.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,474.10)	(2,474.10)	0.00	616.00	0.00	616.00	(3,090.10)	759.60	759.60	438.84	438.84
710100	Out-of-State Travel	(1,462.16)	(1,462.16)	259.08	944.49	0.00	944.49	(2,406.65)	0.00	0.00	1,118.90	1,118.90
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	75.00	75.00	100.00	100.00
7112	Research Supplies	16,843.00	13,504.00	0.00	0.00	0.00	0.00	13,504.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,759.16)	(6,759.16)	0.00	0.00	0.00	0.00	(6,759.16)	0.00	0.00	0.00	0.00
714000	Postage-General	(6.36)	(6.36)	0.00	0.00	0.00	0.00	(6.36)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,700.00)	(4,700.00)	0.00	300.00	0.00	300.00	(5,000.00)	700.00	700.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,536.22**	**3,340.22**	**259.08**	**1,860.49**	**0.00**	**1,860.49**	**1,479.73**	**1,534.60**	**1,534.60**	**2,157.74**	**2,157.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,852.24	4,852.24	1,473.62	3,526.04	0.00	3,526.04	1,326.20	23,316.94	23,316.94	8,705.57	8,705.57
Subtotal Account Pool: 76		**4,852.24**	**4,852.24**	**1,473.62**	**3,526.04**	**0.00**	**3,526.04**	**1,326.20**	**23,316.94**	**23,316.94**	**8,705.57**	**8,705.57**
Total Org: UZCXJA		**29,203.59**	**29,203.59**	**4,677.12**	**24,997.31**	**0.00**	**24,997.31**	**4,206.28**	**74,005.92**	**74,005.92**	**27,630.52**	**27,630.52**
Total Fund: 14U566		**29,203.59**	**29,203.59**	**4,677.12**	**24,997.31**	**0.00**	**24,997.31**	**4,206.28**	**74,005.92**	**74,005.92**	**27,630.52**	**27,630.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U570 - ICEsat												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U570		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U611 - Understanding Linkages												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,702.44)	(13,702.44)	0.00	0.00	0.00	0.00	(13,702.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,556.00	29,556.00	0.00	0.00	0.00	0.00	29,556.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,854.48)	(15,854.48)	0.00	0.00	0.00	0.00	(15,854.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.92)**	**(0.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,369.98	1,369.98	0.00	0.00	0.00	0.00	1,369.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,369.97)	(1,369.97)	0.00	0.00	0.00	0.00	(1,369.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.91	0.91	0.00	0.00	0.00	0.00	0.91	(0.22)	(0.22)	0.00	0.00
Subtotal Account Pool: 76		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**(0.22)**	**(0.22)**	**0.00**	**0.00**
Total Org: UZCXCL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.22)**	**(0.22)**	**0.00**	**0.00**
Total Fund: 14U611		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.22)**	**(0.22)**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U616 - MIRAGE-MEX											
Org: UZCCHM - PI Huiting Mao			**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.98)	(0.98)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.98)**	**(0.98)**
Total Org: UZCCHM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.98)**	**(0.98)**
Total Fund: 14U616	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.98)**	**(0.98)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U628 - Carbon Dynamics: Amazon												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,446.32	1,446.32
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,756.91	4,756.91
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,203.23**	**6,203.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.80	1,940.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.49	121.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,062.29**	**2,062.29**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491.52	1,491.52
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,491.52**	**1,491.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,390.65	4,390.65
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,390.65**	**4,390.65**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.46)	(5.46)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.46)**	**(5.46)**
Total Org: UZCXGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,142.23**	**14,142.23**
Total Fund: 14U628		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,142.23**	**14,142.23**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U650 - Climate & Atmos Composition												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,419.57)	(8,419.57)	0.00	0.00	0.00	0.00	(8,419.57)	6,977.18	6,977.18	1,442.39	1,442.39
611F15	Fac Tenure Track AAUP (UNH)	(13,758.31)	(13,758.31)	0.00	0.00	0.00	0.00	(13,758.31)	682.70	682.70	6,161.44	6,161.44
611F60	Faculty NTT Research	(857.07)	(857.07)	0.00	0.00	0.00	0.00	(857.07)	857.07	857.07	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,942.00	25,942.00	0.00	0.00	0.00	0.00	25,942.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,779.72)	(6,779.72)	0.00	0.00	0.00	0.00	(6,779.72)	0.00	0.00	3,273.38	3,273.38
615F10	PAT	(41,991.33)	(41,991.33)	0.00	0.00	0.00	0.00	(41,991.33)	5,797.53	5,797.53	5,567.25	5,567.25
615NZ0	PAT Unallocated Budget (Bud Only)	45,864.00	45,864.00	0.00	0.00	0.00	0.00	45,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,314.48**	**14,314.48**	**16,444.46**	**16,444.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(707.23)	(707.23)	0.00	0.00	0.00	0.00	(707.23)	586.08	586.08	121.15	121.15
65YF10	Full Fringe Benefit Distr Expe	1,274.44	1,274.44	0.00	0.00	0.00	0.00	1,274.44	3,096.26	3,096.26	4,786.50	4,786.50
65YP10	Nonstatus Benefit Distr (Fica)	(566.06)	(566.06)	0.00	0.00	0.00	0.00	(566.06)	0.00	0.00	274.95	274.95
Subtotal Account Pool: 65		**1.15**	**1.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1.15**	**3,682.34**	**3,682.34**	**5,182.60**	**5,182.60**
Account Pool: 71 - Support												
710	Travel	2,548.00	2,548.00	0.00	0.00	0.00	0.00	2,548.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(71.83)	(71.83)	0.00	0.00	0.00	0.00	(71.83)	0.00	0.00	71.83	71.83
710100	Out-of-State Travel	(2,451.38)	(2,451.38)	0.00	0.00	0.00	0.00	(2,451.38)	0.00	0.00	1,112.44	1,112.44
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
7112	Research Supplies	91.00	91.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(90.06)	(90.06)	0.00	0.00	0.00	0.00	(90.06)	0.00	0.00	16.74	16.74
Subtotal Account Pool: 71		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.00**	**0.00**	**1,226.01**	**1,226.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.75	1.75	0.00	0.00	0.00	0.00	1.75	8,098.59	8,098.59	10,283.90	10,283.90
Subtotal Account Pool: 76		**1.75**	**1.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1.75**	**8,098.59**	**8,098.59**	**10,283.90**	**10,283.90**
Total Org: UZCXSO		**3.63**	**3.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3.63**	**26,095.41**	**26,095.41**	**33,136.97**	**33,136.97**
Total Fund: 14U650		**3.63**	**3.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3.63**	**26,095.41**	**26,095.41**	**33,136.97**	**33,136.97**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U653 - Global Forest Canopy												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,668.00	0.00	7,668.00	(7,668.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,715.00	0.00	0.00	0.00	0.00	3,715.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(14,081.23)	(14,081.23)	0.00	6,185.85	0.00	6,185.85	(20,267.08)	10,176.60	10,176.60	3,904.63	3,904.63
613N30	Graduate Research Assistant	(35,250.14)	(35,250.14)	0.00	0.00	0.00	0.00	(35,250.14)	7,650.03	7,650.03	14,100.06	14,100.06
613NZ0	Grad Unallocated Budget (Bud Only)	68,471.00	68,471.00	0.00	0.00	0.00	0.00	68,471.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,000.03)	(9,000.03)	0.00	0.00	0.00	0.00	(9,000.03)	0.00	0.00	5,400.02	5,400.02
Subtotal Account Pool: 61		**10,139.60**	**13,854.60**	**0.00**	**13,853.85**	**0.00**	**13,853.85**	**0.75**	**17,826.63**	**17,826.63**	**23,404.71**	**23,404.71**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,176.33)	(1,176.33)	0.00	439.19	0.00	439.19	(1,615.52)	848.33	848.33	328.00	328.00
65YF10	Full Fringe Benefit Distr Expe	2,351.00	5,775.00	0.00	3,404.58	0.00	3,404.58	2,370.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(752.54)	(752.54)	0.00	0.00	0.00	0.00	(752.54)	0.00	0.00	453.61	453.61
Subtotal Account Pool: 65		**422.13**	**3,846.13**	**0.00**	**3,843.77**	**0.00**	**3,843.77**	**2.36**	**848.33**	**848.33**	**781.61**	**781.61**
Account Pool: 71 - Support												
710	Travel	7,200.00	11,899.00	0.00	0.00	0.00	0.00	11,899.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,552.42)	(9,552.42)	0.00	0.00	0.00	0.00	(9,552.42)	5,372.15	5,372.15	4,180.27	4,180.27
710200	Foreign Travel	11,167.06	11,167.06	0.00	7,011.12	0.00	7,011.12	4,155.94	21,071.55	21,071.55	3,211.39	3,211.39
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	425.00	0.00	425.00	(650.00)	30.00	30.00	195.00	195.00
710400	Student or Non-Emp Travel	(3,992.93)	(3,992.93)	0.00	1,859.00	0.00	1,859.00	(5,851.93)	3,042.93	3,042.93	950.00	950.00
7112	Research Supplies	22,232.00	15,825.00	0.00	0.00	0.00	0.00	15,825.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,616.83)	(7,616.83)	0.00	2,705.96	0.00	2,705.96	(10,322.79)	7,367.42	7,367.42	71.05	71.05
713000	Printing & Copying-General	(78.60)	(78.60)	0.00	0.00	0.00	0.00	(78.60)	68.60	68.60	10.00	10.00
714005	Postage-Campus Mail Services	(0.42)	(0.42)	0.00	45.04	0.00	45.04	(45.46)	0.00	0.00	0.42	0.42
714030	Postage-Express Mail	(125.68)	(125.68)	0.00	0.00	0.00	0.00	(125.68)	47.02	47.02	78.66	78.66
716060	Maint & Repairs-Computer Software	(29.99)	(29.99)	0.00	0.00	0.00	0.00	(29.99)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	1,000.00	0.00	1,000.00	(4,000.00)	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	415.36	0.00	415.36	(415.36)	0.00	0.00	0.00	0.00
718000	Telecom-General	(194.90)	(194.90)	0.00	29.58	0.00	29.58	(224.48)	141.13	141.13	53.77	53.77
718016	Telecom-Usage (Tolls)	(6.24)	(6.24)	0.00	0.00	0.00	0.00	(6.24)	1.29	1.29	0.00	0.00
719100	Membership Dues & Fees	(331.05)	(331.05)	0.00	0.00	0.00	0.00	(331.05)	0.00	0.00	331.05	331.05
719125	Licenses/Professional Fees	(49.95)	(49.95)	0.00	195.00	0.00	195.00	(244.95)	49.95	49.95	0.00	0.00
Subtotal Account Pool: 71		**15,395.05**	**13,687.05**	**0.00**	**13,686.06**	**0.00**	**13,686.06**	**0.99**	**37,192.04**	**37,192.04**	**11,081.61**	**11,081.61**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,275.00)	(3,275.00)	0.00	0.00	0.00	0.00	(3,275.00)	405.00	405.00	1,490.00	1,490.00
721100	Assistantships	28,680.00	20,803.00	0.00	0.00	0.00	0.00	20,803.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,527.75)	(17,527.75)	0.00	0.00	0.00	0.00	(17,527.75)	500.00	500.00	8,853.25	8,853.25
Subtotal Account Pool: 72		**7,877.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**905.00**	**905.00**	**10,343.25**	**10,343.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,678.62	14,124.62	0.00	14,122.65	0.00	14,122.65	1.97	25,140.18	25,140.18	15,870.66	15,870.66
Subtotal Account Pool: 76		**11,678.62**	**14,124.62**	**0.00**	**14,122.65**	**0.00**	**14,122.65**	**1.97**	**25,140.18**	**25,140.18**	**15,870.66**	**15,870.66**
Total Org: UZCXMK		**45,512.65**	**45,512.65**	**0.00**	**45,506.33**	**0.00**	**45,506.33**	**6.32**	**81,912.18**	**81,912.18**	**61,481.84**	**61,481.84**
Total Fund: 14U653		**45,512.65**	**45,512.65**	**0.00**	**45,506.33**	**0.00**	**45,506.33**	**6.32**	**81,912.18**	**81,912.18**	**61,481.84**	**61,481.84**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U654 - Econ Viable Forest Harvesting											
Org: UZCXAR - PI Andrew Richardson			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U654	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U660 - Improved Dems Yr 3												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.66)	(0.66)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.66)**	**(0.66)**
Total Org: UZCXMF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.66)**	**(0.66)**
Total Fund: 14U660		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.66)**	**(0.66)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U661 - Hurricane Impact On Structure												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U661		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U664 - HF-LTER Ollinger												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,834.91)	(6,834.91)	1,407.86	4,282.85	0.00	4,282.85	(11,117.76)	4,135.31	4,135.31	2,699.60	2,699.60
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	146.62	0.00	146.62	(146.62)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(11,486.18)	(11,486.18)	0.00	0.00	0.00	0.00	(11,486.18)	7,331.30	7,331.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,996.56)	(5,996.56)	0.00	0.00	0.00	0.00	(5,996.56)	0.00	0.00	783.08	783.08
613NZ0	Grad Unallocated Budget (Bud Only)	16,151.00	16,151.00	0.00	0.00	0.00	0.00	16,151.00	0.00	0.00	0.00	0.00
615F10	PAT	(55,081.72)	(55,081.72)	3,794.95	12,017.35	0.00	12,017.35	(67,099.07)	6,744.48	6,744.48	8,159.06	8,159.06
615F1R	Retro PAT	0.00	0.00	0.00	100.43	0.00	100.43	(100.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,776.00	50,776.00	0.00	0.00	0.00	0.00	50,776.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(13.50)	(13.50)	0.00	0.00	0.00	0.00	(13.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,033.13)	(6,033.13)	0.00	0.00	0.00	0.00	(6,033.13)	3,557.00	3,557.00	994.50	994.50
61SNWS	College Work Study	(1,182.70)	(1,182.70)	0.00	0.00	0.00	0.00	(1,182.70)	606.70	606.70	576.00	576.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,298.30**	**30,298.30**	**5,202.81**	**16,547.25**	**0.00**	**16,547.25**	**13,751.05**	**22,374.79**	**22,374.79**	**13,212.24**	**13,212.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(571.57)	(571.57)	105.12	309.24	0.00	309.24	(880.81)	344.80	344.80	226.77	226.77
65YF10	Full Fringe Benefit Distr Expe	8,261.15	8,261.15	1,691.29	5,446.32	0.00	5,446.32	2,814.83	5,942.57	5,942.57	3,329.55	3,329.55
65YP10	Nonstatus Benefit Distr (Fica)	(498.55)	(498.55)	0.00	0.00	0.00	0.00	(498.55)	0.00	0.00	65.79	65.79
Subtotal Account Pool: 65		**7,191.03**	**7,191.03**	**1,796.41**	**5,755.56**	**0.00**	**5,755.56**	**1,435.47**	**6,287.37**	**6,287.37**	**3,622.11**	**3,622.11**
Account Pool: 71 - Support												
710	Travel	7,062.00	8,382.00	0.00	0.00	0.00	0.00	8,382.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(289.09)	(289.09)	0.00	0.00	0.00	0.00	(289.09)	0.00	0.00	97.90	97.90
710100	Out-of-State Travel	(6,904.24)	(6,904.24)	437.51	1,799.14	0.00	1,799.14	(8,703.38)	1,784.98	1,784.98	3,007.61	3,007.61
7112	Research Supplies	14,438.00	13,118.00	0.00	0.00	0.00	0.00	13,118.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,115.30)	(8,115.30)	62.72	1,460.71	0.00	1,460.71	(9,576.01)	2,135.91	2,135.91	3,782.89	3,782.89
714005	Postage-Campus Mail Services	(0.44)	(0.44)	0.00	0.00	0.00	0.00	(0.44)	0.00	0.00	0.44	0.44
714030	Postage-Express Mail	(76.30)	(76.30)	0.00	0.00	0.00	0.00	(76.30)	14.96	14.96	61.34	61.34
717200	Other Professional Services-General	(2,440.00)	(2,440.00)	0.00	0.00	0.00	0.00	(2,440.00)	0.00	0.00	2,340.00	2,340.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.56)	(1.56)	0.00	0.10	0.00	0.10	(1.66)	0.14	0.14	1.42	1.42
Subtotal Account Pool: 71		**3,673.07**	**3,673.07**	**500.23**	**3,259.95**	**0.00**	**3,259.95**	**413.12**	**3,935.99**	**3,935.99**	**9,291.60**	**9,291.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,523.50	18,523.50	3,374.74	11,503.24	0.00	11,503.24	7,020.26	14,669.20	14,669.20	11,756.65	11,756.65
Subtotal Account Pool: 76		**18,523.50**	**18,523.50**	**3,374.74**	**11,503.24**	**0.00**	**11,503.24**	**7,020.26**	**14,669.20**	**14,669.20**	**11,756.65**	**11,756.65**
Total Org: UZCXSO		**59,685.90**	**59,685.90**	**10,874.19**	**37,066.00**	**0.00**	**37,066.00**	**22,619.90**	**47,267.35**	**47,267.35**	**37,882.60**	**37,882.60**
Total Fund: 14U664		**59,685.90**	**59,685.90**	**10,874.19**	**37,066.00**	**0.00**	**37,066.00**	**22,619.90**	**47,267.35**	**47,267.35**	**37,882.60**	**37,882.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U673 - No-Till Systems												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,645.16)	(49,645.16)	0.00	0.00	0.00	0.00	(49,645.16)	15,753.06	15,753.06	12,079.62	12,079.62
611NZ0	Faculty Unallocated Budget(BudOnly)	55,752.00	55,752.00	0.00	0.00	0.00	0.00	55,752.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,105.32)	(6,105.32)	0.00	0.00	0.00	0.00	(6,105.32)	0.00	0.00	2,577.80	2,577.80
Subtotal Account Pool: 61		**1.52**	**1.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1.52**	**15,753.06**	**15,753.06**	**14,657.42**	**14,657.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	511.22	511.22	0.00	0.00	0.00	0.00	511.22	6,691.48	6,691.48	4,928.49	4,928.49
65YP10	Nonstatus Benefit Distr (Fica)	(509.46)	(509.46)	0.00	0.00	0.00	0.00	(509.46)	0.00	0.00	216.54	216.54
Subtotal Account Pool: 65		**1.76**	**1.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1.76**	**6,691.48**	**6,691.48**	**5,145.03**	**5,145.03**
Account Pool: 71 - Support												
710	Travel	1,044.00	1,044.00	0.00	0.00	0.00	0.00	1,044.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(517.91)	(517.91)	0.00	0.00	0.00	0.00	(517.91)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(525.90)	(525.90)	0.00	0.00	0.00	0.00	(525.90)	525.90	525.90	0.00	0.00
711200	Research Supplies	0.01	0.01	0.00	0.00	0.00	0.00	0.01	199.99	199.99	0.00	0.00
Subtotal Account Pool: 71		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**725.89**	**725.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.97	2.97	0.00	0.00	0.00	0.00	2.97	5,792.56	5,792.56	4,950.63	4,950.63
Subtotal Account Pool: 76		**2.97**	**2.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2.97**	**5,792.56**	**5,792.56**	**4,950.63**	**4,950.63**
Total Org: UZCXCL		**6.45**	**6.45**	**0.00**	**0.00**	**0.00**	**0.00**	**6.45**	**28,962.99**	**28,962.99**	**24,753.08**	**24,753.08**
Total Fund: 14U673		**6.45**	**6.45**	**0.00**	**0.00**	**0.00**	**0.00**	**6.45**	**28,962.99**	**28,962.99**	**24,753.08**	**24,753.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U675 - Sugar Maple in NE Forests												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,033.77	2,033.77
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,197.45	6,197.45
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,231.22**	**8,231.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.83	170.83
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.58	520.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**691.41**	**691.41**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.39	681.39
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.99	68.99
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.38**	**800.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,430.77	2,430.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,430.77**	**2,430.77**
Total Org: UZCXAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,153.78**	**12,153.78**
Total Fund: 14U675		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,153.78**	**12,153.78**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U686 - Hurricane Impact On Structure												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,339.36)	(6,339.36)	0.00	0.00	0.00	0.00	(6,339.36)	2,852.71	2,852.71	3,486.65	3,486.65
611F15	Fac Tenure Track AAUP (UNH)	(2,277.07)	(2,277.07)	0.00	0.00	0.00	0.00	(2,277.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,999.00	9,999.00	0.00	0.00	0.00	0.00	9,999.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,927.72)	(4,927.72)	0.00	0.00	0.00	0.00	(4,927.72)	0.00	0.00	3,835.51	3,835.51
615F10	PAT	(11,996.85)	(11,996.85)	0.00	0.00	0.00	0.00	(11,996.85)	1,509.76	1,509.76	6,269.98	6,269.98
615NZ0	PAT Unallocated Budget (Bud Only)	15,542.00	15,542.00	0.00	0.00	0.00	0.00	15,542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,362.47**	**4,362.47**	**13,592.14**	**13,592.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(532.52)	(532.52)	0.00	0.00	0.00	0.00	(532.52)	239.63	239.63	292.89	292.89
65YF10	Full Fringe Benefit Distr Expe	947.20	947.20	0.00	0.00	0.00	0.00	947.20	637.09	637.09	2,558.11	2,558.11
65YP10	Nonstatus Benefit Distr (Fica)	(412.89)	(412.89)	0.00	0.00	0.00	0.00	(412.89)	0.00	0.00	322.19	322.19
Subtotal Account Pool: 65		**1.79**	**1.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1.79**	**876.72**	**876.72**	**3,173.19**	**3,173.19**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.14	0.14	0.00	0.00	0.00	0.00	0.14	2,357.63	2,357.63	7,544.39	7,544.39
Subtotal Account Pool: 76		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**2,357.63**	**2,357.63**	**7,544.39**	**7,544.39**
Total Org: UZCXGH		**1.93**	**1.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1.93**	**7,596.82**	**7,596.82**	**24,309.72**	**24,309.72**
Total Fund: 14U686		**1.93**	**1.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1.93**	**7,596.82**	**7,596.82**	**24,309.72**	**24,309.72**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U687 - Carbon Pools												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.04	309.04
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,517.82	25,517.82
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,826.86**	**25,826.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.95	25.95
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,411.34	10,411.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,437.29**	**10,437.29**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.64	1,615.64
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,051.72	2,051.72
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.68
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,168.39**	**4,168.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,512.49	10,512.49
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,512.49**	**10,512.49**
Total Org: UZCXAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,945.03**	**50,945.03**
Total Fund: 14U687		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,945.03**	**50,945.03**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U692 - Climate Change Impacts US Secu												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U692		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U693 - Land Use Changes Earth System												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,313.60	4,313.60
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.48	8.48
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,322.08**	**4,322.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,763.36	1,763.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,763.36**	**1,763.36**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738.46	2,738.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,738.46**	**2,738.46**
Total Org: UZCXGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,823.90**	**8,823.90**
Total Fund: 14U693		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,823.90**	**8,823.90**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U695 - Freshwater Biogeochemical Modl												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,638.37)	(20,638.37)	0.00	0.00	0.00	0.00	(20,638.37)	0.00	0.00	3,572.00	3,572.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,928.00	42,928.00	0.00	0.00	0.00	0.00	42,928.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,019.77)	(1,019.77)	0.00	0.00	0.00	0.00	(1,019.77)	0.00	0.00	0.00	0.00
615F10	PAT	(21,271.12)	(21,271.12)	0.00	0.00	0.00	0.00	(21,271.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1.26)**	**(1.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.26)**	**0.00**	**0.00**	**3,572.00**	**3,572.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.59	84.59	0.00	0.00	0.00	0.00	84.59	0.00	0.00	1,457.39	1,457.39
65YP10	Nonstatus Benefit Distr (Fica)	(84.67)	(84.67)	0.00	0.00	0.00	0.00	(84.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**1,457.39**	**1,457.39**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.64)	(0.64)	0.00	0.00	0.00	0.00	(0.64)	0.00	0.00	2,263.19	2,263.19
Subtotal Account Pool: 76		**(0.64)**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.64)**	**0.00**	**0.00**	**2,263.19**	**2,263.19**
Total Org: UZCXCV		**(1.98)**	**(1.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.98)**	**0.00**	**0.00**	**7,292.58**	**7,292.58**
Total Fund: 14U695		**(1.98)**	**(1.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.98)**	**0.00**	**0.00**	**7,292.58**	**7,292.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U702 - Massachusetts Coastal Zone												
Org: UZCXWW - PI Wilfred Wollheim				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,998.74	0.00	3,998.74	(3,998.74)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(14,017.05)	(14,017.05)	0.00	0.00	0.00	0.00	(14,017.05)	5,500.15	5,500.15	8,516.90	8,516.90
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	40.34	0.00	40.34	(40.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,702.00	17,702.00	0.00	0.00	0.00	0.00	17,702.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(30,109.08)	(30,109.08)	0.00	0.00	0.00	0.00	(30,109.08)	4,984.22	4,984.22	35,085.48	35,085.48
613NZ0	Grad Unallocated Budget (Bud Only)	88,664.00	74,685.00	0.00	0.00	0.00	0.00	74,685.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,161.56)	(25,161.56)	1,316.35	6,801.15	0.00	6,801.15	(31,962.71)	25,161.56	25,161.56	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	354.22	0.00	354.22	(354.22)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,044.75	1,044.75	0.00	0.00	0.00	0.00	1,044.75	155.25	155.25	0.00	0.00
61SNWS	College Work Study	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	72.00	72.00	0.00	0.00
Subtotal Account Pool: 61		**38,051.06**	**24,072.06**	**1,316.35**	**11,194.45**	**0.00**	**11,194.45**	**12,877.61**	**35,873.18**	**35,873.18**	**43,602.38**	**43,602.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.15	0.00	25.15	(25.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(3,423.93)	10,555.07	586.66	4,814.44	0.00	4,814.44	5,740.63	14,499.24	14,499.24	13,375.59	13,375.59
Subtotal Account Pool: 65		**(3,423.93)**	**10,555.07**	**586.66**	**4,839.59**	**0.00**	**4,839.59**	**5,715.48**	**14,499.24**	**14,499.24**	**13,375.59**	**13,375.59**
Account Pool: 71 - Support												
710	Travel	15,092.00	15,092.00	0.00	0.00	0.00	0.00	15,092.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,449.20)	(6,449.20)	0.00	254.88	0.00	254.88	(6,704.08)	2,582.46	2,582.46	3,866.74	3,866.74
710200	Foreign Travel	(2,948.45)	(2,948.45)	0.00	0.00	0.00	0.00	(2,948.45)	0.00	0.00	2,948.45	2,948.45
710300	Conference Registration Fees	(1,740.00)	(1,740.00)	0.00	60.00	0.00	60.00	(1,800.00)	890.00	890.00	850.00	850.00
7112	Research Supplies	42,668.00	42,668.00	0.00	0.00	0.00	0.00	42,668.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,595.35)	(14,595.35)	608.96	1,121.17	0.00	1,121.17	(15,716.52)	2,561.53	2,561.53	7,400.85	7,400.85
714005	Postage-Campus Mail Services	(50.42)	(50.42)	0.00	701.12	0.00	701.12	(751.54)	50.42	50.42	0.00	0.00
714030	Postage-Express Mail	(161.48)	(161.48)	0.00	172.70	0.00	172.70	(334.18)	96.11	96.11	65.37	65.37
716063	Maint & Repairs-Computer Hardware	(1,500.00)	(1,500.00)	171.25	421.25	0.00	421.25	(1,921.25)	500.00	500.00	500.00	500.00
717200	Other Professional Services-General	(13,848.00)	(13,848.00)	0.00	0.00	0.00	0.00	(13,848.00)	13,848.00	13,848.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(139.64)	(139.64)	0.13	22.56	0.00	22.56	(162.20)	110.65	110.65	28.99	28.99
Subtotal Account Pool: 71		**16,327.46**	**16,327.46**	**780.34**	**2,753.68**	**0.00**	**2,753.68**	**13,573.78**	**20,639.17**	**20,639.17**	**15,660.40**	**15,660.40**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,315.00	11,315.00	0.00	0.00	0.00	0.00	11,315.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,315.00**	**11,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,315.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,863.15	14,863.15	7,582.23	7,582.23	0.00	7,582.23	7,280.92	0.00	0.00	12,636.85	12,636.85
740005	Cap Equipment-Fabricated Equipment	(7,280.92)	(7,280.92)	0.00	0.00	0.00	0.00	(7,280.92)	620.02	620.02	6,660.90	6,660.90
Subtotal Account Pool: 74		**7,582.23**	**7,582.23**	**7,582.23**	**7,582.23**	**0.00**	**7,582.23**	**0.00**	**620.02**	**620.02**	**19,297.75**	**19,297.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,930.73	22,930.73	1,207.53	8,454.52	0.00	8,454.52	14,476.21	31,955.18	31,955.18	32,687.35	32,687.35
Subtotal Account Pool: 76		**22,930.73**	**22,930.73**	**1,207.53**	**8,454.52**	**0.00**	**8,454.52**	**14,476.21**	**31,955.18**	**31,955.18**	**32,687.35**	**32,687.35**
Total Org: UZCXWW		**92,782.55**	**92,782.55**	**11,473.11**	**34,824.47**	**0.00**	**34,824.47**	**57,958.08**	**103,586.79**	**103,586.79**	**124,623.47**	**124,623.47**
Total Fund: 14U702		**92,782.55**	**92,782.55**	**11,473.11**	**34,824.47**	**0.00**	**34,824.47**	**57,958.08**	**103,586.79**	**103,586.79**	**124,623.47**	**124,623.47**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U726 - Experiments on Hg Chemistry												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,475.99)	(9,475.99)	0.00	0.00	0.00	0.00	(9,475.99)	0.00	0.00	9,475.99	9,475.99
611NZ0	Faculty Unallocated Budget(BudOnly)	8,857.00	8,857.00	0.00	0.00	0.00	0.00	8,857.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,399.94)	(5,399.94)	0.00	0.00	0.00	0.00	(5,399.94)	0.00	0.00	5,399.94	5,399.94
613N30	Graduate Research Assistant	(7,050.02)	(7,050.02)	0.00	0.00	0.00	0.00	(7,050.02)	0.00	0.00	7,050.02	7,050.02
613NZ0	Grad Unallocated Budget (Bud Only)	16,823.00	16,823.00	0.00	0.00	0.00	0.00	16,823.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,599.96)	(3,599.96)	0.00	0.00	0.00	0.00	(3,599.96)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,832.82)	(2,832.82)	0.00	0.00	0.00	0.00	(2,832.82)	0.00	0.00	2,832.82	2,832.82
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**821.27**	**821.27**	**0.00**	**0.00**	**0.00**	**0.00**	**821.27**	**0.00**	**0.00**	**24,758.77**	**24,758.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,249.59)	(1,249.59)	0.00	0.00	0.00	0.00	(1,249.59)	0.00	0.00	1,249.59	1,249.59
65YF10	Full Fringe Benefit Distr Expe	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.93)	(298.93)	0.00	0.00	0.00	0.00	(298.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**296.48**	**296.48**	**0.00**	**0.00**	**0.00**	**0.00**	**296.48**	**0.00**	**0.00**	**1,249.59**	**1,249.59**
Account Pool: 71 - Support												
710	Travel	5,922.00	5,922.00	0.00	0.00	0.00	0.00	5,922.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,354.10)	(1,354.10)	0.00	0.00	0.00	0.00	(1,354.10)	0.00	0.00	1,354.10	1,354.10
710300	Conference Registration Fees	(908.00)	(908.00)	0.00	0.00	0.00	0.00	(908.00)	0.00	0.00	908.00	908.00
710400	Student or Non-Emp Travel	(4,268.16)	(4,268.16)	0.00	0.00	0.00	0.00	(4,268.16)	2,343.52	2,343.52	1,924.64	1,924.64
7112	Research Supplies	2,155.00	2,155.00	0.00	0.00	0.00	0.00	2,155.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,970.94)	(1,970.94)	0.00	0.00	0.00	0.00	(1,970.94)	0.00	0.00	1,522.64	1,522.64
714030	Postage-Express Mail	(184.05)	(184.05)	0.00	0.00	0.00	0.00	(184.05)	0.00	0.00	184.05	184.05
Subtotal Account Pool: 71		**(608.25)**	**(608.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(608.25)**	**2,343.52**	**2,343.52**	**5,893.43**	**5,893.43**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	745.00	745.00
721100	Assistantships	4,027.00	4,027.00	0.00	0.00	0.00	0.00	4,027.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,270.25)	(3,270.25)	0.00	0.00	0.00	0.00	(3,270.25)	0.00	0.00	3,270.25	3,270.25
Subtotal Account Pool: 72		**11.75**	**11.75**	**0.00**	**0.00**	**0.00**	**0.00**	**11.75**	**0.00**	**0.00**	**4,015.25**	**4,015.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	230.35	230.35	0.00	0.00	0.00	0.00	230.35	1,054.58	1,054.58	14,355.84	14,355.84
Subtotal Account Pool: 76		**230.35**	**230.35**	**0.00**	**0.00**	**0.00**	**0.00**	**230.35**	**1,054.58**	**1,054.58**	**14,355.84**	**14,355.84**
Total Org: UZCCRG		**751.60**	**751.60**	**0.00**	**0.00**	**0.00**	**0.00**	**751.60**	**3,398.10**	**3,398.10**	**50,272.88**	**50,272.88**
Total Fund: 14U726		**751.60**	**751.60**	**0.00**	**0.00**	**0.00**	**0.00**	**751.60**	**3,398.10**	**3,398.10**	**50,272.88**	**50,272.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U731 - Mich & Wisconsin Forests												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,711.00	7,711.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263.24	1,263.24	7,710.54	7,710.54
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,682.86	8,682.86
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,263.24**	**1,263.24**	**24,104.40**	**24,104.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.72	647.72
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.13	533.13	6,691.54	6,691.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**533.13**	**533.13**	**7,339.26**	**7,339.26**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,681.72	6,681.72
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.06	246.06
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.41	729.41	8,838.56	8,838.56
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.50	277.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00	182.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.46	801.46
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**729.41**	**729.41**	**17,027.30**	**17,027.30**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.26	1,003.26	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.26**	**1,003.26**	**0.00**	**0.00**
Total Org: UZCXMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,529.04**	**3,529.04**	**48,470.96**	**48,470.96**
Total Fund: 14U731		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,529.04**	**3,529.04**	**48,470.96**	**48,470.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U745 - Modeling Sec Organic Aerosol												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,351.00	12,351.00	0.00	0.00	0.00	0.00	12,351.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,148.00	20,148.00	0.00	0.00	0.00	0.00	20,148.00	0.00	0.00	0.00	0.00
615F10	PAT	(73,986.14)	(73,986.14)	0.00	0.00	0.00	0.00	(73,986.14)	23,074.05	23,074.05	50,912.09	50,912.09
615NZ0	PAT Unallocated Budget (Bud Only)	60,499.00	60,499.00	0.00	0.00	0.00	0.00	60,499.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	(19,167.03)	(19,167.03)	0.00	0.00	0.00	0.00	(19,167.03)	19,167.03	19,167.03	0.00	0.00
Subtotal Account Pool: 61		**(155.17)**	**(155.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.17)**	**42,241.08**	**42,241.08**	**50,912.09**	**50,912.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,768.25	1,768.25	0.00	0.00	0.00	0.00	1,768.25	9,737.25	9,737.25	20,776.50	20,776.50
65YT10	FT Temp Benefit Distr	(1,610.03)	(1,610.03)	0.00	0.00	0.00	0.00	(1,610.03)	1,610.03	1,610.03	0.00	0.00
Subtotal Account Pool: 65		**158.22**	**158.22**	**0.00**	**0.00**	**0.00**	**0.00**	**158.22**	**11,347.28**	**11,347.28**	**20,776.50**	**20,776.50**
Account Pool: 71 - Support												
710	Travel	1,894.00	1,894.00	0.00	0.00	0.00	0.00	1,894.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,279.98)	(1,279.98)	0.00	0.00	0.00	0.00	(1,279.98)	0.00	0.00	1,279.98	1,279.98
710300	Conference Registration Fees	(614.00)	(614.00)	0.00	0.00	0.00	0.00	(614.00)	0.00	0.00	614.00	614.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**1,893.98**	**1,893.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.47	0.47	0.00	0.00	0.00	0.00	0.47	8,038.24	8,038.24	11,037.29	11,037.29
Subtotal Account Pool: 76		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**8,038.24**	**8,038.24**	**11,037.29**	**11,037.29**
Total Org: UZCCRG		**3.54**	**3.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3.54**	**61,626.60**	**61,626.60**	**84,619.86**	**84,619.86**
Total Fund: 14U745		**3.54**	**3.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3.54**	**61,626.60**	**61,626.60**	**84,619.86**	**84,619.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U755 - Vegetation 3D Structure												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,228.56)	(15,228.56)	0.00	11,796.45	0.00	11,796.45	(27,025.01)	13,293.94	13,293.94	1,934.62	1,934.62
611NZ0	Faculty Unallocated Budget(BudOnly)	23,655.00	23,655.00	0.00	0.00	0.00	0.00	23,655.00	0.00	0.00	0.00	0.00
615F10	PAT	(65,897.86)	(65,897.86)	0.00	0.00	0.00	0.00	(65,897.86)	23,412.06	23,412.06	42,485.80	42,485.80
615NZ0	PAT Unallocated Budget (Bud Only)	133,325.00	133,325.00	0.00	0.00	0.00	0.00	133,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,853.58**	**75,853.58**	**0.00**	**11,796.45**	**0.00**	**11,796.45**	**64,057.13**	**36,706.00**	**36,706.00**	**44,420.42**	**44,420.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,266.76)	(1,266.76)	0.00	837.53	0.00	837.53	(2,104.29)	1,104.25	1,104.25	162.51	162.51
65YF10	Full Fringe Benefit Distr Expe	32,441.10	32,441.10	0.00	0.00	0.00	0.00	32,441.10	9,892.68	9,892.68	17,339.22	17,339.22
Subtotal Account Pool: 65		**31,174.34**	**31,174.34**	**0.00**	**837.53**	**0.00**	**837.53**	**30,336.81**	**10,996.93**	**10,996.93**	**17,501.73**	**17,501.73**
Account Pool: 71 - Support												
710	Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,792.70)	(1,792.70)	0.00	710.80	0.00	710.80	(2,503.50)	1,168.37	1,168.37	624.33	624.33
710300	Conference Registration Fees	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	87.50	87.50	167.50	167.50
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,600.17)	(3,600.17)	0.00	0.00	0.00	0.00	(3,600.17)	2,326.50	2,326.50	1,273.67	1,273.67
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**952.13**	**952.13**	**0.00**	**710.80**	**0.00**	**710.80**	**241.33**	**4,582.37**	**4,582.37**	**3,065.50**	**3,065.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,590.15	48,590.15	0.00	6,005.13	0.00	6,005.13	42,585.02	23,528.29	23,528.29	29,244.56	29,244.56
Subtotal Account Pool: 76		**48,590.15**	**48,590.15**	**0.00**	**6,005.13**	**0.00**	**6,005.13**	**42,585.02**	**23,528.29**	**23,528.29**	**29,244.56**	**29,244.56**
Total Org: UZCXGH		**156,570.20**	**156,570.20**	**0.00**	**19,349.91**	**0.00**	**19,349.91**	**137,220.29**	**75,813.59**	**75,813.59**	**94,232.21**	**94,232.21**
Total Fund: 14U755		**156,570.20**	**156,570.20**	**0.00**	**19,349.91**	**0.00**	**19,349.91**	**137,220.29**	**75,813.59**	**75,813.59**	**94,232.21**	**94,232.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U762 - TERC H100 Houston												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,216.94)	(21,216.94)	0.00	0.00	0.00	0.00	(21,216.94)	7,905.24	7,905.24	13,311.70	13,311.70
611F60	Faculty NTT Research	(13,855.28)	(13,855.28)	0.00	0.00	0.00	0.00	(13,855.28)	0.00	0.00	13,855.28	13,855.28
611NZ0	Faculty Unallocated Budget(BudOnly)	35,073.00	35,073.00	0.00	0.00	0.00	0.00	35,073.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,400.04)	(9,400.04)	0.00	0.00	0.00	0.00	(9,400.04)	5,495.41	5,495.41	3,904.63	3,904.63
613NZ0	Grad Unallocated Budget (Bud Only)	9,729.00	9,729.00	0.00	0.00	0.00	0.00	9,729.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,351.52)	(10,351.52)	0.00	0.00	0.00	0.00	(10,351.52)	4,603.62	4,603.62	5,747.90	5,747.90
615NZ0	PAT Unallocated Budget (Bud Only)	10,023.00	10,023.00	0.00	0.00	0.00	0.00	10,023.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.22**	**1.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1.22**	**18,004.27**	**18,004.27**	**36,819.51**	**36,819.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,571.84)	(2,571.84)	0.00	0.00	0.00	0.00	(2,571.84)	1,125.66	1,125.66	1,446.18	1,446.18
65YF10	Full Fringe Benefit Distr Expe	2,573.17	2,573.17	0.00	0.00	0.00	0.00	2,573.17	1,942.71	1,942.71	7,998.12	7,998.12
Subtotal Account Pool: 65		**1.33**	**1.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1.33**	**3,068.37**	**3,068.37**	**9,444.30**	**9,444.30**
Account Pool: 71 - Support												
710	Travel	10,120.00	10,120.00	0.00	0.00	0.00	0.00	10,120.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,677.41)	(7,677.41)	0.00	0.00	0.00	0.00	(7,677.41)	0.00	0.00	7,677.41	7,677.41
710400	Student or Non-Emp Travel	(2,442.80)	(2,442.80)	0.00	0.00	0.00	0.00	(2,442.80)	0.00	0.00	2,442.80	2,442.80
7112	Research Supplies	9,280.00	9,280.00	0.00	0.00	0.00	0.00	9,280.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,646.97)	(1,646.97)	0.00	0.00	0.00	0.00	(1,646.97)	0.00	0.00	1,646.97	1,646.97
714030	Postage-Express Mail	(167.31)	(167.31)	0.00	0.00	0.00	0.00	(167.31)	86.76	86.76	80.55	80.55
716100	Rentals & Leases-General	(7,395.00)	(7,395.00)	0.00	0.00	0.00	0.00	(7,395.00)	0.00	0.00	7,395.00	7,395.00
Subtotal Account Pool: 71		**70.51**	**70.51**	**0.00**	**0.00**	**0.00**	**0.00**	**70.51**	**86.76**	**86.76**	**19,242.73**	**19,242.73**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.15	11.15	0.00	0.00	0.00	0.00	11.15	3,173.92	3,173.92	9,825.93	9,825.93
Subtotal Account Pool: 76		**11.15**	**11.15**	**0.00**	**0.00**	**0.00**	**0.00**	**11.15**	**3,173.92**	**3,173.92**	**9,825.93**	**9,825.93**
Total Org: UZCCJD		**84.21**	**84.21**	**0.00**	**0.00**	**0.00**	**0.00**	**84.21**	**24,333.32**	**24,333.32**	**75,332.47**	**75,332.47**
Total Fund: 14U762		**84.21**	**84.21**	**0.00**	**0.00**	**0.00**	**0.00**	**84.21**	**24,333.32**	**24,333.32**	**75,332.47**	**75,332.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U763 - Alaska EPSCoR Project												
Org: UZCXRL - PI Richard Lammers				**Org Mgr: Lammers, Richard B**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,786.64	16,786.64
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,786.64**	**16,786.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,848.90	6,848.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,848.90**	**6,848.90**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(160.00)	(160.00)	2,498.25	2,498.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(160.00)**	**(160.00)**	**2,498.25**	**2,498.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(72.00)	(72.00)	11,760.25	11,760.25
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.00)**	**(72.00)**	**11,760.25**	**11,760.25**
Total Org: UZCXRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(232.00)**	**(232.00)**	**37,894.04**	**37,894.04**
Total Fund: 14U763		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(232.00)**	**(232.00)**	**37,894.04**	**37,894.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U764 - Econ Viable Forest Harvesting												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,412.10	6,412.10
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,412.10**	**6,412.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.62	538.62
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**538.62**	**538.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,807.18	1,807.18
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,807.18**	**1,807.18**
Total Org: UZCXAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,757.90**	**8,757.90**
Total Fund: 14U764		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,757.90**	**8,757.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U765 - Arctic CHAMP Sci Mgmt Office												
Org: UZCXJP - PI Jonathan Pundsack				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,573.48)	(4,573.48)	0.00	0.00	0.00	0.00	(4,573.48)	3,465.78	3,465.78	1,107.70	1,107.70
611F60	Faculty NTT Research	(9,527.76)	(9,527.76)	0.00	0.00	0.00	0.00	(9,527.76)	4,674.24	4,674.24	4,853.52	4,853.52
611NZ0	Faculty Unallocated Budget(BudOnly)	60,427.00	60,427.00	0.00	0.00	0.00	0.00	60,427.00	0.00	0.00	0.00	0.00
615F10	PAT	(107,769.81)	(107,769.81)	0.00	0.00	0.00	0.00	(107,769.81)	59,258.92	59,258.92	48,510.89	48,510.89
615NZ0	PAT Unallocated Budget (Bud Only)	61,446.00	61,446.00	0.00	0.00	0.00	0.00	61,446.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.95**	**1.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1.95**	**67,398.94**	**67,398.94**	**54,472.11**	**54,472.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(384.17)	(384.17)	0.00	0.00	0.00	0.00	(384.17)	291.12	291.12	93.05	93.05
65YF10	Full Fringe Benefit Distr Expe	385.06	385.06	0.00	0.00	0.00	0.00	385.06	26,998.04	26,998.04	21,778.90	21,778.90
Subtotal Account Pool: 65		**0.89**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.89**	**27,289.16**	**27,289.16**	**21,871.95**	**21,871.95**
Account Pool: 71 - Support												
710	Travel	3,673.00	3,673.00	0.00	0.00	0.00	0.00	3,673.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,431.38)	(1,431.38)	0.00	0.00	0.00	0.00	(1,431.38)	1,431.38	1,431.38	0.00	0.00
710200	Foreign Travel	(780.80)	(780.80)	0.00	0.00	0.00	0.00	(780.80)	780.80	780.80	0.00	0.00
710300	Conference Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	460.00	460.00	0.00	0.00
7112	Research Supplies	3,768.00	3,768.00	0.00	0.00	0.00	0.00	3,768.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,452.51)	(3,452.51)	0.00	0.00	0.00	0.00	(3,452.51)	3,452.51	3,452.51	0.00	0.00
714005	Postage-Campus Mail Services	(41.42)	(41.42)	0.00	0.00	0.00	0.00	(41.42)	41.42	41.42	0.00	0.00
714030	Postage-Express Mail	(90.05)	(90.05)	0.00	0.00	0.00	0.00	(90.05)	90.05	90.05	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	37.50	37.50	0.00	0.00
718000	Telecom-General	(33.66)	(33.66)	0.00	0.00	0.00	0.00	(33.66)	33.66	33.66	0.00	0.00
718016	Telecom-Usage (Tolls)	(19.91)	(19.91)	0.00	0.00	0.00	0.00	(19.91)	19.91	19.91	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(14.84)	(14.84)	0.00	0.00	0.00	0.00	(14.84)	14.84	14.84	0.00	0.00
Subtotal Account Pool: 71		**1,078.93**	**1,078.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,078.93**	**6,362.07**	**6,362.07**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	486.48	486.48	0.00	0.00	0.00	0.00	486.48	45,472.70	45,472.70	34,354.82	34,354.82
Subtotal Account Pool: 76		**486.48**	**486.48**	**0.00**	**0.00**	**0.00**	**0.00**	**486.48**	**45,472.70**	**45,472.70**	**34,354.82**	**34,354.82**
Total Org: UZCXJP		**1,568.25**	**1,568.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,568.25**	**146,522.87**	**146,522.87**	**110,698.88**	**110,698.88**
Total Fund: 14U765		**1,568.25**	**1,568.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,568.25**	**146,522.87**	**146,522.87**	**110,698.88**	**110,698.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U771 - Organic Aerosol											
Org: UZCCJD - PI Jack Dibb			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U771 - Organic Aerosol												
Org: UZCXJD - Jack Dibb				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	13.15	0.00	13.15	(13.15)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(10,945.20)	(10,945.20)	0.00	10,896.98	0.00	10,896.98	(21,842.18)	10,945.20	10,945.20	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,095.00	31,847.00	0.00	0.00	0.00	0.00	31,847.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,820.10)	(9,820.10)	0.00	0.00	0.00	0.00	(9,820.10)	9,820.10	9,820.10	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	11.75	0.00	11.75	(11.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,329.70**	**11,081.70**	**0.00**	**10,921.88**	**0.00**	**10,921.88**	**159.82**	**20,765.30**	**20,765.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,671.00	4,919.00	0.00	4,848.77	0.00	4,848.77	70.23	8,763.00	8,763.00	0.00	0.00
Subtotal Account Pool: 65		**4,671.00**	**4,919.00**	**0.00**	**4,848.77**	**0.00**	**4,848.77**	**70.23**	**8,763.00**	**8,763.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	12,847.00	0.00	0.00	0.00	0.00	12,847.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(76.60)	(76.60)	0.00	28.54	0.00	28.54	(105.14)	76.60	76.60	0.00	0.00
Subtotal Account Pool: 71		**(76.60)**	**12,770.40**	**0.00**	**28.54**	**0.00**	**28.54**	**12,741.86**	**76.60**	**76.60**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	65,000.00	46,372.00	0.00	0.00	0.00	0.00	46,372.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(34,062.00)	(34,062.00)	0.00	12,309.91	0.00	12,309.91	(46,371.91)	34,062.00	34,062.00	0.00	0.00
Subtotal Account Pool: 74		**30,938.00**	**12,310.00**	**0.00**	**12,309.91**	**0.00**	**12,309.91**	**0.09**	**34,062.00**	**34,062.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,165.93	12,946.93	0.00	7,109.61	0.00	7,109.61	5,837.32	13,322.07	13,322.07	0.00	0.00
Subtotal Account Pool: 76		**7,165.93**	**12,946.93**	**0.00**	**7,109.61**	**0.00**	**7,109.61**	**5,837.32**	**13,322.07**	**13,322.07**	**0.00**	**0.00**
Total Org: UZCXJD		**54,028.03**	**54,028.03**	**0.00**	**35,218.71**	**0.00**	**35,218.71**	**18,809.32**	**76,988.97**	**76,988.97**	**0.00**	**0.00**
Total Fund: 14U771		**54,028.03**	**54,028.03**	**0.00**	**35,218.71**	**0.00**	**35,218.71**	**18,809.32**	**76,988.97**	**76,988.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U776 - Coupling Carbron-Water-Nutrent												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,743.47)	(5,743.47)	694.49	10,120.31	0.00	10,120.31	(15,863.78)	5,743.47	5,743.47	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	590.78	0.00	590.78	(590.78)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(36,923.05)	(36,923.05)	0.00	42,428.00	0.00	42,428.00	(79,351.05)	36,923.05	36,923.05	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,574.00	22,574.00	0.00	0.00	0.00	0.00	22,574.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	96,663.00	93,789.00	0.00	0.00	0.00	0.00	93,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,570.48**	**73,696.48**	**694.49**	**53,139.09**	**0.00**	**53,139.09**	**20,557.39**	**42,666.52**	**42,666.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(474.44)	(474.44)	51.84	721.09	0.00	721.09	(1,195.53)	474.44	474.44	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,379.50	30,253.50	0.00	19,087.38	0.00	19,087.38	11,166.12	15,581.50	15,581.50	0.00	0.00
Subtotal Account Pool: 65		**20,905.06**	**29,779.06**	**51.84**	**19,808.47**	**0.00**	**19,808.47**	**9,970.59**	**16,055.94**	**16,055.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,069.49	0.00	2,069.49	(2,069.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,400.00**	**3,400.00**	**0.00**	**2,479.49**	**0.00**	**2,479.49**	**920.51**	**6,400.00**	**6,400.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,093.93	48,093.93	335.85	33,942.21	0.00	33,942.21	14,151.72	29,305.07	29,305.07	0.00	0.00
Subtotal Account Pool: 76		**48,093.93**	**48,093.93**	**335.85**	**33,942.21**	**0.00**	**33,942.21**	**14,151.72**	**29,305.07**	**29,305.07**	**0.00**	**0.00**
Total Org: UZCXBB		**154,969.47**	**154,969.47**	**1,082.18**	**109,369.26**	**0.00**	**109,369.26**	**45,600.21**	**94,427.53**	**94,427.53**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U776 - Coupling Carbron-Water-Nutrent											
Org: UZCXGH - PI George Hurtt			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U776	**154,969.47**	**154,969.47**	**1,082.18**	**109,369.26**	**0.00**	**109,369.26**	**45,600.21**	**94,427.53**	**94,427.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U815 - Wetland Methane												
Org: UZCXRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	127.20	0.00	127.20	(127.20)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(6,361.10)	(6,361.10)	0.00	31,371.99	0.00	31,371.99	(37,733.09)	6,361.10	6,361.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,858.00	37,858.00	0.00	0.00	0.00	0.00	37,858.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,577.50	0.00	12,577.50	(12,577.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,168.00	12,689.00	0.00	0.00	0.00	0.00	12,689.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,664.90**	**44,185.90**	**0.00**	**44,076.69**	**0.00**	**44,076.69**	**109.21**	**6,361.10**	**6,361.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,397.70	14,876.70	0.00	13,982.88	0.00	13,982.88	893.82	2,684.30	2,684.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.01	0.00	893.01	(893.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,397.70**	**14,876.70**	**0.00**	**14,875.89**	**0.00**	**14,875.89**	**0.81**	**2,684.30**	**2,684.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	35.50	2,459.92	0.00	2,459.92	(2,459.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	262.50	0.00	262.50	(262.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(308.00)	(308.00)	0.00	425.00	0.00	425.00	(733.00)	308.00	308.00	0.00	0.00
7112	Research Supplies	12,049.00	12,049.00	0.00	0.00	0.00	0.00	12,049.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,813.80)	(4,401.67)	40.56	7,059.85	0.00	7,059.85	(11,461.52)	4,401.67	4,401.67	0.00	0.00
716000	Maintenance & Repairs-General	(64.00)	(64.00)	0.00	144.70	0.00	144.70	(208.70)	64.00	64.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,863.20**	**12,275.33**	**76.06**	**10,435.97**	**0.00**	**10,435.97**	**1,839.36**	**4,773.67**	**4,773.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,739.41	32,739.41	34.99	31,918.66	0.00	31,918.66	820.75	6,218.59	6,218.59	0.00	0.00
Subtotal Account Pool: 76		**32,739.41**	**32,739.41**	**34.99**	**31,918.66**	**0.00**	**31,918.66**	**820.75**	**6,218.59**	**6,218.59**	**0.00**	**0.00**
Total Org: UZCXRV		**103,665.21**	**104,077.34**	**111.05**	**101,307.21**	**0.00**	**101,307.21**	**2,770.13**	**20,037.66**	**20,037.66**	**0.00**	**0.00**
Total Fund: 14U815		**103,665.21**	**104,077.34**	**111.05**	**101,307.21**	**0.00**	**101,307.21**	**2,770.13**	**20,037.66**	**20,037.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U830 - Nation's Water Quality												
Org: UZCXWW - PI Wilfred Wollheim				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,953.87	3,569.26	0.00	3,569.26	(3,569.26)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	684.95	0.00	684.95	(684.95)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(4,819.10)	(4,819.10)	0.00	0.00	0.00	0.00	(4,819.10)	4,819.10	4,819.10	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	96.40	0.00	96.40	(96.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,129.00	44,129.00	0.00	0.00	0.00	0.00	44,129.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,723.00	33,723.00	0.00	0.00	0.00	0.00	33,723.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,196.99	25,248.43	0.00	25,248.43	(25,248.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,993.00	14,993.00	0.00	0.00	0.00	0.00	14,993.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,025.90**	**88,025.90**	**6,150.86**	**29,599.04**	**0.00**	**29,599.04**	**58,426.86**	**4,819.10**	**4,819.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	220.56	264.25	0.00	264.25	(264.25)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,780.33	24,780.33	1,424.79	11,560.40	0.00	11,560.40	13,219.93	2,033.67	2,033.67	0.00	0.00
Subtotal Account Pool: 65		**24,780.33**	**24,780.33**	**1,645.35**	**11,824.65**	**0.00**	**11,824.65**	**12,955.68**	**2,033.67**	**2,033.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,028.03	1,669.53	0.00	1,669.53	(1,669.53)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	466.67	0.00	466.67	(466.67)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,861.00	5,861.00	0.00	0.00	0.00	0.00	5,861.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	339.98	0.00	339.98	(339.98)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.54	3.54	0.00	3.54	(3.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,861.00**	**9,861.00**	**1,031.57**	**2,679.72**	**0.00**	**2,679.72**	**7,181.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,875.00	11,875.00	0.00	0.00	0.00	0.00	11,875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,875.00**	**11,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,521.24	55,521.24	4,060.78	20,287.52	0.00	20,287.52	35,233.72	3,083.76	3,083.76	0.00	0.00
Subtotal Account Pool: 76		**55,521.24**	**55,521.24**	**4,060.78**	**20,287.52**	**0.00**	**20,287.52**	**35,233.72**	**3,083.76**	**3,083.76**	**0.00**	**0.00**
Total Org: UZCXWW		**190,063.47**	**190,063.47**	**12,888.56**	**64,390.93**	**0.00**	**64,390.93**	**125,672.54**	**9,936.53**	**9,936.53**	**0.00**	**0.00**
Total Fund: 14U830		**190,063.47**	**190,063.47**	**12,888.56**	**64,390.93**	**0.00**	**64,390.93**	**125,672.54**	**9,936.53**	**9,936.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U867 - Human-Forest Dynamics												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,087.66	1,087.66	0.00	1,087.66	(1,087.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,104.00	12,104.00	0.00	0.00	0.00	0.00	12,104.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	173.04	0.00	173.04	(173.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,104.00**	**12,104.00**	**1,087.66**	**1,260.70**	**0.00**	**1,260.70**	**10,843.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	81.22	81.22	0.00	81.22	(81.22)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,351.00	4,351.00	0.00	76.84	0.00	76.84	4,274.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,351.00**	**4,351.00**	**81.22**	**158.06**	**0.00**	**158.06**	**4,192.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,216.00	1,216.00	0.00	0.00	0.00	0.00	1,216.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,716.00**	**1,716.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,716.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,373.00	8,373.00	537.69	652.65	0.00	652.65	7,720.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,373.00**	**8,373.00**	**537.69**	**652.65**	**0.00**	**652.65**	**7,720.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**26,544.00**	**26,544.00**	**1,706.57**	**2,071.41**	**0.00**	**2,071.41**	**24,472.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U867		**26,544.00**	**26,544.00**	**1,706.57**	**2,071.41**	**0.00**	**2,071.41**	**24,472.59**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U882 - Major Forest Disturbance												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,561.49	1,886.80	0.00	1,886.80	(1,886.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,590.00	21,590.00	0.00	0.00	0.00	0.00	21,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,590.00**	**21,590.00**	**1,561.49**	**1,886.80**	**0.00**	**1,886.80**	**19,703.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	116.58	139.68	0.00	139.68	(139.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,606.00	7,606.00	0.00	0.00	0.00	0.00	7,606.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,606.00**	**7,606.00**	**116.58**	**139.68**	**0.00**	**139.68**	**7,466.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,400.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,994.00	14,994.00	771.93	932.20	0.00	932.20	14,061.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,994.00**	**14,994.00**	**771.93**	**932.20**	**0.00**	**932.20**	**14,061.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**47,590.00**	**47,590.00**	**2,450.00**	**2,958.68**	**0.00**	**2,958.68**	**44,631.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U882		**47,590.00**	**47,590.00**	**2,450.00**	**2,958.68**	**0.00**	**2,958.68**	**44,631.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U889 - Dallas Experiment												
Org: UZCXJD - Jack Dibb				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,343.44	7,664.99	0.00	7,664.99	(7,664.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,121.00	26,121.00	0.00	0.00	0.00	0.00	26,121.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,411.50	12,175.87	0.00	12,175.87	(12,175.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,121.00**	**26,121.00**	**11,754.94**	**19,840.86**	**0.00**	**19,840.86**	**6,280.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	473.64	567.47	0.00	567.47	(567.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,598.00	11,598.00	2,411.73	5,415.12	0.00	5,415.12	6,182.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,598.00**	**11,598.00**	**2,885.37**	**5,982.59**	**0.00**	**5,982.59**	**5,615.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,436.32	3,722.88	0.00	3,722.88	(3,722.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	250.04	5,701.06	0.00	5,701.06	(5,701.06)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	219.63	219.63	0.00	219.63	(219.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,800.00**	**23,800.00**	**3,905.99**	**9,643.57**	**0.00**	**9,643.57**	**14,156.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,228.00	9,228.00	2,781.92	5,320.03	0.00	5,320.03	3,907.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,228.00**	**9,228.00**	**2,781.92**	**5,320.03**	**0.00**	**5,320.03**	**3,907.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJD		**70,747.00**	**70,747.00**	**21,328.22**	**40,787.05**	**0.00**	**40,787.05**	**29,959.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U889		**70,747.00**	**70,747.00**	**21,328.22**	**40,787.05**	**0.00**	**40,787.05**	**29,959.95**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U894 - Dallas Experiment Task 2												
Org: UZCXJD - Jack Dibb				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,113.00	11,113.00	0.00	0.00	0.00	0.00	11,113.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,113.00**	**11,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,113.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,934.00	4,934.00	0.00	0.00	0.00	0.00	4,934.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,934.00**	**4,934.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,934.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,007.00	3,007.00	0.00	0.00	0.00	0.00	3,007.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,007.00**	**3,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,007.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJD		**23,054.00**	**23,054.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,054.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U894		**23,054.00**	**23,054.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,054.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U899 - Dissecting Methane Flux												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,878.25	4,878.25	0.00	4,878.25	(4,878.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,848.00	17,848.00	0.00	0.00	0.00	0.00	17,848.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,678.00	24,678.00	0.00	0.00	0.00	0.00	24,678.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,526.00**	**42,526.00**	**4,878.25**	**4,878.25**	**0.00**	**4,878.25**	**37,647.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	361.16	361.16	0.00	361.16	(361.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	0.00	3,019.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,019.00**	**3,019.00**	**361.16**	**361.16**	**0.00**	**361.16**	**2,657.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,055.00	22,055.00	2,410.14	2,410.14	0.00	2,410.14	19,644.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,055.00**	**22,055.00**	**2,410.14**	**2,410.14**	**0.00**	**2,410.14**	**19,644.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**70,000.00**	**70,000.00**	**7,649.55**	**7,649.55**	**0.00**	**7,649.55**	**62,350.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U899		**70,000.00**	**70,000.00**	**7,649.55**	**7,649.55**	**0.00**	**7,649.55**	**62,350.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U900 - Hubbard Brook LTER												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,483.04	1,483.04	0.00	1,483.04	(1,483.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,950.00**	**2,950.00**	**1,483.04**	**1,483.04**	**0.00**	**1,483.04**	**1,466.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	269.00	269.00	0.00	0.00	0.00	0.00	269.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.34	115.34	0.00	115.34	(115.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**269.00**	**269.00**	**115.34**	**115.34**	**0.00**	**115.34**	**153.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,989.84	4,989.84	0.00	4,989.84	(4,989.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**4,989.84**	**4,989.84**	**0.00**	**4,989.84**	**10.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,781.00	3,781.00	3,030.58	3,030.58	0.00	3,030.58	750.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,781.00**	**3,781.00**	**3,030.58**	**3,030.58**	**0.00**	**3,030.58**	**750.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**12,000.00**	**12,000.00**	**9,618.80**	**9,618.80**	**0.00**	**9,618.80**	**2,381.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U900		**12,000.00**	**12,000.00**	**9,618.80**	**9,618.80**	**0.00**	**9,618.80**	**2,381.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZZNH - Restricted Rev Adjustment											
Org: UZEOSA - EOS Administration			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	(94,941.49)	(94,941.49)	0.00	(94,941.49)	0.00	(94,941.49)	0.00	94,941.49	94,941.49	0.00	0.00
Subtotal Account Pool: 61	**(94,941.49)**	**(94,941.49)**	**0.00**	**(94,941.49)**	**0.00**	**(94,941.49)**	**0.00**	**94,941.49**	**94,941.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(40,065.33)	(40,065.33)	0.00	(40,065.33)	0.00	(40,065.33)	0.00	40,065.33	40,065.33	0.00	0.00
Subtotal Account Pool: 65	**(40,065.33)**	**(40,065.33)**	**0.00**	**(40,065.33)**	**0.00**	**(40,065.33)**	**0.00**	**40,065.33**	**40,065.33**	**0.00**	**0.00**
Total Org: UZEOSA	**(135,006.82)**	**(135,006.82)**	**0.00**	**(135,006.82)**	**0.00**	**(135,006.82)**	**0.00**	**135,006.82**	**135,006.82**	**0.00**	**0.00**
Total Fund: 14ZZNH	**(135,006.82)**	**(135,006.82)**	**0.00**	**(135,006.82)**	**0.00**	**(135,006.82)**	**0.00**	**135,006.82**	**135,006.82**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C226 - Dfirm Preparation											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	15,718.00	15,718.00	0.00	0.00	0.00	0.00	15,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,718.00**	**15,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,718.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,816.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,816.00**	**5,816.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,816.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,675.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,675.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**28,209.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C226	**28,209.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C383 - Monitoring Forest Health												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(54,802.81)	(54,802.81)	0.00	0.00	0.00	0.00	(54,802.81)	11,417.50	11,417.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,498.00	43,498.00	0.00	0.00	0.00	0.00	43,498.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,512.00	11,512.00	0.00	0.00	0.00	0.00	11,512.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**207.19**	**207.19**	**0.00**	**0.00**	**0.00**	**0.00**	**207.19**	**11,417.50**	**11,417.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(207.59)	(207.59)	0.00	0.00	0.00	0.00	(207.59)	4,658.52	4,658.52	0.00	0.00
Subtotal Account Pool: 65		**(207.59)**	**(207.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(207.59)**	**4,658.52**	**4,658.52**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.29	0.29	0.00	0.00	0.00	0.00	0.29	4,983.63	4,983.63	0.00	0.00
Subtotal Account Pool: 76		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**4,983.63**	**4,983.63**	**0.00**	**0.00**
Total Org: UZCXBR		**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**21,059.65**	**21,059.65**	**0.00**	**0.00**
Total Fund: 15C383		**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**21,059.65**	**21,059.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C432 - Research and Discover Cost Share												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,015.00	28,015.00	0.00	0.00	0.00	0.00	28,015.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(30,898.04)	(30,898.04)	0.00	0.00	0.00	0.00	(30,898.04)	0.00	0.00	7,539.48	7,539.48
613N30	Graduate Research Assistant	(80,262.02)	(80,262.02)	0.00	0.00	0.00	0.00	(80,262.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	154,914.00	154,914.00	0.00	0.00	0.00	0.00	154,914.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(60,267.90)	(60,267.90)	0.00	0.00	0.00	0.00	(60,267.90)	0.00	0.00	16,200.06	16,200.06
615F10	PAT	(2,706.72)	(2,706.72)	0.00	0.00	0.00	0.00	(2,706.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,820.00	16,820.00	0.00	0.00	0.00	0.00	16,820.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(58,126.00)	(58,126.00)	0.00	0.00	0.00	0.00	(58,126.00)	0.00	0.00	11,815.68	11,815.68
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(511.68)**	**(511.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(511.68)**	**0.00**	**0.00**	**35,555.22**	**35,555.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,153.25	13,153.25	0.00	0.00	0.00	0.00	13,153.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12,652.53)	(12,652.53)	0.00	0.00	0.00	0.00	(12,652.53)	0.00	0.00	2,986.68	2,986.68
Subtotal Account Pool: 65		**500.72**	**500.72**	**0.00**	**0.00**	**0.00**	**0.00**	**500.72**	**0.00**	**0.00**	**2,986.68**	**2,986.68**
Account Pool: 71 - Support												
710	Travel	41,512.00	41,512.00	0.00	0.00	0.00	0.00	41,512.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(30,928.13)	(30,928.13)	0.00	0.00	0.00	0.00	(30,928.13)	0.00	0.00	5,401.75	5,401.75
710100	Out-of-State Travel	(9,433.50)	(9,433.50)	0.00	0.00	0.00	0.00	(9,433.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(779.54)	(779.54)	0.00	0.00	0.00	0.00	(779.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,778.00	3,778.00	0.00	0.00	0.00	0.00	3,778.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,490.39)	(1,490.39)	0.00	0.00	0.00	0.00	(1,490.39)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(6.86)	(6.86)	0.00	0.00	0.00	0.00	(6.86)	0.00	0.00	6.47	6.47
714030	Postage-Express Mail	(143.48)	(143.48)	0.00	0.00	0.00	0.00	(143.48)	12.45	12.45	0.00	0.00
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	(95.12)	(95.12)	0.00	0.00	0.00	0.00	(95.12)	0.00	0.00	1.80	1.80
719000	Business Meals-Meetings-Non Travel	(1,128.97)	(1,128.97)	0.00	0.00	0.00	0.00	(1,128.97)	0.00	0.00	7.00	7.00
71C100	Advertising (Non-Employment)	(722.16)	(722.16)	0.00	0.00	0.00	0.00	(722.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32.42**	**32.42**	**0.00**	**0.00**	**0.00**	**0.00**	**32.42**	**12.45**	**12.45**	**5,506.83**	**5,506.83**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,070.00)	(2,070.00)	0.00	0.00	0.00	0.00	(2,070.00)	0.00	0.00	0.00	0.00
721100	Assistantships	49,005.00	49,005.00	0.00	0.00	0.00	0.00	49,005.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(46,964.50)	(46,964.50)	0.00	0.00	0.00	0.00	(46,964.50)	0.00	0.00	1,248.00	1,248.00
Subtotal Account Pool: 72		**(29.50)**	**(29.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.50)**	**0.00**	**0.00**	**1,248.00**	**1,248.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8.05	8.05	0.00	0.00	0.00	0.00	8.05	3.86	3.86	13,655.12	13,655.12
Subtotal Account Pool: 76		**8.05**	**8.05**	**0.00**	**0.00**	**0.00**	**0.00**	**8.05**	**3.86**	**3.86**	**13,655.12**	**13,655.12**
Total Org: UZCXGH		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**16.31**	**16.31**	**58,951.85**	**58,951.85**
Total Fund: 15C432		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**16.31**	**16.31**	**58,951.85**	**58,951.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C514 - EPSCoR RID - CS												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	96.19	0.00	96.19	(96.19)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(57,352.66)	(57,352.66)	1,140.18	31,244.54	0.00	31,244.54	(88,597.20)	22,441.60	22,441.60	34,911.06	34,911.06
611NZ0	Faculty Unallocated Budget(BudOnly)	109,124.00	109,124.00	0.00	0.00	0.00	0.00	109,124.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,690.20)	(10,690.20)	0.00	0.00	0.00	0.00	(10,690.20)	597.70	597.70	10,092.50	10,092.50
615NZ0	PAT Unallocated Budget (Bud Only)	31,767.00	31,767.00	0.00	0.00	0.00	0.00	31,767.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,848.14**	**72,848.14**	**1,140.18**	**31,340.73**	**0.00**	**31,340.73**	**41,507.41**	**23,039.30**	**23,039.30**	**45,003.56**	**45,003.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,520.20	30,520.20	506.24	13,913.22	0.00	13,913.22	16,606.98	9,722.56	9,722.56	18,368.24	18,368.24
Subtotal Account Pool: 65		**30,520.20**	**30,520.20**	**506.24**	**13,913.22**	**0.00**	**13,913.22**	**16,606.98**	**9,722.56**	**9,722.56**	**18,368.24**	**18,368.24**
Total Org: UZEODB		**103,368.34**	**103,368.34**	**1,646.42**	**45,253.95**	**0.00**	**45,253.95**	**58,114.39**	**32,761.86**	**32,761.86**	**63,371.80**	**63,371.80**
Total Fund: 15C514		**103,368.34**	**103,368.34**	**1,646.42**	**45,253.95**	**0.00**	**45,253.95**	**58,114.39**	**32,761.86**	**32,761.86**	**63,371.80**	**63,371.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C542 - Disease Ecology-Public Health											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C542	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C570 - Forest Service JVA - Brissette - CS												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,573.66)	(3,573.66)	0.00	0.00	0.00	0.00	(3,573.66)	1,446.00	1,446.00	2,127.66	2,127.66
611NZ0	Faculty Unallocated Budget(BudOnly)	4,158.00	4,158.00	0.00	0.00	0.00	0.00	4,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**584.34**	**584.34**	**0.00**	**0.00**	**0.00**	**0.00**	**584.34**	**1,446.00**	**1,446.00**	**2,127.66**	**2,127.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	359.40	359.40	0.00	0.00	0.00	0.00	359.40	610.29	610.29	872.31	872.31
Subtotal Account Pool: 65		**359.40**	**359.40**	**0.00**	**0.00**	**0.00**	**0.00**	**359.40**	**610.29**	**610.29**	**872.31**	**872.31**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	943.74	0.00	943.74	(943.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**943.74**	**0.00**	**943.74**	**(943.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**943.74**	**943.74**	**0.00**	**943.74**	**0.00**	**943.74**	**0.00**	**2,056.29**	**2,056.29**	**2,999.97**	**2,999.97**
Total Fund: 15C570		**943.74**	**943.74**	**0.00**	**943.74**	**0.00**	**943.74**	**0.00**	**2,056.29**	**2,056.29**	**2,999.97**	**2,999.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C571 - Research & Discover - CS												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	80,145.00	80,145.00	0.00	0.00	0.00	0.00	80,145.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(27,014.00)	(27,014.00)	7,138.76	19,480.10	0.00	19,480.10	(46,494.10)	19,204.74	19,204.74	7,809.26	7,809.26
613N30	Graduate Research Assistant	(56,800.38)	(56,800.38)	0.00	29,000.02	0.00	29,000.02	(85,800.40)	28,600.26	28,600.26	28,200.12	28,200.12
613NZ0	Grad Unallocated Budget (Bud Only)	96,114.00	96,114.00	0.00	0.00	0.00	0.00	96,114.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,166.83)	(9,166.83)	0.00	0.00	0.00	0.00	(9,166.83)	9,166.83	9,166.83	0.00	0.00
61CPEX	Part Time Salary	(35,284.91)	(35,284.91)	0.00	10,359.24	0.00	10,359.24	(45,644.15)	21,040.88	21,040.88	13,182.16	13,182.16
61SNZ0	Student Labor Unallocated(Bud Only)	44,864.00	44,864.00	0.00	0.00	0.00	0.00	44,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**92,856.88**	**92,856.88**	**7,138.76**	**58,839.36**	**0.00**	**58,839.36**	**34,017.52**	**78,012.71**	**78,012.71**	**49,191.54**	**49,191.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,257.76)	(2,257.76)	533.02	1,409.26	0.00	1,409.26	(3,667.02)	1,601.76	1,601.76	656.00	656.00
65YF10	Full Fringe Benefit Distr Expe	17,515.30	17,515.30	0.00	0.00	0.00	0.00	17,515.30	3,876.70	3,876.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,947.97)	(2,947.97)	0.00	735.48	0.00	735.48	(3,683.45)	1,752.44	1,752.44	1,107.30	1,107.30
Subtotal Account Pool: 65		**12,309.57**	**12,309.57**	**533.02**	**2,144.74**	**0.00**	**2,144.74**	**10,164.83**	**7,230.90**	**7,230.90**	**1,763.30**	**1,763.30**
Account Pool: 71 - Support												
710	Travel	29,366.00	37,779.00	0.00	0.00	0.00	0.00	37,779.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(11,500.70)	(11,500.70)	0.00	9,917.60	0.00	9,917.60	(21,418.30)	5,647.40	5,647.40	5,853.30	5,853.30
710100	Out-of-State Travel	(7,078.20)	(7,078.20)	0.00	2,350.93	0.00	2,350.93	(9,429.13)	3,021.40	3,021.40	4,056.80	4,056.80
710300	Conference Registration Fees	(1,118.50)	(1,118.50)	0.00	908.00	0.00	908.00	(2,026.50)	702.00	702.00	416.50	416.50
710400	Student or Non-Emp Travel	(2,293.99)	(2,293.99)	0.00	2,610.20	0.00	2,610.20	(4,904.19)	562.79	562.79	1,731.20	1,731.20
7112	Research Supplies	17,329.00	8,916.00	0.00	0.00	0.00	0.00	8,916.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30.11)	(30.11)	0.00	0.00	0.00	0.00	(30.11)	0.00	0.00	30.11	30.11
713000	Printing & Copying-General	(97.65)	(97.65)	0.00	0.00	0.00	0.00	(97.65)	0.00	0.00	97.65	97.65
714005	Postage-Campus Mail Services	(0.88)	(0.88)	0.00	0.00	0.00	0.00	(0.88)	0.88	0.88	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.35)	(8.35)	0.00	0.00	0.00	0.00	(8.35)	8.35	8.35	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,361.54)	(1,361.54)	0.00	320.30	0.00	320.30	(1,681.84)	547.40	547.40	814.14	814.14
71C100	Advertising (Non-Employment)	(2,622.08)	(2,622.08)	0.00	0.00	0.00	0.00	(2,622.08)	876.16	876.16	1,745.92	1,745.92
Subtotal Account Pool: 71		**20,583.00**	**20,583.00**	**0.00**	**16,107.03**	**0.00**	**16,107.03**	**4,475.97**	**11,366.38**	**11,366.38**	**14,745.62**	**14,745.62**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,600.00)	(4,600.00)	0.00	1,746.00	0.00	1,746.00	(6,346.00)	1,620.00	1,620.00	2,980.00	2,980.00
721100	Assistantships	72,702.00	72,702.00	0.00	0.00	0.00	0.00	72,702.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(37,783.75)	(37,783.75)	0.00	18,615.00	0.00	18,615.00	(56,398.75)	18,672.00	18,672.00	19,111.75	19,111.75
Subtotal Account Pool: 72		**30,318.25**	**30,318.25**	**0.00**	**20,361.00**	**0.00**	**20,361.00**	**9,957.25**	**20,292.00**	**20,292.00**	**22,091.75**	**22,091.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,005.59	43,005.59	2,623.74	26,365.23	0.00	26,365.23	16,640.36	33,040.49	33,040.49	22,469.59	22,469.59
Subtotal Account Pool: 76		**43,005.59**	**43,005.59**	**2,623.74**	**26,365.23**	**0.00**	**26,365.23**	**16,640.36**	**33,040.49**	**33,040.49**	**22,469.59**	**22,469.59**
Total Org: UZCXGH		**199,073.29**	**199,073.29**	**10,295.52**	**123,817.36**	**0.00**	**123,817.36**	**75,255.93**	**149,942.48**	**149,942.48**	**110,261.80**	**110,261.80**
Total Fund: 15C571		**199,073.29**	**199,073.29**	**10,295.52**	**123,817.36**	**0.00**	**123,817.36**	**75,255.93**	**149,942.48**	**149,942.48**	**110,261.80**	**110,261.80**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C582 - Conservation and Public Lands - CS											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C582	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C644 - PUC-NH RGGI Carbon Challenge - CS												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	31.41	0.00	31.41	(31.41)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(7,314.73)	(7,314.73)	150.39	7,601.34	0.00	7,601.34	(14,916.07)	7,314.73	7,314.73	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,892.00	14,892.00	0.00	0.00	0.00	0.00	14,892.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,577.27**	**7,577.27**	**150.39**	**7,632.75**	**0.00**	**7,632.75**	**(55.48)**	**7,314.73**	**7,314.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,435.17	3,435.17	66.77	3,388.26	0.00	3,388.26	46.91	3,086.83	3,086.83	0.00	0.00
Subtotal Account Pool: 65		**3,435.17**	**3,435.17**	**66.77**	**3,388.26**	**0.00**	**3,388.26**	**46.91**	**3,086.83**	**3,086.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,854.44	3,854.44	76.01	3,857.36	0.00	3,857.36	(2.92)	3,640.56	3,640.56	0.00	0.00
Subtotal Account Pool: 76		**3,854.44**	**3,854.44**	**76.01**	**3,857.36**	**0.00**	**3,857.36**	**(2.92)**	**3,640.56**	**3,640.56**	**0.00**	**0.00**
Total Org: UZEODB		**14,866.88**	**14,866.88**	**293.17**	**14,878.37**	**0.00**	**14,878.37**	**(11.49)**	**14,042.12**	**14,042.12**	**0.00**	**0.00**
Total Fund: 15C644		**14,866.88**	**14,866.88**	**293.17**	**14,878.37**	**0.00**	**14,878.37**	**(11.49)**	**14,042.12**	**14,042.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C655 - GB Habitat Mapping - CS												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**342.00**	**342.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,342.00**	**1,342.00**	**0.00**	**0.00**
Total Fund: 15C655		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,342.00**	**1,342.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C677 - FY09 FEMA											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C677	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C696 - Forest Service JVA - Brissette - CS												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	99.96	99.96	0.00	99.96	(99.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	129.95	0.00	129.95	(129.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**99.96**	**229.91**	**0.00**	**229.91**	**2,770.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**3,000.00**	**3,000.00**	**99.96**	**229.91**	**0.00**	**229.91**	**2,770.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C696		**3,000.00**	**3,000.00**	**99.96**	**229.91**	**0.00**	**229.91**	**2,770.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C712 - Space Grant 2010-2015 - CS												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,631.47	0.00	16,631.47	(16,631.47)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	1,169.49	29,571.22	0.00	29,571.22	(29,571.22)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,964.57	7,964.57	0.00	7,964.57	(7,964.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	59,565.00	59,565.00	0.00	0.00	0.00	0.00	59,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,565.00**	**59,565.00**	**9,134.06**	**54,167.26**	**0.00**	**54,167.26**	**5,397.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,416.00	25,416.00	4,055.52	24,050.33	0.00	24,050.33	1,365.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,416.00**	**25,416.00**	**4,055.52**	**24,050.33**	**0.00**	**24,050.33**	**1,365.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**84,981.00**	**84,981.00**	**13,189.58**	**78,217.59**	**0.00**	**78,217.59**	**6,763.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C712		**84,981.00**	**84,981.00**	**13,189.58**	**78,217.59**	**0.00**	**78,217.59**	**6,763.41**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C718 - Tropical Peatlands Carbon - CS											
Org: UZCXSF - PI Stephen Frolking			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C718	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C719 - FIA Sampling at Bartlett - CS											
Org: UZCXSO - PI Scott Ollinger			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C719	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C756 - Impervious Surface Mapping - CS											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**13,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C756	**13,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	74,147.82	74,147.82	0.00	0.00	0.00	0.00	74,147.82	0.03	0.03	(0.03)	(0.03)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.04	0.04	0.00	0.00	0.00	0.00	0.04	(0.04)	(0.04)	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(0.01)	(0.01)	(6,896.56)	0.00	0.00	0.00	(0.01)	0.00	0.00	0.01	0.01
615F10	PAT	3,621.74	3,621.74	(30,441.40)	(0.02)	0.00	(0.02)	3,621.76	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,769.49**	**77,769.49**	**(37,337.96)**	**(0.02)**	**0.00**	**(0.02)**	**77,769.51**	**(0.01)**	**(0.01)**	**(0.02)**	**(0.02)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,801.69	32,801.69	(15,515.96)	(92.53)	0.00	(92.53)	32,894.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,801.69**	**32,801.69**	**(15,515.96)**	**(92.53)**	**0.00**	**(92.53)**	**32,894.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM		**110,571.18**	**110,571.18**	**(52,853.92)**	**(92.55)**	**0.00**	**(92.55)**	**110,663.73**	**(0.01)**	**(0.01)**	**(0.02)**	**(0.02)**
Total Fund: 15CZCU		**110,571.18**	**110,571.18**	**(52,853.92)**	**(92.55)**	**0.00**	**(92.55)**	**110,663.73**	**(0.01)**	**(0.01)**	**(0.02)**	**(0.02)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZSU - Undistributed Salaries for EOS-SSC												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	502,298.56	505,421.04	0.00	(0.08)	0.00	(0.08)	505,421.12	0.05	0.05	0.08	0.08
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	772,481.74	779,741.69	(2,416.93)	0.00	0.00	0.00	779,741.69	0.01	0.01	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	0.38	(0.38)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(2,298.85)	(2,298.85)	2,344.83	45.98	0.00	45.98	(2,344.83)	2,298.85	2,298.85	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	2,958,594.49	2,974,372.96	(13,570.19)	(0.02)	0.00	(0.02)	2,974,372.98	(1,131.44)	(1,131.44)	1,807.10	1,807.10
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,231,075.94**	**4,257,236.84**	**(13,642.29)**	**46.26**	**0.00**	**46.26**	**4,257,190.58**	**1,167.47**	**1,167.47**	**1,807.18**	**1,807.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,813,875.74	1,825,491.17	(6,390.92)	(79.92)	0.00	(79.92)	1,825,571.09	228.86	228.86	757.87	757.87
Subtotal Account Pool: 65		**1,813,875.74**	**1,825,491.17**	**(6,390.92)**	**(79.92)**	**0.00**	**(79.92)**	**1,825,571.09**	**228.86**	**228.86**	**757.87**	**757.87**
Total Org: UZARCM		**6,044,951.68**	**6,082,728.01**	**(20,033.21)**	**(33.66)**	**0.00**	**(33.66)**	**6,082,761.67**	**1,396.33**	**1,396.33**	**2,565.05**	**2,565.05**
Total Fund: 15CZSU		**6,044,951.68**	**6,082,728.01**	**(20,033.21)**	**(33.66)**	**0.00**	**(33.66)**	**6,082,761.67**	**1,396.33**	**1,396.33**	**2,565.05**	**2,565.05**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 166088 - Streams												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166089 - Impervious Surfaces												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166115 - Buffer Module												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166160 - Mercury Monitoring												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,678.67)	(11,678.67)	0.00	0.00	0.00	0.00	(11,678.67)	0.01	0.01	11,678.66	11,678.66
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,138.00)	(1,138.00)	0.00	0.00	0.00	0.00	(1,138.00)	0.00	0.00	0.00	0.00
615F10	PAT	(3,813.12)	(3,813.12)	0.00	0.00	0.00	0.00	(3,813.12)	3,813.12	3,813.12	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,818.00	12,818.00	0.00	0.00	0.00	0.00	12,818.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,812.00	3,812.00	0.00	0.00	0.00	0.00	3,812.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**3,813.13**	**3,813.13**	**11,678.66**	**11,678.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	1,609.15	1,609.15	4,764.90	4,764.90
Subtotal Account Pool: 65		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**1,609.15**	**1,609.15**	**4,764.90**	**4,764.90**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,775.95)	(3,775.95)	0.00	855.94	0.00	855.94	(4,631.89)	1,937.44	1,937.44	1,838.51	1,838.51
713000	Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(78.10)	(78.10)	0.00	0.00	0.00	0.00	(78.10)	78.10	78.10	0.00	0.00
Subtotal Account Pool: 71		**4,145.95**	**4,145.95**	**0.00**	**1,015.94**	**0.00**	**1,015.94**	**3,130.01**	**2,015.54**	**2,015.54**	**1,838.51**	**1,838.51**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,865.01	1,865.01	0.00	467.33	0.00	467.33	1,397.68	3,347.04	3,347.04	8,226.95	8,226.95
Subtotal Account Pool: 76		**1,865.01**	**1,865.01**	**0.00**	**467.33**	**0.00**	**467.33**	**1,397.68**	**3,347.04**	**3,347.04**	**8,226.95**	**8,226.95**
Total Org: UZCCRT		**6,011.12**	**6,011.12**	**0.00**	**1,483.27**	**0.00**	**1,483.27**	**4,527.85**	**10,784.86**	**10,784.86**	**26,509.02**	**26,509.02**
Total Fund: 166160		**6,011.12**	**6,011.12**	**0.00**	**1,483.27**	**0.00**	**1,483.27**	**4,527.85**	**10,784.86**	**10,784.86**	**26,509.02**	**26,509.02**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166161 - Mercury Monitoring												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	290.11	0.00	290.11	(290.11)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(42,542.14)	(42,542.14)	0.00	9,692.20	0.00	9,692.20	(52,234.34)	42,542.14	42,542.14	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	83,130.00	83,130.00	0.00	0.00	0.00	0.00	83,130.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,115.99)	(19,115.99)	0.00	11,204.71	0.00	11,204.71	(30,320.70)	12,166.02	12,166.02	6,949.97	6,949.97
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	134.63	0.00	134.63	(134.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,471.87**	**21,471.87**	**0.00**	**21,321.65**	**0.00**	**21,321.65**	**150.22**	**54,708.16**	**54,708.16**	**6,949.97**	**6,949.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.56	0.00	9.56	(9.56)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,258.32	9,258.32	0.00	9,400.61	0.00	9,400.61	(142.29)	23,090.44	23,090.44	2,837.24	2,837.24
Subtotal Account Pool: 65		**9,258.32**	**9,258.32**	**0.00**	**9,410.17**	**0.00**	**9,410.17**	**(151.85)**	**23,090.44**	**23,090.44**	**2,837.24**	**2,837.24**
Account Pool: 71 - Support												
710	Travel	6,105.00	6,105.00	0.00	0.00	0.00	0.00	6,105.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,007.52	0.00	2,007.52	(2,007.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,525.00	30,525.00	0.00	0.00	0.00	0.00	30,525.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,951.61)	(10,951.61)	0.00	13,658.61	0.00	13,658.61	(24,610.22)	8,410.51	8,410.51	2,541.10	2,541.10
717200	Other Professional Services-General	0.00	0.00	0.00	1,038.00	0.00	1,038.00	(1,038.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,678.39**	**25,678.39**	**0.00**	**16,704.13**	**0.00**	**16,704.13**	**8,974.26**	**8,410.51**	**8,410.51**	**2,541.10**	**2,541.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,384.17	25,384.17	0.00	21,818.46	0.00	21,818.46	3,565.71	38,794.15	38,794.15	5,547.68	5,547.68
Subtotal Account Pool: 76		**25,384.17**	**25,384.17**	**0.00**	**21,818.46**	**0.00**	**21,818.46**	**3,565.71**	**38,794.15**	**38,794.15**	**5,547.68**	**5,547.68**
Total Org: UZCCRT		**81,792.75**	**81,792.75**	**0.00**	**69,254.41**	**0.00**	**69,254.41**	**12,538.34**	**125,003.26**	**125,003.26**	**17,875.99**	**17,875.99**
Total Fund: 166161		**81,792.75**	**81,792.75**	**0.00**	**69,254.41**	**0.00**	**69,254.41**	**12,538.34**	**125,003.26**	**125,003.26**	**17,875.99**	**17,875.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166181 - Swarthout EPA Fellowship												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	340.88	523.63	0.00	523.63	(523.63)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	11.55	0.00	11.55	(11.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**340.88**	**535.18**	**0.00**	**535.18**	**4,464.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,634.00	0.00	3,634.00	(3,634.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,000.00**	**12,000.00**	**0.00**	**5,380.00**	**0.00**	**5,380.00**	**6,620.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCBS		**17,000.00**	**17,000.00**	**340.88**	**5,915.18**	**0.00**	**5,915.18**	**11,084.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166181		**17,000.00**	**17,000.00**	**340.88**	**5,915.18**	**0.00**	**5,915.18**	**11,084.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166187 - Mercury Monitoring												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,093.34	7,923.38	0.00	7,923.38	(7,923.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	0.00	20,900.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	900.00	2,025.00	0.00	2,025.00	(2,025.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,900.00**	**20,900.00**	**1,993.34**	**9,948.38**	**0.00**	**9,948.38**	**10,951.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,211.00	9,211.00	487.27	3,519.82	0.00	3,519.82	5,691.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.21	147.09	0.00	147.09	(147.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,211.00**	**9,211.00**	**554.48**	**3,666.91**	**0.00**	**3,666.91**	**5,544.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	212.31	1,894.10	0.00	1,894.10	(1,894.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,962.00	3,000.00	4,962.00	(4,962.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**8,500.00**	**212.31**	**3,856.10**	**3,000.00**	**6,856.10**	**1,643.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,842.00	17,842.00	1,269.67	8,036.82	0.00	8,036.82	9,805.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,842.00**	**17,842.00**	**1,269.67**	**8,036.82**	**0.00**	**8,036.82**	**9,805.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**56,453.00**	**56,453.00**	**4,029.80**	**25,508.21**	**3,000.00**	**28,508.21**	**27,944.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166187		**56,453.00**	**56,453.00**	**4,029.80**	**25,508.21**	**3,000.00**	**28,508.21**	**27,944.79**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166190 - Impervious Surface Mapping												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,488.00	10,488.00	0.00	0.00	0.00	0.00	10,488.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,488.00**	**10,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,614.00	4,614.00	0.00	0.00	0.00	0.00	4,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,614.00**	**4,614.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,614.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	109.97	109.97	0.00	109.97	(109.97)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	245.74	245.74	0.00	245.74	(245.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	511.00	511.00	0.00	0.00	0.00	0.00	511.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,011.00**	**1,011.00**	**355.71**	**355.71**	**0.00**	**355.71**	**655.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,223.00	3,223.00	71.14	71.14	0.00	71.14	3,151.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,223.00**	**3,223.00**	**71.14**	**71.14**	**0.00**	**71.14**	**3,151.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**19,336.00**	**19,336.00**	**426.85**	**426.85**	**0.00**	**426.85**	**18,909.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166190		**19,336.00**	**19,336.00**	**426.85**	**426.85**	**0.00**	**426.85**	**18,909.15**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166191 - Impervious Surface Mapping											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,894.00	2,894.00	0.00	0.00	0.00	0.00	2,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,894.00**	**2,894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,894.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,273.00	1,273.00	0.00	0.00	0.00	0.00	1,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,273.00**	**1,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,273.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	833.00	833.00	0.00	0.00	0.00	0.00	833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**833.00**	**833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**833.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166191	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181038 - Pine Savannas												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,657.79)	(3,657.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,586.67)	(7,586.67)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,244.46)**	**(11,244.46)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,610.20)	(4,610.20)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,610.20)**	**(4,610.20)**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,358.34)	(1,358.34)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,400.00)	(1,400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.19)	(53.19)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,811.53)**	**(2,811.53)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,399.75)	(8,399.75)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,399.75)**	**(8,399.75)**
Total Org: UZCXEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,065.94)**	**(27,065.94)**
Total Fund: 181038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,065.94)**	**(27,065.94)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183008 - Mapping Hllsbrgh-Mrrmck Cntys												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,227.00	3,227.00	0.00	0.00	0.00	0.00	3,227.00	0.00	0.00	0.00	0.00
615F10	PAT	(48,296.49)	(48,296.49)	0.00	0.00	0.00	0.00	(48,296.49)	2,727.15	2,727.15	11,729.72	11,729.72
615NZ0	PAT Unallocated Budget (Bud Only)	45,069.00	45,069.00	0.00	0.00	0.00	0.00	45,069.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.49)**	**(0.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.49)**	**2,727.15**	**2,727.15**	**11,729.72**	**11,729.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2.12	2.12	0.00	0.00	0.00	0.00	2.12	1,150.86	1,150.86	4,785.79	4,785.79
Subtotal Account Pool: 65		**2.12**	**2.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2.12**	**1,150.86**	**1,150.86**	**4,785.79**	**4,785.79**
Account Pool: 71 - Support												
710	Travel	480.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(38.50)	(38.50)	0.00	0.00	0.00	0.00	(38.50)	0.00	0.00	38.50	38.50
710100	Out-of-State Travel	(401.40)	(401.40)	0.00	0.00	0.00	0.00	(401.40)	0.00	0.00	401.40	401.40
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
7112	Research Supplies	585.00	585.00	0.00	0.00	0.00	0.00	585.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	99.00	99.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(110.06)	(110.06)	0.00	0.00	0.00	0.00	(110.06)	0.00	0.00	51.74	51.74
71C100	Advertising (Non-Employment)	(375.85)	(375.85)	0.00	0.00	0.00	0.00	(375.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**99.00**	**99.00**	**531.64**	**531.64**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	19,239.66	19,239.66	0.00	0.00	0.00	0.00	19,239.66	12,747.73	12,747.73	51,989.41	51,989.41
Subtotal Account Pool: 73		**19,239.66**	**19,239.66**	**0.00**	**0.00**	**0.00**	**0.00**	**19,239.66**	**12,747.73**	**12,747.73**	**51,989.41**	**51,989.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.76	0.76	0.00	0.00	0.00	0.00	0.76	1,360.16	1,360.16	5,830.09	5,830.09
Subtotal Account Pool: 76		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**1,360.16**	**1,360.16**	**5,830.09**	**5,830.09**
Total Org: UZCXFR		**19,242.24**	**19,242.24**	**0.00**	**0.00**	**0.00**	**0.00**	**19,242.24**	**18,084.90**	**18,084.90**	**74,866.65**	**74,866.65**
Total Fund: 183008		**19,242.24**	**19,242.24**	**0.00**	**0.00**	**0.00**	**0.00**	**19,242.24**	**18,084.90**	**18,084.90**	**74,866.65**	**74,866.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193190 - Assmt Erly Wrnng HPA1 in asia												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,567.94)	(26,567.94)	0.00	0.00	0.00	0.00	(26,567.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	92,310.00	92,310.00	0.00	0.00	0.00	0.00	92,310.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,142.04)	(21,142.04)	0.00	0.00	0.00	0.00	(21,142.04)	0.00	0.00	7,640.89	7,640.89
613B90	Graduate Summer Appoint-Research	(2,215.39)	(2,215.39)	0.00	0.00	0.00	0.00	(2,215.39)	0.00	0.00	2,215.39	2,215.39
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	0.00	0.00	0.00	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,170.00	45,170.00	0.00	0.00	0.00	0.00	45,170.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,784.64)	(6,784.64)	0.00	0.00	0.00	0.00	(6,784.64)	0.00	0.00	3,184.63	3,184.63
615F10	PAT	(49,586.93)	(49,586.93)	0.00	0.00	0.00	0.00	(49,586.93)	0.00	0.00	7,645.46	7,645.46
615NZ0	PAT Unallocated Budget (Bud Only)	73,702.00	73,702.00	0.00	0.00	0.00	0.00	73,702.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(27,000.23)	(27,000.23)	0.00	0.00	0.00	0.00	(27,000.23)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(20,078.75)	(20,078.75)	0.00	0.00	0.00	0.00	(20,078.75)	0.00	0.00	4,267.00	4,267.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,306.03**	**68,306.03**	**0.00**	**0.00**	**0.00**	**0.00**	**68,306.03**	**0.00**	**0.00**	**24,953.37**	**24,953.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(186.09)	(186.09)	0.00	0.00	0.00	0.00	(186.09)	0.00	0.00	186.09	186.09
65YF10	Full Fringe Benefit Distr Expe	45,400.67	45,400.67	0.00	0.00	0.00	0.00	45,400.67	0.00	0.00	3,119.35	3,119.35
65YP10	Nonstatus Benefit Distr (Fica)	(4,570.16)	(4,570.16)	0.00	0.00	0.00	0.00	(4,570.16)	0.00	0.00	909.35	909.35
Subtotal Account Pool: 65		**40,644.42**	**40,644.42**	**0.00**	**0.00**	**0.00**	**0.00**	**40,644.42**	**0.00**	**0.00**	**4,214.79**	**4,214.79**
Account Pool: 71 - Support												
710	Travel	20,660.00	20,660.00	0.00	0.00	0.00	0.00	20,660.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,896.29)	(6,896.29)	0.00	0.00	0.00	0.00	(6,896.29)	0.00	0.00	3,045.01	3,045.01
710200	Foreign Travel	(10,684.28)	(10,684.28)	0.00	0.00	0.00	0.00	(10,684.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,628.35)	(1,628.35)	0.00	0.00	0.00	0.00	(1,628.35)	0.00	0.00	503.28	503.28
7112	Research Supplies	67,572.00	67,572.00	0.00	0.00	0.00	0.00	67,572.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,321.11)	(20,321.11)	0.00	0.00	0.00	0.00	(20,321.11)	0.00	0.00	57.79	57.79
713000	Printing & Copying-General	(12.63)	(12.63)	0.00	0.00	0.00	0.00	(12.63)	0.00	0.00	9.63	9.63
714000	Postage-General	(7.08)	(7.08)	0.00	0.00	0.00	0.00	(7.08)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(8.37)	(8.37)	0.00	0.00	0.00	0.00	(8.37)	0.00	0.00	4.85	4.85
714030	Postage-Express Mail	(523.38)	(523.38)	0.00	0.00	0.00	0.00	(523.38)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,624.17)	(1,624.17)	0.00	0.00	0.00	0.00	(1,624.17)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,942.50)	(4,942.50)	0.00	0.00	0.00	0.00	(4,942.50)	0.00	0.00	813.00	813.00
716100	Rentals & Leases-General	(212.00)	(212.00)	0.00	0.00	0.00	0.00	(212.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18,923.74)	(18,923.74)	0.00	0.00	0.00	0.00	(18,923.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	(98.02)	(98.02)	0.00	0.00	0.00	0.00	(98.02)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(185.63)	(185.63)	0.00	0.00	0.00	0.00	(185.63)	0.00	0.00	19.56	19.56
719100	Membership Dues & Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(811.44)	(811.44)	0.00	0.00	0.00	0.00	(811.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,828.01**	**25,828.01**	**0.00**	**0.00**	**0.00**	**0.00**	**25,828.01**	**0.00**	**0.00**	**4,453.12**	**4,453.12**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,248.00	20,248.00	0.00	0.00	0.00	0.00	20,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,139.00)	(3,139.00)	0.00	0.00	0.00	0.00	(3,139.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,109.00**	**17,109.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,109.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193190 - Assmt Erly Wrnng HPA1 in asia											
Org: UZCXXX - PI Xiangming Xiao			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	71,900.76	71,900.76	0.00	0.00	0.00	0.00	71,900.76	0.00	0.00	15,129.58	15,129.58
Subtotal Account Pool: 76	**71,900.76**	**71,900.76**	**0.00**	**0.00**	**0.00**	**0.00**	**71,900.76**	**0.00**	**0.00**	**15,129.58**	**15,129.58**
Total Org: UZCXXX	**248,788.22**	**248,788.22**	**0.00**	**0.00**	**0.00**	**0.00**	**248,788.22**	**0.00**	**0.00**	**48,750.86**	**48,750.86**
Total Fund: 193190	**248,788.22**	**248,788.22**	**0.00**	**0.00**	**0.00**	**0.00**	**248,788.22**	**0.00**	**0.00**	**48,750.86**	**48,750.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193192 - HPA1 Consulting Services												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,769.00	15,769.00	0.00	0.00	0.00	0.00	15,769.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,769.00**	**15,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,769.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**97,600.00**	**97,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	102,200.71	102,200.71	0.00	0.00	0.00	0.00	102,200.71	0.00	0.00	69,479.83	69,479.83
730002	Subcontracts 02	(99,020.00)	(99,020.00)	0.00	0.00	0.00	0.00	(99,020.00)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 73		**3,180.71**	**3,180.71**	**0.00**	**0.00**	**0.00**	**0.00**	**3,180.71**	**0.00**	**0.00**	**69,509.83**	**69,509.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.72	0.72	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,431.00	40,431.00	0.00	0.00	0.00	0.00	40,431.00	0.00	0.00	(20,886.56)	(20,886.56)
Subtotal Account Pool: 76		**40,431.00**	**40,431.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,431.00**	**0.00**	**0.00**	**(20,886.56)**	**(20,886.56)**
Total Org: UZCXXX		**161,681.43**	**161,681.43**	**0.00**	**0.00**	**0.00**	**0.00**	**161,681.43**	**0.00**	**0.00**	**48,623.27**	**48,623.27**
Total Fund: 193192		**161,681.43**	**161,681.43**	**0.00**	**0.00**	**0.00**	**0.00**	**161,681.43**	**0.00**	**0.00**	**48,623.27**	**48,623.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 197004 - Coastal Basin DFIRMS												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	0.00	25,213.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1,035.00	188.98	4,084.32	0.00	4,084.32	(3,049.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,278.00	38,278.00	0.00	0.00	0.00	0.00	38,278.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,491.00**	**64,526.00**	**188.98**	**4,084.32**	**0.00**	**4,084.32**	**60,441.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,716.00	28,181.00	84.22	1,813.77	0.00	1,813.77	26,367.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,716.00**	**28,181.00**	**84.22**	**1,813.77**	**0.00**	**1,813.77**	**26,367.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,250.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,250.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	489,106.00	489,106.00	0.00	0.00	322,942.00	322,942.00	166,164.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	142,964.00	142,964.00	(142,964.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**489,106.00**	**489,106.00**	**0.00**	**0.00**	**465,906.00**	**465,906.00**	**23,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,427.00	64,427.00	104.35	2,253.06	0.00	2,253.06	62,173.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**64,427.00**	**64,427.00**	**104.35**	**2,253.06**	**0.00**	**2,253.06**	**62,173.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**648,990.00**	**648,990.00**	**377.55**	**8,151.15**	**465,906.00**	**474,057.15**	**174,932.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 197004		**648,990.00**	**648,990.00**	**377.55**	**8,151.15**	**465,906.00**	**474,057.15**	**174,932.85**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAPA - PI Alexander Pszenny											
Org: UZCCAP - PI Alexander Pszenny			**Org Mgr: Pszenny, Alexander A P**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,482.81	5,482.81
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,482.81**	**5,482.81**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,412.41	2,412.41
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,412.41**	**2,412.41**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.91	179.91
711100 Supplies-General	0.00	1,380.04	0.00	0.00	0.00	0.00	1,380.04	0.00	0.00	(100.00)	(100.00)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.92	21.92
Subtotal Account Pool: 71	**0.00**	**1,380.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.04**	**0.00**	**0.00**	**101.83**	**101.83**
Total Org: UZCCAP	**0.00**	**1,380.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.04**	**0.00**	**0.00**	**7,997.05**	**7,997.05**
Total Fund: 1DZAPA	**0.00**	**1,380.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,380.04**	**0.00**	**0.00**	**7,997.05**	**7,997.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAPB - PI Alexander Prusevich												
Org: UZCXPR - PI Alexander Prusevich				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	151.01	0.00	151.01	(151.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	390.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**390.00**	**901.01**	**0.00**	**901.01**	**(901.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67.96	0.00	67.96	(67.96)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.24	0.00	30.24	(30.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**98.20**	**0.00**	**98.20**	**(98.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.50	268.50
710200	Foreign Travel	0.00	0.00	0.00	2,153.00	0.00	2,153.00	(2,153.00)	1,317.85	1,317.85	2,226.21	2,226.21
711100	Supplies-General	2,337.00	17,695.92	155.77	1,536.07	0.00	1,536.07	16,159.85	542.61	542.61	351.22	351.22
711200	Research Supplies	0.00	0.00	0.00	569.93	0.00	569.93	(569.93)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	40.49	0.00	40.49	(40.49)	92.24	92.24	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.64	179.64
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.40	11.40	400.00	400.00
717200	Other Professional Services-General	0.00	0.00	75.50	121.05	0.00	121.05	(121.05)	5.00	5.00	18.50	18.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.97	5.37	0.00	5.37	(5.37)	8.68	8.68	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.45	28.45	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	1,840.00	1,840.00	20.00	20.00
Subtotal Account Pool: 71		**2,337.00**	**17,695.92**	**233.24**	**4,465.91**	**0.00**	**4,465.91**	**13,230.01**	**3,846.23**	**3,846.23**	**3,464.07**	**3,464.07**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,028.09	2,028.09
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,028.09**	**2,028.09**
Total Org: UZCXPR		**2,337.00**	**17,695.92**	**623.24**	**5,465.12**	**0.00**	**5,465.12**	**12,230.80**	**3,846.23**	**3,846.23**	**5,492.16**	**5,492.16**
Total Fund: 1DZAPB		**2,337.00**	**17,695.92**	**623.24**	**5,465.12**	**0.00**	**5,465.12**	**12,230.80**	**3,846.23**	**3,846.23**	**5,492.16**	**5,492.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZARA - PI Andrew Richardson												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.93	393.93
711100	Supplies-General	0.00	112.09	0.00	0.00	0.00	0.00	112.09	0.00	0.00	24.95	24.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.75	113.75	124.96	124.96
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.45	6.45	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	24.31	24.31	0.00	24.31	(24.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.59	58.59
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 71		**0.00**	**112.09**	**24.31**	**24.31**	**0.00**	**24.31**	**87.78**	**120.20**	**120.20**	**972.43**	**972.43**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.28	158.28
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.28**	**158.28**
Total Org: UZCXAR		**0.00**	**112.09**	**24.31**	**24.31**	**0.00**	**24.31**	**87.78**	**120.20**	**120.20**	**1,130.71**	**1,130.71**
Total Fund: 1DZARA		**0.00**	**112.09**	**24.31**	**24.31**	**0.00**	**24.31**	**87.78**	**120.20**	**120.20**	**1,130.71**	**1,130.71**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZARC - Geographic Information Systems(GIS)												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,544.07	3,088.76	0.00	3,088.76	(3,088.76)	1,518.27	1,518.27	7,878.48	7,878.48
615F1R	Retro PAT	0.00	0.00	0.00	30.32	0.00	30.32	(30.32)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,544.07**	**3,119.08**	**0.00**	**3,119.08**	**(3,119.08)**	**1,734.27**	**1,734.27**	**7,878.48**	**7,878.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	693.40	1,402.52	0.00	1,402.52	(1,402.52)	698.40	698.40	3,466.56	3,466.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**693.40**	**1,402.52**	**0.00**	**1,402.52**	**(1,402.52)**	**698.40**	**698.40**	**3,466.56**	**3,466.56**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.21	15.21
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.92	473.92
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	0.00	0.00	149.95	569.75	0.00	569.75	(569.75)	5,573.32	5,573.32	410.46	410.46
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.89	109.89	197.14	197.14
714005	Postage-Campus Mail Services	0.00	0.00	0.00	24.53	0.00	24.53	(24.53)	93.11	93.11	65.87	65.87
714030	Postage-Express Mail	0.00	0.00	0.00	83.91	0.00	83.91	(83.91)	0.00	0.00	133.25	133.25
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	792.00	0.00	792.00	(792.00)	(1,000.00)	(1,000.00)	(2,534.00)	(2,534.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,335.00	0.00	2,335.00	(2,335.00)	1,129.75	1,129.75	2,674.25	2,674.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.04	0.00	0.04	(0.04)	30.12	30.12	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**149.95**	**3,805.23**	**0.00**	**3,805.23**	**(3,805.23)**	**6,231.19**	**6,231.19**	**1,736.10**	**1,736.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	26.00	1,233.00	0.00	1,233.00	(1,233.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**26.00**	**1,233.00**	**0.00**	**1,233.00**	**(1,233.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,000.00)	(2,000.00)	0.00	(2,000.00)	2,000.00	(150.00)	(150.00)	(4,795.00)	(4,795.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,000.00)**	**(2,000.00)**	**0.00**	**(2,000.00)**	**2,000.00**	**(150.00)**	**(150.00)**	**(4,795.00)**	**(4,795.00)**
Total Org: UZCX00		**0.00**	**0.00**	**1,413.42**	**7,559.83**	**0.00**	**7,559.83**	**(7,559.83)**	**8,513.86**	**8,513.86**	**8,286.14**	**8,286.14**
Total Fund: 1DZARC		**0.00**	**0.00**	**1,413.42**	**7,559.83**	**0.00**	**7,559.83**	**(7,559.83)**	**8,513.86**	**8,513.86**	**8,286.14**	**8,286.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZASA - PI Annette Schloss												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	675.27	675.27
615F1R	Retro PAT	0.00	0.00	0.00	27.37	0.00	27.37	(27.37)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.05	25.05
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169.00	1,169.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**315.37**	**0.00**	**315.37**	**(315.37)**	**0.03**	**0.03**	**2,151.82**	**2,151.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12.59	0.00	12.59	(12.59)	(0.51)	(0.51)	297.41	297.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.20	0.00	24.20	(24.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**36.79**	**0.00**	**36.79**	**(36.79)**	**(0.51)**	**(0.51)**	**299.52**	**299.52**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	693.00	0.00	693.00	(693.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	805.00	0.00	805.00	(805.00)	425.00	425.00	591.75	591.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.90	0.00	333.90	(333.90)	410.00	410.00	0.00	0.00
711100	Supplies-General	5,843.00	30,795.65	684.00	3,071.47	0.00	3,071.47	27,724.18	515.65	515.65	730.45	730.45
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	110.95	0.00	110.95	(110.95)	0.00	0.00	11.95	11.95
711200	Research Supplies	0.00	0.00	0.00	(1,435.89)	0.00	(1,435.89)	1,435.89	2,235.00	2,235.00	71.69	71.69
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	26.40	26.40
714005	Postage-Campus Mail Services	0.00	0.00	7.25	42.74	0.00	42.74	(42.74)	12.83	12.83	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.95	10.95
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	292.00	0.00	292.00	(292.00)	273.34	273.34	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,889.00	1,889.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.10	35.10	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.97	0.00	7.97	(7.97)	0.00	0.00	0.11	0.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.91	58.91
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	205.00	205.00	180.00	180.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.99	29.99	29.99	29.99
Subtotal Account Pool: 71		**5,843.00**	**30,795.65**	**691.25**	**4,111.14**	**0.00**	**4,111.14**	**26,684.51**	**4,141.91**	**4,141.91**	**3,601.20**	**3,601.20**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020.07	3,020.07
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,020.07**	**3,020.07**
Total Org: UZCXAS		**5,843.00**	**30,795.65**	**691.25**	**4,463.30**	**0.00**	**4,463.30**	**26,332.35**	**4,141.43**	**4,141.43**	**9,072.61**	**9,072.61**
Total Fund: 1DZASA		**5,843.00**	**30,795.65**	**691.25**	**4,463.30**	**0.00**	**4,463.30**	**26,332.35**	**4,141.43**	**4,141.43**	**9,072.61**	**9,072.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZB3A - PI Berrien Moore												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
711100	Supplies-General	0.00	29,449.58	0.00	0.00	0.00	0.00	29,449.58	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.20	0.00	2.20	(2.20)	5.28	5.28	0.86	0.86
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.32	83.32
717200	Other Professional Services-General	0.00	0.00	0.00	13,500.00	0.00	13,500.00	(13,500.00)	0.00	0.00	15,378.59	15,378.59
718000	Telecom-General	0.00	0.00	0.00	447.43	0.00	447.43	(447.43)	812.03	812.03	783.01	783.01
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.04	0.00	0.04	(0.04)	0.00	0.00	15.93	15.93
Subtotal Account Pool: 71		**0.00**	**29,449.58**	**0.00**	**13,949.67**	**0.00**	**13,949.67**	**15,499.91**	**817.31**	**817.31**	**16,333.71**	**16,333.71**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834.77	3,834.77
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,834.77**	**3,834.77**
Total Org: UZCXB3		**0.00**	**29,449.58**	**0.00**	**13,949.67**	**0.00**	**13,949.67**	**15,499.91**	**817.31**	**817.31**	**20,168.48**	**20,168.48**
Total Fund: 1DZB3A		**0.00**	**29,449.58**	**0.00**	**13,949.67**	**0.00**	**13,949.67**	**15,499.91**	**817.31**	**817.31**	**20,168.48**	**20,168.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBBA - PI Bobby Braswell												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.00	652.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**652.00**	**652.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.89	299.89	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.89**	**299.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	1,923.30	0.00	647.85	0.00	647.85	1,275.45	2,229.61	2,229.61	1,523.70	1,523.70
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.99	69.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.94	565.94	573.49	573.49
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.10	15.10
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.75	41.75	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.45	3.45
719100	Membership Dues & Fees	0.00	0.00	169.00	169.00	0.00	169.00	(169.00)	280.51	280.51	343.50	343.50
Subtotal Account Pool: 71		**0.00**	**1,923.30**	**169.00**	**816.85**	**0.00**	**816.85**	**1,106.45**	**3,117.81**	**3,117.81**	**3,029.65**	**3,029.65**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.13	117.13
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.13**	**117.13**
Total Org: UZCXBB		**0.00**	**1,923.30**	**169.00**	**816.85**	**0.00**	**816.85**	**1,106.45**	**4,069.70**	**4,069.70**	**3,146.78**	**3,146.78**
Total Fund: 1DZBBA		**0.00**	**1,923.30**	**169.00**	**816.85**	**0.00**	**816.85**	**1,106.45**	**4,069.70**	**4,069.70**	**3,146.78**	**3,146.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBFA - PI Balazs Fekete												
Org: UZCXBF - PI Balazs Fekete				**Org Mgr: Fekete, Balazs M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,683.62	1,683.62
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,719.82	1,719.82
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.88	37.88
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.67	8.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.82	133.82
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.19	9.19
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,593.00**	**3,593.00**
Total Org: UZCXBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,593.00**	**3,593.00**
Total Fund: 1DZBFA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,593.00**	**3,593.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBRA - PI Barry Rock												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F1R	Retro PAT	0.00	0.00	0.00	76.34	0.00	76.34	(76.34)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.07	4,000.07
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	94.60	0.00	94.60	(94.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287.00	1,287.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**170.94**	**0.00**	**170.94**	**(170.94)**	**0.00**	**0.00**	**5,287.07**	**5,287.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.95	0.00	7.95	(7.95)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34.35	0.00	34.35	(34.35)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.03	336.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**42.30**	**0.00**	**42.30**	**(42.30)**	**0.00**	**0.00**	**336.03**	**336.03**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.35	107.35
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(713.00)	(713.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,246.77	1,246.77	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	530.80	0.00	530.80	(530.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,348.74	0.00	25.00	0.00	25.00	2,323.74	456.92	456.92	1,523.18	1,523.18
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.25	260.25	1,427.18	1,427.18
713000	Printing & Copying-General	0.00	0.00	1.60	1.60	0.00	1.60	(1.60)	32.25	32.25	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.29	192.29	302.87	302.87
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.81	111.81	66.40	66.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00	422.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	466.00	466.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,011.00	1,011.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.25	0.00	250.25	(250.25)	76.00	76.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.20	47.20	65.25	65.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.89	199.89
Subtotal Account Pool: 71		**0.00**	**2,348.74**	**1.60**	**807.65**	**0.00**	**807.65**	**1,541.09**	**2,983.49**	**2,983.49**	**4,928.12**	**4,928.12**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718.53	718.53
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**718.53**	**718.53**
Total Org: UZCXBR		**0.00**	**2,348.74**	**1.60**	**1,020.89**	**0.00**	**1,020.89**	**1,327.85**	**2,983.49**	**2,983.49**	**11,269.75**	**11,269.75**
Total Fund: 1DZBRA		**0.00**	**2,348.74**	**1.60**	**1,020.89**	**0.00**	**1,020.89**	**1,327.85**	**2,983.49**	**2,983.49**	**11,269.75**	**11,269.75**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DZBSA - PI Barkley Sive												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.35	1,170.35
711100	Supplies-General	0.00	3.15	0.00	0.00	0.00	0.00	3.15	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.54	22.54
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.30	125.30
Subtotal Account Pool: 71		**0.00**	**3.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3.15**	**0.00**	**0.00**	**1,513.19**	**1,513.19**
Total Org: UZCCBS		**0.00**	**3.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3.15**	**0.00**	**0.00**	**1,993.19**	**1,993.19**
Total Fund: 1DZBSA		**0.00**	**3.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3.15**	**0.00**	**0.00**	**1,993.19**	**1,993.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCJA - PI Carolyn Jordan											
Org: UZCXCJ - PI Carolyn Jordan			**Org Mgr: Tibbetts, Linda C**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	2,604.00	0.00	0.00	0.00	0.00	2,604.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**2,604.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,604.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCJ	**0.00**	**2,604.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,604.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZCJA	**0.00**	**2,604.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,604.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCLA - PI Changsheng Li												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,498.73	0.00	11,498.73	(11,498.73)	26,788.25	26,788.25	15,845.54	15,845.54
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	697.87	0.00	697.87	(697.87)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,047.45	3,047.45
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**12,196.60**	**0.00**	**12,196.60**	**(12,196.60)**	**26,788.25**	**26,788.25**	**18,892.99**	**18,892.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	965.90	0.00	965.90	(965.90)	2,250.20	2,250.20	1,331.02	1,331.02
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	314.04	0.00	314.04	(314.04)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.99	255.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,279.94**	**0.00**	**1,279.94**	**(1,279.94)**	**2,250.20**	**2,250.20**	**1,587.01**	**1,587.01**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	358.04	0.00	358.04	(358.04)	126.00	126.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00	2,530.08	2,530.08
710200	Foreign Travel	0.00	0.00	0.00	1,125.13	0.00	1,125.13	(1,125.13)	449.47	449.47	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	363.33	0.00	363.33	(363.33)	0.00	0.00	441.51	441.51
711100	Supplies-General	2,735.00	19,830.02	0.00	288.51	0.00	288.51	19,541.51	395.00	395.00	211.46	211.46
711200	Research Supplies	0.00	0.00	219.52	672.16	0.00	672.16	(672.16)	0.00	0.00	2,231.01	2,231.01
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	66.88	0.00	66.88	(66.88)	138.86	138.86	55.26	55.26
714030	Postage-Express Mail	0.00	0.00	0.00	144.08	0.00	144.08	(144.08)	178.32	178.32	186.54	186.54
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	531.40	0.00	531.40	(531.40)	257.70	257.70	265.69	265.69
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.31	0.00	3.31	(3.31)	17.12	17.12	2.73	2.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	820.00	820.00
Subtotal Account Pool: 71		**2,735.00**	**19,830.02**	**219.52**	**3,687.84**	**0.00**	**3,687.84**	**16,142.18**	**2,617.97**	**2,617.97**	**6,994.28**	**6,994.28**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.00	563.00	9,411.54	9,411.54
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**563.00**	**563.00**	**9,411.54**	**9,411.54**
Total Org: UZCXCL		**2,735.00**	**19,830.02**	**219.52**	**17,164.38**	**0.00**	**17,164.38**	**2,665.64**	**32,219.42**	**32,219.42**	**36,885.82**	**36,885.82**
Total Fund: 1DZCLA		**2,735.00**	**19,830.02**	**219.52**	**17,164.38**	**0.00**	**17,164.38**	**2,665.64**	**32,219.42**	**32,219.42**	**36,885.82**	**36,885.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCSR - CSRC Meetings												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	304.85	304.85	0.00	304.85	(304.85)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	3,154.08	3,154.08	0.00	3,154.08	(3,154.08)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	887.22	0.00	887.22	(887.22)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	35.00	127.00	0.00	127.00	(127.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	301.09	301.09	0.00	301.09	(301.09)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	16.01	16.01	0.00	16.01	(16.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,160.35	0.00	1,160.35	(1,160.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,811.03**	**6,169.60**	**0.00**	**6,169.60**	**(6,169.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCX00		**0.00**	**0.00**	**3,811.03**	**6,369.60**	**0.00**	**6,369.60**	**(6,369.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZCSR		**0.00**	**0.00**	**3,811.03**	**6,369.60**	**0.00**	**6,369.60**	**(6,369.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCVA - PI Charles Vorosmarty												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	309.58	0.00	309.58	(309.58)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,260.00	16,260.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,495.41	5,495.41	3,904.63	3,904.63
615F10	PAT	0.00	0.00	0.00	81.29	0.00	81.29	(81.29)	0.00	0.00	2,734.47	2,734.47
615F1R	Retro PAT	0.00	0.00	0.00	1,304.23	0.00	1,304.23	(1,304.23)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.60	180.60
61SNSH	Student Labor	0.00	0.00	604.00	604.00	0.00	604.00	(604.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**604.00**	**2,457.10**	**0.00**	**2,457.10**	**(2,457.10)**	**5,495.41**	**5,495.41**	**23,079.70**	**23,079.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13.27	0.00	13.27	(13.27)	461.62	461.62	343.17	343.17
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	762.80	0.00	762.80	(762.80)	0.00	0.00	8,358.83	8,358.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**776.07**	**0.00**	**776.07**	**(776.07)**	**461.62**	**461.62**	**8,702.00**	**8,702.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.90	402.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,208.00	21,408.26	480.14	509.83	0.00	509.83	20,898.43	0.00	0.00	582.70	582.70
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00
711200	Research Supplies	0.00	0.00	1,319.96	1,897.19	0.00	1,897.19	(1,897.19)	0.00	0.00	603.95	603.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.94	2.94
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.64	0.00	5.64	(5.64)	2.55	2.55	85.79	85.79
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.32	535.32
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00
717200	Other Professional Services-General	0.00	0.00	38.75	598.10	0.00	598.10	(598.10)	77.85	77.85	546.25	546.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.85	1,450.85
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.24	359.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.98	0.00	7.98	(7.98)	41.69	41.69	299.04	299.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.18	118.18
719125	Licenses/Professional Fees	0.00	0.00	0.00	22.63	0.00	22.63	(22.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,208.00**	**21,408.26**	**1,838.85**	**3,041.37**	**0.00**	**3,041.37**	**18,366.89**	**122.09**	**122.09**	**5,918.16**	**5,918.16**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.00**	**660.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.00	695.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**695.00**	**695.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	9,208.00	9,208.00	9,208.00	0.00	9,208.00	0.00	2,273.00	2,273.00	4,639.00	4,639.00
Subtotal Account Pool: 7Z		**0.00**	**9,208.00**	**9,208.00**	**9,208.00**	**0.00**	**9,208.00**	**0.00**	**2,273.00**	**2,273.00**	**4,639.00**	**4,639.00**
Total Org: UZCXCV		**9,208.00**	**30,616.26**	**11,650.85**	**15,482.54**	**0.00**	**15,482.54**	**15,133.72**	**8,352.12**	**8,352.12**	**43,693.86**	**43,693.86**
Total Fund: 1DZCVA		**9,208.00**	**30,616.26**	**11,650.85**	**15,482.54**	**0.00**	**15,482.54**	**15,133.72**	**8,352.12**	**8,352.12**	**43,693.86**	**43,693.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCWA - PI Cameron Wake												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.24	84.24
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82.80)	(82.80)
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	354.73	354.73
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.75	220.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,787.08	3,787.08
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.00	487.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	140.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,017.50	4,817.50	0.00	4,817.50	(4,817.50)	0.00	0.00	129.63	129.63
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**0.00**	**50,000.00**	**3,017.50**	**4,817.50**	**0.00**	**4,817.50**	**45,182.50**	**0.00**	**0.00**	**5,153.48**	**5,153.48**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.65	688.65	131.27	131.27
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**688.65**	**688.65**	**131.27**	**131.27**
Total Org: UZCCCW		**0.00**	**50,000.00**	**3,017.50**	**4,817.50**	**0.00**	**4,817.50**	**45,182.50**	**688.65**	**688.65**	**5,284.75**	**5,284.75**
Total Fund: 1DZCWA		**0.00**	**50,000.00**	**3,017.50**	**4,817.50**	**0.00**	**4,817.50**	**45,182.50**	**688.65**	**688.65**	**5,284.75**	**5,284.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCWB - Cameron Wake												
Org: UZCXCW - Cameron Wake				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	57.38	0.00	57.38	(57.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	150.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**150.00**	**807.38**	**0.00**	**807.38**	**(807.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25.82	0.00	25.82	(25.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**25.82**	**0.00**	**25.82**	**(25.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	37.74	0.00	37.74	(37.74)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	766.00	766.00	0.00	766.00	(766.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	610.91	0.00	610.91	(610.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,742.00	11,723.93	0.00	1,348.81	0.00	1,348.81	10,375.12	234.45	234.45	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.96	66.96	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,189.30	0.00	1,189.30	(1,189.30)	223.26	223.26	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	25.41	0.00	25.41	(25.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	241.73	0.00	241.73	(241.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6.25	56.25	0.00	56.25	(56.25)	50.50	50.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.88	169.72	0.00	169.72	(169.72)	167.28	167.28	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	192.51	231.26	0.00	231.26	(231.26)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,742.00**	**11,723.93**	**982.64**	**4,792.13**	**0.00**	**4,792.13**	**6,931.80**	**742.45**	**742.45**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	755.98	0.00	755.98	(755.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**755.98**	**0.00**	**755.98**	**(755.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730040	Subcontracts 40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	358.27	300.00	358.27	0.00	358.27	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**358.27**	**300.00**	**358.27**	**0.00**	**358.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCW		**1,742.00**	**12,082.20**	**1,432.64**	**6,739.58**	**0.00**	**6,739.58**	**5,342.62**	**742.45**	**742.45**	**0.00**	**0.00**
Total Fund: 1DZCWB		**1,742.00**	**12,082.20**	**1,432.64**	**6,739.58**	**0.00**	**6,739.58**	**5,342.62**	**742.45**	**742.45**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCXA - GIS Lab												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,121.39	1,121.39	(758.91)	(758.91)
61CPHX	Part Time Hourly	0.00	0.00	3,744.00	15,084.00	0.00	15,084.00	(15,084.00)	272.00	272.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	69.70	69.70	0.00	69.70	(69.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	7,156.25	16,657.00	0.00	16,657.00	(16,657.00)	1,272.00	1,272.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	570.11	1,711.02	0.00	1,711.02	(1,711.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**11,540.06**	**33,521.72**	**0.00**	**33,521.72**	**(33,521.72)**	**2,665.39**	**2,665.39**	**(758.91)**	**(758.91)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.85	515.85	(335.04)	(335.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	314.49	1,267.07	0.00	1,267.07	(1,267.07)	22.85	22.85	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**314.49**	**1,267.07**	**0.00**	**1,267.07**	**(1,267.07)**	**538.70**	**538.70**	**(335.04)**	**(335.04)**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.14	580.14	0.00	0.00
711100	Supplies-General	0.00	0.00	363.36	3,793.71	0.00	3,793.71	(3,793.71)	2,338.83	2,338.83	8,821.92	8,821.92
711200	Research Supplies	0.00	0.00	0.00	49.99	0.00	49.99	(49.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,815.00	1,815.00	500.00	500.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	86.50	189.85	0.00	189.85	(189.85)	38.00	38.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	47.60	0.00	47.60	(47.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**449.86**	**4,081.15**	**0.00**	**4,081.15**	**(4,081.15)**	**4,771.97**	**4,771.97**	**9,571.92**	**9,571.92**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(33,859.87)	(62,484.44)	0.00	(62,484.44)	62,484.44	(11,205.00)	(11,205.00)	(8,975.00)	(8,975.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(33,859.87)**	**(62,484.44)**	**0.00**	**(62,484.44)**	**62,484.44**	**(11,205.00)**	**(11,205.00)**	**(8,975.00)**	**(8,975.00)**
Total Org: UZCX00		**0.00**	**0.00**	**(21,555.46)**	**(23,614.50)**	**0.00**	**(23,614.50)**	**23,614.50**	**(3,228.94)**	**(3,228.94)**	**(497.03)**	**(497.03)**
Total Fund: 1DZCXA		**0.00**	**0.00**	**(21,555.46)**	**(23,614.50)**	**0.00**	**(23,614.50)**	**23,614.50**	**(3,228.94)**	**(3,228.94)**	**(497.03)**	**(497.03)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBA - PI David Bartlett												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	(340.00)	(340.00)	0.00	(340.00)	340.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.35	116.35
711100	Supplies-General	0.00	3,911.00	0.00	0.00	0.00	0.00	3,911.00	0.00	0.00	(73.37)	(73.37)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.65	553.65
717106	Finl Services-Epayment CC fees	0.00	0.00	55.96	75.85	0.00	75.85	(75.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,833.28	3,683.28	0.00	3,683.28	(3,683.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,911.00**	**2,549.24**	**3,419.13**	**0.00**	**3,419.13**	**491.87**	**0.00**	**0.00**	**596.63**	**596.63**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.00**	**117.00**
Total Org: UZEODB		**0.00**	**3,911.00**	**2,549.24**	**3,419.13**	**0.00**	**3,419.13**	**491.87**	**0.00**	**0.00**	**713.63**	**713.63**
Total Fund: 1DZDBA		**0.00**	**3,911.00**	**2,549.24**	**3,419.13**	**0.00**	**3,419.13**	**491.87**	**0.00**	**0.00**	**713.63**	**713.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBB - PI David Bartlett- Internal EOS Out											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZDBB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBC - PI David Bartlett- EOS Coop Program											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZDBC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDCC - Denise Blaha Carbon Challenge												
Org: UZCXCC - Blaha Carbon Challenge				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
711100	Supplies-General	6,740.00	13,510.99	0.00	0.00	0.00	0.00	13,510.99	75.00	75.00	167.80	167.80
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	21.43	0.00	21.43	(21.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.98	0.00	36.98	(36.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,740.00**	**13,510.99**	**0.00**	**58.41**	**0.00**	**58.41**	**13,452.58**	**75.00**	**75.00**	**167.80**	**167.80**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	2,420.00	2,420.00	2,420.00	0.00	2,420.00	0.00	0.00	0.00	15.21	15.21
Subtotal Account Pool: 7Z		**0.00**	**2,420.00**	**2,420.00**	**2,420.00**	**0.00**	**2,420.00**	**0.00**	**0.00**	**0.00**	**15.21**	**15.21**
Total Org: UZCXCC		**6,740.00**	**15,930.99**	**2,420.00**	**2,478.41**	**0.00**	**2,478.41**	**13,452.58**	**75.00**	**75.00**	**183.01**	**183.01**
Total Fund: 1DZDCC		**6,740.00**	**15,930.99**	**2,420.00**	**2,478.41**	**0.00**	**2,478.41**	**13,452.58**	**75.00**	**75.00**	**183.01**	**183.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DZDIS - EOS Discretionary												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	1,815.54	0.00	0.00	0.00	0.00	1,815.54	52.99	52.99	292.55	292.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.17	83.17	915.70	915.70
Subtotal Account Pool: 71		**0.00**	**1,815.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,815.54**	**136.16**	**136.16**	**2,108.25**	**2,108.25**
Total Org: UZEOSA		**0.00**	**1,815.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,815.54**	**136.16**	**136.16**	**2,108.25**	**2,108.25**
Total Fund: 1DZDIS		**0.00**	**1,815.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,815.54**	**136.16**	**136.16**	**2,108.25**	**2,108.25**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEHA - PI Erick Hobbie												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.56	7.56
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.56**	**7.56**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	10.20	10.20	0.00	10.20	(10.20)	68.19	68.19	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	937.94	0.00	937.94	(937.94)	96.00	96.00	223.77	223.77
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.80	496.80	5,743.67	5,743.67
710300	Conference Registration Fees	0.00	0.00	0.00	486.83	0.00	486.83	(486.83)	150.00	150.00	378.66	378.66
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,962.13	2,962.13	0.00	0.00
711100	Supplies-General	5,184.00	5,835.80	0.00	198.84	0.00	198.84	5,636.96	26.95	26.95	49.59	49.59
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	224.81	0.00	224.81	(224.81)	243.80	243.80	245.66	245.66
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	40.00	40.00
714005	Postage-Campus Mail Services	0.00	0.00	6.39	88.30	0.00	88.30	(88.30)	143.57	143.57	79.15	79.15
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.30	45.30	65.97	65.97
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	256.25	0.00	256.25	(256.25)	2,300.23	2,300.23	12.50	12.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.12	124.30	0.00	124.30	(124.30)	135.15	135.15	66.53	66.53
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.09	28.09	41.64	41.64
719100	Membership Dues & Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	227.00	227.00	730.28	730.28
Subtotal Account Pool: 71		**5,184.00**	**5,835.80**	**20.71**	**2,637.47**	**0.00**	**2,637.47**	**3,198.33**	**7,079.21**	**7,079.21**	**9,207.42**	**9,207.42**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	810.00	810.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	83.00	0.00	83.00	(83.00)	1,063.00	1,063.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,956.00**	**0.00**	**1,956.00**	**(1,956.00)**	**1,873.00**	**1,873.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,461.41	1,461.41	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	2,227.00	2,227.00	2,227.00	0.00	2,227.00	0.00	0.00	0.00	867.85	867.85
Subtotal Account Pool: 7Z		**0.00**	**2,227.00**	**2,227.00**	**2,227.00**	**0.00**	**2,227.00**	**0.00**	**1,461.41**	**1,461.41**	**867.85**	**867.85**
Total Org: UZCXEH		**5,184.00**	**8,062.80**	**2,247.71**	**6,820.47**	**0.00**	**6,820.47**	**1,242.33**	**10,433.62**	**10,433.62**	**10,172.83**	**10,172.83**
Total Fund: 1DZEHA		**5,184.00**	**8,062.80**	**2,247.71**	**6,820.47**	**0.00**	**6,820.47**	**1,242.33**	**10,433.62**	**10,433.62**	**10,172.83**	**10,172.83**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEHB - Mass Spec Sample Analysis												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,501.69	5,501.69
611F60	Faculty NTT Research	0.00	0.00	0.00	2,163.42	0.00	2,163.42	(2,163.42)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,118.47	13,020.74	0.00	13,020.74	(13,020.74)	896.90	896.90	14,936.85	14,936.85
615F1R	Retro PAT	0.00	0.00	0.00	17.96	0.00	17.96	(17.96)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,552.50	13,469.33	0.00	13,469.33	(13,469.33)	6,196.00	6,196.00	2,118.00	2,118.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	408.00	0.00	408.00	(408.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	20.00	6,042.00	0.00	6,042.00	(6,042.00)	4,369.00	4,369.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	3,373.80	0.00	3,373.80	(3,373.80)	2,369.00	2,369.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,690.97**	**38,495.25**	**0.00**	**38,495.25**	**(38,495.25)**	**13,830.90**	**13,830.90**	**22,956.54**	**22,956.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.27	0.00	34.27	(34.27)	0.00	0.00	495.73	495.73
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	500.53	6,838.40	0.00	6,838.40	(6,838.40)	412.22	412.22	6,572.22	6,572.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	382.41	1,131.43	0.00	1,131.43	(1,131.43)	520.46	520.46	177.91	177.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**882.94**	**8,004.10**	**0.00**	**8,004.10**	**(8,004.10)**	**932.68**	**932.68**	**7,245.86**	**7,245.86**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.50	1,116.50	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.66	761.66	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.00	1,130.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	712.39	712.39
711200	Research Supplies	0.00	0.00	3,244.59	19,092.78	0.00	19,092.78	(19,092.78)	25,828.07	25,828.07	15,446.04	15,446.04
714005	Postage-Campus Mail Services	0.00	0.00	0.00	132.56	0.00	132.56	(132.56)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	5.90	237.98	0.00	237.98	(237.98)	0.00	0.00	20.75	20.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.03	183.03
717200	Other Professional Services-General	0.00	0.00	0.00	408.00	0.00	408.00	(408.00)	0.00	0.00	31.50	31.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.49	81.49	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,250.49**	**19,871.32**	**0.00**	**19,871.32**	**(19,871.32)**	**28,922.72**	**28,922.72**	**16,393.71**	**16,393.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(6,538.00)	0.00	(6,538.00)	6,538.00	(7,000.00)	(7,000.00)	(32,732.50)	(32,732.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(6,538.00)**	**0.00**	**(6,538.00)**	**6,538.00**	**(7,000.00)**	**(7,000.00)**	**(32,732.50)**	**(32,732.50)**
Total Org: UZCXEH		**0.00**	**0.00**	**9,824.40**	**59,832.67**	**0.00**	**59,832.67**	**(59,832.67)**	**36,686.30**	**36,686.30**	**13,863.61**	**13,863.61**
Total Fund: 1DZEHB		**0.00**	**0.00**	**9,824.40**	**59,832.67**	**0.00**	**59,832.67**	**(59,832.67)**	**36,686.30**	**36,686.30**	**13,863.61**	**13,863.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZFRA - PI Fay Rubin												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,434.20	17,434.20
615F1R	Retro PAT	0.00	0.00	0.00	612.59	0.00	612.59	(612.59)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.00	705.00	1,650.00	1,650.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**612.59**	**0.00**	**612.59**	**(612.59)**	**894.00**	**894.00**	**19,084.20**	**19,084.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	275.67	0.00	275.67	(275.67)	0.00	0.00	7,673.25	7,673.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**275.67**	**0.00**	**275.67**	**(275.67)**	**0.00**	**0.00**	**7,673.25**	**7,673.25**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100	Supplies-General	4,189.00	23,394.78	51.00	51.00	0.00	51.00	23,343.78	0.00	0.00	22.05	22.05
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	35.30	0.00	35.30	(35.30)	131.02	131.02	52.89	52.89
714030	Postage-Express Mail	0.00	0.00	0.00	124.60	0.00	124.60	(124.60)	0.00	0.00	21.18	21.18
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.75	1,003.75
717200	Other Professional Services-General	0.00	0.00	100.00	585.50	0.00	585.50	(585.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.48	228.93	0.00	228.93	(228.93)	229.25	229.25	186.97	186.97
719100	Membership Dues & Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	295.00	295.00
Subtotal Account Pool: 71		**4,189.00**	**23,394.78**	**165.48**	**1,675.33**	**0.00**	**1,675.33**	**21,719.45**	**560.27**	**560.27**	**1,581.84**	**1,581.84**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,441.70	2,441.70
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,441.70**	**2,441.70**
Total Org: UZCXFR		**4,189.00**	**23,394.78**	**165.48**	**2,563.59**	**0.00**	**2,563.59**	**20,831.19**	**1,454.27**	**1,454.27**	**30,780.99**	**30,780.99**
Total Fund: 1DZFRA		**4,189.00**	**23,394.78**	**165.48**	**2,563.59**	**0.00**	**2,563.59**	**20,831.19**	**1,454.27**	**1,454.27**	**30,780.99**	**30,780.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZFRM - EOS Freezer Repair and Maintenance												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	1,858.27	0.00	0.00	0.00	0.00	1,858.27	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	390.86	700.23	0.00	700.23	(700.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,858.27**	**394.86**	**716.23**	**0.00**	**716.23**	**1,142.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCX00		**0.00**	**1,858.27**	**394.86**	**716.23**	**0.00**	**716.23**	**1,142.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZFRM		**0.00**	**1,858.27**	**394.86**	**716.23**	**0.00**	**716.23**	**1,142.04**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGEN - BUDGET ONLY Other ID EOS												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
711	Supplies	220,000.00	220,000.00	0.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**220,000.00**	**220,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722	Other Financial Aid	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(200,000.00)**	**(200,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(200,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZGEN		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGHA - PI George Hurtt												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	160.68	0.00	160.68	(160.68)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	53.15	0.00	53.15	(53.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**213.83**	**0.00**	**213.83**	**(213.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	96.23	0.00	96.23	(96.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**96.23**	**0.00**	**96.23**	**(96.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	212.00	0.00	212.00	(212.00)	0.00	0.00	1,804.83	1,804.83
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,019.26	5,019.26	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.83	1,225.83	0.00	0.00
711100	Supplies-General	9,387.00	974.02	0.00	136.70	0.00	136.70	837.32	1,065.64	1,065.64	4,325.90	4,325.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.99	29.99
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.51	0.00	10.51	(10.51)	5.62	5.62	1.14	1.14
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.72	536.72	69.23	69.23
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.00	895.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.92	31.92	18.62	18.62
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,561.33	2,561.33
717200	Other Professional Services-General	0.00	0.00	0.00	97.75	0.00	97.75	(97.75)	71.65	71.65	100.66	100.66
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.10	181.10	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.28	8.28	4.66	4.66
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.08	121.08	27.70	27.70
719100	Membership Dues & Fees	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	387.00	387.00	245.00	245.00
Subtotal Account Pool: 71		**9,387.00**	**974.02**	**0.00**	**463.96**	**0.00**	**463.96**	**510.06**	**8,654.10**	**8,654.10**	**10,084.06**	**10,084.06**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	10,164.54	4,241.54	10,164.54	0.00	10,164.54	0.00	0.00	0.00	860.16	860.16
Subtotal Account Pool: 7Z		**0.00**	**10,164.54**	**4,241.54**	**10,164.54**	**0.00**	**10,164.54**	**0.00**	**0.00**	**0.00**	**860.16**	**860.16**
Total Org: UZCXGH		**9,387.00**	**11,138.56**	**4,241.54**	**11,138.56**	**0.00**	**11,138.56**	**0.00**	**8,654.10**	**8,654.10**	**10,944.22**	**10,944.22**
Total Fund: 1DZGHA		**9,387.00**	**11,138.56**	**4,241.54**	**11,138.56**	**0.00**	**11,138.56**	**0.00**	**8,654.10**	**8,654.10**	**10,944.22**	**10,944.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGHB - Hurtt Graduate Education												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.38	15,167.10	0.00	15,167.10	(15,167.10)	24,700.15	24,700.15	11,713.89	11,713.89
613N70	Graduate Fellow	0.00	51,443.02	0.00	14,500.01	0.00	14,500.01	36,943.01	28,600.26	28,600.26	42,300.18	42,300.18
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.04	10,800.04
Subtotal Account Pool: 61		**0.00**	**51,443.02**	**3,569.38**	**29,667.11**	**0.00**	**29,667.11**	**21,775.91**	**53,300.41**	**53,300.41**	**64,814.11**	**64,814.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	299.83	1,274.05	0.00	1,274.05	(1,274.05)	2,074.82	2,074.82	984.00	984.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.22	907.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**299.83**	**1,274.05**	**0.00**	**1,274.05**	**(1,274.05)**	**2,074.82**	**2,074.82**	**1,891.22**	**1,891.22**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	(10,653.86)	0.00	0.00	0.00	0.00	(10,653.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(10,653.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,653.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	1,490.00	1,490.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,102.00	0.00	8,102.00	(8,102.00)	18,672.00	18,672.00	27,302.50	27,302.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,848.00**	**0.00**	**9,848.00**	**(9,848.00)**	**18,672.00**	**18,672.00**	**28,792.50**	**28,792.50**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	10,653.86	10,653.86	10,653.86	0.00	10,653.86	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**10,653.86**	**10,653.86**	**10,653.86**	**0.00**	**10,653.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH		**0.00**	**51,443.02**	**14,523.07**	**51,443.02**	**0.00**	**51,443.02**	**0.00**	**74,047.23**	**74,047.23**	**95,497.83**	**95,497.83**
Total Fund: 1DZGHB		**0.00**	**51,443.02**	**14,523.07**	**51,443.02**	**0.00**	**51,443.02**	**0.00**	**74,047.23**	**74,047.23**	**95,497.83**	**95,497.83**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGHC - Hurtt Elizabeth City Students											
Org: UZCX00 - Complex Systems Research Center			**Org Mgr: Bushold, Karen**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCX00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGHC - Hurtt Elizabeth City Students												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.72	1,650.72
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,650.72**	**1,650.72**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	2,580.32	2,580.32	2,580.32	0.00	2,580.32	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,580.32**	**2,580.32**	**2,580.32**	**0.00**	**2,580.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH		**0.00**	**2,580.32**	**2,580.32**	**2,580.32**	**0.00**	**2,580.32**	**0.00**	**0.00**	**0.00**	**1,650.72**	**1,650.72**
Total Fund: 1DZGHC		**0.00**	**2,580.32**	**2,580.32**	**2,580.32**	**0.00**	**2,580.32**	**0.00**	**0.00**	**0.00**	**1,650.72**	**1,650.72**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGN3 - BUDGET ONLY PI F&A EOS											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	63,371.43	63,371.43	0.00	0.00	0.00	0.00	63,371.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**63,371.43**	**63,371.43**	**0.00**	**0.00**	**0.00**	**0.00**	**63,371.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	19,011.43	19,011.43	0.00	0.00	0.00	0.00	19,011.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**19,011.43**	**19,011.43**	**0.00**	**0.00**	**0.00**	**0.00**	**19,011.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**82,382.86**	**82,382.86**	**0.00**	**0.00**	**0.00**	**0.00**	**82,382.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZGN3	**82,382.86**	**82,382.86**	**0.00**	**0.00**	**0.00**	**0.00**	**82,382.86**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZHMA - PI Huiting Mao												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,054.06	0.00	5,054.06	(5,054.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,054.06**	**0.00**	**5,054.06**	**(5,054.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	645.80	0.00	645.80	(645.80)	1,392.87	1,392.87	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	630.00	630.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.33	222.33
711100	Supplies-General	3,000.00	23,363.90	0.00	15,307.33	0.00	15,307.33	8,056.57	2,617.92	2,617.92	1,405.94	1,405.94
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	24.46	0.00	24.46	(24.46)	28.22	28.22	128.20	128.20
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.25	0.00	6.25	(6.25)	81.00	81.00	148.00	148.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.69	248.69	168.04	168.04
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	20.00	20.00	20.00	20.00
Subtotal Account Pool: 71		**3,000.00**	**23,363.90**	**0.00**	**16,353.84**	**0.00**	**16,353.84**	**7,010.06**	**5,088.70**	**5,088.70**	**2,092.51**	**2,092.51**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,083.00	0.00	1,083.00	(1,083.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,956.00**	**0.00**	**1,956.00**	**(1,956.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	324.78	324.78	324.78	0.00	324.78	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**324.78**	**324.78**	**324.78**	**0.00**	**324.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHM		**3,000.00**	**23,688.68**	**324.78**	**23,688.68**	**0.00**	**23,688.68**	**(0.00)**	**5,088.70**	**5,088.70**	**2,092.51**	**2,092.51**
Total Fund: 1DZHMA		**3,000.00**	**23,688.68**	**324.78**	**23,688.68**	**0.00**	**23,688.68**	**(0.00)**	**5,088.70**	**5,088.70**	**2,092.51**	**2,092.51**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJAA - PI John Aber											
Org: UZCXJA - PI John Aber			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
711100 Supplies-General	2,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,921.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	2,921.00	0.00	2,921.00	0.00	2,921.00	0.00	698.00	698.00	1,869.00	1,869.00
Subtotal Account Pool: 7Z	**0.00**	**2,921.00**	**0.00**	**2,921.00**	**0.00**	**2,921.00**	**0.00**	**698.00**	**698.00**	**1,869.00**	**1,869.00**
Total Org: UZCXJA	**2,921.00**	**2,921.00**	**0.00**	**2,921.00**	**0.00**	**2,921.00**	**0.00**	**698.00**	**698.00**	**1,869.00**	**1,869.00**
Total Fund: 1DZJAA	**2,921.00**	**2,921.00**	**0.00**	**2,921.00**	**0.00**	**2,921.00**	**0.00**	**698.00**	**698.00**	**1,869.00**	**1,869.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJDA - PI Jack Dibb												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,194.67	7,194.67
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,194.67**	**7,194.67**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,723.12)	(2,723.12)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.06)	(1.06)	3,469.63	3,469.63
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105.69)	(105.69)	(640.15)	(640.15)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.51	85.51
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,814.59	4,814.59
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.50	1,062.50
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.00	267.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.75)**	**(106.75)**	**6,391.96**	**6,391.96**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,350.25	4,350.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,350.25**	**4,350.25**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,744.71	48,744.71	7,432.23	7,432.23
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,744.71**	**48,744.71**	**7,432.23**	**7,432.23**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,637.96**	**48,637.96**	**25,369.11**	**25,369.11**
Total Fund: 1DZJDA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,637.96**	**48,637.96**	**25,369.11**	**25,369.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJDC - Jack Dibb												
Org: UZCXJD - Jack Dibb				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(1,622.80)	0.00	(1,622.80)	1,622.80	1,807.30	1,807.30	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,009.76	0.00	1,009.76	(1,009.76)	1,095.72	1,095.72	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(80.00)	0.00	(80.00)	80.00	490.00	490.00	0.00	0.00
711100	Supplies-General	11,404.00	76,940.51	0.00	383.03	0.00	383.03	76,557.48	401.93	401.93	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.74	429.74	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	195.35	0.00	195.35	(195.35)	4.87	4.87	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.07	49.26	0.00	49.26	(49.26)	142.64	142.64	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	521.65	0.00	521.65	(521.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	227.00	(227.00)	302.00	302.00	0.00	0.00
Subtotal Account Pool: 71		**11,404.00**	**76,940.51**	**0.07**	**683.25**	**0.00**	**683.25**	**76,257.26**	**4,732.70**	**4,732.70**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	300.00	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**300.00**	**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJD		**11,404.00**	**77,240.51**	**300.07**	**983.25**	**0.00**	**983.25**	**76,257.26**	**4,732.70**	**4,732.70**	**0.00**	**0.00**
Total Fund: 1DZJDC		**11,404.00**	**77,240.51**	**300.07**	**983.25**	**0.00**	**983.25**	**76,257.26**	**4,732.70**	**4,732.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJPB - PI Jonathan Pundsack												
Org: UZCXJP - PI Jonathan Pundsack				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**158.00**	**0.00**	**158.00**	**(158.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71.10	0.00	71.10	(71.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**71.10**	**0.00**	**71.10**	**(71.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	3,629.00	6,561.25	0.00	367.83	0.00	367.83	6,193.42	488.85	488.85	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.20	0.00	7.20	(7.20)	3.12	3.12	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.69	72.69	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**3,629.00**	**6,561.25**	**0.00**	**494.03**	**0.00**	**494.03**	**6,067.22**	**683.66**	**683.66**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,083.00	0.00	1,083.00	(1,083.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,083.00**	**0.00**	**1,083.00**	**(1,083.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	1,776.00	1,776.00	1,776.00	0.00	1,776.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,776.00**	**1,776.00**	**1,776.00**	**0.00**	**1,776.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJP		**3,629.00**	**8,337.25**	**1,776.00**	**3,582.13**	**0.00**	**3,582.13**	**4,755.12**	**683.66**	**683.66**	**0.00**	**0.00**
Total Fund: 1DZJPB		**3,629.00**	**8,337.25**	**1,776.00**	**3,582.13**	**0.00**	**3,582.13**	**4,755.12**	**683.66**	**683.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DZJXA - Jingfeng Xiao												
Org: UZCXJX - Jingfeng Xiao				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	5,025.00	0.00	0.00	0.00	0.00	5,025.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,025.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJX		**0.00**	**5,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,025.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZJXA		**0.00**	**5,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,025.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZKVB - PI Karen Von Damm Complex Systems												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	104.75	0.00	104.75	(104.75)	3,155.58	3,155.58	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,408.93	16,408.93	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,881.82	0.00	3,881.82	(3,881.82)	4,322.63	4,322.63	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	120.99	0.00	120.99	(120.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,107.56**	**0.00**	**4,107.56**	**(4,107.56)**	**23,887.14**	**23,887.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.80	0.00	8.80	(8.80)	1,643.40	1,643.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,801.92	0.00	1,801.92	(1,801.92)	1,988.41	1,988.41	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,810.72**	**0.00**	**1,810.72**	**(1,810.72)**	**3,631.81**	**3,631.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.02	344.02
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,844.39)	(1,844.39)	2,675.62	2,675.62
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,505.71)	(1,505.71)	1,505.71	1,505.71
711100	Supplies-General	5,412.00	9,445.94	0.00	3,191.46	0.00	3,191.46	6,254.48	541.44	541.44	4,577.79	4,577.79
711200	Research Supplies	0.00	0.00	0.00	260.40	0.00	260.40	(260.40)	2,547.13	2,547.13	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.44	0.00	0.44	(0.44)	4.92	4.92	0.42	0.42
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.77	109.77	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.44	218.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.28	9.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	75.36	0.00	75.36	(75.36)	0.13	0.13	1.27	1.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.49	510.49
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.99)	(11.99)	11.99	11.99
Subtotal Account Pool: 71		**5,412.00**	**9,445.94**	**0.00**	**3,527.66**	**0.00**	**3,527.66**	**5,918.28**	**(158.70)**	**(158.70)**	**10,355.03**	**10,355.03**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	708.45	708.45	708.45	0.00	708.45	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**708.45**	**708.45**	**708.45**	**0.00**	**708.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXKV		**5,412.00**	**10,154.39**	**708.45**	**10,154.39**	**0.00**	**10,154.39**	**(0.00)**	**27,360.25**	**27,360.25**	**10,355.03**	**10,355.03**
Total Fund: 1DZKVB		**5,412.00**	**10,154.39**	**708.45**	**10,154.39**	**0.00**	**10,154.39**	**(0.00)**	**27,360.25**	**27,360.25**	**10,355.03**	**10,355.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMFA - PI Mark Fahnestock												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	623.60	0.00	623.60	(623.60)	134.00	134.00	2,204.08	2,204.08
710200	Foreign Travel	0.00	0.00	626.93	1,865.70	0.00	1,865.70	(1,865.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	(480.83)	(480.83)
711100	Supplies-General	6,728.00	23,665.89	2,788.00	7,910.48	0.00	7,910.48	15,755.41	1,791.72	1,791.72	4,194.82	4,194.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,215.91	3,215.91
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.32	0.00	1.32	(1.32)	0.88	0.88	0.42	0.42
714030	Postage-Express Mail	0.00	0.00	0.00	672.88	0.00	672.88	(672.88)	20.72	20.72	64.53	64.53
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	339.72	0.00	339.72	(339.72)	0.00	0.00	645.28	645.28
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
717200	Other Professional Services-General	0.00	0.00	26.00	72.20	0.00	72.20	(72.20)	38.00	38.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99	7.99
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.11	0.00	0.11	(0.11)	20.52	20.52	0.08	0.08
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	214.00	20.00	20.00
Subtotal Account Pool: 71		**6,728.00**	**23,665.89**	**3,440.93**	**11,586.01**	**0.00**	**11,586.01**	**12,079.88**	**2,219.84**	**2,219.84**	**10,295.28**	**10,295.28**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,754.13	1,754.13
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,754.13**	**1,754.13**
Total Org: UZCXMF		**6,728.00**	**23,665.89**	**3,440.93**	**11,586.01**	**0.00**	**11,586.01**	**12,079.88**	**2,219.84**	**2,219.84**	**12,049.41**	**12,049.41**
Total Fund: 1DZMFA		**6,728.00**	**23,665.89**	**3,440.93**	**11,586.01**	**0.00**	**11,586.01**	**12,079.88**	**2,219.84**	**2,219.84**	**12,049.41**	**12,049.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMKA - PI Michael Keller												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,069.52	0.00	1,069.52	(1,069.52)	1,062.53	1,062.53	179.87	179.87
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,040.83	0.00	4,040.83	(4,040.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,110.35**	**0.00**	**5,110.35**	**(5,110.35)**	**1,062.53**	**1,062.53**	**179.87**	**179.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	89.84	0.00	89.84	(89.84)	89.26	89.26	15.12	15.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**89.84**	**0.00**	**89.84**	**(89.84)**	**89.26**	**89.26**	**15.12**	**15.12**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	21,131.62	0.00	2,540.00	0.00	2,540.00	18,591.62	191.25	191.25	137.99	137.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.99	44.99	89.98	89.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,712.98	4,712.98	(4,678.00)	(4,678.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.45	0.00	4.45	(4.45)	55.84	55.84	39.93	39.93
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.63	48.63
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.91	66.91
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.75	753.75
717200	Other Professional Services-General	0.00	0.00	0.00	6.25	0.00	6.25	(6.25)	0.00	0.00	727.50	727.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.24	0.00	8.24	(8.24)	5.80	5.80	6.00	6.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,652.75	0.00	2,652.75	(2,652.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**21,131.62**	**0.00**	**5,271.69**	**0.00**	**5,271.69**	**15,859.93**	**5,037.81**	**5,037.81**	**(2,707.31)**	**(2,707.31)**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,309.50	0.00	1,309.50	(1,309.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,868.00	0.00	2,868.00	(2,868.00)	2,325.00	2,325.00	351.25	351.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,177.50**	**0.00**	**4,177.50**	**(4,177.50)**	**2,325.00**	**2,325.00**	**351.25**	**351.25**
Total Org: UZCXMK		**0.00**	**21,131.62**	**0.00**	**14,649.38**	**0.00**	**14,649.38**	**6,482.24**	**8,514.60**	**8,514.60**	**(2,161.07)**	**(2,161.07)**
Total Fund: 1DZMKA		**0.00**	**21,131.62**	**0.00**	**14,649.38**	**0.00**	**14,649.38**	**6,482.24**	**8,514.60**	**8,514.60**	**(2,161.07)**	**(2,161.07)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMMA - PI Mary Martin												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,686.65	1,686.65
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,686.65**	**1,686.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.68	141.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**141.68**	**141.68**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.80	312.80	506.00	506.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	12,438.08	0.00	0.00	0.00	0.00	12,438.08	0.00	0.00	1,525.44	1,525.44
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.98	102.98	188.22	188.22
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.52	2.52
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	12.50	12.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.34	11.62	0.00	11.62	(11.62)	39.27	39.27	27.04	27.04
Subtotal Account Pool: 71		**0.00**	**12,438.08**	**5.34**	**36.62**	**0.00**	**36.62**	**12,401.46**	**467.55**	**467.55**	**2,849.22**	**2,849.22**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.38	1,475.38
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,475.38**	**1,475.38**
Total Org: UZCXMM		**0.00**	**12,438.08**	**5.34**	**36.62**	**0.00**	**36.62**	**12,401.46**	**467.55**	**467.55**	**6,152.93**	**6,152.93**
Total Fund: 1DZMMA		**0.00**	**12,438.08**	**5.34**	**36.62**	**0.00**	**36.62**	**12,401.46**	**467.55**	**467.55**	**6,152.93**	**6,152.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMPB - PI Michael Palace												
Org: UZCXMP - PI Michael Palace				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	345.65	345.65	0.00	345.65	(345.65)	102.38	102.38	0.00	0.00
710200	Foreign Travel	0.00	0.00	781.47	2,881.47	0.00	2,881.47	(2,881.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,595.00	12,124.61	0.00	825.56	0.00	825.56	11,299.05	1,072.60	1,072.60	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	59.99	0.00	59.99	(59.99)	66.97	66.97	0.00	0.00
711200	Research Supplies	0.00	0.00	(383.72)	971.03	0.00	971.03	(971.03)	1,485.44	1,485.44	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	18.95	0.00	18.95	(18.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	429.07	0.00	429.07	(429.07)	142.00	142.00	0.00	0.00
Subtotal Account Pool: 71		**7,595.00**	**12,124.61**	**743.40**	**5,531.72**	**0.00**	**5,531.72**	**6,592.89**	**2,869.39**	**2,869.39**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	568.00	568.00	568.00	0.00	568.00	0.00	955.00	955.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**568.00**	**568.00**	**568.00**	**0.00**	**568.00**	**0.00**	**955.00**	**955.00**	**0.00**	**0.00**
Total Org: UZCXMP		**7,595.00**	**12,692.61**	**1,311.40**	**6,099.72**	**0.00**	**6,099.72**	**6,592.89**	**3,824.39**	**3,824.39**	**0.00**	**0.00**
Total Fund: 1DZMPB		**7,595.00**	**12,692.61**	**1,311.40**	**6,099.72**	**0.00**	**6,099.72**	**6,592.89**	**3,824.39**	**3,824.39**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMTA - PI Mark Twickler												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.40	781.40
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.20	1,522.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.00	1,699.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,814.59	4,814.59
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.15	103.15
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.78	242.78
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,683.12**	**9,683.12**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,718.70	7,718.70	1,476.02	1,476.02
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,718.70**	**7,718.70**	**1,476.02**	**1,476.02**
Total Org: UZCCMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,718.70**	**7,718.70**	**12,243.14**	**12,243.14**
Total Fund: 1DZMTA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,718.70**	**7,718.70**	**12,243.14**	**12,243.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMTB - Mark Twickler												
Org: UZCXMT - Mark Twickler				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(40.46)	(40.46)	0.00	(40.46)	40.46	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	7.65	0.00	7.65	(7.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,053.02	1,424.42	0.00	1,424.42	(1,424.42)	(211.40)	(211.40)	0.00	0.00
711100	Supplies-General	12,007.00	35,208.43	212.90	3,262.62	0.00	3,262.62	31,945.81	918.49	918.49	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	59.95	0.00	59.95	(59.95)	429.74	429.74	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.08	13.08	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.07	395.07	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	204.00	0.00	204.00	(204.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	27.50	81.15	0.00	81.15	(81.15)	307.14	307.14	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.91	77.91	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	92.19	1,106.28	0.00	1,106.28	(1,106.28)	779.08	779.08	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	5.89	46.06	0.00	46.06	(46.06)	219.12	219.12	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	148.71	0.00	148.71	(148.71)	134.54	134.54	0.00	0.00
Subtotal Account Pool: 71		**12,007.00**	**35,208.43**	**1,351.04**	**6,306.38**	**0.00**	**6,306.38**	**28,902.05**	**3,482.77**	**3,482.77**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	300.00	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**300.00**	**300.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMT		**12,007.00**	**35,508.43**	**1,651.04**	**6,606.38**	**0.00**	**6,606.38**	**28,902.05**	**3,482.77**	**3,482.77**	**0.00**	**0.00**
Total Fund: 1DZMTB		**12,007.00**	**35,508.43**	**1,651.04**	**6,606.38**	**0.00**	**6,606.38**	**28,902.05**	**3,482.77**	**3,482.77**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPCA - PI Patrick Crill												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.00	1,110.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,110.00**	**1,110.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.24	93.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.24**	**93.24**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.52	80.52
711100	Supplies-General	0.00	93.51	0.00	0.00	0.00	0.00	93.51	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.76	601.76
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.44	0.00	0.44	(0.44)	122.87	122.87	0.42	0.42
714030	Postage-Express Mail	0.00	0.00	0.00	73.51	0.00	73.51	(73.51)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.56	0.00	19.56	(19.56)	31.70	31.70	65.48	65.48
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**93.51**	**0.00**	**93.51**	**0.00**	**93.51**	**0.00**	**174.57**	**174.57**	**764.68**	**764.68**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.46	457.46
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**457.46**	**457.46**
Total Org: UZCXPC		**0.00**	**93.51**	**0.00**	**93.51**	**0.00**	**93.51**	**0.00**	**174.57**	**174.57**	**2,425.38**	**2,425.38**
Total Fund: 1DZPCA		**0.00**	**93.51**	**0.00**	**93.51**	**0.00**	**93.51**	**0.00**	**174.57**	**174.57**	**2,425.38**	**2,425.38**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRGA - PI Robert Griffin												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(920.94)	(920.94)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(920.94)**	**(920.94)**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.00	1,375.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,666.29	3,666.29
711100	Supplies-General	0.00	844.66	567.67	567.67	0.00	567.67	276.99	0.00	0.00	2,539.92	2,539.92
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	1,235.08	1,235.08
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.49	305.49	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.99	595.99	1,706.37	1,706.37
716000	Maintenance & Repairs-General	0.00	0.00	51.00	51.00	0.00	51.00	(51.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.06	31.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.66	45.66
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.00	183.00
Subtotal Account Pool: 71		**0.00**	**844.66**	**618.67**	**618.67**	**0.00**	**618.67**	**225.99**	**936.48**	**936.48**	**11,282.38**	**11,282.38**
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.00	723.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**723.00**	**723.00**
Total Org: UZCCRG		**0.00**	**844.66**	**618.67**	**618.67**	**0.00**	**618.67**	**225.99**	**936.48**	**936.48**	**11,084.44**	**11,084.44**
Total Fund: 1DZRGA		**0.00**	**844.66**	**618.67**	**618.67**	**0.00**	**618.67**	**225.99**	**936.48**	**936.48**	**11,084.44**	**11,084.44**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRLA - PI Richard Lammers												
Org: UZCXRL - PI Richard Lammers				**Org Mgr: Lammers, Richard B**								
Account Pool: 71 - Support												
711100	Supplies-General	48.00	10,628.48	5.78	361.61	0.00	361.61	10,266.87	117.49	117.49	29.90	29.90
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	174.99	0.00	174.99	(174.99)	0.00	0.00	101.71	101.71
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	875.00	875.00
717200	Other Professional Services-General	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	6.25	6.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.13	0.00	0.13	(0.13)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.99	10.99	0.00	0.00
Subtotal Account Pool: 71		**48.00**	**10,628.48**	**5.78**	**557.73**	**0.00**	**557.73**	**10,070.75**	**136.73**	**136.73**	**1,006.61**	**1,006.61**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,109.00	3,109.00	1,588.21	1,588.21
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,109.00**	**3,109.00**	**1,588.21**	**1,588.21**
Total Org: UZCXRL		**48.00**	**10,628.48**	**5.78**	**557.73**	**0.00**	**557.73**	**10,070.75**	**3,245.73**	**3,245.73**	**2,594.82**	**2,594.82**
Total Fund: 1DZRLA		**48.00**	**10,628.48**	**5.78**	**557.73**	**0.00**	**557.73**	**10,070.75**	**3,245.73**	**3,245.73**	**2,594.82**	**2,594.82**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTC - PI Robert Talbot Climate Change											
Org: UZCC00 - Climate Change Research Center			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.22	45.22	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.22**	**45.22**	**0.00**	**0.00**
Total Org: UZCC00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.22**	**45.22**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTC - PI Robert Talbot Climate Change												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,192.51	1,440.95	0.00	1,440.95	(1,440.95)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	956.35	0.00	956.35	(956.35)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	6,133.33	0.00	6,133.33	(6,133.33)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,000.07	0.00	3,000.07	(3,000.07)	0.00	0.00	3,280.00	3,280.00
615F10	PAT	0.00	0.00	0.00	3,506.67	0.00	3,506.67	(3,506.67)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	288.06	0.00	288.06	(288.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,192.51**	**15,325.43**	**0.00**	**15,325.43**	**(15,325.43)**	**0.00**	**0.00**	**3,280.00**	**3,280.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	100.18	121.05	0.00	121.05	(121.05)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,910.40	0.00	4,910.40	(4,910.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**100.18**	**5,031.45**	**0.00**	**5,031.45**	**(5,031.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,259.59	0.00	14,259.59	(14,259.59)	4,041.41	4,041.41	8,891.74	8,891.74
710200	Foreign Travel	0.00	0.00	0.00	3,179.86	0.00	3,179.86	(3,179.86)	0.00	0.00	358.30	358.30
710300	Conference Registration Fees	0.00	0.00	0.00	925.09	0.00	925.09	(925.09)	849.00	849.00	335.00	335.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.75	1,689.75	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	53,037.00	505,210.21	1,218.21	16,307.39	0.00	16,307.39	488,902.82	24,684.10	24,684.10	736.47	736.47
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
711200	Research Supplies	0.00	0.00	974.04	5,839.04	0.00	5,839.04	(5,839.04)	123.10	123.10	7,746.37	7,746.37
713000	Printing & Copying-General	0.00	0.00	0.00	1,906.39	0.00	1,906.39	(1,906.39)	140.00	140.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.22	0.00	1.22	(1.22)	0.00	0.00	4.05	4.05
714030	Postage-Express Mail	0.00	0.00	76.29	26,155.43	0.00	26,155.43	(26,155.43)	359.65	359.65	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,489.24	0.00	3,489.24	(3,489.24)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.30	42.30
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	293.32	0.00	293.32	(293.32)	0.00	0.00	8,568.00	8,568.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,799.23	0.00	3,799.23	(3,799.23)	86.78	86.78	27.22	27.22
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,850.04	0.00	1,850.04	(1,850.04)	2,076.13	2,076.13	2,426.30	2,426.30
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.18	457.44	0.00	457.44	(457.44)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.96	245.25	0.00	245.25	(245.25)	5.61	5.61	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	447.00	0.00	447.00	(447.00)	569.77	569.77	568.53	568.53
719100	Membership Dues & Fees	0.00	0.00	0.00	578.98	0.00	578.98	(578.98)	6,232.00	6,232.00	166.00	166.00
Subtotal Account Pool: 71		**53,037.00**	**505,210.21**	**2,331.68**	**79,757.01**	**0.00**	**79,757.01**	**425,453.20**	**41,146.11**	**41,146.11**	**29,870.28**	**29,870.28**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	14,250.00	0.00	65,681.23	0.00	65,681.23	(51,431.23)	25,411.28	25,411.28	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.93	1,000.93	5,148.02	5,148.02
Subtotal Account Pool: 74		**0.00**	**14,250.00**	**0.00**	**65,681.23**	**0.00**	**65,681.23**	**(51,431.23)**	**26,412.21**	**26,412.21**	**5,148.02**	**5,148.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTC - PI Robert Talbot Climate Change											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	22,706.22	22,706.22	22,706.22	0.00	22,706.22	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**22,706.22**	**22,706.22**	**22,706.22**	**0.00**	**22,706.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**53,037.00**	**542,166.43**	**26,330.59**	**188,501.34**	**0.00**	**188,501.34**	**353,665.09**	**67,558.32**	**67,558.32**	**38,298.30**	**38,298.30**
Total Fund: 1DZRTC	**53,037.00**	**542,166.43**	**26,330.59**	**188,501.34**	**0.00**	**188,501.34**	**353,665.09**	**67,603.54**	**67,603.54**	**38,298.30**	**38,298.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRVA - PI Ruth Varner												
Org: UZCXRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	103.57	0.00	103.57	(103.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**103.57**	**0.00**	**103.57**	**(103.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46.61	0.00	46.61	(46.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**46.61**	**0.00**	**46.61**	**(46.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	551.97	0.00	551.97	(551.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	542.50	0.00	542.50	(542.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	128.64	0.00	128.64	(128.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	75,229.13	0.00	0.00	0.00	0.00	75,229.13	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	766.49	0.00	766.49	(766.49)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	76.34	0.00	76.34	(76.34)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	111.60	0.00	111.60	(111.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.48	0.00	179.48	(179.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4.88	0.00	4.88	(4.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	740.51	0.00	740.51	(740.51)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**75,229.13**	**0.00**	**3,176.41**	**0.00**	**3,176.41**	**72,052.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	701.84	72.00	701.84	0.00	701.84	0.00	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**701.84**	**72.00**	**701.84**	**0.00**	**701.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRV		**0.00**	**75,930.97**	**72.00**	**4,028.43**	**0.00**	**4,028.43**	**71,902.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZRVA		**0.00**	**75,930.97**	**72.00**	**4,028.43**	**0.00**	**4,028.43**	**71,902.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRVB - PI Ruth Varner												
Org: UZCCRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342.50	1,342.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.64	911.64
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,276.64**	**2,276.64**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89	1.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.77	112.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114.66**	**114.66**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.87	555.87
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.21	96.21	1,346.33	1,346.33
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	128.64	128.64	0.00	128.64	(128.64)	0.00	0.00	69.97	69.97
711100	Supplies-General	3,476.00	2,394.84	0.00	0.00	0.00	0.00	2,394.84	0.00	0.00	1,642.44	1,642.44
711200	Research Supplies	0.00	0.00	230.49	467.92	0.00	467.92	(467.92)	55.82	55.82	2,263.65	2,263.65
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	354.98	0.00	354.98	(354.98)	0.00	0.00	201.02	201.02
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00
717200	Other Professional Services-General	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.23	4.23	0.00	4.23	(4.23)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.11	137.11
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**3,476.00**	**2,394.84**	**388.36**	**980.77**	**0.00**	**980.77**	**1,414.07**	**152.03**	**152.03**	**6,309.39**	**6,309.39**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	3,945.97	0.00	3,945.97	0.00	3,945.97	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,945.97**	**0.00**	**3,945.97**	**0.00**	**3,945.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRV		**3,476.00**	**6,340.81**	**388.36**	**4,926.74**	**0.00**	**4,926.74**	**1,414.07**	**152.03**	**152.03**	**8,700.69**	**8,700.69**
Total Fund: 1DZRVB		**3,476.00**	**6,340.81**	**388.36**	**4,926.74**	**0.00**	**4,926.74**	**1,414.07**	**152.03**	**152.03**	**8,700.69**	**8,700.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSFA - PI Steve Frolking												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	160.67	0.00	160.67	(160.67)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	53.16	0.00	53.16	(53.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**213.83**	**0.00**	**213.83**	**(213.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	96.21	0.00	96.21	(96.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**96.21**	**0.00**	**96.21**	**(96.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,110.51	2,858.01	0.00	2,858.01	(2,858.01)	401.29	401.29	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,561.00	27,419.87	108.00	694.70	0.00	694.70	26,725.17	1,809.50	1,809.50	154.90	154.90
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.25	851.25	195.48	195.48
713000	Printing & Copying-General	0.00	0.00	0.00	6.40	0.00	6.40	(6.40)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.45	0.00	80.45	(80.45)	54.55	54.55	1.78	1.78
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.24	89.24	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00
717200	Other Professional Services-General	0.00	0.00	15.00	73.25	0.00	73.25	(73.25)	19.10	19.10	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.40	40.97	0.00	40.97	(40.97)	17.55	17.55	13.31	13.31
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.29	0.00	59.29	(59.29)	144.54	144.54	157.62	157.62
719100	Membership Dues & Fees	0.00	0.00	0.00	119.00	0.00	119.00	(119.00)	1,119.00	1,119.00	1,686.00	1,686.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	15.17	0.00	15.17	(15.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,561.00**	**27,419.87**	**1,233.91**	**4,346.24**	**0.00**	**4,346.24**	**23,073.63**	**4,506.02**	**4,506.02**	**3,084.09**	**3,084.09**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.75	556.75
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**556.75**	**556.75**
Total Org: UZCXSF		**10,561.00**	**27,419.87**	**1,233.91**	**4,656.28**	**0.00**	**4,656.28**	**22,763.59**	**4,506.02**	**4,506.02**	**3,640.84**	**3,640.84**
Total Fund: 1DZSFA		**10,561.00**	**27,419.87**	**1,233.91**	**4,656.28**	**0.00**	**4,656.28**	**22,763.59**	**4,506.02**	**4,506.02**	**3,640.84**	**3,640.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSOA - PI Scott Olinger												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.52	0.00	0.52	(0.52)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.00	648.00	720.00	720.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.52**	**0.00**	**0.52**	**(0.52)**	**648.00**	**648.00**	**720.00**	**720.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.23	0.00	0.23	(0.23)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.43	54.43	60.48	60.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.23**	**0.00**	**0.23**	**(0.23)**	**54.43**	**54.43**	**60.48**	**60.48**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	(253.34)	(253.34)	444.30	444.30
710100	Out-of-State Travel	0.00	0.00	68.34	770.05	0.00	770.05	(770.05)	354.83	354.83	48.00	48.00
710200	Foreign Travel	0.00	0.00	2,950.75	2,950.75	0.00	2,950.75	(2,950.75)	100.95	100.95	520.91	520.91
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.75	0.00	250.75	(250.75)	0.00	0.00	106.92	106.92
711100	Supplies-General	11,465.00	209,045.75	0.00	193.38	0.00	193.38	208,852.37	113.03	113.03	39.20	39.20
711200	Research Supplies	0.00	0.00	0.00	48.83	0.00	48.83	(48.83)	255.60	255.60	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
714005	Postage-Campus Mail Services	0.00	0.00	2.52	74.02	0.00	74.02	(74.02)	4.20	4.20	15.72	15.72
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,995.00	0.00	3,995.00	(3,995.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
717200	Other Professional Services-General	0.00	0.00	21.00	221.65	0.00	221.65	(221.65)	12.50	12.50	0.00	0.00
718000	Telecom-General	0.00	0.00	27.22	27.22	0.00	27.22	(27.22)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.17	18.43	0.00	18.43	(18.43)	37.39	37.39	6.26	6.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	286.80	0.00	286.80	(286.80)	0.00	0.00	297.10	297.10
719100	Membership Dues & Fees	0.00	0.00	0.00	239.00	0.00	239.00	(239.00)	20.00	20.00	20.00	20.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,465.00**	**209,045.75**	**3,070.00**	**9,353.83**	**0.00**	**9,353.83**	**199,691.92**	**647.66**	**647.66**	**2,788.41**	**2,788.41**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	1,150.91	229.91	1,150.91	0.00	1,150.91	0.00	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,913.00	5,913.00	11,586.36	11,586.36
Subtotal Account Pool: 7Z		**0.00**	**1,150.91**	**229.91**	**1,150.91**	**0.00**	**1,150.91**	**0.00**	**5,913.00**	**5,913.00**	**11,586.36**	**11,586.36**
Total Org: UZCXSO		**11,465.00**	**210,196.66**	**3,299.91**	**10,505.49**	**0.00**	**10,505.49**	**199,691.17**	**7,263.09**	**7,263.09**	**15,155.25**	**15,155.25**
Total Fund: 1DZSOA		**11,465.00**	**210,196.66**	**3,299.91**	**10,505.49**	**0.00**	**10,505.49**	**199,691.17**	**7,263.09**	**7,263.09**	**15,155.25**	**15,155.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSSA - PI A Shiklomanov												
Org: UZCXSS - PI Alexander Shiklomanov				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.45	521.45	211.06	211.06
711100	Supplies-General	1,518.00	13,696.09	5.78	166.62	0.00	166.62	13,529.47	68.80	68.80	97.03	97.03
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.44	0.00	0.44	(0.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.63	17.63	16.96	16.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	6.25	531.88	531.88
717200	Other Professional Services-General	0.00	0.00	5.00	101.50	0.00	101.50	(101.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	80.51	0.00	80.51	(80.51)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,518.00**	**13,696.09**	**10.78**	**369.07**	**0.00**	**369.07**	**13,327.02**	**694.13**	**694.13**	**856.93**	**856.93**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.85	291.85
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**291.85**	**291.85**
Total Org: UZCXSS		**1,518.00**	**13,696.09**	**10.78**	**369.07**	**0.00**	**369.07**	**13,327.02**	**694.13**	**694.13**	**1,148.78**	**1,148.78**
Total Fund: 1DZSSA		**1,518.00**	**13,696.09**	**10.78**	**369.07**	**0.00**	**369.07**	**13,327.02**	**694.13**	**694.13**	**1,148.78**	**1,148.78**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZWWA - PI Wilfred Wollheim												
Org: UZCXWW - PI Wilfred Wollheim				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36.61	0.00	36.61	(36.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**36.61**	**0.00**	**36.61**	**(36.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16.47	0.00	16.47	(16.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**16.47**	**0.00**	**16.47**	**(16.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	562.46	765.90	0.00	765.90	(765.90)	490.36	490.36	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	390.00	390.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	634.75	0.00	634.75	(634.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,705.00	19,900.08	16.77	324.67	0.00	324.67	19,575.41	68.81	68.81	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	104.82	0.00	104.82	(104.82)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	12.50	25.00	0.00	25.00	(25.00)	28.75	28.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.03	0.03	0.00	0.03	(0.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.86	182.67	0.00	182.67	(182.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,705.00**	**19,900.08**	**624.62**	**2,074.84**	**0.00**	**2,074.84**	**17,825.24**	**1,057.92**	**1,057.92**	**0.00**	**0.00**
Total Org: UZCXWW		**3,705.00**	**19,900.08**	**624.62**	**2,127.92**	**0.00**	**2,127.92**	**17,772.16**	**1,057.92**	**1,057.92**	**0.00**	**0.00**
Total Fund: 1DZWWA		**3,705.00**	**19,900.08**	**624.62**	**2,127.92**	**0.00**	**2,127.92**	**17,772.16**	**1,057.92**	**1,057.92**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZXXA - PI Xiangming Xiao												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,196.00	3,196.00	476.00	476.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,196.00**	**3,196.00**	**476.00**	**476.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.47	268.47	39.98	39.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268.47**	**268.47**	**39.98**	**39.98**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.69	1,093.69
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,505.63	4,505.63
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.40	393.40	0.00	0.00
711100	Supplies-General	1,364.00	332.99	0.00	0.00	0.00	0.00	332.99	0.00	0.00	1,214.52	1,214.52
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.69	29.69
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.48	42.48	1,041.46	1,041.46
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.49	34.49	87.18	87.18
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.54	700.54	603.07	603.07
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.34	139.34
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11	3.26	3.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.52	188.52
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 71		**1,364.00**	**332.99**	**0.00**	**0.00**	**0.00**	**0.00**	**332.99**	**1,171.02**	**1,171.02**	**9,656.36**	**9,656.36**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	1,364.00	0.00	1,364.00	0.00	1,364.00	0.00	0.00	0.00	1,011.06	1,011.06
Subtotal Account Pool: 7Z		**0.00**	**1,364.00**	**0.00**	**1,364.00**	**0.00**	**1,364.00**	**0.00**	**0.00**	**0.00**	**1,011.06**	**1,011.06**
Total Org: UZCXXX		**1,364.00**	**1,696.99**	**0.00**	**1,364.00**	**0.00**	**1,364.00**	**332.99**	**4,635.49**	**4,635.49**	**11,183.40**	**11,183.40**
Total Fund: 1DZXXA		**1,364.00**	**1,696.99**	**0.00**	**1,364.00**	**0.00**	**1,364.00**	**332.99**	**4,635.49**	**4,635.49**	**11,183.40**	**11,183.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ002 - Hubbard and Bloomfield												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	16,824.36	0.00	16,824.36	(16,824.36)	47,510.62	47,510.62	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	635.07	0.00	635.07	(635.07)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,758.65	32,758.65	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**17,459.43**	**0.00**	**17,459.43**	**(17,459.43)**	**80,269.27**	**80,269.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,863.09	0.00	7,863.09	(7,863.09)	21,847.55	21,847.55	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,751.76	2,751.76	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**7,863.09**	**0.00**	**7,863.09**	**(7,863.09)**	**24,599.31**	**24,599.31**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.66	679.66	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**679.66**	**679.66**	**0.00**	**0.00**
Total Org: UZCC00		**0.00**	**0.00**	**0.00**	**25,322.52**	**0.00**	**25,322.52**	**(25,322.52)**	**105,548.24**	**105,548.24**	**0.00**	**0.00**
Total Fund: 1GZ002		**0.00**	**0.00**	**0.00**	**25,322.52**	**0.00**	**25,322.52**	**(25,322.52)**	**105,548.24**	**105,548.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ003 - Iola Hubbard Climate Change Endowmt												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	14,092.10	27,882.07	0.00	27,882.07	(27,882.07)	8,213.92	8,213.92	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	14,500.01	(14,500.01)	14,300.13	14,300.13	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,015.55	0.00	5,015.55	(5,015.55)	12,794.03	12,794.03	11,560.52	11,560.52
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,642.50	5,642.50	5,854.00	5,854.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,448.28	0.00	3,448.28	(3,448.28)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	16,132.64	16,132.64	3,541.25	3,541.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.00	948.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**14,092.10**	**51,270.91**	**0.00**	**51,270.91**	**(51,270.91)**	**58,051.22**	**58,051.22**	**20,955.77**	**20,955.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,183.70	2,342.08	0.00	2,342.08	(2,342.08)	689.96	689.96	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	421.32	0.00	421.32	(421.32)	1,548.68	1,548.68	1,462.82	1,462.82
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	289.66	0.00	289.66	(289.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,183.70**	**3,053.06**	**0.00**	**3,053.06**	**(3,053.06)**	**2,238.64**	**2,238.64**	**1,462.82**	**1,462.82**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	7,086.39	0.00	7,086.39	(7,086.39)	189.51	189.51	3,861.37	3,861.37
710200	Foreign Travel	0.00	0.00	0.00	17,163.57	0.00	17,163.57	(17,163.57)	1,948.22	1,948.22	7,911.37	7,911.37
710300	Conference Registration Fees	0.00	0.00	0.00	2,391.06	0.00	2,391.06	(2,391.06)	0.00	0.00	1,897.04	1,897.04
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,703.40	0.00	8,703.40	(8,703.40)	0.00	0.00	3,051.37	3,051.37
711	Supplies	88,930.74	88,930.74	0.00	0.00	0.00	0.00	88,930.74	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,835.84	0.00	4,835.84	(4,835.84)	0.00	0.00	2,967.84	2,967.84
711200	Research Supplies	0.00	0.00	0.00	4,318.00	0.00	4,318.00	(4,318.00)	14.13	14.13	2,097.57	2,097.57
713000	Printing & Copying-General	0.00	0.00	0.00	793.00	0.00	793.00	(793.00)	14,336.76	14,336.76	7,393.92	7,393.92
714030	Postage-Express Mail	0.00	0.00	0.00	4,085.53	0.00	4,085.53	(4,085.53)	32.50	32.50	530.64	530.64
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,701.00	6,701.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,769.04	15,769.04
717200	Other Professional Services-General	0.00	0.00	0.00	7,600.00	0.00	7,600.00	(7,600.00)	0.00	0.00	8,878.91	8,878.91
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.97	910.97
719100	Membership Dues & Fees	0.00	0.00	0.00	186.99	0.00	186.99	(186.99)	0.00	0.00	216.49	216.49
Subtotal Account Pool: 71		**88,930.74**	**88,930.74**	**0.00**	**57,163.78**	**0.00**	**57,163.78**	**31,766.96**	**16,521.12**	**16,521.12**	**62,187.53**	**62,187.53**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	1,620.00	1,620.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	2,166.00	0.00	2,166.00	(2,166.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,719.50	0.00	3,719.50	(3,719.50)	4,556.50	4,556.50	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,256.40	3,256.40
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,758.50**	**0.00**	**6,758.50**	**(6,758.50)**	**6,176.50**	**6,176.50**	**3,256.40**	**3,256.40**
Total Org: UZCC00		**88,930.74**	**88,930.74**	**15,275.80**	**118,246.25**	**0.00**	**118,246.25**	**(29,315.51)**	**82,987.48**	**82,987.48**	**87,862.52**	**87,862.52**
Total Fund: 1GZ003		**88,930.74**	**88,930.74**	**15,275.80**	**118,246.25**	**0.00**	**118,246.25**	**(29,315.51)**	**82,987.48**	**82,987.48**	**87,862.52**	**87,862.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ005 - Milton Bloomfield Fund												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,080.66	7,130.66	0.00	7,057.03	0.00	7,057.03	73.63	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	512.00	0.00	512.00	(512.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,080.66**	**7,130.66**	**0.00**	**7,569.03**	**0.00**	**7,569.03**	**(438.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**2,080.66**	**7,130.66**	**0.00**	**7,569.03**	**0.00**	**7,569.03**	**(438.37)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ005 - Milton Bloomfield Fund											
Org: UZCCBS - PI Barkley Sive			**Org Mgr: Sive, Barkley C**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCBS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GZ005	**2,080.66**	**7,130.66**	**0.00**	**7,569.03**	**0.00**	**7,569.03**	**(438.37)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ008 - New Hampshire Carbon Challenge												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,632.83	2,632.83
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,632.83**	**2,632.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.19	1,160.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,160.19**	**1,160.19**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.10	56.10
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95	485.58	485.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.00	1,270.00	18.00	18.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.09	0.00	10.09	(10.09)	8.75	8.75	306.88	306.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,282.54	7,282.54
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.40	95.40
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4.05	0.00	4.05	(4.05)	76.44	76.44	55.18	55.18
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.35	0.00	16.35	(16.35)	123.18	123.18	171.09	171.09
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**30.49**	**0.00**	**30.49**	**(30.49)**	**1,508.32**	**1,508.32**	**9,400.77**	**9,400.77**
Total Org: UZCX00		**0.00**	**0.00**	**0.00**	**30.49**	**0.00**	**30.49**	**(30.49)**	**1,508.32**	**1,508.32**	**13,193.79**	**13,193.79**
Total Fund: 1GZ008		**0.00**	**0.00**	**0.00**	**30.49**	**0.00**	**30.49**	**(30.49)**	**1,508.32**	**1,508.32**	**13,193.79**	**13,193.79**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ009 - Carbon Neutral New England 2020												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
611PSO	*OBS*Summer Salaries AY fac-other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,905.70	6,905.70
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,481.14	3,481.14
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,222.33	16,222.33
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.00	1,344.00	55,800.00	55,800.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,675.00	7,675.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.00	1,155.00	14,518.00	14,518.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,499.00**	**2,499.00**	**107,102.17**	**107,102.17**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,137.91	7,137.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.90	112.90	5,559.70	5,559.70
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.70	644.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112.90**	**112.90**	**13,552.31**	**13,552.31**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.34	376.34
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.36	1,568.36
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.00	695.00
711200	Research Supplies	0.00	0.00	0.00	38.40	0.00	38.40	(38.40)	77.77	77.77	6,161.45	6,161.45
713000	Printing & Copying-General	0.00	0.00	0.00	9.68	0.00	9.68	(9.68)	79.48	79.48	35.00	35.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,539.00	5,636.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,662.50	1,662.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,996.61	1,996.61
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**48.08**	**0.00**	**48.08**	**(48.08)**	**1,819.75**	**1,819.75**	**16,371.76**	**16,469.26**
Total Org: UZEOSA		**0.00**	**0.00**	**0.00**	**48.08**	**0.00**	**48.08**	**(48.08)**	**4,431.65**	**4,431.65**	**137,026.24**	**137,123.74**
Total Fund: 1GZ009		**0.00**	**0.00**	**0.00**	**48.08**	**0.00**	**48.08**	**(48.08)**	**4,431.65**	**4,431.65**	**137,026.24**	**137,123.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ010 - LM RRS & Climate Change												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,146.55	4,146.55
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,146.55**	**4,146.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824.47	1,824.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,824.47**	**1,824.47**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	958.40	0.00	958.40	(958.40)	0.00	0.00	(934.13)	(934.13)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,088.00	2,088.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	572.00	0.00	572.00	(572.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,580.40**	**0.00**	**4,580.40**	**(4,580.40)**	**2,088.00**	**2,088.00**	**(934.13)**	**(934.13)**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**4,580.40**	**0.00**	**4,580.40**	**(4,580.40)**	**2,088.00**	**2,088.00**	**5,036.89**	**5,036.89**
Total Fund: 1GZ010		**0.00**	**0.00**	**0.00**	**4,580.40**	**0.00**	**4,580.40**	**(4,580.40)**	**2,088.00**	**2,088.00**	**5,036.89**	**5,036.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZGEN - BUDGET ONLY Other Gift EOS												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,000.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM		**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GZGEN		**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UZCXJA - PI John Aber			**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,312.98)	0.00	(2,625.96)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,312.98)**	**0.00**	**(2,625.96)**	**0.00**
Total Org: UZCXJA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,312.98)**	**0.00**	**(2,625.96)**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UZCXMM - PI Mary Martin			**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.01	0.00	1,826.03	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**913.01**	**0.00**	**1,826.03**	**0.00**
Total Org: UZCXMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**913.01**	**0.00**	**1,826.03**	**0.00**
Total Fund: 1NU002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(399.97)**	**0.00**	**(799.93)**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	5,291,287.00	5,291,287.00	440,941.00	5,291,287.00	0.00	5,291,287.00	0.00	5,555,426.00	5,555,426.00	5,309,929.00	5,309,929.00
760105	RCM-Facilities Assessment	1,441,639.00	1,441,639.00	120,137.00	1,441,639.00	0.00	1,441,639.00	0.00	1,401,711.00	1,401,711.00	1,352,874.00	1,352,874.00
Subtotal Account Pool: 76		**6,732,926.00**	**6,732,926.00**	**561,078.00**	**6,732,926.00**	**0.00**	**6,732,926.00**	**0.00**	**6,957,137.00**	**6,957,137.00**	**6,662,803.00**	**6,662,803.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,151.39	0.00	2,151.39	(2,151.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,151.39**	**0.00**	**2,151.39**	**(2,151.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM		**6,732,926.00**	**6,732,926.00**	**561,078.00**	**6,735,077.39**	**0.00**	**6,735,077.39**	**(2,151.39)**	**6,957,137.00**	**6,957,137.00**	**6,662,803.00**	**6,662,803.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,989.25	0.00	2,989.25	(2,989.25)	5,867.61	5,867.61	16,286.17	16,286.17
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	204.84	0.00	204.84	(204.84)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,721.89	0.00	2,721.89	(2,721.89)	15,686.11	15,686.11	912.98	912.98
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	44,537.50	44,537.50	4,034.80	41,217.32	0.00	41,217.32	3,320.18	45,299.88	45,299.88	67,899.75	67,899.75
617BLG	Operating Staff-Longevity	0.00	0.00	110.16	853.98	0.00	853.98	(853.98)	581.94	581.94	0.00	0.00
617F10	Operating Staff	41,509.44	42,344.64	5,516.16	41,929.55	0.00	41,929.55	415.09	41,924.53	41,924.53	41,509.44	41,509.44
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	409.42	0.00	409.42	(409.42)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	27,873.00	27,873.00	0.00	0.00	0.00	0.00	27,873.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	414.70	0.00	414.70	(414.70)	0.00	0.00	230.00	230.00
Subtotal Account Pool: 61		**113,919.94**	**114,755.14**	**9,661.12**	**90,740.95**	**0.00**	**90,740.95**	**24,014.19**	**109,360.07**	**109,360.07**	**126,838.34**	**126,838.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	9.25	357.62	0.00	357.62	(357.62)	541.73	541.73	1,387.36	1,387.36
65YF10	Full Fringe Benefit Distr Expe	38,721.13	39,096.97	4,278.10	38,895.02	0.00	38,895.02	201.95	47,320.52	47,320.52	48,554.48	48,554.48
65YP10	Nonstatus Benefit Distr (Fica)	12,543.00	12,543.00	0.00	0.00	0.00	0.00	12,543.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**51,264.13**	**51,639.97**	**4,287.35**	**39,252.64**	**0.00**	**39,252.64**	**12,387.33**	**47,862.25**	**47,862.25**	**49,941.84**	**49,941.84**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.76	1,295.76	1,603.40	1,603.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
711000	Purchasing Cards	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	17.65	17.65	26.57	26.57
711100	Supplies-General	0.00	21,651.00	128.64	5,010.05	0.00	5,010.05	16,640.95	3,317.04	3,317.04	10,373.34	10,373.34
7112	Research Supplies	21,999.93	21,999.93	0.00	0.00	0.00	0.00	21,999.93	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(60.00)	0.00	(60.00)	60.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	36.06	504.03	0.00	504.03	(504.03)	501.82	501.82	2,207.85	2,207.85
714000	Postage-General	0.00	0.00	(146.15)	175.43	0.00	175.43	(175.43)	89.09	89.09	112.29	112.29
714030	Postage-Express Mail	0.00	0.00	0.00	56.24	0.00	56.24	(56.24)	65.82	65.82	440.93	440.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,203.00	0.00	1,203.00	(1,203.00)	1,221.39	1,221.39	2,958.64	2,958.64
716063	Maint & Repairs-Computer Hardware	0.00	0.00	3,455.03	12,760.68	0.00	12,760.68	(12,760.68)	7,638.53	7,638.53	7,291.36	7,291.36
716100	Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.46	131.46	1,800.00	1,800.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.74	50.74	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	344.20	5,570.72	0.00	5,570.72	(5,570.72)	7,679.49	7,679.49	12,841.17	12,841.17
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	87.75	87.75	120.00	120.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.10	32.08	0.00	32.08	(32.08)	20.50	20.50	29.24	29.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.78	0.00	211.78	(211.78)	55.65	55.65	1,326.36	1,326.36
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	630.00	630.00	630.00	630.00
Subtotal Account Pool: 71		**22,999.93**	**44,650.93**	**3,820.88**	**26,347.01**	**0.00**	**26,347.01**	**18,303.92**	**23,197.69**	**23,197.69**	**41,966.15**	**41,966.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZCC00 - Climate Change Research Center			**Org Mgr: Easter, Suzanne L**								
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	1,380.00	1,380.00	1,380.00	0.00	1,380.00	0.00	803.00	803.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**1,380.00**	**1,380.00**	**1,380.00**	**0.00**	**1,380.00**	**0.00**	**803.00**	**803.00**	**0.00**	**0.00**
Total Org: UZCC00	**188,184.00**	**212,426.04**	**19,149.35**	**157,720.60**	**0.00**	**157,720.60**	**54,705.44**	**181,223.01**	**181,223.01**	**218,746.33**	**218,746.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,190.71	4,473.75	0.00	4,473.75	(4,473.75)	10,178.62	10,178.62	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	73,125.00	58,086.03	0.00	58,980.34	0.00	58,980.34	(894.31)	45,459.66	45,459.66	70,792.95	70,792.95
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	149.15	0.00	149.15	(149.15)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	23,946.48	0.00	23,946.48	(23,946.48)	11,978.85	11,978.85	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	803.57	0.00	803.57	(803.57)	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,464.17	8,464.17	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,176.89	5,176.89
615F10	PAT	125,219.04	127,479.08	13,552.12	181,256.42	0.00	181,256.42	(53,777.34)	181,901.52	181,901.52	171,128.47	171,128.47
615F1R	Retro PAT	0.00	0.00	0.00	1,730.93	0.00	1,730.93	(1,730.93)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	241.74	1,873.67	0.00	1,873.67	(1,873.67)	1,819.17	1,819.17	1,819.09	1,819.09
617F10	Operating Staff	45,455.76	46,374.48	6,041.12	45,919.93	0.00	45,919.93	454.55	45,910.32	45,910.32	45,455.76	45,455.76
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	448.30	0.00	448.30	(448.30)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,885.75	2,885.75
61DTEX	Full Time Temp - Exempt	100,214.00	94,714.00	0.00	0.00	0.00	0.00	94,714.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,484.97	0.00	1,484.97	(1,484.97)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.13	36.13	990.51	990.51
61SNWS	College Work Study	3,000.00	3,000.00	32.82	4,599.48	0.00	4,599.48	(1,599.48)	4,029.10	4,029.10	3,591.16	3,591.16
Subtotal Account Pool: 61		**347,013.80**	**329,653.59**	**22,058.51**	**325,666.99**	**0.00**	**325,666.99**	**3,986.60**	**309,777.54**	**309,777.54**	**301,840.58**	**301,840.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	204.29	657.84	0.00	657.84	(657.84)	1,007.70	1,007.70	152.69	152.69
65YF10	Full Fringe Benefit Distr Expe	109,709.91	104,472.61	8,766.61	140,918.36	0.00	140,918.36	(36,445.75)	131,530.63	131,530.63	126,527.76	126,527.76
65YP10	Nonstatus Benefit Distr (Fica)	45,097.00	42,097.00	0.00	0.00	0.00	0.00	42,097.00	710.97	710.97	677.26	677.26
Subtotal Account Pool: 65		**154,806.91**	**146,569.61**	**8,970.90**	**141,576.20**	**0.00**	**141,576.20**	**4,993.41**	**133,249.30**	**133,249.30**	**127,357.71**	**127,357.71**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	714.63	0.00	714.63	(714.63)	2,960.18	2,960.18	2,270.10	2,270.10
710200	Foreign Travel	0.00	0.00	0.00	618.30	0.00	618.30	(618.30)	292.00	292.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(1,050.00)	0.00	(1,050.00)	1,050.00	653.00	653.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.11	338.11	2,154.28	2,154.28
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	461.01	0.00	461.01	(461.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	18,252.00	(11,752.01)	1,018.67	5,666.96	0.00	5,666.96	(17,418.97)	10,039.16	10,039.16	5,983.96	5,983.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	55.41	0.00	55.41	(55.41)	29.95	29.95	29.95	29.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.30	566.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.54	5.54	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	9.32	107.65	0.00	107.65	(107.65)	86.45	86.45	304.59	304.59
714030	Postage-Express Mail	0.00	0.00	0.00	22.32	0.00	22.32	(22.32)	166.01	166.01	83.89	83.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	2,030.17	2,030.17	2,118.72	2,118.72
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	292.00	0.00	292.00	(292.00)	1,764.60	1,764.60	2,420.15	2,420.15
716063	Maint & Repairs-Computer Hardware	7,500.00	7,500.00	5,897.09	32,205.67	0.00	32,205.67	(24,705.67)	7,049.75	7,049.75	17,738.49	17,738.49
716110	Rentals-Copier	4,020.00	4,020.00	344.30	4,380.35	0.00	4,380.35	(360.35)	4,587.92	4,587.92	5,821.05	5,821.05
717200	Other Professional Services-General	1,160.00	1,160.00	2,834.92	3,014.52	0.00	3,014.52	(1,854.52)	568.89	568.89	218.76	218.76
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	45.22	(45.22)	161.46	161.46	0.00	0.00
718000	Telecom-General	26,520.00	26,520.00	0.00	0.00	0.00	0.00	26,520.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,962.64	24,944.27	0.00	24,944.27	(24,944.27)	24,428.53	24,428.53	24,440.13	24,440.13
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	290.00	290.00	390.00	390.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.91	86.36	0.00	86.36	(86.36)	72.03	72.03	69.76	69.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,141.90	0.00	1,141.90	(1,141.90)	29.95	29.95	622.11	622.11
719100	Membership Dues & Fees	0.00	0.00	0.00	1,305.00	0.00	1,305.00	(1,305.00)	2,775.00	2,775.00	1,275.00	1,275.00
719110	Membership-Individual	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.88	1,097.88
Subtotal Account Pool: 71		**57,772.00**	**27,767.99**	**12,073.85**	**74,286.57**	**0.00**	**74,286.57**	**(46,518.58)**	**58,328.70**	**58,328.70**	**67,605.12**	**67,605.12**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(15.36)	(1,128.59)	0.00	(1,128.59)	1,128.59	(53.79)	(53.79)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(15.36)**	**(1,128.59)**	**0.00**	**(1,128.59)**	**1,128.59**	**(53.79)**	**(53.79)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	24,015.85	0.00	24,015.85	0.00	24,015.85	0.00	17,076.02	17,076.02	3,834.15	3,834.15
8O1063	NonMand Tran Out-PI Share F&A	0.00	66,940.00	66,940.00	66,940.00	0.00	66,940.00	0.00	83,105.00	83,105.00	457.46	457.46
Subtotal Account Pool: 7Z		**0.00**	**90,955.85**	**66,940.00**	**90,955.85**	**0.00**	**90,955.85**	**0.00**	**100,181.02**	**100,181.02**	**4,291.61**	**4,291.61**
Total Org: UZCX00		**559,592.71**	**594,947.04**	**110,027.90**	**631,357.02**	**0.00**	**631,357.02**	**(36,409.98)**	**601,482.77**	**601,482.77**	**501,095.02**	**501,095.02**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	903.96	3,606.78	0.00	3,606.78	(3,606.78)	7,122.10	7,122.10	10,193.43	10,193.43
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	5,006.00	5,006.00
611F15	Fac Tenure Track AAUP (UNH)	31,267.00	31,267.00	0.00	12,221.08	0.00	12,221.08	19,045.92	30,837.67	30,837.67	71,235.02	71,235.02
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,032.98	0.00	1,032.98	(1,032.98)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	10,092.16	78,152.38	0.00	78,152.38	(78,152.38)	134,339.11	134,339.11	137,662.27	137,662.27
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,490.45)	(2,490.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	1,839.10	20,000.17	0.00	20,000.17	(20,000.17)	3,333.34	3,333.34	15,000.19	15,000.19
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,850.85	16,850.85
614F10	Academic Administrator	205,000.00	205,000.00	18,850.58	118,122.47	0.00	118,122.47	86,877.53	82,164.99	82,164.99	0.00	0.00
615F10	PAT	185,653.46	151,413.05	5,327.15	134,787.16	0.00	134,787.16	16,625.89	127,777.45	127,777.45	148,628.65	148,628.65
615F1R	Retro PAT	0.00	0.00	0.00	867.01	0.00	867.01	(867.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff	34,305.84	34,994.88	4,558.72	34,651.82	0.00	34,651.82	343.06	34,648.90	34,648.90	34,305.84	34,305.84
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	338.38	0.00	338.38	(338.38)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.59	10.59
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	0.00	0.00	2,986.34	2,986.34
61DTEX	Full Time Temp - Exempt	116,960.00	(7,660.16)	0.00	0.00	0.00	0.00	(7,660.16)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,350.15	0.00	2,350.15	(2,350.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.00	2,488.00
61SNWS	College Work Study	1,000.00	1,000.00	8.80	858.60	0.00	858.60	141.40	576.00	576.00	658.80	658.80
Subtotal Account Pool: 61		**574,186.30**	**416,014.77**	**41,580.47**	**407,366.98**	**0.00**	**407,366.98**	**8,647.79**	**433,299.57**	**433,299.57**	**442,535.53**	**442,535.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	75.94	500.39	0.00	500.39	(500.39)	1,438.24	1,438.24	857.14	857.14
65YF10	Full Fringe Benefit Distr Expe	205,301.84	207,883.95	17,384.47	170,992.08	0.00	170,992.08	36,891.87	188,212.83	188,212.83	173,577.45	173,577.45
65YP10	Nonstatus Benefit Distr (Fica)	48,644.20	14,807.77	154.49	1,711.80	0.00	1,711.80	13,095.97	490.01	490.01	2,926.42	2,926.42
Subtotal Account Pool: 65		**253,946.04**	**222,691.72**	**17,614.90**	**173,204.27**	**0.00**	**173,204.27**	**49,487.45**	**190,141.08**	**190,141.08**	**177,361.01**	**177,361.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	6,000.00	0.00	6,000.00	(4,000.00)	6,304.38	6,304.38	8,670.36	8,670.36
710100	Out-of-State Travel	0.00	0.00	0.00	2,029.15	0.00	2,029.15	(2,029.15)	744.20	744.20	1,901.27	1,901.27
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	3,670.94	3,670.94	10,660.26	10,660.26
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.96	75.96	0.00	0.00
711100	Supplies-General	50,000.00	(13,419.00)	1,839.78	10,938.66	0.00	10,938.66	(24,357.66)	8,145.52	8,145.52	8,187.36	8,187.36
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	431.00	0.00	431.00	(431.00)	3,471.20	3,471.20	9,175.63	9,175.63
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.93	2,285.93	1,530.05	1,530.05
714005	Postage-Campus Mail Services	0.00	0.00	1.08	19.91	0.00	19.91	(19.91)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	151.29	0.00	151.29	(151.29)	140.86	140.86	540.57	540.57
716000	Maintenance & Repairs-General	0.00	0.00	49.00	212.50	0.00	212.50	(212.50)	12,321.42	12,321.42	14,592.43	14,592.43
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,820.00	6,006.00	0.00	6,006.00	(6,006.00)	4,372.00	4,372.00	2,347.50	2,347.50
716100	Rentals & Leases-General	0.00	0.00	457.17	5,611.21	0.00	5,611.21	(5,611.21)	7,979.17	7,979.17	7,578.00	7,578.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871.33	871.33
717200	Other Professional Services-General	0.00	0.00	200.00	710.02	0.00	710.02	(710.02)	971.30	971.30	500.00	500.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.74	68.74	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.79	185.79
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,332.62	9,535.44	0.00	9,535.44	(9,535.44)	9,405.02	9,405.02	8,876.01	8,876.01
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.97	127.97	114.54	114.54
718016	Telecom-Usage (Tolls)	0.00	0.00	6.15	141.49	0.00	141.49	(141.49)	74.25	74.25	72.49	72.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,065.75	4,113.99	0.00	4,113.99	(4,113.99)	4,706.95	4,706.95	11,424.31	11,424.31
719100	Membership Dues & Fees	0.00	0.00	0.00	6,115.00	0.00	6,115.00	(6,115.00)	5,000.00	5,000.00	5,130.00	5,130.00
719105	Membership-Institutional	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	5,500.00	5,500.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,304.33	15,304.33
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.01	0.00	500.01	(500.01)	1,000.00	1,000.00	500.00	500.00
Subtotal Account Pool: 71		**52,000.00**	**(11,419.00)**	**8,771.55**	**56,190.67**	**0.00**	**56,190.67**	**(67,609.67)**	**70,865.81**	**70,865.81**	**113,662.23**	**113,662.23**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	201,089.00	398,096.01	74,745.00	261,754.59	0.00	261,754.59	136,341.42	152,031.46	152,031.46	163,487.02	163,493.80
8O1006	NonMand Tran Out-General Funds	20,000.00	20,000.00	0.00	20,128.55	0.00	20,128.55	(128.55)	19,575.00	19,575.00	25,011.00	25,011.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	130,212.87	0.00	130,212.87	(130,212.87)	31,000.00	31,000.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	60,000.00	60,000.00	60,000.00	0.00	60,000.00	0.00	60,075.00	60,075.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,159.43	56,159.43
8O1063	NonMand Tran Out-PI Share F&A	0.00	201.00	201.00	6,201.00	0.00	6,201.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**221,089.00**	**478,297.01**	**134,946.00**	**478,297.01**	**0.00**	**478,297.01**	**0.00**	**262,681.46**	**262,681.46**	**244,657.45**	**244,664.23**
Total Org: UZEOSA		**1,101,221.34**	**1,105,584.50**	**202,912.92**	**1,115,058.93**	**0.00**	**1,115,058.93**	**(9,474.43)**	**956,487.92**	**956,487.92**	**1,009,216.22**	**1,009,223.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZPPAV - Variance Pool			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZPPAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZPPCI - Continuing Increases				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,388.60	3,016.17	0.00	0.00	0.00	0.00	3,016.17	0.00	0.00	0.00	0.00
614F10	Academic Administrator	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
615F10	PAT	16,165.80	7,255.72	0.00	0.00	0.00	0.00	7,255.72	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,577.88	(21.88)	0.00	0.00	0.00	0.00	(21.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,232.28**	**14,350.01**	**0.00**	**0.00**	**0.00**	**0.00**	**14,350.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,054.53	6,457.50	0.00	0.00	0.00	0.00	6,457.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,054.53**	**6,457.50**	**0.00**	**0.00**	**0.00**	**0.00**	**6,457.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZPPCI		**45,286.81**	**20,807.51**	**0.00**	**0.00**	**0.00**	**0.00**	**20,807.51**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZTEAC - EOS Teaching				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	902.84	0.00	902.84	(902.84)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	119,278.14	0.00	119,278.14	(119,278.14)	89,672.65	89,672.65	112,147.81	112,147.81
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.07	4,000.07
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	114,365.00	114,365.00	0.00	0.00	0.00	0.00	114,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,365.00**	**114,365.00**	**0.00**	**120,180.98**	**0.00**	**120,180.98**	**(5,815.98)**	**89,672.65**	**89,672.65**	**116,147.88**	**116,147.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	54,090.52	0.00	54,090.52	(54,090.52)	41,249.41	41,249.41	49,345.06	49,345.06
65YP10	Nonstatus Benefit Distr (Fica)	51,464.00	51,464.00	0.00	0.00	0.00	0.00	51,464.00	0.00	0.00	336.01	336.01
Subtotal Account Pool: 65		**51,464.00**	**51,464.00**	**0.00**	**54,090.52**	**0.00**	**54,090.52**	**(2,626.52)**	**41,249.41**	**41,249.41**	**49,681.07**	**49,681.07**
Total Org: UZTEAC		**165,829.00**	**165,829.00**	**0.00**	**174,271.50**	**0.00**	**174,271.50**	**(8,442.50)**	**130,922.06**	**130,922.06**	**165,828.95**	**165,828.95**
Total Fund: 1UZ000		**8,793,039.86**	**8,832,520.09**	**893,168.17**	**8,813,485.44**	**0.00**	**8,813,485.44**	**19,034.65**	**8,827,252.76**	**8,827,252.76**	**8,557,689.52**	**8,557,696.30**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1102 - AIRMAP TF Site Upgrade												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,738.28)	(1,738.28)	0.00	0.00	0.00	0.00	(1,738.28)	0.00	0.00	94.28	94.28
Subtotal Account Pool: 71		**(1,738.28)**	**(1,738.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,738.28)**	**0.00**	**0.00**	**94.28**	**94.28**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
740400	Construction	(707,779.51)	(707,779.51)	0.00	0.00	0.00	0.00	(707,779.51)	0.00	0.00	1,530.00	1,530.00
740428	Construct-Equipment-Furnishings	(22,294.00)	(22,294.00)	0.00	0.00	0.00	0.00	(22,294.00)	0.00	0.00	0.00	0.00
740436	Construct-Permits and Fees	(5,567.50)	(5,567.50)	0.00	0.00	0.00	0.00	(5,567.50)	0.00	0.00	0.00	0.00
740438	Construct-Utilities	(10,052.00)	(10,052.00)	0.00	0.00	0.00	0.00	(10,052.00)	0.00	0.00	2,852.00	2,852.00
740440	Construct-Predesign Studies	(699.55)	(699.55)	0.00	0.00	0.00	0.00	(699.55)	0.00	0.00	0.00	0.00
740462	Construct-Landscaping	(1,094.00)	(1,094.00)	0.00	0.00	0.00	0.00	(1,094.00)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(254.43)	(254.43)	0.00	0.00	0.00	0.00	(254.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,259.01**	**2,259.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,259.01**	**0.00**	**0.00**	**4,382.00**	**4,382.00**
Total Org: UZCCRT		**520.73**	**520.73**	**0.00**	**0.00**	**0.00**	**0.00**	**520.73**	**0.00**	**0.00**	**4,476.28**	**4,476.28**
Total Fund: 1X1102		**520.73**	**520.73**	**0.00**	**0.00**	**0.00**	**0.00**	**520.73**	**0.00**	**0.00**	**4,476.28**	**4,476.28**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QZ001 - Milton Bloomfield Fund											
Org: UZCC00 - Climate Change Research Center			**Org Mgr: Easter, Suzanne L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,360.16	1,360.16	0.00	0.00	0.00	0.00	1,360.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,360.16**	**1,360.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,360.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00	**1,360.16**	**1,360.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,360.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QZ001	**1,360.16**	**1,360.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,360.16**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TZ001 - Iona Hubbard Climate Change Ed											
Org: UZCC00 - Climate Change Research Center			**Org Mgr: Easter, Suzanne L**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	58,135.53	58,135.53	0.00	0.00	0.00	0.00	58,135.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**58,135.53**	**58,135.53**	**0.00**	**0.00**	**0.00**	**0.00**	**58,135.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00	**58,135.53**	**58,135.53**	**0.00**	**0.00**	**0.00**	**0.00**	**58,135.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TZ001	**58,135.53**	**58,135.53**	**0.00**	**0.00**	**0.00**	**0.00**	**58,135.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UZCSCC	**42,675,072.61**	**46,162,358.24**	**2,165,929.72**	**19,938,182.53**	**3,140,304.28**	**23,078,486.81**	**23,083,871.43**	**20,897,886.88**	**20,947,350.76**	**21,686,254.70**	**21,687,158.91**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111641 - Coastal Ocean Observation-Analysis												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(986.59)	(986.59)	0.00	0.00	0.00	0.00	(986.59)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(191,336.18)	(191,336.18)	0.00	0.00	0.00	0.00	(191,336.18)	0.00	0.00	1,185.86	1,185.86
611NZ0	Faculty Unallocated Budget(BudOnly)	277,033.83	277,033.83	0.00	0.00	0.00	0.00	277,033.83	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,347.98)	(11,347.98)	0.00	0.00	0.00	0.00	(11,347.98)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	0.00	0.00
615F10	PAT	(56,714.50)	(56,714.50)	0.00	0.00	0.00	0.00	(56,714.50)	0.00	0.00	24,365.70	24,365.70
61CPHO	*OBS*[NSH] Non-Status - Overtime	(14.70)	(14.70)	0.00	0.00	0.00	0.00	(14.70)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(19,007.40)	(19,007.40)	0.00	0.00	0.00	0.00	(19,007.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(240.34)	(240.34)	0.00	0.00	0.00	0.00	(240.34)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,118.00	3,118.00	0.00	0.00	0.00	0.00	3,118.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,551.56**	**25,551.56**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	29,054.91	29,054.91	0.00	0.00	0.00	0.00	29,054.91	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(25,431.88)	(25,431.88)	0.00	0.00	0.00	0.00	(25,431.88)	0.00	0.00	10,425.04	10,425.04
65YP10	Nonstatus Benefit Distr (Fica)	(3,624.30)	(3,624.30)	0.00	0.00	0.00	0.00	(3,624.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1.27)**	**(1.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.27)**	**0.00**	**0.00**	**10,425.04**	**10,425.04**
Account Pool: 71 - Support												
710	Travel	62,799.19	62,799.19	0.00	0.00	0.00	0.00	62,799.19	0.00	0.00	0.00	0.00
7100	In-State Travel	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	(397.72)	(397.72)	0.00	0.00	0.00	0.00	(397.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(38,359.01)	(38,359.01)	0.00	0.00	0.00	0.00	(38,359.01)	0.00	0.00	70.56	70.56
710200	Foreign Travel	(406.56)	(406.56)	0.00	0.00	0.00	0.00	(406.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(15,322.64)	(15,322.64)	0.00	0.00	0.00	0.00	(15,322.64)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,715.26)	(3,715.26)	0.00	0.00	0.00	0.00	(3,715.26)	0.00	0.00	0.00	0.00
711	Supplies	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(377.74)	(377.74)	0.00	0.00	0.00	0.00	(377.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	152,652.04	152,652.04	0.00	0.00	0.00	0.00	152,652.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(55,909.93)	(55,909.93)	0.00	0.00	0.00	0.00	(55,909.93)	0.00	0.00	2,512.73	2,512.73
712	Library Acquisitions	(11,345.00)	(11,345.00)	0.00	0.00	0.00	0.00	(11,345.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8,666.38)	(8,666.38)	0.00	0.00	0.00	0.00	(8,666.38)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(426.96)	(426.96)	0.00	0.00	0.00	0.00	(426.96)	0.00	0.00	18.85	18.85
714005	Postage-Campus Mail Services	(99.32)	(99.32)	0.00	0.00	0.00	0.00	(99.32)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(939.70)	(939.70)	0.00	0.00	0.00	0.00	(939.70)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,054.00)	(1,054.00)	0.00	0.00	0.00	0.00	(1,054.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(886.27)	(886.27)	0.00	0.00	0.00	0.00	(886.27)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7,390.55)	(7,390.55)	0.00	0.00	0.00	0.00	(7,390.55)	0.00	0.00	1,000.00	1,000.00
716120	Rentals-Property or Room	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(805.76)	(805.76)	0.00	0.00	0.00	0.00	(805.76)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(29,665.48)	(29,665.48)	0.00	0.00	0.00	0.00	(29,665.48)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(7,990.00)	(7,990.00)	0.00	0.00	0.00	0.00	(7,990.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,204.42)	(1,204.42)	0.00	0.00	0.00	0.00	(1,204.42)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,562.10)	(2,562.10)	0.00	0.00	0.00	0.00	(2,562.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(17,570.01)	(17,570.01)	0.00	0.00	0.00	0.00	(17,570.01)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**568.42**	**568.42**	**0.00**	**0.00**	**0.00**	**0.00**	**568.42**	**0.00**	**0.00**	**3,602.14**	**3,602.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111641 - Coastal Ocean Observation-Analysis												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 73 - Subcontracts												
73	Subcontracts	(6,734.47)	(6,734.47)	0.00	0.00	0.00	0.00	(6,734.47)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	364,238.00	364,238.00	0.00	0.00	0.00	0.00	364,238.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(105,910.08)	(105,910.08)	0.00	0.00	0.00	0.00	(105,910.08)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(162,558.45)	(162,558.45)	0.00	0.00	0.00	0.00	(162,558.45)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(54,560.00)	(54,560.00)	0.00	0.00	0.00	0.00	(54,560.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(34,475.00)	(34,475.00)	0.00	0.00	0.00	0.00	(34,475.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	(11,938.14)	(11,938.14)	0.00	0.00	0.00	0.00	(11,938.14)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	49,270.40	49,270.40	0.00	0.00	0.00	0.00	49,270.40	0.00	0.00	0.00	0.00
740000	Cap Equipment	(37,332.26)	(37,332.26)	0.00	0.00	0.00	0.00	(37,332.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	175.94	175.94	0.00	0.00	0.00	0.00	175.94	0.00	0.00	12,269.34	12,269.34
Subtotal Account Pool: 76		**175.94**	**175.94**	**0.00**	**0.00**	**0.00**	**0.00**	**175.94**	**0.00**	**0.00**	**12,269.34**	**12,269.34**
Total Org: UZOPAB		**743.09**	**743.09**	**0.00**	**0.00**	**0.00**	**0.00**	**743.09**	**0.00**	**0.00**	**51,848.08**	**51,848.08**
Total Fund: 111641		**743.09**	**743.09**	**0.00**	**0.00**	**0.00**	**0.00**	**743.09**	**0.00**	**0.00**	**51,848.08**	**51,848.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111642 - Reach												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	7,524.88	7,524.88	0.00	0.00	0.00	0.00	7,524.88	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	25,816.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,717.00	4,717.00	0.00	0.00	0.00	0.00	4,717.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(37,974.97)	(37,974.97)	0.00	0.00	0.00	0.00	(37,974.97)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,755.00	67,755.00	0.00	0.00	0.00	0.00	67,755.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(25,516.09)	(25,516.09)	0.00	0.00	0.00	0.00	(25,516.09)	0.00	0.00	0.00	0.00
615F10	PAT	(118,527.30)	(118,527.30)	0.00	0.00	0.00	0.00	(118,527.30)	0.00	0.00	577.68	577.68
615NZ0	PAT Unallocated Budget (Bud Only)	72,739.00	72,739.00	0.00	0.00	0.00	0.00	72,739.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	0.00	17,826.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(19,226.47)	(19,226.47)	0.00	0.00	0.00	0.00	(19,226.47)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(17.15)	(17.15)	0.00	0.00	0.00	0.00	(17.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,560.72)	(6,560.72)	0.00	0.00	0.00	0.00	(6,560.72)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,055.18)	(1,055.18)	0.00	0.00	0.00	0.00	(1,055.18)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**577.68**	**577.68**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	2,123.72	2,123.72	0.00	0.00	0.00	0.00	2,123.72	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,666.98	1,666.98	0.00	0.00	0.00	0.00	1,666.98	0.00	0.00	235.73	235.73
65YP10	Nonstatus Benefit Distr (Fica)	(3,790.73)	(3,790.73)	0.00	0.00	0.00	0.00	(3,790.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**235.73**	**235.73**
Account Pool: 71 - Support												
71	Support	(9,801.35)	(9,801.35)	0.00	0.00	0.00	0.00	(9,801.35)	0.00	0.00	0.00	0.00
710	Travel	8,629.55	8,629.55	0.00	0.00	0.00	0.00	8,629.55	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,162.48)	(1,162.48)	0.00	0.00	0.00	0.00	(1,162.48)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,168.40)	(4,168.40)	0.00	0.00	0.00	0.00	(4,168.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,265.51)	(3,265.51)	0.00	0.00	0.00	0.00	(3,265.51)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(33.16)	(33.16)	0.00	0.00	0.00	0.00	(33.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	52,618.25	52,618.25	0.00	0.00	0.00	0.00	52,618.25	0.00	0.00	0.00	0.00
711200	Research Supplies	(44,122.87)	(44,122.87)	0.00	0.00	0.00	0.00	(44,122.87)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,313.37)	(3,313.37)	0.00	0.00	0.00	0.00	(3,313.37)	0.00	0.00	0.00	0.00
714000	Postage-General	(239.88)	(239.88)	0.00	0.00	0.00	0.00	(239.88)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,128.04)	(1,128.04)	0.00	0.00	0.00	0.00	(1,128.04)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	2,804.68	2,804.68	0.00	0.00	0.00	0.00	2,804.68	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,550.00	10,550.00	0.00	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(23.20)	(23.20)	0.00	0.00	0.00	0.00	(23.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(911.17)	(911.17)	0.00	0.00	0.00	0.00	(911.17)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(11.22)	(11.22)	0.00	0.00	0.00	0.00	(11.22)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(104.28)	(104.28)	0.00	0.00	0.00	0.00	(104.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(212.55)	(212.55)	0.00	0.00	0.00	0.00	(212.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,784.00	18,784.00	0.00	0.00	0.00	0.00	18,784.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,784.00)	(18,784.00)	0.00	0.00	0.00	0.00	(18,784.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111642 - Reach												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	(387.86)	(387.86)	0.00	0.00	0.00	0.00	(387.86)	0.00	0.00	0.00	0.00
740000	Cap Equipment	387.86	387.86	0.00	0.00	0.00	0.00	387.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.16	374.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.16**	**374.16**
Total Org: UZOPAB		**49.97**	**49.97**	**0.00**	**0.00**	**0.00**	**0.00**	**49.97**	**0.00**	**0.00**	**1,187.57**	**1,187.57**
Total Fund: 111642		**49.97**	**49.97**	**0.00**	**0.00**	**0.00**	**0.00**	**49.97**	**0.00**	**0.00**	**1,187.57**	**1,187.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111643 - Compose												
Org: UZOPMD - PI Mark Dowell				**Org Mgr: Dowell, Mark D**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(124,873.70)	(124,873.70)	0.00	0.00	0.00	0.00	(124,873.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	122,234.80	122,234.80	0.00	0.00	0.00	0.00	122,234.80	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,170.58)	(9,170.58)	0.00	0.00	0.00	0.00	(9,170.58)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,067.00)	(7,067.00)	0.00	0.00	0.00	0.00	(7,067.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,371.85)	(7,371.85)	0.00	0.00	0.00	0.00	(7,371.85)	0.00	0.00	0.00	0.00
615F10	PAT	(154,710.82)	(154,710.82)	0.00	0.00	0.00	0.00	(154,710.82)	0.00	0.00	1,214.74	1,214.74
615NZ0	PAT Unallocated Budget (Bud Only)	191,780.00	191,780.00	0.00	0.00	0.00	0.00	191,780.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,527.50)	(3,527.50)	0.00	0.00	0.00	0.00	(3,527.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(174.20)	(174.20)	0.00	0.00	0.00	0.00	(174.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,562.14)	(9,562.14)	0.00	0.00	0.00	0.00	(9,562.14)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(793.01)	(793.01)	0.00	0.00	0.00	0.00	(793.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,632.00	3,632.00	0.00	0.00	0.00	0.00	3,632.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,214.74**	**1,214.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,593.18	1,593.18	0.00	0.00	0.00	0.00	1,593.18	0.00	0.00	495.66	495.66
65YP10	Nonstatus Benefit Distr (Fica)	(1,593.22)	(1,593.22)	0.00	0.00	0.00	0.00	(1,593.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**495.66**	**495.66**
Account Pool: 71 - Support												
710	Travel	13,717.46	13,717.46	0.00	0.00	0.00	0.00	13,717.46	0.00	0.00	0.00	0.00
710000	In-State Travel	(441.64)	(441.64)	0.00	0.00	0.00	0.00	(441.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,500.82)	(11,500.82)	0.00	0.00	0.00	0.00	(11,500.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,775.00)	(1,775.00)	0.00	0.00	0.00	0.00	(1,775.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,553.14)	(1,553.14)	0.00	0.00	0.00	0.00	(1,553.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	91,642.06	91,642.06	0.00	0.00	0.00	0.00	91,642.06	0.00	0.00	0.00	0.00
711200	Research Supplies	(88,013.90)	(88,013.90)	0.00	0.00	0.00	0.00	(88,013.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(289.35)	(289.35)	0.00	0.00	0.00	0.00	(289.35)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,528.06)	(2,528.06)	0.00	0.00	0.00	0.00	(2,528.06)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(9,053.00)	(9,053.00)	0.00	0.00	0.00	0.00	(9,053.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(5,713.65)	(5,713.65)	0.00	0.00	0.00	0.00	(5,713.65)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(1,672.00)	(1,672.00)	0.00	0.00	0.00	0.00	(1,672.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(14,085.00)	(14,085.00)	0.00	0.00	0.00	0.00	(14,085.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(309.97)	(309.97)	0.00	0.00	0.00	0.00	(309.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(883.99)	(883.99)	0.00	0.00	0.00	0.00	(883.99)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(505.00)	(505.00)	0.00	0.00	0.00	0.00	(505.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,924.29	11,924.29	0.00	0.00	0.00	0.00	11,924.29	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(11,924.29)	(11,924.29)	0.00	0.00	0.00	0.00	(11,924.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	786.79	786.79
Subtotal Account Pool: 76		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**786.79**	**786.79**
Total Org: UZOPMD		**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**2,497.19**	**2,497.19**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111643	**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**2,497.19**	**2,497.19**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111645 - Fleetlink												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(2.73)	(2.73)	0.00	0.00	0.00	0.00	(2.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,112.75	9,112.75	0.00	0.00	0.00	0.00	9,112.75	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,110.02)	(9,110.02)	0.00	0.00	0.00	0.00	(9,110.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	2.73	2.73	0.00	0.00	0.00	0.00	2.73	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	746.51	746.51	0.00	0.00	0.00	0.00	746.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(765.24)	(765.24)	0.00	0.00	0.00	0.00	(765.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(6,577.36)	(6,577.36)	0.00	0.00	0.00	0.00	(6,577.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	0.00	6,819.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3.38	3.38	0.00	0.00	0.00	0.00	3.38	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(241.64)	(241.64)	0.00	0.00	0.00	0.00	(241.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.38**	**3.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	94,621.99	94,621.99	0.00	0.00	0.00	0.00	94,621.99	0.00	0.00	0.00	0.00
740000	Cap Equipment	(94,621.99)	(94,621.99)	0.00	0.00	0.00	0.00	(94,621.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.55	1.55	0.00	0.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.55**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB		**4.93**	**4.93**	**0.00**	**0.00**	**0.00**	**0.00**	**4.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111645		**4.93**	**4.93**	**0.00**	**0.00**	**0.00**	**0.00**	**4.93**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111765 - Coupled Modeling												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(83,524.00)	(83,524.00)	0.00	0.00	0.00	0.00	(83,524.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(77,945.88)	(77,945.88)	0.00	0.00	0.00	0.00	(77,945.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	162,654.00	162,654.00	0.00	0.00	0.00	0.00	162,654.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(32,406.12)	(32,406.12)	0.00	0.00	0.00	0.00	(32,406.12)	0.00	0.00	0.00	0.00
611Q90	Post Doc	24,452.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,800.07)	(17,800.07)	0.00	0.00	0.00	0.00	(17,800.07)	0.00	0.00	0.00	0.00
615F10	PAT	(125,194.28)	(125,194.28)	0.00	0.00	0.00	0.00	(125,194.28)	0.00	0.00	15,270.98	15,270.98
615NZ0	PAT Unallocated Budget (Bud Only)	117,919.00	117,919.00	0.00	0.00	0.00	0.00	117,919.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,880.00)	(12,880.00)	0.00	0.00	0.00	0.00	(12,880.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(565.65)	(565.65)	0.00	0.00	0.00	0.00	(565.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,191.00	23,191.00	0.00	0.00	0.00	0.00	23,191.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**15,270.98**	**15,270.98**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	(25,221.00)	(25,221.00)	0.00	0.00	0.00	0.00	(25,221.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,687.72	30,687.72	0.00	0.00	0.00	0.00	30,687.72	0.00	0.00	6,230.55	6,230.55
65YP10	Nonstatus Benefit Distr (Fica)	(5,436.09)	(5,436.09)	0.00	0.00	0.00	0.00	(5,436.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30.63**	**30.63**	**0.00**	**0.00**	**0.00**	**0.00**	**30.63**	**0.00**	**0.00**	**6,230.55**	**6,230.55**
Account Pool: 71 - Support												
710	Travel	9,368.37	9,368.37	0.00	0.00	0.00	0.00	9,368.37	0.00	0.00	0.00	0.00
710000	In-State Travel	(129.36)	(129.36)	0.00	0.00	0.00	0.00	(129.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,809.71)	(5,809.71)	0.00	0.00	0.00	0.00	(5,809.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,809.30)	(1,809.30)	0.00	0.00	0.00	0.00	(1,809.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	(444.00)	(444.00)	0.00	0.00	0.00	0.00	(444.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	63,261.03	63,261.03	0.00	0.00	0.00	0.00	63,261.03	0.00	0.00	0.00	0.00
711200	Research Supplies	(54,059.90)	(54,059.90)	0.00	0.00	0.00	0.00	(54,059.90)	0.00	0.00	14,530.40	14,530.40
713000	Printing & Copying-General	(1,448.98)	(1,448.98)	0.00	0.00	0.00	0.00	(1,448.98)	0.00	0.00	0.00	0.00
714000	Postage-General	(106.29)	(106.29)	0.00	0.00	0.00	0.00	(106.29)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(30.42)	(30.42)	0.00	0.00	0.00	0.00	(30.42)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(756.76)	(756.76)	0.00	0.00	0.00	0.00	(756.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,767.06)	(3,767.06)	0.00	0.00	0.00	0.00	(3,767.06)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(6,328.00)	(6,328.00)	0.00	0.00	0.00	0.00	(6,328.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,655.39)	(1,655.39)	0.00	0.00	0.00	0.00	(1,655.39)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(9,770.15)	(9,770.15)	0.00	0.00	0.00	0.00	(9,770.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,148.84)	(1,148.84)	0.00	0.00	0.00	0.00	(1,148.84)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(408.00)	(408.00)	0.00	0.00	0.00	0.00	(408.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**242.24**	**242.24**	**0.00**	**0.00**	**0.00**	**0.00**	**242.24**	**0.00**	**0.00**	**14,530.40**	**14,530.40**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,901.50	2,901.50	0.00	0.00	0.00	0.00	2,901.50	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(2,901.50)	(2,901.50)	0.00	0.00	0.00	0.00	(2,901.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111765 - Coupled Modeling												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 73 - Subcontracts												
73	Subcontracts	147,149.39	147,149.39	0.00	0.00	0.00	0.00	147,149.39	0.00	0.00	0.00	0.00
730001	Subcontracts 01	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(227,149.39)	(227,149.39)	0.00	0.00	0.00	0.00	(227,149.39)	0.00	0.00	51,549.08	51,549.08
730007	Subcontracts 07	(120,000.00)	(120,000.00)	0.00	0.00	0.00	0.00	(120,000.00)	0.00	0.00	6,726.83	6,726.83
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,275.91**	**58,275.91**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	380.02	380.02	0.00	0.00	0.00	0.00	380.02	0.00	0.00	16,574.63	16,574.63
Subtotal Account Pool: 76		**380.02**	**380.02**	**0.00**	**0.00**	**0.00**	**0.00**	**380.02**	**0.00**	**0.00**	**16,574.63**	**16,574.63**
Total Org: UZOPJR		**652.89**	**652.89**	**0.00**	**0.00**	**0.00**	**0.00**	**652.89**	**0.00**	**0.00**	**110,882.47**	**110,882.47**
Total Fund: 111765		**652.89**	**652.89**	**0.00**	**0.00**	**0.00**	**0.00**	**652.89**	**0.00**	**0.00**	**110,882.47**	**110,882.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111766 - Coastal Carbon												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(71,942.15)	(71,942.15)	0.00	0.00	0.00	0.00	(71,942.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	90,773.00	90,773.00	0.00	0.00	0.00	0.00	90,773.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,064.54)	(14,064.54)	0.00	0.00	0.00	0.00	(14,064.54)	0.00	0.00	729.30	729.30
61CPHO	*OBS*[NSH] Non-Status - Overtime	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,423.81)	(5,423.81)	0.00	0.00	0.00	0.00	(5,423.81)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	880.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**729.30**	**729.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	467.33	467.33	0.00	0.00	0.00	0.00	467.33	0.00	0.00	297.57	297.57
65YP10	Nonstatus Benefit Distr (Fica)	(467.07)	(467.07)	0.00	0.00	0.00	0.00	(467.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**297.57**	**297.57**
Account Pool: 71 - Support												
71	Support	1,246.06	1,246.06	0.00	0.00	0.00	0.00	1,246.06	0.00	0.00	0.00	0.00
710	Travel	14,619.36	14,619.36	0.00	0.00	0.00	0.00	14,619.36	0.00	0.00	0.00	0.00
710000	In-State Travel	(28.62)	(28.62)	0.00	0.00	0.00	0.00	(28.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,440.74)	(11,440.74)	0.00	0.00	0.00	0.00	(11,440.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	48,694.40	48,694.40	0.00	0.00	0.00	0.00	48,694.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,003.14)	(34,003.14)	0.00	0.00	0.00	0.00	(34,003.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,242.00)	(1,242.00)	0.00	0.00	0.00	0.00	(1,242.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(35.38)	(35.38)	0.00	0.00	0.00	0.00	(35.38)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,184.83)	(2,184.83)	0.00	0.00	0.00	0.00	(2,184.83)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(872.50)	(872.50)	0.00	0.00	0.00	0.00	(872.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(129.92)	(129.92)	0.00	0.00	0.00	0.00	(129.92)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(12,946.00)	(12,946.00)	0.00	0.00	0.00	0.00	(12,946.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.69)	(68.69)	0.00	0.00	0.00	0.00	(68.69)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(210,000.00)	(210,000.00)	0.00	0.00	0.00	0.00	(210,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	(1,529.95)	(1,529.95)	0.00	0.00	0.00	0.00	(1,529.95)	0.00	0.00	0.00	0.00
740000	Cap Equipment	24,337.95	24,337.95	0.00	0.00	0.00	0.00	24,337.95	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(22,808.00)	(22,808.00)	0.00	0.00	0.00	0.00	(22,808.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10.29	10.29	0.00	0.00	0.00	0.00	10.29	0.00	0.00	472.36	472.36
Subtotal Account Pool: 76		**10.29**	**10.29**	**0.00**	**0.00**	**0.00**	**0.00**	**10.29**	**0.00**	**0.00**	**472.36**	**472.36**
Total Org: UZOPJC		**30.55**	**30.55**	**0.00**	**0.00**	**0.00**	**0.00**	**30.55**	**0.00**	**0.00**	**1,499.23**	**1,499.23**
Total Fund: 111766		**30.55**	**30.55**	**0.00**	**0.00**	**0.00**	**0.00**	**30.55**	**0.00**	**0.00**	**1,499.23**	**1,499.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111768 - COOS												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(2,427.00)	(2,427.00)	0.00	0.00	0.00	0.00	(2,427.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	40,255.61	40,255.61	0.00	0.00	0.00	0.00	40,255.61	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,161.67	45,161.67	0.00	0.00	0.00	0.00	45,161.67	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(30,767.43)	(30,767.43)	0.00	0.00	0.00	0.00	(30,767.43)	0.00	0.00	0.00	0.00
615F10	PAT	(83,681.02)	(83,681.02)	0.00	0.00	0.00	0.00	(83,681.02)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,312.00	28,312.00	0.00	0.00	0.00	0.00	28,312.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,080.00)	(4,080.00)	0.00	0.00	0.00	0.00	(4,080.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(261.83)	(261.83)	0.00	0.00	0.00	0.00	(261.83)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,636.00	7,636.00	0.00	0.00	0.00	0.00	7,636.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(393.37)	(393.37)	0.00	0.00	0.00	0.00	(393.37)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	393.37	393.37	0.00	0.00	0.00	0.00	393.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,153.05	13,153.05	0.00	0.00	0.00	0.00	13,153.05	0.00	0.00	0.00	0.00
710000	In-State Travel	(656.14)	(656.14)	0.00	0.00	0.00	0.00	(656.14)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,741.93)	(8,741.93)	0.00	0.00	0.00	0.00	(8,741.93)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(620.22)	(620.22)	0.00	0.00	0.00	0.00	(620.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,070.00)	(3,070.00)	0.00	0.00	0.00	0.00	(3,070.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(64.76)	(64.76)	0.00	0.00	0.00	0.00	(64.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	(663.46)	(663.46)	0.00	0.00	0.00	0.00	(663.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	55,300.13	55,300.13	0.00	0.00	0.00	0.00	55,300.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(50,249.23)	(50,249.23)	0.00	0.00	0.00	0.00	(50,249.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(433.00)	(433.00)	0.00	0.00	0.00	0.00	(433.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.01)	(4.01)	0.00	0.00	0.00	0.00	(4.01)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4,493.43)	(4,493.43)	0.00	0.00	0.00	0.00	(4,493.43)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(7,051.50)	(7,051.50)	0.00	0.00	0.00	0.00	(7,051.50)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(3,713.64)	(3,713.64)	0.00	0.00	0.00	0.00	(3,713.64)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(165.75)	(165.75)	0.00	0.00	0.00	0.00	(165.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	1,126.61	1,126.61	0.00	0.00	0.00	0.00	1,126.61	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.09)	(2.09)	0.00	0.00	0.00	0.00	(2.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,763.44)	(1,763.44)	0.00	0.00	0.00	0.00	(1,763.44)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**119.49**	**119.49**	**0.00**	**0.00**	**0.00**	**0.00**	**119.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	3,204.16	3,204.16	0.00	0.00	0.00	0.00	3,204.16	0.00	0.00	0.00	0.00
740000	Cap Equipment	110,141.97	110,141.97	0.00	0.00	0.00	0.00	110,141.97	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(113,459.97)	(113,459.97)	0.00	0.00	0.00	0.00	(113,459.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(113.84)**	**(113.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(113.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111768 - COOS											
Org: UZOPJC - PI Janet Campbell			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(4.86)	(4.86)	0.00	0.00	0.00	0.00	(4.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(4.86)**	**(4.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC	**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111768	**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111775 - Coastal Communities												
Org: UZOPTH - PI Troy Hartley				**Org Mgr: Hartley, Troy W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111775		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111796 - Environmental Controls Shrimp												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(472.66)	(472.66)	0.00	0.00	0.00	0.00	(472.66)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(10,382.31)	(10,382.31)	0.00	0.00	0.00	0.00	(10,382.31)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,923.00	29,923.00	0.00	0.00	0.00	0.00	29,923.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(20,712.33)	(20,712.33)	0.00	0.00	0.00	0.00	(20,712.33)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,800.09)	(22,800.09)	0.00	0.00	0.00	0.00	(22,800.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,394.10	41,394.10	0.00	0.00	0.00	0.00	41,394.10	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,999.90)	(8,999.90)	0.00	0.00	0.00	0.00	(8,999.90)	0.00	0.00	0.00	0.00
615F10	PAT	(2,829.06)	(2,829.06)	0.00	0.00	0.00	0.00	(2,829.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,685.00	8,685.00	0.00	0.00	0.00	0.00	8,685.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(14.00)	(14.00)	0.00	0.00	0.00	0.00	(14.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,657.00)	(15,657.00)	0.00	0.00	0.00	0.00	(15,657.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134.75**	**134.75**	**0.00**	**0.00**	**0.00**	**0.00**	**134.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	(189.07)	(189.07)	0.00	0.00	0.00	0.00	(189.07)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,284.27	4,284.27	0.00	0.00	0.00	0.00	4,284.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,859.83)	(3,859.83)	0.00	0.00	0.00	0.00	(3,859.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**235.37**	**235.37**	**0.00**	**0.00**	**0.00**	**0.00**	**235.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	661.73	661.73	0.00	0.00	0.00	0.00	661.73	0.00	0.00	0.00	0.00
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(23.76)	(23.76)	0.00	0.00	0.00	0.00	(23.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(291.55)	(291.55)	0.00	0.00	0.00	0.00	(291.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	(65.06)	(65.06)	0.00	0.00	0.00	0.00	(65.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,805.00	22,805.00	0.00	0.00	0.00	0.00	22,805.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,630.93)	(14,630.93)	0.00	0.00	0.00	0.00	(14,630.93)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(23.15)	(23.15)	0.00	0.00	0.00	0.00	(23.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(888.17)	(888.17)	0.00	0.00	0.00	0.00	(888.17)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(7,845.12)	(7,845.12)	0.00	0.00	0.00	0.00	(7,845.12)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.28)	(6.28)	0.00	0.00	0.00	0.00	(6.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**692.71**	**692.71**	**0.00**	**0.00**	**0.00**	**0.00**	**692.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,413.36)	(1,413.36)	0.00	0.00	0.00	0.00	(1,413.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,413.36)**	**(1,413.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,413.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**(350.53)**	**(350.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(350.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111796		**(350.53)**	**(350.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(350.53)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111814 - Historical and Cultural Resources												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,387.26	2,387.26
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,387.26**	**2,387.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.44	978.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**978.44**	**978.44**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.64	1,547.64
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,547.64**	**1,547.64**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,913.34**	**4,913.34**
Total Fund: 111814		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,913.34**	**4,913.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111828 - CCTI												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	1,615.74	1,615.74	0.00	0.00	0.00	0.00	1,615.74	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(6,800.12)	(6,800.12)	0.00	0.00	0.00	0.00	(6,800.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	63,897.43	63,897.43	0.00	0.00	0.00	0.00	63,897.43	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,616.27)	(7,616.27)	0.00	0.00	0.00	0.00	(7,616.27)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	2,655.27	2,655.27	0.00	0.00	0.00	0.00	2,655.27	0.00	0.00	0.00	0.00
615F10	PAT	(169,927.91)	(169,927.91)	0.00	0.00	0.00	0.00	(169,927.91)	0.00	0.00	7,516.00	7,516.00
615NZ0	PAT Unallocated Budget (Bud Only)	138,668.00	138,668.00	0.00	0.00	0.00	0.00	138,668.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(63.62)	(63.62)	0.00	0.00	0.00	0.00	(63.62)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,052.50)	(6,052.50)	0.00	0.00	0.00	0.00	(6,052.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(26.02)	(26.02)	0.00	0.00	0.00	0.00	(26.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(15,496.50)	(15,496.50)	0.00	0.00	0.00	0.00	(15,496.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,516.00**	**7,516.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,254.94)	(3,254.94)	0.00	0.00	0.00	0.00	(3,254.94)	0.00	0.00	3,066.55	3,066.55
65YP10	Nonstatus Benefit Distr (Fica)	3,254.59	3,254.59	0.00	0.00	0.00	0.00	3,254.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.35)**	**(0.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.35)**	**0.00**	**0.00**	**3,066.55**	**3,066.55**
Account Pool: 71 - Support												
710	Travel	28,320.42	28,320.42	0.00	0.00	0.00	0.00	28,320.42	0.00	0.00	0.00	0.00
710000	In-State Travel	(266.70)	(266.70)	0.00	0.00	0.00	0.00	(266.70)	0.00	0.00	101.73	101.73
710100	Out-of-State Travel	(23,478.85)	(23,478.85)	0.00	0.00	0.00	0.00	(23,478.85)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(979.35)	(979.35)	0.00	0.00	0.00	0.00	(979.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,460.00)	(2,460.00)	0.00	0.00	0.00	0.00	(2,460.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,135.52)	(1,135.52)	0.00	0.00	0.00	0.00	(1,135.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	(16.88)	(16.88)	0.00	0.00	0.00	0.00	(16.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	76,386.97	76,386.97	0.00	0.00	0.00	0.00	76,386.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(66,452.88)	(66,452.88)	0.00	0.00	0.00	0.00	(66,452.88)	0.00	0.00	2,107.54	2,107.54
713010	Printing & Copying-Publications	(1,175.00)	(1,175.00)	0.00	0.00	0.00	0.00	(1,175.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,579.41)	(2,579.41)	0.00	0.00	0.00	0.00	(2,579.41)	0.00	0.00	6.35	6.35
716000	Maintenance & Repairs-General	(6,274.87)	(6,274.87)	0.00	0.00	0.00	0.00	(6,274.87)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(262.63)	(262.63)	0.00	0.00	0.00	0.00	(262.63)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,843.71)	(2,843.71)	0.00	0.00	0.00	0.00	(2,843.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(207.29)	(207.29)	0.00	0.00	0.00	0.00	(207.29)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,102.30)	(1,102.30)	0.00	0.00	0.00	0.00	(1,102.30)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(472.00)	(472.00)	0.00	0.00	0.00	0.00	(472.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**2,215.62**	**2,215.62**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(55,000.00)	(55,000.00)	0.00	0.00	0.00	0.00	(55,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	23,095.50	23,095.50	0.00	0.00	0.00	0.00	23,095.50	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(23,095.50)	(23,095.50)	0.00	0.00	0.00	0.00	(23,095.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111828 - CCTI											
Org: UZOPJS - PI Joseph Salisbury			**Org Mgr: Moore, Cheryl**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	0.00	0.00	5,887.16	5,887.16
Subtotal Account Pool: 76	**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**5,887.16**	**5,887.16**
Total Org: UZOPJS	**(0.68)**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.68)**	**0.00**	**0.00**	**18,685.33**	**18,685.33**
Total Fund: 111828	**(0.68)**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.68)**	**0.00**	**0.00**	**18,685.33**	**18,685.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111835 - 2005 NEC Administration												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,543.00	35,543.00	0.00	0.00	0.00	0.00	35,543.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,685.64)	(12,685.64)	0.00	0.00	0.00	0.00	(12,685.64)	0.00	0.00	0.00	0.00
615F10	PAT	(153,598.28)	(153,598.28)	0.00	0.00	0.00	0.00	(153,598.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	138,963.83	138,963.83	0.00	0.00	0.00	0.00	138,963.83	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,140.41)	(8,140.41)	0.00	0.00	0.00	0.00	(8,140.41)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(82.50)	(82.50)	0.00	0.00	0.00	0.00	(82.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,841.47	1,841.47	0.00	0.00	0.00	0.00	1,841.47	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,841.47)	(1,841.47)	0.00	0.00	0.00	0.00	(1,841.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	25,896.29	25,896.29	0.00	0.00	0.00	0.00	25,896.29	0.00	0.00	0.00	0.00
710000	In-State Travel	(144.73)	(144.73)	0.00	0.00	0.00	0.00	(144.73)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,837.78)	(10,837.78)	0.00	0.00	0.00	0.00	(10,837.78)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1.59	1.59	0.00	0.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,581.46)	(2,581.46)	0.00	0.00	0.00	0.00	(2,581.46)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(12,333.91)	(12,333.91)	0.00	0.00	0.00	0.00	(12,333.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,099.88)	(3,099.88)	0.00	0.00	0.00	0.00	(3,099.88)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(95.80)	(95.80)	0.00	0.00	0.00	0.00	(95.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	65,657.31	65,657.31	0.00	0.00	0.00	0.00	65,657.31	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,637.59)	(6,637.59)	0.00	0.00	0.00	0.00	(6,637.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,076.69)	(2,076.69)	0.00	0.00	0.00	0.00	(2,076.69)	0.00	0.00	0.00	0.00
714000	Postage-General	(969.74)	(969.74)	0.00	0.00	0.00	0.00	(969.74)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(641.26)	(641.26)	0.00	0.00	0.00	0.00	(641.26)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,015.28)	(2,015.28)	0.00	0.00	0.00	0.00	(2,015.28)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(254.57)	(254.57)	0.00	0.00	0.00	0.00	(254.57)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,645.03)	(16,645.03)	0.00	0.00	0.00	0.00	(16,645.03)	0.00	0.00	0.00	0.00
718000	Telecom-General	(488.85)	(488.85)	0.00	0.00	0.00	0.00	(488.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,298.75)	(2,298.75)	0.00	0.00	0.00	0.00	(2,298.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(120.82)	(120.82)	0.00	0.00	0.00	0.00	(120.82)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(656.85)	(656.85)	0.00	0.00	0.00	0.00	(656.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18,806.20)	(18,806.20)	0.00	0.00	0.00	0.00	(18,806.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,932.50)	(2,932.50)	0.00	0.00	0.00	0.00	(2,932.50)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(2,987.50)	(2,987.50)	0.00	0.00	0.00	0.00	(2,987.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111835		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111836 - 2005 NEC Consortium Program												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
73	Subcontracts	(334.35)	(334.35)	0.00	0.00	0.00	0.00	(334.35)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	115,331.93	115,331.93	0.00	0.00	0.00	0.00	115,331.93	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(74,997.58)	(74,997.58)	0.00	0.00	0.00	0.00	(74,997.58)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(39,305.52)	(39,305.52)	0.00	0.00	0.00	0.00	(39,305.52)	0.00	0.00	1,218.01	1,218.01
Subtotal Account Pool: 73		**694.48**	**694.48**	**0.00**	**0.00**	**0.00**	**0.00**	**694.48**	**0.00**	**0.00**	**1,218.01**	**1,218.01**
Total Org: UZEOAB		**694.48**	**694.48**	**0.00**	**0.00**	**0.00**	**0.00**	**694.48**	**0.00**	**0.00**	**1,218.01**	**1,218.01**
Total Fund: 111836		**694.48**	**694.48**	**0.00**	**0.00**	**0.00**	**0.00**	**694.48**	**0.00**	**0.00**	**1,218.01**	**1,218.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111839 - 2005 NEC Reseach on-campus												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(115,785.78)	(115,785.78)	0.00	0.00	0.00	0.00	(115,785.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	169,555.12	169,555.12	0.00	0.00	0.00	0.00	169,555.12	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(24,876.00)	(24,876.00)	0.00	0.00	0.00	0.00	(24,876.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(39,950.44)	(39,950.44)	0.00	0.00	0.00	0.00	(39,950.44)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(24,737.10)	(24,737.10)	0.00	0.00	0.00	0.00	(24,737.10)	0.00	0.00	0.00	0.00
615F10	PAT	(20,518.76)	(20,518.76)	0.00	0.00	0.00	0.00	(20,518.76)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	57,312.96	57,312.96	0.00	0.00	0.00	0.00	57,312.96	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,315.66	4,315.66	0.00	0.00	0.00	0.00	4,315.66	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,314.94)	(4,314.94)	0.00	0.00	0.00	0.00	(4,314.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,999.77	3,999.77	0.00	0.00	0.00	0.00	3,999.77	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,999.77)	(3,999.77)	0.00	0.00	0.00	0.00	(3,999.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	24,988.00	24,988.00	0.00	0.00	0.00	0.00	24,988.00	0.00	0.00	0.00	0.00
730024	Subcontracts 24	(24,988.00)	(24,988.00)	0.00	0.00	0.00	0.00	(24,988.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,409.31)	(2,409.31)	0.00	0.00	0.00	0.00	(2,409.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,409.31)**	**(2,409.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,409.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**(2,408.59)**	**(2,408.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,408.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111839		**(2,408.59)**	**(2,408.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,408.59)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111840 - 2005 NEC Reseach off-campus												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,739.85)	(13,739.85)	0.00	0.00	0.00	0.00	(13,739.85)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	13,698.60	13,698.60	0.00	0.00	0.00	0.00	13,698.60	0.00	0.00	0.00	0.00
615F10	PAT	41.25	41.25	0.00	0.00	0.00	0.00	41.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,515.91	1,515.91	0.00	0.00	0.00	0.00	1,515.91	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,515.96)	(1,515.96)	0.00	0.00	0.00	0.00	(1,515.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(17,166.20)	(17,166.20)	0.00	0.00	0.00	0.00	(17,166.20)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,166.20	17,166.20	0.00	0.00	0.00	0.00	17,166.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
73	Subcontracts	45.30	45.30	0.00	0.00	0.00	0.00	45.30	0.00	0.00	0.00	0.00
730000	Subcontracts	(82,234.00)	(82,234.00)	0.00	0.00	0.00	0.00	(82,234.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	1,860,347.00	1,860,347.00	0.00	0.00	0.00	0.00	1,860,347.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(133,875.00)	(133,875.00)	0.00	0.00	0.00	0.00	(133,875.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(217,881.76)	(217,881.76)	0.00	0.00	0.00	0.00	(217,881.76)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(127,634.04)	(127,634.04)	0.00	0.00	0.00	0.00	(127,634.04)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(75,987.00)	(75,987.00)	0.00	0.00	0.00	0.00	(75,987.00)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(77,075.00)	(77,075.00)	0.00	0.00	0.00	0.00	(77,075.00)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(132,164.00)	(132,164.00)	0.00	0.00	0.00	0.00	(132,164.00)	0.00	0.00	21,083.78	21,083.78
730013	Subcontracts 13	(250,610.00)	(250,610.00)	0.00	0.00	0.00	0.00	(250,610.00)	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(212,792.19)	(212,792.19)	0.00	0.00	0.00	0.00	(212,792.19)	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(31,803.16)	(31,803.16)	0.00	0.00	0.00	0.00	(31,803.16)	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(21,473.62)	(21,473.62)	0.00	0.00	0.00	0.00	(21,473.62)	0.00	0.00	0.00	0.00
730018	Subcontracts 18	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
730019	Subcontracts 19	(182,314.13)	(182,314.13)	0.00	0.00	0.00	0.00	(182,314.13)	0.00	0.00	0.00	0.00
730020	Subcontracts 20	(26,306.32)	(26,306.32)	0.00	0.00	0.00	0.00	(26,306.32)	0.00	0.00	0.00	0.00
730021	Subcontracts 21	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
730022	Subcontracts 22	(4,509.40)	(4,509.40)	0.00	0.00	0.00	0.00	(4,509.40)	0.00	0.00	0.00	0.00
730025	Subcontracts 25	(23,879.91)	(23,879.91)	0.00	0.00	0.00	0.00	(23,879.91)	0.00	0.00	1,508.68	1,508.68
730026	Subcontracts 26	(173,709.00)	(173,709.00)	0.00	0.00	0.00	0.00	(173,709.00)	0.00	0.00	34,418.17	34,418.17
Subtotal Account Pool: 73		**11,143.77**	**11,143.77**	**0.00**	**0.00**	**0.00**	**0.00**	**11,143.77**	**0.00**	**0.00**	**57,010.63**	**57,010.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(392.28)	(392.28)	0.00	0.00	0.00	0.00	(392.28)	0.00	0.00	392.26	392.26
Subtotal Account Pool: 76		**(392.28)**	**(392.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(392.28)**	**0.00**	**0.00**	**392.26**	**392.26**
Total Org: UZEOAB		**10,751.44**	**10,751.44**	**0.00**	**0.00**	**0.00**	**0.00**	**10,751.44**	**0.00**	**0.00**	**57,402.89**	**57,402.89**
Total Fund: 111840		**10,751.44**	**10,751.44**	**0.00**	**0.00**	**0.00**	**0.00**	**10,751.44**	**0.00**	**0.00**	**57,402.89**	**57,402.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111841 - NMFS-Sea Grant Fellow												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,437.53)	(6,437.53)	0.00	0.00	0.00	0.00	(6,437.53)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(14,124.18)	(14,124.18)	0.00	0.00	0.00	0.00	(14,124.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,239.63	37,239.63	0.00	0.00	0.00	0.00	37,239.63	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(16,677.83)	(16,677.83)	0.00	0.00	0.00	0.00	(16,677.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,506.00	1,506.00	0.00	0.00	0.00	0.00	1,506.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,464.76)	(1,464.76)	0.00	0.00	0.00	0.00	(1,464.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41.24**	**41.24**	**0.00**	**0.00**	**0.00**	**0.00**	**41.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,629.67	4,629.67	0.00	0.00	0.00	0.00	4,629.67	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,404.67)	(4,404.67)	0.00	0.00	0.00	0.00	(4,404.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	745.00	745.00	0.00	0.00	0.00	0.00	745.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,437.81	1,437.81	0.00	0.00	0.00	0.00	1,437.81	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,182.81)	(2,182.81)	0.00	0.00	0.00	0.00	(2,182.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,603.14	6,603.14	0.00	0.00	0.00	0.00	6,603.14	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,523.10)	(6,523.10)	0.00	0.00	0.00	0.00	(6,523.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**80.04**	**80.04**	**0.00**	**0.00**	**0.00**	**0.00**	**80.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**121.37**	**121.37**	**0.00**	**0.00**	**0.00**	**0.00**	**121.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111841		**121.37**	**121.37**	**0.00**	**0.00**	**0.00**	**0.00**	**121.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111874 - Rope Separator Trawl												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611	Faculty	(956.62)	(956.62)	0.00	0.00	0.00	0.00	(956.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	0.00	13,933.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,978.04)	(8,978.04)	0.00	0.00	0.00	0.00	(8,978.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,758.60	15,758.60	0.00	0.00	0.00	0.00	15,758.60	0.00	0.00	0.00	0.00
615F10	PAT	(18,865.57)	(18,865.57)	0.00	0.00	0.00	0.00	(18,865.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	0.00	16,423.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(1,055.63)	(1,055.63)	0.00	0.00	0.00	0.00	(1,055.63)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,911.25)	(15,911.25)	0.00	0.00	0.00	0.00	(15,911.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(347.50)	(347.50)	0.00	0.00	0.00	0.00	(347.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,504.61	2,504.61	0.00	0.00	0.00	0.00	2,504.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,291.47)	(2,291.47)	0.00	0.00	0.00	0.00	(2,291.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**213.14**	**213.14**	**0.00**	**0.00**	**0.00**	**0.00**	**213.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(392.46)	(392.46)	0.00	0.00	0.00	0.00	(392.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,791.19)	(1,791.19)	0.00	0.00	0.00	0.00	(1,791.19)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,532.68	2,532.68	0.00	0.00	0.00	0.00	2,532.68	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(320.40)	(320.40)	0.00	0.00	0.00	0.00	(320.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,920.08	16,920.08	0.00	0.00	0.00	0.00	16,920.08	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,435.16)	(2,435.16)	0.00	0.00	0.00	0.00	(2,435.16)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(12.29)	(12.29)	0.00	0.00	0.00	0.00	(12.29)	0.00	0.00	0.00	0.00
717	Professional Services	6,276.94	6,276.94	0.00	0.00	0.00	0.00	6,276.94	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(17,167.52)	(17,167.52)	0.00	0.00	0.00	0.00	(17,167.52)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,600.00)	(4,600.00)	0.00	0.00	0.00	0.00	(4,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.68**	**10.68**	**0.00**	**0.00**	**0.00**	**0.00**	**10.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	102.93	102.93	0.00	0.00	0.00	0.00	102.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**102.93**	**102.93**	**0.00**	**0.00**	**0.00**	**0.00**	**102.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**326.74**	**326.74**	**0.00**	**0.00**	**0.00**	**0.00**	**326.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111874		**326.74**	**326.74**	**0.00**	**0.00**	**0.00**	**0.00**	**326.74**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111892 - Further Tests on Gillnets												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
71	Support	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
710	Travel	2,502.76	2,502.76	0.00	0.00	0.00	0.00	2,502.76	0.00	0.00	0.00	0.00
710000	In-State Travel	(315.34)	(315.34)	0.00	0.00	0.00	0.00	(315.34)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,734.39)	(4,734.39)	0.00	0.00	0.00	0.00	(4,734.39)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,546.97	2,546.97	0.00	0.00	0.00	0.00	2,546.97	0.00	0.00	0.00	0.00
7112	Research Supplies	(41,265.54)	(41,265.54)	0.00	0.00	0.00	0.00	(41,265.54)	0.00	0.00	0.00	0.00
711200	Research Supplies	(255.39)	(255.39)	0.00	0.00	0.00	0.00	(255.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(56.20)	(56.20)	0.00	0.00	0.00	0.00	(56.20)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	53,327.13	53,327.13	0.00	0.00	0.00	0.00	53,327.13	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,750.00)	(5,750.00)	0.00	0.00	0.00	0.00	(5,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111892		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111893 - High Opening Kite-Assisted Trawl												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710	Travel	922.00	922.00	0.00	0.00	0.00	0.00	922.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(122.12)	(122.12)	0.00	0.00	0.00	0.00	(122.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	304.40	304.40	0.00	0.00	0.00	0.00	304.40	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,352.01)	(4,352.01)	0.00	0.00	0.00	0.00	(4,352.01)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**452.27**	**452.27**	**0.00**	**0.00**	**0.00**	**0.00**	**452.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	207.92	207.92	0.00	0.00	0.00	0.00	207.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**207.92**	**207.92**	**0.00**	**0.00**	**0.00**	**0.00**	**207.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**660.19**	**660.19**	**0.00**	**0.00**	**0.00**	**0.00**	**660.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111893		**660.19**	**660.19**	**0.00**	**0.00**	**0.00**	**0.00**	**660.19**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111896 - Fishing Gear Workshop												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(91.48)	(91.48)	0.00	0.00	0.00	0.00	(91.48)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(108.60)	(108.60)	0.00	0.00	0.00	0.00	(108.60)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,829.29)	(1,829.29)	0.00	0.00	0.00	0.00	(1,829.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,643.29)	(1,643.29)	0.00	0.00	0.00	0.00	(1,643.29)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(305.90)	(305.90)	0.00	0.00	0.00	0.00	(305.90)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,385.36)	(1,385.36)	0.00	0.00	0.00	0.00	(1,385.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,636.08**	**1,636.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,636.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	507.17	507.17	0.00	0.00	0.00	0.00	507.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**507.17**	**507.17**	**0.00**	**0.00**	**0.00**	**0.00**	**507.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**2,143.25**	**2,143.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,143.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111896		**2,143.25**	**2,143.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,143.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111901 - WGOMCA: Andrew Rosenberg												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	4,633.66	4,633.66	0.00	0.00	0.00	0.00	4,633.66	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	5,172.02	5,172.02	0.00	0.00	0.00	0.00	5,172.02	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,405.63)	(15,405.63)	0.00	0.00	0.00	0.00	(15,405.63)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,400.05)	(4,400.05)	0.00	0.00	0.00	0.00	(4,400.05)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	363.16	363.16	0.00	0.00	0.00	0.00	363.16	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	552.94	552.94	0.00	0.00	0.00	0.00	552.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(916.10)	(916.10)	0.00	0.00	0.00	0.00	(916.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	60.58	60.58	0.00	0.00	0.00	0.00	60.58	0.00	0.00	0.00	0.00
7112	Research Supplies	2,516.76	2,516.76	0.00	0.00	0.00	0.00	2,516.76	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,560.58)	(2,560.58)	0.00	0.00	0.00	0.00	(2,560.58)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(16.76)	(16.76)	0.00	0.00	0.00	0.00	(16.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,070.25	1,070.25	0.00	0.00	0.00	0.00	1,070.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,070.25**	**1,070.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,070.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	3,476.47	3,476.47	0.00	0.00	0.00	0.00	3,476.47	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,545.97)	(4,545.97)	0.00	0.00	0.00	0.00	(4,545.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,069.50)**	**(1,069.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,069.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111901		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111916 - Development of Juvenile Shrimp Trap												
Org: UZOPRJ - PI Rebecca Jones				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,542.03)	(3,542.03)	0.00	0.00	0.00	0.00	(3,542.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,942.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(979.06)	(979.06)	0.00	0.00	0.00	0.00	(979.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,636.74	3,636.74	0.00	0.00	0.00	0.00	3,636.74	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,553.96)	(2,553.96)	0.00	0.00	0.00	0.00	(2,553.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,090.00)	(1,090.00)	0.00	0.00	0.00	0.00	(1,090.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,580.00)	(5,580.00)	0.00	0.00	0.00	0.00	(5,580.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(53.47)	(53.47)	0.00	0.00	0.00	0.00	(53.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45.25**	**45.25**	**0.00**	**0.00**	**0.00**	**0.00**	**45.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21.18	21.18	0.00	0.00	0.00	0.00	21.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21.18**	**21.18**	**0.00**	**0.00**	**0.00**	**0.00**	**21.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPRJ		**66.39**	**66.39**	**0.00**	**0.00**	**0.00**	**0.00**	**66.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111916		**66.39**	**66.39**	**0.00**	**0.00**	**0.00**	**0.00**	**66.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111917 - Modified Nordmore Shrimp Grid												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	382.79	382.79	0.00	0.00	0.00	0.00	382.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**382.79**	**382.79**	**0.00**	**0.00**	**0.00**	**0.00**	**382.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	152.97	152.97	0.00	0.00	0.00	0.00	152.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**152.97**	**152.97**	**0.00**	**0.00**	**0.00**	**0.00**	**152.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	633.24	633.24	0.00	0.00	0.00	0.00	633.24	0.00	0.00	0.00	0.00
710000	In-State Travel	(24.25)	(24.25)	0.00	0.00	0.00	0.00	(24.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(931.04)	(931.04)	0.00	0.00	0.00	0.00	(931.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,887.00	2,887.00	0.00	0.00	0.00	0.00	2,887.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,450.22)	(1,450.22)	0.00	0.00	0.00	0.00	(1,450.22)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(40.18)	(40.18)	0.00	0.00	0.00	0.00	(40.18)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(46.60)	(46.60)	0.00	0.00	0.00	0.00	(46.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(417.05)**	**(417.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(417.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54.69	54.69	0.00	0.00	0.00	0.00	54.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54.69**	**54.69**	**0.00**	**0.00**	**0.00**	**0.00**	**54.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**173.40**	**173.40**	**0.00**	**0.00**	**0.00**	**0.00**	**173.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111917		**173.40**	**173.40**	**0.00**	**0.00**	**0.00**	**0.00**	**173.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111918 - Planning Fishing Gear Selectivity												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(105.57)	(105.57)	0.00	0.00	0.00	0.00	(105.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(538.00)	(538.00)	0.00	0.00	0.00	0.00	(538.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,517.76)	(13,517.76)	0.00	0.00	0.00	0.00	(13,517.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(968.16)	(968.16)	0.00	0.00	0.00	0.00	(968.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(584.27)	(584.27)	0.00	0.00	0.00	0.00	(584.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,786.24**	**3,786.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,786.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,173.73	1,173.73	0.00	0.00	0.00	0.00	1,173.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,173.73**	**1,173.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,173.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**4,959.97**	**4,959.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,959.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111918		**4,959.97**	**4,959.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,959.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111920 - Balloonwinds-SSC												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,476.00	15,476.00	0.00	0.00	0.00	0.00	15,476.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,284.80)	(14,284.80)	0.00	0.00	0.00	0.00	(14,284.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
615F10	PAT	(259,296.01)	(259,296.01)	0.00	0.00	0.00	0.00	(259,296.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	222,081.00	222,081.00	0.00	0.00	0.00	0.00	222,081.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	0.00	14,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116.19**	**116.19**	**0.00**	**0.00**	**0.00**	**0.00**	**116.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,088.43	3,088.43	0.00	0.00	0.00	0.00	3,088.43	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,299.92)	(1,299.92)	0.00	0.00	0.00	0.00	(1,299.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,788.51**	**1,788.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,788.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.51)	(1.51)	0.00	0.00	0.00	0.00	(1.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,001.51)**	**(8,001.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,001.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,805.67)	(2,805.67)	0.00	0.00	0.00	0.00	(2,805.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,805.67)**	**(2,805.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,805.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**75.52**	**75.52**	**0.00**	**0.00**	**0.00**	**0.00**	**75.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111920		**75.52**	**75.52**	**0.00**	**0.00**	**0.00**	**0.00**	**75.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111925 - RARGOM Workshop												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,610.56)	(10,610.56)	0.00	0.00	0.00	0.00	(10,610.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,111.00	16,111.00	0.00	0.00	0.00	0.00	16,111.00	0.00	0.00	0.00	0.00
615F10	PAT	4,797.07	4,797.07	0.00	0.00	0.00	0.00	4,797.07	0.00	0.00	4,369.64	4,369.64
615NZ0	PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	0.00	2,730.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,460.00)	(12,460.00)	0.00	0.00	0.00	0.00	(12,460.00)	0.00	0.00	1,512.00	1,512.00
Subtotal Account Pool: 61		**567.51**	**567.51**	**0.00**	**0.00**	**0.00**	**0.00**	**567.51**	**0.00**	**0.00**	**5,881.64**	**5,881.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,267.26	1,267.26	0.00	0.00	0.00	0.00	1,267.26	0.00	0.00	1,782.81	1,782.81
65YP10	Nonstatus Benefit Distr (Fica)	(1,035.72)	(1,035.72)	0.00	0.00	0.00	0.00	(1,035.72)	0.00	0.00	127.01	127.01
Subtotal Account Pool: 65		**231.54**	**231.54**	**0.00**	**0.00**	**0.00**	**0.00**	**231.54**	**0.00**	**0.00**	**1,909.82**	**1,909.82**
Account Pool: 71 - Support												
710	Travel	667.64	667.64	0.00	0.00	0.00	0.00	667.64	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(245.90)	(245.90)	0.00	0.00	0.00	0.00	(245.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(589.57)	(589.57)	0.00	0.00	0.00	0.00	(589.57)	0.00	0.00	167.18	167.18
7111	Supplies	2,490.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,227.64)	(8,227.64)	0.00	0.00	0.00	0.00	(8,227.64)	0.00	0.00	0.00	0.00
711200	Research Supplies	(437.04)	(437.04)	0.00	0.00	0.00	0.00	(437.04)	0.00	0.00	64.07	64.07
713000	Printing & Copying-General	(1,183.05)	(1,183.05)	0.00	0.00	0.00	0.00	(1,183.05)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(162.50)	(162.50)	0.00	0.00	0.00	0.00	(162.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,900.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(349.45)	(349.45)	0.00	0.00	0.00	0.00	(349.45)	0.00	0.00	111.68	111.68
719100	Membership Dues & Fees	(142.00)	(142.00)	0.00	0.00	0.00	0.00	(142.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(278.86)**	**(278.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(278.86)**	**0.00**	**0.00**	**342.93**	**342.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(519.18)	(519.18)	0.00	0.00	0.00	0.00	(519.18)	0.00	0.00	2,115.02	2,115.02
Subtotal Account Pool: 76		**(519.18)**	**(519.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(519.18)**	**0.00**	**0.00**	**2,115.02**	**2,115.02**
Total Org: UZOPJR		**1.01**	**1.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1.01**	**0.00**	**0.00**	**10,249.41**	**10,249.41**
Total Fund: 111925		**1.01**	**1.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1.01**	**0.00**	**0.00**	**10,249.41**	**10,249.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111941 - Monitoring Marine Protected Area												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611	Faculty	1,547.55	1,547.55	0.00	0.00	0.00	0.00	1,547.55	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,922.00	15,922.00	0.00	0.00	0.00	0.00	15,922.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,922.00)	(15,922.00)	0.00	0.00	0.00	0.00	(15,922.00)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(750.03)	(750.03)	0.00	0.00	0.00	0.00	(750.03)	0.00	0.00	0.00	0.00
615F10	PAT	(1,713.41)	(1,713.41)	0.00	0.00	0.00	0.00	(1,713.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,322.76	4,322.76	0.00	0.00	0.00	0.00	4,322.76	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,418.60)	(2,418.60)	0.00	0.00	0.00	0.00	(2,418.60)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	179.67	179.67	0.00	0.00	0.00	0.00	179.67	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(191.25)	(191.25)	0.00	0.00	0.00	0.00	(191.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**976.69**	**976.69**	**0.00**	**0.00**	**0.00**	**0.00**	**976.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,763.31	2,763.31	0.00	0.00	0.00	0.00	2,763.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,505.93)	(1,505.93)	0.00	0.00	0.00	0.00	(1,505.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,257.38**	**1,257.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,257.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,611.49	3,611.49	0.00	0.00	0.00	0.00	3,611.49	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,460.78)	(3,460.78)	0.00	0.00	0.00	0.00	(3,460.78)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(61.00)	(61.00)	0.00	0.00	0.00	0.00	(61.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(89.71)	(89.71)	0.00	0.00	0.00	0.00	(89.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,004.81	1,004.81	0.00	0.00	0.00	0.00	1,004.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,004.81**	**1,004.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,004.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**3,238.88**	**3,238.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,238.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111941		**3,238.88**	**3,238.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,238.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111958 - Product and Model Development												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,373.90	0.00	5,373.90	(5,373.90)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(19,807.88)	(19,807.88)	0.00	0.00	0.00	0.00	(19,807.88)	0.00	0.00	12,809.02	12,809.02
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,333.00	9,333.00	0.00	0.00	0.00	0.00	9,333.00	0.00	0.00	0.00	0.00
615F10	PAT	(123,102.40)	(123,102.40)	0.00	1,819.88	0.00	1,819.88	(124,922.28)	0.00	0.00	7,763.40	7,763.40
615NZ0	PAT Unallocated Budget (Bud Only)	117,428.00	117,428.00	0.00	0.00	0.00	0.00	117,428.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	12.50	12.50	0.00	0.00
61CPHX	Part Time Hourly	(6,740.00)	(6,740.00)	0.00	0.00	0.00	0.00	(6,740.00)	330.00	330.00	5,770.00	5,770.00
61JBHO	Casual - Overtime	(11.75)	(11.75)	0.00	0.00	0.00	0.00	(11.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,653.00)	(2,653.00)	0.00	0.00	0.00	0.00	(2,653.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,928.00	4,928.00	0.00	0.00	0.00	0.00	4,928.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,861.47**	**6,861.47**	**0.00**	**7,193.78**	**0.00**	**7,193.78**	**(332.31)**	**342.50**	**342.50**	**26,342.42**	**26,342.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2.04)	(2.04)	0.00	381.54	0.00	381.54	(383.58)	1.05	1.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,614.75	3,614.75	0.00	808.03	0.00	808.03	2,806.72	0.00	0.00	8,393.57	8,393.57
65YP10	Nonstatus Benefit Distr (Fica)	(565.63)	(565.63)	0.00	0.00	0.00	0.00	(565.63)	27.72	27.72	484.68	484.68
Subtotal Account Pool: 65		**3,047.08**	**3,047.08**	**0.00**	**1,189.57**	**0.00**	**1,189.57**	**1,857.51**	**28.77**	**28.77**	**8,878.25**	**8,878.25**
Account Pool: 71 - Support												
710	Travel	10,546.00	10,546.00	0.00	0.00	0.00	0.00	10,546.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,089.65)	(1,089.65)	0.00	74.25	0.00	74.25	(1,163.90)	853.40	853.40	236.25	236.25
710100	Out-of-State Travel	(8,183.61)	(8,183.61)	0.00	1,127.65	0.00	1,127.65	(9,311.26)	2,045.46	2,045.46	2,202.31	2,202.31
710200	Foreign Travel	(507.92)	(507.92)	0.00	0.00	0.00	0.00	(507.92)	507.92	507.92	0.00	0.00
710300	Conference Registration Fees	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	810.00	810.00	0.00	0.00
7112	Research Supplies	26,767.07	26,767.07	0.00	0.00	0.00	0.00	26,767.07	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,642.57)	(25,642.57)	0.00	522.08	0.00	522.08	(26,164.65)	15,789.73	15,789.73	6,383.85	6,383.85
713000	Printing & Copying-General	(1,755.00)	(1,755.00)	0.00	0.00	0.00	0.00	(1,755.00)	0.00	0.00	1,705.00	1,705.00
714010	Postage-Off Campus Mail Services	(1,603.87)	(1,603.87)	0.00	212.72	0.00	212.72	(1,816.59)	764.88	764.88	599.24	599.24
716000	Maintenance & Repairs-General	(1,500.16)	(1,500.16)	0.00	0.00	0.00	0.00	(1,500.16)	847.00	847.00	162.66	162.66
716063	Maint & Repairs-Computer Hardware	(296.00)	(296.00)	0.00	0.00	0.00	0.00	(296.00)	0.00	0.00	296.00	296.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(961.90)	(961.90)	0.00	0.00	0.00	0.00	(961.90)	23.39	23.39	0.00	0.00
Subtotal Account Pool: 71		**462.39**	**462.39**	**0.00**	**1,936.70**	**0.00**	**1,936.70**	**(1,474.31)**	**21,641.78**	**21,641.78**	**11,585.31**	**11,585.31**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	411,668.00	411,668.00	0.00	0.00	0.00	0.00	411,668.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(411,668.00)	(411,668.00)	0.00	0.00	0.00	0.00	(411,668.00)	0.00	0.00	7,131.92	7,131.92
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,131.92**	**7,131.92**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	1,181.00	1,181.00	0.00	0.00	0.00	0.00	1,181.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	9,799.75	9,799.75	0.00	0.00	0.00	0.00	9,799.75	0.00	0.00	20,200.25	20,200.25
740005	Cap Equipment-Fabricated Equipment	(10,980.29)	(10,980.29)	0.00	0.00	0.00	0.00	(10,980.29)	10,980.29	10,980.29	0.00	0.00
Subtotal Account Pool: 74		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**10,980.29**	**10,980.29**	**20,200.25**	**20,200.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,607.29	4,607.29	0.00	4,644.02	0.00	4,644.02	(36.73)	9,905.88	9,905.88	21,062.73	21,062.73
Subtotal Account Pool: 76		**4,607.29**	**4,607.29**	**0.00**	**4,644.02**	**0.00**	**4,644.02**	**(36.73)**	**9,905.88**	**9,905.88**	**21,062.73**	**21,062.73**
Total Org: UZOPJS		**14,978.69**	**14,978.69**	**0.00**	**14,964.07**	**0.00**	**14,964.07**	**14.62**	**42,899.22**	**42,899.22**	**95,200.88**	**95,200.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111958	**14,978.69**	**14,978.69**	**0.00**	**14,964.07**	**0.00**	**14,964.07**	**14.62**	**42,899.22**	**42,899.22**	**95,200.88**	**95,200.88**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111959 - Vandermark- Appledore Mooring												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,899.63)	(10,899.63)	0.00	10,511.82	0.00	10,511.82	(21,411.45)	8,530.15	8,530.15	2,369.48	2,369.48
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	331.70	0.00	331.70	(331.70)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(196,803.87)	(196,803.87)	0.00	0.00	0.00	0.00	(196,803.87)	39,130.77	39,130.77	43,414.00	43,414.00
611NZ0	Faculty Unallocated Budget(BudOnly)	207,689.00	207,689.00	0.00	0.00	0.00	0.00	207,689.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(101,160.07)	(101,160.07)	0.00	0.00	0.00	0.00	(101,160.07)	0.00	0.00	23,205.79	23,205.79
613B90	Graduate Summer Appoint-Research	(10,642.87)	(10,642.87)	0.00	3,460.04	0.00	3,460.04	(14,102.91)	10,642.87	10,642.87	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	384.00	0.00	384.00	(384.00)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(6,817.44)	(6,817.44)	0.00	0.00	0.00	0.00	(6,817.44)	0.00	0.00	6,817.44	6,817.44
613NZ0	Grad Unallocated Budget (Bud Only)	23,333.00	23,333.00	0.00	0.00	0.00	0.00	23,333.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,676.75)	(22,676.75)	0.00	0.00	0.00	0.00	(22,676.75)	0.00	0.00	11,416.54	11,416.54
615F10	PAT	(129,795.98)	(41,494.32)	0.00	4,755.63	0.00	4,755.63	(46,249.95)	16,419.54	16,419.54	27,389.72	27,389.72
615F1R	Retro PAT	0.00	0.00	0.00	273.23	0.00	273.23	(273.23)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	173,711.00	173,711.00	0.00	0.00	0.00	0.00	173,711.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,160.00	0.00	2,160.00	(2,160.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,547.00)	(2,547.00)	0.00	2,736.00	0.00	2,736.00	(5,283.00)	2,547.00	2,547.00	0.00	0.00
61SNWS	College Work Study	(1,979.60)	(1,979.60)	0.00	0.00	0.00	0.00	(1,979.60)	1,979.60	1,979.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,806.00	5,806.00	0.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(73,037.71)**	**15,263.95**	**0.00**	**24,612.42**	**0.00**	**24,612.42**	**(9,348.47)**	**79,249.93**	**79,249.93**	**114,612.97**	**114,612.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,804.00)	(1,804.00)	0.00	992.02	0.00	992.02	(2,796.02)	1,604.97	1,604.97	199.03	199.03
65YF10	Full Fringe Benefit Distr Expe	(5,261.92)	13,365.89	0.00	2,366.78	0.00	2,366.78	10,999.11	23,442.93	23,442.93	28,892.97	28,892.97
65YP10	Nonstatus Benefit Distr (Fica)	(10,467.73)	(10,467.73)	0.00	153.36	0.00	153.36	(10,621.09)	0.00	0.00	2,908.28	2,908.28
Subtotal Account Pool: 65		**(17,533.65)**	**1,094.16**	**0.00**	**3,512.16**	**0.00**	**3,512.16**	**(2,418.00)**	**25,047.90**	**25,047.90**	**32,000.28**	**32,000.28**
Account Pool: 71 - Support												
710	Travel	12,500.00	15,372.39	0.00	0.00	0.00	0.00	15,372.39	0.00	0.00	0.00	0.00
710000	In-State Travel	(21.92)	(21.92)	0.00	14.63	0.00	14.63	(36.55)	21.92	21.92	0.00	0.00
710100	Out-of-State Travel	(8,742.52)	(8,742.52)	0.00	0.00	0.00	0.00	(8,742.52)	1,343.72	1,343.72	1,271.40	1,271.40
710200	Foreign Travel	(2,700.25)	(2,700.25)	0.00	0.00	0.00	0.00	(2,700.25)	507.93	507.93	2,192.32	2,192.32
710300	Conference Registration Fees	(3,907.70)	(3,907.70)	0.00	0.00	0.00	0.00	(3,907.70)	450.00	450.00	700.70	700.70
7112	Research Supplies	173,105.00	151,761.00	0.00	0.00	0.00	0.00	151,761.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(80,847.72)	(80,124.15)	0.00	885.38	0.00	885.38	(81,009.53)	26,291.44	26,291.44	11,683.65	11,683.65
713000	Printing & Copying-General	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	70.00	70.00	0.00	0.00
713010	Printing & Copying-Publications	(1,757.50)	(1,757.50)	0.00	0.00	0.00	0.00	(1,757.50)	1,757.50	1,757.50	0.00	0.00
714010	Postage-Off Campus Mail Services	(8,034.75)	(8,034.75)	0.00	392.13	0.00	392.13	(8,426.88)	3,823.49	3,823.49	1,931.37	1,931.37
716000	Maintenance & Repairs-General	(23,326.15)	(23,326.15)	0.00	1,241.00	0.00	1,241.00	(24,567.15)	5,057.20	5,057.20	1,853.67	1,853.67
716063	Maint & Repairs-Computer Hardware	(6,397.42)	(6,397.42)	0.00	0.00	0.00	0.00	(6,397.42)	884.62	884.62	2,092.87	2,092.87
716125	Rentals-Vehicles incl Marine	(18,970.77)	(18,970.77)	0.00	1,032.00	0.00	1,032.00	(20,002.77)	7,004.60	7,004.60	4,189.30	4,189.30
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,211.80	7,211.80	0.00	0.00	0.00	0.00	7,211.80	0.00	0.00	14,288.20	14,288.20
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,930.14)	(1,930.14)	0.00	0.00	0.00	0.00	(1,930.14)	1,930.14	1,930.14	0.00	0.00
718016	Telecom-Usage (Tolls)	(621.64)	(621.64)	0.00	0.00	0.00	0.00	(621.64)	0.00	0.00	268.48	268.48
719000	Business Meals-Meetings-Non Travel	(193.26)	(193.26)	0.00	0.00	0.00	0.00	(193.26)	26.14	26.14	110.10	110.10
719100	Membership Dues & Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,110.06**	**17,362.02**	**0.00**	**3,565.14**	**0.00**	**3,565.14**	**13,796.88**	**49,168.70**	**49,168.70**	**40,582.06**	**40,582.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111959 - Vandermark- Appledore Mooring												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	(6,672.50)	0.00	0.00	0.00	0.00	(6,672.50)	0.00	0.00	0.00	0.00
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,970.50)	(2,970.50)	0.00	0.00	0.00	0.00	(2,970.50)	0.00	0.00	2,970.50	2,970.50
Subtotal Account Pool: 72		**6,672.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,970.50**	**2,970.50**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	73,541.16	73,541.16	0.00	0.00	0.00	0.00	73,541.16	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(73,541.16)	(73,541.16)	0.00	0.00	0.00	0.00	(73,541.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	326,364.66	206,630.45	0.00	6,178.50	0.00	6,178.50	200,451.95	19,925.00	19,925.00	41,770.84	41,770.84
740005	Cap Equipment-Fabricated Equipment	(200,451.95)	(200,451.95)	0.00	0.00	0.00	0.00	(200,451.95)	7,532.54	7,532.54	41,883.88	41,883.88
Subtotal Account Pool: 74		**125,912.71**	**6,178.50**	**0.00**	**6,178.50**	**0.00**	**6,178.50**	**0.00**	**27,457.54**	**27,457.54**	**83,654.72**	**83,654.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(32,227.85)	11,899.50	0.00	14,260.37	0.00	14,260.37	(2,360.87)	69,059.94	69,059.94	81,170.07	81,170.07
Subtotal Account Pool: 76		**(32,227.85)**	**11,899.50**	**0.00**	**14,260.37**	**0.00**	**14,260.37**	**(2,360.87)**	**69,059.94**	**69,059.94**	**81,170.07**	**81,170.07**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**44,896.06**	**51,798.13**	**0.00**	**52,128.60**	**0.00**	**52,128.60**	**(330.47)**	**249,984.01**	**249,984.01**	**354,990.60**	**354,990.60**
Total Fund: 111959		**44,896.06**	**51,798.13**	**0.00**	**52,128.60**	**0.00**	**52,128.60**	**(330.47)**	**249,984.01**	**249,984.01**	**354,990.60**	**354,990.60**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111960 - Morrison- Appledore Mooring Testbed												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,354.33)	(27,354.33)	0.00	0.00	0.00	0.00	(27,354.33)	0.00	0.00	3,582.56	3,582.56
611NZ0	Faculty Unallocated Budget(BudOnly)	37,910.00	37,910.00	0.00	0.00	0.00	0.00	37,910.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,860.84)	(21,860.84)	0.00	0.00	0.00	0.00	(21,860.84)	0.00	0.00	0.00	0.00
615F10	PAT	(61,624.84)	(61,624.84)	0.00	0.00	0.00	0.00	(61,624.84)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	72,994.00	72,994.00	0.00	0.00	0.00	0.00	72,994.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(496.00)	(496.00)	0.00	0.00	0.00	0.00	(496.00)	132.00	132.00	364.00	364.00
Subtotal Account Pool: 61		**(432.01)**	**(432.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.01)**	**132.00**	**132.00**	**3,946.56**	**3,946.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,873.29	1,873.29	0.00	0.00	0.00	0.00	1,873.29	0.00	0.00	1,461.68	1,461.68
65YP10	Nonstatus Benefit Distr (Fica)	(1,839.38)	(1,839.38)	0.00	0.00	0.00	0.00	(1,839.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33.91**	**33.91**	**0.00**	**0.00**	**0.00**	**0.00**	**33.91**	**0.00**	**0.00**	**1,461.68**	**1,461.68**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,382.81)	(1,382.81)	0.00	0.00	0.00	0.00	(1,382.81)	0.00	0.00	1,382.81	1,382.81
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	360.00	360.00
7112	Research Supplies	6,590.00	6,590.00	0.00	0.00	0.00	0.00	6,590.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,054.92)	(3,054.92)	0.00	0.00	0.00	0.00	(3,054.92)	0.00	0.00	2,054.92	2,054.92
714010	Postage-Off Campus Mail Services	(123.24)	(123.24)	0.00	0.00	0.00	0.00	(123.24)	123.24	123.24	0.00	0.00
716000	Maintenance & Repairs-General	(2,615.29)	(2,615.29)	0.00	0.00	0.00	0.00	(2,615.29)	2,325.00	2,325.00	290.29	290.29
716018	Maint Agreem- Baseline & Supp	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(255.55)	(255.55)	0.00	0.00	0.00	0.00	(255.55)	0.00	0.00	255.55	255.55
718016	Telecom-Usage (Tolls)	(109.46)	(109.46)	0.00	0.00	0.00	0.00	(109.46)	40.06	40.06	69.40	69.40
Subtotal Account Pool: 71		**188.73**	**188.73**	**0.00**	**0.00**	**0.00**	**0.00**	**188.73**	**2,488.30**	**2,488.30**	**4,412.97**	**4,412.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	225.89	225.89	0.00	0.00	0.00	0.00	225.89	1,179.13	1,179.13	4,419.55	4,419.55
Subtotal Account Pool: 76		**225.89**	**225.89**	**0.00**	**0.00**	**0.00**	**0.00**	**225.89**	**1,179.13**	**1,179.13**	**4,419.55**	**4,419.55**
Total Org: UZOPJM		**16.52**	**16.52**	**0.00**	**0.00**	**0.00**	**0.00**	**16.52**	**3,799.43**	**3,799.43**	**14,240.76**	**14,240.76**
Total Fund: 111960		**16.52**	**16.52**	**0.00**	**0.00**	**0.00**	**0.00**	**16.52**	**3,799.43**	**3,799.43**	**14,240.76**	**14,240.76**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111972 - Education & Outreach												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(1,963.55)	(1,963.55)	0.00	0.00	0.00	0.00	(1,963.55)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	11,331.61	11,331.61
611NZ0	Faculty Unallocated Budget(BudOnly)	12,051.00	12,051.00	0.00	0.00	0.00	0.00	12,051.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,824.51)	(11,824.51)	0.00	0.00	0.00	0.00	(11,824.51)	0.00	0.00	0.00	0.00
615F10	PAT	(69,960.94)	(69,960.94)	0.00	0.00	0.00	0.00	(69,960.94)	0.00	0.00	2,500.04	2,500.04
615NZ0	PAT Unallocated Budget (Bud Only)	71,698.00	71,698.00	0.00	0.00	0.00	0.00	71,698.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,809.09	4,809.09
Subtotal Account Pool: 61		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**18,640.74**	**18,640.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,213.36	2,213.36	0.00	0.00	0.00	0.00	2,213.36	0.00	0.00	5,643.38	5,643.38
65YP10	Nonstatus Benefit Distr (Fica)	(2,213.48)	(2,213.48)	0.00	0.00	0.00	0.00	(2,213.48)	0.00	0.00	403.96	403.96
Subtotal Account Pool: 65		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**0.00**	**0.00**	**6,047.34**	**6,047.34**
Account Pool: 71 - Support												
710	Travel	6,377.31	6,377.31	0.00	0.00	0.00	0.00	6,377.31	0.00	0.00	0.00	0.00
710000	In-State Travel	(62.64)	(62.64)	0.00	0.00	0.00	0.00	(62.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,232.35)	(4,232.35)	0.00	0.00	0.00	0.00	(4,232.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,715.00)	(1,715.00)	0.00	0.00	0.00	0.00	(1,715.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(367.32)	(367.32)	0.00	0.00	0.00	0.00	(367.32)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,275.82	20,275.82	0.00	0.00	0.00	0.00	20,275.82	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,963.41)	(6,963.41)	0.00	0.00	0.00	0.00	(6,963.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,921.90)	(3,921.90)	0.00	0.00	0.00	0.00	(3,921.90)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(20.39)	(20.39)	0.00	0.00	0.00	0.00	(20.39)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(706.00)	(706.00)	0.00	0.00	0.00	0.00	(706.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(20,442.12)	(20,442.12)	0.00	0.00	0.00	0.00	(20,442.12)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
73	Subcontracts	(9,793.57)	(9,793.57)	0.00	0.00	0.00	0.00	(9,793.57)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	162,000.00	162,000.00	0.00	0.00	0.00	0.00	162,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(127,999.99)	(127,999.99)	0.00	0.00	0.00	0.00	(127,999.99)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(4,206.44)	(4,206.44)	0.00	0.00	0.00	0.00	(4,206.44)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	7,653.29	7,653.29
Subtotal Account Pool: 76		**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**0.00**	**0.00**	**7,653.29**	**7,653.29**
Total Org: UZOPJC		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**0.00**	**0.00**	**37,341.37**	**37,341.37**
Total Fund: 111972		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**0.00**	**0.00**	**37,341.37**	**37,341.37**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111973 - Monitoring												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,836.49)	(3,836.49)	0.00	0.00	0.00	0.00	(3,836.49)	0.00	0.00	5,027.82	5,027.82
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,490.13)	(2,490.13)	0.00	0.00	0.00	0.00	(2,490.13)	0.00	0.00	(6,268.54)	(6,268.54)
613N30	Graduate Research Assistant	4,406.19	4,406.19	0.00	0.00	0.00	0.00	4,406.19	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,999.90)	(8,999.90)	0.00	0.00	0.00	0.00	(8,999.90)	0.00	0.00	0.00	0.00
615F10	PAT	(40,645.48)	(40,645.48)	0.00	0.00	0.00	0.00	(40,645.48)	0.00	0.00	9,947.12	9,947.12
615NZ0	PAT Unallocated Budget (Bud Only)	48,915.00	48,915.00	0.00	0.00	0.00	0.00	48,915.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(543.49)	(543.49)	0.00	0.00	0.00	0.00	(543.49)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,409.80)	(1,409.80)	0.00	0.00	0.00	0.00	(1,409.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,994.10	4,994.10	0.00	0.00	0.00	0.00	4,994.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**8,706.40**	**8,706.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	985.97	985.97	0.00	0.00	0.00	0.00	985.97	0.00	0.00	6,109.73	6,109.73
65YP10	Nonstatus Benefit Distr (Fica)	(986.02)	(986.02)	0.00	0.00	0.00	0.00	(986.02)	0.00	0.00	(520.62)	(520.62)
Subtotal Account Pool: 65		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**5,589.11**	**5,589.11**
Account Pool: 71 - Support												
710	Travel	3,248.82	3,248.82	0.00	0.00	0.00	0.00	3,248.82	0.00	0.00	0.00	0.00
710000	In-State Travel	(226.25)	(226.25)	0.00	0.00	0.00	0.00	(226.25)	0.00	0.00	91.32	91.32
710100	Out-of-State Travel	(2,997.57)	(2,997.57)	0.00	0.00	0.00	0.00	(2,997.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	140,237.70	140,237.70	0.00	0.00	0.00	0.00	140,237.70	0.00	0.00	0.00	0.00
711200	Research Supplies	(38,328.89)	(38,328.89)	0.00	0.00	0.00	0.00	(38,328.89)	0.00	0.00	2,758.34	2,758.34
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3,951.25)	(3,951.25)	0.00	0.00	0.00	0.00	(3,951.25)	0.00	0.00	839.12	839.12
716000	Maintenance & Repairs-General	(16,838.06)	(16,838.06)	0.00	0.00	0.00	0.00	(16,838.06)	0.00	0.00	2,168.06	2,168.06
716018	Maint Agreem- Baseline & Supp	(3,902.00)	(3,902.00)	0.00	0.00	0.00	0.00	(3,902.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(28.75)	(28.75)	0.00	0.00	0.00	0.00	(28.75)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(76,216.42)	(76,216.42)	0.00	0.00	0.00	0.00	(76,216.42)	0.00	0.00	1,613.98	1,613.98
718016	Telecom-Usage (Tolls)	(105.88)	(105.88)	0.00	0.00	0.00	0.00	(105.88)	0.00	0.00	46.36	46.36
719000	Business Meals-Meetings-Non Travel	(831.45)	(831.45)	0.00	0.00	0.00	0.00	(831.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,517.18**	**7,517.18**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(400,000.00)	(400,000.00)	0.00	0.00	0.00	0.00	(400,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,761.91	6,761.91
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,761.91**	**6,761.91**
Total Org: UZOPJM		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**28,574.60**	**28,574.60**
Total Fund: 111973		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**28,574.60**	**28,574.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111975 - 2006 NEC Administration												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(25,224.03)	(25,224.03)	0.00	0.00	0.00	0.00	(25,224.03)	0.00	0.00	25,224.03	25,224.03
611F60	Faculty NTT Research	(206,260.13)	(206,260.13)	0.00	0.00	0.00	0.00	(206,260.13)	0.00	0.00	40,492.32	40,492.32
611NZ0	Faculty Unallocated Budget(BudOnly)	206,248.48	206,248.48	0.00	0.00	0.00	0.00	206,248.48	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(52,376.64)	(52,376.64)	0.00	0.00	0.00	0.00	(52,376.64)	0.00	0.00	0.00	0.00
615F10	PAT	(127,286.11)	(127,286.11)	0.00	0.00	0.00	0.00	(127,286.11)	0.00	0.00	27,159.09	27,159.09
615NZ0	PAT Unallocated Budget (Bud Only)	145,219.00	145,219.00	0.00	0.00	0.00	0.00	145,219.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(377.00)	(377.00)	0.00	0.00	0.00	0.00	(377.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(58.14)	(58.14)	0.00	0.00	0.00	0.00	(58.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(60,114.57)**	**(60,114.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,114.57)**	**0.00**	**0.00**	**92,875.44**	**92,875.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,118.83)	(2,118.83)	0.00	0.00	0.00	0.00	(2,118.83)	0.00	0.00	2,118.83	2,118.83
65YF10	Full Fringe Benefit Distr Expe	(17,956.98)	(17,956.98)	0.00	0.00	0.00	0.00	(17,956.98)	0.00	0.00	27,607.19	27,607.19
65YP10	Nonstatus Benefit Distr (Fica)	(4,456.35)	(4,456.35)	0.00	0.00	0.00	0.00	(4,456.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(24,532.16)**	**(24,532.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,532.16)**	**0.00**	**0.00**	**29,726.02**	**29,726.02**
Account Pool: 71 - Support												
710	Travel	60,213.53	60,213.53	0.00	0.00	0.00	0.00	60,213.53	0.00	0.00	0.00	0.00
710000	In-State Travel	(64.85)	(64.85)	0.00	0.00	0.00	0.00	(64.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(21,454.24)	(21,454.24)	0.00	0.00	0.00	0.00	(21,454.24)	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,083.12	4,083.12	0.00	0.00	0.00	0.00	4,083.12	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(34,486.65)	(34,486.65)	0.00	0.00	0.00	0.00	(34,486.65)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,290.91)	(8,290.91)	0.00	0.00	0.00	0.00	(8,290.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	(9,834.59)	(9,834.59)	0.00	0.00	0.00	0.00	(9,834.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	75,402.78	75,402.78	0.00	0.00	0.00	0.00	75,402.78	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,877.64)	(22,877.64)	0.00	0.00	0.00	0.00	(22,877.64)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,471.47)	(7,471.47)	0.00	0.00	0.00	0.00	(7,471.47)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,749.57)	(2,749.57)	0.00	0.00	0.00	0.00	(2,749.57)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3,500.12)	(3,500.12)	0.00	0.00	0.00	0.00	(3,500.12)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,660.35)	(3,660.35)	0.00	0.00	0.00	0.00	(3,660.35)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(263.97)	(263.97)	0.00	0.00	0.00	0.00	(263.97)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(160.08)	(160.08)	0.00	0.00	0.00	0.00	(160.08)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,368.27)	(4,368.27)	0.00	0.00	0.00	0.00	(4,368.27)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(87.12)	(87.12)	0.00	0.00	0.00	0.00	(87.12)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,158.01)	(1,158.01)	0.00	0.00	0.00	0.00	(1,158.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,246.59)	(3,246.59)	0.00	0.00	0.00	0.00	(3,246.59)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(28,949.14)	(28,949.14)	0.00	0.00	0.00	0.00	(28,949.14)	0.00	0.00	41,929.66	41,929.66
Subtotal Account Pool: 76		**(28,949.14)**	**(28,949.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,949.14)**	**0.00**	**0.00**	**41,929.66**	**41,929.66**
Total Org: UZOPCG		**(113,595.87)**	**(113,595.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(113,595.87)**	**0.00**	**0.00**	**164,531.12**	**164,531.12**
Total Fund: 111975		**(113,595.87)**	**(113,595.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(113,595.87)**	**0.00**	**0.00**	**164,531.12**	**164,531.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111976 - 2006 NEC Program											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(99,964.27)	(99,964.27)	0.00	0.00	0.00	0.00	(99,964.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**35.73**	**35.73**	**0.00**	**0.00**	**0.00**	**0.00**	**35.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG	**35.73**	**35.73**	**0.00**	**0.00**	**0.00**	**0.00**	**35.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111976	**35.73**	**35.73**	**0.00**	**0.00**	**0.00**	**0.00**	**35.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111979 - 2006 NEC Research On-campus												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,838.73)	(35,838.73)	0.00	0.00	0.00	0.00	(35,838.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,495.90	28,495.90	0.00	0.00	0.00	0.00	28,495.90	0.00	0.00	0.00	0.00
615F10	PAT	3,367.73	3,367.73	0.00	0.00	0.00	0.00	3,367.73	0.00	0.00	11,332.30	11,332.30
615NZ0	PAT Unallocated Budget (Bud Only)	3,975.10	3,975.10	0.00	0.00	0.00	0.00	3,975.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**11,332.30**	**11,332.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	4,623.56	4,623.56
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**4,623.56**	**4,623.56**
Account Pool: 71 - Support												
710	Travel	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	106,820.20	106,820.20	0.00	0.00	0.00	0.00	106,820.20	0.00	0.00	0.00	0.00
7112	Research Supplies	(106,820.20)	(106,820.20)	0.00	0.00	0.00	0.00	(106,820.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,180.15	7,180.15
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,180.15**	**7,180.15**
Total Org: UZOPCG		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**23,136.01**	**23,136.01**
Total Fund: 111979		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**23,136.01**	**23,136.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111980 - 2006 NEC Research Off-campus												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(42,001.35)	(42,001.35)	0.00	0.00	0.00	0.00	(42,001.35)	0.00	0.00	20,246.16	20,246.16
615F10	PAT	(3,847.50)	(3,847.50)	0.00	0.00	0.00	0.00	(3,847.50)	0.00	0.00	3,847.50	3,847.50
Subtotal Account Pool: 61		**(45,848.85)**	**(45,848.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,848.85)**	**0.00**	**0.00**	**24,093.66**	**24,093.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18,749.86)	(18,749.86)	0.00	0.00	0.00	0.00	(18,749.86)	0.00	0.00	9,830.22	9,830.22
Subtotal Account Pool: 65		**(18,749.86)**	**(18,749.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,749.86)**	**0.00**	**0.00**	**9,830.22**	**9,830.22**
Account Pool: 71 - Support												
710200	Foreign Travel	(3,600.64)	(3,600.64)	0.00	0.00	0.00	0.00	(3,600.64)	0.00	0.00	3,600.64	3,600.64
710400	Student or Non-Emp Travel	(2,829.65)	(2,829.65)	0.00	0.00	0.00	0.00	(2,829.65)	0.00	0.00	2,829.65	2,829.65
717000	Consulting-General	(7,172.87)	(7,172.87)	0.00	0.00	0.00	0.00	(7,172.87)	0.00	0.00	7,172.87	7,172.87
717214	Oth Prof Ser-ServProvAgmt gt $9,999	32,415.46	32,415.46	0.00	0.00	0.00	0.00	32,415.46	0.00	0.00	11,764.48	11,764.48
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,684.03)	(2,684.03)	0.00	0.00	0.00	0.00	(2,684.03)	0.00	0.00	2,684.03	2,684.03
Subtotal Account Pool: 71		**16,128.27**	**16,128.27**	**0.00**	**0.00**	**0.00**	**0.00**	**16,128.27**	**0.00**	**0.00**	**28,051.67**	**28,051.67**
Account Pool: 73 - Subcontracts												
73	Subcontracts	(114,009.00)	(114,009.00)	0.00	0.00	0.00	0.00	(114,009.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	2,055,616.00	2,055,616.00	0.00	0.00	0.00	0.00	2,055,616.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(111,871.00)	(111,871.00)	0.00	0.00	0.00	0.00	(111,871.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(102,731.00)	(102,731.00)	0.00	0.00	0.00	0.00	(102,731.00)	0.00	0.00	959.49	959.49
730007	Subcontracts 07	(217,580.47)	(217,580.47)	0.00	0.00	0.00	0.00	(217,580.47)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(198,179.79)	(198,179.79)	0.00	0.00	0.00	0.00	(198,179.79)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(220,593.80)	(220,593.80)	0.00	0.00	0.00	0.00	(220,593.80)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(65,304.61)	(65,304.61)	0.00	0.00	0.00	0.00	(65,304.61)	0.00	0.00	148.50	148.50
730011	Subcontracts 11	(201,604.35)	(201,604.35)	0.00	0.00	0.00	0.00	(201,604.35)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(24,878.00)	(24,878.00)	0.00	0.00	0.00	0.00	(24,878.00)	0.00	0.00	0.00	0.00
730013	Subcontracts 13	(24,851.00)	(24,851.00)	0.00	0.00	0.00	0.00	(24,851.00)	2,221.01	2,221.01	0.00	0.00
730014	Subcontracts 14	(192,918.98)	(192,918.98)	0.00	0.00	0.00	0.00	(192,918.98)	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(93,203.69)	(93,203.69)	0.00	0.00	0.00	0.00	(93,203.69)	0.00	0.00	361.55	361.55
730016	Subcontracts 16	(166,873.49)	(166,873.49)	0.00	0.00	0.00	0.00	(166,873.49)	0.00	0.00	0.00	0.00
730018	Subcontracts 18	(23,298.45)	(23,298.45)	0.00	0.00	0.00	0.00	(23,298.45)	642.80	642.80	22,655.65	22,655.65
730021	Subcontracts 21	(87,989.15)	(87,989.15)	0.00	0.00	0.00	0.00	(87,989.15)	0.00	0.00	19,509.55	19,509.55
730022	Subcontracts 22	(26,627.00)	(26,627.00)	0.00	0.00	0.00	0.00	(26,627.00)	0.00	0.00	26,479.00	26,479.00
730023	Subcontracts 23	(68,667.46)	(68,667.46)	0.00	0.00	0.00	0.00	(68,667.46)	0.00	0.00	64,190.85	64,190.85
Subtotal Account Pool: 73		**114,434.76**	**114,434.76**	**0.00**	**0.00**	**0.00**	**0.00**	**114,434.76**	**2,863.81**	**2,863.81**	**134,304.59**	**134,304.59**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	23,526.00	23,526.00	0.00	0.00	0.00	0.00	23,526.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	44,551.90	44,551.90	0.00	0.00	0.00	0.00	44,551.90	744.59	744.59	33,801.75	33,801.75
Subtotal Account Pool: 76		**68,077.90**	**68,077.90**	**0.00**	**0.00**	**0.00**	**0.00**	**68,077.90**	**744.59**	**744.59**	**33,801.75**	**33,801.75**
Total Org: UZOPCG		**134,042.22**	**134,042.22**	**0.00**	**0.00**	**0.00**	**0.00**	**134,042.22**	**3,608.40**	**3,608.40**	**230,081.89**	**230,081.89**
Total Fund: 111980		**134,042.22**	**134,042.22**	**0.00**	**0.00**	**0.00**	**0.00**	**134,042.22**	**3,608.40**	**3,608.40**	**230,081.89**	**230,081.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A05 - Balloon Winds-2006 SSC												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(16,246.82)	(16,246.82)	0.00	0.00	0.00	0.00	(16,246.82)	0.00	0.00	0.00	0.00
615F10	PAT	(254,457.61)	(254,457.61)	0.00	0.00	0.00	0.00	(254,457.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	271,154.00	271,154.00	0.00	0.00	0.00	0.00	271,154.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**449.57**	**449.57**	**0.00**	**0.00**	**0.00**	**0.00**	**449.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	958.46	958.46	0.00	0.00	0.00	0.00	958.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,408.49)	(1,408.49)	0.00	0.00	0.00	0.00	(1,408.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(450.03)**	**(450.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(450.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.65)**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**(1.11)**	**(1.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A05		**(1.11)**	**(1.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A10 - Protected Area Cooper												
Org: UZOPAC - PI Andrew Cooper				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,788.54)	(25,788.54)	0.00	0.00	0.00	0.00	(25,788.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,736.00	25,736.00	0.00	0.00	0.00	0.00	25,736.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,928.98)	(1,928.98)	0.00	0.00	0.00	0.00	(1,928.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,746.36)	(1,746.36)	0.00	0.00	0.00	0.00	(1,746.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(227.88)**	**(227.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(227.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(28.50)	(28.50)	0.00	0.00	0.00	0.00	(28.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(28.50)**	**(28.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	304.33	304.33	0.00	0.00	0.00	0.00	304.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**304.33**	**304.33**	**0.00**	**0.00**	**0.00**	**0.00**	**304.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAC		**47.95**	**47.95**	**0.00**	**0.00**	**0.00**	**0.00**	**47.95**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A10 - Protected Area Cooper											
Org: UZOPAR - PI Andy Rosenberg			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A10	**47.95**	**47.95**	**0.00**	**0.00**	**0.00**	**0.00**	**47.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A14 - Protected Area Runge												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,526.93)	(5,526.93)	0.00	0.00	0.00	0.00	(5,526.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,371.00	5,371.00	0.00	0.00	0.00	0.00	5,371.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,751.55)	(4,751.55)	0.00	0.00	0.00	0.00	(4,751.55)	0.00	0.00	0.00	0.00
615F10	PAT	(0.52)	(0.52)	0.00	0.00	0.00	0.00	(0.52)	0.00	0.00	1,546.50	1,546.50
615NZ0	PAT Unallocated Budget (Bud Only)	1,908.00	1,908.00	0.00	0.00	0.00	0.00	1,908.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,546.50**	**1,546.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	410.20	410.20	0.00	0.00	0.00	0.00	410.20	0.00	0.00	630.97	630.97
65YP10	Nonstatus Benefit Distr (Fica)	(406.80)	(406.80)	0.00	0.00	0.00	0.00	(406.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3.40**	**3.40**	**0.00**	**0.00**	**0.00**	**0.00**	**3.40**	**0.00**	**0.00**	**630.97**	**630.97**
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,900.00)	(11,900.00)	0.00	0.00	0.00	0.00	(11,900.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.51	1.51	0.00	0.00	0.00	0.00	1.51	0.00	0.00	979.86	979.86
Subtotal Account Pool: 76		**1.51**	**1.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1.51**	**0.00**	**0.00**	**979.86**	**979.86**
Total Org: UZOPJR		**4.91**	**4.91**	**0.00**	**0.00**	**0.00**	**0.00**	**4.91**	**0.00**	**0.00**	**3,157.33**	**3,157.33**
Total Fund: 111A14		**4.91**	**4.91**	**0.00**	**0.00**	**0.00**	**0.00**	**4.91**	**0.00**	**0.00**	**3,157.33**	**3,157.33**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A21 - Modifying the Nordmore Grid												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,056.61)	(13,056.61)	0.00	0.00	0.00	0.00	(13,056.61)	0.00	0.00	13,056.61	13,056.61
611F60	Faculty NTT Research	(10.39)	(10.39)	0.00	0.00	0.00	0.00	(10.39)	0.00	0.00	38,845.16	38,845.16
615NZ0	PAT Unallocated Budget (Bud Only)	13,067.00	13,067.00	0.00	0.00	0.00	0.00	13,067.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,901.77**	**51,901.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,096.76)	(1,096.76)	0.00	0.00	0.00	0.00	(1,096.76)	0.00	0.00	1,096.76	1,096.76
65YF10	Full Fringe Benefit Distr Expe	1,096.65	1,096.65	0.00	0.00	0.00	0.00	1,096.65	0.00	0.00	15,848.93	15,848.93
Subtotal Account Pool: 65		**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.00**	**16,945.69**	**16,945.69**
Account Pool: 71 - Support												
710	Travel	(3,483.90)	(3,483.90)	0.00	0.00	0.00	0.00	(3,483.90)	0.00	0.00	0.00	0.00
710000	In-State Travel	(40.44)	(40.44)	0.00	0.00	0.00	0.00	(40.44)	0.00	0.00	40.44	40.44
710100	Out-of-State Travel	(1,475.66)	(1,475.66)	0.00	0.00	0.00	0.00	(1,475.66)	0.00	0.00	407.32	407.32
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(41,126.45)	(41,126.45)	0.00	0.00	0.00	0.00	(41,126.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.55)	(29.55)	0.00	0.00	0.00	0.00	(29.55)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,156.00	41,156.00	0.00	0.00	0.00	0.00	41,156.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**447.76**	**447.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	31,182.84	31,182.84
Subtotal Account Pool: 76		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**31,182.84**	**31,182.84**
Total Org: UZOPPH		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.00**	**0.00**	**100,478.06**	**100,478.06**
Total Fund: 111A21		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.00**	**0.00**	**100,478.06**	**100,478.06**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A28 - Design-Test of a Monkfish Grid												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,797.00)	(2,797.00)	0.00	0.00	0.00	0.00	(2,797.00)	0.00	0.00	11,382.28	11,382.28
615NZ0	PAT Unallocated Budget (Bud Only)	2,797.00	2,797.00	0.00	0.00	0.00	0.00	2,797.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,382.28**	**11,382.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	4,643.95	4,643.95
Subtotal Account Pool: 65		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**4,643.95**	**4,643.95**
Account Pool: 71 - Support												
710	Travel	560.48	560.48	0.00	0.00	0.00	0.00	560.48	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(560.48)	(560.48)	0.00	0.00	0.00	0.00	(560.48)	0.00	0.00	560.48	560.48
7112	Research Supplies	(7,575.77)	(7,575.77)	0.00	0.00	0.00	0.00	(7,575.77)	0.00	0.00	0.00	0.00
711200	Research Supplies	(424.23)	(424.23)	0.00	0.00	0.00	0.00	(424.23)	0.00	0.00	394.68	394.68
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**955.16**	**955.16**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	7,641.64	7,641.64
Subtotal Account Pool: 76		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**7,641.64**	**7,641.64**
Total Org: UZOPPH		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**24,623.03**	**24,623.03**
Total Fund: 111A28		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**24,623.03**	**24,623.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A36 - Remote Sensing												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,014.86)	(37,014.86)	0.00	0.00	0.00	0.00	(37,014.86)	0.00	0.00	17,760.89	17,760.89
611NZ0	Faculty Unallocated Budget(BudOnly)	14,799.00	14,799.00	0.00	0.00	0.00	0.00	14,799.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(15,091.88)	(15,091.88)	0.00	0.00	0.00	0.00	(15,091.88)	0.00	0.00	8,084.93	8,084.93
615F10	PAT	(38,447.26)	(38,447.26)	0.00	0.00	0.00	0.00	(38,447.26)	0.00	0.00	6,337.71	6,337.71
615NZ0	PAT Unallocated Budget (Bud Only)	75,755.00	75,755.00	0.00	0.00	0.00	0.00	75,755.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,183.53**	**32,183.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,261.06	1,261.06	0.00	0.00	0.00	0.00	1,261.06	0.00	0.00	9,832.21	9,832.21
65YP10	Nonstatus Benefit Distr (Fica)	(1,260.98)	(1,260.98)	0.00	0.00	0.00	0.00	(1,260.98)	0.00	0.00	679.14	679.14
Subtotal Account Pool: 65		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**10,511.35**	**10,511.35**
Account Pool: 71 - Support												
710	Travel	1,081.74	1,081.74	0.00	0.00	0.00	0.00	1,081.74	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,081.74)	(1,081.74)	0.00	0.00	0.00	0.00	(1,081.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,231.39	1,231.39	0.00	0.00	0.00	0.00	1,231.39	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,178.39)	(1,178.39)	0.00	0.00	0.00	0.00	(1,178.39)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,560.00	11,560.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,560.00**	**11,560.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	24,957.26	24,957.26
Subtotal Account Pool: 76		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**24,957.26**	**24,957.26**
Total Org: UZOPJC		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**79,212.14**	**79,212.14**
Total Fund: 111A36		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**79,212.14**	**79,212.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A42 - Kite-Assisted Raised Footrope												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,463.40)	(5,463.40)	0.00	0.00	0.00	0.00	(5,463.40)	0.00	0.00	5,463.40	5,463.40
611F60	Faculty NTT Research	(2,928.60)	(2,928.60)	0.00	0.00	0.00	0.00	(2,928.60)	0.00	0.00	8,300.80	8,300.80
615NZ0	PAT Unallocated Budget (Bud Only)	8,392.00	8,392.00	0.00	0.00	0.00	0.00	8,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,764.20**	**13,764.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(458.92)	(458.92)	0.00	0.00	0.00	0.00	(458.92)	0.00	0.00	458.92	458.92
65YF10	Full Fringe Benefit Distr Expe	458.97	458.97	0.00	0.00	0.00	0.00	458.97	0.00	0.00	3,386.64	3,386.64
Subtotal Account Pool: 65		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**3,845.56**	**3,845.56**
Account Pool: 71 - Support												
710	Travel	1,110.48	1,110.48	0.00	0.00	0.00	0.00	1,110.48	0.00	0.00	0.00	0.00
710000	In-State Travel	(10.67)	(10.67)	0.00	0.00	0.00	0.00	(10.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(519.59)	(519.59)	0.00	0.00	0.00	0.00	(519.59)	0.00	0.00	374.33	374.33
710200	Foreign Travel	(186.88)	(186.88)	0.00	0.00	0.00	0.00	(186.88)	0.00	0.00	2,686.88	2,686.88
710300	Conference Registration Fees	(393.34)	(393.34)	0.00	0.00	0.00	0.00	(393.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,935.45)	(3,935.45)	0.00	0.00	0.00	0.00	(3,935.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.55)	(29.55)	0.00	0.00	0.00	0.00	(29.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,061.21**	**3,061.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	9,301.92	9,301.92
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**9,301.92**	**9,301.92**
Total Org: UZOPPH		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**29,972.89**	**29,972.89**
Total Fund: 111A42		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**29,972.89**	**29,972.89**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A57 - JCOOT Satellite Prod Dev.												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,487.02)	(12,487.02)	0.00	0.00	0.00	0.00	(12,487.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,218.00	15,218.00	0.00	0.00	0.00	0.00	15,218.00	0.00	0.00	0.00	0.00
615F10	PAT	(126,795.73)	(124,619.73)	0.00	2,884.22	0.00	2,884.22	(127,503.95)	4,536.89	4,536.89	2,273.00	2,273.00
615NZ0	PAT Unallocated Budget (Bud Only)	125,400.00	125,400.00	0.00	0.00	0.00	0.00	125,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,335.25**	**3,511.25**	**0.00**	**2,884.22**	**0.00**	**2,884.22**	**627.03**	**4,536.89**	**4,536.89**	**2,273.00**	**2,273.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(655.14)	1,558.86	0.00	1,280.54	0.00	1,280.54	278.32	1,914.56	1,914.56	927.38	927.38
Subtotal Account Pool: 65		**(655.14)**	**1,558.86**	**0.00**	**1,280.54**	**0.00**	**1,280.54**	**278.32**	**1,914.56**	**1,914.56**	**927.38**	**927.38**
Account Pool: 71 - Support												
710	Travel	5,000.00	2,802.00	0.00	0.00	0.00	0.00	2,802.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,311.55)	(2,311.55)	0.00	0.00	0.00	0.00	(2,311.55)	2,311.55	2,311.55	0.00	0.00
710300	Conference Registration Fees	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	490.00	490.00	0.00	0.00
7112	Research Supplies	8,000.00	5,808.00	0.00	0.00	0.00	0.00	5,808.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(300.00)	(300.00)	0.00	3,947.45	0.00	3,947.45	(4,247.45)	300.00	300.00	0.00	0.00
716000	Maintenance & Repairs-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
717000	Consulting-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(50.77)	(50.77)	0.00	0.00	0.00	0.00	(50.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,597.68**	**3,207.68**	**0.00**	**3,947.45**	**0.00**	**3,947.45**	**(739.77)**	**5,351.55**	**5,351.55**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(235.37)	(235.37)	0.00	0.00	0.00	0.00	(235.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(235.37)**	**(235.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,724.96	3,724.96	0.00	3,650.50	0.00	3,650.50	74.46	5,311.34	5,311.34	1,440.17	1,440.17
Subtotal Account Pool: 76		**3,724.96**	**3,724.96**	**0.00**	**3,650.50**	**0.00**	**3,650.50**	**74.46**	**5,311.34**	**5,311.34**	**1,440.17**	**1,440.17**
Total Org: UZOPJC		**11,767.38**	**11,767.38**	**0.00**	**11,762.71**	**0.00**	**11,762.71**	**4.67**	**17,114.34**	**17,114.34**	**4,640.55**	**4,640.55**
Total Fund: 111A57		**11,767.38**	**11,767.38**	**0.00**	**11,762.71**	**0.00**	**11,762.71**	**4.67**	**17,114.34**	**17,114.34**	**4,640.55**	**4,640.55**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A94 - Haddock Workshop and Conferenc												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A94		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A95 - 2006 Northeast Consortium												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(43,394.27)	(43,394.27)	0.00	0.00	0.00	0.00	(43,394.27)	25,172.73	25,172.73	18,221.54	18,221.54
611F60	Faculty NTT Research	(139,168.90)	(139,168.90)	0.00	62,124.40	0.00	62,124.40	(201,293.30)	(12,184.29)	(12,184.29)	70,861.56	70,861.56
611NZ0	Faculty Unallocated Budget(BudOnly)	80,427.00	80,427.00	0.00	0.00	0.00	0.00	80,427.00	0.00	0.00	0.00	0.00
615F10	PAT	(122,722.43)	(122,722.43)	0.00	44,958.40	0.00	44,958.40	(167,680.83)	95,186.21	95,186.21	27,536.22	27,536.22
615F1R	Retro PAT	0.00	0.00	0.00	496.39	0.00	496.39	(496.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	115,372.00	115,372.00	0.00	0.00	0.00	0.00	115,372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(109,486.60)**	**(109,486.60)**	**0.00**	**107,579.19**	**0.00**	**107,579.19**	**(217,065.79)**	**108,174.65**	**108,174.65**	**116,619.32**	**116,619.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,645.11)	(3,645.11)	0.00	0.00	0.00	0.00	(3,645.11)	2,114.50	2,114.50	1,530.61	1,530.61
65YF10	Full Fringe Benefit Distr Expe	(29,315.70)	(29,315.70)	0.00	47,754.33	0.00	47,754.33	(77,070.03)	35,221.83	35,221.83	40,146.31	40,146.31
Subtotal Account Pool: 65		**(32,960.81)**	**(32,960.81)**	**0.00**	**47,754.33**	**0.00**	**47,754.33**	**(80,715.14)**	**37,336.33**	**37,336.33**	**41,676.92**	**41,676.92**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(419.61)	(419.61)	0.00	0.00	0.00	0.00	(419.61)	0.00	0.00	189.85	189.85
710100	Out-of-State Travel	(10,116.10)	(10,116.10)	0.00	0.00	0.00	0.00	(10,116.10)	0.00	0.00	4,868.81	4,868.81
710200	Foreign Travel	695.91	695.91	0.00	0.00	0.00	0.00	695.91	0.00	0.00	6,787.54	6,787.54
710300	Conference Registration Fees	(753.51)	(753.51)	0.00	0.00	0.00	0.00	(753.51)	0.00	0.00	498.56	498.56
710400	Student or Non-Emp Travel	(2,085.59)	(2,085.59)	0.00	0.00	0.00	0.00	(2,085.59)	0.00	0.00	1,492.80	1,492.80
711100	Supplies-General	(104.02)	(104.02)	0.00	0.00	0.00	0.00	(104.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	46,500.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,194.23)	(5,194.23)	0.00	0.00	0.00	0.00	(5,194.23)	0.00	0.00	2,541.20	2,541.20
713000	Printing & Copying-General	(11,990.48)	(11,990.48)	0.00	0.00	0.00	0.00	(11,990.48)	0.00	0.00	10,832.80	10,832.80
714000	Postage-General	(1,550.01)	(1,550.01)	0.00	0.00	0.00	0.00	(1,550.01)	0.00	0.00	1,550.01	1,550.01
714010	Postage-Off Campus Mail Services	(468.67)	(468.67)	0.00	0.00	0.00	0.00	(468.67)	0.00	0.00	42.55	42.55
716063	Maint & Repairs-Computer Hardware	(1,334.41)	(1,334.41)	0.00	0.00	0.00	0.00	(1,334.41)	0.00	0.00	980.81	980.81
717210	Oth Prof Ser-Honoraria	(4,150.00)	(4,150.00)	0.00	0.00	0.00	0.00	(4,150.00)	0.00	0.00	3,400.00	3,400.00
718002	Telecom-Fixed (Basic Phone Service)	(2,709.72)	(2,709.72)	0.00	0.00	0.00	0.00	(2,709.72)	0.00	0.00	1,780.01	1,780.01
718014	Telecom-Telephone Equipment	(255.95)	(255.95)	0.00	0.00	0.00	0.00	(255.95)	0.00	0.00	76.48	76.48
718016	Telecom-Usage (Tolls)	(825.62)	(825.62)	0.00	0.00	0.00	0.00	(825.62)	0.00	0.00	634.19	634.19
719000	Business Meals-Meetings-Non Travel	(14,618.03)	(14,618.03)	0.00	0.00	0.00	0.00	(14,618.03)	0.00	0.00	7,184.24	7,184.24
Subtotal Account Pool: 71		**619.96**	**619.96**	**0.00**	**0.00**	**0.00**	**0.00**	**619.96**	**0.00**	**0.00**	**42,859.85**	**42,859.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(48,505.00)	(48,505.00)	0.00	53,124.12	0.00	53,124.12	(101,629.12)	49,764.85	49,764.85	68,795.50	68,795.50
Subtotal Account Pool: 76		**(48,505.00)**	**(48,505.00)**	**0.00**	**53,124.12**	**0.00**	**53,124.12**	**(101,629.12)**	**49,764.85**	**49,764.85**	**68,795.50**	**68,795.50**
Total Org: UZOPCG		**(190,332.45)**	**(190,332.45)**	**0.00**	**208,457.64**	**0.00**	**208,457.64**	**(398,790.09)**	**195,275.83**	**195,275.83**	**269,951.59**	**269,951.59**
Total Fund: 111A95		**(190,332.45)**	**(190,332.45)**	**0.00**	**208,457.64**	**0.00**	**208,457.64**	**(398,790.09)**	**195,275.83**	**195,275.83**	**269,951.59**	**269,951.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A96 - 2006 Nrthest Cnsrtm Coop Rsrch												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,896.42)	(18,896.42)	0.00	21,700.58	0.00	21,700.58	(40,597.00)	18,896.42	18,896.42	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,363.20	0.00	1,363.20	(1,363.20)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(140,589.04)	(140,589.04)	0.00	0.00	0.00	0.00	(140,589.04)	140,589.04	140,589.04	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	161,349.00	161,349.00	0.00	0.00	0.00	0.00	161,349.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,140.00	73,140.00	0.00	0.00	0.00	0.00	73,140.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	124.24	0.00	124.24	(124.24)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	457.69	0.00	457.69	(457.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,003.54**	**75,003.54**	**0.00**	**23,645.71**	**0.00**	**23,645.71**	**51,357.83**	**159,485.46**	**159,485.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,560.98)	(1,560.98)	0.00	1,524.55	0.00	1,524.55	(3,085.53)	1,560.98	1,560.98	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,112.38	7,112.38	0.00	823.58	0.00	823.58	6,288.80	59,328.62	59,328.62	0.00	0.00
Subtotal Account Pool: 65		**5,551.40**	**5,551.40**	**0.00**	**2,348.13**	**0.00**	**2,348.13**	**3,203.27**	**60,889.60**	**60,889.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	208.42	0.00	208.42	(208.42)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,940.56	0.00	2,940.56	(2,940.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	722,602.00	722,602.00	0.00	0.00	0.00	0.00	722,602.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,530.95)	(4,530.95)	0.00	0.00	0.00	0.00	(4,530.95)	4,530.95	4,530.95	0.00	0.00
713000	Printing & Copying-General	(2,711.49)	(2,711.49)	0.00	2,808.30	0.00	2,808.30	(5,519.79)	477.84	477.84	2,233.65	2,233.65
713010	Printing & Copying-Publications	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(440.00)	(440.00)	0.00	4,716.33	0.00	4,716.33	(5,156.33)	440.00	440.00	0.00	0.00
Subtotal Account Pool: 71		**719,319.56**	**719,319.56**	**0.00**	**10,673.61**	**0.00**	**10,673.61**	**708,645.95**	**6,048.79**	**6,048.79**	**2,233.65**	**2,233.65**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	43,395.00	43,395.00	0.00	0.00	0.00	0.00	43,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**43,395.00**	**43,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,395.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,093,677.47	1,093,677.47	0.00	0.00	0.00	0.00	1,093,677.47	13,349.01	13,349.01	42,304.88	42,304.88
730002	Subcontracts 02	(251,269.00)	(251,269.00)	0.00	0.00	0.00	0.00	(251,269.00)	30,575.28	30,575.28	43,615.39	43,615.39
730003	Subcontracts 03	(63,500.00)	(55,307.51)	0.00	5,207.95	0.00	5,207.95	(60,515.46)	17,969.64	17,969.64	11,971.07	11,971.07
730006	Subcontracts 06	(99,186.00)	(99,186.00)	0.00	0.00	0.00	0.00	(99,186.00)	4,614.70	4,614.70	76,862.36	76,862.36
730007	Subcontracts 07	(99,975.95)	(99,975.95)	0.00	0.00	0.00	0.00	(99,975.95)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(143,624.00)	(143,624.00)	0.00	0.00	0.00	0.00	(143,624.00)	5,500.00	5,500.00	25,406.00	25,406.00
730009	Subcontracts 09	(264,735.03)	(264,735.03)	0.00	0.00	0.00	0.00	(264,735.03)	24,552.40	24,552.40	106,382.54	106,382.54
730011	Subcontracts 11	(25,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(24,355.36)	(24,355.36)	0.00	0.00	0.00	0.00	(24,355.36)	0.00	0.00	150.38	150.38
730013	Subcontracts 13	(24,990.85)	(24,990.85)	0.00	0.00	0.00	0.00	(24,990.85)	3,263.71	3,263.71	6,690.28	6,690.28
730014	Subcontracts 14	(25,000.00)	(22,647.43)	0.00	0.00	0.00	0.00	(22,647.43)	2,200.00	2,200.00	6,591.15	6,591.15
730017	Subcontracts 17	(79,770.00)	(79,770.00)	0.00	0.00	0.00	0.00	(79,770.00)	14,452.88	14,452.88	116.18	116.18
730018	Subcontracts 18	(273,805.00)	(263,830.11)	0.00	9,956.73	0.00	9,956.73	(273,786.84)	27,030.31	27,030.31	75,644.15	75,644.15
730019	Subcontracts 19	(69,959.34)	(69,959.34)	0.00	0.00	0.00	0.00	(69,959.34)	22,096.60	22,096.60	47,862.74	47,862.74
730023	Subcontracts 23	(50,000.00)	0.00	0.00	49,916.20	0.00	49,916.20	(49,916.20)	0.00	0.00	0.00	0.00
730024	Subcontracts 24	(25,000.00)	0.00	0.00	24,998.41	0.00	24,998.41	(24,998.41)	0.00	0.00	0.00	0.00
730025	Subcontracts 25	0.00	0.00	0.00	38,700.00	0.00	38,700.00	(38,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(426,493.06)**	**(305,973.11)**	**0.00**	**128,779.29**	**0.00**	**128,779.29**	**(434,752.40)**	**165,604.53**	**165,604.53**	**443,597.12**	**443,597.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A96 - 2006 Nrthest Cnsrtm Coop Rsrch											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	77,189.63	77,189.63	0.00	29,033.15	0.00	29,033.15	48,156.48	60,290.83	60,290.83	13,924.23	13,924.23
Subtotal Account Pool: 76	**77,189.63**	**77,189.63**	**0.00**	**29,033.15**	**0.00**	**29,033.15**	**48,156.48**	**60,290.83**	**60,290.83**	**13,924.23**	**13,924.23**
Total Org: UZOPCG	**493,966.07**	**614,486.02**	**0.00**	**194,479.89**	**0.00**	**194,479.89**	**420,006.13**	**452,319.21**	**452,319.21**	**459,755.00**	**459,755.00**
Total Fund: 111A96	**493,966.07**	**614,486.02**	**0.00**	**194,479.89**	**0.00**	**194,479.89**	**420,006.13**	**452,319.21**	**452,319.21**	**459,755.00**	**459,755.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A97 - 2006 Nrthst Cnsrtm UNH Rsrch												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
7112	Research Supplies	27,317.00	27,317.00	0.00	0.00	0.00	0.00	27,317.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	9,664.84	0.00	9,664.84	(9,664.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,317.00**	**27,317.00**	**0.00**	**9,664.84**	**0.00**	**9,664.84**	**17,652.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	4,349.18	0.00	4,349.18	(4,349.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**4,349.18**	**0.00**	**4,349.18**	**(4,349.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG		**27,317.00**	**27,317.00**	**0.00**	**14,014.02**	**0.00**	**14,014.02**	**13,302.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A97		**27,317.00**	**27,317.00**	**0.00**	**14,014.02**	**0.00**	**14,014.02**	**13,302.98**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A98 - Nrthst Cnsrtm Program											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730022 Subcontracts 22	(49,890.78)	(49,890.78)	0.00	0.00	0.00	0.00	(49,890.78)	2,011.95	2,011.95	47,878.83	47,878.83
Subtotal Account Pool: 73	**109.22**	**109.22**	**0.00**	**0.00**	**0.00**	**0.00**	**109.22**	**2,011.95**	**2,011.95**	**47,878.83**	**47,878.83**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZOPCG	**109.22**	**109.22**	**0.00**	**0.00**	**0.00**	**0.00**	**109.22**	**2,011.95**	**2,011.95**	**54,378.83**	**54,378.83**
Total Fund: 111A98	**109.22**	**109.22**	**0.00**	**0.00**	**0.00**	**0.00**	**109.22**	**2,011.95**	**2,011.95**	**54,378.83**	**54,378.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B11 - NE Cnsrtm Juvenile Shrimp Trap												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	6,241.41	6,241.41	0.00	0.00	0.00	0.00	6,241.41	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	4.50	4.50
61CPEX	Part Time Salary	(5,500.04)	(5,500.04)	0.00	0.00	0.00	0.00	(5,500.04)	0.00	0.00	3,558.86	3,558.86
61CPHX	Part Time Hourly	(10,505.67)	(10,505.67)	0.00	0.00	0.00	0.00	(10,505.67)	1,287.04	1,287.04	9,218.63	9,218.63
Subtotal Account Pool: 61		**(9,768.80)**	**(9,768.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,768.80)**	**1,287.04**	**1,287.04**	**12,781.99**	**12,781.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.38)	(0.38)	0.00	0.00	0.00	0.00	(0.38)	0.00	0.00	0.38	0.38
65YF10	Full Fringe Benefit Distr Expe	2,251.44	2,251.44	0.00	0.00	0.00	0.00	2,251.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,342.61)	(1,342.61)	0.00	0.00	0.00	0.00	(1,342.61)	108.11	108.11	1,073.31	1,073.31
Subtotal Account Pool: 65		**908.45**	**908.45**	**0.00**	**0.00**	**0.00**	**0.00**	**908.45**	**108.11**	**108.11**	**1,073.69**	**1,073.69**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(66.11)	(66.11)	0.00	0.00	0.00	0.00	(66.11)	0.00	0.00	66.11	66.11
7112	Research Supplies	1,080.27	1,080.27	0.00	0.00	0.00	0.00	1,080.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,014.16**	**1,014.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,014.16**	**0.00**	**0.00**	**66.11**	**66.11**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,588.53	2,588.53	0.00	0.00	0.00	0.00	2,588.53	627.82	627.82	6,264.78	6,264.78
Subtotal Account Pool: 76		**2,588.53**	**2,588.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,588.53**	**627.82**	**627.82**	**6,264.78**	**6,264.78**
Total Org: UZOPPH		**242.34**	**242.34**	**0.00**	**0.00**	**0.00**	**0.00**	**242.34**	**2,022.97**	**2,022.97**	**20,186.57**	**20,186.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B11 - NE Cnsrtm Juvenile Shrimp Trap												
Org: UZOPRJ - PI Rebecca Jones				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,114.59)	(12,114.59)	0.00	0.00	0.00	0.00	(12,114.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,114.59	10,114.59	0.00	0.00	0.00	0.00	10,114.59	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,947.73	2,947.73	0.00	0.00	0.00	0.00	2,947.73	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,833.84)	(2,833.84)	0.00	0.00	0.00	0.00	(2,833.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(13.89)	(13.89)	0.00	0.00	0.00	0.00	(13.89)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	66,000.00	66,000.00	0.00	0.00	0.00	0.00	66,000.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(33,000.00)	(33,000.00)	0.00	0.00	0.00	0.00	(33,000.00)	0.00	0.00	19,500.00	19,500.00
730016	Subcontracts 16	(33,000.00)	(33,000.00)	0.00	0.00	0.00	0.00	(33,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,500.00**	**19,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,175.00	5,175.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,175.00**	**5,175.00**
Total Org: UZOPRJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,675.00**	**24,675.00**
Total Fund: 111B11		**242.34**	**242.34**	**0.00**	**0.00**	**0.00**	**0.00**	**242.34**	**2,022.97**	**2,022.97**	**44,861.57**	**44,861.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B13 - Test of a Wheeled Groundgear												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,896.00)	(2,896.00)	0.00	0.00	0.00	0.00	(2,896.00)	2,483.22	2,483.22	2,896.00	2,896.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,896.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,483.22**	**2,483.22**	**2,896.00**	**2,896.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	1,047.94	1,047.94	1,181.55	1,181.55
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**1,047.94**	**1,047.94**	**1,181.55**	**1,181.55**
Account Pool: 71 - Support												
710	Travel	217.89	217.89	0.00	0.00	0.00	0.00	217.89	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(217.89)	(217.89)	0.00	0.00	0.00	0.00	(217.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,207.42	2,207.42	0.00	0.00	0.00	0.00	2,207.42	0.00	0.00	0.00	0.00
711200	Research Supplies	(211.81)	(211.81)	0.00	0.00	0.00	0.00	(211.81)	0.00	0.00	182.26	182.26
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,195.61)	(9,195.61)	0.00	0.00	0.00	0.00	(9,195.61)	0.00	0.00	1,995.61	1,995.61
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,177.87**	**2,177.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.29)	(0.29)	0.00	0.00	0.00	0.00	(0.29)	1,589.01	1,589.01	2,814.93	2,814.93
Subtotal Account Pool: 76		**(0.29)**	**(0.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.29)**	**1,589.01**	**1,589.01**	**2,814.93**	**2,814.93**
Total Org: UZOPPH		**(0.31)**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.31)**	**5,120.17**	**5,120.17**	**9,070.35**	**9,070.35**
Total Fund: 111B13		**(0.31)**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.31)**	**5,120.17**	**5,120.17**	**9,070.35**	**9,070.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B18 - Blue Hill Bay Survey												
Org: UZOPSC - PI Stefan Claesson				**Org Mgr: Skane, Sheila M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,535.25	1,535.25	0.00	0.00	0.00	0.00	1,535.25	0.00	0.00	0.00	0.00
615F10	PAT	1,264.75	1,264.75	0.00	0.00	0.00	0.00	1,264.75	3,765.95	3,765.95	0.00	0.00
61SNSH	Student Labor	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	2,800.00	2,800.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,765.95**	**3,765.95**	**2,800.00**	**2,800.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	112.95	112.95	0.00	0.00	0.00	0.00	112.95	1,536.54	1,536.54	0.00	0.00
Subtotal Account Pool: 65		**112.95**	**112.95**	**0.00**	**0.00**	**0.00**	**0.00**	**112.95**	**1,536.54**	**1,536.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,977.42	9,977.42	0.00	0.00	0.00	0.00	9,977.42	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,835.48)	(5,835.48)	0.00	0.00	0.00	0.00	(5,835.48)	0.00	0.00	2,621.96	2,621.96
710200	Foreign Travel	(2,829.90)	(2,829.90)	0.00	0.00	0.00	0.00	(2,829.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(63.00)	(63.00)	0.00	0.00	0.00	0.00	(63.00)	0.00	0.00	63.00	63.00
710400	Student or Non-Emp Travel	(1,249.04)	(1,249.04)	0.00	0.00	0.00	0.00	(1,249.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,492.99	3,492.99	0.00	0.00	0.00	0.00	3,492.99	0.00	0.00	0.00	0.00
711200	Research Supplies	25,521.99	25,521.99	0.00	0.00	0.00	0.00	25,521.99	0.00	0.00	1,886.06	1,886.06
714000	Postage-General	(32.20)	(32.20)	0.00	0.00	0.00	0.00	(32.20)	0.00	0.00	21.39	21.39
714010	Postage-Off Campus Mail Services	(298.08)	(298.08)	0.00	0.00	0.00	0.00	(298.08)	0.00	0.00	277.87	277.87
716000	Maintenance & Repairs-General	(5,950.00)	(5,950.00)	0.00	0.00	0.00	0.00	(5,950.00)	0.00	0.00	5,950.00	5,950.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(7,697.51)	(7,697.51)	0.00	0.00	0.00	0.00	(7,697.51)	0.00	0.00	7,939.00	7,939.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	12,400.00	12,400.00
719000	Business Meals-Meetings-Non Travel	(37.19)	(37.19)	0.00	0.00	0.00	0.00	(37.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,159.28**	**31,159.28**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	72,222.34	72,222.34	0.00	0.00	0.00	0.00	72,222.34	0.00	0.00	12,191.42	12,191.42
730002	Subcontracts 02	(72,222.34)	(72,222.34)	0.00	0.00	0.00	0.00	(72,222.34)	0.00	0.00	72,222.34	72,222.34
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,413.76**	**84,413.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29.36	29.36	0.00	0.00	0.00	0.00	29.36	1,378.64	1,378.64	16,809.21	16,809.21
Subtotal Account Pool: 76		**29.36**	**29.36**	**0.00**	**0.00**	**0.00**	**0.00**	**29.36**	**1,378.64**	**1,378.64**	**16,809.21**	**16,809.21**
Total Org: UZOPSC		**142.31**	**142.31**	**0.00**	**0.00**	**0.00**	**0.00**	**142.31**	**6,681.13**	**6,681.13**	**135,182.25**	**135,182.25**
Total Fund: 111B18		**142.31**	**142.31**	**0.00**	**0.00**	**0.00**	**0.00**	**142.31**	**6,681.13**	**6,681.13**	**135,182.25**	**135,182.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B19 - Social Landscape Analysis												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(23,978.56)	(23,978.56)	0.00	0.00	0.00	0.00	(23,978.56)	0.00	0.00	9,558.31	9,558.31
613NZ0	Grad Unallocated Budget (Bud Only)	24,033.00	24,033.00	0.00	0.00	0.00	0.00	24,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54.44**	**54.44**	**0.00**	**0.00**	**0.00**	**0.00**	**54.44**	**0.00**	**0.00**	**9,558.31**	**9,558.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,739.00	2,739.00	0.00	0.00	0.00	0.00	2,739.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,675.50)	(3,675.50)	0.00	0.00	0.00	0.00	(3,675.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,316.50)**	**(2,316.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,316.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,478.00	2,478.00	0.00	0.00	0.00	0.00	2,478.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**965.94**	**965.94**	**0.00**	**0.00**	**0.00**	**0.00**	**965.94**	**0.00**	**0.00**	**9,558.31**	**9,558.31**
Total Fund: 111B19		**965.94**	**965.94**	**0.00**	**0.00**	**0.00**	**0.00**	**965.94**	**0.00**	**0.00**	**9,558.31**	**9,558.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B44 - NE Consort 07 Admin												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,101.34)	(1,101.34)	16,520.59	19,962.38	0.00	19,962.38	(21,063.72)	1,101.34	1,101.34	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	68,835.91	0.00	68,835.91	(68,835.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	173,940.00	173,940.00	0.00	0.00	0.00	0.00	173,940.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	3,633.12	4,390.02	0.00	4,390.02	(4,390.02)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,250.04	0.00	7,250.04	(7,250.04)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	9,088.73	48,851.91	0.00	48,851.91	(48,851.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,654.00	43,654.00	0.00	0.00	0.00	0.00	43,654.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,822.50)	(3,822.50)	3,106.25	21,993.75	0.00	21,993.75	(25,816.25)	3,650.00	3,650.00	172.50	172.50
Subtotal Account Pool: 61		**212,670.16**	**212,670.16**	**32,348.69**	**171,284.01**	**0.00**	**171,284.01**	**41,386.15**	**4,751.34**	**4,751.34**	**172.50**	**172.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(92.51)	(92.51)	1,233.53	1,477.90	0.00	1,477.90	(1,570.41)	92.51	92.51	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	89,213.00	89,213.00	4,050.55	52,268.57	0.00	52,268.57	36,944.43	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(321.10)	(321.10)	227.42	1,568.45	0.00	1,568.45	(1,889.55)	306.61	306.61	14.49	14.49
Subtotal Account Pool: 65		**88,799.39**	**88,799.39**	**5,511.50**	**55,314.92**	**0.00**	**55,314.92**	**33,484.47**	**399.12**	**399.12**	**14.49**	**14.49**
Account Pool: 71 - Support												
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(75.17)	(75.17)	61.20	866.32	0.00	866.32	(941.49)	15.00	15.00	60.17	60.17
710100	Out-of-State Travel	(12,252.55)	(12,252.55)	783.89	8,492.11	0.00	8,492.11	(20,744.66)	10,515.25	10,515.25	1,737.30	1,737.30
710200	Foreign Travel	(47.25)	(47.25)	1,180.09	6,567.25	0.00	6,567.25	(6,614.50)	5,381.56	5,381.56	1,665.69	1,665.69
710300	Conference Registration Fees	(1,963.15)	(1,963.15)	0.00	2,550.00	0.00	2,550.00	(4,513.15)	1,254.15	1,254.15	709.00	709.00
710400	Student or Non-Emp Travel	(572.75)	(572.75)	646.61	2,084.61	0.00	2,084.61	(2,657.36)	572.75	572.75	0.00	0.00
7112	Research Supplies	41,114.00	41,114.00	0.00	0.00	0.00	0.00	41,114.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,424.31)	(4,424.31)	811.21	6,948.50	0.00	6,948.50	(11,372.81)	3,467.31	3,467.31	957.00	957.00
713000	Printing & Copying-General	(911.20)	(911.20)	0.00	1,090.89	0.00	1,090.89	(2,002.09)	911.20	911.20	0.00	0.00
713010	Printing & Copying-Publications	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	405.00	405.00	0.00	0.00
714000	Postage-General	(808.46)	(808.46)	5.08	403.04	0.00	403.04	(1,211.50)	808.46	808.46	0.00	0.00
714010	Postage-Off Campus Mail Services	(533.57)	(533.57)	0.00	44.87	0.00	44.87	(578.44)	533.57	533.57	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(759.50)	(759.50)	0.00	1,438.50	0.00	1,438.50	(2,198.00)	465.50	465.50	294.00	294.00
717200	Other Professional Services-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	1,050.00	1,050.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(267.18)	(267.18)	4.01	40.47	0.00	40.47	(307.65)	267.18	267.18	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,657.32)	(1,657.32)	146.69	1,760.28	0.00	1,760.28	(3,417.60)	1,657.32	1,657.32	0.00	0.00
718014	Telecom-Telephone Equipment	(66.28)	(66.28)	2.72	37.95	0.00	37.95	(104.23)	66.28	66.28	0.00	0.00
718016	Telecom-Usage (Tolls)	(631.07)	(631.07)	7.50	112.67	0.00	112.67	(743.74)	631.07	631.07	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,544.35)	(1,544.35)	1,973.20	6,848.56	0.00	6,848.56	(8,392.91)	1,544.35	1,544.35	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,644.89**	**19,644.89**	**5,722.20**	**40,086.02**	**0.00**	**40,086.02**	**(20,441.13)**	**29,545.95**	**29,545.95**	**5,423.16**	**5,423.16**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,233.75	0.00	7,233.75	(7,233.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,233.75**	**0.00**	**7,233.75**	**(7,233.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(50,000.00)	(2,946.20)	0.00	22,022.08	25,031.72	47,053.80	(50,000.00)	0.00	0.00	2,946.20	2,946.20
Subtotal Account Pool: 73		**0.00**	**47,053.80**	**0.00**	**22,022.08**	**25,031.72**	**47,053.80**	**0.00**	**0.00**	**0.00**	**2,946.20**	**2,946.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B44 - NE Consort 07 Admin											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	118,627.25	118,627.25	19,612.09	129,918.39	0.00	129,918.39	(11,291.14)	15,613.42	15,613.42	3,850.33	3,850.33
Subtotal Account Pool: 76	**118,627.25**	**118,627.25**	**19,612.09**	**129,918.39**	**0.00**	**129,918.39**	**(11,291.14)**	**15,613.42**	**15,613.42**	**3,850.33**	**3,850.33**
Total Org: UZOPCG	**439,741.69**	**486,795.49**	**63,194.48**	**425,859.17**	**25,031.72**	**450,890.89**	**35,904.60**	**50,309.83**	**50,309.83**	**12,406.68**	**12,406.68**
Total Fund: 111B44	**439,741.69**	**486,795.49**	**63,194.48**	**425,859.17**	**25,031.72**	**450,890.89**	**35,904.60**	**50,309.83**	**50,309.83**	**12,406.68**	**12,406.68**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B46 - NE Consort 07 Coop Research												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	660,331.60	660,331.60	0.00	0.00	0.00	0.00	660,331.60	14,443.51	14,443.51	68,292.89	68,292.89
730002	Subcontracts 02	(43,437.00)	(25,432.86)	0.00	17,852.89	0.00	17,852.89	(43,285.75)	0.00	0.00	25,432.86	25,432.86
730003	Subcontracts 03	(24,814.00)	(24,814.00)	0.00	0.00	0.00	0.00	(24,814.00)	1,852.28	1,852.28	22,961.72	22,961.72
730004	Subcontracts 04	(55,000.00)	(44,867.52)	1,574.72	5,060.04	5,072.44	10,132.48	(55,000.00)	11,072.76	11,072.76	33,794.76	33,794.76
730005	Subcontracts 05	(24,998.00)	(15,905.97)	0.00	8,876.39	0.00	8,876.39	(24,782.36)	1,187.59	1,187.59	14,718.38	14,718.38
730006	Subcontracts 06	(68,785.00)	(59,856.90)	0.00	0.00	8,928.10	8,928.10	(68,785.00)	59,856.90	59,856.90	0.00	0.00
730007	Subcontracts 07	(21,635.00)	(21,005.63)	0.00	0.00	629.37	629.37	(21,635.00)	21,005.63	21,005.63	0.00	0.00
730009	Subcontracts 09	0.00	0.00	17,717.80	46,159.58	39,688.87	85,848.45	(85,848.45)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	9,724.43	81,579.90	68,420.10	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	97,320.00	97,320.00	(97,320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**421,662.60**	**468,448.72**	**29,016.95**	**159,528.80**	**220,058.88**	**379,587.68**	**88,861.04**	**109,418.67**	**109,418.67**	**165,200.61**	**165,200.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,023.46	38,023.46	0.00	26,494.38	0.00	26,494.38	11,529.08	22,070.48	22,070.48	50,706.06	50,706.06
Subtotal Account Pool: 76		**38,023.46**	**38,023.46**	**0.00**	**26,494.38**	**0.00**	**26,494.38**	**11,529.08**	**22,070.48**	**22,070.48**	**50,706.06**	**50,706.06**
Total Org: UZOPCG		**459,686.06**	**506,472.18**	**29,016.95**	**186,023.18**	**220,058.88**	**406,082.06**	**100,390.12**	**131,489.15**	**131,489.15**	**215,906.67**	**215,906.67**
Total Fund: 111B46		**459,686.06**	**506,472.18**	**29,016.95**	**186,023.18**	**220,058.88**	**406,082.06**	**100,390.12**	**131,489.15**	**131,489.15**	**215,906.67**	**215,906.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B75 - Saltonstall-Kennedy Grant												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,286.00)	(49,286.00)	0.00	0.00	0.00	0.00	(49,286.00)	13,630.27	13,630.27	35,655.73	35,655.73
611NZ0	Faculty Unallocated Budget(BudOnly)	32,981.00	32,981.00	0.00	0.00	0.00	0.00	32,981.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,405.00	18,405.00	0.00	0.00	0.00	0.00	18,405.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	1,980.00	1,980.00	120.00	120.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,610.27**	**15,610.27**	**35,775.73**	**35,775.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,464.60	2,464.60	0.00	0.00	0.00	0.00	2,464.60	5,751.87	5,751.87	14,547.53	14,547.53
65YP10	Nonstatus Benefit Distr (Fica)	(176.40)	(176.40)	0.00	0.00	0.00	0.00	(176.40)	166.32	166.32	10.08	10.08
Subtotal Account Pool: 65		**2,288.20**	**2,288.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2,288.20**	**5,918.19**	**5,918.19**	**14,557.61**	**14,557.61**
Account Pool: 71 - Support												
710	Travel	(272.12)	(272.12)	0.00	0.00	0.00	0.00	(272.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(439.10)	(439.10)	0.00	0.00	0.00	0.00	(439.10)	0.00	0.00	439.10	439.10
710200	Foreign Travel	4,934.77	4,934.77	0.00	0.00	0.00	0.00	4,934.77	0.00	0.00	1,065.23	1,065.23
710400	Student or Non-Emp Travel	(450.97)	(450.97)	0.00	0.00	0.00	0.00	(450.97)	0.00	0.00	450.97	450.97
7112	Research Supplies	23,872.12	23,872.12	0.00	0.00	0.00	0.00	23,872.12	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,023.38)	(1,023.38)	0.00	0.00	0.00	0.00	(1,023.38)	0.00	0.00	1,023.38	1,023.38
714010	Postage-Off Campus Mail Services	(1,925.60)	(1,925.60)	0.00	0.00	0.00	0.00	(1,925.60)	0.00	0.00	1,925.60	1,925.60
717216	Oth Prof Ser-ServProvAgmt It $9,999	(20,923.14)	(20,923.14)	0.00	0.00	0.00	0.00	(20,923.14)	0.00	0.00	20,923.14	20,923.14
Subtotal Account Pool: 71		**3,772.58**	**3,772.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,772.58**	**0.00**	**0.00**	**25,827.42**	**25,827.42**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,515.67	1,515.67	0.00	0.00	0.00	0.00	1,515.67	5,382.13	5,382.13	25,290.20	25,290.20
Subtotal Account Pool: 76		**1,515.67**	**1,515.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,515.67**	**5,382.13**	**5,382.13**	**25,290.20**	**25,290.20**
Total Org: UZOPPH		**7,576.45**	**7,576.45**	**0.00**	**0.00**	**0.00**	**0.00**	**7,576.45**	**26,910.59**	**26,910.59**	**161,450.96**	**161,450.96**
Total Fund: 111B75		**7,576.45**	**7,576.45**	**0.00**	**0.00**	**0.00**	**0.00**	**7,576.45**	**26,910.59**	**26,910.59**	**161,450.96**	**161,450.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C14 - Cameo New Modeling Approaches												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	494.22	0.00	494.22	(494.22)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(37,356.31)	(36,279.08)	4,689.65	50,921.29	0.00	50,921.29	(87,200.37)	37,356.31	37,356.31	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	92,025.00	92,025.00	0.00	0.00	0.00	0.00	92,025.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,023.27	1,023.27	0.00	1,023.27	(1,023.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,668.69**	**55,745.92**	**5,712.92**	**52,438.78**	**0.00**	**52,438.78**	**3,307.14**	**37,356.31**	**37,356.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,483.66	27,796.06	1,387.36	15,003.12	0.00	15,003.12	12,792.94	11,679.34	11,679.34	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.74	76.74	0.00	76.74	(76.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,483.66**	**27,796.06**	**1,464.10**	**15,079.86**	**0.00**	**15,079.86**	**12,716.20**	**11,679.34**	**11,679.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,063.00	8,063.00	0.00	0.00	0.00	0.00	8,063.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,427.67)	(3,427.67)	0.00	475.00	0.00	475.00	(3,902.67)	3,427.67	3,427.67	0.00	0.00
710400	Student or Non-Emp Travel	(788.36)	(788.36)	0.00	0.00	0.00	0.00	(788.36)	788.36	788.36	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,396.00	0.00	1,396.00	(1,396.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 71		**5,346.97**	**5,346.97**	**0.00**	**1,871.00**	**0.00**	**1,871.00**	**3,475.97**	**6,716.03**	**6,716.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,375.71	39,375.71	3,229.64	31,225.32	0.00	31,225.32	8,150.39	25,088.29	25,088.29	0.00	0.00
Subtotal Account Pool: 76		**39,375.71**	**39,375.71**	**3,229.64**	**31,225.32**	**0.00**	**31,225.32**	**8,150.39**	**25,088.29**	**25,088.29**	**0.00**	**0.00**
Total Org: UZOPAR		**126,875.03**	**128,264.66**	**10,406.66**	**100,614.96**	**0.00**	**100,614.96**	**27,649.70**	**80,839.97**	**80,839.97**	**0.00**	**0.00**
Total Fund: 111C14		**126,875.03**	**128,264.66**	**10,406.66**	**100,614.96**	**0.00**	**100,614.96**	**27,649.70**	**80,839.97**	**80,839.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C17 - Test of Rope Separator Trawl												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C17		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C28 - 2009-2012 NE Consortium												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	116,978.00	116,978.00	0.00	0.00	0.00	0.00	116,978.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,650.00	93,650.00	0.00	0.00	0.00	0.00	93,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**210,628.00**	**210,628.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210,628.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	89,295.00	89,295.00	0.00	0.00	0.00	0.00	89,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**89,295.00**	**89,295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	476.80	476.80	0.00	476.80	(476.80)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	339.80	0.00	339.80	2,660.20	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,245.00	1,427.68	0.00	1,427.68	(1,427.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	199.22	0.00	199.22	(199.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	21.95	21.95	0.00	21.95	(21.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	620.66	0.00	620.66	(620.66)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	307.13	0.00	307.13	(307.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**125,000.00**	**125,000.00**	**1,743.75**	**3,399.24**	**0.00**	**3,399.24**	**121,600.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	632,559.00	471,852.00	0.00	0.00	0.00	0.00	471,852.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(29,967.00)	0.00	1,518.02	20,639.51	20,452.49	41,092.00	(41,092.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	140.58	30,636.90	4,691.10	35,328.00	(35,328.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(29,629.00)	0.00	0.00	471.72	29,157.28	29,629.00	(29,629.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	34,335.29	334.71	34,670.00	(34,670.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	25,109.94	25,109.94	72,364.06	97,474.00	(97,474.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	112,025.00	112,025.00	(112,025.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**572,963.00**	**471,852.00**	**26,768.54**	**111,193.36**	**239,024.64**	**350,218.00**	**121,634.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	288,730.00	288,730.00	7,128.06	28,648.10	0.00	28,648.10	260,081.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**288,730.00**	**288,730.00**	**7,128.06**	**28,648.10**	**0.00**	**28,648.10**	**260,081.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG		**1,286,616.00**	**1,185,505.00**	**35,640.35**	**143,240.70**	**239,024.64**	**382,265.34**	**803,239.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C28		**1,286,616.00**	**1,185,505.00**	**35,640.35**	**143,240.70**	**239,024.64**	**382,265.34**	**803,239.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C31 - 2010 Gear Workshop												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,787.00)	(10,787.00)	0.00	0.00	0.00	0.00	(10,787.00)	10,787.00	10,787.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,787.00	10,787.00	0.00	0.00	0.00	0.00	10,787.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,787.00**	**10,787.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	75.75	75.75	0.00	0.00	0.00	0.00	75.75	4,552.25	4,552.25	0.00	0.00
Subtotal Account Pool: 65		**75.75**	**75.75**	**0.00**	**0.00**	**0.00**	**0.00**	**75.75**	**4,552.25**	**4,552.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	41,550.00	41,550.00	0.00	0.00	0.00	0.00	41,550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,723.90	0.00	3,723.90	(3,723.90)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,898.43)	(5,898.43)	0.00	0.00	0.00	0.00	(5,898.43)	5,898.43	5,898.43	0.00	0.00
710400	Student or Non-Emp Travel	(18,353.69)	(18,353.69)	0.00	5,262.34	0.00	5,262.34	(23,616.03)	18,353.69	18,353.69	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	181.40	0.00	181.40	(181.40)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.51	0.00	36.51	(36.51)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,268.00	23,268.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,158.75)	(1,158.75)	0.00	0.00	0.00	0.00	(1,158.75)	1,158.75	1,158.75	0.00	0.00
Subtotal Account Pool: 71		**16,139.13**	**16,139.13**	**0.00**	**9,204.15**	**0.00**	**9,204.15**	**6,934.98**	**48,678.87**	**48,678.87**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,545.83	5,545.83	0.00	3,147.84	0.00	3,147.84	2,397.99	21,894.17	21,894.17	0.00	0.00
Subtotal Account Pool: 76		**5,545.83**	**5,545.83**	**0.00**	**3,147.84**	**0.00**	**3,147.84**	**2,397.99**	**21,894.17**	**21,894.17**	**0.00**	**0.00**
Total Org: UZOPPH		**21,760.71**	**21,760.71**	**0.00**	**12,351.99**	**0.00**	**12,351.99**	**9,408.72**	**85,912.29**	**85,912.29**	**0.00**	**0.00**
Total Fund: 111C31		**21,760.71**	**21,760.71**	**0.00**	**12,351.99**	**0.00**	**12,351.99**	**9,408.72**	**85,912.29**	**85,912.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C33 - 2006 Northeast Consortium												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,873.57)	(18,873.57)	0.00	(1,095.26)	0.00	(1,095.26)	(17,778.31)	18,873.57	18,873.57	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,573.00	21,573.00	0.00	0.00	0.00	0.00	21,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,699.43**	**2,699.43**	**0.00**	**(1,095.26)**	**0.00**	**(1,095.26)**	**3,794.69**	**18,873.57**	**18,873.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,290.45	1,290.45	0.00	(462.20)	0.00	(462.20)	1,752.65	7,964.55	7,964.55	0.00	0.00
Subtotal Account Pool: 65		**1,290.45**	**1,290.45**	**0.00**	**(462.20)**	**0.00**	**(462.20)**	**1,752.65**	**7,964.55**	**7,964.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(659.86)	(659.86)	0.00	0.00	0.00	0.00	(659.86)	659.86	659.86	0.00	0.00
710200	Foreign Travel	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
713000	Printing & Copying-General	(1,560.80)	(1,560.80)	0.00	0.00	0.00	0.00	(1,560.80)	1,560.80	1,560.80	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	38.00	38.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,135.40	0.00	1,135.40	(1,135.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(338.54)	(338.54)	0.00	0.00	0.00	0.00	(338.54)	338.54	338.54	0.00	0.00
Subtotal Account Pool: 71		**34,202.80**	**34,202.80**	**0.00**	**1,135.40**	**0.00**	**1,135.40**	**33,067.40**	**3,797.20**	**3,797.20**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	3,864.49	3,864.49	0.00	0.00	0.00	0.00	3,864.49	8,135.51	8,135.51	0.00	0.00
Subtotal Account Pool: 72		**3,864.49**	**3,864.49**	**0.00**	**0.00**	**0.00**	**0.00**	**3,864.49**	**8,135.51**	**8,135.51**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,383.41	14,383.41	0.00	(144.34)	0.00	(144.34)	14,527.75	13,259.59	13,259.59	0.00	0.00
Subtotal Account Pool: 76		**14,383.41**	**14,383.41**	**0.00**	**(144.34)**	**0.00**	**(144.34)**	**14,527.75**	**13,259.59**	**13,259.59**	**0.00**	**0.00**
Total Org: UZOPCG		**56,440.58**	**56,440.58**	**0.00**	**(566.40)**	**0.00**	**(566.40)**	**57,006.98**	**52,030.42**	**52,030.42**	**0.00**	**0.00**
Total Fund: 111C33		**56,440.58**	**56,440.58**	**0.00**	**(566.40)**	**0.00**	**(566.40)**	**57,006.98**	**52,030.42**	**52,030.42**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C37 - Technology Transfer - Whiting											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,484.00	5,484.00	0.00	0.00	0.00	0.00	5,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,484.00**	**5,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,344.00	2,344.00	0.00	0.00	0.00	0.00	2,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,344.00**	**2,344.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,344.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	181,790.00	181,790.00	0.00	0.00	0.00	0.00	181,790.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(181,790.00)	0.00	0.00	10,798.38	170,991.62	181,790.00	(181,790.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**181,790.00**	**0.00**	**10,798.38**	**170,991.62**	**181,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	15,006.00	15,006.00	0.00	4,967.25	0.00	4,967.25	10,038.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**15,006.00**	**15,006.00**	**0.00**	**4,967.25**	**0.00**	**4,967.25**	**10,038.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG	**22,834.00**	**204,624.00**	**0.00**	**15,765.63**	**170,991.62**	**186,757.25**	**17,866.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C37	**22,834.00**	**204,624.00**	**0.00**	**15,765.63**	**170,991.62**	**186,757.25**	**17,866.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C38 - Design and Test of Squid Trawl											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,440.00	7,440.00	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,440.00**	**7,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,440.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,173.00	3,173.00	0.00	0.00	0.00	0.00	3,173.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,173.00**	**3,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,173.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	270,768.00	270,768.00	0.00	0.00	0.00	0.00	270,768.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(270,768.00)	0.00	4,376.87	15,005.07	255,762.93	270,768.00	(270,768.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**270,768.00**	**4,376.87**	**15,005.07**	**255,762.93**	**270,768.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	16,300.00	16,300.00	2,013.36	6,902.33	0.00	6,902.33	9,397.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**16,300.00**	**16,300.00**	**2,013.36**	**6,902.33**	**0.00**	**6,902.33**	**9,397.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG	**26,913.00**	**297,681.00**	**6,390.23**	**21,907.40**	**255,762.93**	**277,670.33**	**20,010.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C38	**26,913.00**	**297,681.00**	**6,390.23**	**21,907.40**	**255,762.93**	**277,670.33**	**20,010.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C48 - Resuspension in Great Bay												
Org: UZOPLK - PI Linda Kaljenais				**Org Mgr: Skane, Sheila M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,013.00)	(3,013.00)	8,191.99	14,280.93	0.00	14,280.93	(17,293.93)	3,013.00	3,013.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,599.00	9,599.00	0.00	0.00	0.00	0.00	9,599.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,218.00	14,148.77	0.00	14,148.77	(14,148.77)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	14,500.01	(14,500.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,938.00	34,938.00	0.00	0.00	0.00	0.00	34,938.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	818.00	2,962.00	0.00	2,962.00	(2,962.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	408.00	506.00	0.00	506.00	(506.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,524.00**	**41,524.00**	**16,635.99**	**46,397.71**	**0.00**	**46,397.71**	**(4,873.71)**	**3,013.00**	**3,013.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(248.90)	(248.90)	1,150.64	2,075.03	0.00	2,075.03	(2,323.93)	248.90	248.90	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,491.00	2,491.00	0.00	0.00	0.00	0.00	2,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,242.10**	**2,242.10**	**1,150.64**	**2,075.03**	**0.00**	**2,075.03**	**167.07**	**248.90**	**248.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,005.00	10,005.00	0.00	0.00	0.00	0.00	10,005.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(111.16)	(111.16)	997.26	7,750.93	0.00	7,750.93	(7,862.09)	111.16	111.16	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	48.51	0.00	48.51	(48.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,893.84**	**10,893.84**	**997.26**	**8,199.44**	**0.00**	**8,199.44**	**2,694.40**	**111.16**	**111.16**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	0.00	0.00	0.00	0.00
721100	Assistantships	10,903.00	10,903.00	0.00	0.00	0.00	0.00	10,903.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,610.50	0.00	11,610.50	(11,610.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,903.00**	**10,903.00**	**0.00**	**12,483.50**	**0.00**	**12,483.50**	**(1,580.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,597.12	24,597.12	8,452.74	25,502.52	0.00	25,502.52	(905.40)	1,517.88	1,517.88	0.00	0.00
Subtotal Account Pool: 76		**24,597.12**	**24,597.12**	**8,452.74**	**25,502.52**	**0.00**	**25,502.52**	**(905.40)**	**1,517.88**	**1,517.88**	**0.00**	**0.00**
Total Org: UZOPLK		**90,160.06**	**90,160.06**	**27,236.63**	**94,658.20**	**0.00**	**94,658.20**	**(4,498.14)**	**4,890.94**	**4,890.94**	**0.00**	**0.00**
Total Fund: 111C48		**90,160.06**	**90,160.06**	**27,236.63**	**94,658.20**	**0.00**	**94,658.20**	**(4,498.14)**	**4,890.94**	**4,890.94**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C92 - Resuspension in GB YR 2											
Org: UZOPLK - PI Linda Kaljenais			**Org Mgr: Skane, Sheila M**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	17,994.00	17,994.00	0.00	0.00	0.00	0.00	17,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,994.00**	**17,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,994.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	0.00	0.00	0.00	1,297.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,297.00**	**1,297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,297.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,696.00	4,696.00	0.00	0.00	0.00	0.00	4,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,196.00**	**6,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,196.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	5,818.00	5,818.00	0.00	0.00	0.00	0.00	5,818.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**5,818.00**	**5,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,818.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13,675.00	13,675.00	0.00	0.00	0.00	0.00	13,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**13,675.00**	**13,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPLK	**44,980.00**	**44,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,980.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C92	**44,980.00**	**44,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,980.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112088 - Accel - Trans of SEPs												
Org: UZSPML - PI Martin Lee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,000.20)	(16,000.20)	0.00	0.00	0.00	0.00	(16,000.20)	8,979.90	8,979.90	7,020.30	7,020.30
611F15	Fac Tenure Track AAUP (UNH)	(22,031.00)	(22,031.00)	0.00	0.00	0.00	0.00	(22,031.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,486.00	21,486.00	0.00	0.00	0.00	0.00	21,486.00	0.00	0.00	0.00	0.00
615F10	PAT	5,584.00	5,584.00	0.00	0.00	0.00	0.00	5,584.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,961.00	10,961.00	0.00	0.00	0.00	0.00	10,961.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.20)**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.20)**	**8,979.90**	**8,979.90**	**7,020.30**	**7,020.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,344.01)	(1,344.01)	0.00	0.00	0.00	0.00	(1,344.01)	754.31	754.31	589.70	589.70
65YF10	Full Fringe Benefit Distr Expe	1,344.63	1,344.63	0.00	0.00	0.00	0.00	1,344.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.62**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**754.31**	**754.31**	**589.70**	**589.70**
Account Pool: 71 - Support												
710	Travel	3,812.00	3,812.00	0.00	0.00	0.00	0.00	3,812.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,089.61)	(1,089.61)	0.00	0.00	0.00	0.00	(1,089.61)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	683.00	683.00	0.00	0.00	0.00	0.00	683.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(391.33)	(391.33)	0.00	0.00	0.00	0.00	(391.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52.06**	**52.06**	**0.00**	**0.00**	**0.00**	**0.00**	**52.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23.44	23.44	0.00	0.00	0.00	0.00	23.44	4,380.40	4,380.40	3,424.50	3,424.50
Subtotal Account Pool: 76		**23.44**	**23.44**	**0.00**	**0.00**	**0.00**	**0.00**	**23.44**	**4,380.40**	**4,380.40**	**3,424.50**	**3,424.50**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	75.92	0.00	75.92	(75.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**75.92**	**0.00**	**75.92**	**(75.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML		**75.92**	**75.92**	**0.00**	**75.92**	**0.00**	**75.92**	**0.00**	**14,114.61**	**14,114.61**	**11,034.50**	**11,034.50**
Total Fund: 112088		**75.92**	**75.92**	**0.00**	**75.92**	**0.00**	**75.92**	**0.00**	**14,114.61**	**14,114.61**	**11,034.50**	**11,034.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112097 - Accelerate Particle Population												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,301.82)	(8,301.82)	0.00	0.00	0.00	0.00	(8,301.82)	0.00	0.00	8,301.82	8,301.82
611NZ0	Faculty Unallocated Budget(BudOnly)	18,267.00	18,267.00	0.00	0.00	0.00	0.00	18,267.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(1,191.01)	(1,191.01)	0.00	0.00	0.00	0.00	(1,191.01)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,555.05)	(3,555.05)	0.00	0.00	0.00	0.00	(3,555.05)	0.00	0.00	3,555.05	3,555.05
613N30	Graduate Research Assistant	(10,977.85)	(10,977.85)	0.00	0.00	0.00	0.00	(10,977.85)	10,977.85	10,977.85	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,463.00	11,463.00	0.00	0.00	0.00	0.00	11,463.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,697.00)	(5,704.27)	0.00	0.00	0.00	0.00	(5,704.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7.27**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**10,977.85**	**10,977.85**	**11,856.87**	**11,856.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(995.97)	(995.97)	0.00	0.00	0.00	0.00	(995.97)	0.00	0.00	995.97	995.97
65YF10	Full Fringe Benefit Distr Expe	1,125.00	1,094.87	0.00	0.00	0.00	0.00	1,094.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(98.90)	(98.90)	0.00	0.00	0.00	0.00	(98.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30.13**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**995.97**	**995.97**
Account Pool: 71 - Support												
710	Travel	8,247.00	8,247.00	0.00	0.00	0.00	0.00	8,247.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,161.76)	(5,816.13)	0.00	925.87	0.00	925.87	(6,742.00)	3,341.29	3,341.29	3,716.52	3,716.52
710300	Conference Registration Fees	(1,085.00)	(1,085.00)	0.00	420.00	0.00	420.00	(1,505.00)	425.00	425.00	0.00	0.00
7112	Research Supplies	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
711200	Research Supplies	122.51	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**232.75**	**1,345.87**	**0.00**	**1,345.87**	**0.00**	**1,345.87**	**0.00**	**3,766.29**	**3,766.29**	**3,716.52**	**3,716.52**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	1,620.00	1,620.00	0.00	0.00
721155	Asstship-Tuition Waiver	3,180.00	1,620.00	0.00	0.00	0.00	0.00	1,620.00	2,126.00	2,126.00	0.00	0.00
Subtotal Account Pool: 72		**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,746.00**	**3,746.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	121.36	605.64	0.00	605.64	0.00	605.64	0.00	6,634.83	6,634.83	7,456.25	7,456.25
Subtotal Account Pool: 76		**121.36**	**605.64**	**0.00**	**605.64**	**0.00**	**605.64**	**0.00**	**6,634.83**	**6,634.83**	**7,456.25**	**7,456.25**
Total Org: UZSPJR		**1,951.51**	**1,951.51**	**0.00**	**1,951.51**	**0.00**	**1,951.51**	**(0.00)**	**25,124.97**	**25,124.97**	**24,025.61**	**24,025.61**
Total Fund: 112097		**1,951.51**	**1,951.51**	**0.00**	**1,951.51**	**0.00**	**1,951.51**	**(0.00)**	**25,124.97**	**25,124.97**	**24,025.61**	**24,025.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115081 - RARGOM												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,451.24	1,451.24	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,997.30	5,997.30	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,448.54**	**7,448.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,547.39	2,547.39	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,547.39**	**2,547.39**	**0.00**	**0.00**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,995.93**	**9,995.93**	**0.00**	**0.00**
Total Fund: 115081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,995.93**	**9,995.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143100 - Kinetics in Cascades												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(43,044.34)	(43,044.34)	0.00	0.00	0.00	0.00	(43,044.34)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(70,154.30)	(70,154.30)	0.00	0.00	0.00	0.00	(70,154.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	76,324.00	76,324.00	0.00	0.00	0.00	0.00	76,324.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,627.99)	(6,627.99)	0.00	0.00	0.00	0.00	(6,627.99)	0.00	0.00	0.00	0.00
615F10	PAT	6,153.83	6,153.83	0.00	0.00	0.00	0.00	6,153.83	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	35,976.00	35,976.00	0.00	0.00	0.00	0.00	35,976.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,372.80)**	**(1,372.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,372.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.51	1.51	0.00	0.00	0.00	0.00	1.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(556.75)	(556.75)	0.00	0.00	0.00	0.00	(556.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(555.24)**	**(555.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,788.00	7,788.00	0.00	0.00	0.00	0.00	7,788.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,488.00	7,488.00	0.00	0.00	0.00	0.00	7,488.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,353.39)	(8,353.39)	0.00	0.00	0.00	0.00	(8,353.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,505.00)	(1,505.00)	0.00	0.00	0.00	0.00	(1,505.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,663.00	3,663.00	0.00	0.00	0.00	0.00	3,663.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,323.99)	(6,323.99)	0.00	0.00	0.00	0.00	(6,323.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,141.20)	(3,141.20)	0.00	0.00	0.00	0.00	(3,141.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(8,022.00)	(8,022.00)	0.00	0.00	0.00	0.00	(8,022.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,293.42**	**2,293.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,293.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,684.00	26,684.00	0.00	0.00	0.00	0.00	26,684.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(27,047.33)	(27,047.33)	0.00	0.00	0.00	0.00	(27,047.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(363.33)**	**(363.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(363.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBV		**2.05**	**2.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143100		**2.05**	**2.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143132 - Development of ADIS System												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(25,768.03)	(25,768.03)	0.00	0.00	0.00	0.00	(25,768.03)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(88,195.37)	(88,195.37)	0.00	0.00	0.00	0.00	(88,195.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	96,756.00	96,756.00	0.00	0.00	0.00	0.00	96,756.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(9,915.46)	(9,915.46)	0.00	0.00	0.00	0.00	(9,915.46)	0.00	0.00	0.00	0.00
615F10	PAT	(30,206.06)	(30,206.06)	0.00	0.00	0.00	0.00	(30,206.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,682.00	10,682.00	0.00	0.00	0.00	0.00	10,682.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,964.08)	(10,964.08)	0.00	0.00	0.00	0.00	(10,964.08)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	57,611.00	57,611.00	0.00	0.00	0.00	0.00	57,611.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	998.52	998.52	0.00	0.00	0.00	0.00	998.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(998.52)	(998.52)	0.00	0.00	0.00	0.00	(998.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,770.00	12,770.00	0.00	0.00	0.00	0.00	12,770.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,893.61)	(4,893.61)	0.00	0.00	0.00	0.00	(4,893.61)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(3,772.00)	(3,772.00)	0.00	0.00	0.00	0.00	(3,772.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,093.06)	(3,093.06)	0.00	0.00	0.00	0.00	(3,093.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,011.07)	(1,011.07)	0.00	0.00	0.00	0.00	(1,011.07)	0.00	0.00	0.00	0.00
711100	Supplies-General	(32.95)	(32.95)	0.00	0.00	0.00	0.00	(32.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,098.08)	(1,098.08)	0.00	0.00	0.00	0.00	(1,098.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5.90)	(5.90)	0.00	0.00	0.00	0.00	(5.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(89.77)	(89.77)	0.00	0.00	0.00	0.00	(89.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(31.44)**	**(31.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	63,151.02	63,151.02	0.00	0.00	0.00	0.00	63,151.02	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(63,151.02)	(63,151.02)	0.00	0.00	0.00	0.00	(63,151.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34.43	34.43	0.00	0.00	0.00	0.00	34.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34.43**	**34.43**	**0.00**	**0.00**	**0.00**	**0.00**	**34.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJC		**2.99**	**2.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143132		**2.99**	**2.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2.99**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143144 - Geoeffectiveness of Solar Cycle 23												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(58,414.11)	(58,414.11)	0.00	0.00	0.00	0.00	(58,414.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	0.00	88,407.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(30,668.76)	(30,668.76)	0.00	0.00	0.00	0.00	(30,668.76)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,218.06)	(13,218.06)	0.00	0.00	0.00	0.00	(13,218.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,255.00	34,255.00	0.00	0.00	0.00	0.00	34,255.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(6,300.06)	(6,300.06)	0.00	0.00	0.00	0.00	(6,300.06)	0.00	0.00	0.00	0.00
615F10	PAT	(12,512.00)	(12,512.00)	0.00	0.00	0.00	0.00	(12,512.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,548.72)	(1,548.72)	0.00	0.00	0.00	0.00	(1,548.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,340.22	3,340.22	0.00	0.00	0.00	0.00	3,340.22	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,340.10)	(3,340.10)	0.00	0.00	0.00	0.00	(3,340.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,430.00	16,430.00	0.00	0.00	0.00	0.00	16,430.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(967.25)	(967.25)	0.00	0.00	0.00	0.00	(967.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	11,169.01	11,169.01	0.00	0.00	0.00	0.00	11,169.01	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	2,363.00	2,363.00	0.00	0.00	0.00	0.00	2,363.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,744.44	3,744.44	0.00	0.00	0.00	0.00	3,744.44	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,189.95)	(2,189.95)	0.00	0.00	0.00	0.00	(2,189.95)	0.00	0.00	365.00	365.00
710400	Student or Non-Emp Travel	(30,531.24)	(30,531.24)	0.00	0.00	0.00	0.00	(30,531.24)	0.00	0.00	6,412.86	6,412.86
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(899.92)	(899.92)	0.00	0.00	0.00	0.00	(899.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(467.20)	(467.20)	0.00	0.00	0.00	0.00	(467.20)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(6,030.64)	(6,030.64)	0.00	0.00	0.00	0.00	(6,030.64)	0.00	0.00	0.00	0.00
714000	Postage-General	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(12.62)	(12.62)	0.00	0.00	0.00	0.00	(12.62)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15.12)	(15.12)	0.00	0.00	0.00	0.00	(15.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	(14.52)	(14.52)	0.00	0.00	0.00	0.00	(14.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65.49**	**65.49**	**0.00**	**0.00**	**0.00**	**0.00**	**65.49**	**0.00**	**0.00**	**6,777.86**	**6,777.86**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,765.00	12,765.00	0.00	0.00	0.00	0.00	12,765.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,764.05)	(12,764.05)	0.00	0.00	0.00	0.00	(12,764.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(65.70)	(65.70)	0.00	0.00	0.00	0.00	(65.70)	0.00	0.00	3,117.80	3,117.80
Subtotal Account Pool: 76		**(65.70)**	**(65.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.70)**	**0.00**	**0.00**	**3,117.80**	**3,117.80**
Total Org: UZSPVJ		**1.15**	**1.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1.15**	**0.00**	**0.00**	**9,895.66**	**9,895.66**
Total Fund: 143144		**1.15**	**1.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1.15**	**0.00**	**0.00**	**9,895.66**	**9,895.66**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143162 - RHESSI Sky Monitor												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,944.89)	(17,944.89)	0.00	0.00	0.00	0.00	(17,944.89)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(4,337.82)	(4,337.82)	0.00	0.00	0.00	0.00	(4,337.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	83,645.00	83,645.00	0.00	0.00	0.00	0.00	83,645.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(30,760.11)	(30,760.11)	0.00	0.00	0.00	0.00	(30,760.11)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,679.73)	(6,679.73)	0.00	0.00	0.00	0.00	(6,679.73)	0.00	0.00	0.00	0.00
615F10	PAT	2,286.39	2,286.39	0.00	0.00	0.00	0.00	2,286.39	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(26,208.00)	(26,208.00)	0.00	0.00	0.00	0.00	(26,208.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,001.66	5,001.66	0.00	0.00	0.00	0.00	5,001.66	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,001.11)	(5,001.11)	0.00	0.00	0.00	0.00	(5,001.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,360.00	4,360.00	0.00	0.00	0.00	0.00	4,360.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,894.51)	(1,894.51)	0.00	0.00	0.00	0.00	(1,894.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,403.38)	(3,403.38)	0.00	0.00	0.00	0.00	(3,403.38)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(6,375.90)	(6,375.90)	0.00	0.00	0.00	0.00	(6,375.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**51.21**	**51.21**	**0.00**	**0.00**	**0.00**	**0.00**	**51.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46.14	46.14	0.00	0.00	0.00	0.00	46.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46.14**	**46.14**	**0.00**	**0.00**	**0.00**	**0.00**	**46.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**98.89**	**98.89**	**0.00**	**0.00**	**0.00**	**0.00**	**98.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143162		**98.89**	**98.89**	**0.00**	**0.00**	**0.00**	**0.00**	**98.89**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143171 - GRB Polarimeter												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143171		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143178 - Kinetics Model of Solar Winds Ions												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPPI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143178		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143179 - Phytoplankton Fluorescence												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.57	6,400.57
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,268.54	6,268.54
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,286.94	4,286.94
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,956.05**	**16,956.05**
Account Pool: 65 - Fringe Benefits												
65Y	Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.65	537.65
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749.10	1,749.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.62	520.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,807.37**	**2,807.37**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,091.17	9,091.17
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,091.17**	**9,091.17**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	(0.05)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**(0.05)**
Total Org: UZOPJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,854.54**	**28,854.54**
Total Fund: 143179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,854.54**	**28,854.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143180 - Adaptive Mesh Refinement												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143180		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143185 - Properties of Dayside Magnetopause												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143185		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143188 - Data Analysis Guest Observation												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,482.01)	(5,482.01)	0.00	0.00	0.00	0.00	(5,482.01)	5,482.01	5,482.01	0.00	0.00
611F60	Faculty NTT Research	(45,932.42)	(45,932.42)	0.00	0.00	0.00	0.00	(45,932.42)	33,735.36	33,735.36	12,197.06	12,197.06
611NZ0	Faculty Unallocated Budget(BudOnly)	122,929.00	122,929.00	0.00	0.00	0.00	0.00	122,929.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(16,937.31)	(16,937.31)	0.00	0.00	0.00	0.00	(16,937.31)	0.00	0.00	0.00	0.00
615F10	PAT	(54,071.41)	(54,071.41)	0.00	0.00	0.00	0.00	(54,071.41)	13,312.73	13,312.73	90.18	90.18
Subtotal Account Pool: 61		**505.85**	**505.85**	**0.00**	**0.00**	**0.00**	**0.00**	**505.85**	**52,530.10**	**52,530.10**	**12,287.24**	**12,287.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(460.49)	(460.49)	0.00	0.00	0.00	0.00	(460.49)	460.49	460.49	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,931.95	1,931.95	0.00	0.00	0.00	0.00	1,931.95	19,854.28	19,854.28	5,013.26	5,013.26
65YP10	Nonstatus Benefit Distr (Fica)	(1,471.25)	(1,471.25)	0.00	0.00	0.00	0.00	(1,471.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**20,314.77**	**20,314.77**	**5,013.26**	**5,013.26**
Account Pool: 71 - Support												
710	Travel	22,009.00	22,009.00	0.00	0.00	0.00	0.00	22,009.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,028.81)	(8,028.81)	0.00	0.00	0.00	0.00	(8,028.81)	4,060.46	4,060.46	2,929.42	2,929.42
710200	Foreign Travel	(11,284.48)	(11,284.48)	0.00	0.00	0.00	0.00	(11,284.48)	1,258.85	1,258.85	4,267.72	4,267.72
710300	Conference Registration Fees	(3,224.22)	(3,224.22)	0.00	0.00	0.00	0.00	(3,224.22)	355.00	355.00	1,367.05	1,367.05
710400	Student or Non-Emp Travel	(4,742.02)	(4,742.02)	0.00	0.00	0.00	0.00	(4,742.02)	4,742.02	4,742.02	0.00	0.00
7112	Research Supplies	18,748.00	18,748.00	0.00	0.00	0.00	0.00	18,748.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,033.38)	(2,033.38)	0.00	0.00	0.00	0.00	(2,033.38)	63.41	63.41	25.00	25.00
713000	Printing & Copying-General	(40.50)	(40.50)	0.00	0.00	0.00	0.00	(40.50)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(7,066.39)	(7,066.39)	0.00	0.00	0.00	0.00	(7,066.39)	2,994.39	2,994.39	509.00	509.00
714000	Postage-General	(7.33)	(7.33)	0.00	0.00	0.00	0.00	(7.33)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,715.00)	(4,715.00)	0.00	0.00	0.00	0.00	(4,715.00)	425.74	425.74	960.84	960.84
718000	Telecom-General	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**(505.20)**	**(505.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(505.20)**	**14,019.87**	**14,019.87**	**10,059.03**	**10,059.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.86)	(0.86)	0.00	0.00	0.00	0.00	(0.86)	39,957.80	39,957.80	12,585.38	12,585.38
Subtotal Account Pool: 76		**(0.86)**	**(0.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.86)**	**39,957.80**	**39,957.80**	**12,585.38**	**12,585.38**
Total Org: UZSPCF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,822.54**	**126,822.54**	**39,944.91**	**39,944.91**
Total Fund: 143188		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,822.54**	**126,822.54**	**39,944.91**	**39,944.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143189 - Inner-Magnetospheric Convection												
Org: UZSPPQ - PI Pamela Puhl-Quinn				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,996.59	1,996.59
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,996.59**	**1,996.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.63	814.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**814.63**	**814.63**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,179.43	1,179.43
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.34	512.34
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,066.77**	**2,066.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243.87	2,243.87
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,243.87**	**2,243.87**
Total Org: UZSPPQ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,121.86**	**7,121.86**
Total Fund: 143189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,121.86**	**7,121.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143190 - CTZ Strip Detectors												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,191.57)	(1,191.57)	0.00	0.00	0.00	0.00	(1,191.57)	0.00	0.00	1,191.57	1,191.57
611NZ0	Faculty Unallocated Budget(BudOnly)	60,420.00	60,420.00	0.00	0.00	0.00	0.00	60,420.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(282.54)	(282.54)	0.00	0.00	0.00	0.00	(282.54)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(16,241.00)	(16,241.00)	0.00	0.00	0.00	0.00	(16,241.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(32,770.97)	(32,770.97)	0.00	0.00	0.00	0.00	(32,770.97)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,899.00	31,899.00	0.00	0.00	0.00	0.00	31,899.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,900.10)	(12,900.10)	0.00	0.00	0.00	0.00	(12,900.10)	0.00	0.00	0.00	0.00
615F10	PAT	(104,609.23)	(104,609.23)	0.00	0.00	0.00	0.00	(104,609.23)	0.00	0.00	21,174.65	21,174.65
615NZ0	PAT Unallocated Budget (Bud Only)	77,278.00	77,278.00	0.00	0.00	0.00	0.00	77,278.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,124.00)	(6,124.00)	0.00	0.00	0.00	0.00	(6,124.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,027.60)	(1,027.60)	0.00	0.00	0.00	0.00	(1,027.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,550.00	5,550.00	0.00	0.00	0.00	0.00	5,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**22,366.22**	**22,366.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(100.08)	(100.08)	0.00	0.00	0.00	0.00	(100.08)	0.00	0.00	100.08	100.08
65YF10	Full Fringe Benefit Distr Expe	2,635.14	2,635.14	0.00	0.00	0.00	0.00	2,635.14	0.00	0.00	8,639.22	8,639.22
65YP10	Nonstatus Benefit Distr (Fica)	(2,534.75)	(2,534.75)	0.00	0.00	0.00	0.00	(2,534.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.31**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**0.00**	**0.00**	**8,739.30**	**8,739.30**
Account Pool: 71 - Support												
710	Travel	3,343.00	3,343.00	0.00	0.00	0.00	0.00	3,343.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,197.04)	(2,197.04)	0.00	0.00	0.00	0.00	(2,197.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(231.75)	(231.75)	0.00	0.00	0.00	0.00	(231.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	43,158.00	43,158.00	0.00	0.00	0.00	0.00	43,158.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,863.85)	(33,863.85)	0.00	0.00	0.00	0.00	(33,863.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(95.29)	(95.29)	0.00	0.00	0.00	0.00	(95.29)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(227.79)	(227.79)	0.00	0.00	0.00	0.00	(227.79)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(8,563.47)	(8,563.47)	0.00	0.00	0.00	0.00	(8,563.47)	0.00	0.00	841.97	841.97
717200	Other Professional Services-General	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(91.01)	(91.01)	0.00	0.00	0.00	0.00	(91.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**841.97**	**841.97**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,034.00)	(1,034.00)	0.00	0.00	0.00	0.00	(1,034.00)	0.00	0.00	0.00	0.00
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	0.00	9,040.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,006.00)	(8,006.00)	0.00	0.00	0.00	0.00	(8,006.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	59,389.43	59,389.43	0.00	0.00	0.00	0.00	59,389.43	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(50,488.89)	(50,488.89)	0.00	0.00	0.00	0.00	(50,488.89)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(8,900.00)	(8,900.00)	0.00	0.00	0.00	0.00	(8,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143190 - CTZ Strip Detectors											
Org: UZSPJR - PI James Ryan			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.00	0.00	14,695.85	14,695.85
Subtotal Account Pool: 76	**(0.37)**	**(0.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.37)**	**0.00**	**0.00**	**14,695.85**	**14,695.85**
Total Org: UZSPJR	**1.78**	**1.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1.78**	**0.00**	**0.00**	**46,643.34**	**46,643.34**
Total Fund: 143190	**1.78**	**1.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1.78**	**0.00**	**0.00**	**46,643.34**	**46,643.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143191 - Modeling of Magnetic Reconnection											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143191 - Modeling of Magnetic Reconnection												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,808.07	3,808.07
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,484.38	13,484.38
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.05	597.05
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,889.50**	**17,889.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.88	319.88
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,745.17	5,745.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,065.05**	**6,065.05**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.83	1,314.83
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314.83**	**1,314.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,623.90	11,623.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,623.90**	**11,623.90**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	(0.03)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,893.25**	**36,893.25**
Total Fund: 143191		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,893.25**	**36,893.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143194 - Scintillator Imaging												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,818.89)	(15,818.89)	0.00	0.00	0.00	0.00	(15,818.89)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(296.76)	(296.76)	0.00	0.00	0.00	0.00	(296.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,670.00	12,670.00	0.00	0.00	0.00	0.00	12,670.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,550.03)	(9,550.03)	0.00	0.00	0.00	0.00	(9,550.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,628.08)	(25,628.08)	0.00	0.00	0.00	0.00	(25,628.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,305.00	26,305.00	0.00	0.00	0.00	0.00	26,305.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(9,000.04)	(9,000.04)	0.00	0.00	0.00	0.00	(9,000.04)	0.00	0.00	0.00	0.00
615F10	PAT	(57,490.23)	(57,490.23)	0.00	0.00	0.00	0.00	(57,490.23)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	89,785.00	89,785.00	0.00	0.00	0.00	0.00	89,785.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,975.75)	(10,975.75)	0.00	0.00	0.00	0.00	(10,975.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,540.20	1,540.20	0.00	0.00	0.00	0.00	1,540.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,539.65)	(1,539.65)	0.00	0.00	0.00	0.00	(1,539.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(198.92)	(198.92)	0.00	0.00	0.00	0.00	(198.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,655.00)	(1,655.00)	0.00	0.00	0.00	0.00	(1,655.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(332.84)	(332.84)	0.00	0.00	0.00	0.00	(332.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,220.00	24,220.00	0.00	0.00	0.00	0.00	24,220.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,733.10)	(19,733.10)	0.00	0.00	0.00	0.00	(19,733.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(385.18)	(385.18)	0.00	0.00	0.00	0.00	(385.18)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,940.76)	(3,940.76)	0.00	0.00	0.00	0.00	(3,940.76)	0.00	0.00	153.51	153.51
718000	Telecom-General	(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1.05)**	**(1.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.05)**	**0.00**	**0.00**	**153.51**	**153.51**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	10,520.00	10,520.00	0.00	0.00	0.00	0.00	10,520.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,140.00)	(9,140.00)	0.00	0.00	0.00	0.00	(9,140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.00	0.00	70.61	70.61
Subtotal Account Pool: 76		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**70.61**	**70.61**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224.12**	**224.12**
Total Fund: 143194		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224.12**	**224.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143203 - Current Sheets in Solar Flares												
Org: UZSPYL - PI Yuri Litvinenko				**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPYL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143203		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143204 - Rocket Observations (ROPA)												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 143204	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143205 - Coupling Geospace and 3 Ring Models												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,571.59	2,571.59	1,531.02	1,531.02
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,571.59**	**2,571.59**	**1,531.02**	**1,531.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.19	1,085.19	624.69	624.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,085.19**	**1,085.19**	**624.69**	**624.69**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,886.19	24,886.19
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,398.28	29,398.28
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,284.47**	**54,284.47**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.56	1,645.56	7,348.13	7,348.13
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,645.56**	**1,645.56**	**7,348.13**	**7,348.13**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,302.34**	**5,302.34**	**63,788.31**	**63,788.31**
Total Fund: 143205		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,302.34**	**5,302.34**	**63,788.31**	**63,788.31**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143208 - Waves on Tangential Discontinuties												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,786.57	5,786.57
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,786.57**	**5,786.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,360.96	2,360.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,360.96**	**2,360.96**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.08	893.08
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,293.08**	**1,293.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.13)	(0.13)	4,248.28	4,248.28
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**(0.13)**	**4,248.28**	**4,248.28**
Total Org: UZSPBV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**(0.13)**	**13,688.89**	**13,688.89**
Total Fund: 143208		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**(0.13)**	**13,688.89**	**13,688.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143214 - Flux Transfer Events												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,399.94	5,399.94
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,633.52	4,633.52
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,033.46**	**10,033.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.61	453.61
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.44	1,890.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,344.05**	**2,344.05**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186.81	1,186.81
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,586.81**	**1,586.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,283.96	6,283.96
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,283.96**	**6,283.96**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,248.28**	**20,248.28**
Total Fund: 143214		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,248.28**	**20,248.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143215 - AGN Heating and Thermal Conduction												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,131.07	16,131.07
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,695.00	2,695.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,826.07**	**18,826.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,581.49	6,581.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,581.49**	**6,581.49**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,433.42	11,433.42
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,433.42**	**11,433.42**
Total Org: UZSPBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,840.98**	**36,840.98**
Total Fund: 143215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,840.98**	**36,840.98**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143216 - Dissipate Turbulence												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,540.76)	(3,540.76)	0.00	0.00	0.00	0.00	(3,540.76)	3,540.76	3,540.76	0.00	0.00
611F60	Faculty NTT Research	(46,331.54)	(46,331.54)	0.00	0.00	0.00	0.00	(46,331.54)	4,349.35	4,349.35	7,766.55	7,766.55
611NZ0	Faculty Unallocated Budget(BudOnly)	45,258.00	45,258.00	0.00	0.00	0.00	0.00	45,258.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(34,047.30)	(34,047.30)	0.00	0.00	0.00	0.00	(34,047.30)	0.00	0.00	0.00	0.00
615F10	PAT	(76,703.68)	(76,703.68)	0.00	0.00	0.00	0.00	(76,703.68)	0.00	0.00	32,226.29	32,226.29
615NZ0	PAT Unallocated Budget (Bud Only)	114,876.00	114,876.00	0.00	0.00	0.00	0.00	114,876.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(489.28)**	**(489.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.28)**	**7,890.11**	**7,890.11**	**39,992.84**	**39,992.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(297.42)	(297.42)	0.00	0.00	0.00	0.00	(297.42)	297.42	297.42	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,994.42	2,994.42	0.00	0.00	0.00	0.00	2,994.42	1,835.50	1,835.50	16,317.07	16,317.07
65YP10	Nonstatus Benefit Distr (Fica)	(2,903.00)	(2,903.00)	0.00	0.00	0.00	0.00	(2,903.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(206.00)**	**(206.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(206.00)**	**2,132.92**	**2,132.92**	**16,317.07**	**16,317.07**
Account Pool: 71 - Support												
710	Travel	16,730.00	16,730.00	0.00	0.00	0.00	0.00	16,730.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,891.80)	(17,891.80)	0.00	0.00	0.00	0.00	(17,891.80)	0.00	0.00	1,632.12	1,632.12
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,369.00	15,369.00	0.00	0.00	0.00	0.00	15,369.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,682.08)	(8,682.08)	0.00	0.00	0.00	0.00	(8,682.08)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,035.50)	(2,035.50)	0.00	0.00	0.00	0.00	(2,035.50)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,702.19)	(3,702.19)	0.00	0.00	0.00	0.00	(3,702.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**987.43**	**987.43**	**0.00**	**0.00**	**0.00**	**0.00**	**987.43**	**0.00**	**0.00**	**1,632.12**	**1,632.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(292.15)	(292.15)	0.00	0.00	0.00	0.00	(292.15)	4,510.37	4,510.37	26,073.93	26,073.93
Subtotal Account Pool: 76		**(292.15)**	**(292.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(292.15)**	**4,510.37**	**4,510.37**	**26,073.93**	**26,073.93**
Total Org: UZSPBV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,533.40**	**14,533.40**	**84,015.96**	**84,015.96**
Total Fund: 143216		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,533.40**	**14,533.40**	**84,015.96**	**84,015.96**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143217 - Wind-SWE and MFI Data												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,655.81	15,655.81
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,919.13	36,919.13
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,574.94**	**52,574.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315.08	1,315.08
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,062.98	15,062.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,378.06**	**16,378.06**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,912.27	3,912.27
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.00	805.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,787.27**	**4,787.27**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,920.47	33,920.47
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,920.47**	**33,920.47**
Total Org: UZSPCF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,660.74**	**107,660.74**
Total Fund: 143217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,660.74**	**107,660.74**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143219 - Evolution & Structure ICMEs												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(32,091.40)	(32,091.40)	0.00	(5,277.48)	0.00	(5,277.48)	(26,813.92)	32,091.40	32,091.40	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	60.21	0.00	60.21	(60.21)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(18,915.96)	(18,915.96)	0.00	74,712.14	0.00	74,712.14	(93,628.10)	6,417.69	6,417.69	12,498.27	12,498.27
611NZ0	Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,106.96)	(4,106.96)	0.00	5,427.05	0.00	5,427.05	(9,534.01)	4,106.96	4,106.96	0.00	0.00
615F10	PAT	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,319.00	93,319.00	0.00	0.00	0.00	0.00	93,319.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,690.00)	(4,690.00)	0.00	0.00	0.00	0.00	(4,690.00)	0.00	0.00	3,040.00	3,040.00
Subtotal Account Pool: 61		**60,932.68**	**70,932.68**	**0.00**	**74,921.92**	**0.00**	**74,921.92**	**(3,989.24)**	**42,616.05**	**42,616.05**	**15,538.27**	**15,538.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,018.47)	(3,018.47)	0.00	(126.43)	0.00	(126.43)	(2,892.04)	3,018.47	3,018.47	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,550.45	41,550.45	0.00	33,197.59	0.00	33,197.59	8,352.86	2,708.26	2,708.26	5,099.29	5,099.29
65YP10	Nonstatus Benefit Distr (Fica)	(392.42)	(392.42)	0.00	0.00	0.00	0.00	(392.42)	0.00	0.00	255.36	255.36
Subtotal Account Pool: 65		**38,139.56**	**38,139.56**	**0.00**	**33,071.16**	**0.00**	**33,071.16**	**5,068.40**	**5,726.73**	**5,726.73**	**5,354.65**	**5,354.65**
Account Pool: 71 - Support												
710	Travel	12,114.00	12,114.00	0.00	0.00	0.00	0.00	12,114.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,904.54)	7,095.46	0.00	6,351.76	0.00	6,351.76	743.70	412.92	412.92	0.00	0.00
710200	Foreign Travel	(1,544.70)	(1,544.70)	0.00	1,973.07	0.00	1,973.07	(3,517.77)	1,544.70	1,544.70	0.00	0.00
710300	Conference Registration Fees	(1,154.39)	(1,154.39)	0.00	185.00	0.00	185.00	(1,339.39)	829.39	829.39	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,781.54	0.00	2,781.54	(2,781.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	53,094.00	53,094.00	0.00	0.00	0.00	0.00	53,094.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.78	0.00	0.78	(0.78)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,960.75)	(1,960.75)	0.00	3,718.75	0.00	3,718.75	(5,679.50)	0.00	0.00	834.75	834.75
716063	Maint & Repairs-Computer Hardware	(422.90)	(422.90)	0.00	708.36	0.00	708.36	(1,131.26)	422.90	422.90	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,220.72**	**47,220.72**	**0.00**	**15,839.26**	**0.00**	**15,839.26**	**31,381.46**	**3,209.91**	**3,209.91**	**834.75**	**834.75**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	17,948.19	17,948.19
730002	Subcontracts 02	0.00	0.00	6,576.61	9,864.90	35,135.10	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1.00**	**1.00**	**6,576.61**	**9,864.90**	**35,135.10**	**45,000.00**	**(44,999.00)**	**0.00**	**0.00**	**17,948.19**	**17,948.19**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	71,362.48	71,362.48	2,959.47	60,163.77	0.00	60,163.77	11,198.71	23,198.72	23,198.72	10,703.32	10,703.32
Subtotal Account Pool: 76		**71,362.48**	**71,362.48**	**2,959.47**	**60,163.77**	**0.00**	**60,163.77**	**11,198.71**	**23,198.72**	**23,198.72**	**10,703.32**	**10,703.32**
Total Org: UZSPCF		**227,656.44**	**227,656.44**	**9,536.08**	**193,861.01**	**35,135.10**	**228,996.11**	**(1,339.67)**	**74,751.41**	**74,751.41**	**50,379.18**	**50,379.18**
Total Fund: 143219		**227,656.44**	**227,656.44**	**9,536.08**	**193,861.01**	**35,135.10**	**228,996.11**	**(1,339.67)**	**74,751.41**	**74,751.41**	**50,379.18**	**50,379.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143221 - Phoswich Neutron Detector												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.74	208.74
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.68	144.68
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.00	747.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.42**	**1,100.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.17	144.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.17**	**144.17**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**1,150.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.36	1,077.36
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,077.36**	**1,077.36**
Total Org: UZSPBM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,471.95**	**3,471.95**
Total Fund: 143221		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,471.95**	**3,471.95**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143224 - Sound Cusp Ion Fountain Energ												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.81	337.81	11,682.71	11,682.71
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.19	2,400.19
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.25	242.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**337.81**	**337.81**	**14,325.15**	**14,325.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.53	142.53	5,745.85	5,745.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142.53**	**142.53**	**5,745.85**	**5,745.85**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.78	990.78	7,795.26	7,795.26
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.73	1,304.73
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	451.00	451.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.00	482.00	3,499.48	3,499.48
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.33	87.33	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.21	265.21
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,735.11**	**1,735.11**	**13,439.68**	**13,439.68**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.95	996.95	15,079.82	15,079.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.95**	**996.95**	**15,079.82**	**15,079.82**
Total Org: UZSPMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,212.40**	**3,212.40**	**48,590.50**	**48,590.50**
Total Fund: 143224		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,212.40**	**3,212.40**	**48,590.50**	**48,590.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143228 - 2005-10 NH Space Grant											
Org: UZSPMM - PI Mark Mcconnell			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143228	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143230 - Net Ecosystem Metabolism												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,905.24	35,905.24	12,268.90	12,268.90
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,389.95	5,389.95
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,905.24**	**35,905.24**	**17,658.85**	**17,658.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,151.96	15,151.96	5,005.68	5,005.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.75	452.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,151.96**	**15,151.96**	**5,458.43**	**5,458.43**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.81	27.81	2,978.70	2,978.70
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.26	808.26
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00	458.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.04	543.04
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,548.44	2,548.44	7,050.55	7,050.55
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.00	1,146.00	1,092.00	1,092.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,180.25**	**4,180.25**	**13,222.55**	**13,222.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,856.76	24,856.76	16,352.98	16,352.98
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,856.76**	**24,856.76**	**16,352.98**	**16,352.98**
Total Org: UZOPJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,094.21**	**80,094.21**	**52,692.81**	**52,692.81**
Total Fund: 143230		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,094.21**	**80,094.21**	**52,692.81**	**52,692.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143231 - Heating Corona and Solar Wind												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,015.14)	(21,015.14)	0.00	0.00	0.00	0.00	(21,015.14)	7,613.33	7,613.33	13,401.81	13,401.81
611F60	Faculty NTT Research	(47,484.46)	(47,484.46)	0.00	0.00	0.00	0.00	(47,484.46)	3,223.28	3,223.28	11,981.53	11,981.53
611NZ0	Faculty Unallocated Budget(BudOnly)	104,259.00	104,259.00	0.00	0.00	0.00	0.00	104,259.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,801.10)	(8,801.10)	0.00	0.00	0.00	0.00	(8,801.10)	0.00	0.00	0.00	0.00
615F10	PAT	(112,198.90)	(112,198.90)	0.00	0.00	0.00	0.00	(112,198.90)	0.00	0.00	28,239.89	28,239.89
615NZ0	PAT Unallocated Budget (Bud Only)	86,740.00	86,740.00	0.00	0.00	0.00	0.00	86,740.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(500.60)**	**(500.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.60)**	**10,836.61**	**10,836.61**	**53,623.23**	**53,623.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,765.25)	(1,765.25)	0.00	0.00	0.00	0.00	(1,765.25)	639.51	639.51	1,125.74	1,125.74
65YF10	Full Fringe Benefit Distr Expe	2,614.35	2,614.35	0.00	0.00	0.00	0.00	2,614.35	1,360.23	1,360.23	16,410.33	16,410.33
65YP10	Nonstatus Benefit Distr (Fica)	(896.52)	(896.52)	0.00	0.00	0.00	0.00	(896.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(47.42)**	**(47.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47.42)**	**1,999.74**	**1,999.74**	**17,536.07**	**17,536.07**
Account Pool: 71 - Support												
710	Travel	11,756.00	11,756.00	0.00	0.00	0.00	0.00	11,756.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,140.54)	(4,140.54)	0.00	0.00	0.00	0.00	(4,140.54)	0.00	0.00	8,532.35	8,532.35
710200	Foreign Travel	(4,629.04)	(4,629.04)	0.00	0.00	0.00	0.00	(4,629.04)	3,722.46	3,722.46	906.58	906.58
710300	Conference Registration Fees	(2,779.27)	(2,779.27)	0.00	0.00	0.00	0.00	(2,779.27)	0.00	0.00	1,234.27	1,234.27
7112	Research Supplies	13,476.00	13,476.00	0.00	0.00	0.00	0.00	13,476.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,248.20)	(10,248.20)	0.00	0.00	0.00	0.00	(10,248.20)	0.00	0.00	214.20	214.20
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,702.00)	(2,702.00)	0.00	0.00	0.00	0.00	(2,702.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.82)	(0.82)	0.00	0.00	0.00	0.00	(0.82)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(95.65)	(95.65)	0.00	0.00	0.00	0.00	(95.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**546.48**	**546.48**	**0.00**	**0.00**	**0.00**	**0.00**	**546.48**	**3,722.46**	**3,722.46**	**10,937.40**	**10,937.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.64	1.64	0.00	0.00	0.00	0.00	1.64	7,451.48	7,451.48	36,943.50	36,943.50
Subtotal Account Pool: 76		**1.64**	**1.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1.64**	**7,451.48**	**7,451.48**	**36,943.50**	**36,943.50**
Total Org: UZSPAB		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**24,010.29**	**24,010.29**	**119,040.20**	**119,040.20**
Total Fund: 143231		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**24,010.29**	**24,010.29**	**119,040.20**	**119,040.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143232 - Diffusive Shock Acceleration												
Org: UZSPML - PI Martin Lee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,476.51)	(16,476.51)	0.00	0.00	0.00	0.00	(16,476.51)	0.00	0.00	19,776.51	19,776.51
611F15	Fac Tenure Track AAUP (UNH)	(127,907.43)	(127,907.43)	0.00	0.00	0.00	0.00	(127,907.43)	18,555.26	18,555.26	62,486.02	62,486.02
611F60	Faculty NTT Research	(5,681.03)	(5,681.03)	0.00	0.00	0.00	0.00	(5,681.03)	0.00	0.00	5,681.03	5,681.03
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	112,323.00	112,323.00	0.00	0.00	0.00	0.00	112,323.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,575.71)	(26,575.71)	0.00	0.00	0.00	0.00	(26,575.71)	0.00	0.00	0.00	0.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	(53,965.08)	(53,965.08)	0.00	0.00	0.00	0.00	(53,965.08)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,267.30)	(6,267.30)	0.00	0.00	0.00	0.00	(6,267.30)	3,663.96	3,663.96	2,603.34	2,603.34
613N30	Graduate Research Assistant	(12,205.14)	(12,205.14)	0.00	0.00	0.00	0.00	(12,205.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,356.00	49,356.00	0.00	0.00	0.00	0.00	49,356.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,553.87)	(3,553.87)	0.00	0.00	0.00	0.00	(3,553.87)	0.00	0.00	0.00	0.00
615F10	PAT	17,240.00	17,240.00	0.00	0.00	0.00	0.00	17,240.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,088.00	80,088.00	0.00	0.00	0.00	0.00	80,088.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,167.89)	(7,167.89)	0.00	0.00	0.00	0.00	(7,167.89)	1,205.00	1,205.00	4,705.39	4,705.39
Subtotal Account Pool: 61		**(792.96)**	**(792.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(792.96)**	**23,424.22**	**23,424.22**	**95,252.29**	**95,252.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,187.68)	(2,187.68)	0.00	0.00	0.00	0.00	(2,187.68)	307.76	307.76	1,879.92	1,879.92
65YF10	Full Fringe Benefit Distr Expe	8,840.54	8,840.54	0.00	0.00	0.00	0.00	8,840.54	7,830.24	7,830.24	27,812.10	27,812.10
65YP10	Nonstatus Benefit Distr (Fica)	(6,980.14)	(6,980.14)	0.00	0.00	0.00	0.00	(6,980.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(327.28)**	**(327.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(327.28)**	**8,138.00**	**8,138.00**	**29,692.02**	**29,692.02**
Account Pool: 71 - Support												
710	Travel	17,223.00	17,223.00	0.00	0.00	0.00	0.00	17,223.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,135.32)	(8,135.32)	0.00	0.00	0.00	0.00	(8,135.32)	0.00	0.00	5,192.68	5,192.68
710110	Out-of-State Travel-Team Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,005.17)	(6,005.17)	0.00	0.00	0.00	0.00	(6,005.17)	2,095.65	2,095.65	784.34	784.34
710300	Conference Registration Fees	(4,824.97)	(4,824.97)	0.00	0.00	0.00	0.00	(4,824.97)	0.00	0.00	1,377.50	1,377.50
710400	Student or Non-Emp Travel	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	257.00	257.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,406.00	13,406.00	0.00	0.00	0.00	0.00	13,406.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,846.22)	(9,846.22)	0.00	0.00	0.00	0.00	(9,846.22)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(4,093.25)	(4,093.25)	0.00	0.00	0.00	0.00	(4,093.25)	990.00	990.00	0.00	0.00
714000	Postage-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(757.29)	(757.29)	0.00	0.00	0.00	0.00	(757.29)	0.00	0.00	155.98	155.98
Subtotal Account Pool: 71		**684.78**	**684.78**	**0.00**	**0.00**	**0.00**	**0.00**	**684.78**	**3,367.65**	**3,367.65**	**7,510.50**	**7,510.50**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,630.00	27,630.00	0.00	0.00	0.00	0.00	27,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(27,194.00)	(27,194.00)	0.00	0.00	0.00	0.00	(27,194.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**436.00**	**436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**436.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.70	0.70	0.00	0.00	0.00	0.00	0.70	15,718.43	15,718.43	59,604.65	59,604.65
Subtotal Account Pool: 76		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**15,718.43**	**15,718.43**	**59,604.65**	**59,604.65**
Total Org: UZSPML		**1.24**	**1.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1.24**	**50,648.30**	**50,648.30**	**192,059.46**	**192,059.46**
Total Fund: 143232		**1.24**	**1.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1.24**	**50,648.30**	**50,648.30**	**192,059.46**	**192,059.46**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143233 - Heat Solar Wind Coronal Holes												
Org: UZSPSM - PI Sergei Markovskii				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,106.88)	(4,106.88)	0.00	0.00	0.00	0.00	(4,106.88)	0.00	0.00	4,106.88	4,106.88
611F60	Faculty NTT Research	(37,082.01)	(37,082.01)	0.00	0.00	0.00	0.00	(37,082.01)	18,391.92	18,391.92	18,690.09	18,690.09
611NZ0	Faculty Unallocated Budget(BudOnly)	83,395.00	83,395.00	0.00	0.00	0.00	0.00	83,395.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(26,270.38)	(26,270.38)	0.00	0.00	0.00	0.00	(26,270.38)	0.00	0.00	0.00	0.00
615F10	PAT	(107,527.25)	(107,527.25)	0.00	0.00	0.00	0.00	(107,527.25)	9,502.13	9,502.13	43,243.79	43,243.79
615NZ0	PAT Unallocated Budget (Bud Only)	87,220.00	87,220.00	0.00	0.00	0.00	0.00	87,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,371.52)**	**(4,371.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,371.52)**	**27,894.05**	**27,894.05**	**66,040.76**	**66,040.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(344.98)	(344.98)	0.00	0.00	0.00	0.00	(344.98)	0.00	0.00	344.98	344.98
65YF10	Full Fringe Benefit Distr Expe	624.84	624.84	0.00	0.00	0.00	0.00	624.84	11,794.58	11,794.58	25,277.08	25,277.08
65YP10	Nonstatus Benefit Distr (Fica)	(2,180.61)	(2,180.61)	0.00	0.00	0.00	0.00	(2,180.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,900.75)**	**(1,900.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,900.75)**	**11,794.58**	**11,794.58**	**25,622.06**	**25,622.06**
Account Pool: 71 - Support												
710	Travel	13,608.00	13,608.00	0.00	0.00	0.00	0.00	13,608.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,952.39)	(14,952.39)	0.00	0.00	0.00	0.00	(14,952.39)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(614.00)	(614.00)	0.00	0.00	0.00	0.00	(614.00)	0.00	0.00	84.00	84.00
7112	Research Supplies	15,364.00	15,364.00	0.00	0.00	0.00	0.00	15,364.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,702.19)	(5,702.19)	0.00	0.00	0.00	0.00	(5,702.19)	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**6,268.42**	**6,268.42**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.42**	**60.00**	**60.00**	**2,084.00**	**2,084.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4.02	4.02	0.00	0.00	0.00	0.00	4.02	17,886.78	17,886.78	42,186.09	42,186.09
Subtotal Account Pool: 76		**4.02**	**4.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4.02**	**17,886.78**	**17,886.78**	**42,186.09**	**42,186.09**
Total Org: UZSPSM		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**57,635.41**	**57,635.41**	**135,932.91**	**135,932.91**
Total Fund: 143233		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**57,635.41**	**57,635.41**	**135,932.91**	**135,932.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143234 - MVCO Ocean Color Products												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,737.44)	(6,737.44)	0.00	0.00	0.00	0.00	(6,737.44)	0.00	0.00	6,737.44	6,737.44
611F60	Faculty NTT Research	(18,177.95)	(18,177.95)	0.00	0.00	0.00	0.00	(18,177.95)	0.00	0.00	8,956.40	8,956.40
611NZ0	Faculty Unallocated Budget(BudOnly)	105,011.00	105,011.00	0.00	0.00	0.00	0.00	105,011.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,559.16)	(7,559.16)	0.00	0.00	0.00	0.00	(7,559.16)	0.00	0.00	0.00	0.00
615F10	PAT	(81,758.55)	(81,758.55)	0.00	9,323.63	0.00	9,323.63	(91,082.18)	0.00	0.00	34,899.58	34,899.58
615NZ0	PAT Unallocated Budget (Bud Only)	18,749.00	18,749.00	0.00	0.00	0.00	0.00	18,749.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(801.90)	(801.90)	0.00	0.00	0.00	0.00	(801.90)	0.00	0.00	801.90	801.90
Subtotal Account Pool: 61		**8,725.00**	**8,725.00**	**0.00**	**9,323.63**	**0.00**	**9,323.63**	**(598.63)**	**0.00**	**0.00**	**51,395.32**	**51,395.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(565.94)	(565.94)	0.00	0.00	0.00	0.00	(565.94)	0.00	0.00	565.94	565.94
65YF10	Full Fringe Benefit Distr Expe	5,065.44	5,065.44	0.00	4,139.73	0.00	4,139.73	925.71	0.00	0.00	17,893.20	17,893.20
65YP10	Nonstatus Benefit Distr (Fica)	(627.41)	(627.41)	0.00	0.00	0.00	0.00	(627.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,872.09**	**3,872.09**	**0.00**	**4,139.73**	**0.00**	**4,139.73**	**(267.64)**	**0.00**	**0.00**	**18,459.14**	**18,459.14**
Account Pool: 71 - Support												
710	Travel	12,661.52	12,661.52	0.00	0.00	0.00	0.00	12,661.52	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,161.52)	(12,161.52)	0.00	155.00	0.00	155.00	(12,316.52)	2,590.01	2,590.01	2,339.13	2,339.13
7112	Research Supplies	5,917.01	5,917.01	0.00	0.00	0.00	0.00	5,917.01	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,610.86)	(12,610.86)	0.00	0.00	0.00	0.00	(12,610.86)	1,397.38	1,397.38	8,512.27	8,512.27
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	70.00	70.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(652.69)	(652.69)	0.00	0.00	0.00	0.00	(652.69)	234.09	234.09	357.42	357.42
716000	Maintenance & Repairs-General	(9,666.00)	(9,666.00)	0.00	0.00	0.00	0.00	(9,666.00)	3,000.00	3,000.00	6,666.00	6,666.00
716018	Maint Agreem- Baseline & Supp	(5,046.00)	(5,046.00)	0.00	0.00	0.00	0.00	(5,046.00)	0.00	0.00	3,468.00	3,468.00
716063	Maint & Repairs-Computer Hardware	(296.86)	(296.86)	0.00	0.00	0.00	0.00	(296.86)	262.17	262.17	0.00	0.00
716125	Rentals-Vehicles incl Marine	(12,251.37)	(12,251.37)	0.00	0.00	0.00	0.00	(12,251.37)	0.00	0.00	5,735.31	5,735.31
717000	Consulting-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(166.58)	(166.58)	0.00	0.00	0.00	0.00	(166.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,021.65**	**1,021.65**	**0.00**	**155.00**	**0.00**	**155.00**	**866.65**	**8,153.65**	**8,153.65**	**27,078.13**	**27,078.13**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	3,306.34	0.00	3,306.34	0.00	3,306.34	0.00	42,055.07	42,055.07	291,172.81	291,172.81
Subtotal Account Pool: 73		**0.00**	**3,306.34**	**0.00**	**3,306.34**	**0.00**	**3,306.34**	**0.00**	**42,055.07**	**42,055.07**	**291,172.81**	**291,172.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,127.88	6,127.88	0.00	6,128.27	0.00	6,128.27	(0.39)	3,669.12	3,669.12	43,619.72	43,619.72
Subtotal Account Pool: 76		**6,127.88**	**6,127.88**	**0.00**	**6,128.27**	**0.00**	**6,128.27**	**(0.39)**	**3,669.12**	**3,669.12**	**43,619.72**	**43,619.72**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM		**19,746.62**	**23,052.96**	**0.00**	**23,052.96**	**0.00**	**23,052.96**	**(0.00)**	**53,877.84**	**53,877.84**	**431,725.12**	**431,725.12**
Total Fund: 143234		**19,746.62**	**23,052.96**	**0.00**	**23,052.96**	**0.00**	**23,052.96**	**(0.00)**	**53,877.84**	**53,877.84**	**431,725.12**	**431,725.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143235 - Plasma Sheet:Geomagnetic Storm												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,527.02)	(13,527.02)	0.00	6,805.19	0.00	6,805.19	(20,332.21)	9,665.28	9,665.28	3,861.74	3,861.74
611BXR	Supplemental-SR (A-Funds)	(14,570.01)	(14,570.01)	0.00	0.00	0.00	0.00	(14,570.01)	14,570.01	14,570.01	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(32,138.29)	(32,138.29)	0.00	7,821.05	0.00	7,821.05	(39,959.34)	8,032.19	8,032.19	21,607.94	21,607.94
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	108.94	0.00	108.94	(108.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,912.00	72,912.00	0.00	0.00	0.00	0.00	72,912.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(239.74)	(239.74)	0.00	0.00	0.00	0.00	(239.74)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,043.96)	(5,043.96)	0.00	0.00	0.00	0.00	(5,043.96)	0.00	0.00	0.00	0.00
611Q90	Post Doc	20,555.00	20,555.00	0.00	0.00	0.00	0.00	20,555.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(13,794.17)	(13,794.17)	0.00	5,806.19	0.00	5,806.19	(19,600.36)	9,889.43	9,889.43	3,904.74	3,904.74
613N30	Graduate Research Assistant	(36,132.24)	(36,132.24)	0.00	8,292.37	0.00	8,292.37	(44,424.61)	14,300.13	14,300.13	7,332.10	7,332.10
613N60	Graduate - PT Lecturer	(4,500.02)	(4,500.02)	0.00	0.00	0.00	0.00	(4,500.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,737.00	16,737.00	0.00	0.00	0.00	0.00	16,737.00	0.00	0.00	0.00	0.00
615F10	PAT	1,395.38	5,424.38	0.00	5,874.60	0.00	5,874.60	(450.22)	5,382.86	5,382.86	1,417.26	1,417.26
615F1R	Retro PAT	0.00	0.00	0.00	104.96	0.00	104.96	(104.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,770.00	38,770.00	0.00	0.00	0.00	0.00	38,770.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,423.93**	**34,452.93**	**0.00**	**34,813.30**	**0.00**	**34,813.30**	**(360.37)**	**61,839.90**	**61,839.90**	**38,123.78**	**38,123.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,505.51)	(3,505.51)	0.00	895.43	0.00	895.43	(4,400.94)	2,853.13	2,853.13	652.38	652.38
65YF10	Full Fringe Benefit Distr Expe	8,115.19	10,851.19	0.00	6,171.24	0.00	6,171.24	4,679.95	5,661.07	5,661.07	9,394.28	9,394.28
65YP10	Nonstatus Benefit Distr (Fica)	(438.57)	(438.57)	0.00	0.00	0.00	0.00	(438.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,171.11**	**6,907.11**	**0.00**	**7,066.67**	**0.00**	**7,066.67**	**(159.56)**	**8,514.20**	**8,514.20**	**10,046.66**	**10,046.66**
Account Pool: 71 - Support												
710	Travel	8,850.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,655.21)	(4,864.21)	0.00	0.00	0.00	0.00	(4,864.21)	1,043.28	1,043.28	1,611.93	1,611.93
710200	Foreign Travel	(2,431.95)	(2,431.95)	0.00	0.00	0.00	0.00	(2,431.95)	0.00	0.00	2,431.95	2,431.95
710300	Conference Registration Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	420.00	420.00	380.00	380.00
7112	Research Supplies	8,201.00	8,201.00	0.00	0.00	0.00	0.00	8,201.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(707.99)	(7,346.99)	0.00	0.00	0.00	0.00	(7,346.99)	49.99	49.99	100.00	100.00
713000	Printing & Copying-General	(53.28)	(53.28)	0.00	0.00	0.00	0.00	(53.28)	0.00	0.00	18.28	18.28
713010	Printing & Copying-Publications	(670.17)	(670.17)	0.00	0.00	0.00	0.00	(670.17)	670.17	670.17	0.00	0.00
719100	Membership Dues & Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	60.00	60.00	70.00	70.00
Subtotal Account Pool: 71		**9,602.40**	**754.40**	**0.00**	**0.00**	**0.00**	**0.00**	**754.40**	**2,243.44**	**2,243.44**	**4,612.16**	**4,612.16**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,745.00)	(3,745.00)	0.00	873.00	0.00	873.00	(4,618.00)	1,620.00	1,620.00	745.00	745.00
721155	Asstship-Tuition Waiver	3,745.00	5,618.00	0.00	1,000.00	0.00	1,000.00	4,618.00	16,277.00	16,277.00	2,370.00	2,370.00
Subtotal Account Pool: 72		**0.00**	**1,873.00**	**0.00**	**1,873.00**	**0.00**	**1,873.00**	**0.00**	**17,897.00**	**17,897.00**	**3,115.00**	**3,115.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,401.61	18,611.61	0.00	18,845.92	0.00	18,845.92	(234.31)	32,668.86	32,668.86	23,752.15	23,752.15
Subtotal Account Pool: 76		**18,401.61**	**18,611.61**	**0.00**	**18,845.92**	**0.00**	**18,845.92**	**(234.31)**	**32,668.86**	**32,668.86**	**23,752.15**	**23,752.15**
Total Org: UZSPLK		**62,599.05**	**62,599.05**	**0.00**	**62,598.89**	**0.00**	**62,598.89**	**0.16**	**123,163.40**	**123,163.40**	**79,649.75**	**79,649.75**
Total Fund: 143235		**62,599.05**	**62,599.05**	**0.00**	**62,598.89**	**0.00**	**62,598.89**	**0.16**	**123,163.40**	**123,163.40**	**79,649.75**	**79,649.75**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143236 - Waves from Pickup Protons												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(25,694.97)	(25,694.97)	0.00	4,203.94	0.00	4,203.94	(29,898.91)	15,980.23	15,980.23	9,714.74	9,714.74
611F10	Faculty TT/NTT (Non Union)	(1,419.69)	(1,419.69)	0.00	(1,081.67)	0.00	(1,081.67)	(338.02)	1,419.69	1,419.69	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	67.02	0.00	67.02	(67.02)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(40,339.68)	(40,339.68)	0.00	31,751.08	0.00	31,751.08	(72,090.76)	6,979.64	6,979.64	14,819.89	14,819.89
611NZ0	Faculty Unallocated Budget(BudOnly)	72,626.00	72,626.00	0.00	0.00	0.00	0.00	72,626.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,232.00	34,232.00	0.00	0.00	0.00	0.00	34,232.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,305.00)	(8,305.00)	0.00	5,985.00	0.00	5,985.00	(14,290.00)	5,962.50	5,962.50	2,342.50	2,342.50
Subtotal Account Pool: 61		**31,098.66**	**31,098.66**	**0.00**	**40,925.37**	**0.00**	**40,925.37**	**(9,826.71)**	**30,342.06**	**30,342.06**	**26,877.13**	**26,877.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,153.96)	(2,153.96)	0.00	298.48	0.00	298.48	(2,452.44)	1,337.91	1,337.91	816.05	816.05
65YF10	Full Fringe Benefit Distr Expe	15,363.50	15,363.50	0.00	13,645.38	0.00	13,645.38	1,718.12	3,544.52	3,544.52	6,046.51	6,046.51
Subtotal Account Pool: 65		**13,209.54**	**13,209.54**	**0.00**	**13,943.86**	**0.00**	**13,943.86**	**(734.32)**	**4,882.43**	**4,882.43**	**6,862.56**	**6,862.56**
Account Pool: 71 - Support												
710	Travel	4,683.00	4,683.00	0.00	0.00	0.00	0.00	4,683.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	16.00	16.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	349.00	0.00	349.00	(349.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,243.00	6,243.00	0.00	0.00	0.00	0.00	6,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,910.00**	**10,910.00**	**0.00**	**349.00**	**0.00**	**349.00**	**10,561.00**	**0.00**	**0.00**	**16.00**	**16.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,848.23	24,848.23	0.00	24,848.24	0.00	24,848.24	(0.01)	15,851.00	15,851.00	15,190.05	15,190.05
Subtotal Account Pool: 76		**24,848.23**	**24,848.23**	**0.00**	**24,848.24**	**0.00**	**24,848.24**	**(0.01)**	**15,851.00**	**15,851.00**	**15,190.05**	**15,190.05**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.04)	0.00	(0.04)	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**(0.04)**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPPI		**80,066.43**	**80,066.43**	**0.00**	**80,066.43**	**0.00**	**80,066.43**	**0.00**	**51,075.49**	**51,075.49**	**48,945.74**	**48,945.74**
Total Fund: 143236		**80,066.43**	**80,066.43**	**0.00**	**80,066.43**	**0.00**	**80,066.43**	**0.00**	**51,075.49**	**51,075.49**	**48,945.74**	**48,945.74**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143237 - Flare Energy Release												
Org: UZSPYL - PI Yuri Litvinenko				**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,214.24)	(9,214.24)	0.00	0.00	0.00	0.00	(9,214.24)	9,214.24	9,214.24	0.00	0.00
611F60	Faculty NTT Research	(13,413.67)	(13,413.67)	0.00	0.00	0.00	0.00	(13,413.67)	0.00	0.00	6,290.59	6,290.59
611NZ0	Faculty Unallocated Budget(BudOnly)	100,794.00	100,794.00	0.00	0.00	0.00	0.00	100,794.00	0.00	0.00	0.00	0.00
615F10	PAT	(120,296.35)	(129,796.35)	0.00	26,896.08	0.00	26,896.08	(156,692.43)	67,883.13	67,883.13	43,928.41	43,928.41
615F1R	Retro PAT	0.00	0.00	0.00	628.16	0.00	628.16	(628.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	73,627.00	73,627.00	0.00	0.00	0.00	0.00	73,627.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,496.74**	**21,996.74**	**0.00**	**27,524.24**	**0.00**	**27,524.24**	**(5,527.50)**	**77,097.37**	**77,097.37**	**50,219.00**	**50,219.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(773.99)	(773.99)	0.00	0.00	0.00	0.00	(773.99)	773.99	773.99	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	527.57	10,027.57	0.00	12,206.96	0.00	12,206.96	(2,179.39)	28,627.80	28,627.80	20,489.36	20,489.36
Subtotal Account Pool: 65		**(246.42)**	**9,253.58**	**0.00**	**12,206.96**	**0.00**	**12,206.96**	**(2,953.38)**	**29,401.79**	**29,401.79**	**20,489.36**	**20,489.36**
Account Pool: 71 - Support												
710	Travel	13,581.00	13,581.00	0.00	0.00	0.00	0.00	13,581.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,442.37)	(4,442.37)	0.00	860.73	0.00	860.73	(5,303.10)	2,637.31	2,637.31	1,305.06	1,305.06
710200	Foreign Travel	(1,064.92)	(1,064.92)	0.00	0.00	0.00	0.00	(1,064.92)	1,102.92	1,102.92	(38.00)	(38.00)
710300	Conference Registration Fees	(1,171.06)	(1,171.06)	0.00	435.00	0.00	435.00	(1,606.06)	1,003.56	1,003.56	167.50	167.50
7112	Research Supplies	9,756.00	9,756.00	0.00	0.00	0.00	0.00	9,756.00	0.00	0.00	0.00	0.00
711200	Research Supplies	447.34	447.34	0.00	0.00	0.00	0.00	447.34	0.00	0.00	22.67	22.67
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
713010	Printing & Copying-Publications	(6,855.00)	(6,855.00)	0.00	405.00	0.00	405.00	(7,260.00)	2,189.51	2,189.51	3,492.29	3,492.29
Subtotal Account Pool: 71		**10,180.99**	**10,180.99**	**0.00**	**1,700.73**	**0.00**	**1,700.73**	**8,480.26**	**7,003.30**	**7,003.30**	**4,949.52**	**4,949.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,644.95	18,644.95	0.00	18,644.33	0.00	18,644.33	0.62	51,076.27	51,076.27	34,046.12	34,046.12
Subtotal Account Pool: 76		**18,644.95**	**18,644.95**	**0.00**	**18,644.33**	**0.00**	**18,644.33**	**0.62**	**51,076.27**	**51,076.27**	**34,046.12**	**34,046.12**
Total Org: UZSPYL		**60,076.26**	**60,076.26**	**0.00**	**60,076.26**	**0.00**	**60,076.26**	**0.00**	**164,578.73**	**164,578.73**	**109,704.00**	**109,704.00**
Total Fund: 143237		**60,076.26**	**60,076.26**	**0.00**	**60,076.26**	**0.00**	**60,076.26**	**0.00**	**164,578.73**	**164,578.73**	**109,704.00**	**109,704.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143239 - Turbulent Cascade Kinetic Scal												
Org: UZSPSM - PI Sergei Markovskii				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,257.39)	(8,257.39)	0.00	0.00	0.00	0.00	(8,257.39)	(1,883.00)	(1,883.00)	10,140.39	10,140.39
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	168.71	0.00	168.71	(168.71)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(59,169.45)	(59,169.45)	0.00	33,032.87	0.00	33,032.87	(92,202.32)	18,075.08	18,075.08	35,349.80	35,349.80
611NZ0	Faculty Unallocated Budget(BudOnly)	108,495.00	108,495.00	0.00	0.00	0.00	0.00	108,495.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,790.00	44,790.00	0.00	0.00	0.00	0.00	44,790.00	0.00	0.00	0.00	0.00
615F10	PAT	(55,472.53)	(49,472.53)	0.00	7,285.98	0.00	7,285.98	(56,758.51)	41,953.11	41,953.11	1,882.82	1,882.82
615F1R	Retro PAT	0.00	0.00	0.00	121.45	0.00	121.45	(121.45)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,005.63**	**35,005.63**	**0.00**	**40,609.01**	**0.00**	**40,609.01**	**(5,603.38)**	**58,145.19**	**58,145.19**	**47,373.01**	**47,373.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(693.62)	(693.62)	0.00	0.00	0.00	0.00	(693.62)	(158.18)	(158.18)	851.80	851.80
65YF10	Full Fringe Benefit Distr Expe	2,383.95	16,383.95	0.00	18,024.01	0.00	18,024.01	(1,640.06)	25,331.87	25,331.87	15,190.90	15,190.90
Subtotal Account Pool: 65		**1,690.33**	**15,690.33**	**0.00**	**18,024.01**	**0.00**	**18,024.01**	**(2,333.68)**	**25,173.69**	**25,173.69**	**16,042.70**	**16,042.70**
Account Pool: 71 - Support												
710	Travel	14,672.00	14,672.00	0.00	0.00	0.00	0.00	14,672.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,000.00)	(14,200.00)	0.00	0.00	0.00	0.00	(14,200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,321.00	8,321.00	0.00	0.00	0.00	0.00	8,321.00	0.00	0.00	0.00	0.00
711200	Research Supplies	739.00	(6,061.00)	0.00	0.00	0.00	0.00	(6,061.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,094.86)	(2,094.86)	0.00	0.00	0.00	0.00	(2,094.86)	1,500.00	1,500.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**20,587.14**	**587.14**	**0.00**	**0.00**	**0.00**	**0.00**	**587.14**	**1,500.00**	**1,500.00**	**50.00**	**50.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,659.00	10,659.00	0.00	0.00	0.00	0.00	10,659.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,659.00**	**10,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,659.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	6,431.85	6,431.85
Subtotal Account Pool: 74		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**6,431.85**	**6,431.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,077.78	23,077.78	0.00	26,384.83	0.00	26,384.83	(3,307.05)	38,168.59	38,168.59	28,559.59	28,559.59
Subtotal Account Pool: 76		**23,077.78**	**23,077.78**	**0.00**	**26,384.83**	**0.00**	**26,384.83**	**(3,307.05)**	**38,168.59**	**38,168.59**	**28,559.59**	**28,559.59**
Total Org: UZSPSM		**85,020.03**	**85,020.03**	**0.00**	**85,017.85**	**0.00**	**85,017.85**	**2.18**	**122,987.47**	**122,987.47**	**98,457.15**	**98,457.15**
Total Fund: 143239		**85,020.03**	**85,020.03**	**0.00**	**85,017.85**	**0.00**	**85,017.85**	**2.18**	**122,987.47**	**122,987.47**	**98,457.15**	**98,457.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143240 - CLUSTER-EDI MO & DA												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(60,981.37)	(60,981.37)	25,602.63	36,778.62	0.00	36,778.62	(97,759.99)	35,515.46	35,515.46	25,465.91	25,465.91
611F10	Faculty TT/NTT (Non Union)	(10,407.83)	(10,407.83)	0.00	0.00	0.00	0.00	(10,407.83)	6,185.52	6,185.52	3,339.04	3,339.04
611F15	Fac Tenure Track AAUP (UNH)	(5,002.53)	(5,002.53)	0.00	30,002.20	0.00	30,002.20	(35,004.73)	5,002.53	5,002.53	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	726.59	0.00	726.59	(726.59)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(108,482.67)	(108,482.67)	0.00	19,639.90	0.00	19,639.90	(128,122.57)	62,910.53	62,910.53	45,572.14	45,572.14
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	49.77	0.00	49.77	(49.77)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,097.27)	(5,097.27)	0.00	0.00	0.00	0.00	(5,097.27)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(22,032.14)	(22,032.14)	3,519.66	18,363.61	0.00	18,363.61	(40,395.75)	14,334.30	14,334.30	7,697.84	7,697.84
613N30	Graduate Research Assistant	(28,400.19)	(28,400.19)	0.00	14,500.01	0.00	14,500.01	(42,900.20)	14,300.13	14,300.13	14,100.06	14,100.06
613P90	*OBS*Grad Summer Appoint-Research	(3,600.01)	(3,600.01)	0.00	0.00	0.00	0.00	(3,600.01)	0.00	0.00	0.00	0.00
615F10	PAT	(534,015.90)	(419,310.90)	8,506.82	84,683.80	0.00	84,683.80	(503,994.70)	140,675.05	140,675.05	199,377.39	199,377.39
615F1R	Retro PAT	0.00	0.00	0.00	1,051.99	0.00	1,051.99	(1,051.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	846,289.00	846,289.00	0.00	0.00	0.00	0.00	846,289.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,540.00	0.00	3,540.00	(3,540.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(275.00)	(275.00)	648.00	1,255.50	0.00	1,255.50	(1,530.50)	0.00	0.00	275.00	275.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,314.00	27,314.00	0.00	0.00	0.00	0.00	27,314.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95,308.09**	**210,013.09**	**38,277.11**	**210,591.99**	**0.00**	**210,591.99**	**(578.90)**	**278,923.52**	**278,923.52**	**295,827.38**	**295,827.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6,934.25)	(6,934.25)	2,162.96	4,010.40	0.00	4,010.40	(10,944.65)	4,148.48	4,148.48	2,785.77	2,785.77
65YF10	Full Fringe Benefit Distr Expe	43,980.43	72,209.43	3,791.14	60,426.51	0.00	60,426.51	11,782.92	90,678.92	90,678.92	101,320.63	101,320.63
65YP10	Nonstatus Benefit Distr (Fica)	(722.20)	(722.20)	0.00	251.34	0.00	251.34	(973.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36,323.98**	**64,552.98**	**5,954.10**	**64,688.25**	**0.00**	**64,688.25**	**(135.27)**	**94,827.40**	**94,827.40**	**104,106.40**	**104,106.40**
Account Pool: 71 - Support												
710	Travel	66,615.00	66,615.00	0.00	0.00	0.00	0.00	66,615.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(26,263.56)	(34,263.56)	0.00	1,765.66	0.00	1,765.66	(36,029.22)	6,762.44	6,762.44	4,755.22	4,755.22
710200	Foreign Travel	(17,066.28)	(17,066.28)	0.00	3,895.19	0.00	3,895.19	(20,961.47)	5,503.04	5,503.04	5,223.83	5,223.83
710300	Conference Registration Fees	(3,374.06)	(3,374.06)	0.00	350.00	0.00	350.00	(3,724.06)	1,724.19	1,724.19	1,112.71	1,112.71
710400	Student or Non-Emp Travel	(468.58)	(468.58)	0.00	0.00	0.00	0.00	(468.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	(4,864.00)	0.00	0.00	0.00	0.00	(4,864.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,490.00	27,490.00	0.00	0.00	0.00	0.00	27,490.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,820.17	36,961.17	0.00	4,075.00	0.00	4,075.00	32,886.17	1,573.92	1,573.92	2,822.97	2,822.97
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
713010	Printing & Copying-Publications	(3,592.87)	(3,592.87)	0.00	4,722.25	0.00	4,722.25	(8,315.12)	60.00	60.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(17,886.15)	(17,886.15)	830.07	5,272.93	0.00	5,272.93	(23,159.08)	3,777.06	3,777.06	4,880.79	4,880.79
717200	Other Professional Services-General	(11,940.00)	(11,940.00)	1,021.04	5,105.20	8,168.80	13,274.00	(25,214.00)	11,940.00	11,940.00	0.00	0.00
718000	Telecom-General	(219.68)	(219.68)	2.14	64.57	0.00	64.57	(284.25)	95.33	95.33	92.08	92.08
719100	Membership Dues & Fees	(180.00)	(180.00)	0.00	60.00	0.00	60.00	(240.00)	180.00	180.00	0.00	0.00
Subtotal Account Pool: 71		**22,288.99**	**36,565.99**	**1,853.25**	**25,310.80**	**8,168.80**	**33,479.60**	**3,086.39**	**31,685.98**	**31,685.98**	**18,887.60**	**18,887.60**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,110.00)	(3,110.00)	0.00	1,746.00	0.00	1,746.00	(4,856.00)	1,620.00	1,620.00	1,490.00	1,490.00
721100	Assistantships	61,057.00	61,057.00	0.00	0.00	0.00	0.00	61,057.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,114.75)	(47,763.75)	0.00	8,437.00	0.00	8,437.00	(56,200.75)	6,924.00	6,924.00	8,190.75	8,190.75
Subtotal Account Pool: 72		**42,832.25**	**10,183.25**	**0.00**	**10,183.00**	**0.00**	**10,183.00**	**0.25**	**8,544.00**	**8,544.00**	**9,680.75**	**9,680.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143240 - CLUSTER-EDI MO & DA												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 73 - Subcontracts												
730000	Subcontracts	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	375,174.00	185,730.00	0.00	0.00	0.00	0.00	185,730.00	7,094.65	7,094.65	49,603.58	49,603.58
730002	Subcontracts 02	(243,970.37)	(79,027.61)	10,264.04	84,680.86	25,021.53	109,702.39	(188,730.00)	31,630.81	31,630.81	40,957.33	40,957.33
Subtotal Account Pool: 73		**134,203.63**	**109,702.39**	**10,264.04**	**84,680.86**	**25,021.53**	**109,702.39**	**0.00**	**38,725.46**	**38,725.46**	**90,560.91**	**90,560.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,384.00	5,384.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,384.00**	**5,384.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	71,654.91	136,536.91	20,738.02	135,266.01	0.00	135,266.01	1,270.90	182,446.49	182,446.49	196,821.94	196,821.94
Subtotal Account Pool: 76		**71,654.91**	**136,536.91**	**20,738.02**	**135,266.01**	**0.00**	**135,266.01**	**1,270.90**	**182,446.49**	**182,446.49**	**196,821.94**	**196,821.94**
Total Org: UZSPRT		**402,611.85**	**567,554.61**	**77,086.52**	**530,720.91**	**33,190.33**	**563,911.24**	**3,643.37**	**635,152.85**	**635,152.85**	**721,268.98**	**721,268.98**
Total Fund: 143240		**402,611.85**	**567,554.61**	**77,086.52**	**530,720.91**	**33,190.33**	**563,911.24**	**3,643.37**	**635,152.85**	**635,152.85**	**721,268.98**	**721,268.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143241 - ACES												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,250.18)	(38,250.18)	0.00	0.00	0.00	0.00	(38,250.18)	0.00	0.00	22,415.56	22,415.56
611NZ0	Faculty Unallocated Budget(BudOnly)	12,879.00	12,879.00	0.00	0.00	0.00	0.00	12,879.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,320.23)	(21,320.23)	0.00	0.00	0.00	0.00	(21,320.23)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,119.88)	(6,119.88)	0.00	0.00	0.00	0.00	(6,119.88)	0.00	0.00	6,119.88	6,119.88
613N30	Graduate Research Assistant	(3,357.67)	(3,357.67)	0.00	0.00	0.00	0.00	(3,357.67)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,564.00	38,564.00	0.00	0.00	0.00	0.00	38,564.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(4,080.02)	(4,080.02)	0.00	0.00	0.00	0.00	(4,080.02)	0.00	0.00	0.00	0.00
615F10	PAT	(26,432.09)	(26,432.09)	0.00	0.00	0.00	0.00	(26,432.09)	0.00	0.00	13,110.61	13,110.61
615NZ0	PAT Unallocated Budget (Bud Only)	55,290.00	55,290.00	0.00	0.00	0.00	0.00	55,290.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,172.00)	(7,172.00)	0.00	0.00	0.00	0.00	(7,172.00)	0.00	0.00	3,509.00	3,509.00
Subtotal Account Pool: 61		**0.93**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.93**	**0.00**	**0.00**	**45,155.05**	**45,155.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(514.06)	(514.06)	0.00	0.00	0.00	0.00	(514.06)	0.00	0.00	514.06	514.06
65YF10	Full Fringe Benefit Distr Expe	2,622.59	2,622.59	0.00	0.00	0.00	0.00	2,622.59	0.00	0.00	14,494.75	14,494.75
65YP10	Nonstatus Benefit Distr (Fica)	(2,108.37)	(2,108.37)	0.00	0.00	0.00	0.00	(2,108.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**0.00**	**15,008.81**	**15,008.81**
Account Pool: 71 - Support												
710	Travel	25,042.00	25,042.00	0.00	0.00	0.00	0.00	25,042.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(20,186.80)	(20,186.80)	0.00	0.00	0.00	0.00	(20,186.80)	0.00	0.00	15,398.98	15,398.98
710110	Out-of-State Travel-Team Travel	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,355.15)	(1,355.15)	0.00	0.00	0.00	0.00	(1,355.15)	0.00	0.00	1,355.15	1,355.15
7112	Research Supplies	16,116.00	16,116.00	0.00	0.00	0.00	0.00	16,116.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,712.03)	(15,712.03)	0.00	0.00	0.00	0.00	(15,712.03)	0.00	0.00	3,492.66	3,492.66
714010	Postage-Off Campus Mail Services	(389.65)	(389.65)	0.00	0.00	0.00	0.00	(389.65)	0.00	0.00	125.01	125.01
718000	Telecom-General	(11.41)	(11.41)	0.00	0.00	0.00	0.00	(11.41)	0.00	0.00	11.41	11.41
Subtotal Account Pool: 71		**2.96**	**2.96**	**0.00**	**0.00**	**0.00**	**0.00**	**2.96**	**0.00**	**0.00**	**20,383.21**	**20,383.21**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
721100	Assistantships	15,374.00	15,374.00	0.00	0.00	0.00	0.00	15,374.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,028.38)	(15,028.38)	0.00	0.00	0.00	0.00	(15,028.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.62**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4.72)	(4.72)	0.00	0.00	0.00	0.00	(4.72)	0.00	0.00	36,246.15	36,246.15
Subtotal Account Pool: 76		**(4.72)**	**(4.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.72)**	**0.00**	**0.00**	**36,246.15**	**36,246.15**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.05	0.05	0.00	0.00	0.00	0.00	0.05	(0.05)	(0.05)	0.00	0.00
Subtotal Account Pool: 7Z		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**(0.05)**	**(0.05)**	**0.00**	**0.00**
Total Org: UZSPMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**(0.05)**	**116,793.22**	**116,793.22**
Total Fund: 143241		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**(0.05)**	**116,793.22**	**116,793.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143242 - Heavy Ions in Reconnection												
Org: UZSPCM - PI Christopher Mouikis				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,645.00	40,645.00	0.00	0.00	0.00	0.00	40,645.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,433.46	0.00	13,433.46	(13,433.46)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,306.00	31,306.00	0.00	0.00	0.00	0.00	31,306.00	0.00	0.00	0.00	0.00
615F10	PAT	(90,996.97)	(90,745.97)	0.00	45,399.73	0.00	45,399.73	(136,145.70)	30,060.44	30,060.44	40,920.55	40,920.55
615F1R	Retro PAT	0.00	0.00	0.00	363.98	0.00	363.98	(363.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	77,993.00	77,993.00	0.00	0.00	0.00	0.00	77,993.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,947.03**	**59,198.03**	**0.00**	**59,197.17**	**0.00**	**59,197.17**	**0.86**	**30,060.44**	**30,060.44**	**40,920.55**	**40,920.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,614.10	20,311.10	0.00	20,311.05	0.00	20,311.05	0.05	12,701.72	12,701.72	16,698.78	16,698.78
Subtotal Account Pool: 65		**13,614.10**	**20,311.10**	**0.00**	**20,311.05**	**0.00**	**20,311.05**	**0.05**	**12,701.72**	**12,701.72**	**16,698.78**	**16,698.78**
Account Pool: 71 - Support												
710	Travel	10,320.00	10,320.00	0.00	0.00	0.00	0.00	10,320.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,996.43)	(7,996.43)	0.00	0.00	0.00	0.00	(7,996.43)	0.00	0.00	2,347.18	2,347.18
710200	Foreign Travel	(759.36)	(759.36)	0.00	0.00	0.00	0.00	(759.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	0.00	0.00	380.00	380.00
711100	Supplies-General	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,201.00	8,201.00	0.00	0.00	0.00	0.00	8,201.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(360.00)	(7,897.00)	0.00	0.00	0.00	0.00	(7,897.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**11,895.21**	**1,358.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,358.21**	**0.00**	**0.00**	**2,777.18**	**2,777.18**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,309.50	0.00	1,309.50	(1,309.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	5,206.00	0.00	5,793.50	0.00	5,793.50	(587.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**5,206.00**	**0.00**	**7,103.00**	**0.00**	**7,103.00**	**(1,897.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,004.73	36,387.73	0.00	35,778.73	0.00	35,778.73	609.00	19,242.93	19,242.93	27,178.43	27,178.43
Subtotal Account Pool: 76		**38,004.73**	**36,387.73**	**0.00**	**35,778.73**	**0.00**	**35,778.73**	**609.00**	**19,242.93**	**19,242.93**	**27,178.43**	**27,178.43**
Total Org: UZSPCM		**122,461.07**	**122,461.07**	**0.00**	**122,389.95**	**0.00**	**122,389.95**	**71.12**	**62,005.09**	**62,005.09**	**87,574.94**	**87,574.94**
Total Fund: 143242		**122,461.07**	**122,461.07**	**0.00**	**122,389.95**	**0.00**	**122,389.95**	**71.12**	**62,005.09**	**62,005.09**	**87,574.94**	**87,574.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143245 - CASCADES 2												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,399.51)	(2,399.51)	0.00	0.00	0.00	0.00	(2,399.51)	0.00	0.00	2,399.51	2,399.51
611F60	Faculty NTT Research	(33,189.91)	(33,189.91)	0.00	0.00	0.00	0.00	(33,189.91)	0.00	0.00	13,217.30	13,217.30
611NZ0	Faculty Unallocated Budget(BudOnly)	40,196.00	40,196.00	0.00	0.00	0.00	0.00	40,196.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,596.01)	(9,596.01)	0.00	0.00	0.00	0.00	(9,596.01)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,967.14)	(7,967.14)	0.00	0.00	0.00	0.00	(7,967.14)	0.00	0.00	7,967.14	7,967.14
613N30	Graduate Research Assistant	(11,455.45)	(11,455.45)	0.00	0.00	0.00	0.00	(11,455.45)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,564.00	38,564.00	0.00	0.00	0.00	0.00	38,564.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,092.36)	(17,092.36)	0.00	0.00	0.00	0.00	(17,092.36)	0.00	0.00	0.00	0.00
615F10	PAT	(53,484.79)	(53,484.79)	0.00	0.00	0.00	0.00	(53,484.79)	1,956.36	1,956.36	28,879.78	28,879.78
615NZ0	PAT Unallocated Budget (Bud Only)	58,317.00	58,317.00	0.00	0.00	0.00	0.00	58,317.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,431.00)	(2,431.00)	0.00	0.00	0.00	0.00	(2,431.00)	787.50	787.50	1,643.50	1,643.50
Subtotal Account Pool: 61		**(539.17)**	**(539.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(539.17)**	**2,743.86**	**2,743.86**	**54,107.23**	**54,107.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(870.80)	(870.80)	0.00	0.00	0.00	0.00	(870.80)	0.00	0.00	870.80	870.80
65YF10	Full Fringe Benefit Distr Expe	2,880.73	2,880.73	0.00	0.00	0.00	0.00	2,880.73	825.59	825.59	17,175.82	17,175.82
65YP10	Nonstatus Benefit Distr (Fica)	(2,215.74)	(2,215.74)	0.00	0.00	0.00	0.00	(2,215.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(205.81)**	**(205.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(205.81)**	**825.59**	**825.59**	**18,046.62**	**18,046.62**
Account Pool: 71 - Support												
710	Travel	25,042.00	25,042.00	0.00	0.00	0.00	0.00	25,042.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(21,044.65)	(21,044.65)	0.00	0.00	0.00	0.00	(21,044.65)	0.00	0.00	15,444.10	15,444.10
710300	Conference Registration Fees	(197.00)	(197.00)	0.00	0.00	0.00	0.00	(197.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,339.86)	(3,339.86)	0.00	0.00	0.00	0.00	(3,339.86)	0.00	0.00	2,236.86	2,236.86
711100	Supplies-General	10,207.00	10,207.00	0.00	0.00	0.00	0.00	10,207.00	0.00	0.00	0.00	0.00
7112	Research Supplies	19,185.00	19,185.00	0.00	0.00	0.00	0.00	19,185.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,894.54)	(28,894.54)	0.00	0.00	0.00	0.00	(28,894.54)	0.00	0.00	5,291.83	5,291.83
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(81.25)	(81.25)	0.00	0.00	0.00	0.00	(81.25)	0.00	0.00	25.41	25.41
719000	Business Meals-Meetings-Non Travel	(27.74)	(27.74)	0.00	0.00	0.00	0.00	(27.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**753.96**	**753.96**	**0.00**	**0.00**	**0.00**	**0.00**	**753.96**	**0.00**	**0.00**	**22,998.20**	**22,998.20**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,035.00)	(1,035.00)	0.00	0.00	0.00	0.00	(1,035.00)	0.00	0.00	0.00	0.00
721100	Assistantships	15,373.00	15,373.00	0.00	0.00	0.00	0.00	15,373.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,338.00)	(14,338.00)	0.00	0.00	0.00	0.00	(14,338.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8.99)	(8.99)	0.00	(0.01)	0.00	(0.01)	(8.98)	1,606.25	1,606.25	42,818.46	42,818.46
Subtotal Account Pool: 76		**(8.99)**	**(8.99)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(8.98)**	**1,606.25**	**1,606.25**	**42,818.46**	**42,818.46**
Total Org: UZSPMA		**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(0.00)**	**5,175.70**	**5,175.70**	**137,970.51**	**137,970.51**
Total Fund: 143245		**(0.01)**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(0.00)**	**5,175.70**	**5,175.70**	**137,970.51**	**137,970.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143246 - 2005-10 NH Space Grant											
Org: UZOPJC - PI Janet Campbell			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143246	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143249 - Stochastic Particle Acceleratn												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(16,097.03)	(16,097.03)	0.00	5,227.31	0.00	5,227.31	(21,324.34)	11,616.78	11,616.78	4,480.25	4,480.25
611F60	Faculty NTT Research	0.00	0.00	0.00	1,949.87	0.00	1,949.87	(1,949.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,195.00	79,195.00	0.00	0.00	0.00	0.00	79,195.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,216.82)	(7,216.82)
613B90	Graduate Summer Appoint-Research	(12,415.37)	(12,415.37)	0.00	0.00	0.00	0.00	(12,415.37)	4,869.33	4,869.33	7,546.04	7,546.04
613N30	Graduate Research Assistant	(21,218.05)	(21,218.05)	0.00	10,407.77	0.00	10,407.77	(31,625.82)	0.00	0.00	7,718.00	7,718.00
613NZ0	Grad Unallocated Budget (Bud Only)	79,427.00	79,427.00	0.00	0.00	0.00	0.00	79,427.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,600.01)	(3,600.01)	0.00	0.00	0.00	0.00	(3,600.01)	0.00	0.00	0.00	0.00
615F10	PAT	(30,821.87)	(22,753.98)	0.00	64,409.69	0.00	64,409.69	(87,163.67)	30,821.87	30,821.87	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	459.63	0.00	459.63	(459.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,469.67**	**82,537.56**	**0.00**	**82,454.27**	**0.00**	**82,454.27**	**83.29**	**47,307.98**	**47,307.98**	**12,527.47**	**12,527.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,385.87)	(2,385.87)	0.00	371.14	0.00	371.14	(2,757.01)	1,375.64	1,375.64	1,010.23	1,010.23
65YF10	Full Fringe Benefit Distr Expe	13,625.41	33,254.58	0.00	29,657.66	0.00	29,657.66	3,596.92	13,018.59	13,018.59	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.93)	(298.93)	0.00	0.00	0.00	0.00	(298.93)	0.00	0.00	(599.27)	(599.27)
Subtotal Account Pool: 65		**10,940.61**	**30,569.78**	**0.00**	**30,028.80**	**0.00**	**30,028.80**	**540.98**	**14,394.23**	**14,394.23**	**410.96**	**410.96**
Account Pool: 71 - Support												
710	Travel	22,763.00	22,763.00	0.00	0.00	0.00	0.00	22,763.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(678.74)	(678.74)	0.00	0.00	0.00	0.00	(678.74)	678.74	678.74	0.00	0.00
710100	Out-of-State Travel	(6,989.19)	(10,129.21)	0.00	8,011.94	0.00	8,011.94	(18,141.15)	3,960.44	3,960.44	1,249.20	1,249.20
710300	Conference Registration Fees	(411.00)	(411.00)	0.00	420.00	0.00	420.00	(831.00)	0.00	0.00	36.00	36.00
710400	Student or Non-Emp Travel	(765.98)	(765.98)	0.00	2,345.88	0.00	2,345.88	(3,111.86)	0.00	0.00	765.98	765.98
7112	Research Supplies	12,046.00	12,046.00	0.00	0.00	0.00	0.00	12,046.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(10,397.04)	0.00	894.00	0.00	894.00	(11,291.04)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	0.00	0.00	715.00	715.00
718000	Telecom-General	0.00	0.00	0.00	39.96	0.00	39.96	(39.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,249.09**	**11,712.03**	**0.00**	**11,711.78**	**0.00**	**11,711.78**	**0.25**	**4,639.18**	**4,639.18**	**2,766.18**	**2,766.18**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,125.00)	(2,125.00)	0.00	873.00	0.00	873.00	(2,998.00)	0.00	0.00	745.00	745.00
721100	Assistantships	32,774.00	32,774.00	0.00	0.00	0.00	0.00	32,774.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,442.00)	(28,693.00)	0.00	1,083.00	0.00	1,083.00	(29,776.00)	0.00	0.00	2,370.00	2,370.00
Subtotal Account Pool: 72		**22,207.00**	**1,956.00**	**0.00**	**1,956.00**	**0.00**	**1,956.00**	**0.00**	**0.00**	**0.00**	**3,115.00**	**3,115.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,796.98	55,887.98	0.00	55,887.63	0.00	55,887.63	0.35	29,853.62	29,853.62	7,067.07	7,067.07
Subtotal Account Pool: 76		**49,796.98**	**55,887.98**	**0.00**	**55,887.63**	**0.00**	**55,887.63**	**0.35**	**29,853.62**	**29,853.62**	**7,067.07**	**7,067.07**
Total Org: UZSPBC		**182,663.35**	**182,663.35**	**0.00**	**182,038.48**	**0.00**	**182,038.48**	**624.87**	**96,195.01**	**96,195.01**	**25,886.68**	**25,886.68**
Total Fund: 143249		**182,663.35**	**182,663.35**	**0.00**	**182,038.48**	**0.00**	**182,038.48**	**624.87**	**96,195.01**	**96,195.01**	**25,886.68**	**25,886.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143250 - Solar Wind Drivers												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,579.55)	(13,579.55)	2,529.24	3,056.16	0.00	3,056.16	(16,635.71)	5,435.03	5,435.03	8,144.52	8,144.52
611BXR	Supplemental-SR (A-Funds)	(14,570.01)	(14,570.01)	0.00	0.00	0.00	0.00	(14,570.01)	14,570.01	14,570.01	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(18,372.91)	(18,372.91)	0.00	9,016.05	0.00	9,016.05	(27,388.96)	6,537.83	6,537.83	9,099.65	9,099.65
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	72.47	0.00	72.47	(72.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	85,773.00	85,773.00	0.00	0.00	0.00	0.00	85,773.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,855.18)	(2,855.18)	0.00	0.00	0.00	0.00	(2,855.18)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(15,941.98)	(15,941.98)	2,707.68	9,457.63	0.00	9,457.63	(25,399.61)	9,569.13	9,569.13	6,372.85	6,372.85
613N30	Graduate Research Assistant	(24,018.05)	(24,018.05)	0.00	8,207.75	0.00	8,207.75	(32,225.80)	16,300.05	16,300.05	7,718.00	7,718.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,299.00	21,299.00	0.00	0.00	0.00	0.00	21,299.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(1,933.21)	(1,933.21)	0.00	0.00	0.00	0.00	(1,933.21)	0.00	0.00	0.00	0.00
615F10	PAT	(33,377.92)	(23,377.92)	4.94	1,116.35	0.00	1,116.35	(24,494.27)	27,046.94	27,046.94	4,068.33	4,068.33
615F1R	Retro PAT	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	0.00	43,838.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,261.19**	**36,261.19**	**5,241.86**	**31,171.41**	**0.00**	**31,171.41**	**5,089.78**	**79,458.99**	**79,458.99**	**35,403.35**	**35,403.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,697.10)	(3,697.10)	391.01	907.66	0.00	907.66	(4,604.76)	2,477.66	2,477.66	1,219.44	1,219.44
65YF10	Full Fringe Benefit Distr Expe	27,245.76	11,245.76	2.20	4,632.70	0.00	4,632.70	6,613.06	14,172.70	14,172.70	5,372.53	5,372.53
65YP10	Nonstatus Benefit Distr (Fica)	(397.62)	(397.62)	0.00	0.00	0.00	0.00	(397.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,151.04**	**7,151.04**	**393.21**	**5,540.36**	**0.00**	**5,540.36**	**1,610.68**	**16,650.36**	**16,650.36**	**6,591.97**	**6,591.97**
Account Pool: 71 - Support												
710	Travel	18,050.00	18,050.00	0.00	0.00	0.00	0.00	18,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,751.71)	(8,751.71)	0.00	0.00	0.00	0.00	(8,751.71)	6,485.62	6,485.62	4,011.20	4,011.20
710200	Foreign Travel	0.00	0.00	0.00	2,882.00	0.00	2,882.00	(2,882.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,025.00)	(1,025.00)	0.00	1,319.99	0.00	1,319.99	(2,344.99)	645.00	645.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,481.33)	(2,481.33)	0.00	923.01	0.00	923.01	(3,404.34)	1,762.73	1,762.73	622.60	622.60
7112	Research Supplies	6,646.00	6,646.00	0.00	0.00	0.00	0.00	6,646.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,499.09)	(1,455.09)	0.00	0.00	0.00	0.00	(1,455.09)	49.99	49.99	1,449.10	1,449.10
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	70.00	70.00	35.00	35.00
713010	Printing & Copying-Publications	(780.17)	(780.17)	0.00	30.00	0.00	30.00	(810.17)	730.17	730.17	0.00	0.00
719100	Membership Dues & Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**5,913.70**	**9,957.70**	**0.00**	**5,155.00**	**0.00**	**5,155.00**	**4,802.70**	**9,863.51**	**9,863.51**	**6,117.90**	**6,117.90**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,365.00)	(2,365.00)	0.00	873.00	0.00	873.00	(3,238.00)	1,620.00	1,620.00	745.00	745.00
721155	Asstship-Tuition Waiver	2,365.00	4,321.00	0.00	1,083.00	0.00	1,083.00	3,238.00	2,000.00	2,000.00	750.00	750.00
Subtotal Account Pool: 72		**0.00**	**1,956.00**	**0.00**	**1,956.00**	**0.00**	**1,956.00**	**0.00**	**3,620.00**	**3,620.00**	**1,495.00**	**1,495.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,509.99	25,509.99	2,535.77	18,839.94	0.00	18,839.94	6,670.05	47,687.75	47,687.75	21,650.96	21,650.96
Subtotal Account Pool: 76		**25,509.99**	**25,509.99**	**2,535.77**	**18,839.94**	**0.00**	**18,839.94**	**6,670.05**	**47,687.75**	**47,687.75**	**21,650.96**	**21,650.96**
Total Org: UZSPLK		**80,835.92**	**80,835.92**	**8,170.84**	**62,662.71**	**0.00**	**62,662.71**	**18,173.21**	**157,280.61**	**157,280.61**	**71,259.18**	**71,259.18**
Total Fund: 143250		**80,835.92**	**80,835.92**	**8,170.84**	**62,662.71**	**0.00**	**62,662.71**	**18,173.21**	**157,280.61**	**157,280.61**	**71,259.18**	**71,259.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143252 - Investigations w Spacecraft Wind												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,385.72)	(11,385.72)	10,974.72	34,167.84	0.00	34,167.84	(45,553.56)	(9,441.09)	(9,441.09)	20,826.81	20,826.81
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	319.35	0.00	319.35	(319.35)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(29,882.91)	(29,882.91)	0.00	9,259.97	0.00	9,259.97	(39,142.88)	15,967.07	15,967.07	13,915.84	13,915.84
611NZ0	Faculty Unallocated Budget(BudOnly)	76,243.00	76,243.00	0.00	0.00	0.00	0.00	76,243.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,905.77	5,204.89	0.00	5,204.89	(5,204.89)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,000.11	0.00	29,000.11	(29,000.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	83,595.00	83,595.00	0.00	0.00	0.00	0.00	83,595.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,569.37**	**118,569.37**	**14,880.49**	**77,952.16**	**0.00**	**77,952.16**	**40,617.21**	**6,525.98**	**6,525.98**	**34,742.65**	**34,742.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(956.39)	(956.39)	1,111.98	2,987.97	0.00	2,987.97	(3,944.36)	(793.04)	(793.04)	1,749.43	1,749.43
65YF10	Full Fringe Benefit Distr Expe	24,236.24	21,236.24	0.00	4,246.19	0.00	4,246.19	16,990.05	6,738.11	6,738.11	5,677.65	5,677.65
Subtotal Account Pool: 65		**23,279.85**	**20,279.85**	**1,111.98**	**7,234.16**	**0.00**	**7,234.16**	**13,045.69**	**5,945.07**	**5,945.07**	**7,427.08**	**7,427.08**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	98.50	2,053.70	0.00	2,053.70	(2,053.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,441.82	0.00	1,441.82	(1,441.82)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,679.00	0.00	1,679.00	(1,679.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	208.57	301.22	0.00	301.22	(301.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,900.00**	**9,900.00**	**307.07**	**5,475.74**	**0.00**	**5,475.74**	**4,424.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,492.00	0.00	3,492.00	(3,492.00)	0.00	0.00	0.00	0.00
721100	Assistantships	36,159.00	36,159.00	0.00	0.00	0.00	0.00	36,159.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,650.00	0.00	13,650.00	(13,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**36,159.00**	**36,159.00**	**0.00**	**17,142.00**	**0.00**	**17,142.00**	**19,017.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66,937.67	66,937.67	7,334.78	40,797.95	0.00	40,797.95	26,139.72	5,611.95	5,611.95	18,976.38	18,976.38
Subtotal Account Pool: 76		**66,937.67**	**66,937.67**	**7,334.78**	**40,797.95**	**0.00**	**40,797.95**	**26,139.72**	**5,611.95**	**5,611.95**	**18,976.38**	**18,976.38**
Total Org: UZSPCF		**251,845.89**	**251,845.89**	**23,634.32**	**148,602.01**	**0.00**	**148,602.01**	**103,243.88**	**18,083.00**	**18,083.00**	**61,146.11**	**61,146.11**
Total Fund: 143252		**251,845.89**	**251,845.89**	**23,634.32**	**148,602.01**	**0.00**	**148,602.01**	**103,243.88**	**18,083.00**	**18,083.00**	**61,146.11**	**61,146.11**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143256 - Refine Maint MODIS Chlorophyll												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,642.66)	(23,642.66)	0.00	0.00	0.00	0.00	(23,642.66)	0.00	0.00	11,464.96	11,464.96
611NZ0	Faculty Unallocated Budget(BudOnly)	71,107.00	71,107.00	0.00	0.00	0.00	0.00	71,107.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,934.06)	(8,934.06)	0.00	0.00	0.00	0.00	(8,934.06)	0.00	0.00	5,360.43	5,360.43
613NZ0	Grad Unallocated Budget (Bud Only)	12,981.00	12,981.00	0.00	0.00	0.00	0.00	12,981.00	0.00	0.00	0.00	0.00
615F10	PAT	(184,082.23)	(178,758.59)	0.00	51,130.38	0.00	51,130.38	(229,888.97)	79,177.78	79,177.78	57,936.18	57,936.18
615F1R	Retro PAT	0.00	0.00	0.00	677.64	0.00	677.64	(677.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	178,707.00	178,707.00	0.00	0.00	0.00	0.00	178,707.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,136.05**	**51,459.69**	**0.00**	**51,808.02**	**0.00**	**51,808.02**	**(348.33)**	**79,177.78**	**79,177.78**	**74,761.57**	**74,761.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,735.59	23,605.57	0.00	23,013.59	0.00	23,013.59	591.98	33,430.37	33,430.37	28,327.60	28,327.60
65YP10	Nonstatus Benefit Distr (Fica)	(747.01)	(747.01)	0.00	0.00	0.00	0.00	(747.01)	0.00	0.00	450.26	450.26
Subtotal Account Pool: 65		**19,988.58**	**22,858.56**	**0.00**	**23,013.59**	**0.00**	**23,013.59**	**(155.03)**	**33,430.37**	**33,430.37**	**28,777.86**	**28,777.86**
Account Pool: 71 - Support												
710	Travel	12,099.00	13,622.14	0.00	0.00	0.00	0.00	13,622.14	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,707.48)	(10,707.48)	0.00	2,199.66	0.00	2,199.66	(12,907.14)	6,752.51	6,752.51	1,767.39	1,767.39
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,521.00	17,521.00	0.00	0.00	0.00	0.00	17,521.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,264.34)	(4,264.34)	0.00	0.00	0.00	0.00	(4,264.34)	309.64	309.64	558.00	558.00
712	Library Acquisitions	0.00	(5,389.12)	0.00	0.00	0.00	0.00	(5,389.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
713010	Printing & Copying-Publications	(2,495.33)	(2,495.33)	0.00	0.00	0.00	0.00	(2,495.33)	2,495.33	2,495.33	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,663.82)	(4,663.82)	0.00	171.00	0.00	171.00	(4,834.82)	2,396.75	2,396.75	2,197.69	2,197.69
718000	Telecom-General	134.01	134.01	0.00	0.00	0.00	0.00	134.01	0.00	0.00	(134.01)	(134.01)
718016	Telecom-Usage (Tolls)	(501.40)	(501.40)	2.89	93.83	0.00	93.83	(595.23)	101.24	101.24	400.16	400.16
Subtotal Account Pool: 71		**7,051.64**	**3,185.66**	**2.89**	**3,179.49**	**0.00**	**3,179.49**	**6.17**	**12,125.47**	**12,125.47**	**4,789.23**	**4,789.23**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,215.00	5,215.00	0.00	0.00	0.00	0.00	5,215.00	0.00	0.00	0.00	0.00
722	Other Financial Aid	0.00	(5,215.00)	0.00	0.00	0.00	0.00	(5,215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,929.21	33,816.57	1.30	35,100.57	0.00	35,100.57	(1,284.00)	56,130.12	56,130.12	48,747.95	48,747.95
Subtotal Account Pool: 76		**32,929.21**	**33,816.57**	**1.30**	**35,100.57**	**0.00**	**35,100.57**	**(1,284.00)**	**56,130.12**	**56,130.12**	**48,747.95**	**48,747.95**
Total Org: UZOPJC		**111,320.48**	**111,320.48**	**4.19**	**113,101.67**	**0.00**	**113,101.67**	**(1,781.19)**	**180,863.74**	**180,863.74**	**157,076.61**	**157,076.61**
Total Fund: 143256		**111,320.48**	**111,320.48**	**4.19**	**113,101.67**	**0.00**	**113,101.67**	**(1,781.19)**	**180,863.74**	**180,863.74**	**157,076.61**	**157,076.61**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143258 - ViCRO at UNH												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,707.50)	(3,707.50)	0.00	0.00	0.00	0.00	(3,707.50)	753.72	753.72	2,953.78	2,953.78
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(46,562.72)	(46,562.72)	0.00	2,994.21	0.00	2,994.21	(49,556.93)	23,470.11	23,470.11	17,267.07	17,267.07
611NZ0	Faculty Unallocated Budget(BudOnly)	45,246.69	45,246.69	0.00	0.00	0.00	0.00	45,246.69	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(942.63)	(942.63)	0.00	0.00	0.00	0.00	(942.63)	0.00	0.00	0.00	0.00
615F10	PAT	(4,800.00)	(6,051.00)	0.00	0.00	0.00	0.00	(6,051.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,012.00	15,012.00	0.00	0.00	0.00	0.00	15,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,245.84**	**2,994.84**	**0.00**	**2,994.21**	**0.00**	**2,994.21**	**0.63**	**24,223.83**	**24,223.83**	**20,220.85**	**20,220.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(311.42)	(311.42)	0.00	0.00	0.00	0.00	(311.42)	63.31	63.31	248.11	248.11
65YF10	Full Fringe Benefit Distr Expe	1,198.73	1,718.73	0.00	1,329.43	0.00	1,329.43	389.30	9,904.44	9,904.44	7,045.00	7,045.00
65YP10	Nonstatus Benefit Distr (Fica)	(78.28)	(78.28)	0.00	0.00	0.00	0.00	(78.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**809.03**	**1,329.03**	**0.00**	**1,329.43**	**0.00**	**1,329.43**	**(0.40)**	**9,967.75**	**9,967.75**	**7,293.11**	**7,293.11**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	291.40	291.40	0.00	0.00	0.00	0.00	291.40	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(269.00)	0.00	0.00	0.00	0.00	(269.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**291.40**	**1,022.40**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**22.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,404.36	2,404.36	0.00	2,395.63	0.00	2,395.63	8.73	15,386.22	15,386.22	12,381.31	12,381.31
Subtotal Account Pool: 76		**2,404.36**	**2,404.36**	**0.00**	**2,395.63**	**0.00**	**2,395.63**	**8.73**	**15,386.22**	**15,386.22**	**12,381.31**	**12,381.31**
Total Org: UZSPBM		**7,750.63**	**7,750.63**	**0.00**	**7,719.27**	**0.00**	**7,719.27**	**31.36**	**49,577.80**	**49,577.80**	**39,895.27**	**39,895.27**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143258 - ViCRO at UNH											
Org: UZSPRM - PI Richard Miller			**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143258	**7,750.63**	**7,750.63**	**0.00**	**7,719.27**	**0.00**	**7,719.27**	**31.36**	**49,577.80**	**49,577.80**	**39,895.27**	**39,895.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143261 - 3D Magnetic Reconnection												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(23,063.65)	(23,063.65)	0.00	11,626.80	0.00	11,626.80	(34,690.45)	16,113.08	16,113.08	6,950.57	6,950.57
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	573.73	0.00	573.73	(573.73)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(79,561.34)	(79,561.34)	0.00	23,145.60	0.00	23,145.60	(102,706.94)	47,709.62	47,709.62	22,007.41	22,007.41
611NZ0	Faculty Unallocated Budget(BudOnly)	104,955.00	104,955.00	0.00	0.00	0.00	0.00	104,955.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,248.00	55,248.00	0.00	0.00	0.00	0.00	55,248.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,578.01**	**57,578.01**	**0.00**	**35,346.13**	**0.00**	**35,346.13**	**22,231.88**	**63,822.70**	**63,822.70**	**28,957.98**	**28,957.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,925.49)	(1,925.49)	0.00	825.51	0.00	825.51	(2,751.00)	1,341.65	1,341.65	583.84	583.84
65YF10	Full Fringe Benefit Distr Expe	32,522.30	32,522.30	0.00	10,518.77	0.00	10,518.77	22,003.53	20,146.51	20,146.51	8,979.02	8,979.02
Subtotal Account Pool: 65		**30,596.81**	**30,596.81**	**0.00**	**11,344.28**	**0.00**	**11,344.28**	**19,252.53**	**21,488.16**	**21,488.16**	**9,562.86**	**9,562.86**
Account Pool: 71 - Support												
710	Travel	23,371.00	23,371.00	0.00	0.00	0.00	0.00	23,371.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
710100	Out-of-State Travel	(1,914.95)	(1,914.95)	0.00	0.00	0.00	0.00	(1,914.95)	912.10	912.10	1,002.85	1,002.85
710200	Foreign Travel	(3,765.30)	(3,765.30)	0.00	5,259.63	0.00	5,259.63	(9,024.93)	2,201.43	2,201.43	1,563.87	1,563.87
710300	Conference Registration Fees	(840.00)	(840.00)	0.00	589.08	0.00	589.08	(1,429.08)	0.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	(5,065.45)	(5,065.45)	0.00	0.00	0.00	0.00	(5,065.45)	1,722.45	1,722.45	0.00	0.00
7112	Research Supplies	9,257.00	9,257.00	0.00	0.00	0.00	0.00	9,257.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(287.50)	(287.50)	0.00	0.00	0.00	0.00	(287.50)	287.50	287.50	0.00	0.00
713010	Printing & Copying-Publications	(632.00)	(632.00)	0.00	735.00	0.00	735.00	(1,367.00)	632.00	632.00	0.00	0.00
Subtotal Account Pool: 71		**20,087.80**	**20,087.80**	**0.00**	**6,583.71**	**0.00**	**6,583.71**	**13,504.09**	**5,755.48**	**5,755.48**	**3,441.72**	**3,441.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,717.41	48,717.41	0.00	23,973.31	0.00	23,973.31	24,744.10	40,979.86	40,979.86	18,883.16	18,883.16
Subtotal Account Pool: 76		**48,717.41**	**48,717.41**	**0.00**	**23,973.31**	**0.00**	**23,973.31**	**24,744.10**	**40,979.86**	**40,979.86**	**18,883.16**	**18,883.16**
Total Org: UZSPTF		**156,980.03**	**156,980.03**	**0.00**	**77,247.43**	**0.00**	**77,247.43**	**79,732.60**	**132,046.20**	**132,046.20**	**60,845.72**	**60,845.72**
Total Fund: 143261		**156,980.03**	**156,980.03**	**0.00**	**77,247.43**	**0.00**	**77,247.43**	**79,732.60**	**132,046.20**	**132,046.20**	**60,845.72**	**60,845.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143265 - Wave-Particle Simulations												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	(4,677.94)	(4,677.94)	0.00	14,701.50	0.00	14,701.50	(19,379.44)	4,677.94	4,677.94	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	(34,269.74)	(34,269.74)	0.00	19,711.14	0.00	19,711.14	(53,980.88)	23,384.53	23,384.53	10,885.21	10,885.21
611F15	Fac Tenure Track AAUP (UNH)	(31,483.38)	(31,483.38)	0.00	0.00	0.00	0.00	(31,483.38)	0.00	0.00	31,483.38	31,483.38
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	521.93	0.00	521.93	(521.93)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(66,833.70)	(66,833.70)	0.00	22,657.49	0.00	22,657.49	(89,491.19)	48,841.36	48,841.36	17,992.34	17,992.34
611NZ0	Faculty Unallocated Budget(BudOnly)	135,237.00	135,237.00	0.00	0.00	0.00	0.00	135,237.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	78,265.00	78,265.00	0.00	0.00	0.00	0.00	78,265.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,061.30)	(9,195.30)	0.00	(2,030.65)	0.00	(2,030.65)	(7,164.65)	4,061.30	4,061.30	0.00	0.00
61CPHX	Part Time Hourly	(3,150.00)	(3,150.00)	0.00	8,330.00	0.00	8,330.00	(11,480.00)	3,150.00	3,150.00	0.00	0.00
Subtotal Account Pool: 61		**55,025.94**	**63,891.94**	**0.00**	**63,891.41**	**0.00**	**63,891.41**	**0.53**	**84,115.13**	**84,115.13**	**60,360.93**	**60,360.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,244.48)	(3,244.48)	0.00	2,443.35	0.00	2,443.35	(5,687.83)	2,330.13	2,330.13	914.35	914.35
65YF10	Full Fringe Benefit Distr Expe	4,932.95	15,932.95	0.00	9,378.59	0.00	9,378.59	6,554.36	22,338.22	22,338.22	20,191.83	20,191.83
65YP10	Nonstatus Benefit Distr (Fica)	(264.60)	(264.60)	0.00	591.43	0.00	591.43	(856.03)	264.60	264.60	0.00	0.00
Subtotal Account Pool: 65		**1,423.87**	**12,423.87**	**0.00**	**12,413.37**	**0.00**	**12,413.37**	**10.50**	**24,932.95**	**24,932.95**	**21,106.18**	**21,106.18**
Account Pool: 71 - Support												
710	Travel	15,239.00	15,239.00	0.00	0.00	0.00	0.00	15,239.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,550.99	3,295.99	0.00	2,765.18	0.00	2,765.18	530.81	5,549.01	5,549.01	0.00	0.00
710200	Foreign Travel	(8,307.83)	(8,307.83)	0.00	0.00	0.00	0.00	(8,307.83)	1,679.37	1,679.37	6,628.46	6,628.46
710300	Conference Registration Fees	(1,527.55)	(1,527.55)	0.00	423.05	0.00	423.05	(1,950.60)	0.00	0.00	1,527.55	1,527.55
710400	Student or Non-Emp Travel	(3,548.13)	(3,548.13)	0.00	1,274.26	0.00	1,274.26	(4,822.39)	1,102.00	1,102.00	2,446.13	2,446.13
7112	Research Supplies	13,476.00	13,476.00	0.00	0.00	0.00	0.00	13,476.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,100.00)	(2,869.00)	0.00	894.00	0.00	894.00	(3,763.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(5,011.96)	(5,011.96)	0.00	4,655.00	0.00	4,655.00	(9,666.96)	1,825.00	1,825.00	3,186.96	3,186.96
717203	Oth Prof Ser-Background Checks	(45.22)	(45.22)	0.00	0.00	0.00	0.00	(45.22)	45.22	45.22	0.00	0.00
Subtotal Account Pool: 71		**8,725.30**	**10,701.30**	**0.00**	**10,011.49**	**0.00**	**10,011.49**	**689.81**	**10,200.60**	**10,200.60**	**13,789.10**	**13,789.10**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	0.00	31,353.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(31,353.00)	0.00	0.00	0.00	0.00	(31,353.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**31,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,331.75	38,842.75	0.00	38,842.18	0.00	38,842.18	0.57	53,661.90	53,661.90	42,865.35	42,865.35
Subtotal Account Pool: 76		**29,331.75**	**38,842.75**	**0.00**	**38,842.18**	**0.00**	**38,842.18**	**0.57**	**53,661.90**	**53,661.90**	**42,865.35**	**42,865.35**
Total Org: UZSPBC		**125,859.86**	**125,859.86**	**0.00**	**125,158.45**	**0.00**	**125,158.45**	**701.41**	**172,910.58**	**172,910.58**	**138,121.56**	**138,121.56**
Total Fund: 143265		**125,859.86**	**125,859.86**	**0.00**	**125,158.45**	**0.00**	**125,158.45**	**701.41**	**172,910.58**	**172,910.58**	**138,121.56**	**138,121.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143266 - PHESSI Polarimetry												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,317.57	7,317.57
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,757.05	12,757.05
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,074.62**	**20,074.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.68	614.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,204.87	5,204.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.55**	**5,819.55**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,948.86	1,948.86
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.00	354.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.84	119.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,422.70**	**2,422.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,742.60	12,742.60
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,742.60**	**12,742.60**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,059.47**	**41,059.47**
Total Fund: 143266		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,059.47**	**41,059.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143268 - CASTER Technology												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(25,253.71)	(25,253.71)	0.00	8,568.22	0.00	8,568.22	(33,821.93)	12,301.85	12,301.85	12,951.86	12,951.86
611F15	Fac Tenure Track AAUP (UNH)	(55,477.84)	(55,477.84)	0.00	8,974.23	0.00	8,974.23	(64,452.07)	20,909.62	20,909.62	25,701.27	25,701.27
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	36.42	0.00	36.42	(36.42)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(7,195.38)	(7,195.38)	0.00	3,819.88	0.00	3,819.88	(11,015.26)	7,195.38	7,195.38	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	369.49	0.00	369.49	(369.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,039.00	33,039.00	0.00	0.00	0.00	0.00	33,039.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,878.41)	(4,878.41)	0.00	0.00	0.00	0.00	(4,878.41)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(24,667.89)	(24,667.89)	0.00	5,427.05	0.00	5,427.05	(30,094.94)	9,602.52	9,602.52	15,065.37	15,065.37
613N30	Graduate Research Assistant	(39,110.90)	(39,110.90)	0.00	12,241.06	0.00	12,241.06	(51,351.96)	14,299.74	14,299.74	22,208.59	22,208.59
613P90	*OBS*Grad Summer Appoint-Research	(7,466.42)	(7,466.42)	0.00	0.00	0.00	0.00	(7,466.42)	0.00	0.00	0.00	0.00
615F10	PAT	(54,422.63)	(35,374.21)	0.00	19,945.71	0.00	19,945.71	(55,319.92)	11,462.90	11,462.90	47,810.79	47,810.79
615F1R	Retro PAT	0.00	0.00	0.00	145.41	0.00	145.41	(145.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	245,857.00	245,857.00	0.00	0.00	0.00	0.00	245,857.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,428.25)	(14,428.25)	0.00	8,325.00	0.00	8,325.00	(22,753.25)	7,336.25	7,336.25	7,033.50	7,033.50
61SNWS	College Work Study	0.00	0.00	0.00	390.52	0.00	390.52	(390.52)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,994.57**	**69,042.99**	**0.00**	**69,042.99**	**0.00**	**69,042.99**	**(0.00)**	**83,108.26**	**83,108.26**	**130,771.38**	**130,771.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,178.72)	(4,178.72)	0.00	993.66	0.00	993.66	(5,172.38)	1,825.24	1,825.24	2,353.48	2,353.48
65YF10	Full Fringe Benefit Distr Expe	45,290.20	21,028.35	0.00	14,774.09	0.00	14,774.09	6,254.26	16,702.85	16,702.85	29,993.70	29,993.70
65YP10	Nonstatus Benefit Distr (Fica)	(1,025.08)	(1,025.08)	0.00	56.80	0.00	56.80	(1,081.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**40,086.40**	**15,824.55**	**0.00**	**15,824.55**	**0.00**	**15,824.55**	**0.00**	**18,528.09**	**18,528.09**	**32,347.18**	**32,347.18**
Account Pool: 71 - Support												
710	Travel	1,512.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(369.30)	(369.30)	0.00	0.00	0.00	0.00	(369.30)	260.00	260.00	109.30	109.30
710100	Out-of-State Travel	55.20	4,115.20	0.00	2,642.51	0.00	2,642.51	1,472.69	649.80	649.80	335.00	335.00
710300	Conference Registration Fees	(655.00)	(655.00)	0.00	562.50	0.00	562.50	(1,217.50)	355.00	355.00	300.00	300.00
710400	Student or Non-Emp Travel	(908.96)	(908.96)	0.00	487.00	0.00	487.00	(1,395.96)	0.00	0.00	908.96	908.96
7112	Research Supplies	47,979.00	47,979.00	0.00	0.00	0.00	0.00	47,979.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,114.24)	(21,331.55)	0.00	18,360.80	0.00	18,360.80	(39,692.35)	6,600.29	6,600.29	11,068.08	11,068.08
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	60.00	0.00	60.00	(130.00)	70.00	70.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(53.32)	(53.32)	0.00	68.17	0.00	68.17	(121.49)	31.26	31.26	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,942.70)	(5,942.70)	0.00	460.77	0.00	460.77	(6,403.47)	1,310.13	1,310.13	4,632.57	4,632.57
717200	Other Professional Services-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	1,600.00	1,600.00
718000	Telecom-General	(31.69)	(31.69)	0.00	0.00	0.00	0.00	(31.69)	0.00	0.00	31.69	31.69
Subtotal Account Pool: 71		**12,800.99**	**22,643.68**	**0.00**	**22,641.75**	**0.00**	**22,641.75**	**1.93**	**9,276.48**	**9,276.48**	**18,985.60**	**18,985.60**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,855.00)	(3,855.00)	0.00	873.00	0.00	873.00	(4,728.00)	1,620.00	1,620.00	2,235.00	2,235.00
721155	Asstship-Tuition Waiver	4,797.00	9,019.00	0.00	4,291.00	0.00	4,291.00	4,728.00	7,501.00	7,501.00	6,360.00	6,360.00
Subtotal Account Pool: 72		**942.00**	**5,164.00**	**0.00**	**5,164.00**	**0.00**	**5,164.00**	**0.00**	**9,121.00**	**9,121.00**	**8,595.00**	**8,595.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,797.91	0.00	0.00	0.00	0.00	0.00	0.00	6,413.09	6,413.09	0.00	0.00
Subtotal Account Pool: 74		**10,797.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,413.09**	**6,413.09**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143268 - CASTER Technology											
Org: UZSPMM - PI Mark Mcconnell			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	46,430.74	48,379.19	0.00	48,379.19	0.00	48,379.19	0.00	49,910.81	49,910.81	81,947.00	81,947.00
Subtotal Account Pool: 76	**46,430.74**	**48,379.19**	**0.00**	**48,379.19**	**0.00**	**48,379.19**	**0.00**	**49,910.81**	**49,910.81**	**81,947.00**	**81,947.00**
Total Org: UZSPMM	**161,052.61**	**161,054.41**	**0.00**	**161,052.48**	**0.00**	**161,052.48**	**1.93**	**176,357.73**	**176,357.73**	**272,646.16**	**272,646.16**
Total Fund: 143268	**161,052.61**	**161,054.41**	**0.00**	**161,052.48**	**0.00**	**161,052.48**	**1.93**	**176,357.73**	**176,357.73**	**272,646.16**	**272,646.16**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143269 - Turbulent Solar Wind Cascade												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,146.03)	(5,146.03)	2,138.98	6,788.61	0.00	6,788.61	(11,934.64)	2,786.90	2,786.90	2,359.13	2,359.13
611F10	Faculty TT/NTT (Non Union)	(1,420.88)	(1,420.88)	0.00	(1,082.57)	0.00	(1,082.57)	(338.31)	1,420.88	1,420.88	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	196.12	0.00	196.12	(196.12)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(32,332.50)	(32,332.50)	0.00	13,781.32	0.00	13,781.32	(46,113.82)	22,531.93	22,531.93	9,800.57	9,800.57
611NZ0	Faculty Unallocated Budget(BudOnly)	111,157.00	111,157.00	0.00	0.00	0.00	0.00	111,157.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,680.66)	(28,680.66)	0.00	0.00	0.00	0.00	(28,680.66)	0.00	0.00	13,680.66	13,680.66
61CPHX	Part Time Hourly	(2,328.00)	(2,328.00)	1,305.50	1,305.50	0.00	1,305.50	(3,633.50)	1,160.00	1,160.00	1,168.00	1,168.00
61SNSH	Student Labor	(14,595.50)	(14,595.50)	1,324.00	5,215.00	0.00	5,215.00	(19,810.50)	6,428.00	6,428.00	6,722.50	6,722.50
61SNZ0	Student Labor Unallocated(Bud Only)	28,244.00	28,244.00	0.00	0.00	0.00	0.00	28,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,897.43**	**54,897.43**	**4,768.48**	**26,203.98**	**0.00**	**26,203.98**	**28,693.45**	**34,327.71**	**34,327.71**	**33,730.86**	**33,730.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(427.86)	(427.86)	159.71	489.83	0.00	489.83	(917.69)	229.68	229.68	198.18	198.18
65YF10	Full Fringe Benefit Distr Expe	13,626.57	13,626.57	0.00	5,720.69	0.00	5,720.69	7,905.88	10,108.10	10,108.10	9,580.33	9,580.33
65YP10	Nonstatus Benefit Distr (Fica)	(195.55)	(195.55)	92.69	92.69	0.00	92.69	(288.24)	97.44	97.44	98.11	98.11
Subtotal Account Pool: 65		**13,003.16**	**13,003.16**	**252.40**	**6,303.21**	**0.00**	**6,303.21**	**6,699.95**	**10,435.22**	**10,435.22**	**9,876.62**	**9,876.62**
Account Pool: 71 - Support												
710	Travel	16,857.00	16,857.00	0.00	0.00	0.00	0.00	16,857.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,353.77	0.00	4,353.77	(4,353.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(650.00)	(650.00)	0.00	725.00	0.00	725.00	(1,375.00)	225.00	225.00	425.00	425.00
710400	Student or Non-Emp Travel	(2,914.27)	(2,914.27)	0.00	349.00	0.00	349.00	(3,263.27)	968.00	968.00	1,946.27	1,946.27
7112	Research Supplies	36,707.00	36,707.00	0.00	0.00	0.00	0.00	36,707.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	80.00	0.00	80.00	(115.00)	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	(6,382.02)	(6,382.02)	0.00	954.75	0.00	954.75	(7,336.77)	5,010.59	5,010.59	1,371.43	1,371.43
717000	Consulting-General	18,928.00	18,928.00	0.00	0.00	0.00	0.00	18,928.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(40,417.00)	(14,050.00)	0.00	6,750.00	13,128.00	19,878.00	(33,928.00)	18,750.00	18,750.00	13,500.00	13,500.00
719000	Business Meals-Meetings-Non Travel	(150.38)	(150.38)	0.00	0.00	0.00	0.00	(150.38)	150.38	150.38	0.00	0.00
Subtotal Account Pool: 71		**21,943.33**	**63,310.33**	**0.00**	**13,212.52**	**13,128.00**	**26,340.52**	**36,969.81**	**25,103.97**	**25,103.97**	**17,277.70**	**17,277.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,046.31	59,046.31	2,259.40	20,573.86	0.00	20,573.86	38,472.45	31,440.08	31,440.08	27,398.37	27,398.37
Subtotal Account Pool: 76		**59,046.31**	**59,046.31**	**2,259.40**	**20,573.86**	**0.00**	**20,573.86**	**38,472.45**	**31,440.08**	**31,440.08**	**27,398.37**	**27,398.37**
Total Org: UZSPCS		**163,890.23**	**190,257.23**	**7,280.28**	**66,293.57**	**13,128.00**	**79,421.57**	**110,835.66**	**101,306.98**	**101,306.98**	**88,283.55**	**88,283.55**
Total Fund: 143269		**163,890.23**	**190,257.23**	**7,280.28**	**66,293.57**	**13,128.00**	**79,421.57**	**110,835.66**	**101,306.98**	**101,306.98**	**88,283.55**	**88,283.55**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143270 - Upstream Waves at Travel Shcks												
Org: UZSPML - PI Martin Lee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,698.60)	(2,698.60)	0.00	(2,056.08)	0.00	(2,056.08)	(642.52)	2,698.60	2,698.60	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(40,891.67)	(40,891.67)	0.00	45,723.25	0.00	45,723.25	(86,614.92)	40,891.67	40,891.67	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	47.85	0.00	47.85	(47.85)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,056.08	0.00	2,056.08	(2,056.08)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	188.01	0.00	188.01	(188.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	115,550.00	115,550.00	0.00	0.00	0.00	0.00	115,550.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,087.50)	(13,087.50)	0.00	652.50	0.00	652.50	(13,740.00)	13,087.50	13,087.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,456.00	27,456.00	0.00	0.00	0.00	0.00	27,456.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,328.23**	**65,328.23**	**0.00**	**46,611.61**	**0.00**	**46,611.61**	**18,716.62**	**56,677.77**	**56,677.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,876.92	23,876.92	0.00	20,400.59	0.00	20,400.59	3,476.33	18,395.08	18,395.08	0.00	0.00
Subtotal Account Pool: 65		**6,876.92**	**23,876.92**	**0.00**	**20,400.59**	**0.00**	**20,400.59**	**3,476.33**	**18,395.08**	**18,395.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,107.00	16,107.00	0.00	0.00	0.00	0.00	16,107.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,640.69)	(3,640.69)	0.00	0.00	0.00	0.00	(3,640.69)	3,640.69	3,640.69	0.00	0.00
710200	Foreign Travel	(1,344.87)	(1,344.87)	0.00	0.00	0.00	0.00	(1,344.87)	1,344.87	1,344.87	0.00	0.00
710300	Conference Registration Fees	(1,149.00)	(1,149.00)	0.00	0.00	0.00	0.00	(1,149.00)	1,149.00	1,149.00	0.00	0.00
7112	Research Supplies	6,522.00	6,522.00	0.00	0.00	0.00	0.00	6,522.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,494.44**	**16,494.44**	**0.00**	**0.00**	**0.00**	**0.00**	**16,494.44**	**6,134.56**	**6,134.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,564.74	47,564.74	0.00	30,155.46	0.00	30,155.46	17,409.28	36,543.26	36,543.26	0.00	0.00
Subtotal Account Pool: 76		**47,564.74**	**47,564.74**	**0.00**	**30,155.46**	**0.00**	**30,155.46**	**17,409.28**	**36,543.26**	**36,543.26**	**0.00**	**0.00**
Total Org: UZSPML		**153,264.33**	**153,264.33**	**0.00**	**97,167.66**	**0.00**	**97,167.66**	**56,096.67**	**117,750.67**	**117,750.67**	**0.00**	**0.00**
Total Fund: 143270		**153,264.33**	**153,264.33**	**0.00**	**97,167.66**	**0.00**	**97,167.66**	**56,096.67**	**117,750.67**	**117,750.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143271 - Silicon Photo-Multipliers												
Org: UZSPPB - PI Peter Bloser				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,359.88)	(8,359.88)	0.00	0.00	0.00	0.00	(8,359.88)	8,359.88	8,359.88	0.00	0.00
615F10	PAT	(21,215.83)	(21,215.83)	0.00	0.00	0.00	0.00	(21,215.83)	3,102.64	3,102.64	13,393.22	13,393.22
615NZ0	PAT Unallocated Budget (Bud Only)	28,521.00	28,521.00	0.00	0.00	0.00	0.00	28,521.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**245.29**	**245.29**	**0.00**	**0.00**	**0.00**	**0.00**	**245.29**	**11,462.52**	**11,462.52**	**13,393.22**	**13,393.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(543.28)	(543.28)	0.00	0.00	0.00	0.00	(543.28)	4,837.22	4,837.22	5,465.00	5,465.00
Subtotal Account Pool: 65		**(543.28)**	**(543.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(543.28)**	**4,837.22**	**4,837.22**	**5,465.00**	**5,465.00**
Account Pool: 71 - Support												
710	Travel	1,415.00	1,415.00	0.00	0.00	0.00	0.00	1,415.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,116.30	1,116.30	0.00	0.00	0.00	0.00	1,116.30	383.70	383.70	0.00	0.00
710110	Out-of-State Travel-Team Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,629.84)	(2,629.84)	0.00	0.00	0.00	0.00	(2,629.84)	0.00	0.00	2,629.84	2,629.84
710300	Conference Registration Fees	(888.87)	(888.87)	0.00	0.00	0.00	0.00	(888.87)	0.00	0.00	888.87	888.87
7112	Research Supplies	8,784.00	8,784.00	0.00	0.00	0.00	0.00	8,784.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,026.53)	(8,026.53)	0.00	0.00	0.00	0.00	(8,026.53)	3,572.10	3,572.10	4,315.32	4,315.32
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
714010	Postage-Off Campus Mail Services	(313.43)	(313.43)	0.00	0.00	0.00	0.00	(313.43)	193.34	193.34	120.09	120.09
718000	Telecom-General	(5.19)	(5.19)	0.00	0.00	0.00	0.00	(5.19)	2.87	2.87	1.47	1.47
Subtotal Account Pool: 71		**416.44**	**416.44**	**0.00**	**0.00**	**0.00**	**0.00**	**416.44**	**4,152.01**	**4,152.01**	**7,990.59**	**7,990.59**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53.43	53.43	0.00	0.00	0.00	0.00	53.43	9,203.26	9,203.26	12,081.97	12,081.97
Subtotal Account Pool: 76		**53.43**	**53.43**	**0.00**	**0.00**	**0.00**	**0.00**	**53.43**	**9,203.26**	**9,203.26**	**12,081.97**	**12,081.97**
Total Org: UZSPPB		**171.88**	**171.88**	**0.00**	**0.00**	**0.00**	**0.00**	**171.88**	**29,655.01**	**29,655.01**	**38,930.78**	**38,930.78**
Total Fund: 143271		**171.88**	**171.88**	**0.00**	**0.00**	**0.00**	**0.00**	**171.88**	**29,655.01**	**29,655.01**	**38,930.78**	**38,930.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143272 - Organic Productivity Dynamics												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,401.98)	(14,401.98)	8,770.56	10,597.76	0.00	10,597.76	(24,999.74)	12,610.68	12,610.68	1,791.30	1,791.30
611F60	Faculty NTT Research	(29,272.80)	(29,272.80)	0.00	20,874.43	0.00	20,874.43	(50,147.23)	9,477.94	9,477.94	19,794.86	19,794.86
611NZ0	Faculty Unallocated Budget(BudOnly)	82,323.00	82,323.00	0.00	0.00	0.00	0.00	82,323.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	9,146.09	0.00	9,146.09	(9,146.09)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,689.00	21,689.00	0.00	0.00	0.00	0.00	21,689.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,837.22**	**63,837.22**	**8,890.56**	**41,738.28**	**0.00**	**41,738.28**	**22,098.94**	**22,088.62**	**22,088.62**	**21,586.16**	**21,586.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,209.78)	(1,209.78)	654.86	784.59	0.00	784.59	(1,994.37)	1,059.31	1,059.31	150.47	150.47
65YF10	Full Fringe Benefit Distr Expe	34,306.03	34,306.03	0.00	13,329.18	0.00	13,329.18	20,976.85	3,999.70	3,999.70	8,076.27	8,076.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.84	80.84	0.00	80.84	(80.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,096.25**	**33,096.25**	**664.70**	**14,194.61**	**0.00**	**14,194.61**	**18,901.64**	**5,059.01**	**5,059.01**	**8,226.74**	**8,226.74**
Account Pool: 71 - Support												
710	Travel	5,238.00	5,238.00	0.00	0.00	0.00	0.00	5,238.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	216.75	0.00	216.75	(216.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,756.62)	(5,756.62)	(277.46)	1,955.95	0.00	1,955.95	(7,712.57)	5,024.87	5,024.87	731.75	731.75
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,075.00	50,075.00	0.00	0.00	0.00	0.00	50,075.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,451.17)	(1,451.17)	12,734.95	18,883.42	0.00	18,883.42	(20,334.59)	1,147.88	1,147.88	303.29	303.29
713010	Printing & Copying-Publications	0.00	0.00	317.74	1,162.74	0.00	1,162.74	(1,162.74)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,335.16	0.00	1,335.16	(1,335.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.40	0.00	113.40	(113.40)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	8,076.00	0.00	8,076.00	(8,076.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	31,700.00	31,700.00	0.00	0.00	0.00	0.00	31,700.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(147.23)	(147.23)	0.00	151.33	0.00	151.33	(298.56)	147.23	147.23	0.00	0.00
Subtotal Account Pool: 71		**79,657.98**	**79,657.98**	**12,775.23**	**32,104.75**	**0.00**	**32,104.75**	**47,553.23**	**6,319.98**	**6,319.98**	**1,035.04**	**1,035.04**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	99,455.30	0.00	54,628.05	44,827.25	99,455.30	0.00	120,544.25	120,544.25	75,509.45	75,509.45
730002	Subcontracts 02	0.00	0.00	0.00	358.76	19,641.24	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**99,455.30**	**0.00**	**54,986.81**	**64,468.49**	**119,455.30**	**(20,000.00)**	**120,544.25**	**120,544.25**	**75,509.45**	**75,509.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,519.25	2,519.25	0.00	0.00	0.00	0.00	2,519.25	24,380.75	24,380.75	0.00	0.00
Subtotal Account Pool: 74		**2,519.25**	**2,519.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,519.25**	**24,380.75**	**24,380.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	79,466.92	79,466.92	10,048.73	39,778.32	0.00	39,778.32	39,688.60	21,092.01	21,092.01	19,100.07	19,100.07
Subtotal Account Pool: 76		**79,466.92**	**79,466.92**	**10,048.73**	**39,778.32**	**0.00**	**39,778.32**	**39,688.60**	**21,092.01**	**21,092.01**	**19,100.07**	**19,100.07**
Total Org: UZOPJS		**258,577.62**	**358,032.92**	**32,379.22**	**182,802.77**	**64,468.49**	**247,271.26**	**110,761.66**	**199,484.62**	**199,484.62**	**125,457.46**	**125,457.46**
Total Fund: 143272		**258,577.62**	**358,032.92**	**32,379.22**	**182,802.77**	**64,468.49**	**247,271.26**	**110,761.66**	**199,484.62**	**199,484.62**	**125,457.46**	**125,457.46**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143273 - Understand Life Cycle of Flux												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,704.34)	(15,704.34)	0.00	0.00	0.00	0.00	(15,704.34)	0.00	0.00	15,704.34	15,704.34
611NZ0	Faculty Unallocated Budget(BudOnly)	15,704.34	15,704.34	0.00	0.00	0.00	0.00	15,704.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,704.34**	**15,704.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,407.33	6,407.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,407.33**	**6,407.33**
Account Pool: 71 - Support												
710	Travel	2,344.46	2,344.46	0.00	0.00	0.00	0.00	2,344.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,344.46)	(2,344.46)	0.00	0.00	0.00	0.00	(2,344.46)	0.00	0.00	2,344.46	2,344.46
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,344.46**	**2,344.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,005.27	11,005.27
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,005.27**	**11,005.27**
Total Org: UZSPJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,461.40**	**35,461.40**
Total Fund: 143273		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,461.40**	**35,461.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143278 - RENU												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,427.38)	(18,427.38)	0.00	0.00	0.00	0.00	(18,427.38)	1,335.49	1,335.49	17,091.89	17,091.89
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,302.56	0.00	5,302.56	(5,302.56)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(15,185.08)	(15,185.08)	0.00	0.00	0.00	0.00	(15,185.08)	5,490.49	5,490.49	9,694.59	9,694.59
611NZ0	Faculty Unallocated Budget(BudOnly)	55,065.00	55,065.00	0.00	0.00	0.00	0.00	55,065.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(18,426.14)	(18,426.14)	0.00	2,713.52	0.00	2,713.52	(21,139.66)	7,549.02	7,549.02	10,877.12	10,877.12
613N30	Graduate Research Assistant	(28,400.19)	(28,400.19)	0.00	0.00	0.00	0.00	(28,400.19)	14,300.13	14,300.13	14,100.06	14,100.06
613NZ0	Grad Unallocated Budget (Bud Only)	39,999.00	39,999.00	0.00	0.00	0.00	0.00	39,999.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,231.70)	(3,231.70)	0.00	0.00	0.00	0.00	(3,231.70)	0.00	0.00	0.00	0.00
615F10	PAT	(69,832.77)	(68,799.31)	0.00	6,936.60	0.00	6,936.60	(75,735.91)	43,721.87	43,721.87	26,110.90	26,110.90
615F1R	Retro PAT	0.00	0.00	0.00	532.76	0.00	532.76	(532.76)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,107.00	76,107.00	0.00	0.00	0.00	0.00	76,107.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,215.76)	(3,215.76)	0.00	0.00	0.00	0.00	(3,215.76)	1,724.25	1,724.25	1,491.51	1,491.51
Subtotal Account Pool: 61		**14,451.98**	**15,485.44**	**0.00**	**15,485.44**	**0.00**	**15,485.44**	**(0.00)**	**74,121.25**	**74,121.25**	**79,366.07**	**79,366.07**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,092.86)	(3,092.86)	0.00	192.66	0.00	192.66	(3,285.52)	743.43	743.43	2,349.43	2,349.43
65YF10	Full Fringe Benefit Distr Expe	23,480.05	9,212.92	0.00	5,659.18	0.00	5,659.18	3,553.74	20,767.61	20,767.61	14,613.34	14,613.34
65YP10	Nonstatus Benefit Distr (Fica)	(268.22)	(268.22)	0.00	0.00	0.00	0.00	(268.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,118.97**	**5,851.84**	**0.00**	**5,851.84**	**0.00**	**5,851.84**	**(0.00)**	**21,511.04**	**21,511.04**	**16,962.77**	**16,962.77**
Account Pool: 71 - Support												
710	Travel	14,872.00	14,872.00	0.00	0.00	0.00	0.00	14,872.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,608.06)	(6,608.06)	0.00	5,891.56	0.00	5,891.56	(12,499.62)	2,559.46	2,559.46	24.00	24.00
710110	Out-of-State Travel-Team Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	10,170.00	24,961.29	0.00	18,486.08	0.00	18,486.08	6,475.21	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,561.16)	(1,561.16)	0.00	5,286.43	0.00	5,286.43	(6,847.59)	761.56	761.56	472.00	472.00
7112	Research Supplies	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,312.36)	(4,403.29)	0.00	5,630.07	0.00	5,630.07	(10,033.36)	12,508.51	12,508.51	791.00	791.00
713000	Printing & Copying-General	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	140.00	140.00	35.00	35.00
714010	Postage-Off Campus Mail Services	(120.57)	(120.57)	0.00	272.64	0.00	272.64	(393.21)	120.57	120.57	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,913.06	0.00	2,913.06	(2,913.06)	0.00	0.00	0.00	0.00
718000	Telecom-General	(63.36)	(63.36)	0.00	22.01	0.00	22.01	(85.37)	63.36	63.36	0.00	0.00
Subtotal Account Pool: 71		**18,801.49**	**38,501.85**	**0.00**	**38,501.85**	**0.00**	**38,501.85**	**(0.00)**	**16,153.46**	**16,153.46**	**1,322.00**	**1,322.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,110.00)	(3,110.00)	0.00	0.00	0.00	0.00	(3,110.00)	1,620.00	1,620.00	1,490.00	1,490.00
721100	Assistantships	16,891.00	16,891.00	0.00	0.00	0.00	0.00	16,891.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,781.00)	(13,781.00)	0.00	0.00	0.00	0.00	(13,781.00)	7,563.00	7,563.00	9,841.00	9,841.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,183.00**	**9,183.00**	**11,331.00**	**11,331.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,017.23	26,927.54	(0.02)	26,927.54	0.00	26,927.54	0.00	50,303.53	50,303.53	43,943.00	43,943.00
Subtotal Account Pool: 76		**24,017.23**	**26,927.54**	**(0.02)**	**26,927.54**	**0.00**	**26,927.54**	**0.00**	**50,303.53**	**50,303.53**	**43,943.00**	**43,943.00**
Total Org: UZSPMA		**86,766.67**	**86,766.67**	**(0.02)**	**86,766.67**	**0.00**	**86,766.67**	**(0.00)**	**171,272.28**	**171,272.28**	**152,924.84**	**152,924.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143278 - RENU											
Org: UZSPML - PI Martin Lee			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	26,683.00	26,683.00	0.00	0.00	0.00	0.00	26,683.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(26,683.00)	(26,683.00)	0.00	0.00	0.00	0.00	(26,683.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143278	**86,766.67**	**86,766.67**	**(0.02)**	**86,766.67**	**0.00**	**86,766.67**	**(0.00)**	**171,272.28**	**171,272.28**	**152,924.84**	**152,924.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143280 - Altimetry Wind Wave Prediction												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,146.21)	(9,146.21)	0.00	0.00	0.00	0.00	(9,146.21)	9,146.21	9,146.21	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	60.68	0.00	60.68	(60.68)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(18,671.55)	(18,671.55)	(9,667.70)	19,335.42	0.00	19,335.42	(38,006.97)	3,032.94	3,032.94	15,638.61	15,638.61
611NZ0	Faculty Unallocated Budget(BudOnly)	117,190.00	117,190.00	0.00	0.00	0.00	0.00	117,190.00	0.00	0.00	0.00	0.00
615F10	PAT	(37,620.31)	(37,620.31)	7,084.13	12,987.57	0.00	12,987.57	(50,607.88)	25,176.67	25,176.67	12,443.64	12,443.64
615F1R	Retro PAT	0.00	0.00	0.00	376.24	0.00	376.24	(376.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,751.93**	**51,751.93**	**(2,583.57)**	**32,759.91**	**0.00**	**32,759.91**	**18,992.02**	**37,355.82**	**37,355.82**	**28,082.25**	**28,082.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(768.28)	(768.28)	0.00	0.00	0.00	0.00	(768.28)	768.28	768.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,440.90	28,440.90	(1,135.31)	14,547.57	0.00	14,547.57	13,893.33	11,904.44	11,904.44	11,465.66	11,465.66
Subtotal Account Pool: 65		**27,672.62**	**27,672.62**	**(1,135.31)**	**14,547.57**	**0.00**	**14,547.57**	**13,125.05**	**12,672.72**	**12,672.72**	**11,465.66**	**11,465.66**
Account Pool: 71 - Support												
710	Travel	9,989.00	9,989.00	0.00	0.00	0.00	0.00	9,989.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,795.73)	(2,795.73)	0.00	43.00	0.00	43.00	(2,838.73)	1,760.08	1,760.08	1,035.65	1,035.65
710200	Foreign Travel	(43.00)	(43.00)	0.00	1,222.77	0.00	1,222.77	(1,265.77)	43.00	43.00	0.00	0.00
710300	Conference Registration Fees	(1,011.14)	(1,011.14)	0.00	551.07	0.00	551.07	(1,562.21)	280.00	280.00	731.14	731.14
710400	Student or Non-Emp Travel	(647.40)	(647.40)	0.00	0.00	0.00	0.00	(647.40)	647.40	647.40	0.00	0.00
7112	Research Supplies	8,340.00	8,340.00	0.00	0.00	0.00	0.00	8,340.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(792.35)	(792.35)	1,229.00	2,844.94	0.00	2,844.94	(3,637.29)	726.40	726.40	65.95	65.95
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,170.00)	(1,170.00)	0.00	844.50	0.00	844.50	(2,014.50)	1,170.00	1,170.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	0.00	0.00	37.00	37.00
Subtotal Account Pool: 71		**11,832.38**	**11,832.38**	**1,229.00**	**5,576.28**	**0.00**	**5,576.28**	**6,256.10**	**4,626.88**	**4,626.88**	**1,869.74**	**1,869.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,065.16	41,065.16	(1,120.45)	23,797.65	0.00	23,797.65	17,267.51	24,594.87	24,594.87	18,637.97	18,637.97
Subtotal Account Pool: 76		**41,065.16**	**41,065.16**	**(1,120.45)**	**23,797.65**	**0.00**	**23,797.65**	**17,267.51**	**24,594.87**	**24,594.87**	**18,637.97**	**18,637.97**
Total Org: UZOPDV		**132,322.09**	**132,322.09**	**(3,610.33)**	**76,681.41**	**0.00**	**76,681.41**	**55,640.68**	**79,250.29**	**79,250.29**	**60,055.62**	**60,055.62**
Total Fund: 143280		**132,322.09**	**132,322.09**	**(3,610.33)**	**76,681.41**	**0.00**	**76,681.41**	**55,640.68**	**79,250.29**	**79,250.29**	**60,055.62**	**60,055.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143281 - Thermal Upwelling												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(9,689.57)	(9,689.57)	0.00	5,539.10	0.00	5,539.10	(15,228.67)	4,592.29	4,592.29	5,097.28	5,097.28
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,310.24	0.00	11,310.24	(11,310.24)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(32,530.76)	(32,530.76)	0.00	0.00	0.00	0.00	(32,530.76)	18,213.44	18,213.44	14,317.32	14,317.32
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	305.14	0.00	305.14	(305.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,132.00	54,132.00	0.00	0.00	0.00	0.00	54,132.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(7,555.16)	(7,555.16)	0.00	8,899.38	0.00	8,899.38	(16,454.54)	7,555.16	7,555.16	0.00	0.00
613N30	Graduate Research Assistant	(32,300.19)	(32,300.19)	0.00	16,500.12	0.00	16,500.12	(48,800.31)	16,300.05	16,300.05	16,000.14	16,000.14
613NZ0	Grad Unallocated Budget (Bud Only)	82,833.00	82,833.00	0.00	0.00	0.00	0.00	82,833.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,487.46)	7,390.15	1,737.61	19,632.20	0.00	19,632.20	(12,242.05)	4,887.46	4,887.46	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	2.36	0.00	2.36	(2.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,401.86**	**62,279.47**	**1,737.61**	**62,188.54**	**0.00**	**62,188.54**	**90.93**	**51,548.40**	**51,548.40**	**35,414.74**	**35,414.74**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,434.61)	(1,434.61)	0.00	1,025.12	0.00	1,025.12	(2,459.73)	1,006.44	1,006.44	428.17	428.17
65YF10	Full Fringe Benefit Distr Expe	11,046.93	16,368.27	771.46	13,868.13	0.00	13,868.13	2,500.14	9,748.60	9,748.60	5,841.47	5,841.47
Subtotal Account Pool: 65		**9,612.32**	**14,933.66**	**771.46**	**14,893.25**	**0.00**	**14,893.25**	**40.41**	**10,755.04**	**10,755.04**	**6,269.64**	**6,269.64**
Account Pool: 71 - Support												
710	Travel	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,262.57)	(2,262.57)	0.00	3,835.84	0.00	3,835.84	(6,098.41)	1,872.79	1,872.79	2,089.78	2,089.78
710300	Conference Registration Fees	(810.00)	(810.00)	0.00	535.00	0.00	535.00	(1,345.00)	445.00	445.00	365.00	365.00
710400	Student or Non-Emp Travel	(2,391.30)	(2,391.30)	0.00	977.20	0.00	977.20	(3,368.50)	1,982.30	1,982.30	409.00	409.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,075.00	10,075.00	0.00	0.00	0.00	0.00	10,075.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(200.00)	(8,923.09)	0.00	200.00	0.00	200.00	(9,123.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(280.00)	(280.00)	0.00	70.00	0.00	70.00	(350.00)	210.00	210.00	70.00	70.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	30.00	0.00	30.00	(90.00)	30.00	30.00	30.00	30.00
Subtotal Account Pool: 71		**13,371.13**	**5,648.04**	**0.00**	**5,648.04**	**0.00**	**5,648.04**	**0.00**	**4,540.09**	**4,540.09**	**2,963.78**	**2,963.78**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,745.00)	(2,745.00)	0.00	1,746.00	0.00	1,746.00	(4,491.00)	1,620.00	1,620.00	1,125.00	1,125.00
721100	Assistantships	35,850.00	34,672.00	0.00	0.00	0.00	0.00	34,672.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,259.00)	(26,259.00)	0.00	3,922.00	0.00	3,922.00	(30,181.00)	6,039.00	6,039.00	5,820.00	5,820.00
Subtotal Account Pool: 72		**20,846.00**	**5,668.00**	**0.00**	**5,668.00**	**0.00**	**5,668.00**	**0.00**	**7,659.00**	**7,659.00**	**6,945.00**	**6,945.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,394.90	37,097.04	1,129.09	37,228.33	0.00	37,228.33	(131.29)	30,079.47	30,079.47	20,091.63	20,091.63
Subtotal Account Pool: 76		**32,394.90**	**37,097.04**	**1,129.09**	**37,228.33**	**0.00**	**37,228.33**	**(131.29)**	**30,079.47**	**30,079.47**	**20,091.63**	**20,091.63**
Total Org: UZSPMA		**125,626.21**	**125,626.21**	**3,638.16**	**125,626.16**	**0.00**	**125,626.16**	**0.05**	**104,582.00**	**104,582.00**	**71,684.79**	**71,684.79**
Total Fund: 143281		**125,626.21**	**125,626.21**	**3,638.16**	**125,626.16**	**0.00**	**125,626.16**	**0.05**	**104,582.00**	**104,582.00**	**71,684.79**	**71,684.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143282 - Aerosol Variability												
Org: UZOPHF - Hui Feng				**Org Mgr: Skane, Sheila M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	4,400.00	4,400.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	75,163.00	75,163.00	0.00	0.00	0.00	0.00	75,163.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,086.67)	(1,086.67)	776.79	3,484.63	0.00	3,484.63	(4,571.30)	1,086.67	1,086.67	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	846.20	0.00	846.20	(846.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,470.00	31,470.00	0.00	0.00	0.00	0.00	31,470.00	0.00	0.00	0.00	0.00
615F10	PAT	(38,893.76)	(38,893.76)	0.00	38,887.37	0.00	38,887.37	(77,781.13)	16,369.08	16,369.08	22,524.68	22,524.68
615F1R	Retro PAT	0.00	0.00	0.00	248.86	0.00	248.86	(248.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,685.00	23,685.00	0.00	0.00	0.00	0.00	23,685.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,500.00)	(8,500.00)	0.00	4,512.48	0.00	4,512.48	(13,012.48)	4,200.00	4,200.00	4,300.00	4,300.00
Subtotal Account Pool: 61		**77,437.57**	**77,437.57**	**776.79**	**47,979.54**	**0.00**	**47,979.54**	**29,458.03**	**26,055.75**	**26,055.75**	**26,824.68**	**26,824.68**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(457.62)	(457.62)	62.75	255.01	0.00	255.01	(712.63)	457.62	457.62	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	29,310.05	29,310.05	0.00	17,370.94	0.00	17,370.94	11,939.11	6,926.83	6,926.83	9,190.12	9,190.12
65YP10	Nonstatus Benefit Distr (Fica)	(714.00)	(714.00)	0.00	320.41	0.00	320.41	(1,034.41)	352.80	352.80	361.20	361.20
Subtotal Account Pool: 65		**28,138.43**	**28,138.43**	**62.75**	**17,946.36**	**0.00**	**17,946.36**	**10,192.07**	**7,737.25**	**7,737.25**	**9,551.32**	**9,551.32**
Account Pool: 71 - Support												
710	Travel	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	139.70	1,796.30	0.00	1,796.30	(1,796.30)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,377.13)	(1,377.13)	1,226.98	3,586.53	0.00	3,586.53	(4,963.66)	1,377.13	1,377.13	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	324.88	576.24	0.00	576.24	(926.24)	350.00	350.00	0.00	0.00
7112	Research Supplies	6,274.00	6,274.00	0.00	0.00	0.00	0.00	6,274.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.21	0.00	16.21	(16.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,646.87**	**9,646.87**	**1,691.56**	**5,993.28**	**0.00**	**5,993.28**	**3,653.59**	**1,727.13**	**1,727.13**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,609.00	11,051.24	0.00	8,390.67	2,660.57	11,051.24	0.00	9,857.76	9,857.76	10,000.00	10,000.00
Subtotal Account Pool: 73		**10,609.00**	**11,051.24**	**0.00**	**8,390.67**	**2,660.57**	**11,051.24**	**0.00**	**9,857.76**	**9,857.76**	**10,000.00**	**10,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,164.76	54,164.76	1,139.00	34,677.57	0.00	34,677.57	19,487.19	20,420.04	20,420.04	20,869.20	20,869.20
Subtotal Account Pool: 76		**54,164.76**	**54,164.76**	**1,139.00**	**34,677.57**	**0.00**	**34,677.57**	**19,487.19**	**20,420.04**	**20,420.04**	**20,869.20**	**20,869.20**
Total Org: UZOPHF		**179,996.63**	**180,438.87**	**3,670.10**	**114,987.42**	**2,660.57**	**117,647.99**	**62,790.88**	**65,797.93**	**65,797.93**	**67,245.20**	**67,245.20**
Total Fund: 143282		**179,996.63**	**180,438.87**	**3,670.10**	**114,987.42**	**2,660.57**	**117,647.99**	**62,790.88**	**65,797.93**	**65,797.93**	**67,245.20**	**67,245.20**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143283 - Pulsating Aurora												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,000.05)	(3,000.05)	0.00	0.00	0.00	0.00	(3,000.05)	6,235.53	6,235.53	4,430.52	4,430.52
613N30	Graduate Research Assistant	(3,500.19)	(3,500.19)	0.00	0.00	0.00	0.00	(3,500.19)	16,300.05	16,300.05	16,000.14	16,000.14
615F10	PAT	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**22,535.58**	**22,535.58**	**20,430.66**	**20,430.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.04	0.04	0.00	0.00	0.00	0.00	0.04	523.79	523.79	372.17	372.17
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**523.79**	**523.79**	**372.17**	**372.17**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,453.99)	(6,453.99)	0.00	0.00	0.00	0.00	(6,453.99)	750.25	750.25	4,632.74	4,632.74
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	175.00	175.00	165.00	165.00
710400	Student or Non-Emp Travel	(3,292.08)	(3,292.08)	0.00	0.00	0.00	0.00	(3,292.08)	2,364.58	2,364.58	927.50	927.50
711100	Supplies-General	1,742.00	1,742.00	0.00	0.00	0.00	0.00	1,742.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,668.99)	(1,668.99)	0.00	0.00	0.00	0.00	(1,668.99)	24.99	24.99	0.00	0.00
713000	Printing & Copying-General	275.00	275.00	0.00	0.00	0.00	0.00	275.00	190.00	190.00	35.00	35.00
718000	Telecom-General	(2.83)	(2.83)	0.00	0.00	0.00	0.00	(2.83)	0.00	0.00	2.83	2.83
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	30.00	30.00	30.00	30.00
Subtotal Account Pool: 71		**199.11**	**199.11**	**0.00**	**0.00**	**0.00**	**0.00**	**199.11**	**3,534.82**	**3,534.82**	**5,793.07**	**5,793.07**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,365.00)	(2,365.00)	0.00	(365.00)	0.00	(365.00)	(2,000.00)	1,620.00	1,620.00	745.00	745.00
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(34,599.00)	(34,599.00)	0.00	0.00	0.00	0.00	(34,599.00)	2,000.00	2,000.00	2,245.00	2,245.00
722200	Participant Support	34,964.00	34,964.00	0.00	0.00	0.00	0.00	34,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(365.00)**	**0.00**	**(365.00)**	**365.00**	**3,620.00**	**3,620.00**	**2,990.00**	**2,990.00**
Total Org: UZSPMA		**199.91**	**199.91**	**0.00**	**(365.00)**	**0.00**	**(365.00)**	**564.91**	**30,214.19**	**30,214.19**	**29,585.90**	**29,585.90**
Total Fund: 143283		**199.91**	**199.91**	**0.00**	**(365.00)**	**0.00**	**(365.00)**	**564.91**	**30,214.19**	**30,214.19**	**29,585.90**	**29,585.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143287 - Super COMPTEL												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(15,023.59)	(15,023.59)	3,023.90	17,215.21	0.00	17,215.21	(32,238.80)	15,023.59	15,023.59	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	136.02	0.00	136.02	(136.02)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,958.79)	(8,958.79)	0.00	6,389.24	0.00	6,389.24	(15,348.03)	8,958.79	8,958.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,827.00	42,827.00	0.00	0.00	0.00	0.00	42,827.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(13,794.17)	(13,794.17)	3,815.28	22,788.02	0.00	22,788.02	(36,582.19)	9,889.43	9,889.43	3,904.74	3,904.74
613N30	Graduate Research Assistant	(22,314.16)	(22,314.16)	0.00	15,500.16	0.00	15,500.16	(37,814.32)	15,300.09	15,300.09	7,014.07	7,014.07
613NZ0	Grad Unallocated Budget (Bud Only)	66,833.00	66,833.00	0.00	0.00	0.00	0.00	66,833.00	0.00	0.00	0.00	0.00
615F10	PAT	(52,751.74)	(34,751.74)	7,845.72	44,672.59	0.00	44,672.59	(79,424.33)	35,004.24	35,004.24	10,291.50	10,291.50
615F1R	Retro PAT	0.00	0.00	0.00	399.63	0.00	399.63	(399.63)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	101,855.00	101,855.00	0.00	0.00	0.00	0.00	101,855.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(315.63)	(315.63)	144.00	648.00	0.00	648.00	(963.63)	315.63	315.63	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**105,156.92**	**123,156.92**	**14,828.90**	**107,748.87**	**0.00**	**107,748.87**	**15,408.05**	**84,491.77**	**84,491.77**	**21,210.31**	**21,210.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,399.80)	(2,399.80)	508.95	2,863.61	0.00	2,863.61	(5,263.41)	2,071.80	2,071.80	328.00	328.00
65YF10	Full Fringe Benefit Distr Expe	31,173.32	26,873.32	3,496.85	22,911.14	0.00	22,911.14	3,962.18	18,581.32	18,581.32	4,205.36	4,205.36
Subtotal Account Pool: 65		**28,773.52**	**24,473.52**	**4,005.80**	**25,774.75**	**0.00**	**25,774.75**	**(1,301.23)**	**20,653.12**	**20,653.12**	**4,533.36**	**4,533.36**
Account Pool: 71 - Support												
710	Travel	26,499.00	26,499.00	0.00	0.00	0.00	0.00	26,499.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(232.64)	(10,932.64)	832.80	4,796.03	0.00	4,796.03	(15,728.67)	3,232.64	3,232.64	0.00	0.00
710200	Foreign Travel	(1,620.25)	(1,620.25)	(185.50)	3,627.89	0.00	3,627.89	(5,248.14)	1,620.25	1,620.25	0.00	0.00
710300	Conference Registration Fees	(1,375.00)	(1,375.00)	390.00	1,345.00	0.00	1,345.00	(2,720.00)	1,375.00	1,375.00	0.00	0.00
7112	Research Supplies	10,388.00	10,388.00	0.00	0.00	0.00	0.00	10,388.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,258.70)	(5,258.70)	14.00	207.66	0.00	207.66	(5,466.36)	6,754.88	6,754.88	1,503.82	1,503.82
713000	Printing & Copying-General	(2.76)	(2.76)	70.00	193.97	0.00	193.97	(196.73)	1.56	1.56	1.20	1.20
713010	Printing & Copying-Publications	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(35.90)	(35.90)	0.00	29.61	0.00	29.61	(65.51)	35.90	35.90	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,647.72)	(1,647.72)	0.00	231.50	0.00	231.50	(1,879.22)	250.25	250.25	1,397.47	1,397.47
718000	Telecom-General	(45.62)	(45.62)	0.00	33.63	0.00	33.63	(79.25)	45.62	45.62	0.00	0.00
Subtotal Account Pool: 71		**24,368.41**	**15,668.41**	**1,121.30**	**10,465.29**	**0.00**	**10,465.29**	**5,203.12**	**13,616.10**	**13,616.10**	**2,902.49**	**2,902.49**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,365.00)	(2,365.00)	0.00	1,746.00	0.00	1,746.00	(4,111.00)	1,620.00	1,620.00	745.00	745.00
721100	Assistantships	20,587.00	20,587.00	0.00	0.00	0.00	0.00	20,587.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,048.25)	(8,048.25)	0.00	2,817.00	0.00	2,817.00	(10,865.25)	3,794.00	3,794.00	3,270.25	3,270.25
Subtotal Account Pool: 72		**15,173.75**	**10,173.75**	**0.00**	**4,563.00**	**0.00**	**4,563.00**	**5,610.75**	**5,414.00**	**5,414.00**	**4,015.25**	**4,015.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	17,960.00	17,960.00	0.00	0.00	0.00	0.00	17,960.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(15,946.11)	(15,946.11)	187.94	217.41	0.00	217.41	(16,163.52)	6,501.96	6,501.96	9,444.15	9,444.15
Subtotal Account Pool: 74		**2,013.89**	**2,013.89**	**187.94**	**217.41**	**0.00**	**217.41**	**1,796.48**	**6,501.96**	**6,501.96**	**9,444.15**	**9,444.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	71,232.78	71,232.78	8,980.20	64,795.06	0.00	64,795.06	6,437.72	53,442.49	53,442.49	12,890.73	12,890.73
Subtotal Account Pool: 76		**71,232.78**	**71,232.78**	**8,980.20**	**64,795.06**	**0.00**	**64,795.06**	**6,437.72**	**53,442.49**	**53,442.49**	**12,890.73**	**12,890.73**
Total Org: UZSPJR		**246,719.27**	**246,719.27**	**29,124.14**	**213,564.38**	**0.00**	**213,564.38**	**33,154.89**	**184,119.44**	**184,119.44**	**54,996.29**	**54,996.29**
Total Fund: 143287		**246,719.27**	**246,719.27**	**29,124.14**	**213,564.38**	**0.00**	**213,564.38**	**33,154.89**	**184,119.44**	**184,119.44**	**54,996.29**	**54,996.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143288 - Astro GRAPE												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,486.80)	(17,486.80)	10,875.06	19,227.28	0.00	19,227.28	(36,714.08)	11,852.53	11,852.53	5,634.27	5,634.27
611F15	Fac Tenure Track AAUP (UNH)	(18,843.51)	(18,843.51)	0.00	6,676.41	0.00	6,676.41	(25,519.92)	8,827.08	8,827.08	10,016.43	10,016.43
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	145.45	0.00	145.45	(145.45)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(14,023.50)	(14,023.50)	0.00	17,611.36	0.00	17,611.36	(31,634.86)	14,023.50	14,023.50	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55.86	0.00	55.86	(55.86)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(14,726.92)	(14,726.92)	7,384.56	14,729.20	0.00	14,729.20	(29,456.12)	10,434.73	10,434.73	4,292.19	4,292.19
613N30	Graduate Research Assistant	(15,300.09)	(15,300.09)	0.00	21,820.68	0.00	21,820.68	(37,120.77)	15,300.09	15,300.09	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,867.00	28,867.00	0.00	0.00	0.00	0.00	28,867.00	0.00	0.00	0.00	0.00
615F10	PAT	(120,907.39)	(120,907.39)	25,817.42	218,315.62	0.00	218,315.62	(339,223.01)	99,742.03	99,742.03	27,465.36	27,465.36
615F1R	Retro PAT	0.00	0.00	0.00	1,663.74	0.00	1,663.74	(1,663.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	487,283.00	487,283.00	0.00	0.00	0.00	0.00	487,283.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	3,403.50	10,167.50	0.00	10,167.50	(10,167.50)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,437.50)	(2,437.50)	8,481.50	16,702.00	0.00	16,702.00	(19,139.50)	2,437.50	2,437.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	90.00	1,165.59	0.00	1,165.59	(1,165.59)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**318,624.29**	**318,624.29**	**56,052.04**	**328,280.69**	**0.00**	**328,280.69**	**(9,656.40)**	**162,617.46**	**162,617.46**	**47,408.25**	**47,408.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,693.48)	(2,693.48)	1,363.38	2,477.89	0.00	2,477.89	(5,171.37)	1,859.66	1,859.66	833.82	833.82
65YF10	Full Fringe Benefit Distr Expe	137,690.23	133,690.23	11,506.41	108,551.88	0.00	108,551.88	25,138.35	51,790.06	51,790.06	15,298.71	15,298.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	263.73	743.98	0.00	743.98	(743.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**134,996.75**	**130,996.75**	**13,133.52**	**111,773.75**	**0.00**	**111,773.75**	**19,223.00**	**53,649.72**	**53,649.72**	**16,132.53**	**16,132.53**
Account Pool: 71 - Support												
710	Travel	11,231.00	11,231.00	0.00	0.00	0.00	0.00	11,231.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	5,163.20	14,163.20	1,094.12	4,715.37	0.00	4,715.37	9,447.83	796.80	836.80	0.00	0.00
710200	Foreign Travel	(5,602.37)	(5,602.37)	0.00	2,789.30	0.00	2,789.30	(8,391.67)	0.00	0.00	5,602.37	5,602.37
710300	Conference Registration Fees	(2,136.22)	(2,136.22)	0.00	2,242.20	0.00	2,242.20	(4,378.42)	1,020.00	1,020.00	1,116.22	1,116.22
710400	Student or Non-Emp Travel	0.00	0.00	627.00	1,183.00	0.00	1,183.00	(1,183.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	55,470.00	55,470.00	0.00	0.00	0.00	0.00	55,470.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,535.53)	(22,535.53)	1,982.89	(822.20)	0.00	(822.20)	(21,713.33)	3,711.09	3,711.09	4,524.44	4,524.44
713000	Printing & Copying-General	(153.18)	(153.18)	171.09	323.54	0.00	323.54	(476.72)	151.26	151.26	1.92	1.92
714010	Postage-Off Campus Mail Services	(71.10)	(71.10)	0.00	28.01	0.00	28.01	(99.11)	71.10	71.10	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	31.13	0.00	31.13	(31.13)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,952.15)	(1,952.15)	337.14	1,546.47	0.00	1,546.47	(3,498.62)	520.94	520.94	1,431.21	1,431.21
718000	Telecom-General	(36.10)	(36.10)	2.05	127.96	0.00	127.96	(164.06)	15.05	15.05	21.05	21.05
718016	Telecom-Usage (Tolls)	0.00	0.00	0.71	0.71	0.00	0.71	(0.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,377.55**	**48,377.55**	**4,215.00**	**13,365.49**	**0.00**	**13,365.49**	**35,012.06**	**6,286.24**	**6,326.24**	**12,697.21**	**12,697.21**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	2,619.00	0.00	2,619.00	(4,239.00)	1,620.00	1,620.00	0.00	0.00
721100	Assistantships	17,705.00	17,705.00	0.00	0.00	0.00	0.00	17,705.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,165.00)	(6,165.00)	0.00	5,005.00	0.00	5,005.00	(11,170.00)	6,165.00	6,165.00	0.00	0.00
Subtotal Account Pool: 72		**9,920.00**	**9,920.00**	**0.00**	**7,624.00**	**0.00**	**7,624.00**	**2,296.00**	**7,785.00**	**7,785.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143288 - Astro GRAPE												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	408,087.00	408,087.00	0.00	0.00	0.00	0.00	408,087.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(89,012.36)	(89,012.36)	26,438.07	172,391.91	15,875.00	188,266.91	(277,279.27)	68,705.93	68,705.93	20,306.43	20,306.43
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	6,087.50	0.00	6,087.50	(6,087.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**319,074.64**	**319,074.64**	**26,438.07**	**178,479.41**	**15,875.00**	**194,354.41**	**124,720.23**	**68,705.93**	**68,705.93**	**20,306.43**	**20,306.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	225,362.57	225,362.57	33,030.25	204,041.73	0.00	204,041.73	21,320.84	100,146.37	100,164.37	34,307.06	34,307.06
Subtotal Account Pool: 76		**225,362.57**	**225,362.57**	**33,030.25**	**204,041.73**	**0.00**	**204,041.73**	**21,320.84**	**100,146.37**	**100,164.37**	**34,307.06**	**34,307.06**
Total Org: UZSPMM		**1,052,355.80**	**1,052,355.80**	**132,868.88**	**843,565.07**	**15,875.00**	**859,440.07**	**192,915.73**	**399,190.72**	**399,248.72**	**130,851.48**	**130,851.48**
Total Fund: 143288		**1,052,355.80**	**1,052,355.80**	**132,868.88**	**843,565.07**	**15,875.00**	**859,440.07**	**192,915.73**	**399,190.72**	**399,248.72**	**130,851.48**	**130,851.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143291 - Discontinuities												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,464.34)	(3,464.34)	0.00	8,066.16	0.00	8,066.16	(11,530.50)	3,464.34	3,464.34	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,565.00	33,565.00	0.00	0.00	0.00	0.00	33,565.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,975.00	16,975.00	0.00	0.00	0.00	0.00	16,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,075.66**	**47,075.66**	**0.00**	**8,066.16**	**0.00**	**8,066.16**	**39,009.50**	**3,464.34**	**3,464.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,348.11	20,348.11	0.00	3,581.38	0.00	3,581.38	16,766.73	1,461.89	1,461.89	0.00	0.00
Subtotal Account Pool: 65		**20,348.11**	**20,348.11**	**0.00**	**3,581.38**	**0.00**	**3,581.38**	**16,766.73**	**1,461.89**	**1,461.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	18,638.00	18,638.00	0.00	0.00	0.00	0.00	18,638.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,638.00**	**18,638.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,638.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,947.20	38,947.20	0.00	5,241.38	0.00	5,241.38	33,705.82	2,216.80	2,216.80	0.00	0.00
Subtotal Account Pool: 76		**38,947.20**	**38,947.20**	**0.00**	**5,241.38**	**0.00**	**5,241.38**	**33,705.82**	**2,216.80**	**2,216.80**	**0.00**	**0.00**
Total Org: UZSPBV		**125,008.97**	**125,008.97**	**0.00**	**16,888.92**	**0.00**	**16,888.92**	**108,120.05**	**7,143.03**	**7,143.03**	**0.00**	**0.00**
Total Fund: 143291		**125,008.97**	**125,008.97**	**0.00**	**16,888.92**	**0.00**	**16,888.92**	**108,120.05**	**7,143.03**	**7,143.03**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143292 - Termination Shock											
Org: UZSPAB - Amitava Bhattacharjee			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	(515.40)	(515.40)	0.00	(515.37)	0.00	(515.37)	(0.03)	515.40	515.40	0.00	0.00
Subtotal Account Pool: 61	**(515.40)**	**(515.40)**	**0.00**	**(515.37)**	**0.00**	**(515.37)**	**(0.03)**	**515.40**	**515.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	(36.59)	(36.59)	0.00	(36.59)	0.00	(36.59)	0.00	36.59	36.59	0.00	0.00
Subtotal Account Pool: 65	**(36.59)**	**(36.59)**	**0.00**	**(36.59)**	**0.00**	**(36.59)**	**0.00**	**36.59**	**36.59**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(248.41)	(248.41)	0.00	(248.39)	0.00	(248.39)	(0.02)	248.41	248.41	0.00	0.00
Subtotal Account Pool: 76	**(248.41)**	**(248.41)**	**0.00**	**(248.39)**	**0.00**	**(248.39)**	**(0.02)**	**248.41**	**248.41**	**0.00**	**0.00**
Total Org: UZSPAB	**(800.40)**	**(800.40)**	**0.00**	**(800.35)**	**0.00**	**(800.35)**	**(0.05)**	**800.40**	**800.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143292 - Termination Shock												
Org: UZSPHK - PI Harold Kucharek				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,918.25)	(1,918.25)	1,677.05	4,742.48	0.00	4,742.48	(6,660.73)	1,918.25	1,918.25	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	174.83	0.00	174.83	(174.83)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(13,509.25)	(13,509.25)	0.00	13,459.31	0.00	13,459.31	(26,968.56)	13,509.25	13,509.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	86,109.00	86,109.00	0.00	0.00	0.00	0.00	86,109.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,181.50**	**67,181.50**	**1,677.05**	**18,376.62**	**0.00**	**18,376.62**	**48,804.88**	**15,427.50**	**15,427.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(158.46)	(158.46)	125.21	342.86	0.00	342.86	(501.32)	158.46	158.46	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,709.09	21,709.09	0.00	6,049.52	0.00	6,049.52	15,659.57	5,700.91	5,700.91	0.00	0.00
Subtotal Account Pool: 65		**21,550.63**	**21,550.63**	**125.21**	**6,392.38**	**0.00**	**6,392.38**	**15,158.25**	**5,859.37**	**5,859.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,675.00	12,675.00	0.00	0.00	0.00	0.00	12,675.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,712.07)	(4,712.07)	0.00	1,123.56	0.00	1,123.56	(5,835.63)	8,212.07	8,212.07	0.00	0.00
710200	Foreign Travel	0.00	0.00	206.70	2,574.02	0.00	2,574.02	(2,574.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,412.50)	(1,412.50)	0.00	768.04	0.00	768.04	(2,180.54)	1,412.50	1,412.50	0.00	0.00
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	0.00	2,939.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
718000	Telecom-General	(1.17)	(1.17)	0.00	0.00	0.00	0.00	(1.17)	1.17	1.17	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	30.00	0.00	30.00	(90.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**7,298.26**	**9,298.26**	**206.70**	**4,495.62**	**0.00**	**4,495.62**	**4,802.64**	**9,815.74**	**9,815.74**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	38,593.00	64,106.73	1,086.24	23,887.74	40,188.99	64,076.73	30.00	29,119.27	29,119.27	0.00	0.00
Subtotal Account Pool: 73		**38,593.00**	**64,106.73**	**1,086.24**	**23,887.74**	**40,188.99**	**64,076.73**	**30.00**	**29,119.27**	**29,119.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,113.85	44,113.85	904.04	13,169.10	0.00	13,169.10	30,944.75	25,246.15	25,246.15	0.00	0.00
Subtotal Account Pool: 76		**44,113.85**	**44,113.85**	**904.04**	**13,169.10**	**0.00**	**13,169.10**	**30,944.75**	**25,246.15**	**25,246.15**	**0.00**	**0.00**
Total Org: UZSPHK		**180,737.24**	**206,250.97**	**3,999.24**	**66,321.46**	**40,188.99**	**106,510.45**	**99,740.52**	**85,468.03**	**85,468.03**	**0.00**	**0.00**
Total Fund: 143292		**179,936.84**	**205,450.57**	**3,999.24**	**65,521.11**	**40,188.99**	**105,710.10**	**99,740.47**	**86,268.43**	**86,268.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143293 - Multiscale Model Mag												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(14,853.70)	(14,853.70)	10,052.35	16,854.94	0.00	16,854.94	(31,708.64)	14,853.70	14,853.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	192,564.00	192,564.00	0.00	0.00	0.00	0.00	192,564.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,300.13)	(14,300.13)	0.00	0.00	0.00	0.00	(14,300.13)	14,300.13	14,300.13	0.00	0.00
615F10	PAT	(44,599.66)	(48,629.66)	0.00	38,179.26	0.00	38,179.26	(86,808.92)	38,461.66	38,461.66	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	289.37	0.00	289.37	(289.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,810.51**	**114,780.51**	**10,052.35**	**55,323.57**	**0.00**	**55,323.57**	**59,456.94**	**67,615.49**	**67,615.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,240.75)	(1,240.75)	750.57	1,233.56	0.00	1,233.56	(2,474.31)	1,240.75	1,240.75	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,935.96	27,835.96	0.00	17,073.68	0.00	17,073.68	10,762.28	16,247.04	16,247.04	0.00	0.00
Subtotal Account Pool: 65		**14,695.21**	**26,595.21**	**750.57**	**18,307.24**	**0.00**	**18,307.24**	**8,287.97**	**17,487.79**	**17,487.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	32,100.00	32,100.00	0.00	0.00	0.00	0.00	32,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,235.63)	(11,635.63)	749.73	2,876.54	0.00	2,876.54	(14,512.17)	1,816.63	1,816.63	0.00	0.00
710200	Foreign Travel	6,417.00	6,417.00	0.00	3,549.99	0.00	3,549.99	2,867.01	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(535.00)	(535.00)	0.00	1,243.00	0.00	1,243.00	(1,778.00)	535.00	535.00	0.00	0.00
710400	Student or Non-Emp Travel	(863.95)	(863.95)	0.00	0.00	0.00	0.00	(863.95)	863.95	863.95	0.00	0.00
7112	Research Supplies	16,517.00	16,517.00	0.00	0.00	0.00	0.00	16,517.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,000.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(515.00)	(515.00)	0.00	0.00	0.00	0.00	(515.00)	515.00	515.00	0.00	0.00
718000	Telecom-General	(182.63)	(182.63)	0.00	82.05	0.00	82.05	(264.68)	182.63	182.63	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(164.62)	(164.62)	0.00	0.00	0.00	0.00	(164.62)	164.62	164.62	0.00	0.00
Subtotal Account Pool: 71		**44,537.17**	**36,637.17**	**749.73**	**7,751.58**	**0.00**	**7,751.58**	**28,885.59**	**4,077.83**	**4,077.83**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	1,620.00	1,620.00	0.00	0.00
721155	Asstship-Tuition Waiver	1,590.00	1,620.00	0.00	0.00	0.00	0.00	1,620.00	8,652.00	8,652.00	0.00	0.00
Subtotal Account Pool: 72		**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,272.00**	**10,272.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	79,241.58	79,241.58	5,198.70	36,622.11	0.00	36,622.11	42,619.47	40,131.42	40,131.42	0.00	0.00
Subtotal Account Pool: 76		**79,241.58**	**79,241.58**	**5,198.70**	**36,622.11**	**0.00**	**36,622.11**	**42,619.47**	**40,131.42**	**40,131.42**	**0.00**	**0.00**
Total Org: UZSPAB		**257,254.47**	**257,254.47**	**16,751.35**	**118,004.50**	**0.00**	**118,004.50**	**139,249.97**	**139,584.53**	**139,584.53**	**0.00**	**0.00**
Total Fund: 143293		**257,254.47**	**257,254.47**	**16,751.35**	**118,004.50**	**0.00**	**118,004.50**	**139,249.97**	**139,584.53**	**139,584.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143295 - Simulations of the Solar Wind												
Org: UZSPSM - PI Sergei Markovskii				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(4,936.83)	(4,936.83)	3,072.50	11,899.46	0.00	11,899.46	(16,836.29)	4,936.83	4,936.83	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	123,757.00	123,757.00	0.00	0.00	0.00	0.00	123,757.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,021.30)	(19,021.30)	7,078.63	36,560.99	0.00	36,560.99	(55,582.29)	19,021.30	19,021.30	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	380.39	0.00	380.39	(380.39)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,291.00	5,291.00	0.00	0.00	0.00	0.00	5,291.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**105,089.87**	**105,089.87**	**10,151.13**	**48,840.84**	**0.00**	**48,840.84**	**56,249.03**	**23,958.13**	**23,958.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(406.32)	(406.32)	229.40	856.13	0.00	856.13	(1,262.45)	406.32	406.32	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	46,053.92	46,053.92	3,154.72	16,405.48	0.00	16,405.48	29,648.44	8,046.08	8,046.08	0.00	0.00
Subtotal Account Pool: 65		**45,647.60**	**45,647.60**	**3,384.12**	**17,261.61**	**0.00**	**17,261.61**	**28,385.99**	**8,452.40**	**8,452.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,088.00	5,088.00	0.00	0.00	0.00	0.00	5,088.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	159.99	0.00	159.99	(159.99)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,088.00**	**9,088.00**	**0.00**	**569.99**	**0.00**	**569.99**	**8,518.01**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	5,105.00	5,105.00	0.00	0.00	0.00	0.00	5,105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,105.00**	**5,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,105.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	74,560.25	74,560.25	6,090.86	30,002.61	0.00	30,002.61	44,557.64	15,034.75	15,034.75	0.00	0.00
Subtotal Account Pool: 76		**74,560.25**	**74,560.25**	**6,090.86**	**30,002.61**	**0.00**	**30,002.61**	**44,557.64**	**15,034.75**	**15,034.75**	**0.00**	**0.00**
Total Org: UZSPSM		**239,490.72**	**239,490.72**	**19,626.11**	**96,675.05**	**0.00**	**96,675.05**	**142,815.67**	**48,445.28**	**48,445.28**	**0.00**	**0.00**
Total Fund: 143295		**239,490.72**	**239,490.72**	**19,626.11**	**96,675.05**	**0.00**	**96,675.05**	**142,815.67**	**48,445.28**	**48,445.28**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143296 - NASA NESSF Program												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(1,638.43)	(1,638.43)	0.00	2,165.05	0.00	2,165.05	(3,803.48)	1,638.43	1,638.43	0.00	0.00
613N30	Graduate Research Assistant	(16,300.12)	(16,300.12)	4,134.24	21,232.25	0.00	21,232.25	(37,532.37)	16,300.12	16,300.12	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,061.45**	**30,061.45**	**4,134.24**	**23,397.30**	**0.00**	**23,397.30**	**6,664.15**	**17,938.55**	**17,938.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(135.34)	(135.34)	0.00	153.73	0.00	153.73	(289.07)	135.34	135.34	0.00	0.00
Subtotal Account Pool: 65		**(135.34)**	**(135.34)**	**0.00**	**153.73**	**0.00**	**153.73**	**(289.07)**	**135.34**	**135.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,024.71)	(1,024.71)	0.00	1,843.05	0.00	1,843.05	(2,867.76)	1,024.71	1,024.71	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	26.00	0.00	26.00	(26.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,975.29**	**4,975.29**	**0.00**	**1,869.05**	**0.00**	**1,869.05**	**3,106.24**	**1,024.71**	**1,024.71**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	1,620.00	1,620.00	0.00	0.00
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,126.00)	(2,126.00)	0.00	2,166.00	0.00	2,166.00	(4,292.00)	2,126.00	2,126.00	0.00	0.00
Subtotal Account Pool: 72		**2,254.00**	**2,254.00**	**0.00**	**2,166.00**	**0.00**	**2,166.00**	**88.00**	**3,746.00**	**3,746.00**	**0.00**	**0.00**
Total Org: UZOPJM		**37,155.40**	**37,155.40**	**4,134.24**	**27,586.08**	**0.00**	**27,586.08**	**9,569.32**	**22,844.60**	**22,844.60**	**0.00**	**0.00**
Total Fund: 143296		**37,155.40**	**37,155.40**	**4,134.24**	**27,586.08**	**0.00**	**27,586.08**	**9,569.32**	**22,844.60**	**22,844.60**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143299 - 2009 GRSP												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(3,370.45)	(3,370.45)	0.00	4,453.81	0.00	4,453.81	(7,824.26)	3,370.45	3,370.45	0.00	0.00
613N30	Graduate Research Assistant	(16,300.12)	(16,300.12)	4,134.24	21,495.66	0.00	21,495.66	(37,795.78)	16,300.12	16,300.12	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,443.00	50,443.00	0.00	0.00	0.00	0.00	50,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,772.43**	**30,772.43**	**4,134.24**	**25,949.47**	**0.00**	**25,949.47**	**4,822.96**	**19,670.57**	**19,670.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(278.42)	(278.42)	0.00	316.21	0.00	316.21	(594.63)	278.42	278.42	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	947.00	947.00	0.00	0.00	0.00	0.00	947.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**668.58**	**668.58**	**0.00**	**316.21**	**0.00**	**316.21**	**352.37**	**278.42**	**278.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,454.40)	(1,454.40)	1,104.50	1,649.00	0.00	1,649.00	(3,103.40)	1,454.40	1,454.40	0.00	0.00
Subtotal Account Pool: 71		**4,545.60**	**4,545.60**	**1,104.50**	**1,649.00**	**0.00**	**1,649.00**	**2,896.60**	**1,454.40**	**1,454.40**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	1,746.00	0.00	1,746.00	(3,366.00)	1,620.00	1,620.00	0.00	0.00
721100	Assistantships	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,126.00)	(2,126.00)	0.00	2,166.00	0.00	2,166.00	(4,292.00)	2,126.00	2,126.00	0.00	0.00
Subtotal Account Pool: 72		**(1,136.00)**	**(1,136.00)**	**0.00**	**3,912.00**	**0.00**	**3,912.00**	**(5,048.00)**	**3,746.00**	**3,746.00**	**0.00**	**0.00**
Total Org: UZOPDV		**34,850.61**	**34,850.61**	**5,238.74**	**31,826.68**	**0.00**	**31,826.68**	**3,023.93**	**25,149.39**	**25,149.39**	**0.00**	**0.00**
Total Fund: 143299		**34,850.61**	**34,850.61**	**5,238.74**	**31,826.68**	**0.00**	**31,826.68**	**3,023.93**	**25,149.39**	**25,149.39**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143300 - COMPTEL Albedo												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,295.43)	(2,295.43)	0.00	3,860.52	0.00	3,860.52	(6,155.95)	2,295.43	2,295.43	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(15,838.05)	(17,838.05)	0.00	13,631.66	0.00	13,631.66	(31,469.71)	15,838.05	15,838.05	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	395.13	0.00	395.13	(395.13)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,565.00	13,565.00	0.00	0.00	0.00	0.00	13,565.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,119.00	24,119.00	0.00	0.00	0.00	0.00	24,119.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,100.00)	2,257.00	0.00	0.00	0.00	0.00	2,257.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,920.00	0.00	1,920.00	(1,920.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,450.52**	**19,807.52**	**0.00**	**19,807.31**	**0.00**	**19,807.31**	**0.21**	**18,133.48**	**18,133.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(188.74)	(188.74)	0.00	274.10	0.00	274.10	(462.84)	188.74	188.74	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(13.65)	6,824.35	0.00	6,224.26	0.00	6,224.26	600.09	6,683.65	6,683.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	136.32	(136.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(202.39)**	**6,635.61**	**0.00**	**6,634.68**	**0.00**	**6,634.68**	**0.93**	**6,872.39**	**6,872.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,660.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,171.77)	(1,171.77)	0.00	0.00	0.00	0.00	(1,171.77)	2,271.77	2,271.77	0.00	0.00
710300	Conference Registration Fees	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	395.00	395.00	0.00	0.00
7112	Research Supplies	1,834.00	1,834.00	0.00	0.00	0.00	0.00	1,834.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(829.00)	0.00	0.00	0.00	0.00	(829.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(494.79)	(494.79)	0.00	469.95	0.00	469.95	(964.74)	494.79	494.79	0.00	0.00
Subtotal Account Pool: 71		**1,432.44**	**603.44**	**0.00**	**469.95**	**0.00**	**469.95**	**133.49**	**3,161.56**	**3,161.56**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,070.00	12,070.00	0.00	0.00	0.00	0.00	12,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(12,070.00)	0.00	0.00	0.00	0.00	(12,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,406.65	12,110.65	0.00	12,110.42	0.00	12,110.42	0.23	12,675.35	12,675.35	0.00	0.00
Subtotal Account Pool: 76		**8,406.65**	**12,110.65**	**0.00**	**12,110.42**	**0.00**	**12,110.42**	**0.23**	**12,675.35**	**12,675.35**	**0.00**	**0.00**
Total Org: UZSPMM		**39,157.22**	**39,157.22**	**0.00**	**39,022.36**	**0.00**	**39,022.36**	**134.86**	**40,842.78**	**40,842.78**	**0.00**	**0.00**
Total Fund: 143300		**39,157.22**	**39,157.22**	**0.00**	**39,022.36**	**0.00**	**39,022.36**	**134.86**	**40,842.78**	**40,842.78**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143303 - FAST MO DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,439.00	20,439.00	0.00	0.00	0.00	0.00	20,439.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,691.64)	(17,491.64)	0.00	3,459.88	0.00	3,459.88	(20,951.52)	17,691.64	17,691.64	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	178.70	0.00	178.70	(178.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,747.36**	**2,947.36**	**0.00**	**3,638.58**	**0.00**	**3,638.58**	**(691.22)**	**17,691.64**	**17,691.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,189.35	1,289.35	0.00	1,610.63	0.00	1,610.63	(321.28)	7,472.65	7,472.65	0.00	0.00
Subtotal Account Pool: 65		**1,189.35**	**1,289.35**	**0.00**	**1,610.63**	**0.00**	**1,610.63**	**(321.28)**	**7,472.65**	**7,472.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,682.00	3,682.00	0.00	0.00	0.00	0.00	3,682.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,798.98)	(1,498.98)	0.00	0.00	0.00	0.00	(1,498.98)	1,798.98	1,798.98	0.00	0.00
714010	Postage-Off Campus Mail Services	(19.12)	(19.12)	0.00	0.00	0.00	0.00	(19.12)	19.12	19.12	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,041.95)	(2,041.95)	0.00	204.25	0.00	204.25	(2,246.20)	2,041.95	2,041.95	0.00	0.00
718000	Telecom-General	(4.51)	(4.51)	0.00	0.00	0.00	0.00	(4.51)	4.51	4.51	0.00	0.00
Subtotal Account Pool: 71		**1,517.44**	**1,217.44**	**0.00**	**204.25**	**0.00**	**204.25**	**1,013.19**	**3,864.56**	**3,864.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,454.00	2,454.00	0.00	2,454.06	0.00	2,454.06	(0.06)	13,063.00	13,063.00	0.00	0.00
Subtotal Account Pool: 76		**2,454.00**	**2,454.00**	**0.00**	**2,454.06**	**0.00**	**2,454.06**	**(0.06)**	**13,063.00**	**13,063.00**	**0.00**	**0.00**
Total Org: UZSPEM		**7,908.15**	**7,908.15**	**0.00**	**7,907.52**	**0.00**	**7,907.52**	**0.63**	**42,091.85**	**42,091.85**	**0.00**	**0.00**
Total Fund: 143303		**7,908.15**	**7,908.15**	**0.00**	**7,907.52**	**0.00**	**7,907.52**	**0.63**	**42,091.85**	**42,091.85**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143304 - Applying EOS												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,031.28)	(10,031.28)	0.00	0.00	0.00	0.00	(10,031.28)	10,031.28	10,031.28	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	157.62	0.00	157.62	(157.62)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(7,881.63)	(7,881.63)	0.00	35,146.05	0.00	35,146.05	(43,027.68)	7,881.63	7,881.63	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	74,482.00	74,482.00	0.00	0.00	0.00	0.00	74,482.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,547.96)	(4,547.96)	10,850.58	18,988.52	0.00	18,988.52	(23,536.48)	4,547.96	4,547.96	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	8.51	0.00	8.51	(8.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,018.00	51,018.00	0.00	0.00	0.00	0.00	51,018.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,039.13**	**103,039.13**	**10,850.58**	**54,300.70**	**0.00**	**54,300.70**	**48,738.43**	**22,460.87**	**22,460.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(828.66)	(828.66)	0.00	0.00	0.00	0.00	(828.66)	828.66	828.66	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	49,722.72	49,722.72	4,817.64	24,140.94	0.00	24,140.94	25,581.78	5,245.28	5,245.28	0.00	0.00
Subtotal Account Pool: 65		**48,894.06**	**48,894.06**	**4,817.64**	**24,140.94**	**0.00**	**24,140.94**	**24,753.12**	**6,073.94**	**6,073.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,105.00	6,105.00	0.00	0.00	0.00	0.00	6,105.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(370.10)	(370.10)	0.00	3,175.95	0.00	3,175.95	(3,546.05)	370.10	370.10	0.00	0.00
710200	Foreign Travel	(3,023.57)	(3,023.57)	0.00	0.00	0.00	0.00	(3,023.57)	3,023.57	3,023.57	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	877.50	0.00	877.50	(877.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,305.00	7,305.00	0.00	0.00	0.00	0.00	7,305.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(144.40)	(144.40)	0.00	362.00	0.00	362.00	(506.40)	144.40	144.40	0.00	0.00
Subtotal Account Pool: 71		**9,871.93**	**9,871.93**	**0.00**	**4,458.45**	**0.00**	**4,458.45**	**5,413.48**	**3,538.07**	**3,538.07**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	72,814.22	72,814.22	7,050.66	37,304.93	0.00	37,304.93	35,509.29	14,432.78	14,432.78	0.00	0.00
Subtotal Account Pool: 76		**72,814.22**	**72,814.22**	**7,050.66**	**37,304.93**	**0.00**	**37,304.93**	**35,509.29**	**14,432.78**	**14,432.78**	**0.00**	**0.00**
Total Org: UZOPDV		**234,619.34**	**234,619.34**	**22,718.88**	**120,205.02**	**0.00**	**120,205.02**	**114,414.32**	**46,505.66**	**46,505.66**	**0.00**	**0.00**
Total Fund: 143304		**234,619.34**	**234,619.34**	**22,718.88**	**120,205.02**	**0.00**	**120,205.02**	**114,414.32**	**46,505.66**	**46,505.66**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143305 - Insterstellar Pick U Ions												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,251.14)	(5,251.14)	2,702.18	7,898.44	0.00	7,898.44	(13,149.58)	5,251.14	5,251.14	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,737.99)	(2,737.99)	2,974.37	7,212.08	0.00	7,212.08	(9,950.07)	2,737.99	2,737.99	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	14,500.01	(14,500.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,552.00	7,552.00	0.00	0.00	0.00	0.00	7,552.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	109,896.00	109,896.00	0.00	0.00	0.00	0.00	109,896.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,538.00)	(8,538.00)	0.00	6,936.00	0.00	6,936.00	(15,474.00)	8,538.00	8,538.00	0.00	0.00
61SNSH	Student Labor	(1,310.00)	(1,310.00)	0.00	1,880.00	0.00	1,880.00	(3,190.00)	1,310.00	1,310.00	0.00	0.00
61SNWS	College Work Study	(174.00)	(174.00)	0.00	0.00	0.00	0.00	(174.00)	174.00	174.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,070.00	4,070.00	0.00	0.00	0.00	0.00	4,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,506.87**	**103,506.87**	**5,676.55**	**38,426.53**	**0.00**	**38,426.53**	**65,080.34**	**18,011.13**	**18,011.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(656.89)	(656.89)	423.84	1,093.65	0.00	1,093.65	(1,750.54)	656.89	656.89	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	27,629.00	22,048.00	0.00	0.00	0.00	0.00	22,048.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(717.19)	(717.19)	0.00	492.46	0.00	492.46	(1,209.65)	717.19	717.19	0.00	0.00
Subtotal Account Pool: 65		**26,254.92**	**20,673.92**	**423.84**	**1,586.11**	**0.00**	**1,586.11**	**19,087.81**	**1,374.08**	**1,374.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	33,888.00	33,888.00	0.00	0.00	0.00	0.00	33,888.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,700.90)	(5,700.90)	0.00	728.06	0.00	728.06	(6,428.96)	5,700.90	5,700.90	0.00	0.00
710200	Foreign Travel	3,290.00	3,290.00	0.00	848.99	0.00	848.99	2,441.01	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,213.78)	(1,213.78)	0.00	100.00	0.00	100.00	(1,313.78)	1,213.78	1,213.78	0.00	0.00
710400	Student or Non-Emp Travel	(4,160.37)	(4,160.37)	0.00	1,059.80	0.00	1,059.80	(5,220.17)	4,160.37	4,160.37	0.00	0.00
7112	Research Supplies	29,478.00	29,478.00	0.00	0.00	0.00	0.00	29,478.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	5,581.00	1,513.99	2,338.99	0.00	2,338.99	3,242.01	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,095.00	0.00	1,095.00	(1,095.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,975.00	20,025.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.32)	(7.32)	1.06	18.28	0.00	18.28	(25.60)	7.32	7.32	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(163.52)	(163.52)	0.00	229.67	0.00	229.67	(393.19)	163.52	163.52	0.00	0.00
Subtotal Account Pool: 71		**55,410.11**	**60,991.11**	**1,515.05**	**16,393.79**	**20,025.00**	**36,418.79**	**24,572.32**	**11,245.89**	**11,245.89**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721100	Assistantships	20,588.00	20,588.00	0.00	0.00	0.00	0.00	20,588.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,234.50	0.00	9,234.50	(9,234.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,588.00**	**20,588.00**	**0.00**	**10,980.50**	**0.00**	**10,980.50**	**9,607.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	82,723.02	82,723.02	3,426.95	25,382.98	0.00	25,382.98	57,340.04	13,783.98	13,783.98	0.00	0.00
Subtotal Account Pool: 76		**82,723.02**	**82,723.02**	**3,426.95**	**25,382.98**	**0.00**	**25,382.98**	**57,340.04**	**13,783.98**	**13,783.98**	**0.00**	**0.00**
Total Org: UZSPEM		**288,482.92**	**288,482.92**	**11,042.39**	**92,769.91**	**20,025.00**	**112,794.91**	**175,688.01**	**44,415.08**	**44,415.08**	**0.00**	**0.00**
Total Fund: 143305		**288,482.92**	**288,482.92**	**11,042.39**	**92,769.91**	**20,025.00**	**112,794.91**	**175,688.01**	**44,415.08**	**44,415.08**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143306 - DREAM												
Org: UZSPHS - PI Harlan Spence				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,221.84	0.00	7,221.84	(7,221.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,833.00	6,833.00	0.00	0.00	0.00	0.00	6,833.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(8,639.85)	(8,639.85)	0.00	8,639.84	0.00	8,639.84	(17,279.69)	8,639.85	8,639.85	0.00	0.00
615F10	PAT	(12,644.29)	(12,044.29)	0.00	723.04	0.00	723.04	(12,767.33)	11,094.29	11,094.29	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	31.49	0.00	31.49	(31.49)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,162.00	32,162.00	0.00	0.00	0.00	0.00	32,162.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,710.86**	**18,310.86**	**0.00**	**16,616.21**	**0.00**	**16,616.21**	**1,694.65**	**19,734.14**	**19,734.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,212.42	8,112.42	0.00	7,376.93	0.00	7,376.93	735.49	8,354.58	8,354.58	0.00	0.00
Subtotal Account Pool: 65		**8,212.42**	**8,112.42**	**0.00**	**7,376.93**	**0.00**	**7,376.93**	**735.49**	**8,354.58**	**8,354.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,754.00	3,754.00	0.00	0.00	0.00	0.00	3,754.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(500.00)	1,995.72	1,995.72	0.00	1,995.72	(2,495.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,239.00	3,239.00	0.00	0.00	0.00	0.00	3,239.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.56	1.80	0.00	1.80	(1.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	42.52	42.52	0.00	42.52	(42.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,993.00**	**6,493.00**	**2,039.80**	**2,040.04**	**0.00**	**2,040.04**	**4,452.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,062.06	15,062.06	917.90	11,714.90	0.00	11,714.90	3,347.16	12,639.94	12,639.94	0.00	0.00
Subtotal Account Pool: 76		**15,062.06**	**15,062.06**	**917.90**	**11,714.90**	**0.00**	**11,714.90**	**3,347.16**	**12,639.94**	**12,639.94**	**0.00**	**0.00**
Total Org: UZSPHS		**47,978.34**	**47,978.34**	**2,957.70**	**37,748.08**	**0.00**	**37,748.08**	**10,230.26**	**40,728.66**	**40,728.66**	**0.00**	**0.00**
Total Fund: 143306		**47,978.34**	**47,978.34**	**2,957.70**	**37,748.08**	**0.00**	**37,748.08**	**10,230.26**	**40,728.66**	**40,728.66**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143307 - Solar Gamma-Ray Detectors												
Org: UZSPPB - PI Peter Bloser				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,438.26)	(1,438.26)	2,099.30	4,762.69	0.00	4,762.69	(6,200.95)	1,438.26	1,438.26	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	146.30	0.00	146.30	(146.30)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(7,486.11)	(7,486.11)	0.00	17,907.79	0.00	17,907.79	(25,393.90)	7,486.11	7,486.11	0.00	0.00
615F10	PAT	(1,935.72)	(1,935.72)	878.43	15,830.75	0.00	15,830.75	(17,766.47)	1,935.72	1,935.72	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	(78.55)	0.00	(78.55)	78.55	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	65,280.00	65,280.00	0.00	0.00	0.00	0.00	65,280.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,044.00)	(1,044.00)	240.00	1,653.00	0.00	1,653.00	(2,697.00)	1,044.00	1,044.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,586.00	6,586.00	0.00	0.00	0.00	0.00	6,586.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,961.91**	**59,961.91**	**3,217.73**	**40,221.98**	**0.00**	**40,221.98**	**19,739.93**	**11,904.09**	**11,904.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(118.55)	(118.55)	156.74	345.86	0.00	345.86	(464.41)	118.55	118.55	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,845.03	24,845.03	391.37	15,110.68	0.00	15,110.68	9,734.35	3,978.97	3,978.97	0.00	0.00
Subtotal Account Pool: 65		**24,726.48**	**24,726.48**	**548.11**	**15,456.54**	**0.00**	**15,456.54**	**9,269.94**	**4,097.52**	**4,097.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,625.00	3,625.00	0.00	0.00	0.00	0.00	3,625.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,984.00	14,984.00	0.00	0.00	0.00	0.00	14,984.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32.17)	(32.17)	0.00	314.94	0.00	314.94	(347.11)	32.17	32.17	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	258.42	258.42	0.00	258.42	(258.42)	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.19	0.19	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,576.64**	**18,576.64**	**258.42**	**1,093.36**	**0.00**	**1,093.36**	**17,483.28**	**32.36**	**32.36**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,150.00	11,150.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,150.00**	**11,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,469.71	46,469.71	1,810.91	25,547.33	0.00	25,547.33	20,922.38	7,215.29	7,215.29	0.00	0.00
Subtotal Account Pool: 76		**46,469.71**	**46,469.71**	**1,810.91**	**25,547.33**	**0.00**	**25,547.33**	**20,922.38**	**7,215.29**	**7,215.29**	**0.00**	**0.00**
Total Org: UZSPPB		**160,884.74**	**160,884.74**	**5,835.17**	**82,319.21**	**0.00**	**82,319.21**	**78,565.53**	**23,249.26**	**23,249.26**	**0.00**	**0.00**
Total Fund: 143307		**160,884.74**	**160,884.74**	**5,835.17**	**82,319.21**	**0.00**	**82,319.21**	**78,565.53**	**23,249.26**	**23,249.26**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143308 - Recon - Instab Corona Eruptn												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,000.99)	(5,000.99)	5,447.38	9,340.07	0.00	9,340.07	(14,341.06)	5,000.99	5,000.99	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	8,522.97	0.00	8,522.97	(8,522.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,333.00	26,333.00	0.00	0.00	0.00	0.00	26,333.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,106.96)	(4,106.96)	3,569.28	9,739.93	0.00	9,739.93	(13,846.89)	4,106.96	4,106.96	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	14,500.01	(14,500.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,167.00	56,167.00	0.00	0.00	0.00	0.00	56,167.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	6,000.00	6,026.66	16,322.21	0.00	16,322.21	(10,322.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,541.00	30,541.00	0.00	0.00	0.00	0.00	30,541.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,933.05**	**109,933.05**	**15,043.32**	**58,425.19**	**0.00**	**58,425.19**	**51,507.86**	**9,107.95**	**9,107.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(752.37)	(752.37)	673.24	1,387.74	0.00	1,387.74	(2,140.11)	752.37	752.37	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,623.00	17,623.00	2,685.89	11,041.29	0.00	11,041.29	6,581.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,870.63**	**16,870.63**	**3,359.13**	**12,429.03**	**0.00**	**12,429.03**	**4,441.60**	**752.37**	**752.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,617.00	12,617.00	0.00	0.00	0.00	0.00	12,617.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	621.30	1,800.38	0.00	1,800.38	(1,800.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,274.05	0.00	1,274.05	(1,274.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,818.00	10,818.00	0.00	0.00	0.00	0.00	10,818.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,435.00**	**17,435.00**	**621.30**	**3,189.43**	**0.00**	**3,189.43**	**14,245.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721100	Assistantships	24,834.00	24,834.00	0.00	0.00	0.00	0.00	24,834.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,083.00	0.00	2,083.00	(2,083.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**24,834.00**	**24,834.00**	**0.00**	**3,829.00**	**0.00**	**3,829.00**	**21,005.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,906.85	64,906.85	8,560.68	33,319.72	0.00	33,319.72	31,587.13	4,437.15	4,437.15	0.00	0.00
Subtotal Account Pool: 76		**64,906.85**	**64,906.85**	**8,560.68**	**33,319.72**	**0.00**	**33,319.72**	**31,587.13**	**4,437.15**	**4,437.15**	**0.00**	**0.00**
Total Org: UZSPAB		**233,979.53**	**233,979.53**	**27,584.43**	**111,192.37**	**0.00**	**111,192.37**	**122,787.16**	**14,297.47**	**14,297.47**	**0.00**	**0.00**
Total Fund: 143308		**233,979.53**	**233,979.53**	**27,584.43**	**111,192.37**	**0.00**	**111,192.37**	**122,787.16**	**14,297.47**	**14,297.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143309 - Dissipate Turbulence												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,724.28)	(3,724.28)	6,145.90	13,662.53	0.00	13,662.53	(17,386.81)	3,724.28	3,724.28	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	90.36	0.00	90.36	(90.36)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(4,518.77)	(4,518.77)	0.00	15,556.36	0.00	15,556.36	(20,075.13)	4,518.77	4,518.77	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	132,420.00	132,420.00	0.00	0.00	0.00	0.00	132,420.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	31,658.61	0.00	31,658.61	(31,658.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**124,176.95**	**124,176.95**	**6,145.90**	**60,967.86**	**0.00**	**60,967.86**	**63,209.09**	**8,243.05**	**8,243.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(306.53)	(306.53)	458.90	992.60	0.00	992.60	(1,299.13)	306.53	306.53	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,472.08	50,472.08	0.00	21,001.58	0.00	21,001.58	29,470.50	1,906.92	1,906.92	0.00	0.00
Subtotal Account Pool: 65		**50,165.55**	**50,165.55**	**458.90**	**21,994.18**	**0.00**	**21,994.18**	**28,171.37**	**2,213.45**	**2,213.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,362.00	7,362.00	0.00	0.00	0.00	0.00	7,362.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,666.00	12,666.00	0.00	0.00	0.00	0.00	12,666.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,500.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,028.00**	**20,028.00**	**1,500.00**	**3,000.00**	**0.00**	**3,000.00**	**17,028.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87,467.57	87,467.57	3,647.17	38,682.92	0.00	38,682.92	48,784.65	4,705.43	4,705.43	0.00	0.00
Subtotal Account Pool: 76		**87,467.57**	**87,467.57**	**3,647.17**	**38,682.92**	**0.00**	**38,682.92**	**48,784.65**	**4,705.43**	**4,705.43**	**0.00**	**0.00**
Total Org: UZSPBV		**281,838.07**	**281,838.07**	**11,751.97**	**124,644.96**	**0.00**	**124,644.96**	**157,193.11**	**15,161.93**	**15,161.93**	**0.00**	**0.00**
Total Fund: 143309		**281,838.07**	**281,838.07**	**11,751.97**	**124,644.96**	**0.00**	**124,644.96**	**157,193.11**	**15,161.93**	**15,161.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143311 - Development-Testing of PICAP												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,319.29)	(3,319.29)	6,936.62	13,137.51	0.00	13,137.51	(16,456.80)	3,319.29	3,319.29	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,415.73	0.00	17,415.73	(17,415.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,831.00	65,831.00	0.00	0.00	0.00	0.00	65,831.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,106.96)	(1,106.96)	3,569.38	9,740.05	0.00	9,740.05	(10,847.01)	4,106.96	4,106.96	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	14,500.01	(14,500.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,193.00	51,193.00	0.00	0.00	0.00	0.00	51,193.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,359.50	2,359.50	0.00	2,359.50	(2,359.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**109,597.75**	**112,597.75**	**12,865.50**	**57,152.80**	**0.00**	**57,152.80**	**55,444.95**	**7,426.25**	**7,426.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(611.76)	(611.76)	780.06	1,658.44	0.00	1,658.44	(2,270.20)	611.76	611.76	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,615.00	30,615.00	0.00	7,732.63	0.00	7,732.63	22,882.37	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,003.24**	**27,003.24**	**780.06**	**9,391.07**	**0.00**	**9,391.07**	**17,612.17**	**611.76**	**611.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,688.00	5,688.00	0.00	0.00	0.00	0.00	5,688.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,047.00	2,047.00	0.00	0.00	0.00	0.00	2,047.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(399.98)	(399.98)	1,475.00	1,475.00	0.00	1,475.00	(1,874.98)	399.98	399.98	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,335.02**	**7,335.02**	**1,475.00**	**1,513.00**	**0.00**	**1,513.00**	**5,822.02**	**399.98**	**399.98**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721100	Assistantships	24,834.00	24,834.00	0.00	0.00	0.00	0.00	24,834.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,010.50	0.00	8,010.50	(8,010.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**24,834.00**	**24,834.00**	**0.00**	**9,756.50**	**0.00**	**9,756.50**	**15,077.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	71,505.00	71,505.00	0.00	0.00	0.00	0.00	71,505.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**71,505.00**	**71,505.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,505.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66,120.89	66,120.89	6,804.25	30,625.65	0.00	30,625.65	35,495.24	3,797.11	3,797.11	0.00	0.00
Subtotal Account Pool: 76		**66,120.89**	**66,120.89**	**6,804.25**	**30,625.65**	**0.00**	**30,625.65**	**35,495.24**	**3,797.11**	**3,797.11**	**0.00**	**0.00**
Total Org: UZSPJC		**309,395.90**	**309,395.90**	**21,924.81**	**108,439.02**	**0.00**	**108,439.02**	**200,956.88**	**12,235.10**	**12,235.10**	**0.00**	**0.00**
Total Fund: 143311		**309,395.90**	**309,395.90**	**21,924.81**	**108,439.02**	**0.00**	**108,439.02**	**200,956.88**	**12,235.10**	**12,235.10**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143312 - Fermi Polarimetry												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,295.45)	(2,295.45)	1,631.67	5,832.14	0.00	5,832.14	(8,127.59)	2,295.45	2,295.45	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(3,255.34)	(3,255.34)	0.00	21,517.21	0.00	21,517.21	(24,772.55)	3,255.34	3,255.34	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	287.08	0.00	287.08	(287.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,013.00	32,013.00	0.00	0.00	0.00	0.00	32,013.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,622.00	0.00	0.00	0.00	0.00	3,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,462.21**	**30,084.21**	**1,631.67**	**27,636.43**	**0.00**	**27,636.43**	**2,447.78**	**5,550.79**	**5,550.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(188.74)	(188.74)	121.83	420.07	0.00	420.07	(608.81)	188.74	188.74	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,161.25	10,592.25	0.00	9,679.50	0.00	9,679.50	912.75	1,373.75	1,373.75	0.00	0.00
Subtotal Account Pool: 65		**9,972.51**	**10,403.51**	**121.83**	**10,099.57**	**0.00**	**10,099.57**	**303.94**	**1,562.49**	**1,562.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,775.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(2,775.00)	0.00	0.00	0.00	0.00	(2,775.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,953.00	1,953.00	0.00	0.00	0.00	0.00	1,953.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(119.98)	(1,397.98)	0.00	0.00	0.00	0.00	(1,397.98)	119.98	119.98	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(319.04)	(319.04)	0.00	235.25	0.00	235.25	(554.29)	319.04	319.04	0.00	0.00
Subtotal Account Pool: 71		**4,288.98**	**235.98**	**0.00**	**235.25**	**0.00**	**235.25**	**0.73**	**439.02**	**439.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,325.44	18,325.44	789.08	17,087.13	0.00	17,087.13	1,238.31	3,398.56	3,398.56	0.00	0.00
Subtotal Account Pool: 76		**18,325.44**	**18,325.44**	**789.08**	**17,087.13**	**0.00**	**17,087.13**	**1,238.31**	**3,398.56**	**3,398.56**	**0.00**	**0.00**
Total Org: UZSPMM		**59,049.14**	**59,049.14**	**2,542.58**	**55,058.38**	**0.00**	**55,058.38**	**3,990.76**	**10,950.86**	**10,950.86**	**0.00**	**0.00**
Total Fund: 143312		**59,049.14**	**59,049.14**	**2,542.58**	**55,058.38**	**0.00**	**55,058.38**	**3,990.76**	**10,950.86**	**10,950.86**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143313 - SiPMs for Astrophysics												
Org: UZSPPB - PI Peter Bloser				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,627.36)	(1,627.36)	2,099.28	4,762.67	0.00	4,762.67	(6,390.03)	1,627.36	1,627.36	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	130.73	0.00	130.73	(130.73)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(2,615.05)	(2,615.05)	0.00	18,297.30	0.00	18,297.30	(20,912.35)	2,615.05	2,615.05	0.00	0.00
615F10	PAT	(1,936.05)	(1,936.05)	1,386.24	16,779.99	0.00	16,779.99	(18,716.04)	1,936.05	1,936.05	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	50.76	0.00	50.76	(50.76)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,335.00	76,335.00	0.00	0.00	0.00	0.00	76,335.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(774.00)	(774.00)	320.00	1,539.50	0.00	1,539.50	(2,313.50)	774.00	774.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,883.00	6,883.00	0.00	0.00	0.00	0.00	6,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,265.54**	**76,265.54**	**3,805.52**	**41,560.95**	**0.00**	**41,560.95**	**34,704.59**	**6,952.46**	**6,952.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(134.43)	(134.43)	156.74	345.86	0.00	345.86	(480.29)	134.43	134.43	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	31,873.45	29,873.45	617.85	15,653.66	0.00	15,653.66	14,219.79	1,923.55	1,923.55	0.00	0.00
Subtotal Account Pool: 65		**31,739.02**	**29,739.02**	**774.59**	**15,999.52**	**0.00**	**15,999.52**	**13,739.50**	**2,057.98**	**2,057.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	2,000.00	0.00	1,339.95	0.00	1,339.95	660.05	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,425.00	5,425.00	0.00	0.00	0.00	0.00	5,425.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(528.07)	(528.07)	0.00	1,224.94	0.00	1,224.94	(1,753.01)	528.07	528.07	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.54	0.00	12.54	(12.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,896.93**	**6,896.93**	**0.00**	**3,367.43**	**0.00**	**3,367.43**	**3,529.50**	**528.07**	**528.07**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,150.00	11,150.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,970.25	0.00	3,970.25	(3,970.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,150.00**	**11,150.00**	**0.00**	**3,970.25**	**0.00**	**3,970.25**	**7,179.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,805.65	50,805.65	2,061.04	27,417.52	0.00	27,417.52	23,388.13	4,292.35	4,292.35	0.00	0.00
Subtotal Account Pool: 76		**50,805.65**	**50,805.65**	**2,061.04**	**27,417.52**	**0.00**	**27,417.52**	**23,388.13**	**4,292.35**	**4,292.35**	**0.00**	**0.00**
Total Org: UZSPPB		**174,857.14**	**174,857.14**	**6,641.15**	**92,315.67**	**0.00**	**92,315.67**	**82,541.47**	**13,830.86**	**13,830.86**	**0.00**	**0.00**
Total Fund: 143313		**174,857.14**	**174,857.14**	**6,641.15**	**92,315.67**	**0.00**	**92,315.67**	**82,541.47**	**13,830.86**	**13,830.86**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143318 - Magnetopause Processes												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,734.00	12,734.00	0.00	0.00	0.00	0.00	12,734.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(4,681.19)	(4,681.19)	4,061.52	11,093.70	0.00	11,093.70	(15,774.89)	4,681.19	4,681.19	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,500.12	0.00	16,500.12	(16,500.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,802.00	56,802.00	0.00	0.00	0.00	0.00	56,802.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	5,250.00	2,875.08	31,796.40	0.00	31,796.40	(26,546.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,783.00	25,783.00	0.00	0.00	0.00	0.00	25,783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,637.81**	**95,887.81**	**6,936.60**	**59,390.22**	**0.00**	**59,390.22**	**36,497.59**	**4,681.19**	**4,681.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(386.71)	(386.71)	303.25	802.52	0.00	802.52	(1,189.23)	386.71	386.71	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,068.00	19,068.00	1,280.84	14,121.86	0.00	14,121.86	4,946.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,681.29**	**18,681.29**	**1,584.09**	**14,924.38**	**0.00**	**14,924.38**	**3,756.91**	**386.71**	**386.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,237.00	20,237.00	0.00	0.00	0.00	0.00	20,237.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(1,500.00)	962.99	4,040.13	0.00	4,040.13	(5,540.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	100.00	695.00	0.00	695.00	(695.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,866.64	0.00	1,866.64	(1,866.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,406.00	5,406.00	0.00	0.00	0.00	0.00	5,406.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(50.00)	0.00	359.98	0.00	359.98	(409.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	70.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,643.00**	**24,093.00**	**1,132.99**	**7,281.75**	**0.00**	**7,281.75**	**16,811.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721100	Assistantships	26,867.00	26,867.00	0.00	0.00	0.00	0.00	26,867.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(8,700.00)	0.00	2,083.00	0.00	2,083.00	(10,783.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**26,867.00**	**18,167.00**	**0.00**	**3,829.00**	**0.00**	**3,829.00**	**14,338.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	39,855.00	39,855.00	0.00	926.48	19,022.52	19,949.00	19,906.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**39,855.00**	**39,855.00**	**0.00**	**926.48**	**19,022.52**	**19,949.00**	**19,906.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	69,732.45	69,732.45	4,344.18	37,135.35	0.00	37,135.35	32,597.10	2,280.55	2,280.55	0.00	0.00
Subtotal Account Pool: 76		**69,732.45**	**69,732.45**	**4,344.18**	**37,135.35**	**0.00**	**37,135.35**	**32,597.10**	**2,280.55**	**2,280.55**	**0.00**	**0.00**
Total Org: UZSPRR		**266,416.55**	**266,416.55**	**13,997.86**	**123,487.18**	**19,022.52**	**142,509.70**	**123,906.85**	**7,348.45**	**7,348.45**	**0.00**	**0.00**
Total Fund: 143318		**266,416.55**	**266,416.55**	**13,997.86**	**123,487.18**	**19,022.52**	**142,509.70**	**123,906.85**	**7,348.45**	**7,348.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143319 - Neitral Upwelling in Cusp												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,487.20	2,230.80	0.00	2,230.80	(2,230.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,500.12	0.00	16,500.12	(16,500.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(316.00)	0.00	0.00	0.00	0.00	(316.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,000.00**	**22,684.00**	**1,487.20**	**18,730.92**	**0.00**	**18,730.92**	**3,953.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	105.59	158.39	0.00	158.39	(158.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**105.59**	**158.39**	**0.00**	**158.39**	**(158.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(2,713.00)	0.00	2,004.78	0.00	2,004.78	(4,717.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	922.00	0.00	922.00	(922.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	200.00	0.00	75.93	0.00	75.93	124.07	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.16	0.00	11.16	(11.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	19.90	0.00	19.90	(19.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**3,487.00**	**0.00**	**3,463.77**	**0.00**	**3,463.77**	**23.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	2,829.00	0.00	2,083.00	0.00	2,083.00	746.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,000.00**	**3,829.00**	**0.00**	**3,829.00**	**0.00**	**3,829.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**30,000.00**	**30,000.00**	**1,592.79**	**26,182.08**	**0.00**	**26,182.08**	**3,817.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143319		**30,000.00**	**30,000.00**	**1,592.79**	**26,182.08**	**0.00**	**26,182.08**	**3,817.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143320 - MICA												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,528.00	9,528.00	0.00	0.00	0.00	0.00	9,528.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,312.88	4,312.88	0.00	4,312.88	(4,312.88)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	710.00	0.00	18,467.66	0.00	18,467.66	(17,757.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,590.00	7,590.00	0.00	0.00	0.00	0.00	7,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,118.00**	**17,828.00**	**4,312.88**	**22,780.54**	**0.00**	**22,780.54**	**(4,952.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	319.30	319.30	0.00	319.30	(319.30)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,304.00	7,916.00	0.00	8,199.68	0.00	8,199.68	(283.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,304.00**	**7,916.00**	**319.30**	**8,518.98**	**0.00**	**8,518.98**	**(602.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,144.00	1,144.00	0.00	0.00	0.00	0.00	1,144.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	366.00	24.00	1,927.16	0.00	1,927.16	(1,561.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	100.00	695.00	0.00	695.00	(695.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,688.00)	0.00	436.62	0.00	436.62	(2,124.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	163.48	0.00	163.48	(163.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,344.00**	**4,022.00**	**194.00**	**3,292.26**	**0.00**	**3,292.26**	**729.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,394.00	13,394.00	2,171.79	15,566.31	0.00	15,566.31	(2,172.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,394.00**	**13,394.00**	**2,171.79**	**15,566.31**	**0.00**	**15,566.31**	**(2,172.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**43,160.00**	**43,160.00**	**6,997.97**	**50,158.09**	**0.00**	**50,158.09**	**(6,998.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143320		**43,160.00**	**43,160.00**	**6,997.97**	**50,158.09**	**0.00**	**50,158.09**	**(6,998.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143327 - Wind Stress Accuracy												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,498.85	3,915.78	0.00	3,915.78	(3,915.78)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(4,833.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,254.00	21,254.00	0.00	0.00	0.00	0.00	21,254.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,367.81	9,827.57	0.00	9,827.57	(9,827.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,067.00	16,067.00	0.00	0.00	0.00	0.00	16,067.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	3,800.00	3,800.00	0.00	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,321.00**	**37,321.00**	**4,832.81**	**17,543.35**	**0.00**	**17,543.35**	**19,777.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	106.41	278.01	0.00	278.01	(278.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,366.00	12,366.00	(199.65)	4,370.70	0.00	4,370.70	7,995.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	269.80	269.80	0.00	269.80	(269.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,366.00**	**12,366.00**	**176.56**	**4,918.51**	**0.00**	**4,918.51**	**7,447.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,239.80	0.00	2,239.80	(2,239.80)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,760.00	3,760.00	0.00	0.00	0.00	0.00	3,760.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	306.64	0.00	306.64	(306.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,260.00**	**16,260.00**	**0.00**	**2,546.44**	**0.00**	**2,546.44**	**13,713.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	29,025.00	29,025.00	0.00	1,789.32	27,235.68	29,025.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**29,025.00**	**29,025.00**	**0.00**	**1,789.32**	**27,235.68**	**29,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,926.00	40,926.00	2,254.22	12,058.92	0.00	12,058.92	28,867.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**40,926.00**	**40,926.00**	**2,254.22**	**12,058.92**	**0.00**	**12,058.92**	**28,867.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**135,898.00**	**135,898.00**	**7,263.59**	**38,856.54**	**27,235.68**	**66,092.22**	**69,805.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143327		**135,898.00**	**135,898.00**	**7,263.59**	**38,856.54**	**27,235.68**	**66,092.22**	**69,805.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143328 - Wind												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,090.30	0.00	15,090.30	(15,090.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,902.00	38,902.00	0.00	0.00	0.00	0.00	38,902.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,158.00	2,158.00	0.00	0.00	0.00	0.00	2,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,060.00**	**41,060.00**	**0.00**	**15,090.30**	**0.00**	**15,090.30**	**25,969.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,231.00	18,231.00	0.00	6,700.10	0.00	6,700.10	11,530.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,231.00**	**18,231.00**	**0.00**	**6,700.10**	**0.00**	**6,700.10**	**11,530.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,932.00	6,932.00	0.00	0.00	0.00	0.00	6,932.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,949.92	0.00	2,949.92	(2,949.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	368.27	0.00	368.27	(368.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(33.57)	0.00	(33.57)	33.57	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	848.25	0.00	848.25	(848.25)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.63	0.00	30.63	(30.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,582.00**	**9,582.00**	**0.00**	**4,163.50**	**0.00**	**4,163.50**	**5,418.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,681.00	31,681.00	0.00	11,938.80	0.00	11,938.80	19,742.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,681.00**	**31,681.00**	**0.00**	**11,938.80**	**0.00**	**11,938.80**	**19,742.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCF		**100,554.00**	**100,554.00**	**0.00**	**37,892.70**	**0.00**	**37,892.70**	**62,661.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143328		**100,554.00**	**100,554.00**	**0.00**	**37,892.70**	**0.00**	**37,892.70**	**62,661.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143333 - Reconnection in Magnetotail												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,529.22	3,056.18	0.00	3,056.18	(3,056.18)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,371.55	0.00	10,371.55	(10,371.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,245.00	19,245.00	0.00	0.00	0.00	0.00	19,245.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,815.28	4,610.13	0.00	4,610.13	(4,610.13)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,729.00	9,729.00	0.00	0.00	0.00	0.00	9,729.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,974.00**	**28,974.00**	**6,344.50**	**18,037.86**	**0.00**	**18,037.86**	**10,936.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	473.72	567.56	0.00	567.56	(567.56)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,274.00	9,274.00	0.00	4,604.97	0.00	4,604.97	4,669.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,274.00**	**9,274.00**	**473.72**	**5,172.53**	**0.00**	**5,172.53**	**4,101.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,375.00**	**2,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	60,868.00	60,868.00	0.00	12,407.00	48,461.00	60,868.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**60,868.00**	**60,868.00**	**0.00**	**12,407.00**	**48,461.00**	**60,868.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,531.00	29,531.00	3,068.19	16,027.81	0.00	16,027.81	13,503.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**29,531.00**	**29,531.00**	**3,068.19**	**16,027.81**	**0.00**	**16,027.81**	**13,503.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK		**131,022.00**	**131,022.00**	**9,886.41**	**51,645.20**	**48,461.00**	**100,106.20**	**30,915.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143333		**131,022.00**	**131,022.00**	**9,886.41**	**51,645.20**	**48,461.00**	**100,106.20**	**30,915.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143337 - CLUSTER-CODIF MO & DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,012.06	1,012.06	0.00	1,012.06	(1,012.06)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,948.04	0.00	10,948.04	(10,948.04)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,784.64	2,156.44	0.00	2,156.44	(2,156.44)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,861.57	0.00	2,861.57	(2,861.57)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(9,000.00)	8,451.38	44,716.76	0.00	44,716.76	(53,716.76)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	89,840.00	89,840.00	0.00	0.00	0.00	0.00	89,840.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,388.26	5,996.26	0.00	5,996.26	(5,996.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,840.00**	**80,840.00**	**13,636.34**	**67,691.13**	**0.00**	**67,691.13**	**13,148.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	208.83	235.23	0.00	235.23	(235.23)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	34,879.00	29,321.00	3,766.47	24,729.22	0.00	24,729.22	4,591.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**34,879.00**	**29,321.00**	**3,975.30**	**24,964.45**	**0.00**	**24,964.45**	**4,356.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	6,159.00	1,085.66	4,318.89	0.00	4,318.89	1,840.11	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	230.21	5,728.11	0.00	5,728.11	(5,728.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,270.69	2,688.13	0.00	2,688.13	(2,688.13)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,840.08	0.00	1,840.08	(1,840.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	4,604.00	0.00	300.00	0.00	300.00	4,304.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	214.00	484.00	0.00	484.00	(484.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	6,143.25	0.00	6,143.25	(6,143.25)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,300.61	4,474.50	0.00	4,474.50	(4,474.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	27.80	32.39	0.00	32.39	(32.39)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	82.16	0.00	82.16	(82.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,000.00**	**24,763.00**	**4,128.97**	**26,091.51**	**0.00**	**26,091.51**	**(1,328.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	436.50	(436.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	3,795.00	0.00	1,461.00	0.00	1,461.00	2,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**3,795.00**	**0.00**	**1,897.50**	**0.00**	**1,897.50**	**1,897.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	61,281.00	61,281.00	10,000.68	54,623.69	0.00	54,623.69	6,657.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**61,281.00**	**61,281.00**	**10,000.68**	**54,623.69**	**0.00**	**54,623.69**	**6,657.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**200,000.00**	**200,000.00**	**31,741.29**	**175,268.28**	**0.00**	**175,268.28**	**24,731.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143337		**200,000.00**	**200,000.00**	**31,741.29**	**175,268.28**	**0.00**	**175,268.28**	**24,731.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143339 - CRaTer Science Mission Phase												
Org: UZSPHS - PI Harlan Spence				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,817.74	18,709.27	0.00	18,709.27	(18,709.27)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,512.82	0.00	15,512.82	(15,512.82)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,370.39	0.00	2,370.39	(2,370.39)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	743.60	0.00	743.60	(743.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,387.24	0.00	4,387.24	(4,387.24)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,944.00	20,944.00	0.00	0.00	0.00	0.00	20,944.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	16,494.26	0.00	16,494.26	(16,494.26)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(4,862.00)	24,084.42	98,050.82	0.00	98,050.82	(102,912.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	138,385.00	138,385.00	0.00	0.00	0.00	0.00	138,385.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	3,660.00	3,856.00	0.00	3,856.00	(3,856.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,329.00**	**154,467.00**	**45,562.16**	**160,124.40**	**0.00**	**160,124.40**	**(5,657.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,330.40	1,446.50	0.00	1,446.50	(1,446.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	61,443.00	59,284.00	10,733.04	58,837.82	0.00	58,837.82	446.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	272.53	286.44	0.00	286.44	(286.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**61,443.00**	**59,284.00**	**12,335.97**	**60,570.76**	**0.00**	**60,570.76**	**(1,286.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	26,750.00	26,750.00	0.00	0.00	0.00	0.00	26,750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	9,320.87	17,189.77	0.00	17,189.77	(17,189.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,635.14	0.00	2,635.14	(2,635.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	440.00	1,245.00	0.00	1,245.00	(1,245.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,430.00	30,430.00	0.00	0.00	0.00	0.00	30,430.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	942.42	3,005.27	0.00	3,005.27	(3,005.27)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4.02	4.02	0.00	4.02	(4.02)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.41	0.00	25.41	(25.41)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	10,416.00	14,532.00	0.00	14,532.00	(14,532.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,680.25	3,680.25	0.00	3,680.25	(3,680.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	121.91	0.00	121.91	(121.91)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	228.40	0.00	228.40	(228.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,180.00**	**57,180.00**	**24,803.56**	**42,667.17**	**0.00**	**42,667.17**	**14,512.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,756.00	6,756.00	0.00	0.00	0.00	0.00	6,756.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,756.00**	**6,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,756.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	363,750.00	363,750.00	0.00	0.00	0.00	0.00	363,750.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	187,000.00	187,000.00	(187,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**363,750.00**	**363,750.00**	**0.00**	**0.00**	**187,000.00**	**187,000.00**	**176,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,250.00	20,500.00	0.00	28,410.00	0.00	28,410.00	(7,910.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,250.00**	**20,500.00**	**0.00**	**28,410.00**	**0.00**	**28,410.00**	**(7,910.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	257,292.00	254,062.00	38,042.79	121,146.74	0.00	121,146.74	132,915.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**257,292.00**	**254,062.00**	**38,042.79**	**121,146.74**	**0.00**	**121,146.74**	**132,915.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHS		**916,000.00**	**915,999.00**	**120,744.48**	**412,919.07**	**187,000.00**	**599,919.07**	**316,079.93**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 143339	**916,000.00**	**915,999.00**	**120,744.48**	**412,919.07**	**187,000.00**	**599,919.07**	**316,079.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143340 - EMMREM												
Org: UZSPNS - PI Nathan Schwadron				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,045.00	65,045.00	0.00	0.00	0.00	0.00	65,045.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	0.00	24,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,695.00**	**89,695.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,695.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,155.00	41,155.00	0.00	0.00	0.00	0.00	41,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,155.00**	**41,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,698.00	3,698.00	0.00	0.00	0.00	0.00	3,698.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,448.00**	**5,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,448.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,915.00	13,915.00	0.00	0.00	0.00	0.00	13,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,915.00**	**13,915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,915.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**90,000.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	128,084.00	128,084.00	0.00	0.00	0.00	0.00	128,084.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**128,084.00**	**128,084.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128,084.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPNS		**368,297.00**	**368,297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**368,297.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143340		**368,297.00**	**368,297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**368,297.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143342 - Listening to IBEX											
Org: UZSPHK - PI Harold Kucharek			**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	313.00	313.00	0.00	0.00	0.00	0.00	313.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**313.00**	**313.00**	**0.00**	**0.00**	**0.00**	**0.00**	**313.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	139.00	139.00	0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**139.00**	**139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	6,380.00	6,380.00	0.00	0.00	0.00	0.00	6,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,380.00**	**6,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,380.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,143.00	3,143.00	0.00	0.00	0.00	0.00	3,143.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,143.00**	**3,143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,143.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHK	**9,975.00**	**9,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143342	**9,975.00**	**9,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,975.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(34,347.60)	(34,347.60)	0.00	0.00	0.00	0.00	(34,347.60)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(25,928.45)	(25,928.45)	0.00	0.00	0.00	0.00	(25,928.45)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(315,453.61)	(315,453.61)	0.00	0.00	0.00	0.00	(315,453.61)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(57,361.00)	(57,361.00)	0.00	0.00	0.00	0.00	(57,361.00)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(189,582.00)	(189,582.00)	0.00	0.00	0.00	0.00	(189,582.00)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(98,265.50)	(98,265.50)	0.00	0.00	0.00	0.00	(98,265.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(135,776.45)	(135,776.45)	0.00	0.00	0.00	0.00	(135,776.45)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(34,600.00)	(34,600.00)	0.00	0.00	0.00	0.00	(34,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(140,256.26)	(140,256.26)	0.00	0.00	0.00	0.00	(140,256.26)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,000.00	74,000.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(24,645.00)	(24,645.00)	0.00	0.00	0.00	0.00	(24,645.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,205,956.57)	(2,205,956.57)	0.00	0.00	0.00	0.00	(2,205,956.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	0.00	40,910.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(60,630.74)	(60,630.74)	0.00	0.00	0.00	0.00	(60,630.74)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(1,792.30)	(1,792.30)	0.00	0.00	0.00	0.00	(1,792.30)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,870.00)	(9,870.00)	0.00	0.00	0.00	0.00	(9,870.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(102,344.51)	(102,344.51)	0.00	0.00	0.00	0.00	(102,344.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(177,497.85)	(177,497.85)	0.00	0.00	0.00	0.00	(177,497.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,309.50)	(6,309.50)	0.00	0.00	0.00	0.00	(6,309.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,207,565.00	3,207,565.00	0.00	0.00	0.00	0.00	3,207,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,857.66**	**1,857.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,857.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,615.08	1,615.08	0.00	0.00	0.00	0.00	1,615.08	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,646.33)	(1,646.33)	0.00	0.00	0.00	0.00	(1,646.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(31.25)**	**(31.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	(3,016.34)	(3,016.34)	0.00	0.00	0.00	0.00	(3,016.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(126,681.19)	(126,681.19)	0.00	0.00	0.00	0.00	(126,681.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,936.10)	(7,936.10)	0.00	0.00	0.00	0.00	(7,936.10)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(136,385.34)	(136,385.34)	0.00	0.00	0.00	0.00	(136,385.34)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,776.04)	(3,776.04)	0.00	0.00	0.00	0.00	(3,776.04)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(27,154.33)	(27,154.33)	0.00	0.00	0.00	0.00	(27,154.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,787.60)	(1,787.60)	0.00	0.00	0.00	0.00	(1,787.60)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,598.04)	(3,598.04)	0.00	0.00	0.00	0.00	(3,598.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	192,922.00	192,922.00	0.00	0.00	0.00	0.00	192,922.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(81,674.66)	(81,674.66)	0.00	0.00	0.00	0.00	(81,674.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,165.85)	(6,165.85)	0.00	0.00	0.00	0.00	(6,165.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	14,075.02	14,075.02	0.00	0.00	0.00	0.00	14,075.02	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21,922.90)	(21,922.90)	0.00	0.00	0.00	0.00	(21,922.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,407.25)	(2,407.25)	0.00	0.00	0.00	0.00	(2,407.25)	0.00	0.00	0.00	0.00
7140	Postage	(6,866.73)	(6,866.73)	0.00	0.00	0.00	0.00	(6,866.73)	0.00	0.00	0.00	0.00
714000	Postage-General	(6.68)	(6.68)	0.00	0.00	0.00	0.00	(6.68)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(54.27)	(54.27)	0.00	0.00	0.00	0.00	(54.27)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(65.67)	(65.67)	0.00	0.00	0.00	0.00	(65.67)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(123,612.64)	(123,612.64)	0.00	0.00	0.00	0.00	(123,612.64)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(183,484.30)	(183,484.30)	0.00	0.00	0.00	0.00	(183,484.30)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(14,889.55)	(14,889.55)	0.00	0.00	0.00	0.00	(14,889.55)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21,136.50)	(21,136.50)	0.00	0.00	0.00	0.00	(21,136.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(213.72)	(213.72)	0.00	0.00	0.00	0.00	(213.72)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(179.82)	(179.82)	0.00	0.00	0.00	0.00	(179.82)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,358.75)	(5,358.75)	0.00	0.00	0.00	0.00	(5,358.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	569,750.59	569,750.59	0.00	0.00	0.00	0.00	569,750.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(126.66)**	**(126.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(3,505.50)	(3,505.50)	0.00	0.00	0.00	0.00	(3,505.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
722320	Other Financial Aid-Tuition Waivers	(474.75)	(474.75)	0.00	0.00	0.00	0.00	(474.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19.75**	**19.75**	**0.00**	**0.00**	**0.00**	**0.00**	**19.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	380.29	380.29	0.00	0.00	0.00	0.00	380.29	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(380.29)	(380.29)	0.00	0.00	0.00	0.00	(380.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	77.16	77.16	0.00	0.00	0.00	0.00	77.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**77.16**	**77.16**	**0.00**	**0.00**	**0.00**	**0.00**	**77.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(171,102.47)	(171,102.47)	0.00	0.00	0.00	0.00	(171,102.47)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	341,102.47	341,102.47	0.00	0.00	0.00	0.00	341,102.47	0.00	0.00	0.00	0.00
7603	F&A Expenditures	52,725.09	52,725.09	0.00	0.00	0.00	0.00	52,725.09	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(222,285.09)	(222,285.09)	0.00	0.00	0.00	0.00	(222,285.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**440.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**2,236.66**	**2,236.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C00		**2,236.66**	**2,236.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C01 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,798.51)	(10,798.51)	0.00	0.00	0.00	0.00	(10,798.51)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(34,514.00)	(34,514.00)	0.00	0.00	0.00	0.00	(34,514.00)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(10,650.00)	(10,650.00)	0.00	0.00	0.00	0.00	(10,650.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,200.00)	(19,200.00)	0.00	0.00	0.00	0.00	(19,200.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(24,200.00)	(24,200.00)	0.00	0.00	0.00	0.00	(24,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	(305,011.45)	(305,011.45)	0.00	0.00	0.00	0.00	(305,011.45)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,686.99)	(20,686.99)	0.00	0.00	0.00	0.00	(20,686.99)	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	(549.96)	(549.96)	0.00	0.00	0.00	0.00	(549.96)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,114.33)	(3,114.33)	0.00	0.00	0.00	0.00	(3,114.33)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	423,725.24	423,725.24	0.00	0.00	0.00	0.00	423,725.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	264.38	264.38	0.00	0.00	0.00	0.00	264.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12.58)	(12.58)	0.00	0.00	0.00	0.00	(12.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**251.80**	**251.80**	**0.00**	**0.00**	**0.00**	**0.00**	**251.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(26.60)	(26.60)	0.00	0.00	0.00	0.00	(26.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,787.49)	(15,787.49)	0.00	0.00	0.00	0.00	(15,787.49)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,803.53)	(2,803.53)	0.00	0.00	0.00	0.00	(2,803.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,783.00)	(2,783.00)	0.00	0.00	0.00	0.00	(2,783.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(739.44)	(739.44)	0.00	0.00	0.00	0.00	(739.44)	0.00	0.00	0.00	0.00
710Z	Travel-Other	38,292.00	38,292.00	0.00	0.00	0.00	0.00	38,292.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,398.17)	(1,398.17)	0.00	0.00	0.00	0.00	(1,398.17)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,302.77	1,302.77	0.00	0.00	0.00	0.00	1,302.77	0.00	0.00	0.00	0.00
7112	Research Supplies	(948.18)	(948.18)	0.00	0.00	0.00	0.00	(948.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,966.00)	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,420.12)	(3,420.12)	0.00	0.00	0.00	0.00	(3,420.12)	0.00	0.00	0.00	0.00
7140	Postage	(1,892.05)	(1,892.05)	0.00	0.00	0.00	0.00	(1,892.05)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(254.72)	(254.72)	0.00	0.00	0.00	0.00	(254.72)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,847.45)	(1,847.45)	0.00	0.00	0.00	0.00	(1,847.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,904.70)	(1,904.70)	0.00	0.00	0.00	0.00	(1,904.70)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,005.51)	(1,005.51)	0.00	0.00	0.00	0.00	(1,005.51)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,189.18	28,189.18	0.00	0.00	0.00	0.00	28,189.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6.99**	**6.99**	**0.00**	**0.00**	**0.00**	**0.00**	**6.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(6,966.00)	(6,966.00)	0.00	0.00	0.00	0.00	(6,966.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	32,966.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00	0.00	0.00	0.00	0.00
7222	Participant Support	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,060.15	1,060.15	0.00	0.00	0.00	0.00	1,060.15	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,066.97)	(1,066.97)	0.00	0.00	0.00	0.00	(1,066.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(6.82)**	**(6.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**251.97**	**251.97**	**0.00**	**0.00**	**0.00**	**0.00**	**251.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C01		**251.97**	**251.97**	**0.00**	**0.00**	**0.00**	**0.00**	**251.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C02 - Gro-Comptel												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710Z	Travel-Other	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	25,738.44	25,738.44	0.00	0.00	0.00	0.00	25,738.44	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(25,536.88)	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	75,557.83	75,557.83	0.00	0.00	0.00	0.00	75,557.83	0.00	0.00	0.00	0.00
730000	Subcontracts	(75,557.83)	(75,557.83)	0.00	0.00	0.00	0.00	(75,557.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,229.74	5,229.74	0.00	0.00	0.00	0.00	5,229.74	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,229.74)	(5,229.74)	0.00	0.00	0.00	0.00	(5,229.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	155,284.86	155,284.86	0.00	0.00	0.00	0.00	155,284.86	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(155,284.86)	(155,284.86)	0.00	0.00	0.00	0.00	(155,284.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C02		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C03 - Gro Misson Ops & Data Analysis												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710Z	Travel-Other	116,721.00	116,721.00	0.00	0.00	0.00	0.00	116,721.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	41,834.17	41,834.17	0.00	0.00	0.00	0.00	41,834.17	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	136,814.66	136,814.66	0.00	0.00	0.00	0.00	136,814.66	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(295,369.83)	(295,369.83)	0.00	0.00	0.00	0.00	(295,369.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,917.00	9,917.00	0.00	0.00	0.00	0.00	9,917.00	0.00	0.00	0.00	0.00
721100	Assistantships	(9,917.00)	(9,917.00)	0.00	0.00	0.00	0.00	(9,917.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	97,206.62	97,206.62	0.00	0.00	0.00	0.00	97,206.62	0.00	0.00	0.00	0.00
740000	Cap Equipment	(97,206.62)	(97,206.62)	0.00	0.00	0.00	0.00	(97,206.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	23,534.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(23,534.00)	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	949,816.53	949,816.53	0.00	0.00	0.00	0.00	949,816.53	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(949,816.53)	(949,816.53)	0.00	0.00	0.00	0.00	(949,816.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(1,221.54)	(1,221.54)	0.00	0.00	0.00	0.00	(1,221.54)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(69,908.15)	(69,908.15)	0.00	0.00	0.00	0.00	(69,908.15)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(276,145.32)	(276,145.32)	0.00	0.00	0.00	0.00	(276,145.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	327,866.00	327,866.00	0.00	0.00	0.00	0.00	327,866.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(119,795.51)	(119,795.51)	0.00	0.00	0.00	0.00	(119,795.51)	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(66,806.00)	(66,806.00)	0.00	0.00	0.00	0.00	(66,806.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,840.04)	(35,840.04)	0.00	0.00	0.00	0.00	(35,840.04)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,637.00)	(4,637.00)	0.00	0.00	0.00	0.00	(4,637.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,131.00	15,131.00	0.00	0.00	0.00	0.00	15,131.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(19,750.11)	(19,750.11)	0.00	0.00	0.00	0.00	(19,750.11)	0.00	0.00	0.00	0.00
615F10	PAT	(1,435,298.40)	(1,435,298.40)	0.00	0.00	0.00	0.00	(1,435,298.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,728,777.00	1,728,777.00	0.00	0.00	0.00	0.00	1,728,777.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,214,631.31)	(1,214,631.31)	0.00	0.00	0.00	0.00	(1,214,631.31)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(113,618.95)	(113,618.95)	0.00	0.00	0.00	0.00	(113,618.95)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	449,011.00	449,011.00	0.00	0.00	0.00	0.00	449,011.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	831,445.00	831,445.00	0.00	0.00	0.00	0.00	831,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,422.33)**	**(8,422.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,422.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	102,254.75	102,254.75	0.00	0.00	0.00	0.00	102,254.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(103,138.23)	(103,138.23)	0.00	0.00	0.00	0.00	(103,138.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(883.48)**	**(883.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(883.48)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710	Travel	119,500.00	119,500.00	0.00	0.00	0.00	0.00	119,500.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(5,132.96)	(5,132.96)	0.00	0.00	0.00	0.00	(5,132.96)	0.00	0.00	0.00	0.00
710000	In-State Travel	50,183.39	50,183.39	0.00	0.00	0.00	0.00	50,183.39	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,555.77)	(15,555.77)	0.00	0.00	0.00	0.00	(15,555.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(152,675.08)	(152,675.08)	0.00	0.00	0.00	0.00	(152,675.08)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,261.00)	(1,261.00)	0.00	0.00	0.00	0.00	(1,261.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(101,950.01)	(101,950.01)	0.00	0.00	0.00	0.00	(101,950.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,653.00)	(4,653.00)	0.00	0.00	0.00	0.00	(4,653.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,628.01)	(4,628.01)	0.00	0.00	0.00	0.00	(4,628.01)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(436.11)	(436.11)	0.00	0.00	0.00	0.00	(436.11)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,879.98)	(1,879.98)	0.00	0.00	0.00	0.00	(1,879.98)	0.00	0.00	0.00	0.00
710Z	Travel-Other	37,262.00	37,262.00	0.00	0.00	0.00	0.00	37,262.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,175.00	15,175.00	0.00	0.00	0.00	0.00	15,175.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(26,849.04)	(26,849.04)	0.00	0.00	0.00	0.00	(26,849.04)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(684.09)	(684.09)	0.00	0.00	0.00	0.00	(684.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	233,206.41	233,206.41	0.00	0.00	0.00	0.00	233,206.41	0.00	0.00	0.00	0.00
711200	Research Supplies	(73,886.23)	(73,886.23)	0.00	0.00	0.00	0.00	(73,886.23)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(523.71)	(523.71)	0.00	0.00	0.00	0.00	(523.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,885.97)	(1,885.97)	0.00	0.00	0.00	0.00	(1,885.97)	0.00	0.00	0.00	0.00
7140	Postage	(440.22)	(440.22)	0.00	0.00	0.00	0.00	(440.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(423.49)	(423.49)	0.00	0.00	0.00	0.00	(423.49)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(28.13)	(28.13)	0.00	0.00	0.00	0.00	(28.13)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(19,701.62)	(19,701.62)	0.00	0.00	0.00	0.00	(19,701.62)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,024.64)	(3,024.64)	0.00	0.00	0.00	0.00	(3,024.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(18,481.80)	(18,481.80)	0.00	0.00	0.00	0.00	(18,481.80)	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	(5,717.00)	(5,717.00)	0.00	0.00	0.00	0.00	(5,717.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(18,681.49)	(18,681.49)	0.00	0.00	0.00	0.00	(18,681.49)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,606.89)	(1,606.89)	0.00	0.00	0.00	0.00	(1,606.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(159,042.15)	(159,042.15)	0.00	0.00	0.00	0.00	(159,042.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	105,187.00	105,187.00	0.00	0.00	0.00	0.00	105,187.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,270.62)	(2,270.62)	0.00	0.00	0.00	0.00	(2,270.62)	0.00	0.00	0.00	0.00
718000	Telecom-General	(29,152.17)	(29,152.17)	0.00	0.00	0.00	0.00	(29,152.17)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(216.49)	(216.49)	0.00	0.00	0.00	0.00	(216.49)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,205.78)	(1,205.78)	0.00	0.00	0.00	0.00	(1,205.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,836.54)	(4,836.54)	0.00	0.00	0.00	0.00	(4,836.54)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(7,700.00)	(7,700.00)	0.00	0.00	0.00	0.00	(7,700.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	104,013.88	104,013.88	0.00	0.00	0.00	0.00	104,013.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(57.31)**	**(57.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(806.75)	(806.75)	0.00	0.00	0.00	0.00	(806.75)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	806.90	806.90	0.00	0.00	0.00	0.00	806.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	28,611.35	28,611.35	0.00	0.00	0.00	0.00	28,611.35	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,138,616.06	1,138,616.06	0.00	0.00	0.00	0.00	1,138,616.06	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(14,579.68)	(14,579.68)	0.00	0.00	0.00	0.00	(14,579.68)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,152,647.65)	(1,152,647.65)	0.00	0.00	0.00	0.00	(1,152,647.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(625.96)	(625.96)	0.00	0.00	0.00	0.00	(625.96)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	625.96	625.96	0.00	0.00	0.00	0.00	625.96	0.00	0.00	0.00	0.00
760300	F&A Expenditures	9,362.71	9,362.71	0.00	0.00	0.00	0.00	9,362.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,362.71**	**9,362.71**	**0.00**	**0.00**	**0.00**	**0.00**	**9,362.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C12 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	81,366.00	91,018.00	0.00	0.00	0.00	0.00	91,018.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(80,572.00)	(76,927.00)	0.00	9,652.00	3,645.00	13,297.00	(90,224.00)	43,689.10	43,689.10	13,792.90	13,792.90
Subtotal Account Pool: 73		**794.00**	**14,091.00**	**0.00**	**9,652.00**	**3,645.00**	**13,297.00**	**794.00**	**43,689.10**	**43,689.10**	**13,792.90**	**13,792.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	557.00	557.00	0.00	0.00	0.00	0.00	557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**557.00**	**557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**557.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAG		**1,351.00**	**14,648.00**	**0.00**	**9,652.00**	**3,645.00**	**13,297.00**	**1,351.00**	**43,689.10**	**43,689.10**	**13,792.90**	**13,792.90**
Total Fund: 143C12		**1,351.00**	**14,648.00**	**0.00**	**9,652.00**	**3,645.00**	**13,297.00**	**1,351.00**	**43,689.10**	**43,689.10**	**13,792.90**	**13,792.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C13 - STEREO - EPO												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,826.96)	(5,826.96)	0.00	0.00	0.00	0.00	(5,826.96)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,197.00	15,197.00	0.00	0.00	0.00	0.00	15,197.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,423.94)	(7,423.94)	0.00	0.00	0.00	0.00	(7,423.94)	0.00	0.00	0.00	0.00
615F10	PAT	(14,211.56)	(14,211.56)	0.00	408.89	0.00	408.89	(14,620.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,151.00	15,151.00	0.00	0.00	0.00	0.00	15,151.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(2.38)	(2.38)	0.00	0.00	0.00	0.00	(2.38)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,413.79)	(5,413.79)	0.00	654.00	0.00	654.00	(6,067.79)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,060.00)	(3,060.00)	0.00	1,250.00	0.00	1,250.00	(4,310.00)	0.00	0.00	3,060.00	3,060.00
61SNWS	College Work Study	(460.00)	(460.00)	0.00	376.00	0.00	376.00	(836.00)	36.00	36.00	424.00	424.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,036.00	16,036.00	0.00	0.00	0.00	0.00	16,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,985.37**	**9,985.37**	**0.00**	**2,688.89**	**0.00**	**2,688.89**	**7,296.48**	**36.00**	**36.00**	**3,484.00**	**3,484.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,006.27	8,006.27	0.00	181.55	0.00	181.55	7,824.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,773.26)	(1,773.26)	0.00	46.44	0.00	46.44	(1,819.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,233.01**	**6,233.01**	**0.00**	**227.99**	**0.00**	**227.99**	**6,005.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,324.00	1,324.00	0.00	0.00	0.00	0.00	1,324.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(59.76)	(59.76)	0.00	0.00	0.00	0.00	(59.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(36.68)	(36.68)	0.00	0.00	0.00	0.00	(36.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(801.52)	(801.52)	0.00	0.00	0.00	0.00	(801.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	112.70	0.00	112.70	(112.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,056.00	5,056.00	0.00	0.00	0.00	0.00	5,056.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,066.08)	(4,066.08)	0.00	82.60	0.00	82.60	(4,148.68)	0.00	0.00	2,592.25	2,592.25
713000	Printing & Copying-General	(196.00)	(196.00)	70.00	70.00	0.00	70.00	(266.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(6.31)	(6.31)	0.00	0.00	0.00	0.00	(6.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(89.90)	(89.90)	0.00	0.00	0.00	0.00	(89.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**79.75**	**1,079.75**	**70.00**	**265.30**	**0.00**	**265.30**	**814.45**	**0.00**	**0.00**	**2,592.25**	**2,592.25**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,483.72	7,483.72	32.20	1,463.80	0.00	1,463.80	6,019.92	16.56	16.56	2,795.08	2,795.08
Subtotal Account Pool: 76		**7,483.72**	**7,483.72**	**32.20**	**1,463.80**	**0.00**	**1,463.80**	**6,019.92**	**16.56**	**16.56**	**2,795.08**	**2,795.08**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(1,626.00)	(1,626.00)	0.00	(1,626.00)	0.00	(1,626.00)	0.00	0.00	1,626.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,626.00)**	**(1,626.00)**	**0.00**	**(1,626.00)**	**0.00**	**(1,626.00)**	**0.00**	**0.00**	**1,626.00**	**0.00**	**0.00**
Total Org: UZSPAG		**23,155.85**	**23,155.85**	**102.20**	**3,019.98**	**0.00**	**3,019.98**	**20,135.87**	**52.56**	**1,678.56**	**8,871.33**	**8,871.33**
Total Fund: 143C13		**23,155.85**	**23,155.85**	**102.20**	**3,019.98**	**0.00**	**3,019.98**	**20,135.87**	**52.56**	**1,678.56**	**8,871.33**	**8,871.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C14 - COSPIN Ulysses Misison Support												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(21,744.33)	(21,744.33)	0.00	0.00	0.00	0.00	(21,744.33)	0.00	0.00	21,744.33	21,744.33
611F10	Faculty TT/NTT (Non Union)	(35,592.90)	(35,592.90)	0.00	0.00	0.00	0.00	(35,592.90)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(84,304.92)	(84,304.92)	0.00	0.00	0.00	0.00	(84,304.92)	12,143.60	12,143.60	21,254.43	21,254.43
611F60	Faculty NTT Research	(446,465.22)	(446,465.22)	0.00	0.00	0.00	0.00	(446,465.22)	13,422.32	13,422.32	62,618.83	62,618.83
611FR5	Retro Fac Tenure Track AAUP (UNH)	(298.77)	(298.77)	0.00	0.00	0.00	0.00	(298.77)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	223,405.00	223,405.00	0.00	0.00	0.00	0.00	223,405.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(181.70)	(181.70)	0.00	0.00	0.00	0.00	(181.70)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(69,276.00)	(69,276.00)	0.00	0.00	0.00	0.00	(69,276.00)	4,857.00	4,857.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(7,867.00)	(7,867.00)	0.00	0.00	0.00	0.00	(7,867.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	0.00	23,561.00	0.00	0.00	0.00	0.00
615F10	PAT	41,101.90	41,101.90	0.00	0.00	0.00	0.00	41,101.90	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	419,194.00	419,194.00	0.00	0.00	0.00	0.00	419,194.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(11,289.39)	(11,289.39)	0.00	0.00	0.00	0.00	(11,289.39)	3,160.00	3,160.00	1,840.00	1,840.00
61SNSH	Student Labor	(34,053.11)	(34,053.11)	0.00	0.00	0.00	0.00	(34,053.11)	1,881.00	1,881.00	13,939.50	13,939.50
Subtotal Account Pool: 61		**(3,811.44)**	**(3,811.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,811.44)**	**35,463.92**	**35,463.92**	**121,397.09**	**121,397.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,826.52)	(1,826.52)	0.00	0.00	0.00	0.00	(1,826.52)	0.00	0.00	1,826.52	1,826.52
65YF10	Full Fringe Benefit Distr Expe	11,197.17	11,197.17	0.00	0.00	0.00	0.00	11,197.17	10,788.77	10,788.77	34,220.31	34,220.31
65YP10	Nonstatus Benefit Distr (Fica)	(6,926.82)	(6,926.82)	0.00	0.00	0.00	0.00	(6,926.82)	673.43	673.43	154.56	154.56
Subtotal Account Pool: 65		**2,443.83**	**2,443.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,443.83**	**11,462.20**	**11,462.20**	**36,201.39**	**36,201.39**
Account Pool: 71 - Support												
710	Travel	23,600.00	23,600.00	0.00	0.00	0.00	0.00	23,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,604.72	1,604.72	0.00	0.00	0.00	0.00	1,604.72	0.00	0.00	2,154.39	2,154.39
710200	Foreign Travel	(18,714.75)	(18,714.75)	0.00	0.00	0.00	0.00	(18,714.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,939.96)	(3,939.96)	0.00	0.00	0.00	0.00	(3,939.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	(42.51)	(42.51)	0.00	0.00	0.00	0.00	(42.51)	0.00	0.00	42.51	42.51
711162	Supplies-Office Supplies	(202.65)	(202.65)	0.00	0.00	0.00	0.00	(202.65)	10.31	10.31	0.00	0.00
7112	Research Supplies	33,999.00	33,999.00	0.00	0.00	0.00	0.00	33,999.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,808.79)	(28,808.79)	0.00	0.00	0.00	0.00	(28,808.79)	20.62	20.62	70.49	70.49
713000	Printing & Copying-General	(171.16)	(171.16)	0.00	0.00	0.00	0.00	(171.16)	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(659.49)	(659.49)	0.00	0.00	0.00	0.00	(659.49)	29.21	29.21	329.82	329.82
714010	Postage-Off Campus Mail Services	(203.19)	(203.19)	0.00	0.00	0.00	0.00	(203.19)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,115.00)	(2,115.00)	0.00	0.00	0.00	0.00	(2,115.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(128.50)	(128.50)	0.00	0.00	0.00	0.00	(128.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(114.50)	(114.50)	0.00	0.00	0.00	0.00	(114.50)	0.18	0.18	0.80	0.80
719000	Business Meals-Meetings-Non Travel	(13.93)	(13.93)	0.00	0.00	0.00	0.00	(13.93)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(102.50)	(102.50)	0.00	0.00	0.00	0.00	(102.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,366.79**	**1,366.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,366.79**	**60.32**	**60.32**	**2,633.01**	**2,633.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.91	0.91	0.00	0.00	0.00	0.00	0.91	21,143.91	21,143.91	72,104.13	72,104.13
Subtotal Account Pool: 76		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**21,143.91**	**21,143.91**	**72,104.13**	**72,104.13**
Total Org: UZSPBM		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**68,130.35**	**68,130.35**	**232,335.62**	**232,335.62**
Total Fund: 143C14		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**68,130.35**	**68,130.35**	**232,335.62**	**232,335.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C15 - Sea WiFS												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C15		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C18 - STEREO Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(106,454.87)	(106,454.87)	14,425.36	33,032.52	0.00	33,032.52	(139,487.39)	58,188.16	58,188.16	48,266.71	48,266.71
611BXR	Supplemental-SR (A-Funds)	(14,570.01)	(14,570.01)	0.00	0.00	0.00	0.00	(14,570.01)	14,570.01	14,570.01	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(44,790.39)	(44,790.39)	0.00	8,529.23	0.00	8,529.23	(53,319.62)	0.00	0.00	17,530.76	17,530.76
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	511.12	0.00	511.12	(511.12)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(232,902.42)	(232,902.42)	0.00	46,847.25	0.00	46,847.25	(279,749.67)	85,011.24	85,011.24	55,131.65	55,131.65
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,213.43)	(1,213.43)	0.00	6.14	0.00	6.14	(1,219.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	799,934.00	799,934.00	0.00	0.00	0.00	0.00	799,934.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(794.61)	(794.61)	0.00	0.00	0.00	0.00	(794.61)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(66,753.72)	(66,753.72)	0.00	0.00	0.00	0.00	(66,753.72)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(35,721.10)	(35,721.10)	9,846.44	23,510.68	0.00	23,510.68	(59,231.78)	18,687.64	18,687.64	17,033.46	17,033.46
613N30	Graduate Research Assistant	(95,510.70)	(95,510.70)	0.00	31,000.13	0.00	31,000.13	(126,510.83)	30,600.18	30,600.18	30,500.15	30,500.15
613NZ0	Grad Unallocated Budget (Bud Only)	118,755.00	118,755.00	0.00	0.00	0.00	0.00	118,755.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(22,532.49)	(22,532.49)	0.00	0.00	0.00	0.00	(22,532.49)	0.00	0.00	0.00	0.00
615F10	PAT	(685,069.61)	(644,569.61)	18,514.03	191,932.27	0.00	191,932.27	(836,501.88)	208,098.98	208,098.98	221,806.56	221,806.56
615F1R	Retro PAT	0.00	0.00	0.00	1,952.58	0.00	1,952.58	(1,952.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	733,040.00	733,040.00	0.00	0.00	0.00	0.00	733,040.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(45,366.75)	(45,366.75)	140.00	9,570.00	0.00	9,570.00	(54,936.75)	1,915.00	1,915.00	22,619.00	22,619.00
61DBHO	Full Time Temp - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
61SNSH	Student Labor	(6,282.00)	(6,282.00)	0.00	0.00	0.00	0.00	(6,282.00)	0.00	0.00	1,830.00	1,830.00
61SNZ0	Student Labor Unallocated(Bud Only)	61,018.00	61,018.00	0.00	0.00	0.00	0.00	61,018.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**349,260.90**	**389,760.90**	**42,925.83**	**346,891.92**	**0.00**	**346,891.92**	**42,868.98**	**417,071.21**	**417,071.21**	**414,742.29**	**414,742.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(13,121.11)	(13,121.11)	1,821.80	4,113.08	0.00	4,113.08	(17,234.19)	7,633.83	7,633.83	5,487.28	5,487.28
65YF10	Full Fringe Benefit Distr Expe	217,273.08	176,773.08	8,243.52	110,870.80	0.00	110,870.80	65,902.28	123,745.44	123,745.44	120,160.00	120,160.00
65YP10	Nonstatus Benefit Distr (Fica)	(11,724.26)	(11,724.26)	13.02	682.56	0.00	682.56	(12,406.82)	160.86	160.86	1,900.00	1,900.00
Subtotal Account Pool: 65		**192,427.71**	**151,927.71**	**10,078.34**	**115,666.44**	**0.00**	**115,666.44**	**36,261.27**	**131,540.13**	**131,540.13**	**127,547.28**	**127,547.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C18 - STEREO Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710	Travel	164,720.00	164,720.00	0.00	0.00	0.00	0.00	164,720.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(7,593.44)	(7,593.44)	0.00	0.00	0.00	0.00	(7,593.44)	5,393.45	5,393.45	2,199.99	2,199.99
710100	Out-of-State Travel	(42,628.67)	(47,080.67)	1,379.84	11,406.85	0.00	11,406.85	(58,487.52)	8,686.35	8,686.35	30,668.37	30,668.37
710110	Out-of-State Travel-Team Travel	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(75,469.72)	(75,469.72)	6,031.67	11,025.43	0.00	11,025.43	(86,495.15)	16,221.09	16,221.09	14,386.94	14,386.94
710300	Conference Registration Fees	(17,945.53)	(17,945.53)	1,474.70	4,623.56	0.00	4,623.56	(22,569.09)	3,608.22	3,608.22	5,631.45	5,631.45
710400	Student or Non-Emp Travel	(9,260.57)	(9,260.57)	0.00	959.80	0.00	959.80	(10,220.37)	2,129.64	2,129.64	2,903.40	2,903.40
7112	Research Supplies	127,343.50	127,343.50	0.00	0.00	0.00	0.00	127,343.50	0.00	0.00	0.00	0.00
711200	Research Supplies	(52,385.97)	(52,385.97)	0.00	1,323.08	0.00	1,323.08	(53,709.05)	3,255.45	3,255.45	5,109.68	5,109.68
713000	Printing & Copying-General	(1,317.35)	(1,317.35)	60.00	429.08	0.00	429.08	(1,746.43)	595.47	595.47	467.60	467.60
713010	Printing & Copying-Publications	(4,351.94)	(4,351.94)	0.00	1,694.75	0.00	1,694.75	(6,046.69)	2,081.69	2,081.69	1,990.25	1,990.25
714000	Postage-General	(84.12)	(84.12)	0.00	1.32	0.00	1.32	(85.44)	0.88	0.88	75.42	75.42
714010	Postage-Off Campus Mail Services	(86.72)	(86.72)	0.00	37.50	0.00	37.50	(124.22)	59.63	59.63	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	42.20	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(527.00)	(527.00)	0.00	0.00	0.00	0.00	(527.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(22,693.28)	(22,693.28)	1,035.40	7,354.94	0.00	7,354.94	(30,048.22)	9,100.04	9,100.04	6,513.63	6,513.63
716122	Rental off site research facilities	(1,730.00)	(1,730.00)	0.00	0.00	0.00	0.00	(1,730.00)	0.00	0.00	1,730.00	1,730.00
716123	Rental Property/Room (short term)	(1,995.00)	(1,995.00)	0.00	0.00	0.00	0.00	(1,995.00)	0.00	0.00	1,995.00	1,995.00
717200	Other Professional Services-General	(56.11)	(56.11)	0.00	0.00	0.00	0.00	(56.11)	0.00	0.00	56.11	56.11
718000	Telecom-General	(5,971.76)	(5,971.76)	5.11	607.29	0.00	607.29	(6,579.05)	1,712.41	1,712.41	1,310.22	1,310.22
718002	Telecom-Fixed (Basic Phone Service)	(834.80)	(834.80)	0.00	0.00	0.00	0.00	(834.80)	61.69	61.69	427.51	427.51
718014	Telecom-Telephone Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
719000	Business Meals-Meetings-Non Travel	(9,671.65)	(9,671.65)	0.00	0.00	0.00	0.00	(9,671.65)	7,335.11	7,335.11	2,065.25	2,065.25
719100	Membership Dues & Fees	(331.39)	(331.39)	0.00	265.13	0.00	265.13	(596.52)	0.00	0.00	161.39	161.39
Subtotal Account Pool: 71		**55,693.48**	**51,241.48**	**10,028.92**	**40,023.73**	**0.00**	**40,023.73**	**11,217.75**	**60,241.12**	**60,241.12**	**77,727.21**	**77,727.21**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,730.00)	(4,730.00)	0.00	873.00	0.00	873.00	(5,603.00)	3,240.00	3,240.00	1,490.00	1,490.00
721100	Assistantships	66,540.00	56,888.00	0.00	0.00	0.00	0.00	56,888.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(31,474.50)	(31,474.50)	0.00	8,754.50	0.00	8,754.50	(40,229.00)	12,510.25	12,510.25	6,326.75	6,326.75
Subtotal Account Pool: 72		**30,335.50**	**20,683.50**	**0.00**	**9,627.50**	**0.00**	**9,627.50**	**11,056.00**	**15,750.25**	**15,750.25**	**7,816.75**	**7,816.75**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	39,500.05	46,000.05	0.00	0.00	0.00	0.00	46,000.05	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	1,300.00	22,008.00	5,047.00	27,055.00	(27,055.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**39,500.05**	**46,000.05**	**1,300.00**	**22,008.00**	**5,047.00**	**27,055.00**	**18,945.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	500.10	500.10	0.00	0.00	0.00	0.00	500.10	0.00	0.00	19,047.95	19,047.95
Subtotal Account Pool: 74		**500.10**	**500.10**	**0.00**	**0.00**	**0.00**	**0.00**	**500.10**	**0.00**	**0.00**	**19,047.95**	**19,047.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	306,424.69	304,376.69	29,593.22	240,985.71	0.00	240,985.71	63,390.98	273,976.75	273,976.75	278,229.16	278,229.16
Subtotal Account Pool: 76		**306,424.69**	**304,376.69**	**29,593.22**	**240,985.71**	**0.00**	**240,985.71**	**63,390.98**	**273,976.75**	**273,976.75**	**278,229.16**	**278,229.16**
Total Org: UZSPAG		**974,142.43**	**964,490.43**	**93,926.31**	**775,203.30**	**5,047.00**	**780,250.30**	**184,240.13**	**898,579.46**	**898,579.46**	**925,110.64**	**925,110.64**
Total Fund: 143C18		**974,142.43**	**964,490.43**	**93,926.31**	**775,203.30**	**5,047.00**	**780,250.30**	**184,240.13**	**898,579.46**	**898,579.46**	**925,110.64**	**925,110.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14706Z - NSF-DOE: Stability TCS Magnota												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,976.87)	(12,976.87)	0.00	15,077.61	0.00	15,077.61	(28,054.48)	12,976.87	12,976.87	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	177.51	0.00	177.51	(177.51)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	41,609.76	0.00	41,609.76	(41,609.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,118.00	28,118.00	0.00	0.00	0.00	0.00	28,118.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,810.35)	(14,810.35)	0.00	5,425.39	0.00	5,425.39	(20,235.74)	14,810.35	14,810.35	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	293.79	0.00	293.79	(293.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	124,745.00	124,745.00	0.00	0.00	0.00	0.00	124,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**125,075.78**	**125,075.78**	**0.00**	**62,584.06**	**0.00**	**62,584.06**	**62,491.72**	**27,787.22**	**27,787.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,071.99)	(1,071.99)	0.00	1,070.53	0.00	1,070.53	(2,142.52)	1,071.99	1,071.99	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,434.03	41,434.03	0.00	21,086.37	0.00	21,086.37	20,347.66	6,249.97	6,249.97	0.00	0.00
Subtotal Account Pool: 65		**40,362.04**	**40,362.04**	**0.00**	**22,156.90**	**0.00**	**22,156.90**	**18,205.14**	**7,321.96**	**7,321.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	29,913.00	29,913.00	0.00	0.00	0.00	0.00	29,913.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,061.36)	(3,061.36)	0.00	0.00	0.00	0.00	(3,061.36)	3,061.36	3,061.36	0.00	0.00
710300	Conference Registration Fees	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	675.00	675.00	0.00	0.00
7112	Research Supplies	17,816.00	17,816.00	0.00	0.00	0.00	0.00	17,816.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,992.64**	**43,992.64**	**0.00**	**0.00**	**0.00**	**0.00**	**43,992.64**	**3,736.36**	**3,736.36**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	94,243.53	94,243.53	0.00	38,133.45	0.00	38,133.45	56,110.08	17,480.47	17,480.47	0.00	0.00
Subtotal Account Pool: 76		**94,243.53**	**94,243.53**	**0.00**	**38,133.45**	**0.00**	**38,133.45**	**56,110.08**	**17,480.47**	**17,480.47**	**0.00**	**0.00**
Total Org: UZSPAB		**303,673.99**	**303,673.99**	**0.00**	**122,874.41**	**0.00**	**122,874.41**	**180,799.58**	**56,326.01**	**56,326.01**	**0.00**	**0.00**
Total Fund: 14706Z		**303,673.99**	**303,673.99**	**0.00**	**122,874.41**	**0.00**	**122,874.41**	**180,799.58**	**56,326.01**	**56,326.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14710Z - PENGIUN												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14710Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14712Z - PENGIUN												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(24,492.19)	(24,492.19)	0.00	0.00	0.00	0.00	(24,492.19)	24,492.19	24,492.19	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	99.45	0.00	99.45	(99.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,158.00	14,158.00	0.00	0.00	0.00	0.00	14,158.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(733.40)	(733.40)	0.00	0.00	0.00	0.00	(733.40)	733.40	733.40	0.00	0.00
613N60	Graduate - PT Lecturer	(3,116.95)	(3,116.95)	0.00	0.00	0.00	0.00	(3,116.95)	3,116.95	3,116.95	0.00	0.00
615F10	PAT	(26,417.41)	(18,265.41)	0.00	1,322.19	0.00	1,322.19	(19,587.60)	27,917.41	27,917.41	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	160.14	0.00	160.14	(160.14)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,756.00	35,756.00	0.00	0.00	0.00	0.00	35,756.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,620.00)	(1,620.00)	0.00	105.00	0.00	105.00	(1,725.00)	1,620.00	1,620.00	0.00	0.00
Subtotal Account Pool: 61		**(6,465.95)**	**1,686.05**	**0.00**	**1,686.78**	**0.00**	**1,686.78**	**(0.73)**	**57,879.95**	**57,879.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,753.84)	696.16	0.00	696.53	0.00	696.53	(0.37)	22,116.84	22,116.84	0.00	0.00
Subtotal Account Pool: 65		**(1,753.84)**	**696.16**	**0.00**	**696.53**	**0.00**	**696.53**	**(0.37)**	**22,116.84**	**22,116.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,615.00	1,615.00	0.00	0.00	0.00	0.00	1,615.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(166.27)	(166.27)	0.00	0.00	0.00	0.00	(166.27)	166.27	166.27	0.00	0.00
710100	Out-of-State Travel	(2,101.16)	(4,458.16)	0.00	0.00	0.00	0.00	(4,458.16)	2,101.16	2,101.16	0.00	0.00
710200	Foreign Travel	5,057.22	5,057.22	0.00	0.00	0.00	0.00	5,057.22	702.78	702.78	0.00	0.00
710300	Conference Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	460.00	460.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,587.26)	(1,587.26)	0.00	0.00	0.00	0.00	(1,587.26)	1,587.26	1,587.26	0.00	0.00
7112	Research Supplies	7,385.00	7,385.00	0.00	0.00	0.00	0.00	7,385.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(172.86)	1,378.14	0.00	0.00	0.00	0.00	1,378.14	172.86	172.86	0.00	0.00
713000	Printing & Copying-General	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(8,211.76)	(8,211.76)	0.00	0.00	0.00	0.00	(8,211.76)	8,211.76	8,211.76	0.00	0.00
717200	Other Professional Services-General	(108.48)	(108.48)	0.00	0.00	0.00	0.00	(108.48)	108.48	108.48	0.00	0.00
718000	Telecom-General	(7.07)	(7.07)	0.00	0.00	0.00	0.00	(7.07)	7.07	7.07	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**807.36**	**1.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1.36**	**13,952.64**	**13,952.64**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	405.00	405.00	0.00	0.00
721155	Asstship-Tuition Waiver	400.00	405.00	0.00	0.00	0.00	0.00	405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(5.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**405.00**	**405.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,050.00	9,841.00	0.00	0.00	0.00	0.00	9,841.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(9,840.43)	(9,840.43)	0.00	0.00	0.00	0.00	(9,840.43)	9,840.43	9,840.43	0.00	0.00
Subtotal Account Pool: 74		**14,209.57**	**0.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.57**	**9,840.43**	**9,840.43**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,336.20)	1,071.80	0.00	1,072.51	0.00	1,072.51	(0.71)	42,277.20	42,277.20	0.00	0.00
Subtotal Account Pool: 76		**(3,336.20)**	**1,071.80**	**0.00**	**1,072.51**	**0.00**	**1,072.51**	**(0.71)**	**42,277.20**	**42,277.20**	**0.00**	**0.00**
Total Org: UZSPMA		**3,455.94**	**3,455.94**	**0.00**	**3,455.82**	**0.00**	**3,455.82**	**0.12**	**146,472.06**	**146,472.06**	**0.00**	**0.00**
Total Fund: 14712Z		**3,455.94**	**3,455.94**	**0.00**	**3,455.82**	**0.00**	**3,455.82**	**0.12**	**146,472.06**	**146,472.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14713Z - Solar Wind Magnetosphere												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,256.81)	(3,256.81)	0.00	1,374.66	0.00	1,374.66	(4,631.47)	3,256.81	3,256.81	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,071.83	0.00	23,071.83	(23,071.83)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	211.09	0.00	211.09	(211.09)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(13,168.99)	(13,168.99)	0.00	0.00	0.00	0.00	(13,168.99)	13,168.99	13,168.99	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	59,308.00	59,308.00	0.00	0.00	0.00	0.00	59,308.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,107.82)	(3,107.82)	0.00	1,356.76	0.00	1,356.76	(4,464.58)	3,107.82	3,107.82	0.00	0.00
613N30	Graduate Research Assistant	(8,150.03)	(8,150.03)	0.00	4,930.00	0.00	4,930.00	(13,080.03)	8,150.03	8,150.03	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,867.00	42,867.00	0.00	0.00	0.00	0.00	42,867.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,355.13)	(4,355.13)	5,966.95	30,949.64	0.00	30,949.64	(35,304.77)	4,355.13	4,355.13	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	87.07	0.00	87.07	(87.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,259.00	11,259.00	0.00	0.00	0.00	0.00	11,259.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,426.50)	(1,426.50)	0.00	0.00	0.00	0.00	(1,426.50)	1,426.50	1,426.50	0.00	0.00
61SNSH	Student Labor	(8,474.25)	(8,474.25)	4,420.50	15,943.50	0.00	15,943.50	(24,417.75)	8,474.25	8,474.25	0.00	0.00
Subtotal Account Pool: 61		**71,494.47**	**71,494.47**	**10,387.45**	**77,924.55**	**0.00**	**77,924.55**	**(6,430.08)**	**41,939.53**	**41,939.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(528.66)	(528.66)	0.00	193.94	0.00	193.94	(722.60)	528.66	528.66	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,998.49	24,998.49	2,659.80	24,121.70	0.00	24,121.70	876.79	7,402.51	7,402.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(119.83)	(119.83)	0.00	0.00	0.00	0.00	(119.83)	119.83	119.83	0.00	0.00
Subtotal Account Pool: 65		**24,350.00**	**24,350.00**	**2,659.80**	**24,315.64**	**0.00**	**24,315.64**	**34.36**	**8,051.00**	**8,051.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,845.00	4,845.00	0.00	0.00	0.00	0.00	4,845.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,682.15)	(4,682.15)	628.53	2,730.78	0.00	2,730.78	(7,412.93)	4,682.15	4,682.15	0.00	0.00
710200	Foreign Travel	6,960.00	6,960.00	0.00	0.00	0.00	0.00	6,960.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	357.50	1,127.50	0.00	1,127.50	(1,412.50)	285.00	285.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,511.69)	(1,511.69)	0.00	1,383.30	0.00	1,383.30	(2,894.99)	1,511.69	1,511.69	0.00	0.00
7112	Research Supplies	6,555.00	6,555.00	0.00	0.00	0.00	0.00	6,555.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(682.00)	(682.00)	0.00	45.70	0.00	45.70	(727.70)	682.00	682.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(9.97)	(9.97)	0.00	2,861.00	0.00	2,861.00	(2,870.97)	9.97	9.97	0.00	0.00
714010	Postage-Off Campus Mail Services	(884.19)	(884.19)	0.00	0.00	0.00	0.00	(884.19)	884.19	884.19	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	117.65	117.65	0.00	117.65	(117.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	6.47	0.00	6.47	(6.47)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	60.00	0.00	60.00	(90.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**10,275.00**	**10,275.00**	**1,138.68**	**8,402.40**	**0.00**	**8,402.40**	**1,872.60**	**8,085.00**	**8,085.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(810.00)	(810.00)	0.00	593.64	0.00	593.64	(1,403.64)	810.00	810.00	0.00	0.00
721100	Assistantships	18,942.00	18,942.00	0.00	0.00	0.00	0.00	18,942.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,396.50)	(1,396.50)	0.00	2,931.98	0.00	2,931.98	(4,328.48)	1,396.50	1,396.50	0.00	0.00
Subtotal Account Pool: 72		**16,735.50**	**16,735.50**	**0.00**	**3,525.62**	**0.00**	**3,525.62**	**13,209.88**	**2,206.50**	**2,206.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,754.02	47,754.02	6,383.66	49,789.09	0.00	49,789.09	(2,035.07)	26,133.98	26,133.98	0.00	0.00
Subtotal Account Pool: 76		**47,754.02**	**47,754.02**	**6,383.66**	**49,789.09**	**0.00**	**49,789.09**	**(2,035.07)**	**26,133.98**	**26,133.98**	**0.00**	**0.00**
Total Org: UZSPMA		**170,608.99**	**170,608.99**	**20,569.59**	**163,957.30**	**0.00**	**163,957.30**	**6,651.69**	**86,416.01**	**86,416.01**	**0.00**	**0.00**
Total Fund: 14713Z		**170,608.99**	**170,608.99**	**20,569.59**	**163,957.30**	**0.00**	**163,957.30**	**6,651.69**	**86,416.01**	**86,416.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14714Z - Automated Shock Analysis												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,022.34)	(3,022.34)	1,069.48	5,286.10	0.00	5,286.10	(8,308.44)	3,022.34	3,022.34	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	60.82	0.00	60.82	(60.82)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(4,461.65)	(4,461.65)	0.00	6,473.65	0.00	6,473.65	(10,935.30)	4,461.65	4,461.65	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,889.00	38,889.00	0.00	0.00	0.00	0.00	38,889.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,582.00	17,582.00	0.00	0.00	0.00	0.00	17,582.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(860.00)	(860.00)	0.00	2,330.00	0.00	2,330.00	(3,190.00)	860.00	860.00	0.00	0.00
Subtotal Account Pool: 61		**48,127.01**	**48,127.01**	**1,069.48**	**14,150.57**	**0.00**	**14,150.57**	**33,976.44**	**8,343.99**	**8,343.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(249.67)	(249.67)	79.86	379.25	0.00	379.25	(628.92)	249.67	249.67	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,019.21	6,019.21	0.00	2,900.17	0.00	2,900.17	3,119.04	1,882.79	1,882.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(61.06)	(61.06)	0.00	165.43	0.00	165.43	(226.49)	61.06	61.06	0.00	0.00
Subtotal Account Pool: 65		**5,708.48**	**5,708.48**	**79.86**	**3,444.85**	**0.00**	**3,444.85**	**2,263.63**	**2,193.52**	**2,193.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,954.00	8,954.00	0.00	0.00	0.00	0.00	8,954.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,168.00	5,168.00	0.00	0.00	0.00	0.00	5,168.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,122.00**	**14,122.00**	**70.00**	**70.00**	**0.00**	**70.00**	**14,052.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,581.09	30,581.09	548.71	7,949.43	0.00	7,949.43	22,631.66	4,741.91	4,741.91	0.00	0.00
Subtotal Account Pool: 76		**30,581.09**	**30,581.09**	**548.71**	**7,949.43**	**0.00**	**7,949.43**	**22,631.66**	**4,741.91**	**4,741.91**	**0.00**	**0.00**
Total Org: UZSPCS		**98,538.58**	**98,538.58**	**1,768.05**	**25,614.85**	**0.00**	**25,614.85**	**72,923.73**	**15,279.42**	**15,279.42**	**0.00**	**0.00**
Total Fund: 14714Z		**98,538.58**	**98,538.58**	**1,768.05**	**25,614.85**	**0.00**	**25,614.85**	**72,923.73**	**15,279.42**	**15,279.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14717Z - FIREBIRD												
Org: UZSPHS - PI Harlan Spence				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,276.00	11,276.00	0.00	0.00	0.00	0.00	11,276.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,750.11	0.00	7,750.11	(7,750.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,197.00	33,197.00	0.00	0.00	0.00	0.00	33,197.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,011.51)	(3,011.51)	1,084.79	16,587.18	0.00	16,587.18	(19,598.69)	3,011.51	3,011.51	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	52.03	0.00	52.03	(52.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	65,838.00	65,838.00	0.00	0.00	0.00	0.00	65,838.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**107,299.49**	**107,299.49**	**1,084.79**	**24,389.32**	**0.00**	**24,389.32**	**82,910.17**	**3,011.51**	**3,011.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,475.10	30,475.10	483.38	7,388.28	0.00	7,388.28	23,086.82	1,279.90	1,279.90	0.00	0.00
Subtotal Account Pool: 65		**30,475.10**	**30,475.10**	**483.38**	**7,388.28**	**0.00**	**7,388.28**	**23,086.82**	**1,279.90**	**1,279.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,740.00	6,740.00	0.00	0.00	0.00	0.00	6,740.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,903.00	5,903.00	0.00	0.00	0.00	0.00	5,903.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,497.64	0.00	2,497.64	(2,497.64)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,643.00**	**12,643.00**	**0.00**	**2,527.64**	**0.00**	**2,527.64**	**10,115.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	63,220.00	63,220.00	0.00	0.00	0.00	0.00	63,220.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,204.77	0.00	1,204.77	(1,204.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**63,220.00**	**63,220.00**	**0.00**	**1,204.77**	**0.00**	**1,204.77**	**62,015.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	68,503.86	68,503.86	721.35	15,780.38	0.00	15,780.38	52,723.48	1,931.14	1,931.14	0.00	0.00
Subtotal Account Pool: 76		**68,503.86**	**68,503.86**	**721.35**	**15,780.38**	**0.00**	**15,780.38**	**52,723.48**	**1,931.14**	**1,931.14**	**0.00**	**0.00**
Total Org: UZSPHS		**282,141.45**	**282,141.45**	**2,289.52**	**51,290.39**	**0.00**	**51,290.39**	**230,851.06**	**6,222.55**	**6,222.55**	**0.00**	**0.00**
Total Fund: 14717Z		**282,141.45**	**282,141.45**	**2,289.52**	**51,290.39**	**0.00**	**51,290.39**	**230,851.06**	**6,222.55**	**6,222.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147236 - Space Weather												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPVJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147236		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147265 - Stability of Thin Current Sheets												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,587.00	72,587.00	0.00	0.00	0.00	0.00	72,587.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(14,019.92)	(14,019.92)	0.00	0.00	0.00	0.00	(14,019.92)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,423.12)	(11,423.12)	0.00	0.00	0.00	0.00	(11,423.12)	0.00	0.00	0.00	0.00
615F10	PAT	(117,066.85)	(117,066.85)	0.00	0.00	0.00	0.00	(117,066.85)	0.00	0.00	307.28	307.28
615NZ0	PAT Unallocated Budget (Bud Only)	70,008.00	70,008.00	0.00	0.00	0.00	0.00	70,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85.11**	**85.11**	**0.00**	**0.00**	**0.00**	**0.00**	**85.11**	**0.00**	**0.00**	**307.28**	**307.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,241.48	1,241.48	0.00	0.00	0.00	0.00	1,241.48	0.00	0.00	125.99	125.99
65YP10	Nonstatus Benefit Distr (Fica)	(1,206.59)	(1,206.59)	0.00	0.00	0.00	0.00	(1,206.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**34.89**	**34.89**	**0.00**	**0.00**	**0.00**	**0.00**	**34.89**	**0.00**	**0.00**	**125.99**	**125.99**
Account Pool: 71 - Support												
710	Travel	12,419.00	12,419.00	0.00	0.00	0.00	0.00	12,419.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,265.39)	(9,265.39)	0.00	0.00	0.00	0.00	(9,265.39)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,096.46	1,096.46	0.00	0.00	0.00	0.00	1,096.46	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,923.37)	(3,923.37)	0.00	0.00	0.00	0.00	(3,923.37)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(826.25)	(826.25)	0.00	0.00	0.00	0.00	(826.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8.98)	(8.98)	0.00	0.00	0.00	0.00	(8.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,859.00	15,859.00	0.00	0.00	0.00	0.00	15,859.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,404.29)	(13,404.29)	0.00	0.00	0.00	0.00	(13,404.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,255.00)	(2,255.00)	0.00	0.00	0.00	0.00	(2,255.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(40.96)	(40.96)	0.00	0.00	0.00	0.00	(40.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(120.00)**	**(120.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.31	199.31
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199.31**	**199.31**
Total Org: UZSPAB		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**632.58**	**632.58**
Total Fund: 147265		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**632.58**	**632.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147266 - Role of Collisionless Reconnection												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,011.10)	(26,011.10)	0.00	0.00	0.00	0.00	(26,011.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	99,740.00	99,740.00	0.00	0.00	0.00	0.00	99,740.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(415.48)	(415.48)	0.00	0.00	0.00	0.00	(415.48)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(79,794.23)	(79,794.23)	0.00	0.00	0.00	0.00	(79,794.23)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,638.69)	(14,638.69)	0.00	0.00	0.00	0.00	(14,638.69)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,993.00	46,993.00	0.00	0.00	0.00	0.00	46,993.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(16,847.78)	(16,847.78)	0.00	0.00	0.00	0.00	(16,847.78)	0.00	0.00	0.00	0.00
615F10	PAT	(5,046.52)	(5,046.52)	0.00	0.00	0.00	0.00	(5,046.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,725.70**	**3,725.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,725.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,367.21	8,367.21	0.00	0.00	0.00	0.00	8,367.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,365.70)	(8,365.70)	0.00	0.00	0.00	0.00	(8,365.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.51**	**1.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	19,256.00	19,256.00	0.00	0.00	0.00	0.00	19,256.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(24,368.72)	(24,368.72)	0.00	0.00	0.00	0.00	(24,368.72)	0.00	0.00	880.93	880.93
710110	Out-of-State Travel-Team Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	10,080.01	10,080.01	0.00	0.00	0.00	0.00	10,080.01	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(7,558.80)	(7,558.80)	0.00	0.00	0.00	0.00	(7,558.80)	0.00	0.00	(1,126.93)	(1,126.93)
710400	Student or Non-Emp Travel	(5,281.38)	(5,281.38)	0.00	0.00	0.00	0.00	(5,281.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	28,148.00	28,148.00	0.00	0.00	0.00	0.00	28,148.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,113.30)	(18,113.30)	0.00	0.00	0.00	0.00	(18,113.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,770.00)	(1,770.00)	0.00	0.00	0.00	0.00	(1,770.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(48.96)	(48.96)	0.00	0.00	0.00	0.00	(48.96)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,228.80)	(5,228.80)	0.00	0.00	0.00	0.00	(5,228.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(76.80)	(76.80)	0.00	0.00	0.00	0.00	(76.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,052.75)**	**(3,052.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,052.75)**	**0.00**	**0.00**	**(246.00)**	**(246.00)**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	18,560.00	18,560.00	0.00	0.00	0.00	0.00	18,560.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,179.75)	(17,179.75)	0.00	0.00	0.00	0.00	(17,179.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(674.70)	(674.70)	0.00	0.00	0.00	0.00	(674.70)	0.00	0.00	(113.16)	(113.16)
Subtotal Account Pool: 76		**(674.70)**	**(674.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(674.70)**	**0.00**	**0.00**	**(113.16)**	**(113.16)**
Total Org: UZSPAB		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**(359.16)**	**(359.16)**
Total Fund: 147266		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**(359.16)**	**(359.16)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147271 - Beowulf Cluster												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,527.37)	(11,527.37)	0.00	0.00	0.00	0.00	(11,527.37)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	0.00	13,140.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,523.81)	(1,523.81)	0.00	0.00	0.00	0.00	(1,523.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88.82**	**88.82**	**0.00**	**0.00**	**0.00**	**0.00**	**88.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	128.48	128.48	0.00	0.00	0.00	0.00	128.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(128.00)	(128.00)	0.00	0.00	0.00	0.00	(128.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,159.70)	(12,159.70)	0.00	0.00	0.00	0.00	(12,159.70)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(107.61)	(107.61)	0.00	0.00	0.00	0.00	(107.61)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,845.00)	(2,845.00)	0.00	0.00	0.00	0.00	(2,845.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.93)	(1.93)	0.00	0.00	0.00	0.00	(1.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(114.24)**	**(114.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(114.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24.12	24.12	0.00	0.00	0.00	0.00	24.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24.12**	**24.12**	**0.00**	**0.00**	**0.00**	**0.00**	**24.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**3.18**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147271		**3.18**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147277 - Spectral Element Method												
Org: UZSPCN - Chung-Sang, Ng				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(475.20)	(475.20)	0.00	0.00	0.00	0.00	(475.20)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(71,937.79)	(71,937.79)	0.00	0.00	0.00	0.00	(71,937.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	136,121.00	136,121.00	0.00	0.00	0.00	0.00	136,121.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(415.48)	(415.48)	0.00	0.00	0.00	0.00	(415.48)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(49,184.33)	(49,184.33)	0.00	0.00	0.00	0.00	(49,184.33)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	0.00	0.00	0.00	0.00	(14,500.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	70,817.00	70,817.00	0.00	0.00	0.00	0.00	70,817.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,577.66)	(11,577.66)	0.00	0.00	0.00	0.00	(11,577.66)	0.00	0.00	0.00	0.00
615F10	PAT	(58,762.92)	(58,762.92)	0.00	0.00	0.00	0.00	(58,762.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84.61**	**84.61**	**0.00**	**0.00**	**0.00**	**0.00**	**84.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,191.07	5,191.07	0.00	0.00	0.00	0.00	5,191.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,189.68)	(5,189.68)	0.00	0.00	0.00	0.00	(5,189.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.39**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	17,047.00	17,047.00	0.00	0.00	0.00	0.00	17,047.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,821.53)	(8,821.53)	0.00	0.00	0.00	0.00	(8,821.53)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(4,757.00)	(4,757.00)	0.00	0.00	0.00	0.00	(4,757.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,885.00)	(2,885.00)	0.00	0.00	0.00	0.00	(2,885.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,787.00	22,787.00	0.00	0.00	0.00	0.00	22,787.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,473.55)	(22,473.55)	0.00	0.00	0.00	0.00	(22,473.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(628.99)	(628.99)	0.00	0.00	0.00	0.00	(628.99)	0.00	0.00	628.99	628.99
716063	Maint & Repairs-Computer Hardware	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.32)	(7.32)	0.00	0.00	0.00	0.00	(7.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**202.61**	**202.61**	**0.00**	**0.00**	**0.00**	**0.00**	**202.61**	**0.00**	**0.00**	**628.99**	**628.99**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	0.00	26,560.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,179.25)	(25,179.25)	0.00	0.00	0.00	0.00	(25,179.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(289.36)	(289.36)	0.00	0.00	0.00	0.00	(289.36)	0.00	0.00	289.33	289.33
Subtotal Account Pool: 76		**(289.36)**	**(289.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(289.36)**	**0.00**	**0.00**	**289.33**	**289.33**
Total Org: UZSPCN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**918.32**	**918.32**
Total Fund: 147277		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**918.32**	**918.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147283 - Hybrid-MHD-Neutral Atom Code												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,755.13)	(5,755.13)	0.00	0.00	0.00	0.00	(5,755.13)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,899.00	21,899.00	0.00	0.00	0.00	0.00	21,899.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(349.47)	(349.47)	0.00	0.00	0.00	0.00	(349.47)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(19,077.13)	(19,077.13)	0.00	0.00	0.00	0.00	(19,077.13)	0.00	0.00	0.00	0.00
615F10	PAT	(110,680.99)	(110,680.99)	0.00	0.00	0.00	0.00	(110,680.99)	3,190.84	3,190.84	8,589.32	8,589.32
615NZ0	PAT Unallocated Budget (Bud Only)	129,958.00	129,958.00	0.00	0.00	0.00	0.00	129,958.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(15,265.50)	(15,265.50)	0.00	0.00	0.00	0.00	(15,265.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,471.22)**	**(2,471.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,471.22)**	**3,190.84**	**3,190.84**	**8,589.32**	**8,589.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	694.22	694.22	0.00	0.00	0.00	0.00	694.22	1,346.54	1,346.54	3,504.53	3,504.53
65YP10	Nonstatus Benefit Distr (Fica)	(1,940.51)	(1,940.51)	0.00	0.00	0.00	0.00	(1,940.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,246.29)**	**(1,246.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,246.29)**	**1,346.54**	**1,346.54**	**3,504.53**	**3,504.53**
Account Pool: 71 - Support												
710	Travel	9,812.00	9,812.00	0.00	0.00	0.00	0.00	9,812.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,790.30	1,790.30	0.00	0.00	0.00	0.00	1,790.30	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(10,630.63)	(10,630.63)	0.00	0.00	0.00	0.00	(10,630.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,573.43)	(3,573.43)	0.00	0.00	0.00	0.00	(3,573.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,602.00	2,602.00	0.00	0.00	0.00	0.00	2,602.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,660.00	14,660.00	0.00	0.00	0.00	0.00	14,660.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,502.19)	(13,502.19)	0.00	0.00	0.00	0.00	(13,502.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(386.57)	(386.57)	0.00	0.00	0.00	0.00	(386.57)	0.00	0.00	13.08	13.08
714000	Postage-General	(4.53)	(4.53)	0.00	0.00	0.00	0.00	(4.53)	0.00	0.00	0.42	0.42
718000	Telecom-General	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	0.00	0.00	8.26	8.26
Subtotal Account Pool: 71		**3,724.45**	**3,724.45**	**0.00**	**0.00**	**0.00**	**0.00**	**3,724.45**	**0.00**	**0.00**	**21.76**	**21.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3.06	3.06	0.00	0.00	0.00	0.00	3.06	2,087.19	2,087.19	5,573.17	5,573.17
Subtotal Account Pool: 76		**3.06**	**3.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3.06**	**2,087.19**	**2,087.19**	**5,573.17**	**5,573.17**
Total Org: UZSPRR		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**6,624.57**	**6,624.57**	**17,688.78**	**17,688.78**
Total Fund: 147283		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**6,624.57**	**6,624.57**	**17,688.78**	**17,688.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147300 - Estuarine and Coastal Flows												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,588.00	20,588.00	0.00	0.00	0.00	0.00	20,588.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(21,068.46)	(21,068.46)	0.00	0.00	0.00	0.00	(21,068.46)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,687.73)	(5,687.73)	0.00	0.00	0.00	0.00	(5,687.73)	5,687.73	5,687.73	0.00	0.00
613N30	Graduate Research Assistant	(35,768.83)	(35,768.83)	0.00	0.00	0.00	0.00	(35,768.83)	12,450.05	12,450.05	15,050.10	15,050.10
613NZ0	Grad Unallocated Budget (Bud Only)	66,328.00	66,328.00	0.00	0.00	0.00	0.00	66,328.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(20,540.98)	(20,540.98)	0.00	0.00	0.00	0.00	(20,540.98)	0.00	0.00	9,441.22	9,441.22
Subtotal Account Pool: 61		**3,850.00**	**3,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.00**	**18,137.78**	**18,137.78**	**24,491.32**	**24,491.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(477.77)	(477.77)	0.00	0.00	0.00	0.00	(477.77)	477.77	477.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,996.49	3,996.49	0.00	0.00	0.00	0.00	3,996.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,518.72)	(3,518.72)	0.00	0.00	0.00	0.00	(3,518.72)	0.00	0.00	793.08	793.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**477.77**	**477.77**	**793.08**	**793.08**
Account Pool: 71 - Support												
710	Travel	4,065.60	4,065.60	0.00	0.00	0.00	0.00	4,065.60	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,620.60)	(2,620.60)	0.00	0.00	0.00	0.00	(2,620.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,445.00)	(1,445.00)	0.00	0.00	0.00	0.00	(1,445.00)	0.00	0.00	745.00	745.00
7112	Research Supplies	4,232.00	4,232.00	0.00	0.00	0.00	0.00	4,232.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,126.02)	(2,126.02)	0.00	0.00	0.00	0.00	(2,126.02)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,932.00)	(1,932.00)	0.00	0.00	0.00	0.00	(1,932.00)	1,932.00	1,932.00	0.00	0.00
714000	Postage-General	(7.42)	(7.42)	0.00	0.00	0.00	0.00	(7.42)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(74.17)	(74.17)	0.00	0.00	0.00	0.00	(74.17)	0.00	0.00	21.41	21.41
716063	Maint & Repairs-Computer Hardware	(92.39)	(92.39)	0.00	0.00	0.00	0.00	(92.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,932.00**	**1,932.00**	**766.41**	**766.41**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(4,490.00)	(4,490.00)	0.00	0.00	0.00	0.00	(4,490.00)	1,620.00	1,620.00	1,490.00	1,490.00
721100	Assistantships	22,146.65	22,146.65	0.00	0.00	0.00	0.00	22,146.65	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,529.65)	(19,529.65)	0.00	0.00	0.00	0.00	(19,529.65)	2,126.00	2,126.00	1,621.00	1,621.00
Subtotal Account Pool: 72		**(1,873.00)**	**(1,873.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,873.00)**	**3,746.00**	**3,746.00**	**3,111.00**	**3,111.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,979.16)	(1,979.16)	0.00	0.00	0.00	0.00	(1,979.16)	9,451.82	9,451.82	11,983.41	11,983.41
Subtotal Account Pool: 76		**(1,979.16)**	**(1,979.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,979.16)**	**9,451.82**	**9,451.82**	**11,983.41**	**11,983.41**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.16)	0.00	(2.16)	2.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2.16)**	**0.00**	**(2.16)**	**2.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJP		**(2.16)**	**(2.16)**	**0.00**	**(2.16)**	**0.00**	**(2.16)**	**(0.00)**	**33,745.37**	**33,745.37**	**41,145.22**	**41,145.22**
Total Fund: 147300		**(2.16)**	**(2.16)**	**0.00**	**(2.16)**	**0.00**	**(2.16)**	**(0.00)**	**33,745.37**	**33,745.37**	**41,145.22**	**41,145.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147306 - GEM: Solar Wind Entry Sites												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,081.89)	(5,081.89)	0.00	0.00	0.00	0.00	(5,081.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,033.00	29,033.00	0.00	0.00	0.00	0.00	29,033.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(11,145.49)	(11,145.49)	0.00	0.00	0.00	0.00	(11,145.49)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(10,666.05)	(10,666.05)	0.00	0.00	0.00	0.00	(10,666.05)	6,235.53	6,235.53	4,430.52	4,430.52
613N30	Graduate Research Assistant	(43,177.05)	(43,177.05)	0.00	0.00	0.00	0.00	(43,177.05)	16,300.05	16,300.05	14,100.06	14,100.06
615F10	PAT	(6,955.19)	(6,955.19)	0.00	0.00	0.00	0.00	(6,955.19)	3,388.80	3,388.80	10,506.87	10,506.87
615NZ0	PAT Unallocated Budget (Bud Only)	62,908.00	62,908.00	0.00	0.00	0.00	0.00	62,908.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,210.50)	(5,210.50)	0.00	0.00	0.00	0.00	(5,210.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,171.00)	(10,171.00)	0.00	0.00	0.00	0.00	(10,171.00)	0.00	0.00	6,825.00	6,825.00
61SNWS	College Work Study	(982.80)	(982.80)	0.00	0.00	0.00	0.00	(982.80)	0.00	0.00	982.80	982.80
Subtotal Account Pool: 61		**(1,448.97)**	**(1,448.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,448.97)**	**25,924.38**	**25,924.38**	**36,845.25**	**36,845.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(895.96)	(895.96)	0.00	0.00	0.00	0.00	(895.96)	523.79	523.79	372.17	372.17
65YF10	Full Fringe Benefit Distr Expe	2,166.79	2,166.79	0.00	0.00	0.00	0.00	2,166.79	1,430.04	1,430.04	4,289.48	4,289.48
65YP10	Nonstatus Benefit Distr (Fica)	(1,395.67)	(1,395.67)	0.00	0.00	0.00	0.00	(1,395.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(124.84)**	**(124.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.84)**	**1,953.83**	**1,953.83**	**4,661.65**	**4,661.65**
Account Pool: 71 - Support												
710	Travel	30,995.00	30,995.00	0.00	0.00	0.00	0.00	30,995.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,469.38)	(17,469.38)	0.00	0.00	0.00	0.00	(17,469.38)	0.00	0.00	383.83	383.83
710200	Foreign Travel	(5,915.91)	(5,915.91)	0.00	0.00	0.00	0.00	(5,915.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,602.00)	(1,602.00)	0.00	0.00	0.00	0.00	(1,602.00)	175.00	175.00	220.00	220.00
710400	Student or Non-Emp Travel	(4,806.56)	(4,806.56)	0.00	0.00	0.00	0.00	(4,806.56)	1,708.90	1,708.90	965.00	965.00
7112	Research Supplies	15,654.00	15,654.00	0.00	0.00	0.00	0.00	15,654.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,723.19)	(13,723.19)	0.00	0.00	0.00	0.00	(13,723.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	(3,635.00)	(3,635.00)	0.00	0.00	0.00	0.00	(3,635.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,864.00	1,864.00	0.00	0.00	0.00	0.00	1,864.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.31)	(5.31)	0.00	0.00	0.00	0.00	(5.31)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	30.00	30.00	30.00	30.00
Subtotal Account Pool: 71		**1,260.65**	**1,260.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.65**	**1,913.90**	**1,913.90**	**1,633.83**	**1,633.83**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,110.00)	(3,110.00)	0.00	0.00	0.00	0.00	(3,110.00)	1,620.00	1,620.00	1,490.00	1,490.00
721155	Asstship-Tuition Waiver	3,490.50	3,490.50	0.00	0.00	0.00	0.00	3,490.50	2,000.00	2,000.00	1,560.50	1,560.50
Subtotal Account Pool: 72		**380.50**	**380.50**	**0.00**	**0.00**	**0.00**	**0.00**	**380.50**	**3,620.00**	**3,620.00**	**3,050.50**	**3,050.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(67.22)	(67.22)	0.00	0.00	0.00	0.00	(67.22)	13,704.30	13,704.30	19,844.86	19,844.86
Subtotal Account Pool: 76		**(67.22)**	**(67.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(67.22)**	**13,704.30**	**13,704.30**	**19,844.86**	**19,844.86**
Total Org: UZSPRR		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**47,116.41**	**47,116.41**	**66,036.09**	**66,036.09**
Total Fund: 147306		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**47,116.41**	**47,116.41**	**66,036.09**	**66,036.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147307 - GEM: Magnetopause												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.86	1,517.86
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,517.86**	**1,517.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.28	619.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**619.28**	**619.28**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(256.06)	(256.06)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118.94**	**118.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.79	1,037.79
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,037.79**	**1,037.79**
Total Org: UZSPJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,293.87**	**3,293.87**
Total Fund: 147307		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,293.87**	**3,293.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147311 - 3-D Models of Coronal Mass Ejection												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(28,740.48)	(28,740.48)	0.00	0.00	0.00	0.00	(28,740.48)	4,261.05	4,261.05	24,479.43	24,479.43
611F60	Faculty NTT Research	(90,986.23)	(90,986.23)	0.00	0.00	0.00	0.00	(90,986.23)	572.78	572.78	32,649.23	32,649.23
611NZ0	Faculty Unallocated Budget(BudOnly)	191,960.00	191,960.00	0.00	0.00	0.00	0.00	191,960.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(68,558.98)	(68,558.98)	0.00	0.00	0.00	0.00	(68,558.98)	0.00	0.00	0.00	0.00
615F10	PAT	(4,247.00)	(4,247.00)	0.00	0.00	0.00	0.00	(4,247.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(572.69)**	**(572.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(572.69)**	**4,833.83**	**4,833.83**	**57,128.66**	**57,128.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,414.20)	(2,414.20)	0.00	0.00	0.00	0.00	(2,414.20)	357.92	357.92	2,056.28	2,056.28
65YF10	Full Fringe Benefit Distr Expe	7,979.60	7,979.60	0.00	0.00	0.00	0.00	7,979.60	241.71	241.71	13,320.89	13,320.89
65YP10	Nonstatus Benefit Distr (Fica)	(5,806.60)	(5,806.60)	0.00	0.00	0.00	0.00	(5,806.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(241.20)**	**(241.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(241.20)**	**599.63**	**599.63**	**15,377.17**	**15,377.17**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,034.33)	(13,034.33)	0.00	0.00	0.00	0.00	(13,034.33)	3,090.12	3,090.12	714.36	714.36
710200	Foreign Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	375.00	375.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,084.67)	(3,084.67)	0.00	0.00	0.00	0.00	(3,084.67)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,957.12)	(1,957.12)	0.00	0.00	0.00	0.00	(1,957.12)	0.00	0.00	295.00	295.00
714010	Postage-Off Campus Mail Services	(92.83)	(92.83)	0.00	0.00	0.00	0.00	(92.83)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(432.00)	(432.00)	0.00	0.00	0.00	0.00	(432.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**819.05**	**819.05**	**0.00**	**0.00**	**0.00**	**0.00**	**819.05**	**3,465.12**	**3,465.12**	**1,009.36**	**1,009.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.96	2.96	0.00	0.00	0.00	0.00	2.96	4,004.38	4,004.38	33,081.84	33,081.84
Subtotal Account Pool: 76		**2.96**	**2.96**	**0.00**	**0.00**	**0.00**	**0.00**	**2.96**	**4,004.38**	**4,004.38**	**33,081.84**	**33,081.84**
Total Org: UZSPTF		**8.12**	**8.12**	**0.00**	**0.00**	**0.00**	**0.00**	**8.12**	**12,902.96**	**12,902.96**	**106,597.03**	**106,597.03**
Total Fund: 147311		**8.12**	**8.12**	**0.00**	**0.00**	**0.00**	**0.00**	**8.12**	**12,902.96**	**12,902.96**	**106,597.03**	**106,597.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147314 - Galaxy Cluster Baryons												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,822.18	3,822.18
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,216.82	7,216.82
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,039.00**	**11,039.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.06	321.06
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.28	599.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**920.34**	**920.34**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,381.71	5,381.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,381.71**	**5,381.71**
Total Org: UZSPBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,341.05**	**17,341.05**
Total Fund: 147314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,341.05**	**17,341.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147315 - Svalbard ULF Waves												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,703.53)	(16,703.53)	0.00	0.00	0.00	0.00	(16,703.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,008.00	25,008.00	0.00	0.00	0.00	0.00	25,008.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,918.18)	(9,918.18)	0.00	0.00	0.00	0.00	(9,918.18)	0.00	0.00	9,918.18	9,918.18
613N30	Graduate Research Assistant	(9,955.34)	(9,955.34)	0.00	0.00	0.00	0.00	(9,955.34)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(13,453.90)	(13,453.90)	0.00	0.00	0.00	0.00	(13,453.90)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,410.00	48,410.00	0.00	0.00	0.00	0.00	48,410.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,648.80)	(5,648.80)	0.00	0.00	0.00	0.00	(5,648.80)	0.00	0.00	0.00	0.00
615F10	PAT	(23,805.69)	(23,805.69)	0.00	0.00	0.00	0.00	(23,805.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,355.00	15,355.00	0.00	0.00	0.00	0.00	15,355.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,214.50)	(7,214.50)	0.00	0.00	0.00	0.00	(7,214.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,451.91)	(3,451.91)	0.00	0.00	0.00	0.00	(3,451.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,402.85)**	**(1,402.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,402.85)**	**0.00**	**0.00**	**9,918.18**	**9,918.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(833.12)	(833.12)	0.00	0.00	0.00	0.00	(833.12)	0.00	0.00	833.12	833.12
65YF10	Full Fringe Benefit Distr Expe	2,869.51	2,869.51	0.00	0.00	0.00	0.00	2,869.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,084.05)	(1,084.05)	0.00	0.00	0.00	0.00	(1,084.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**952.34**	**952.34**	**0.00**	**0.00**	**0.00**	**0.00**	**952.34**	**0.00**	**0.00**	**833.12**	**833.12**
Account Pool: 71 - Support												
710	Travel	2,120.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	0.00	0.00	0.00	0.00
7100	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(855.18)	(855.18)	0.00	0.00	0.00	0.00	(855.18)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,158.85)	(2,158.85)	0.00	0.00	0.00	0.00	(2,158.85)	0.00	0.00	7.04	7.04
710300	Conference Registration Fees	(1,360.46)	(1,360.46)	0.00	0.00	0.00	0.00	(1,360.46)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(712.08)	(712.08)	0.00	0.00	0.00	0.00	(712.08)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(51.11)	(51.11)	0.00	0.00	0.00	0.00	(51.11)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,335.00	4,335.00	0.00	0.00	0.00	0.00	4,335.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,820.91	2,820.91	0.00	0.00	0.00	0.00	2,820.91	0.00	0.00	420.61	420.61
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(6,340.32)	(6,340.32)	0.00	0.00	0.00	0.00	(6,340.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(405.08)	(405.08)	0.00	0.00	0.00	0.00	(405.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	(275.62)	(275.62)	0.00	0.00	0.00	0.00	(275.62)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(14.00)	(14.00)	0.00	0.00	0.00	0.00	(14.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**398.21**	**398.21**	**0.00**	**0.00**	**0.00**	**0.00**	**398.21**	**0.00**	**0.00**	**427.65**	**427.65**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(917.70)	(917.70)	0.00	0.00	0.00	0.00	(917.70)	0.00	0.00	0.00	0.00
721100	Assistantships	18,541.00	18,541.00	0.00	0.00	0.00	0.00	18,541.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,622.95)	(17,622.95)	0.00	0.00	0.00	0.00	(17,622.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	33,053.00	33,053.00	0.00	0.00	0.00	0.00	33,053.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(33,052.69)	(33,052.69)	0.00	0.00	0.00	0.00	(33,052.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.31**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147315 - Svalbard ULF Waves											
Org: UZSPMA - Lessard Help			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	51.64	51.64	0.00	0.00	0.00	0.00	51.64	0.00	0.00	5,030.52	5,030.52
Subtotal Account Pool: 76	**51.64**	**51.64**	**0.00**	**0.00**	**0.00**	**0.00**	**51.64**	**0.00**	**0.00**	**5,030.52**	**5,030.52**
Total Org: UZSPMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,209.47**	**16,209.47**
Total Fund: 147315	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,209.47**	**16,209.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147320 - Center for Ocean Science Education												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	59.98	0.00	59.98	(59.98)	0.00	0.00	0.00	0.00
615F10	PAT	(5,768.82)	(5,768.82)	0.00	0.00	0.00	0.00	(5,768.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	59,876.00	59,876.00	0.00	0.00	0.00	0.00	59,876.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(28,883.26)	(28,883.26)	0.00	0.00	0.00	0.00	(28,883.26)	5,638.44	5,638.44	5,639.26	5,639.26
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,181.00	27,181.00	0.00	0.00	0.00	0.00	27,181.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(55,080.28)	(55,080.28)	0.00	2,919.84	0.00	2,919.84	(58,000.12)	16,080.28	16,080.28	39,000.00	39,000.00
Subtotal Account Pool: 61		**(2,675.36)**	**(2,675.36)**	**0.00**	**2,979.82**	**0.00**	**2,979.82**	**(5,655.18)**	**21,718.72**	**21,718.72**	**44,639.26**	**44,639.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,771.26	3,771.26	0.00	25.32	0.00	25.32	3,745.94	2,379.42	2,379.42	2,300.86	2,300.86
65YP10	Nonstatus Benefit Distr (Fica)	(4,624.12)	(4,624.12)	0.00	207.32	0.00	207.32	(4,831.44)	1,348.12	1,348.12	3,276.00	3,276.00
Subtotal Account Pool: 65		**(852.86)**	**(852.86)**	**0.00**	**232.64**	**0.00**	**232.64**	**(1,085.50)**	**3,727.54**	**3,727.54**	**5,576.86**	**5,576.86**
Account Pool: 71 - Support												
710	Travel	7,780.00	7,780.00	0.00	0.00	0.00	0.00	7,780.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,259.08)	(1,259.08)	0.00	0.00	0.00	0.00	(1,259.08)	0.00	0.00	1,259.08	1,259.08
710100	Out-of-State Travel	(7,455.45)	(7,455.45)	0.00	0.00	0.00	0.00	(7,455.45)	602.20	602.20	2,835.33	2,835.33
710300	Conference Registration Fees	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	70.00	70.00	425.00	425.00
710400	Student or Non-Emp Travel	(328.54)	(328.54)	0.00	0.00	0.00	0.00	(328.54)	0.00	0.00	328.54	328.54
7112	Research Supplies	9,988.00	9,988.00	0.00	0.00	0.00	0.00	9,988.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(627.35)	(627.35)	0.00	0.00	0.00	0.00	(627.35)	89.00	89.00	177.02	177.02
713000	Printing & Copying-General	(1,868.54)	(1,868.54)	0.00	0.00	0.00	0.00	(1,868.54)	0.00	0.00	656.50	656.50
714010	Postage-Off Campus Mail Services	(54.81)	(54.81)	0.00	0.00	0.00	0.00	(54.81)	0.00	0.00	54.81	54.81
716125	Rentals-Vehicles incl Marine	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	345.00	345.00
719000	Business Meals-Meetings-Non Travel	(2,104.41)	(2,104.41)	0.00	0.00	0.00	0.00	(2,104.41)	0.00	0.00	1,937.86	1,937.86
719100	Membership Dues & Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
Subtotal Account Pool: 71		**2,964.82**	**2,964.82**	**0.00**	**0.00**	**0.00**	**0.00**	**2,964.82**	**761.20**	**761.20**	**8,054.14**	**8,054.14**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	10,960.57	10,960.57	0.00	0.00	0.00	0.00	10,960.57	0.00	0.00	29,039.43	29,039.43
Subtotal Account Pool: 72		**10,960.57**	**10,960.57**	**0.00**	**0.00**	**0.00**	**0.00**	**10,960.57**	**0.00**	**0.00**	**29,039.43**	**29,039.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(251.66)	(251.66)	0.00	1,445.58	0.00	1,445.58	(1,697.24)	11,793.39	11,793.39	26,221.57	26,221.57
Subtotal Account Pool: 76		**(251.66)**	**(251.66)**	**0.00**	**1,445.58**	**0.00**	**1,445.58**	**(1,697.24)**	**11,793.39**	**11,793.39**	**26,221.57**	**26,221.57**
Total Org: UZOPJC		**10,145.51**	**10,145.51**	**0.00**	**4,658.04**	**0.00**	**4,658.04**	**5,487.47**	**38,000.85**	**38,000.85**	**113,531.26**	**113,531.26**
Total Fund: 147320		**10,145.51**	**10,145.51**	**0.00**	**4,658.04**	**0.00**	**4,658.04**	**5,487.47**	**38,000.85**	**38,000.85**	**113,531.26**	**113,531.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147328 - Global Simulations												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,077.23)	(8,077.23)	0.00	0.00	0.00	0.00	(8,077.23)	0.00	0.00	8,077.23	8,077.23
611NZ0	Faculty Unallocated Budget(BudOnly)	41,477.00	41,477.00	0.00	0.00	0.00	0.00	41,477.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(806.52)	(806.52)	0.00	0.00	0.00	0.00	(806.52)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(17,149.23)	(17,149.23)	0.00	0.00	0.00	0.00	(17,149.23)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,799.69)	(5,799.69)	0.00	0.00	0.00	0.00	(5,799.69)	0.00	0.00	5,799.69	5,799.69
613N30	Graduate Research Assistant	(16,444.79)	(16,444.79)	0.00	0.00	0.00	0.00	(16,444.79)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,945.00	21,945.00	0.00	0.00	0.00	0.00	21,945.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,866.45)	(12,866.45)	0.00	0.00	0.00	0.00	(12,866.45)	0.00	0.00	0.00	0.00
615F10	PAT	(2,532.15)	(2,532.15)	0.00	0.00	0.00	0.00	(2,532.15)	0.00	0.00	9,281.87	9,281.87
Subtotal Account Pool: 61		**(254.06)**	**(254.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(254.06)**	**0.00**	**0.00**	**23,158.79**	**23,158.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,165.66)	(1,165.66)	0.00	0.00	0.00	0.00	(1,165.66)	0.00	0.00	1,165.66	1,165.66
65YF10	Full Fringe Benefit Distr Expe	3,818.40	3,818.40	0.00	0.00	0.00	0.00	3,818.40	0.00	0.00	3,787.01	3,787.01
65YP10	Nonstatus Benefit Distr (Fica)	(2,558.35)	(2,558.35)	0.00	0.00	0.00	0.00	(2,558.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**94.39**	**94.39**	**0.00**	**0.00**	**0.00**	**0.00**	**94.39**	**0.00**	**0.00**	**4,952.67**	**4,952.67**
Account Pool: 71 - Support												
710	Travel	17,733.00	17,733.00	0.00	0.00	0.00	0.00	17,733.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,005.16)	(3,005.16)	0.00	0.00	0.00	0.00	(3,005.16)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(11,719.00)	(11,719.00)	0.00	0.00	0.00	0.00	(11,719.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,032.89)	(2,032.89)	0.00	0.00	0.00	0.00	(2,032.89)	0.00	0.00	335.00	335.00
710400	Student or Non-Emp Travel	(955.54)	(955.54)	0.00	0.00	0.00	0.00	(955.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,992.00	21,992.00	0.00	0.00	0.00	0.00	21,992.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,852.90)	(21,852.90)	0.00	0.00	0.00	0.00	(21,852.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**159.51**	**159.51**	**0.00**	**0.00**	**0.00**	**0.00**	**159.51**	**0.00**	**0.00**	**335.00**	**335.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	1,380.00	1,380.00	0.00	0.00	0.00	0.00	1,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.16	0.16	0.00	0.00	0.00	0.00	0.16	0.00	0.00	12,800.92	12,800.92
Subtotal Account Pool: 76		**0.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**0.00**	**12,800.92**	**12,800.92**
Total Org: UZSPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,247.38**	**41,247.38**
Total Fund: 147328		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,247.38**	**41,247.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147341 - Galaxy Cluster-Cool Flow REU												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005.00	2,005.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,005.00**	**2,005.00**
Total Org: UZSPBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,005.00**	**2,005.00**
Total Fund: 147341		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,005.00**	**2,005.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147345 - Fund Invest Compress MHD Turb												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(130,655.00)	(130,655.00)	0.00	0.00	0.00	0.00	(130,655.00)	42,821.30	42,821.30	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1.94	0.00	1.94	(1.94)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(97.38)	(97.38)	0.00	0.00	0.00	0.00	(97.38)	97.38	97.38	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	(1,950.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	133,105.00	133,105.00	0.00	0.00	0.00	0.00	133,105.00	0.00	0.00	0.00	0.00
615F10	PAT	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(97.38)**	**(97.38)**	**0.00**	**1.94**	**0.00**	**1.94**	**(99.32)**	**42,918.68**	**42,918.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(40.27)	(40.27)	0.00	0.51	0.00	0.51	(40.78)	18,111.74	18,111.74	0.00	0.00
Subtotal Account Pool: 65		**(40.27)**	**(40.27)**	**0.00**	**0.51**	**0.00**	**0.51**	**(40.78)**	**18,111.74**	**18,111.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,898.00	9,898.00	0.00	0.00	0.00	0.00	9,898.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,284.33)	(5,284.33)	0.00	0.00	0.00	0.00	(5,284.33)	2,158.11	2,158.11	2,637.12	2,637.12
710200	Foreign Travel	(1,474.48)	(1,474.48)	0.00	0.00	0.00	0.00	(1,474.48)	0.00	0.00	1,474.48	1,474.48
710300	Conference Registration Fees	(3,070.00)	(3,070.00)	0.00	0.00	0.00	0.00	(3,070.00)	375.00	375.00	700.00	700.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,767.00	8,767.00	0.00	0.00	0.00	0.00	8,767.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,061.00)	(9,061.00)	0.00	0.00	0.00	0.00	(9,061.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	7.50	7.50
713010	Printing & Copying-Publications	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	630.00	630.00	0.00	0.00
Subtotal Account Pool: 71		**137.69**	**137.69**	**0.00**	**0.00**	**0.00**	**0.00**	**137.69**	**3,163.11**	**3,163.11**	**4,819.10**	**4,819.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.09)	(0.09)	0.00	1.10	0.00	1.10	(1.19)	28,887.03	28,887.03	2,168.60	2,168.60
Subtotal Account Pool: 76		**(0.09)**	**(0.09)**	**0.00**	**1.10**	**0.00**	**1.10**	**(1.19)**	**28,887.03**	**28,887.03**	**2,168.60**	**2,168.60**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.60)	0.00	(3.60)	3.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(3.60)**	**0.00**	**(3.60)**	**3.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBC		**(0.05)**	**(0.05)**	**0.00**	**(0.05)**	**0.00**	**(0.05)**	**(0.00)**	**93,080.56**	**93,080.56**	**6,987.70**	**6,987.70**
Total Fund: 147345		**(0.05)**	**(0.05)**	**0.00**	**(0.05)**	**0.00**	**(0.05)**	**(0.00)**	**93,080.56**	**93,080.56**	**6,987.70**	**6,987.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147352 - Magnetosphere Ionosphere Model												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,913.16)	(8,913.16)	3,664.92	6,252.78	0.00	6,252.78	(15,165.94)	6,524.65	6,524.65	2,388.51	2,388.51
611NZ0	Faculty Unallocated Budget(BudOnly)	5,538.00	5,538.00	0.00	0.00	0.00	0.00	5,538.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(584.61)	(584.61)	0.00	0.00	0.00	0.00	(584.61)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,160.29)	(12,160.29)	0.00	0.00	0.00	0.00	(12,160.29)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,320.52	0.00	6,320.52	(6,320.52)	0.00	0.00	0.00	0.00
615F10	PAT	(177,886.47)	(187,186.47)	2,462.07	33,759.24	0.00	33,759.24	(220,945.71)	33,924.73	33,924.73	40,875.77	40,875.77
615F1R	Retro PAT	0.00	0.00	0.00	269.79	0.00	269.79	(269.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	176,537.00	176,537.00	0.00	0.00	0.00	0.00	176,537.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(221.79)	(221.79)	0.00	0.00	0.00	0.00	(221.79)	0.00	0.00	174.51	174.51
61CPHX	Part Time Hourly	(2,944.00)	(2,944.00)	0.00	0.00	0.00	0.00	(2,944.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,590.50)	(3,590.50)	0.00	0.00	0.00	0.00	(3,590.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	100,847.00	100,847.00	0.00	0.00	0.00	0.00	100,847.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,621.18**	**67,321.18**	**6,126.99**	**46,602.33**	**0.00**	**46,602.33**	**20,718.85**	**40,449.38**	**40,449.38**	**43,438.79**	**43,438.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(744.30)	(744.30)	273.65	457.39	0.00	457.39	(1,201.69)	543.67	543.67	200.63	200.63
65YF10	Full Fringe Benefit Distr Expe	13,220.99	17,220.99	1,097.27	15,107.06	0.00	15,107.06	2,113.93	14,328.52	14,328.52	16,680.02	16,680.02
65YP10	Nonstatus Benefit Distr (Fica)	(1,320.75)	(1,320.75)	0.00	0.00	0.00	0.00	(1,320.75)	0.00	0.00	14.66	14.66
Subtotal Account Pool: 65		**11,155.94**	**15,155.94**	**1,370.92**	**15,564.45**	**0.00**	**15,564.45**	**(408.51)**	**14,872.19**	**14,872.19**	**16,895.31**	**16,895.31**
Account Pool: 71 - Support												
710	Travel	45,984.00	45,984.00	0.00	0.00	0.00	0.00	45,984.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	96.00	96.00
710100	Out-of-State Travel	(28,175.03)	(28,175.03)	0.00	5,706.36	0.00	5,706.36	(33,881.39)	6,814.64	6,814.64	9,993.30	9,993.30
710300	Conference Registration Fees	(2,835.00)	(2,835.00)	0.00	275.00	0.00	275.00	(3,110.00)	625.00	625.00	1,335.00	1,335.00
710400	Student or Non-Emp Travel	(1,393.36)	(1,393.36)	0.00	0.00	0.00	0.00	(1,393.36)	0.00	0.00	1,104.10	1,104.10
711100	Supplies-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,753.00	21,753.00	0.00	0.00	0.00	0.00	21,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,630.53)	(3,630.53)	0.00	0.00	0.00	0.00	(3,630.53)	249.42	249.42	39.99	39.99
713000	Printing & Copying-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(125.08)	(125.08)	0.00	0.00	0.00	0.00	(125.08)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	256.25	0.00	256.25	(256.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	(42.20)	(42.20)	0.00	0.00	0.00	0.00	(42.20)	0.00	0.00	2.15	2.15
719000	Business Meals-Meetings-Non Travel	(3,319.16)	(3,319.16)	0.00	0.00	0.00	0.00	(3,319.16)	0.00	0.00	1,041.95	1,041.95
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	60.00	0.00	60.00	(110.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**26,990.64**	**26,990.64**	**0.00**	**6,297.61**	**0.00**	**6,297.61**	**20,693.03**	**7,749.06**	**7,749.06**	**13,662.49**	**13,662.49**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	5,300.00	0.00	4,332.50	0.00	4,332.50	967.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**5,300.00**	**0.00**	**5,205.50**	**0.00**	**5,205.50**	**94.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,644.07	51,644.07	3,374.07	30,693.78	0.00	30,693.78	20,950.29	28,381.86	28,381.86	33,298.46	33,298.46
Subtotal Account Pool: 76		**51,644.07**	**51,644.07**	**3,374.07**	**30,693.78**	**0.00**	**30,693.78**	**20,950.29**	**28,381.86**	**28,381.86**	**33,298.46**	**33,298.46**
Total Org: UZSPRR		**166,411.83**	**166,411.83**	**10,871.98**	**104,363.67**	**0.00**	**104,363.67**	**62,048.16**	**91,452.49**	**91,452.49**	**107,295.05**	**107,295.05**
Total Fund: 147352		**166,411.83**	**166,411.83**	**10,871.98**	**104,363.67**	**0.00**	**104,363.67**	**62,048.16**	**91,452.49**	**91,452.49**	**107,295.05**	**107,295.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147364 - Wave-Particle Interactions												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,383.08)	(5,383.08)	4,907.16	13,530.74	0.00	13,530.74	(18,913.82)	5,383.08	5,383.08	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	692.21	0.00	692.21	(692.21)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(85,174.94)	(85,174.94)	0.00	16,183.33	0.00	16,183.33	(101,358.27)	37,497.42	37,497.42	12,690.06	12,690.06
611NZ0	Faculty Unallocated Budget(BudOnly)	151,166.00	151,166.00	0.00	0.00	0.00	0.00	151,166.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,864.50	1,864.50	0.00	1,864.50	(1,864.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,607.98**	**60,607.98**	**6,771.66**	**32,270.78**	**0.00**	**32,270.78**	**28,337.20**	**42,880.50**	**42,880.50**	**12,690.06**	**12,690.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(444.68)	(444.68)	366.27	978.55	0.00	978.55	(1,423.23)	444.68	444.68	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,631.62	26,631.62	0.00	7,477.54	0.00	7,477.54	19,154.08	15,823.89	15,823.89	5,177.55	5,177.55
Subtotal Account Pool: 65		**26,186.94**	**26,186.94**	**366.27**	**8,456.09**	**0.00**	**8,456.09**	**17,730.85**	**16,268.57**	**16,268.57**	**5,177.55**	**5,177.55**
Account Pool: 71 - Support												
710	Travel	4,484.00	4,484.00	0.00	0.00	0.00	0.00	4,484.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,643.26)	(3,643.26)	0.00	3,416.14	0.00	3,416.14	(7,059.40)	3,643.26	3,643.26	0.00	0.00
710200	Foreign Travel	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(675.00)	(675.00)	0.00	425.00	0.00	425.00	(1,100.00)	675.00	675.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	885.00	0.00	885.00	(885.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,365.74**	**7,365.74**	**0.00**	**4,726.14**	**0.00**	**4,726.14**	**2,639.60**	**4,318.26**	**4,318.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,372.71	42,372.71	3,212.07	20,453.86	0.00	20,453.86	21,918.85	28,560.30	28,560.30	8,040.42	8,040.42
Subtotal Account Pool: 76		**42,372.71**	**42,372.71**	**3,212.07**	**20,453.86**	**0.00**	**20,453.86**	**21,918.85**	**28,560.30**	**28,560.30**	**8,040.42**	**8,040.42**
Total Org: UZSPPI		**136,533.37**	**136,533.37**	**10,350.00**	**65,906.87**	**0.00**	**65,906.87**	**70,626.50**	**92,027.63**	**92,027.63**	**25,908.03**	**25,908.03**
Total Fund: 147364		**136,533.37**	**136,533.37**	**10,350.00**	**65,906.87**	**0.00**	**65,906.87**	**70,626.50**	**92,027.63**	**92,027.63**	**25,908.03**	**25,908.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147365 - Coupling of Helioseismic Modes												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.29	1,906.29
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,906.29**	**1,906.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.72	777.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**777.72**	**777.72**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.99	90.99
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.53	51.53
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142.52**	**142.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271.94	1,271.94
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,271.94**	**1,271.94**
Total Org: UZSPMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,098.47**	**4,098.47**
Total Fund: 147365		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,098.47**	**4,098.47**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147369 - Studies of Solar Wind Magnet												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,686.00)	(18,686.00)	0.00	0.00	0.00	0.00	(18,686.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	66,797.00	66,797.00	0.00	0.00	0.00	0.00	66,797.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,784.37)	(6,784.37)	0.00	0.00	0.00	0.00	(6,784.37)	1,000.06	1,000.06	5,784.31	5,784.31
613N30	Graduate Research Assistant	(33,768.89)	(33,768.89)	0.00	0.00	0.00	0.00	(33,768.89)	0.00	0.00	7,999.98	7,999.98
613NZ0	Grad Unallocated Budget (Bud Only)	25,485.00	25,485.00	0.00	0.00	0.00	0.00	25,485.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,866.41)	(3,866.41)	0.00	0.00	0.00	0.00	(3,866.41)	0.00	0.00	0.00	0.00
615F10	PAT	(27,867.80)	(27,867.80)	0.00	0.00	0.00	0.00	(27,867.80)	0.00	0.00	9,814.80	9,814.80
615NZ0	PAT Unallocated Budget (Bud Only)	6,565.00	6,565.00	0.00	0.00	0.00	0.00	6,565.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,985.75)	(2,985.75)	0.00	0.00	0.00	0.00	(2,985.75)	2,322.00	2,322.00	663.75	663.75
61SNSH	Student Labor	(5,276.50)	(5,276.50)	0.00	0.00	0.00	0.00	(5,276.50)	840.00	840.00	4,256.00	4,256.00
Subtotal Account Pool: 61		**(388.72)**	**(388.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(388.72)**	**4,162.06**	**4,162.06**	**28,518.84**	**28,518.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(569.88)	(569.88)	0.00	0.00	0.00	0.00	(569.88)	84.00	84.00	485.88	485.88
65YF10	Full Fringe Benefit Distr Expe	4,948.59	4,948.59	0.00	0.00	0.00	0.00	4,948.59	0.00	0.00	4,004.45	4,004.45
65YP10	Nonstatus Benefit Distr (Fica)	(571.85)	(571.85)	0.00	0.00	0.00	0.00	(571.85)	195.04	195.04	55.75	55.75
Subtotal Account Pool: 65		**3,806.86**	**3,806.86**	**0.00**	**0.00**	**0.00**	**0.00**	**3,806.86**	**279.04**	**279.04**	**4,546.08**	**4,546.08**
Account Pool: 71 - Support												
710	Travel	7,165.00	7,165.00	0.00	0.00	0.00	0.00	7,165.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,091.57	3,091.57	0.00	0.00	0.00	0.00	3,091.57	(150.00)	(150.00)	2,560.89	2,560.89
710110	Out-of-State Travel-Team Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(7,670.16)	(7,670.16)	0.00	0.00	0.00	0.00	(7,670.16)	0.00	0.00	1,792.22	1,792.22
710300	Conference Registration Fees	(1,538.25)	(1,538.25)	0.00	0.00	0.00	0.00	(1,538.25)	0.00	0.00	592.50	592.50
710400	Student or Non-Emp Travel	(2,684.48)	(2,684.48)	0.00	0.00	0.00	0.00	(2,684.48)	0.00	0.00	874.95	874.95
711100	Supplies-General	821.78	821.78	0.00	0.00	0.00	0.00	821.78	0.00	0.00	78.22	78.22
7112	Research Supplies	6,056.00	6,056.00	0.00	0.00	0.00	0.00	6,056.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,130.28)	(6,130.28)	0.00	0.00	0.00	0.00	(6,130.28)	3,847.17	3,847.17	999.31	999.31
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3,789.82)	(3,789.82)	0.00	0.00	0.00	0.00	(3,789.82)	68.37	68.37	599.67	599.67
718000	Telecom-General	(25.21)	(25.21)	0.00	0.00	0.00	0.00	(25.21)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	85.00	85.00
Subtotal Account Pool: 71		**(3,578.85)**	**(3,578.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,578.85)**	**3,765.54**	**3,765.54**	**7,582.76**	**7,582.76**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,510.85)	(1,510.85)	0.00	0.00	0.00	0.00	(1,510.85)	0.00	0.00	931.25	931.25
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	1,052.15	1,052.15	0.00	0.00	0.00	0.00	1,052.15	0.00	0.00	592.25	592.25
Subtotal Account Pool: 72		**41.30**	**41.30**	**0.00**	**0.00**	**0.00**	**0.00**	**41.30**	**0.00**	**0.00**	**1,523.50**	**1,523.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	177.47	177.47	0.00	0.00	0.00	0.00	177.47	3,692.98	3,692.98	18,291.49	18,291.49
Subtotal Account Pool: 76		**177.47**	**177.47**	**0.00**	**0.00**	**0.00**	**0.00**	**177.47**	**3,692.98**	**3,692.98**	**18,291.49**	**18,291.49**
Total Org: UZSPMA		**58.06**	**58.06**	**0.00**	**0.00**	**0.00**	**0.00**	**58.06**	**11,899.62**	**11,899.62**	**60,462.67**	**60,462.67**
Total Fund: 147369		**58.06**	**58.06**	**0.00**	**0.00**	**0.00**	**0.00**	**58.06**	**11,899.62**	**11,899.62**	**60,462.67**	**60,462.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147388 - Ion Heating Rate Profile												
Org: UZSPEL - PI Eric Lund				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,616.00	56,616.00	0.00	0.00	0.00	0.00	56,616.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,999.00	39,999.00	0.00	0.00	0.00	0.00	39,999.00	0.00	0.00	0.00	0.00
615F10	PAT	(68,463.75)	(49,789.04)	0.00	16,910.73	0.00	16,910.73	(66,699.77)	23,821.89	23,821.89	18,299.83	18,299.83
615F1R	Retro PAT	0.00	0.00	0.00	167.23	0.00	167.23	(167.23)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,812.00)	(7,812.00)	0.00	4,284.00	0.00	4,284.00	(12,096.00)	7,812.00	7,812.00	0.00	0.00
61SNSH	Student Labor	(16,900.00)	(16,900.00)	0.00	0.00	0.00	0.00	(16,900.00)	8,620.00	8,620.00	7,748.00	7,748.00
61SNWS	College Work Study	(752.00)	(752.00)	0.00	0.00	0.00	0.00	(752.00)	500.00	500.00	252.00	252.00
Subtotal Account Pool: 61		**2,687.25**	**21,361.96**	**0.00**	**21,361.96**	**0.00**	**21,361.96**	**(0.00)**	**40,753.89**	**40,753.89**	**26,299.83**	**26,299.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,164.74)	8,536.05	0.00	7,578.92	0.00	7,578.92	957.13	10,059.30	10,059.30	7,466.47	7,466.47
65YP10	Nonstatus Benefit Distr (Fica)	(652.93)	(652.93)	0.00	304.17	0.00	304.17	(957.10)	652.93	652.93	0.00	0.00
Subtotal Account Pool: 65		**(1,817.67)**	**7,883.12**	**0.00**	**7,883.09**	**0.00**	**7,883.09**	**0.03**	**10,712.23**	**10,712.23**	**7,466.47**	**7,466.47**
Account Pool: 71 - Support												
710	Travel	14,543.00	14,543.00	0.00	0.00	0.00	0.00	14,543.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,745.76)	(10,096.66)	0.00	2,008.34	0.00	2,008.34	(12,105.00)	4,361.47	4,361.47	2,817.88	2,817.88
710300	Conference Registration Fees	(1,850.00)	(1,850.00)	0.00	390.00	0.00	390.00	(2,240.00)	765.00	765.00	380.00	380.00
7112	Research Supplies	19,040.00	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(14,776.35)	0.00	0.00	0.00	0.00	(14,776.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	(2,094.75)	(2,094.75)	0.00	0.00	0.00	0.00	(2,094.75)	2,044.75	2,044.75	0.00	0.00
714010	Postage-Off Campus Mail Services	(26.61)	(26.61)	0.00	0.00	0.00	0.00	(26.61)	0.00	0.00	13.76	13.76
716063	Maint & Repairs-Computer Hardware	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
718000	Telecom-General	(25.78)	(25.78)	0.00	1.51	0.00	1.51	(27.29)	11.00	11.00	12.52	12.52
719100	Membership Dues & Fees	(110.00)	(110.00)	0.00	60.00	0.00	60.00	(170.00)	60.00	60.00	50.00	50.00
Subtotal Account Pool: 71		**18,447.10**	**2,459.85**	**0.00**	**2,459.85**	**0.00**	**2,459.85**	**(0.00)**	**7,242.22**	**7,242.22**	**3,359.16**	**3,359.16**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,980.00	11,980.00	0.00	0.00	0.00	0.00	11,980.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(11,980.00)	0.00	0.00	0.00	0.00	(11,980.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	5,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,694.75	14,268.50	0.00	14,268.50	0.00	14,268.50	0.00	26,417.43	26,417.43	16,706.46	16,706.46
Subtotal Account Pool: 76		**8,694.75**	**14,268.50**	**0.00**	**14,268.50**	**0.00**	**14,268.50**	**0.00**	**26,417.43**	**26,417.43**	**16,706.46**	**16,706.46**
Total Org: UZSPEL		**45,973.43**	**45,973.43**	**0.00**	**45,973.40**	**0.00**	**45,973.40**	**0.03**	**85,125.77**	**85,125.77**	**53,831.92**	**53,831.92**
Total Fund: 147388		**45,973.43**	**45,973.43**	**0.00**	**45,973.40**	**0.00**	**45,973.40**	**0.03**	**85,125.77**	**85,125.77**	**53,831.92**	**53,831.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147389 - Space Weather-Kinetic SW												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,468.63)	(10,468.63)	9,213.48	11,140.06	0.00	11,140.06	(21,608.69)	6,120.12	6,120.12	4,348.51	4,348.51
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	721.04	0.00	721.04	(721.04)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(135,916.99)	(135,916.99)	0.00	56,291.97	0.00	56,291.97	(192,208.96)	82,555.13	82,555.13	49,523.02	49,523.02
611NZ0	Faculty Unallocated Budget(BudOnly)	136,601.00	136,601.00	0.00	0.00	0.00	0.00	136,601.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(30.18)	0.00	0.00	0.00	0.00	(30.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,002.00	78,002.00	0.00	0.00	0.00	0.00	78,002.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,217.38**	**68,187.20**	**9,213.48**	**68,153.07**	**0.00**	**68,153.07**	**34.13**	**88,675.25**	**88,675.25**	**53,871.53**	**53,871.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(879.38)	(879.38)	688.07	824.86	0.00	824.86	(1,704.24)	514.10	514.10	365.28	365.28
65YF10	Full Fringe Benefit Distr Expe	21,084.14	26,970.62	0.00	25,297.87	0.00	25,297.87	1,672.75	34,910.54	34,910.54	20,205.39	20,205.39
Subtotal Account Pool: 65		**20,204.76**	**26,091.24**	**688.07**	**26,122.73**	**0.00**	**26,122.73**	**(31.49)**	**35,424.64**	**35,424.64**	**20,570.67**	**20,570.67**
Account Pool: 71 - Support												
710	Travel	9,243.00	9,243.00	0.00	0.00	0.00	0.00	9,243.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,220.47)	(8,618.52)	0.00	2,171.24	0.00	2,171.24	(10,789.76)	2,972.18	2,972.18	2,236.31	2,236.31
710200	Foreign Travel	3,202.85	3,202.85	0.00	0.00	0.00	0.00	3,202.85	2,782.15	2,782.15	380.00	380.00
710300	Conference Registration Fees	(1,306.09)	(1,306.09)	0.00	350.00	0.00	350.00	(1,656.09)	921.09	921.09	0.00	0.00
7112	Research Supplies	12,243.00	12,243.00	0.00	0.00	0.00	0.00	12,243.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(3,458.00)	0.00	0.00	0.00	0.00	(3,458.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,510.00)	(1,510.00)	0.00	1,275.00	0.00	1,275.00	(2,785.00)	1,410.00	1,410.00	50.00	50.00
716063	Maint & Repairs-Computer Hardware	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 71		**9,652.29**	**3,796.24**	**0.00**	**3,796.24**	**0.00**	**3,796.24**	**0.00**	**10,085.42**	**10,085.42**	**4,666.31**	**4,666.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,133.96	44,133.71	4,455.70	44,132.47	0.00	44,132.47	1.24	60,383.38	60,383.38	35,598.77	35,598.77
Subtotal Account Pool: 76		**44,133.96**	**44,133.71**	**4,455.70**	**44,132.47**	**0.00**	**44,132.47**	**1.24**	**60,383.38**	**60,383.38**	**35,598.77**	**35,598.77**
Total Org: UZSPPI		**142,208.39**	**142,208.39**	**14,357.25**	**142,204.51**	**0.00**	**142,204.51**	**3.88**	**194,568.69**	**194,568.69**	**114,707.28**	**114,707.28**
Total Fund: 147389		**142,208.39**	**142,208.39**	**14,357.25**	**142,204.51**	**0.00**	**142,204.51**	**3.88**	**194,568.69**	**194,568.69**	**114,707.28**	**114,707.28**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147403 - Viscous Effects in Magnetic												
Org: UZSPYL - PI Yuri Litvinenko				**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,139.87)	(18,139.87)	5,573.52	12,745.56	0.00	12,745.56	(30,885.43)	4,249.86	4,249.86	13,890.01	13,890.01
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	251.91	0.00	251.91	(251.91)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(28,039.01)	(28,039.01)	0.00	45,611.36	0.00	45,611.36	(73,650.37)	12,597.92	12,597.92	12,486.31	12,486.31
611NZ0	Faculty Unallocated Budget(BudOnly)	123,348.00	123,348.00	0.00	0.00	0.00	0.00	123,348.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(9,260.00)	(9,260.00)	0.00	0.00	0.00	0.00	(9,260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,909.12**	**67,909.12**	**5,573.52**	**58,608.83**	**0.00**	**58,608.83**	**9,300.29**	**16,847.78**	**16,847.78**	**26,376.32**	**26,376.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,517.84)	(1,517.84)	416.15	925.36	0.00	925.36	(2,443.20)	351.08	351.08	1,166.76	1,166.76
65YF10	Full Fringe Benefit Distr Expe	32,746.73	32,746.73	0.00	20,357.76	0.00	20,357.76	12,388.97	5,316.32	5,316.32	5,094.43	5,094.43
65YP10	Nonstatus Benefit Distr (Fica)	(768.94)	(768.94)	0.00	0.00	0.00	0.00	(768.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,459.95**	**30,459.95**	**416.15**	**21,283.12**	**0.00**	**21,283.12**	**9,176.83**	**5,667.40**	**5,667.40**	**6,261.19**	**6,261.19**
Account Pool: 71 - Support												
710	Travel	7,653.00	7,653.00	0.00	0.00	0.00	0.00	7,653.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,723.52	1,723.52	0.00	2,145.80	0.00	2,145.80	(422.28)	3,928.65	3,928.65	3,169.42	3,169.42
7112	Research Supplies	9,258.00	9,258.00	0.00	0.00	0.00	0.00	9,258.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,419.00)	(2,419.00)	0.00	0.00	0.00	0.00	(2,419.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,495.00	0.00	1,495.00	(1,495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,215.52**	**16,215.52**	**0.00**	**3,640.80**	**0.00**	**3,640.80**	**12,574.72**	**3,928.65**	**3,928.65**	**3,169.42**	**3,169.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,562.63	51,562.63	2,695.37	37,589.73	0.00	37,589.73	13,972.90	11,899.73	11,899.73	16,113.12	16,113.12
Subtotal Account Pool: 76		**51,562.63**	**51,562.63**	**2,695.37**	**37,589.73**	**0.00**	**37,589.73**	**13,972.90**	**11,899.73**	**11,899.73**	**16,113.12**	**16,113.12**
Total Org: UZSPYL		**166,147.22**	**166,147.22**	**8,685.04**	**121,122.48**	**0.00**	**121,122.48**	**45,024.74**	**38,343.56**	**38,343.56**	**51,920.05**	**51,920.05**
Total Fund: 147403		**166,147.22**	**166,147.22**	**8,685.04**	**121,122.48**	**0.00**	**121,122.48**	**45,024.74**	**38,343.56**	**38,343.56**	**51,920.05**	**51,920.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147405 - EPSCOR 2006												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,428.28	4,072.76	0.00	4,072.76	(4,072.76)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,286.62	0.00	8,286.62	(8,286.62)	0.00	0.00	0.00	0.00
615F10	PAT	(132,813.02)	(175,613.02)	3,217.08	26,207.05	0.00	26,207.05	(201,820.07)	34,308.28	34,308.28	47,192.65	47,192.65
615F1R	Retro PAT	0.00	0.00	0.00	245.87	0.00	245.87	(245.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,875.00	23,875.00	0.00	0.00	0.00	0.00	23,875.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,235.00)	(2,235.00)	920.00	920.00	0.00	920.00	(3,155.00)	456.00	456.00	1,779.00	1,779.00
61SNZ0	Student Labor Unallocated(Bud Only)	124,000.00	124,000.00	0.00	0.00	0.00	0.00	124,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**92,826.98**	**50,026.98**	**7,565.36**	**39,732.30**	**0.00**	**39,732.30**	**10,294.68**	**34,764.28**	**34,764.28**	**48,971.65**	**48,971.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	255.78	301.54	0.00	301.54	(301.54)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,983.41	11,983.41	1,433.97	11,745.28	0.00	11,745.28	238.13	14,482.02	14,482.02	19,261.93	19,261.93
Subtotal Account Pool: 65		**6,983.41**	**11,983.41**	**1,689.75**	**12,046.82**	**0.00**	**12,046.82**	**(63.41)**	**14,482.02**	**14,482.02**	**19,261.93**	**19,261.93**
Account Pool: 71 - Support												
710100	Out-of-State Travel	740.46	540.46	0.00	86.80	0.00	86.80	453.66	0.00	0.00	259.54	259.54
7112	Research Supplies	94,125.00	94,125.00	0.00	0.00	0.00	0.00	94,125.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(88,743.84)	(58,343.84)	4,562.08	22,534.78	0.00	22,534.78	(80,878.62)	19,704.26	19,704.26	37,022.58	37,022.58
714010	Postage-Off Campus Mail Services	(135.45)	(135.45)	0.00	0.00	0.00	0.00	(135.45)	29.27	29.27	106.18	106.18
717200	Other Professional Services-General	(14,752.54)	(14,752.54)	0.00	846.00	0.00	846.00	(15,598.54)	6,004.42	6,004.42	8,748.12	8,748.12
Subtotal Account Pool: 71		**(8,766.37)**	**21,433.63**	**4,562.08**	**23,467.58**	**0.00**	**23,467.58**	**(2,033.95)**	**25,737.95**	**25,737.95**	**46,136.42**	**46,136.42**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	7,600.00	0.00	7,340.87	0.00	7,340.87	259.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**7,600.00**	**0.00**	**7,340.87**	**0.00**	**7,340.87**	**259.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	262.84	262.84	0.00	0.00	0.00	0.00	262.84	0.00	0.00	181,553.41	181,553.41
Subtotal Account Pool: 74		**262.84**	**262.84**	**0.00**	**0.00**	**0.00**	**0.00**	**262.84**	**0.00**	**0.00**	**181,553.41**	**181,553.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,046.70	24,046.70	3,592.46	19,564.21	0.00	19,564.21	4,482.49	19,495.91	19,495.91	29,736.17	29,736.17
Subtotal Account Pool: 76		**24,046.70**	**24,046.70**	**3,592.46**	**19,564.21**	**0.00**	**19,564.21**	**4,482.49**	**19,495.91**	**19,495.91**	**29,736.17**	**29,736.17**
Total Org: UZSPRT		**115,353.56**	**115,353.56**	**17,409.65**	**102,151.78**	**0.00**	**102,151.78**	**13,201.78**	**94,480.16**	**94,480.16**	**325,659.58**	**325,659.58**
Total Fund: 147405		**115,353.56**	**115,353.56**	**17,409.65**	**102,151.78**	**0.00**	**102,151.78**	**13,201.78**	**94,480.16**	**94,480.16**	**325,659.58**	**325,659.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147408 - PENGUIn												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,506.87)	(35,506.87)	0.00	0.00	0.00	0.00	(35,506.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,878.00	17,878.00	0.00	0.00	0.00	0.00	17,878.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,624.69)	(11,624.69)	0.00	0.00	0.00	0.00	(11,624.69)	0.00	0.00	0.00	0.00
615F10	PAT	(11,063.35)	(11,063.35)	0.00	0.00	0.00	0.00	(11,063.35)	0.00	0.00	8,708.20	8,708.20
615NZ0	PAT Unallocated Budget (Bud Only)	40,366.00	40,366.00	0.00	0.00	0.00	0.00	40,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49.09**	**49.09**	**0.00**	**0.00**	**0.00**	**0.00**	**49.09**	**0.00**	**0.00**	**8,708.20**	**8,708.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	57.48	57.48	0.00	0.00	0.00	0.00	57.48	0.00	0.00	3,552.97	3,552.97
Subtotal Account Pool: 65		**57.48**	**57.48**	**0.00**	**0.00**	**0.00**	**0.00**	**57.48**	**0.00**	**0.00**	**3,552.97**	**3,552.97**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(234.19)	(234.19)	0.00	0.00	0.00	0.00	(234.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(476.37)	(476.37)	0.00	0.00	0.00	0.00	(476.37)	0.00	0.00	2,212.54	2,212.54
710110	Out-of-State Travel-Team Travel	1,415.00	1,415.00	0.00	0.00	0.00	0.00	1,415.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,205.20	2,205.20	0.00	0.00	0.00	0.00	2,205.20	222.26	222.26	1,554.65	1,554.65
710300	Conference Registration Fees	(658.00)	(658.00)	0.00	0.00	0.00	0.00	(658.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,363.10)	(3,363.10)	0.00	0.00	0.00	0.00	(3,363.10)	500.94	500.94	1,427.27	1,427.27
711100	Supplies-General	402.58	402.58	0.00	0.00	0.00	0.00	402.58	0.00	0.00	(2.58)	(2.58)
7112	Research Supplies	40,435.00	40,435.00	0.00	0.00	0.00	0.00	40,435.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(38,113.37)	(38,113.37)	0.00	0.00	0.00	0.00	(38,113.37)	(199.41)	(199.41)	13,733.78	13,733.78
713000	Printing & Copying-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	70.00	70.00
713010	Printing & Copying-Publications	(888.25)	(888.25)	0.00	0.00	0.00	0.00	(888.25)	0.00	0.00	803.25	803.25
714010	Postage-Off Campus Mail Services	(446.33)	(446.33)	0.00	0.00	0.00	0.00	(446.33)	0.00	0.00	406.89	406.89
716100	Rentals & Leases-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(76.15)	(76.15)	0.00	0.00	0.00	0.00	(76.15)	20.00	20.00	20.62	20.62
Subtotal Account Pool: 71		**(92.98)**	**(92.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92.98)**	**543.79**	**543.79**	**20,226.42**	**20,226.42**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	690.62	690.62	0.00	0.00	0.00	0.00	690.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.62**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	32.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	26,250.00	26,250.00
Subtotal Account Pool: 74		**32.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.00**	**0.00**	**0.00**	**26,250.00**	**26,250.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(45.81)	(45.81)	0.00	0.00	0.00	0.00	(45.81)	244.70	244.70	23,619.44	23,619.44
Subtotal Account Pool: 76		**(45.81)**	**(45.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45.81)**	**244.70**	**244.70**	**23,619.44**	**23,619.44**
Total Org: UZSPMA		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**788.49**	**788.49**	**102,357.03**	**102,357.03**
Total Fund: 147408		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**788.49**	**788.49**	**102,357.03**	**102,357.03**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147410 - Petaflops Geospace												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(33,724.12)	(33,724.12)	6,721.14	16,283.47	0.00	16,283.47	(50,007.59)	13,492.36	13,492.36	20,231.76	20,231.76
611F60	Faculty NTT Research	(5,755.13)	(5,755.13)	0.00	0.00	0.00	0.00	(5,755.13)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	356,837.00	356,837.00	0.00	0.00	0.00	0.00	356,837.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(8,106.61)	(8,106.61)	0.00	0.00	0.00	0.00	(8,106.61)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(38,388.63)	(38,388.63)	7,630.80	20,833.45	0.00	20,833.45	(59,222.08)	19,779.27	19,779.27	18,609.36	18,609.36
613N30	Graduate Research Assistant	(57,726.07)	(57,726.07)	0.00	16,500.12	0.00	16,500.12	(74,226.19)	30,333.56	30,333.56	14,100.06	14,100.06
613NZ0	Grad Unallocated Budget (Bud Only)	209,467.00	209,467.00	0.00	0.00	0.00	0.00	209,467.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(7,200.02)	(7,200.02)	0.00	0.00	0.00	0.00	(7,200.02)	0.00	0.00	0.00	0.00
615F10	PAT	(215,718.59)	(210,718.59)	5,472.19	107,904.23	0.00	107,904.23	(318,622.82)	116,274.55	116,274.55	69,670.44	69,670.44
615F1R	Retro PAT	0.00	0.00	0.00	1,114.65	0.00	1,114.65	(1,114.65)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,680.00)	(3,680.00)	0.00	0.00	0.00	0.00	(3,680.00)	0.00	0.00	880.00	880.00
61CPHX	Part Time Hourly	(17,376.00)	(17,376.00)	1,235.00	1,235.00	0.00	1,235.00	(18,611.00)	0.00	0.00	10,944.00	10,944.00
61SNSH	Student Labor	(8,611.75)	(8,611.75)	0.00	0.00	0.00	0.00	(8,611.75)	0.00	0.00	5,017.00	5,017.00
61SNWS	College Work Study	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**169,017.08**	**174,017.08**	**21,059.13**	**163,870.92**	**0.00**	**163,870.92**	**10,146.16**	**179,879.74**	**179,879.74**	**140,452.62**	**140,452.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6,035.86)	(6,035.86)	1,071.59	2,687.89	0.00	2,687.89	(8,723.75)	2,773.16	2,773.16	3,262.70	3,262.70
65YF10	Full Fringe Benefit Distr Expe	52,400.01	62,400.01	2,438.78	48,389.06	0.00	48,389.06	14,010.95	49,108.52	49,108.52	28,437.98	28,437.98
65YP10	Nonstatus Benefit Distr (Fica)	(3,030.66)	(3,030.66)	95.12	95.12	0.00	95.12	(3,125.78)	0.00	0.00	993.22	993.22
Subtotal Account Pool: 65		**43,333.49**	**53,333.49**	**3,605.49**	**51,172.07**	**0.00**	**51,172.07**	**2,161.42**	**51,881.68**	**51,881.68**	**32,693.90**	**32,693.90**
Account Pool: 71 - Support												
710	Travel	22,873.00	22,873.00	0.00	0.00	0.00	0.00	22,873.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,275.41)	(18,275.41)	0.00	6,229.60	0.00	6,229.60	(24,505.01)	3,369.29	3,369.29	6,975.80	6,975.80
710200	Foreign Travel	13,976.02	13,976.02	0.00	0.00	0.00	0.00	13,976.02	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,215.60)	(2,215.60)	0.00	1,795.00	0.00	1,795.00	(4,010.60)	750.00	750.00	720.00	720.00
710400	Student or Non-Emp Travel	(2,348.76)	(2,348.76)	0.00	540.00	0.00	540.00	(2,888.76)	0.00	0.00	192.00	192.00
7112	Research Supplies	18,345.00	18,345.00	0.00	0.00	0.00	0.00	18,345.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,425.79)	(14,425.79)	0.00	1,287.88	0.00	1,287.88	(15,713.67)	1,373.62	1,373.62	422.30	422.30
713000	Printing & Copying-General	(158.00)	(158.00)	0.00	70.00	0.00	70.00	(228.00)	70.00	70.00	0.00	0.00
713010	Printing & Copying-Publications	(894.00)	(894.00)	0.00	0.00	0.00	0.00	(894.00)	75.00	75.00	0.00	0.00
719100	Membership Dues & Fees	(290.00)	(290.00)	0.00	60.00	0.00	60.00	(350.00)	0.00	0.00	290.00	290.00
Subtotal Account Pool: 71		**31,586.46**	**16,586.46**	**0.00**	**9,982.48**	**0.00**	**9,982.48**	**6,603.98**	**5,637.91**	**5,637.91**	**8,600.10**	**8,600.10**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,800.00)	(3,800.00)	0.00	1,746.00	0.00	1,746.00	(5,546.00)	1,620.00	1,620.00	1,490.00	1,490.00
721100	Assistantships	89,196.00	89,196.00	0.00	0.00	0.00	0.00	89,196.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(26,200.25)	(26,200.25)	0.00	3,922.00	0.00	3,922.00	(30,122.25)	13,130.50	13,130.50	8,726.00	8,726.00
Subtotal Account Pool: 72		**59,195.75**	**59,195.75**	**0.00**	**5,668.00**	**0.00**	**5,668.00**	**53,527.75**	**14,750.50**	**14,750.50**	**10,216.00**	**10,216.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	290,904.00	290,904.00	0.00	45,761.00	0.00	45,761.00	245,143.00	0.00	0.00	5,359.00	5,359.00
740005	Cap Equipment-Fabricated Equipment	(22,951.32)	(22,951.32)	0.00	0.00	0.00	0.00	(22,951.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**267,952.68**	**267,952.68**	**0.00**	**45,761.00**	**0.00**	**45,761.00**	**222,191.68**	**0.00**	**0.00**	**5,359.00**	**5,359.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	109,773.05	109,773.05	11,099.10	101,261.44	0.00	101,261.44	8,511.61	106,829.65	106,829.65	81,786.04	81,786.04
Subtotal Account Pool: 76		**109,773.05**	**109,773.05**	**11,099.10**	**101,261.44**	**0.00**	**101,261.44**	**8,511.61**	**106,829.65**	**106,829.65**	**81,786.04**	**81,786.04**
Total Org: UZSPRR		**680,858.51**	**680,858.51**	**35,763.72**	**377,715.91**	**0.00**	**377,715.91**	**303,142.60**	**358,979.48**	**358,979.48**	**279,107.66**	**279,107.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147410	**680,858.51**	**680,858.51**	**35,763.72**	**377,715.91**	**0.00**	**377,715.91**	**303,142.60**	**358,979.48**	**358,979.48**	**279,107.66**	**279,107.66**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147424 - Hall Magnetic Reconnection												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(41,248.80)	(41,248.80)	0.00	0.00	0.00	0.00	(41,248.80)	0.00	0.00	41,248.80	41,248.80
611NZ0	Faculty Unallocated Budget(BudOnly)	116,122.00	116,122.00	0.00	0.00	0.00	0.00	116,122.00	0.00	0.00	0.00	0.00
615F10	PAT	(39,701.19)	(28,382.48)	0.00	46,051.16	0.00	46,051.16	(74,433.64)	39,049.86	39,049.86	651.33	651.33
615F1R	Retro PAT	0.00	0.00	0.00	439.93	0.00	439.93	(439.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,172.01**	**46,490.72**	**0.00**	**46,491.09**	**0.00**	**46,491.09**	**(0.37)**	**39,049.86**	**39,049.86**	**41,900.13**	**41,900.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,638.65	20,632.19	0.00	20,632.31	0.00	20,632.31	(0.12)	16,492.21	16,492.21	17,096.14	17,096.14
Subtotal Account Pool: 65		**17,638.65**	**20,632.19**	**0.00**	**20,632.31**	**0.00**	**20,632.31**	**(0.12)**	**16,492.21**	**16,492.21**	**17,096.14**	**17,096.14**
Account Pool: 71 - Support												
710	Travel	15,088.00	15,088.00	0.00	0.00	0.00	0.00	15,088.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,736.60)	(12,850.13)	0.00	5,478.34	0.00	5,478.34	(18,328.47)	5,203.68	5,203.68	6,532.92	6,532.92
710200	Foreign Travel	6,433.47	6,433.47	0.00	0.00	0.00	0.00	6,433.47	0.00	0.00	4,345.84	4,345.84
710300	Conference Registration Fees	(1,935.00)	(1,935.00)	0.00	1,258.00	0.00	1,258.00	(3,193.00)	420.00	420.00	1,295.00	1,295.00
7112	Research Supplies	13,487.00	13,487.00	0.00	0.00	0.00	0.00	13,487.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(13,198.72)	0.00	8.28	0.00	8.28	(13,207.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
719100	Membership Dues & Fees	(160.00)	(160.00)	0.00	60.00	0.00	60.00	(220.00)	60.00	60.00	100.00	100.00
Subtotal Account Pool: 71		**21,116.87**	**6,804.62**	**0.00**	**6,804.62**	**0.00**	**6,804.62**	**0.00**	**5,743.68**	**5,743.68**	**12,273.76**	**12,273.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,268.15	33,268.15	0.00	33,267.60	0.00	33,267.60	0.55	27,578.57	27,578.57	32,071.57	32,071.57
Subtotal Account Pool: 76		**33,268.15**	**33,268.15**	**0.00**	**33,267.60**	**0.00**	**33,267.60**	**0.55**	**27,578.57**	**27,578.57**	**32,071.57**	**32,071.57**
Total Org: UZSPJD		**107,195.68**	**107,195.68**	**0.00**	**107,195.62**	**0.00**	**107,195.62**	**0.06**	**88,864.32**	**88,864.32**	**103,341.60**	**103,341.60**
Total Fund: 147424		**107,195.68**	**107,195.68**	**0.00**	**107,195.62**	**0.00**	**107,195.62**	**0.06**	**88,864.32**	**88,864.32**	**103,341.60**	**103,341.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147441 - ULF Svalbard												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,471.66)	(1,471.66)	0.00	0.00	0.00	0.00	(1,471.66)	196.19	196.19	1,275.47	1,275.47
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,361.52	0.00	7,361.52	(7,361.52)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	56.81	0.00	56.81	(56.81)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(12,595.44)	(12,595.44)	0.00	0.00	0.00	0.00	(12,595.44)	10,428.86	10,428.86	2,166.58	2,166.58
611NZ0	Faculty Unallocated Budget(BudOnly)	28,659.00	28,659.00	0.00	0.00	0.00	0.00	28,659.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,323.04)	(6,323.04)	1,859.00	3,215.76	0.00	3,215.76	(9,538.80)	4,107.79	4,107.79	2,215.25	2,215.25
613N30	Graduate Research Assistant	(23,200.12)	(23,200.12)	0.00	4,784.98	0.00	4,784.98	(27,985.10)	8,150.02	8,150.02	15,050.10	15,050.10
613NZ0	Grad Unallocated Budget (Bud Only)	83,595.00	83,595.00	0.00	0.00	0.00	0.00	83,595.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,771.37)	(36,172.37)	443.64	21,389.43	0.00	21,389.43	(57,561.80)	12,659.75	12,659.75	10,611.62	10,611.62
615F1R	Retro PAT	0.00	0.00	0.00	58.89	0.00	58.89	(58.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,766.00	21,766.00	0.00	0.00	0.00	0.00	21,766.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,839.00)	(5,839.00)	2,607.00	12,056.00	0.00	12,056.00	(17,895.00)	5,839.00	5,839.00	0.00	0.00
Subtotal Account Pool: 61		**55,819.37**	**48,418.37**	**4,909.64**	**48,923.39**	**0.00**	**48,923.39**	**(505.02)**	**41,381.61**	**41,381.61**	**31,319.02**	**31,319.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(653.34)	(653.34)	132.00	228.34	0.00	228.34	(881.68)	360.12	360.12	293.22	293.22
65YF10	Full Fringe Benefit Distr Expe	8,517.23	14,017.23	197.77	12,815.02	0.00	12,815.02	1,202.21	9,750.85	9,750.85	5,217.92	5,217.92
Subtotal Account Pool: 65		**7,863.89**	**13,363.89**	**329.77**	**13,043.36**	**0.00**	**13,043.36**	**320.53**	**10,110.97**	**10,110.97**	**5,511.14**	**5,511.14**
Account Pool: 71 - Support												
710	Travel	6,915.00	6,915.00	0.00	0.00	0.00	0.00	6,915.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(399.25)	6,901.75	628.53	4,253.96	0.00	4,253.96	2,647.79	1,604.38	1,604.38	2,304.87	2,304.87
710110	Out-of-State Travel-Team Travel	3,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,316.61)	(2,316.61)	0.00	8,397.07	0.00	8,397.07	(10,713.68)	7,748.67	7,748.67	12,294.94	12,294.94
710300	Conference Registration Fees	(492.50)	(492.50)	357.50	1,212.50	0.00	1,212.50	(1,705.00)	160.00	160.00	332.50	332.50
710400	Student or Non-Emp Travel	(935.00)	(935.00)	0.00	1,984.46	0.00	1,984.46	(2,919.46)	644.00	644.00	291.00	291.00
711100	Supplies-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,540.00	8,540.00	0.00	0.00	0.00	0.00	8,540.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,366.61)	(5,966.61)	0.00	2,704.29	0.00	2,704.29	(8,670.90)	432.60	432.60	1,434.01	1,434.01
713000	Printing & Copying-General	(350.00)	(350.00)	105.00	210.00	0.00	210.00	(560.00)	280.00	280.00	70.00	70.00
714010	Postage-Off Campus Mail Services	(117.63)	(117.63)	0.00	2,289.00	0.00	2,289.00	(2,406.63)	45.33	45.33	72.30	72.30
714030	Postage-Express Mail	0.00	0.00	0.00	11.61	0.00	11.61	(11.61)	0.00	0.00	0.00	0.00
718000	Telecom-General	(3.46)	(3.46)	0.00	6.48	0.00	6.48	(9.94)	0.00	0.00	3.46	3.46
719100	Membership Dues & Fees	(55.00)	(55.00)	0.00	60.00	0.00	60.00	(115.00)	0.00	0.00	55.00	55.00
Subtotal Account Pool: 71		**12,418.94**	**21,119.94**	**1,091.03**	**21,129.37**	**0.00**	**21,129.37**	**(9.43)**	**10,914.98**	**10,914.98**	**16,858.08**	**16,858.08**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,300.00)	(2,300.00)	0.00	576.18	0.00	576.18	(2,876.18)	810.00	810.00	1,490.00	1,490.00
721100	Assistantships	36,850.00	36,850.00	0.00	0.00	0.00	0.00	36,850.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,460.00)	(14,260.00)	0.00	2,845.76	0.00	2,845.76	(17,105.76)	1,396.50	1,396.50	6,063.50	6,063.50
Subtotal Account Pool: 72		**27,090.00**	**20,290.00**	**0.00**	**3,421.94**	**0.00**	**3,421.94**	**16,868.06**	**2,206.50**	**2,206.50**	**7,553.50**	**7,553.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,694.80	34,694.80	2,848.69	37,393.35	0.00	37,393.35	(2,698.55)	28,083.49	28,083.49	24,159.71	24,159.71
Subtotal Account Pool: 76		**34,694.80**	**34,694.80**	**2,848.69**	**37,393.35**	**0.00**	**37,393.35**	**(2,698.55)**	**28,083.49**	**28,083.49**	**24,159.71**	**24,159.71**
Total Org: UZSPMA		**137,887.00**	**137,887.00**	**9,179.13**	**123,911.41**	**0.00**	**123,911.41**	**13,975.59**	**92,697.55**	**92,697.55**	**85,401.45**	**85,401.45**
Total Fund: 147441		**137,887.00**	**137,887.00**	**9,179.13**	**123,911.41**	**0.00**	**123,911.41**	**13,975.59**	**92,697.55**	**92,697.55**	**85,401.45**	**85,401.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147442 - Nematode Image Recogntion											
Org: UZSPMA - Lessard Help			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147442	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147447 - Coronal Mass Ejections												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,642.77)	(3,642.77)	0.00	22,293.84	0.00	22,293.84	(25,936.61)	3,642.77	3,642.77	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,117.00	41,117.00	0.00	0.00	0.00	0.00	41,117.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,000.00)	(11,100.00)	0.00	0.00	0.00	0.00	(11,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,474.23**	**26,374.23**	**0.00**	**22,293.84**	**0.00**	**22,293.84**	**4,080.39**	**3,642.77**	**3,642.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,016.75	13,116.75	0.00	9,898.48	0.00	9,898.48	3,218.27	1,537.25	1,537.25	0.00	0.00
Subtotal Account Pool: 65		**3,016.75**	**13,116.75**	**0.00**	**9,898.48**	**0.00**	**9,898.48**	**3,218.27**	**1,537.25**	**1,537.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,769.99	17,769.99	0.00	14,486.53	0.00	14,486.53	3,283.46	2,331.01	2,331.01	0.00	0.00
Subtotal Account Pool: 76		**17,769.99**	**17,769.99**	**0.00**	**14,486.53**	**0.00**	**14,486.53**	**3,283.46**	**2,331.01**	**2,331.01**	**0.00**	**0.00**
Total Org: UZSPTF		**57,260.97**	**57,260.97**	**0.00**	**46,678.85**	**0.00**	**46,678.85**	**10,582.12**	**7,511.03**	**7,511.03**	**0.00**	**0.00**
Total Fund: 147447		**57,260.97**	**57,260.97**	**0.00**	**46,678.85**	**0.00**	**46,678.85**	**10,582.12**	**7,511.03**	**7,511.03**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147458 - Solar Wind Density												
Org: UZSPEK - PI Emil L Kepko				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,869.00	47,869.00	0.00	0.00	0.00	0.00	47,869.00	0.00	0.00	0.00	0.00
615F10	PAT	(36,579.61)	(36,579.61)	0.00	0.00	0.00	0.00	(36,579.61)	15,687.07	15,687.07	20,892.54	20,892.54
615NZ0	PAT Unallocated Budget (Bud Only)	(11,289.39)	(11,289.39)	0.00	0.00	0.00	0.00	(11,289.39)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,687.07**	**15,687.07**	**20,892.54**	**20,892.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,619.95	6,619.95	8,530.44	8,530.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,619.95**	**6,619.95**	**8,530.44**	**8,530.44**
Account Pool: 71 - Support												
710	Travel	1,753.30	1,753.30	0.00	0.00	0.00	0.00	1,753.30	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,378.30)	(1,378.30)	0.00	0.00	0.00	0.00	(1,378.30)	1,378.30	1,378.30	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,753.30**	**1,753.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.03	0.03	0.00	0.00	0.00	0.00	0.03	10,827.13	10,827.13	13,240.33	13,240.33
Subtotal Account Pool: 76		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**10,827.13**	**10,827.13**	**13,240.33**	**13,240.33**
Total Org: UZSPEK		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**34,887.45**	**34,887.45**	**42,663.31**	**42,663.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147458 - Solar Wind Density												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(26,249.30)	(24,049.30)	0.00	4.22	0.00	4.22	(24,053.52)	24,249.30	24,249.30	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	441.45	0.00	441.45	(441.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,289.39	11,289.39	0.00	0.00	0.00	0.00	11,289.39	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,699.91)**	**500.09**	**0.00**	**445.67**	**0.00**	**445.67**	**54.42**	**24,249.30**	**24,249.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,044.22)	193.78	0.00	188.17	0.00	188.17	5.61	10,239.83	10,239.83	0.00	0.00
Subtotal Account Pool: 65		**(1,044.22)**	**193.78**	**0.00**	**188.17**	**0.00**	**188.17**	**5.61**	**10,239.83**	**10,239.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,086.70	1,086.70	0.00	0.00	0.00	0.00	1,086.70	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(1,038.00)	0.00	0.00	0.00	0.00	(1,038.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,626.00	2,626.00	0.00	0.00	0.00	0.00	2,626.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(2,400.00)	0.00	239.99	0.00	239.99	(2,639.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,712.70**	**274.70**	**0.00**	**239.99**	**0.00**	**239.99**	**34.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	435.40	435.40	0.00	393.23	0.00	393.23	42.17	15,520.11	15,520.11	0.00	0.00
Subtotal Account Pool: 76		**435.40**	**435.40**	**0.00**	**393.23**	**0.00**	**393.23**	**42.17**	**15,520.11**	**15,520.11**	**0.00**	**0.00**
Total Org: UZSPRR		**1,403.97**	**1,403.97**	**0.00**	**1,267.06**	**0.00**	**1,267.06**	**136.91**	**50,009.24**	**50,009.24**	**0.00**	**0.00**
Total Fund: 147458		**1,404.00**	**1,404.00**	**0.00**	**1,267.06**	**0.00**	**1,267.06**	**136.94**	**84,896.69**	**84,896.69**	**42,663.31**	**42,663.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147459 - Solar-Wind Discontinuities												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,191.40)	(9,191.40)	0.00	12,291.49	0.00	12,291.49	(21,482.89)	9,191.40	9,191.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,500.00	52,500.00	0.00	0.00	0.00	0.00	52,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,308.60**	**43,308.60**	**0.00**	**12,291.49**	**0.00**	**12,291.49**	**31,017.11**	**9,191.40**	**9,191.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,946.22	18,946.22	0.00	5,457.43	0.00	5,457.43	13,488.79	3,878.78	3,878.78	0.00	0.00
Subtotal Account Pool: 65		**18,946.22**	**18,946.22**	**0.00**	**5,457.43**	**0.00**	**5,457.43**	**13,488.79**	**3,878.78**	**3,878.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,860.00	7,860.00	0.00	0.00	0.00	0.00	7,860.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,830.00)	(1,830.00)	651.80	2,812.85	0.00	2,812.85	(4,642.85)	1,830.00	1,830.00	0.00	0.00
710300	Conference Registration Fees	(700.00)	(700.00)	0.00	375.00	0.00	375.00	(1,075.00)	700.00	700.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**12,330.00**	**12,330.00**	**651.80**	**3,187.85**	**0.00**	**3,187.85**	**9,142.15**	**4,530.00**	**4,530.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,562.91	33,562.91	293.31	9,421.54	0.00	9,421.54	24,141.37	7,920.09	7,920.09	0.00	0.00
Subtotal Account Pool: 76		**33,562.91**	**33,562.91**	**293.31**	**9,421.54**	**0.00**	**9,421.54**	**24,141.37**	**7,920.09**	**7,920.09**	**0.00**	**0.00**
Total Org: UZSPBV		**108,147.73**	**108,147.73**	**945.11**	**30,358.31**	**0.00**	**30,358.31**	**77,789.42**	**25,520.27**	**25,520.27**	**0.00**	**0.00**
Total Fund: 147459		**108,147.73**	**108,147.73**	**945.11**	**30,358.31**	**0.00**	**30,358.31**	**77,789.42**	**25,520.27**	**25,520.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147460 - Interannual Controls												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,307.46)	(18,307.46)	3,383.70	3,383.70	0.00	3,383.70	(21,691.16)	0.00	0.00	18,307.46	18,307.46
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	540.50	0.00	540.50	(540.50)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(29,635.19)	(29,635.19)	0.00	51,105.55	0.00	51,105.55	(80,740.74)	29,635.19	29,635.19	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	167,099.00	167,099.00	0.00	0.00	0.00	0.00	167,099.00	0.00	0.00	0.00	0.00
615F10	PAT	(69,528.32)	(69,528.32)	(4,556.88)	18,684.15	0.00	18,684.15	(88,212.47)	65,096.32	65,096.32	4,432.00	4,432.00
615F1R	Retro PAT	0.00	0.00	0.00	680.92	0.00	680.92	(680.92)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	146,092.00	146,092.00	0.00	0.00	0.00	0.00	146,092.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	240.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	438.00	3,990.00	0.00	3,990.00	(3,990.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**195,720.03**	**195,720.03**	**(495.18)**	**79,119.82**	**0.00**	**79,119.82**	**116,600.21**	**94,731.51**	**94,731.51**	**22,739.46**	**22,739.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,537.83)	(1,537.83)	282.78	282.78	0.00	282.78	(1,820.61)	0.00	0.00	1,537.83	1,537.83
65YF10	Full Fringe Benefit Distr Expe	73,003.74	73,003.74	(2,015.35)	31,510.02	0.00	31,510.02	41,493.72	40,000.05	40,000.05	1,813.21	1,813.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.68	19.68	0.00	19.68	(19.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**71,465.91**	**71,465.91**	**(1,712.89)**	**31,812.48**	**0.00**	**31,812.48**	**39,653.43**	**40,000.05**	**40,000.05**	**3,351.04**	**3,351.04**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	76.50	311.50	0.00	311.50	(311.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(542.40)	(542.40)	56.35	2,412.54	0.00	2,412.54	(2,954.94)	542.40	542.40	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	630.00	0.00	630.00	(930.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	37,974.00	37,974.00	0.00	0.00	0.00	0.00	37,974.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,478.01)	(1,478.01)	3,796.45	19,071.38	9,049.00	28,120.38	(29,598.39)	1,478.01	1,478.01	0.00	0.00
713000	Printing & Copying-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	317.75	2,017.00	0.00	2,017.00	(2,017.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	88.30	1,841.36	0.00	1,841.36	(1,841.36)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,947.48	0.00	12,947.48	(12,947.48)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,292.00)	(2,292.00)	1,059.00	6,369.00	0.00	6,369.00	(8,661.00)	2,292.00	2,292.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,680.00	39,680.00	0.00	0.00	0.00	0.00	39,680.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.71)	(32.71)	0.00	71.78	0.00	71.78	(104.49)	32.71	32.71	0.00	0.00
Subtotal Account Pool: 71		**78,948.88**	**78,948.88**	**5,394.35**	**45,672.04**	**9,049.00**	**54,721.04**	**24,227.84**	**4,705.12**	**4,705.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	155,760.80	155,760.80	1,433.86	70,471.84	0.00	70,471.84	85,288.96	62,746.47	62,746.47	11,740.73	11,740.73
Subtotal Account Pool: 76		**155,760.80**	**155,760.80**	**1,433.86**	**70,471.84**	**0.00**	**70,471.84**	**85,288.96**	**62,746.47**	**62,746.47**	**11,740.73**	**11,740.73**
Total Org: UZOPDV		**501,895.62**	**501,895.62**	**4,620.14**	**227,076.18**	**9,049.00**	**236,125.18**	**265,770.44**	**202,183.15**	**202,183.15**	**37,831.23**	**37,831.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147460 - Interannual Controls											
Org: UZOPJS - PI Joseph Salisbury			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147460	**501,895.62**	**501,895.62**	**4,620.14**	**227,076.18**	**9,049.00**	**236,125.18**	**265,770.44**	**202,183.15**	**202,183.15**	**37,831.23**	**37,831.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147480 - Turb & Perp Ion Heating												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,076.88	7,076.88	0.00	7,076.88	(7,076.88)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,007.70)	(5,007.70)	0.00	52,921.30	0.00	52,921.30	(57,929.00)	5,007.70	5,007.70	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1.61	0.00	1.61	(1.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	99,133.00	99,133.00	0.00	0.00	0.00	0.00	99,133.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,066.00	47,066.00	0.00	0.00	0.00	0.00	47,066.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,333.33	9,777.77	0.00	9,777.77	(9,777.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**141,191.30**	**141,191.30**	**12,410.21**	**69,777.56**	**0.00**	**69,777.56**	**71,413.74**	**5,007.70**	**5,007.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	528.41	528.41	0.00	528.41	(528.41)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	61,921.73	61,921.73	2,376.89	27,847.92	0.00	27,847.92	34,073.81	2,113.27	2,113.27	0.00	0.00
Subtotal Account Pool: 65		**61,921.73**	**61,921.73**	**2,905.30**	**28,376.33**	**0.00**	**28,376.33**	**33,545.40**	**2,113.27**	**2,113.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,641.00	14,641.00	0.00	0.00	0.00	0.00	14,641.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,898.56)	(1,898.56)	911.74	6,536.74	0.00	6,536.74	(8,435.30)	4,898.56	4,898.56	0.00	0.00
710300	Conference Registration Fees	(750.00)	(750.00)	390.00	1,175.00	0.00	1,175.00	(1,925.00)	750.00	750.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,798.00	13,798.00	0.00	0.00	0.00	0.00	13,798.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,790.44**	**22,790.44**	**1,301.74**	**8,996.74**	**0.00**	**8,996.74**	**13,793.70**	**5,648.56**	**5,648.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	101,655.66	101,655.66	7,477.78	48,217.70	0.00	48,217.70	53,437.96	5,746.34	5,746.34	0.00	0.00
Subtotal Account Pool: 76		**101,655.66**	**101,655.66**	**7,477.78**	**48,217.70**	**0.00**	**48,217.70**	**53,437.96**	**5,746.34**	**5,746.34**	**0.00**	**0.00**
Total Org: UZSPBC		**327,559.13**	**327,559.13**	**24,095.03**	**155,368.33**	**0.00**	**155,368.33**	**172,190.80**	**18,515.87**	**18,515.87**	**0.00**	**0.00**
Total Fund: 147480		**327,559.13**	**327,559.13**	**24,095.03**	**155,368.33**	**0.00**	**155,368.33**	**172,190.80**	**18,515.87**	**18,515.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147490 - Distinct Electron Regions												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(507.67)	14,531.09	0.00	14,531.09	(14,531.09)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,593.95	0.00	2,593.95	(2,593.95)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	67,939.00	67,939.00	0.00	0.00	0.00	0.00	67,939.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,784.64	2,156.44	0.00	2,156.44	(2,156.44)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	78,816.00	78,816.00	0.00	0.00	0.00	0.00	78,816.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,177.01)	(9,177.01)	261.00	5,241.00	0.00	5,241.00	(14,418.01)	9,177.01	9,177.01	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,023.00	1,241.25	0.00	1,241.25	(1,241.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**137,577.99**	**137,577.99**	**2,560.97**	**25,763.73**	**0.00**	**25,763.73**	**111,814.26**	**9,177.01**	**9,177.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	97.22	1,191.38	0.00	1,191.38	(1,191.38)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,889.00	15,889.00	0.00	1,151.71	0.00	1,151.71	14,737.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(770.88)	(770.88)	24.27	377.85	0.00	377.85	(1,148.73)	770.88	770.88	0.00	0.00
Subtotal Account Pool: 65		**15,118.12**	**15,118.12**	**121.49**	**2,720.94**	**0.00**	**2,720.94**	**12,397.18**	**770.88**	**770.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,436.00	1,436.00	0.00	0.00	0.00	0.00	1,436.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3.03)	(3.03)	0.00	0.00	0.00	0.00	(3.03)	3.03	3.03	0.00	0.00
713000	Printing & Copying-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**1,372.97**	**1,372.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,372.97**	**63.03**	**63.03**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	38,629.00	38,629.00	0.00	0.00	0.00	0.00	38,629.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**38,629.00**	**38,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,629.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	69,331.08	69,331.08	1,207.11	12,818.10	0.00	12,818.10	56,512.98	4,504.92	4,504.92	0.00	0.00
Subtotal Account Pool: 76		**69,331.08**	**69,331.08**	**1,207.11**	**12,818.10**	**0.00**	**12,818.10**	**56,512.98**	**4,504.92**	**4,504.92**	**0.00**	**0.00**
Total Org: UZSPLC		**262,029.16**	**262,029.16**	**3,889.57**	**41,302.77**	**0.00**	**41,302.77**	**220,726.39**	**14,515.84**	**14,515.84**	**0.00**	**0.00**
Total Fund: 147490		**262,029.16**	**262,029.16**	**3,889.57**	**41,302.77**	**0.00**	**41,302.77**	**220,726.39**	**14,515.84**	**14,515.84**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147496 - Ctr Ocean Science COSEE-OESS												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(16,000.14)	(16,000.14)	0.00	0.00	0.00	0.00	(16,000.14)	16,000.14	16,000.14	0.00	0.00
613N60	Graduate - PT Lecturer	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,999.86**	**2,999.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2,999.86**	**24,000.14**	**24,000.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	308.98	308.98	0.00	0.00	0.00	0.00	308.98	1,266.02	1,266.02	0.00	0.00
Subtotal Account Pool: 65		**308.98**	**308.98**	**0.00**	**0.00**	**0.00**	**0.00**	**308.98**	**1,266.02**	**1,266.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,067.64)	(1,067.64)	0.00	0.00	0.00	0.00	(1,067.64)	1,067.64	1,067.64	0.00	0.00
7112	Research Supplies	4,255.00	4,255.00	0.00	0.00	0.00	0.00	4,255.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(574.44)	(574.44)	0.00	0.00	0.00	0.00	(574.44)	574.44	574.44	0.00	0.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
Subtotal Account Pool: 71		**2,542.92**	**2,542.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2,542.92**	**1,712.08**	**1,712.08**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,060.41	3,060.41	0.00	0.00	0.00	0.00	3,060.41	14,109.59	14,109.59	0.00	0.00
Subtotal Account Pool: 76		**3,060.41**	**3,060.41**	**0.00**	**0.00**	**0.00**	**0.00**	**3,060.41**	**14,109.59**	**14,109.59**	**0.00**	**0.00**
Total Org: UZOPJC		**8,912.17**	**8,912.17**	**0.00**	**0.00**	**0.00**	**0.00**	**8,912.17**	**41,087.83**	**41,087.83**	**0.00**	**0.00**
Total Fund: 147496		**8,912.17**	**8,912.17**	**0.00**	**0.00**	**0.00**	**0.00**	**8,912.17**	**41,087.83**	**41,087.83**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147499 - GEM: Plasma Sheet Instability												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,664.92	9,417.40	0.00	9,417.40	(9,417.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,243.00	60,243.00	0.00	0.00	0.00	0.00	60,243.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,037.35)	(6,037.35)	0.00	0.00	0.00	0.00	(6,037.35)	6,037.35	6,037.35	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	120.74	0.00	120.74	(120.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,205.65**	**54,205.65**	**3,664.92**	**9,538.14**	**0.00**	**9,538.14**	**44,667.51**	**6,037.35**	**6,037.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	273.65	682.09	0.00	682.09	(682.09)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,557.27	2,557.27	0.00	50.95	0.00	50.95	2,506.32	2,547.73	2,547.73	0.00	0.00
Subtotal Account Pool: 65		**2,557.27**	**2,557.27**	**273.65**	**733.04**	**0.00**	**733.04**	**1,824.23**	**2,547.73**	**2,547.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	22,350.00	22,350.00	0.00	0.00	0.00	0.00	22,350.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(464.99)	(464.99)	0.00	3,078.76	0.00	3,078.76	(3,543.75)	464.99	464.99	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	483.00	0.00	483.00	(483.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,958.00	1,958.00	0.00	0.00	0.00	0.00	1,958.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(192.12)	(192.12)	0.00	0.00	0.00	0.00	(192.12)	192.12	192.12	0.00	0.00
Subtotal Account Pool: 71		**23,650.89**	**23,650.89**	**0.00**	**4,311.76**	**0.00**	**4,311.76**	**19,339.13**	**657.11**	**657.11**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,185.00	36,185.00	1,772.35	6,562.33	0.00	6,562.33	29,622.67	4,159.00	4,159.00	0.00	0.00
Subtotal Account Pool: 76		**36,185.00**	**36,185.00**	**1,772.35**	**6,562.33**	**0.00**	**6,562.33**	**29,622.67**	**4,159.00**	**4,159.00**	**0.00**	**0.00**
Total Org: UZSPRR		**116,598.81**	**116,598.81**	**5,710.92**	**21,145.27**	**0.00**	**21,145.27**	**95,453.54**	**13,401.19**	**13,401.19**	**0.00**	**0.00**
Total Fund: 147499		**116,598.81**	**116,598.81**	**5,710.92**	**21,145.27**	**0.00**	**21,145.27**	**95,453.54**	**13,401.19**	**13,401.19**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147500 - Acquisition of Cell Cluster												
Org: UZSPKG - PI Kai Germaschewski				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	23,981.00	23,981.00	0.00	0.00	0.00	0.00	23,981.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	10,000.00	3,569.28	4,312.88	0.00	4,312.88	5,687.12	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,500.01	0.00	14,500.01	(14,500.01)	0.00	0.00	0.00	0.00
615F10	PAT	(935.31)	(6,140.31)	0.00	0.00	0.00	0.00	(6,140.31)	935.31	935.31	0.00	0.00
Subtotal Account Pool: 61		**23,045.69**	**27,840.69**	**3,569.28**	**18,812.89**	**0.00**	**18,812.89**	**9,027.80**	**935.31**	**935.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	266.50	319.30	0.00	319.30	(319.30)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,109.19	6,519.19	0.00	0.00	0.00	0.00	6,519.19	394.81	394.81	0.00	0.00
Subtotal Account Pool: 65		**10,109.19**	**6,519.19**	**266.50**	**319.30**	**0.00**	**319.30**	**6,199.89**	**394.81**	**394.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	95.00	95.00	0.00	0.00
Subtotal Account Pool: 71		**405.00**	**405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**405.00**	**95.00**	**95.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	10,411.00	0.00	8,665.00	0.00	8,665.00	1,746.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**10,411.00**	**0.00**	**10,411.00**	**0.00**	**10,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	23,584.60	9,084.60	0.00	0.00	0.00	0.00	9,084.60	375,690.40	375,690.40	0.00	0.00
Subtotal Account Pool: 74		**23,584.60**	**9,084.60**	**0.00**	**0.00**	**0.00**	**0.00**	**9,084.60**	**375,690.40**	**375,690.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,101.72	17,985.72	1,726.11	8,609.58	0.00	8,609.58	9,376.14	641.28	641.28	0.00	0.00
Subtotal Account Pool: 76		**15,101.72**	**17,985.72**	**1,726.11**	**8,609.58**	**0.00**	**8,609.58**	**9,376.14**	**641.28**	**641.28**	**0.00**	**0.00**
Total Org: UZSPKG		**72,246.20**	**72,246.20**	**5,561.89**	**38,152.77**	**0.00**	**38,152.77**	**34,093.43**	**377,756.80**	**377,756.80**	**0.00**	**0.00**
Total Fund: 147500		**72,246.20**	**72,246.20**	**5,561.89**	**38,152.77**	**0.00**	**38,152.77**	**34,093.43**	**377,756.80**	**377,756.80**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147506 - Multiscale Ocean Mixed Layer											
Org: UZSPFE - PI Fatemeh Ebrahimi			**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPFE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147506	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147507 - Plasma Dynamo and Couette Flow												
Org: UZSPFE - PI Fatemeh Ebrahimi				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,420.33	0.00	15,420.33	(15,420.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	108,093.00	108,093.00	0.00	0.00	0.00	0.00	108,093.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(2,737.99)	(2,737.99)	0.00	3,618.06	0.00	3,618.06	(6,356.05)	2,737.99	2,737.99	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,435.90	0.00	7,435.90	(7,435.90)	0.00	0.00	0.00	0.00
615F10	PAT	(36,525.77)	(31,625.77)	218.85	18,711.75	0.00	18,711.75	(50,337.52)	36,525.77	36,525.77	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	533.94	0.00	533.94	(533.94)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,201.00	15,201.00	0.00	0.00	0.00	0.00	15,201.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,030.24**	**88,930.24**	**218.85**	**45,719.98**	**0.00**	**45,719.98**	**43,210.26**	**39,263.76**	**39,263.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(226.18)	(226.18)	0.00	256.88	0.00	256.88	(483.06)	226.18	226.18	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,924.13	32,619.13	97.17	15,379.99	0.00	15,379.99	17,239.14	15,413.87	15,413.87	0.00	0.00
Subtotal Account Pool: 65		**30,697.95**	**32,392.95**	**97.17**	**15,636.87**	**0.00**	**15,636.87**	**16,756.08**	**15,640.05**	**15,640.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,954.77)	(9,054.77)	0.00	1,253.32	0.00	1,253.32	(10,308.09)	2,954.77	2,954.77	0.00	0.00
710200	Foreign Travel	4,711.00	4,711.00	0.00	0.00	0.00	0.00	4,711.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,051.00)	(1,051.00)	0.00	410.00	0.00	410.00	(1,461.00)	1,051.00	1,051.00	0.00	0.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(117.75)	(117.75)	0.00	0.00	0.00	0.00	(117.75)	117.75	117.75	0.00	0.00
Subtotal Account Pool: 71		**24,387.48**	**13,387.48**	**0.00**	**1,663.32**	**0.00**	**1,663.32**	**11,724.16**	**4,123.52**	**4,123.52**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	6,388.00	0.00	5,515.00	0.00	5,515.00	873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**6,388.00**	**0.00**	**6,388.00**	**0.00**	**6,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,601.66	60,618.66	142.21	28,359.08	0.00	28,359.08	32,259.58	26,562.34	26,562.34	0.00	0.00
Subtotal Account Pool: 76		**62,601.66**	**60,618.66**	**142.21**	**28,359.08**	**0.00**	**28,359.08**	**32,259.58**	**26,562.34**	**26,562.34**	**0.00**	**0.00**
Total Org: UZSPFE		**209,717.33**	**209,717.33**	**458.23**	**97,767.25**	**0.00**	**97,767.25**	**111,950.08**	**85,589.67**	**85,589.67**	**0.00**	**0.00**
Total Fund: 147507		**209,717.33**	**209,717.33**	**458.23**	**97,767.25**	**0.00**	**97,767.25**	**111,950.08**	**85,589.67**	**85,589.67**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147514 - Imbalanced Kinetic Heating												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,032.89	0.00	4,032.89	(4,032.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	133,264.00	133,264.00	0.00	0.00	0.00	0.00	133,264.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**133,264.00**	**133,264.00**	**0.00**	**4,032.89**	**0.00**	**4,032.89**	**129,231.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,372.00	51,372.00	0.00	1,790.60	0.00	1,790.60	49,581.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**51,372.00**	**51,372.00**	**0.00**	**1,790.60**	**0.00**	**1,790.60**	**49,581.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,499.10	0.00	1,499.10	(1,499.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,080.00	8,080.00	0.00	0.00	0.00	0.00	8,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,180.00**	**13,180.00**	**0.00**	**1,874.10**	**0.00**	**1,874.10**	**11,305.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	89,018.00	89,018.00	0.00	3,463.91	0.00	3,463.91	85,554.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**89,018.00**	**89,018.00**	**0.00**	**3,463.91**	**0.00**	**3,463.91**	**85,554.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPPI		**286,834.00**	**286,834.00**	**0.00**	**11,161.50**	**0.00**	**11,161.50**	**275,672.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147514		**286,834.00**	**286,834.00**	**0.00**	**11,161.50**	**0.00**	**11,161.50**	**275,672.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147517 - Coronal Plasmas												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,000.98)	(5,000.98)	3,589.54	7,095.16	0.00	7,095.16	(12,096.14)	5,000.98	5,000.98	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	62,388.00	62,388.00	0.00	0.00	0.00	0.00	62,388.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,060.00	22,060.00	0.00	0.00	0.00	0.00	22,060.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(3,000.00)	0.00	16,534.53	0.00	16,534.53	(19,534.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,698.00	29,698.00	0.00	0.00	0.00	0.00	29,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**109,145.02**	**106,145.02**	**3,589.54**	**23,629.69**	**0.00**	**23,629.69**	**82,515.33**	**5,000.98**	**5,000.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(413.11)	(413.11)	268.02	516.92	0.00	516.92	(930.03)	413.11	413.11	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,351.00	28,351.00	0.00	7,341.32	0.00	7,341.32	21,009.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,937.89**	**27,937.89**	**268.02**	**7,858.24**	**0.00**	**7,858.24**	**20,079.65**	**413.11**	**413.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,147.00	4,147.00	0.00	0.00	0.00	0.00	4,147.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	3,000.00	0.00	4,349.78	0.00	4,349.78	(1,349.78)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,283.00	6,283.00	0.00	2,997.81	0.00	2,997.81	3,285.19	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	1,111.00	0.00	1,111.00	(1,211.00)	100.00	100.00	0.00	0.00
7112	Research Supplies	8,807.00	8,807.00	0.00	0.00	0.00	0.00	8,807.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	366.55	0.00	366.55	(366.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,137.00**	**22,137.00**	**0.00**	**8,825.14**	**0.00**	**8,825.14**	**13,311.86**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,552.00	12,552.00	0.00	0.00	0.00	0.00	12,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,552.00**	**12,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,552.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70,297.66	70,297.66	1,735.92	18,140.87	0.00	18,140.87	52,156.79	2,481.34	2,481.34	0.00	0.00
Subtotal Account Pool: 76		**70,297.66**	**70,297.66**	**1,735.92**	**18,140.87**	**0.00**	**18,140.87**	**52,156.79**	**2,481.34**	**2,481.34**	**0.00**	**0.00**
Total Org: UZSPAB		**239,069.57**	**239,069.57**	**5,593.48**	**58,453.94**	**0.00**	**58,453.94**	**180,615.63**	**7,995.43**	**7,995.43**	**0.00**	**0.00**
Total Fund: 147517		**239,069.57**	**239,069.57**	**5,593.48**	**58,453.94**	**0.00**	**58,453.94**	**180,615.63**	**7,995.43**	**7,995.43**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147521 - Fitness and Competitiveness												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,801.02	19,277.93	0.00	19,277.93	(19,277.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,481.00	0.00	0.00	0.00	0.00	28,481.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	78,816.00	78,816.00	0.00	0.00	0.00	0.00	78,816.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**107,297.00**	**107,297.00**	**7,801.02**	**19,277.93**	**0.00**	**19,277.93**	**88,019.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	553.88	1,368.74	0.00	1,368.74	(1,368.74)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,145.00	5,145.00	0.00	0.00	0.00	0.00	5,145.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,145.00**	**5,145.00**	**553.88**	**1,368.74**	**0.00**	**1,368.74**	**3,776.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,990.00	6,990.00	0.00	0.00	0.00	0.00	6,990.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	239.40	0.00	239.40	(239.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,751.00	13,751.00	0.00	0.00	0.00	0.00	13,751.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	94.95	299.89	0.00	299.89	(299.89)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	65.98	0.00	65.98	(65.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,741.00**	**20,741.00**	**94.95**	**605.27**	**0.00**	**605.27**	**20,135.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	38,993.00	38,993.00	0.00	0.00	0.00	0.00	38,993.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**38,993.00**	**38,993.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,993.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	5,005.00	5,005.00	5,005.00	10,010.00	(10,010.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**5,005.00**	**5,005.00**	**5,005.00**	**10,010.00**	**(10,010.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,932.00	59,932.00	3,802.44	9,563.38	0.00	9,563.38	50,368.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**59,932.00**	**59,932.00**	**3,802.44**	**9,563.38**	**0.00**	**9,563.38**	**50,368.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJP		**232,108.00**	**232,108.00**	**17,257.29**	**35,820.32**	**5,005.00**	**40,825.32**	**191,282.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147521		**232,108.00**	**232,108.00**	**17,257.29**	**35,820.32**	**5,005.00**	**40,825.32**	**191,282.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147526 - Alfven-Wave Turbulence												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	1,782.00	4,677.75	0.00	4,677.75	(4,677.75)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,076.88	7,076.88	0.00	7,076.88	(7,076.88)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	4,971.02	31,483.15	0.00	31,483.15	(31,483.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,844.00	37,844.00	0.00	0.00	0.00	0.00	37,844.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	47,123.00	47,123.00	0.00	0.00	0.00	0.00	47,123.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,266.00	26,266.00	0.00	0.00	0.00	0.00	26,266.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(5,000.00)	4,797.24	49,946.78	0.00	49,946.78	(54,946.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,083.00	28,083.00	0.00	0.00	0.00	0.00	28,083.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139,316.00**	**134,316.00**	**18,627.14**	**93,184.56**	**0.00**	**93,184.56**	**41,131.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	661.47	867.08	0.00	867.08	(867.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,707.00	48,707.00	4,353.39	36,171.16	0.00	36,171.16	12,535.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**43,707.00**	**48,707.00**	**5,014.86**	**37,038.24**	**0.00**	**37,038.24**	**11,668.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,329.88	2,982.15	0.00	2,982.15	(2,982.15)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,240.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	390.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,871.70	0.00	2,871.70	(2,871.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,860.00	9,860.00	0.00	0.00	0.00	0.00	9,860.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,279.99	0.00	1,279.99	(1,279.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,900.00**	**20,900.00**	**1,719.88**	**7,523.84**	**0.00**	**7,523.84**	**13,376.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,977.00	12,977.00	0.00	0.00	0.00	0.00	12,977.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,977.00**	**12,977.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,977.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	93,770.00	93,770.00	11,666.47	63,363.47	0.00	63,363.47	30,406.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**93,770.00**	**93,770.00**	**11,666.47**	**63,363.47**	**0.00**	**63,363.47**	**30,406.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBC		**310,670.00**	**310,670.00**	**37,028.35**	**201,110.11**	**0.00**	**201,110.11**	**109,559.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147526		**310,670.00**	**310,670.00**	**37,028.35**	**201,110.11**	**0.00**	**201,110.11**	**109,559.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147539 - Clines in Chile: Why?												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,600.34	2,600.34	0.00	2,600.34	(2,600.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,481.00	28,481.00	0.00	0.00	0.00	0.00	28,481.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,481.00**	**28,481.00**	**2,600.34**	**2,600.34**	**0.00**	**2,600.34**	**25,880.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	222.76	222.76	0.00	222.76	(222.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,450.00**	**2,450.00**	**222.76**	**222.76**	**0.00**	**222.76**	**2,227.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,329.00	5,329.00	0.00	0.00	0.00	0.00	5,329.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,060.00	12,060.00	0.00	0.00	0.00	0.00	12,060.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	230.98	0.00	230.98	(230.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,889.00**	**18,889.00**	**0.00**	**230.98**	**0.00**	**230.98**	**18,658.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,161.00	23,161.00	1,298.63	1,404.88	0.00	1,404.88	21,756.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,161.00**	**23,161.00**	**1,298.63**	**1,404.88**	**0.00**	**1,404.88**	**21,756.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJP		**72,981.00**	**72,981.00**	**4,121.73**	**4,458.96**	**0.00**	**4,458.96**	**68,522.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147539		**72,981.00**	**72,981.00**	**4,121.73**	**4,458.96**	**0.00**	**4,458.96**	**68,522.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147561 - Studies of 3D Dynamics												
Org: UZSPKG - PI Kai Germaschewski				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,065.40	3,065.39	0.00	3,065.39	(3,065.39)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	84,875.00	84,875.00	0.00	0.00	0.00	0.00	84,875.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.28	4,312.88	0.00	4,312.88	(4,312.88)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	174,319.00	174,319.00	0.00	0.00	0.00	0.00	174,319.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**259,194.00**	**259,194.00**	**6,634.68**	**7,378.27**	**0.00**	**7,378.27**	**251,815.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	495.37	548.17	0.00	548.17	(548.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,109.00	12,109.00	0.00	0.00	0.00	0.00	12,109.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,109.00**	**12,109.00**	**495.37**	**548.17**	**0.00**	**548.17**	**11,560.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,250.00	16,250.00	0.00	0.00	0.00	0.00	16,250.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	10,833.00	10,833.00	0.00	0.00	0.00	0.00	10,833.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,858.00	9,858.00	0.00	0.00	0.00	0.00	9,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,941.00**	**36,941.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,941.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	42,480.00	42,480.00	0.00	0.00	0.00	0.00	42,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**42,480.00**	**42,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	145,162.00	145,162.00	3,279.81	3,646.15	0.00	3,646.15	141,515.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**145,162.00**	**145,162.00**	**3,279.81**	**3,646.15**	**0.00**	**3,646.15**	**141,515.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPKG		**495,886.00**	**495,886.00**	**10,409.86**	**11,572.59**	**0.00**	**11,572.59**	**484,313.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147561		**495,886.00**	**495,886.00**	**10,409.86**	**11,572.59**	**0.00**	**11,572.59**	**484,313.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147570 - Solar Physics with PAMELA												
Org: UZSPUB - PI Ulisse Bravar				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,825.54	5,825.54	0.00	5,825.54	(5,825.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,852.00	19,852.00	0.00	0.00	0.00	0.00	19,852.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,569.28	4,312.88	0.00	4,312.88	(4,312.88)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,885.00	27,885.00	0.00	0.00	0.00	0.00	27,885.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,737.00**	**47,737.00**	**9,394.82**	**10,138.42**	**0.00**	**10,138.42**	**37,598.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	697.80	750.60	0.00	750.60	(750.60)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,267.00	6,267.00	0.00	0.00	0.00	0.00	6,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,267.00**	**6,267.00**	**697.80**	**750.60**	**0.00**	**750.60**	**5,516.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	2,993.00	2,993.00	0.00	0.00	0.00	0.00	2,993.00	0.00	0.00	0.00	0.00
7112	Research Supplies	541.00	541.00	0.00	0.00	0.00	0.00	541.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,534.00**	**3,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,534.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,446.00	13,446.00	0.00	0.00	0.00	0.00	13,446.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,446.00**	**13,446.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,446.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	72,305.00	72,305.00	0.00	0.00	0.00	0.00	72,305.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	72,305.00	72,305.00	(72,305.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**72,305.00**	**72,305.00**	**0.00**	**0.00**	**72,305.00**	**72,305.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,215.00	38,215.00	4,642.59	5,008.94	0.00	5,008.94	33,206.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**38,215.00**	**38,215.00**	**4,642.59**	**5,008.94**	**0.00**	**5,008.94**	**33,206.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPUB		**181,504.00**	**181,504.00**	**14,735.21**	**15,897.96**	**72,305.00**	**88,202.96**	**93,301.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147570		**181,504.00**	**181,504.00**	**14,735.21**	**15,897.96**	**72,305.00**	**88,202.96**	**93,301.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,569.28)	(26,569.28)	0.00	0.00	0.00	0.00	(26,569.28)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,386.73	54,386.73	0.00	0.00	0.00	0.00	54,386.73	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(9,234.62)	(9,234.62)	0.00	0.00	0.00	0.00	(9,234.62)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,398.60)	(1,398.60)	0.00	0.00	0.00	0.00	(1,398.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,336.63	63,336.63	0.00	0.00	0.00	0.00	63,336.63	0.00	0.00	0.00	0.00
615F10	PAT	(17,920.87)	(17,920.87)	0.00	0.00	0.00	0.00	(17,920.87)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,752.80)	(12,752.80)	0.00	0.00	0.00	0.00	(12,752.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,145.22)	(7,145.22)	0.00	0.00	0.00	0.00	(7,145.22)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,334.24)	(2,334.24)	0.00	0.00	0.00	0.00	(2,334.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,159.00	6,159.00	0.00	0.00	0.00	0.00	6,159.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,426.73**	**36,426.73**	**0.00**	**0.00**	**0.00**	**0.00**	**36,426.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,220.27	4,220.27	0.00	0.00	0.00	0.00	4,220.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,220.27**	**4,220.27**	**0.00**	**0.00**	**0.00**	**0.00**	**4,220.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,772.08)	(3,772.08)	0.00	0.00	0.00	0.00	(3,772.08)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,366.76)	(1,366.76)	0.00	0.00	0.00	0.00	(1,366.76)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,035.00	8,035.00	0.00	0.00	0.00	0.00	8,035.00	0.00	0.00	0.00	0.00
7111	Supplies	(31,295.76)	(31,295.76)	0.00	0.00	0.00	0.00	(31,295.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,177.30)	(4,177.30)	0.00	0.00	0.00	0.00	(4,177.30)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,385.96)	(1,385.96)	0.00	0.00	0.00	0.00	(1,385.96)	0.00	0.00	0.00	0.00
7140	Postage	(83.65)	(83.65)	0.00	0.00	0.00	0.00	(83.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(310.33)	(310.33)	0.00	0.00	0.00	0.00	(310.33)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	51,761.86	51,761.86	0.00	0.00	0.00	0.00	51,761.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,685.02**	**16,685.02**	**0.00**	**0.00**	**0.00**	**0.00**	**16,685.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,372.00	2,372.00	0.00	0.00	0.00	0.00	2,372.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,872.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,798.81	25,798.81	0.00	0.00	0.00	0.00	25,798.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,798.81**	**25,798.81**	**0.00**	**0.00**	**0.00**	**0.00**	**25,798.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB		**85,002.83**	**85,002.83**	**0.00**	**0.00**	**0.00**	**0.00**	**85,002.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,013.70)	(20,013.70)	0.00	0.00	0.00	0.00	(20,013.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,418.00	36,418.00	0.00	0.00	0.00	0.00	36,418.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,850.00)	(14,850.00)	0.00	0.00	0.00	0.00	(14,850.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(9,943.00)	(9,943.00)	0.00	0.00	0.00	0.00	(9,943.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,150.00	17,150.00	0.00	0.00	0.00	0.00	17,150.00	0.00	0.00	0.00	0.00
615F10	PAT	(137,907.51)	(137,907.51)	0.00	0.00	0.00	0.00	(137,907.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	117,671.21	117,671.21	0.00	0.00	0.00	0.00	117,671.21	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,376.00)	(5,376.00)	0.00	0.00	0.00	0.00	(5,376.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,851.00	16,851.00	0.00	0.00	0.00	0.00	16,851.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,990.78)	(1,990.78)	0.00	0.00	0.00	0.00	(1,990.78)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,520.94	6,520.94	0.00	0.00	0.00	0.00	6,520.94	0.00	0.00	0.00	0.00
7111	Supplies	(19,097.29)	(19,097.29)	0.00	0.00	0.00	0.00	(19,097.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,239.49)	(2,239.49)	0.00	0.00	0.00	0.00	(2,239.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,030.75)	(1,030.75)	0.00	0.00	0.00	0.00	(1,030.75)	0.00	0.00	0.00	0.00
7140	Postage	(1,344.30)	(1,344.30)	0.00	0.00	0.00	0.00	(1,344.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(790.33)	(790.33)	0.00	0.00	0.00	0.00	(790.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,224.00	20,224.00	0.00	0.00	0.00	0.00	20,224.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(12.85)	(12.85)	0.00	0.00	0.00	0.00	(12.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(12.85)**	**(12.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**(12.88)**	**(12.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.88)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPKV - PI Karen Von Damm				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
7111	Supplies	(12.51)	(12.51)	0.00	0.00	0.00	0.00	(12.51)	0.00	0.00	0.00	0.00
7140	Postage	(860.98)	(860.98)	0.00	0.00	0.00	0.00	(860.98)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	873.49	873.49	0.00	0.00	0.00	0.00	873.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UZOPWB - PI Wendell Brown			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,800.00**	**17,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,230.00	6,230.00	0.00	0.00	0.00	0.00	6,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**6,230.00**	**6,230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	2,175.00	2,175.00	0.00	0.00	0.00	0.00	2,175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,175.00**	**2,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,175.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	11,792.00	11,792.00	0.00	0.00	0.00	0.00	11,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,792.00**	**11,792.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,792.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB	**37,997.00**	**37,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,997.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,574.00	16,574.00	0.00	0.00	0.00	0.00	16,574.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,293.46	15,293.46	0.00	0.00	0.00	0.00	15,293.46	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,537.46**	**34,537.46**	**0.00**	**0.00**	**0.00**	**0.00**	**34,537.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,218.73	7,218.73	0.00	0.00	0.00	0.00	7,218.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,218.73**	**7,218.73**	**0.00**	**0.00**	**0.00**	**0.00**	**7,218.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	8,283.82	8,283.82	0.00	0.00	0.00	0.00	8,283.82	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,936.00	5,936.00	0.00	0.00	0.00	0.00	5,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,219.82**	**14,219.82**	**0.00**	**0.00**	**0.00**	**0.00**	**14,219.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,471.00	1,471.00	0.00	0.00	0.00	0.00	1,471.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,471.00**	**1,471.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,471.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	45,570.00	45,570.00	0.00	0.00	0.00	0.00	45,570.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**45,570.00**	**45,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,570.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,884.00	7,884.00	0.00	0.00	0.00	0.00	7,884.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,884.00**	**7,884.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,884.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,775.99	26,775.99	0.00	0.00	0.00	0.00	26,775.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,775.99**	**26,775.99**	**0.00**	**0.00**	**0.00**	**0.00**	**26,775.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**137,677.00**	**137,677.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,677.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
7102	Foreign Travel	6,265.00	6,265.00	0.00	0.00	0.00	0.00	6,265.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,865.00**	**16,865.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	12,473.00	12,473.00	0.00	0.00	0.00	0.00	12,473.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,473.00**	**12,473.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,473.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**29,588.00**	**29,588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,588.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(123,260.29)	(123,260.29)	0.00	0.00	0.00	0.00	(123,260.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	123,261.00	123,261.00	0.00	0.00	0.00	0.00	123,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.29	0.29	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,875.15)	(3,875.15)	0.00	0.00	0.00	0.00	(3,875.15)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,117.66)	(1,117.66)	0.00	0.00	0.00	0.00	(1,117.66)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,737.28)	(1,737.28)	0.00	0.00	0.00	0.00	(1,737.28)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,409.00	7,409.00	0.00	0.00	0.00	0.00	7,409.00	0.00	0.00	0.00	0.00
7111	Supplies	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,810.00)	(2,810.00)	0.00	0.00	0.00	0.00	(2,810.00)	0.00	0.00	0.00	0.00
7140	Postage	(42.80)	(42.80)	0.00	0.00	0.00	0.00	(42.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,685.85	9,685.85	0.00	0.00	0.00	0.00	9,685.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,286.46**	**7,286.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7,286.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(7,286.32)	(7,286.32)	0.00	0.00	0.00	0.00	(7,286.32)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.66	0.66	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(7,285.66)**	**(7,285.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,285.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJH		**1.80**	**1.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,738.00	19,738.00	0.00	0.00	0.00	0.00	19,738.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(16,238.80)	(16,238.80)	0.00	0.00	0.00	0.00	(16,238.80)	0.00	0.00	0.00	0.00
615F10	PAT	(12,906.71)	(12,906.71)	0.00	0.00	0.00	0.00	(12,906.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,215.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,765.00	9,765.00	0.00	0.00	0.00	0.00	9,765.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72.49**	**72.49**	**0.00**	**0.00**	**0.00**	**0.00**	**72.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(137.25)	(137.25)	0.00	0.00	0.00	0.00	(137.25)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,673.04)	(2,673.04)	0.00	0.00	0.00	0.00	(2,673.04)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
7111	Supplies	(993.22)	(993.22)	0.00	0.00	0.00	0.00	(993.22)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,012.43)	(1,012.43)	0.00	0.00	0.00	0.00	(1,012.43)	0.00	0.00	0.00	0.00
7140	Postage	(535.61)	(535.61)	0.00	0.00	0.00	0.00	(535.61)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(915.00)	(915.00)	0.00	0.00	0.00	0.00	(915.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,291.03)	(2,291.03)	0.00	0.00	0.00	0.00	(2,291.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,101.00	6,101.00	0.00	0.00	0.00	0.00	6,101.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**148.42**	**148.42**	**0.00**	**0.00**	**0.00**	**0.00**	**148.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	6,596.44	6,596.44	0.00	0.00	0.00	0.00	6,596.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**6,596.44**	**6,596.44**	**0.00**	**0.00**	**0.00**	**0.00**	**6,596.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,344.63	1,344.63	0.00	0.00	0.00	0.00	1,344.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,344.63**	**1,344.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,344.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL		**8,162.42**	**8,162.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,162.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPML - PI Martin Lee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,894.00	53,894.00	0.00	0.00	0.00	0.00	53,894.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,637.00	42,637.00	0.00	0.00	0.00	0.00	42,637.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,531.00**	**96,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,531.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,670.44	18,670.44	0.00	0.00	0.00	0.00	18,670.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,670.44**	**18,670.44**	**0.00**	**0.00**	**0.00**	**0.00**	**18,670.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,849.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,989.56	9,989.56	0.00	0.00	0.00	0.00	9,989.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,838.56**	**14,838.56**	**0.00**	**0.00**	**0.00**	**0.00**	**14,838.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,037.00	8,037.00	0.00	0.00	0.00	0.00	8,037.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,037.00**	**8,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,037.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	60,168.00	60,168.00	0.00	0.00	0.00	0.00	60,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**60,168.00**	**60,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML		**198,245.00**	**198,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,245.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,746.00	28,746.00	0.00	0.00	0.00	0.00	28,746.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,596.00	46,596.00	0.00	0.00	0.00	0.00	46,596.00	0.00	0.00	0.00	0.00
615F10	PAT	4,704.40	4,704.40	0.00	0.00	0.00	0.00	4,704.40	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	132,706.00	132,706.00	0.00	0.00	0.00	0.00	132,706.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**212,752.40**	**212,752.40**	**0.00**	**0.00**	**0.00**	**0.00**	**212,752.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	64,581.25	64,581.25	0.00	0.00	0.00	0.00	64,581.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**64,581.25**	**64,581.25**	**0.00**	**0.00**	**0.00**	**0.00**	**64,581.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	7,605.00	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,497.00	17,497.00	0.00	0.00	0.00	0.00	17,497.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,213.32	5,213.32	0.00	0.00	0.00	0.00	5,213.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,315.32**	**30,315.32**	**0.00**	**0.00**	**0.00**	**0.00**	**30,315.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,692.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,692.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	234,581.00	234,581.00	0.00	0.00	0.00	0.00	234,581.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**234,581.00**	**234,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234,581.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,969.23	10,969.23	0.00	0.00	0.00	0.00	10,969.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,969.23**	**10,969.23**	**0.00**	**0.00**	**0.00**	**0.00**	**10,969.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	136,483.80	136,483.80	0.00	0.00	0.00	0.00	136,483.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**136,483.80**	**136,483.80**	**0.00**	**0.00**	**0.00**	**0.00**	**136,483.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**691,375.00**	**691,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**691,375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**1,188,036.17**	**1,188,036.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,188,036.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B516 - Magnetohydrodynamic Modeling												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,927.95	15,927.95
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,927.95**	**15,927.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,498.60	6,498.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,498.60**	**6,498.60**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,091.01	10,091.01
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,091.01**	**10,091.01**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,517.56**	**32,517.56**
Total Fund: 14B516		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,517.56**	**32,517.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B535 - EHIS Management												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(39,340.57)	(39,340.57)	10,944.00	28,065.85	0.00	28,065.85	(67,406.42)	26,441.48	26,441.48	12,899.09	12,899.09
611F15	Fac Tenure Track AAUP (UNH)	(7,052.12)	(7,052.12)	0.00	0.00	0.00	0.00	(7,052.12)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	398.28	(398.28)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(203,468.33)	(203,468.33)	0.00	81,167.26	0.00	81,167.26	(284,635.59)	61,681.99	61,681.99	77,523.16	77,523.16
611FR5	Retro Fac Tenure Track AAUP (UNH)	(357.72)	(357.72)	0.00	0.00	0.00	0.00	(357.72)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(552.00)	(552.00)	0.00	0.00	0.00	0.00	(552.00)	0.00	0.00	0.00	0.00
615F10	PAT	(269,335.95)	(269,335.95)	4,717.80	57,801.64	0.00	57,801.64	(327,137.59)	77,249.39	77,249.39	85,238.97	85,238.97
615F1R	Retro PAT	0.00	0.00	0.00	617.67	0.00	617.67	(617.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	686,511.00	698,203.00	0.00	0.00	0.00	0.00	698,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**166,404.31**	**178,096.31**	**15,661.80**	**168,050.70**	**0.00**	**168,050.70**	**10,045.61**	**165,372.86**	**165,372.86**	**175,661.22**	**175,661.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,287.14)	(3,287.14)	817.15	2,032.79	0.00	2,032.79	(5,319.93)	2,203.64	2,203.64	1,083.50	1,083.50
65YF10	Full Fringe Benefit Distr Expe	71,002.32	72,002.32	2,102.52	62,138.84	0.00	62,138.84	9,863.48	58,641.67	58,641.67	66,417.86	66,417.86
65YP10	Nonstatus Benefit Distr (Fica)	(45.83)	(45.83)	0.00	0.00	0.00	0.00	(45.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**67,669.35**	**68,669.35**	**2,919.67**	**64,171.63**	**0.00**	**64,171.63**	**4,497.72**	**60,845.31**	**60,845.31**	**67,501.36**	**67,501.36**
Account Pool: 71 - Support												
710	Travel	5,087.00	5,087.00	0.00	0.00	0.00	0.00	5,087.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,596.54)	(3,396.54)	0.00	1,082.18	0.00	1,082.18	(4,478.72)	3,370.72	3,370.72	947.98	947.98
710200	Foreign Travel	(508.63)	(508.63)	0.00	0.00	0.00	0.00	(508.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	(9.95)	(9.95)	0.00	0.00	0.00	0.00	(9.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,214.00	8,214.00	0.00	0.00	0.00	0.00	8,214.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,015.60)	(1,215.60)	0.00	0.00	0.00	0.00	(1,215.60)	1.95	1.95	62.78	62.78
712	Library Acquisitions	632.00	632.00	0.00	0.00	0.00	0.00	632.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(387.90)	(387.90)	2.10	9.51	0.00	9.51	(397.41)	11.13	11.13	205.26	205.26
714010	Postage-Off Campus Mail Services	(84.51)	(84.51)	0.00	86.82	0.00	86.82	(171.33)	19.52	19.52	30.07	30.07
714030	Postage-Express Mail	0.00	0.00	24.37	484.11	0.00	484.11	(484.11)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,412.34)	(1,412.34)	103.51	1,172.52	0.00	1,172.52	(2,584.86)	606.32	606.32	672.58	672.58
716100	Rentals & Leases-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
718000	Telecom-General	(478.99)	(478.99)	8.59	82.72	0.00	82.72	(561.71)	136.64	136.64	153.43	153.43
718014	Telecom-Telephone Equipment	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,068.01)	(3,068.01)	0.00	0.00	0.00	0.00	(3,068.01)	0.00	0.00	1,040.96	1,040.96
719100	Membership Dues & Fees	(144.07)	(144.07)	0.00	0.00	0.00	0.00	(144.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,969.46**	**2,969.46**	**138.57**	**2,917.86**	**0.00**	**2,917.86**	**51.60**	**4,146.28**	**4,146.28**	**3,213.06**	**3,213.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	104,074.28	109,074.28	8,611.21	108,008.63	0.00	108,008.63	1,065.65	103,658.97	103,658.97	110,869.12	110,869.12
Subtotal Account Pool: 76		**104,074.28**	**109,074.28**	**8,611.21**	**108,008.63**	**0.00**	**108,008.63**	**1,065.65**	**103,658.97**	**103,658.97**	**110,869.12**	**110,869.12**
Total Org: UZSPCL		**341,117.40**	**358,809.40**	**27,331.25**	**343,148.82**	**0.00**	**343,148.82**	**15,660.58**	**334,023.42**	**334,023.42**	**357,244.76**	**357,244.76**
Total Fund: 14B535		**341,117.40**	**358,809.40**	**27,331.25**	**343,148.82**	**0.00**	**343,148.82**	**15,660.58**	**334,023.42**	**334,023.42**	**357,244.76**	**357,244.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B536 - EHIS Design and Build												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(35,032.87)	(35,032.87)	0.00	0.00	0.00	0.00	(35,032.87)	3,015.34	3,015.34	32,017.53	32,017.53
611F15	Fac Tenure Track AAUP (UNH)	(34,917.31)	(34,917.31)	0.00	0.00	0.00	0.00	(34,917.31)	6,921.79	6,921.79	7,252.12	7,252.12
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	51.39	(51.39)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(205,197.66)	(205,197.66)	0.00	0.00	0.00	0.00	(205,197.66)	25,137.88	25,137.88	38,060.89	38,060.89
611FR5	Retro Fac Tenure Track AAUP (UNH)	(669.16)	(669.16)	0.00	66.81	0.00	66.81	(735.97)	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(965.95)	(965.95)	0.00	0.00	0.00	0.00	(965.95)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(79,249.47)	(79,249.47)	0.00	0.00	0.00	0.00	(79,249.47)	0.00	0.00	0.00	0.00
615F10	PAT	(1,125,763.02)	(1,124,763.02)	468.92	28,726.80	0.00	28,726.80	(1,153,489.82)	234,173.82	234,173.82	375,268.86	375,268.86
615F1R	Retro PAT	0.00	0.00	0.00	1,034.69	0.00	1,034.69	(1,034.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,509,304.00	1,513,304.00	0.00	0.00	0.00	0.00	1,513,304.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(466.72)	(466.72)	0.00	0.00	0.00	0.00	(466.72)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,075.00)	(6,075.00)	0.00	0.00	0.00	0.00	(6,075.00)	0.00	0.00	6,075.00	6,075.00
61KBBN	OTP-Bonus & Recruit-other than fac	(1,345.04)	(1,345.04)	0.00	0.00	0.00	0.00	(1,345.04)	0.00	0.00	1,345.04	1,345.04
Subtotal Account Pool: 61		**19,621.80**	**24,621.80**	**468.92**	**29,879.69**	**0.00**	**29,879.69**	**(5,257.89)**	**269,248.83**	**269,248.83**	**460,019.44**	**460,019.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,055.75)	(3,055.75)	0.00	0.00	0.00	0.00	(3,055.75)	253.29	253.29	2,802.46	2,802.46
65YF10	Full Fringe Benefit Distr Expe	19,428.04	21,872.04	208.85	13,241.93	0.00	13,241.93	8,630.11	112,356.62	112,356.62	171,624.70	171,624.70
65YP10	Nonstatus Benefit Distr (Fica)	(7,207.56)	(7,207.56)	0.00	0.00	0.00	0.00	(7,207.56)	0.00	0.00	510.30	510.30
Subtotal Account Pool: 65		**9,164.73**	**11,608.73**	**208.85**	**13,241.93**	**0.00**	**13,241.93**	**(1,633.20)**	**112,609.91**	**112,609.91**	**174,937.46**	**174,937.46**
Account Pool: 71 - Support												
710	Travel	13,259.00	13,259.00	0.00	0.00	0.00	0.00	13,259.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(127.32)	(127.32)	0.00	0.00	0.00	0.00	(127.32)	11.00	11.00	116.32	116.32
710100	Out-of-State Travel	(8,836.59)	(10,280.59)	0.00	0.00	0.00	0.00	(10,280.59)	9,515.82	9,515.82	83.73	83.73
710200	Foreign Travel	(1,176.34)	(1,176.34)	0.00	0.00	0.00	0.00	(1,176.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	0.00	239,371.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(230,272.80)	(230,272.80)	0.00	0.00	0.00	0.00	(230,272.80)	27,439.05	27,439.05	96,524.97	96,524.97
713000	Printing & Copying-General	(113.43)	(113.43)	0.72	6.09	0.00	6.09	(119.52)	22.26	22.26	15.48	15.48
714010	Postage-Off Campus Mail Services	(6,972.67)	(6,972.67)	0.00	0.00	0.00	0.00	(6,972.67)	6,936.24	6,936.24	11.10	11.10
716063	Maint & Repairs-Computer Hardware	(215.34)	(215.34)	0.00	0.00	0.00	0.00	(215.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	1,600.00	1,600.00
718000	Telecom-General	(23.77)	(23.77)	0.00	25.05	0.00	25.05	(48.82)	0.00	0.00	1.41	1.41
719100	Membership Dues & Fees	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,147.74**	**1,703.74**	**0.72**	**31.14**	**0.00**	**31.14**	**1,672.60**	**43,924.37**	**43,924.37**	**98,353.01**	**98,353.01**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(7,970.00)	1,801.00	0.00	0.00	1,801.00	1,801.00	0.00	49,720.00	49,720.00	75,364.00	75,364.00
Subtotal Account Pool: 73		**(7,970.00)**	**1,801.00**	**0.00**	**0.00**	**1,801.00**	**1,801.00**	**0.00**	**49,720.00**	**49,720.00**	**75,364.00**	**75,364.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,605.30	25,605.30	0.00	0.00	0.00	0.00	25,605.30	0.00	0.00	19,266.67	19,266.67
740010	Cap Equipment-Flight Parts	(24,380.12)	(24,380.12)	0.00	0.00	0.00	0.00	(24,380.12)	0.00	0.00	10,874.28	10,874.28
Subtotal Account Pool: 74		**1,225.18**	**1,225.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1,225.18**	**0.00**	**0.00**	**30,140.95**	**30,140.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,977.55	17,977.55	312.10	19,814.01	0.00	19,814.01	(1,836.46)	191,602.37	191,602.37	337,243.47	337,243.47
Subtotal Account Pool: 76		**14,977.55**	**17,977.55**	**312.10**	**19,814.01**	**0.00**	**19,814.01**	**(1,836.46)**	**191,602.37**	**191,602.37**	**337,243.47**	**337,243.47**
Total Org: UZSPCL		**40,167.00**	**58,938.00**	**990.59**	**62,966.77**	**1,801.00**	**64,767.77**	**(5,829.77)**	**667,105.48**	**667,105.48**	**1,176,058.33**	**1,176,058.33**
Total Fund: 14B536		**40,167.00**	**58,938.00**	**990.59**	**62,966.77**	**1,801.00**	**64,767.77**	**(5,829.77)**	**667,105.48**	**667,105.48**	**1,176,058.33**	**1,176,058.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B538 - EHIS Fab and Assembly												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,319.25)	(3,319.25)	0.00	5,990.86	0.00	5,990.86	(9,310.11)	3,319.25	3,319.25	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,428.47)	(2,428.47)	0.00	4,459.63	0.00	4,459.63	(6,888.10)	2,428.47	2,428.47	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	48.53	(48.53)	0.00	0.00	0.00	0.00
615F10	PAT	(50,627.40)	(39,127.40)	18,969.84	174,366.17	0.00	174,366.17	(213,493.57)	50,627.40	50,627.40	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,072.38	0.00	1,072.38	(1,072.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	220,826.00	220,826.00	0.00	0.00	0.00	0.00	220,826.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**164,450.88**	**175,950.88**	**18,969.84**	**185,937.57**	**0.00**	**185,937.57**	**(9,986.69)**	**56,375.12**	**56,375.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(272.50)	(272.50)	0.00	425.35	0.00	425.35	(697.85)	272.50	272.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	68,882.81	76,282.81	8,454.38	79,904.77	0.00	79,904.77	(3,621.96)	22,440.19	22,440.19	0.00	0.00
Subtotal Account Pool: 65		**68,610.31**	**76,010.31**	**8,454.38**	**80,330.12**	**0.00**	**80,330.12**	**(4,319.81)**	**22,712.69**	**22,712.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(138.00)	62.00	0.00	0.00	0.00	0.00	62.00	138.00	138.00	0.00	0.00
7112	Research Supplies	8,610.00	8,610.00	0.00	0.00	0.00	0.00	8,610.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,437.95)	562.05	2,925.05	11,429.81	0.00	11,429.81	(10,867.76)	2,437.95	2,437.95	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	200.02	(200.02)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	42.17	42.17	0.00	42.17	(42.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,034.05**	**9,234.05**	**2,967.22**	**11,672.00**	**0.00**	**11,672.00**	**(2,437.95)**	**2,575.95**	**2,575.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	353,604.00	315,285.00	0.00	0.00	0.00	0.00	315,285.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	62,822.60	270,560.31	55,075.14	325,635.45	(325,635.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**353,604.00**	**315,285.00**	**62,822.60**	**270,560.31**	**55,075.14**	**325,635.45**	**(10,350.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	103,733.33	119,952.33	13,980.08	127,682.82	0.00	127,682.82	(7,730.49)	36,748.67	36,748.67	0.00	0.00
Subtotal Account Pool: 76		**103,733.33**	**119,952.33**	**13,980.08**	**127,682.82**	**0.00**	**127,682.82**	**(7,730.49)**	**36,748.67**	**36,748.67**	**0.00**	**0.00**
Total Org: UZSPCL		**696,432.57**	**696,432.57**	**107,194.12**	**676,182.82**	**55,075.14**	**731,257.96**	**(34,825.39)**	**118,412.43**	**118,412.43**	**0.00**	**0.00**
Total Fund: 14B538		**696,432.57**	**696,432.57**	**107,194.12**	**676,182.82**	**55,075.14**	**731,257.96**	**(34,825.39)**	**118,412.43**	**118,412.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B539 - EHIS I and T												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	632.15	0.00	632.15	(632.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**327.00**	**327.00**	**0.00**	**632.15**	**0.00**	**632.15**	**(305.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	145.00	145.00	0.00	280.65	0.00	280.65	(135.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**145.00**	**145.00**	**0.00**	**280.65**	**0.00**	**280.65**	**(135.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	261.00	261.00	0.00	0.00	0.00	0.00	261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**261.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	166.01	166.01	0.00	368.53	0.00	368.53	(202.52)	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 76		**166.01**	**166.01**	**0.00**	**368.53**	**0.00**	**368.53**	**(202.52)**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UZSPCL		**899.01**	**899.01**	**0.00**	**1,281.33**	**0.00**	**1,281.33**	**(382.32)**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Fund: 14B539		**899.01**	**899.01**	**0.00**	**1,281.33**	**0.00**	**1,281.33**	**(382.32)**	**(0.01)**	**(0.01)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B540 - EHIS Flight and GSE Software												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(396,339.77)	(398,339.77)	971.94	50,386.11	0.00	50,386.11	(448,725.88)	131,832.88	131,832.88	228,053.43	228,053.43
615F1R	Retro PAT	0.00	0.00	0.00	970.13	0.00	970.13	(970.13)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	448,882.00	448,882.00	0.00	0.00	0.00	0.00	448,882.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	525.00	525.00
Subtotal Account Pool: 61		**52,017.23**	**50,017.23**	**971.94**	**51,356.24**	**0.00**	**51,356.24**	**(1,339.01)**	**131,832.88**	**131,832.88**	**228,578.43**	**228,578.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,239.52	22,239.52	433.18	22,782.47	0.00	22,782.47	(542.95)	55,651.32	55,651.32	93,088.38	93,088.38
65YP10	Nonstatus Benefit Distr (Fica)	(44.10)	(44.10)	0.00	0.00	0.00	0.00	(44.10)	0.00	0.00	44.10	44.10
Subtotal Account Pool: 65		**23,195.42**	**22,195.42**	**433.18**	**22,782.47**	**0.00**	**22,782.47**	**(587.05)**	**55,651.32**	**55,651.32**	**93,132.48**	**93,132.48**
Account Pool: 71 - Support												
710100	Out-of-State Travel	53.44	53.44	0.00	0.00	0.00	0.00	53.44	1,129.56	1,129.56	0.00	0.00
7112	Research Supplies	7,782.00	7,782.00	0.00	0.00	0.00	0.00	7,782.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,692.90)	(692.90)	0.00	6,968.87	0.00	6,968.87	(7,661.77)	207.86	207.86	3,596.04	3,596.04
714010	Postage-Off Campus Mail Services	(115.33)	(115.33)	0.00	0.00	0.00	0.00	(115.33)	34.79	34.79	80.54	80.54
718000	Telecom-General	(4.66)	(4.66)	0.00	0.00	0.00	0.00	(4.66)	0.00	0.00	4.66	4.66
Subtotal Account Pool: 71		**4,022.55**	**7,022.55**	**0.00**	**6,968.87**	**0.00**	**6,968.87**	**53.68**	**1,372.21**	**1,372.21**	**3,681.24**	**3,681.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	55,393.00	55,393.00	0.00	0.00	0.00	0.00	55,393.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(55,392.72)	(55,392.72)	0.00	0.00	0.00	0.00	(55,392.72)	555.29	555.29	54,837.43	54,837.43
Subtotal Account Pool: 74		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**555.29**	**555.29**	**54,837.43**	**54,837.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,349.37	36,349.37	646.35	37,234.63	0.00	37,234.63	(885.26)	84,985.35	84,985.35	146,426.49	146,426.49
Subtotal Account Pool: 76		**36,349.37**	**36,349.37**	**646.35**	**37,234.63**	**0.00**	**37,234.63**	**(885.26)**	**84,985.35**	**84,985.35**	**146,426.49**	**146,426.49**
Total Org: UZSPCL		**115,584.85**	**115,584.85**	**2,051.47**	**118,342.21**	**0.00**	**118,342.21**	**(2,757.36)**	**274,397.05**	**274,397.05**	**526,656.07**	**526,656.07**
Total Fund: 14B540		**115,584.85**	**115,584.85**	**2,051.47**	**118,342.21**	**0.00**	**118,342.21**	**(2,757.36)**	**274,397.05**	**274,397.05**	**526,656.07**	**526,656.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B542 - EHIS Ground Processing Algs												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,089.21)	(18,089.21)	0.00	0.00	0.00	0.00	(18,089.21)	(874.00)	(874.00)	18,963.21	18,963.21
611F15	Fac Tenure Track AAUP (UNH)	(60,917.30)	(60,917.30)	0.00	3,412.67	0.00	3,412.67	(64,329.97)	26,440.14	26,440.14	16,252.35	16,252.35
611F60	Faculty NTT Research	(9,000.20)	(9,000.20)	0.00	0.00	0.00	0.00	(9,000.20)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	355.83	0.00	355.83	(355.83)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,396.15)	(7,396.15)	0.00	0.00	0.00	0.00	(7,396.15)	0.00	0.00	0.00	0.00
615F10	PAT	571.00	571.00	0.00	0.00	0.00	0.00	571.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	115,035.00	98,600.00	0.00	0.00	0.00	0.00	98,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,203.14**	**3,768.14**	**0.00**	**3,768.50**	**0.00**	**3,768.50**	**(0.36)**	**25,566.14**	**25,566.14**	**35,215.56**	**35,215.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,519.52)	(1,519.52)	0.00	0.00	0.00	0.00	(1,519.52)	(73.40)	(73.40)	1,592.92	1,592.92
65YF10	Full Fringe Benefit Distr Expe	7,258.57	4,152.57	0.00	1,665.38	0.00	1,665.38	2,487.19	11,157.73	11,157.73	6,630.96	6,630.96
65YP10	Nonstatus Benefit Distr (Fica)	(614.16)	(614.16)	0.00	0.00	0.00	0.00	(614.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,124.89**	**2,018.89**	**0.00**	**1,665.38**	**0.00**	**1,665.38**	**353.51**	**11,084.33**	**11,084.33**	**8,223.88**	**8,223.88**
Account Pool: 71 - Support												
7112	Research Supplies	452.00	452.00	0.00	0.00	0.00	0.00	452.00	0.00	0.00	0.00	0.00
711200	Research Supplies	449.00	449.00	0.00	0.00	0.00	0.00	449.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**901.00**	**901.00**	**0.00**	**0.00**	**0.00**	**0.00**	**901.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,566.04	3,415.04	0.00	2,499.59	0.00	2,499.59	915.45	16,492.68	16,492.68	19,547.77	19,547.77
Subtotal Account Pool: 76		**11,566.04**	**3,415.04**	**0.00**	**2,499.59**	**0.00**	**2,499.59**	**915.45**	**16,492.68**	**16,492.68**	**19,547.77**	**19,547.77**
Total Org: UZSPCL		**37,795.07**	**10,103.07**	**0.00**	**7,933.47**	**0.00**	**7,933.47**	**2,169.60**	**53,143.15**	**53,143.15**	**62,987.21**	**62,987.21**
Total Fund: 14B542		**37,795.07**	**10,103.07**	**0.00**	**7,933.47**	**0.00**	**7,933.47**	**2,169.60**	**53,143.15**	**53,143.15**	**62,987.21**	**62,987.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B561 - Mission Assurance												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(92,976.90)	(92,976.90)	5,164.14	36,387.04	0.00	36,387.04	(129,363.94)	31,234.32	31,234.32	29,093.58	29,093.58
615F1R	Retro PAT	0.00	0.00	0.00	269.21	0.00	269.21	(269.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	128,584.00	128,584.00	0.00	0.00	0.00	0.00	128,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,607.10**	**35,607.10**	**5,164.14**	**36,656.25**	**0.00**	**36,656.25**	**(1,049.15)**	**31,234.32**	**31,234.32**	**29,093.58**	**29,093.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,827.08	15,827.08	2,301.79	16,278.30	0.00	16,278.30	(451.22)	13,188.39	13,188.39	11,874.50	11,874.50
Subtotal Account Pool: 65		**15,827.08**	**15,827.08**	**2,301.79**	**16,278.30**	**0.00**	**16,278.30**	**(451.22)**	**13,188.39**	**13,188.39**	**11,874.50**	**11,874.50**
Account Pool: 71 - Support												
710	Travel	2,480.00	2,480.00	0.00	0.00	0.00	0.00	2,480.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,449.06)	(2,449.06)	0.00	0.00	0.00	0.00	(2,449.06)	0.00	0.00	592.92	592.92
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,736.00	3,736.00	0.00	0.00	0.00	0.00	3,736.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,506.01)	(2,506.01)	0.00	0.00	0.00	0.00	(2,506.01)	1,261.93	1,261.93	884.50	884.50
717200	Other Professional Services-General	(1,629.10)	(1,629.10)	0.00	0.00	0.00	0.00	(1,629.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**131.83**	**131.83**	**0.00**	**0.00**	**0.00**	**0.00**	**131.83**	**1,261.93**	**1,261.93**	**1,477.42**	**1,477.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,454.95	23,454.95	3,434.33	24,325.21	0.00	24,325.21	(870.26)	20,558.08	20,558.08	19,100.49	19,100.49
Subtotal Account Pool: 76		**23,454.95**	**23,454.95**	**3,434.33**	**24,325.21**	**0.00**	**24,325.21**	**(870.26)**	**20,558.08**	**20,558.08**	**19,100.49**	**19,100.49**
Total Org: UZSPCL		**75,020.96**	**75,020.96**	**10,900.26**	**77,259.76**	**0.00**	**77,259.76**	**(2,238.80)**	**66,242.72**	**66,242.72**	**61,545.99**	**61,545.99**
Total Fund: 14B561		**75,020.96**	**75,020.96**	**10,900.26**	**77,259.76**	**0.00**	**77,259.76**	**(2,238.80)**	**66,242.72**	**66,242.72**	**61,545.99**	**61,545.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B563 - System Eng. Analysis - Task 1												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,814.18)	(1,814.18)	0.00	0.00	0.00	0.00	(1,814.18)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(5,222.79)	(5,222.79)	0.00	0.00	0.00	0.00	(5,222.79)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
615F10	PAT	(8,005.38)	(8,005.38)	0.00	0.00	0.00	0.00	(8,005.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	0.00	15,041.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.99)**	**(0.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
711200	Research Supplies	0.90	0.90	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.10**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCL		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B563		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B601 - RMD DTRA SBIR												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(554.14)	(554.14)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(554.14)**	**(554.14)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(227.20)	(227.20)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(227.20)**	**(227.20)**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(351.61)	(351.61)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(351.61)**	**(351.61)**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,132.95)**	**(1,132.95)**
Total Fund: 14B601		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,132.95)**	**(1,132.95)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B628 - Systems Eng Analysis - Task 2											
Org: UZSPCL - PI Clifford Lopate			**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(1,536.00)	(1,536.00)	0.00	0.00	0.00	0.00	(1,536.00)	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	(3,355.17)	(3,355.17)	0.00	0.00	0.00	0.00	(3,355.17)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	0.00	4,891.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.17)**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.41)	(0.41)	0.00	0.00	0.00	0.00	(0.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(0.41)**	**(0.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.53	0.53	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCL	**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B628	**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B660 - NOPP - Sensors for Measurement												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,896.00	22,896.00	0.00	0.00	0.00	0.00	22,896.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,831.15)	(18,831.15)	0.00	19,861.54	0.00	19,861.54	(38,692.69)	18,831.15	18,831.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,621.00	17,621.00	0.00	0.00	0.00	0.00	17,621.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,685.85**	**21,685.85**	**0.00**	**19,861.54**	**0.00**	**19,861.54**	**1,824.31**	**18,831.15**	**18,831.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,571.57	9,571.57	0.00	8,818.55	0.00	8,818.55	753.02	7,951.43	7,951.43	0.00	0.00
Subtotal Account Pool: 65		**9,571.57**	**9,571.57**	**0.00**	**8,818.55**	**0.00**	**8,818.55**	**753.02**	**7,951.43**	**7,951.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(138.76)	(138.76)	0.00	1,054.38	0.00	1,054.38	(1,193.14)	138.76	138.76	0.00	0.00
714010	Postage-Off Campus Mail Services	(245.23)	(245.23)	0.00	0.00	0.00	0.00	(245.23)	245.23	245.23	0.00	0.00
Subtotal Account Pool: 71		**5,616.01**	**5,616.01**	**0.00**	**1,054.38**	**0.00**	**1,054.38**	**4,561.63**	**383.99**	**383.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,591.97	16,591.97	0.00	13,677.88	0.00	13,677.88	2,914.09	12,225.03	12,225.03	0.00	0.00
Subtotal Account Pool: 76		**16,591.97**	**16,591.97**	**0.00**	**13,677.88**	**0.00**	**13,677.88**	**2,914.09**	**12,225.03**	**12,225.03**	**0.00**	**0.00**
Total Org: UZOPJM		**53,465.40**	**53,465.40**	**0.00**	**43,412.35**	**0.00**	**43,412.35**	**10,053.05**	**39,391.60**	**39,391.60**	**0.00**	**0.00**
Total Fund: 14B660		**53,465.40**	**53,465.40**	**0.00**	**43,412.35**	**0.00**	**43,412.35**	**10,053.05**	**39,391.60**	**39,391.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B667 - MAC DTRA SBIR												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(6,315.25)	(6,315.25)	0.00	0.00	0.00	0.00	(6,315.25)	0.00	0.00	6,315.25	6,315.25
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	59.24	0.00	59.24	(59.24)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(12,690.53)	(12,690.53)	0.00	0.00	0.00	0.00	(12,690.53)	12,690.53	12,690.53	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,984.00	44,984.00	0.00	0.00	0.00	0.00	44,984.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,362.37)	(9,362.37)	0.00	0.00	0.00	0.00	(9,362.37)	9,362.37	9,362.37	0.00	0.00
613N30	Graduate Research Assistant	(13,514.02)	(13,514.02)	0.00	1,653.65	0.00	1,653.65	(15,167.67)	13,514.02	13,514.02	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,266.00	54,266.00	0.00	0.00	0.00	0.00	54,266.00	0.00	0.00	0.00	0.00
615F10	PAT	(51,020.45)	(46,020.45)	0.00	3,305.61	0.00	3,305.61	(49,326.06)	32,133.37	32,133.37	35,018.08	35,018.08
615F1R	Retro PAT	0.00	0.00	0.00	260.82	0.00	260.82	(260.82)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	1,150.00	1,150.00	0.00	0.00
61SNSH	Student Labor	(8,049.75)	(8,049.75)	0.00	2,635.50	0.00	2,635.50	(10,685.25)	5,340.25	5,340.25	2,709.50	2,709.50
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(802.37)**	**4,197.63**	**0.00**	**7,914.82**	**0.00**	**7,914.82**	**(3,717.19)**	**74,190.54**	**74,190.54**	**44,042.83**	**44,042.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,303.89)	(1,303.89)	0.00	0.00	0.00	0.00	(1,303.89)	773.42	773.42	530.47	530.47
65YF10	Full Fringe Benefit Distr Expe	1,289.56	2,189.56	0.00	1,602.75	0.00	1,602.75	586.81	18,969.10	18,969.10	14,298.34	14,298.34
65YP10	Nonstatus Benefit Distr (Fica)	(96.60)	(96.60)	0.00	0.00	0.00	0.00	(96.60)	96.60	96.60	0.00	0.00
Subtotal Account Pool: 65		**(110.93)**	**789.07**	**0.00**	**1,602.75**	**0.00**	**1,602.75**	**(813.68)**	**19,839.12**	**19,839.12**	**14,828.81**	**14,828.81**
Account Pool: 71 - Support												
710	Travel	14,637.00	14,637.00	0.00	0.00	0.00	0.00	14,637.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,390.20)	(10,290.20)	0.00	0.00	0.00	0.00	(10,290.20)	2,457.90	2,457.90	1,932.30	1,932.30
710300	Conference Registration Fees	(2,120.00)	(2,120.00)	0.00	0.00	0.00	0.00	(2,120.00)	900.00	900.00	1,220.00	1,220.00
7112	Research Supplies	31,762.00	31,762.00	0.00	0.00	0.00	0.00	31,762.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,540.75)	(28,540.75)	0.00	78.45	0.00	78.45	(28,619.20)	7,520.76	7,520.76	3,441.99	3,441.99
713000	Printing & Copying-General	(72.40)	(72.40)	0.00	0.00	0.00	0.00	(72.40)	72.40	72.40	0.00	0.00
714010	Postage-Off Campus Mail Services	(16.26)	(16.26)	0.00	0.00	0.00	0.00	(16.26)	16.26	16.26	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(258.80)	(258.80)	0.00	0.00	0.00	0.00	(258.80)	258.80	258.80	0.00	0.00
718000	Telecom-General	(80.44)	(80.44)	0.00	0.34	0.00	0.34	(80.78)	44.47	44.47	35.97	35.97
719000	Business Meals-Meetings-Non Travel	(186.31)	(186.31)	0.00	0.00	0.00	0.00	(186.31)	55.15	55.15	131.16	131.16
Subtotal Account Pool: 71		**10,733.84**	**4,833.84**	**0.00**	**78.79**	**0.00**	**78.79**	**4,755.05**	**11,325.74**	**11,325.74**	**6,761.42**	**6,761.42**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	0.00	0.00	0.00	0.00
721100	Assistantships	23,178.00	23,178.00	0.00	0.00	0.00	0.00	23,178.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,578.75)	(19,578.75)	0.00	1,000.00	0.00	1,000.00	(20,578.75)	2,216.75	2,216.75	0.00	0.00
Subtotal Account Pool: 72		**3,599.25**	**3,599.25**	**0.00**	**1,873.00**	**0.00**	**1,873.00**	**1,726.25**	**2,216.75**	**2,216.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,430.15	2,430.15	0.00	4,380.92	0.00	4,380.92	(1,950.77)	47,409.98	47,409.98	29,534.87	29,534.87
Subtotal Account Pool: 76		**2,430.15**	**2,430.15**	**0.00**	**4,380.92**	**0.00**	**4,380.92**	**(1,950.77)**	**47,409.98**	**47,409.98**	**29,534.87**	**29,534.87**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.34)	0.00	(0.34)	0.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.34)**	**0.00**	**(0.34)**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**15,849.94**	**15,849.94**	**0.00**	**15,849.94**	**0.00**	**15,849.94**	**0.00**	**154,982.13**	**154,982.13**	**95,167.93**	**95,167.93**
Total Fund: 14B667		**15,849.94**	**15,849.94**	**0.00**	**15,849.94**	**0.00**	**15,849.94**	**0.00**	**154,982.13**	**154,982.13**	**95,167.93**	**95,167.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B673 - ADIS-Manned Space Dosemetry												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,489.06)	(2,489.06)	0.00	0.00	0.00	0.00	(2,489.06)	0.00	0.00	2,489.06	2,489.06
611F60	Faculty NTT Research	(715.33)	(715.33)	0.00	0.00	0.00	0.00	(715.33)	0.00	0.00	715.33	715.33
611NZ0	Faculty Unallocated Budget(BudOnly)	4,188.00	4,188.00	0.00	0.00	0.00	0.00	4,188.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,425.53)	(11,425.53)	0.00	0.00	0.00	0.00	(11,425.53)	7,379.03	7,379.03	4,098.50	4,098.50
615NZ0	PAT Unallocated Budget (Bud Only)	10,091.00	10,091.00	0.00	0.00	0.00	0.00	10,091.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**169.08**	**169.08**	**0.00**	**0.00**	**0.00**	**0.00**	**169.08**	**7,379.03**	**7,379.03**	**7,302.89**	**7,302.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	71.77	71.77	0.00	0.00	0.00	0.00	71.77	3,113.94	3,113.94	2,982.29	2,982.29
Subtotal Account Pool: 65		**71.77**	**71.77**	**0.00**	**0.00**	**0.00**	**0.00**	**71.77**	**3,113.94**	**3,113.94**	**2,982.29**	**2,982.29**
Account Pool: 71 - Support												
710	Travel	230.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00
7112	Research Supplies	135.00	135.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(351.00)	(351.00)	0.00	0.00	0.00	0.00	(351.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	116.83	116.83	0.00	0.00	0.00	0.00	116.83	4,721.82	4,721.82	4,628.35	4,628.35
Subtotal Account Pool: 76		**116.83**	**116.83**	**0.00**	**0.00**	**0.00**	**0.00**	**116.83**	**4,721.82**	**4,721.82**	**4,628.35**	**4,628.35**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(371.68)	(371.68)	0.00	0.00	0.00	0.00	(371.68)	371.68	371.68	0.00	0.00
Subtotal Account Pool: 7Z		**(371.68)**	**(371.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(371.68)**	**371.68**	**371.68**	**0.00**	**0.00**
Total Org: UZSPJC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**15,586.47**	**15,586.47**	**14,913.53**	**14,913.53**
Total Fund: 14B673		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**15,586.47**	**15,586.47**	**14,913.53**	**14,913.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B683 - Analogic CZT												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,628.00	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,877.57)	(4,877.57)	0.00	0.00	0.00	0.00	(4,877.57)	4,177.57	4,177.57	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	0.00	2,670.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(179.57)**	**(179.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(179.57)**	**4,177.57**	**4,177.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(298.86)	(298.86)	0.00	0.00	0.00	0.00	(298.86)	1,762.86	1,762.86	0.00	0.00
Subtotal Account Pool: 65		**(298.86)**	**(298.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.86)**	**1,762.86**	**1,762.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	638.00	638.00	0.00	0.00	0.00	0.00	638.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(158.87)	(158.87)	0.00	0.00	0.00	0.00	(158.87)	658.87	658.87	0.00	0.00
Subtotal Account Pool: 71		**479.13**	**479.13**	**0.00**	**0.00**	**0.00**	**0.00**	**479.13**	**658.87**	**658.87**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.68)	(0.68)	0.00	0.00	0.00	0.00	(0.68)	2,969.68	2,969.68	0.00	0.00
Subtotal Account Pool: 76		**(0.68)**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.68)**	**2,969.68**	**2,969.68**	**0.00**	**0.00**
Total Org: UZSPMM		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**9,568.98**	**9,568.98**	**0.00**	**0.00**
Total Fund: 14B683		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**9,568.98**	**9,568.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B687 - NOAA's Ocean Policy Task Force												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,542.00	17,542.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,542.00**	**17,542.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,402.51	7,402.51	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,402.51**	**7,402.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,941.12	2,941.12	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,941.12**	**2,941.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,250.26	7,250.26	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,250.26**	**7,250.26**	**0.00**	**0.00**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,135.89**	**35,135.89**	**0.00**	**0.00**
Total Fund: 14B687		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,135.89**	**35,135.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B741 - Engineering Analysis Task 6												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,953.90	4,953.90	0.00	4,953.90	(4,953.90)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,478.42	0.00	2,478.42	(2,478.42)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,280.10	0.00	2,280.10	(2,280.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,818.00	13,818.00	0.00	0.00	0.00	0.00	13,818.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,818.00**	**13,818.00**	**4,953.90**	**9,712.42**	**0.00**	**9,712.42**	**4,105.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	366.77	366.77	0.00	366.77	(366.77)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,636.00	4,636.00	0.00	2,112.78	0.00	2,112.78	2,523.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,636.00**	**4,636.00**	**366.77**	**2,479.55**	**0.00**	**2,479.55**	**2,156.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,468.00	6,468.00	2,447.51	5,608.31	0.00	5,608.31	859.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,468.00**	**6,468.00**	**2,447.51**	**5,608.31**	**0.00**	**5,608.31**	**859.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCL		**24,922.00**	**24,922.00**	**7,768.18**	**17,800.28**	**0.00**	**17,800.28**	**7,121.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B741		**24,922.00**	**24,922.00**	**7,768.18**	**17,800.28**	**0.00**	**17,800.28**	**7,121.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F052 - Mediterranean Recovery												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(6,235.53)	(6,235.53)	0.00	0.00	0.00	0.00	(6,235.53)	6,235.53	6,235.53	0.00	0.00
613N30	Graduate Research Assistant	(32,569.59)	(32,569.59)	0.00	0.00	0.00	0.00	(32,569.59)	16,300.05	16,300.05	15,050.10	15,050.10
613N70	Graduate Fellow	(738.47)	(738.47)	0.00	0.00	0.00	0.00	(738.47)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,426.46	55,426.46	0.00	0.00	0.00	0.00	55,426.46	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(14,030.37)	(14,030.37)	0.00	0.00	0.00	0.00	(14,030.37)	0.00	0.00	10,190.43	10,190.43
61CPHX	Part Time Hourly	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
61SNSH	Student Labor	(1,672.50)	(1,672.50)	0.00	0.00	0.00	0.00	(1,672.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**22,535.58**	**22,535.58**	**25,420.53**	**25,420.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(523.79)	(523.79)	0.00	0.00	0.00	0.00	(523.79)	523.79	523.79	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,859.59	1,859.59	0.00	0.00	0.00	0.00	1,859.59	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,189.98)	(1,189.98)	0.00	0.00	0.00	0.00	(1,189.98)	0.00	0.00	871.12	871.12
Subtotal Account Pool: 65		**145.82**	**145.82**	**0.00**	**0.00**	**0.00**	**0.00**	**145.82**	**523.79**	**523.79**	**871.12**	**871.12**
Account Pool: 71 - Support												
710	Travel	5,783.77	5,783.77	0.00	0.00	0.00	0.00	5,783.77	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,276.90)	(1,276.90)	0.00	0.00	0.00	0.00	(1,276.90)	496.40	496.40	428.66	428.66
710200	Foreign Travel	(6,192.79)	(6,192.79)	0.00	0.00	0.00	0.00	(6,192.79)	4,091.68	4,091.68	6,237.21	6,237.21
710300	Conference Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,370.68)	(4,370.68)	0.00	0.00	0.00	0.00	(4,370.68)	3,475.26	3,475.26	895.42	895.42
7112	Research Supplies	4,442.00	4,442.00	0.00	0.00	0.00	0.00	4,442.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,413.28)	(3,413.28)	0.00	0.00	0.00	0.00	(3,413.28)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(106.79)	(106.79)	0.00	0.00	0.00	0.00	(106.79)	0.00	0.00	96.34	96.34
Subtotal Account Pool: 71		**(5,204.67)**	**(5,204.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,204.67)**	**8,063.34**	**8,063.34**	**7,657.63**	**7,657.63**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	1,620.00	1,620.00	0.00	0.00
721100	Assistantships	4,724.50	4,724.50	0.00	0.00	0.00	0.00	4,724.50	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,977.50)	(4,977.50)	0.00	0.00	0.00	0.00	(4,977.50)	2,126.00	2,126.00	1,560.50	1,560.50
Subtotal Account Pool: 72		**(1,873.00)**	**(1,873.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,873.00)**	**3,746.00**	**3,746.00**	**1,560.50**	**1,560.50**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	101,000.00	101,000.00	0.00	0.00	0.00	0.00	101,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(24,090.00)	(24,090.00)	0.00	0.00	0.00	0.00	(24,090.00)	0.00	0.00	5,030.00	5,030.00
730003	Subcontracts 03	(65,674.23)	(40,629.80)	0.00	25,044.43	0.00	25,044.43	(65,674.23)	19,955.57	19,955.57	0.00	0.00
Subtotal Account Pool: 73		**11,235.77**	**36,280.20**	**0.00**	**25,044.43**	**0.00**	**25,044.43**	**11,235.77**	**19,955.57**	**19,955.57**	**5,030.00**	**5,030.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,901.95	1,901.95	0.00	756.66	0.00	756.66	1,145.29	7,661.86	7,661.86	5,846.89	5,846.89
Subtotal Account Pool: 76		**1,901.95**	**1,901.95**	**0.00**	**756.66**	**0.00**	**756.66**	**1,145.29**	**7,661.86**	**7,661.86**	**5,846.89**	**5,846.89**
Total Org: UZOPAR		**6,205.87**	**31,250.30**	**0.00**	**25,801.09**	**0.00**	**25,801.09**	**5,449.21**	**62,486.14**	**62,486.14**	**46,386.67**	**46,386.67**
Total Fund: 14F052		**6,205.87**	**31,250.30**	**0.00**	**25,801.09**	**0.00**	**25,801.09**	**5,449.21**	**62,486.14**	**62,486.14**	**46,386.67**	**46,386.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F070 - Development of a Mass Flux											
Org: UZOPDV - PI Douglas Vandemark			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,038.44	9,038.44
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,376.56	1,376.56
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,415.00**	**10,415.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,249.34	4,249.34
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,249.34**	**4,249.34**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,598.95	6,598.95
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,598.95**	**6,598.95**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.29)	(0.29)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.29)**	**(0.29)**
Total Org: UZOPDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,263.00**	**21,263.00**
Total Fund: 14F070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,263.00**	**21,263.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F078 - Rargom - Sumposium											
Org: UZOPAR - PI Andy Rosenberg			**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F078	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G156 - Haddock Symposium												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N051 - Satsat Satellite Program												
Org: UZSPDF - PI David Forrest				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N337 - MMS Mission Concept Study Phase A												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	0.00	8,888.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,004.88)	(2,004.88)	0.00	0.00	0.00	0.00	(2,004.88)	0.00	0.00	0.00	0.00
615F10	PAT	(33,164.30)	(33,164.30)	0.00	0.00	0.00	0.00	(33,164.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	0.00	26,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**566.82**	**566.82**	**0.00**	**0.00**	**0.00**	**0.00**	**566.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,023.24	1,023.24	0.00	0.00	0.00	0.00	1,023.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(173.14)	(173.14)	0.00	0.00	0.00	0.00	(173.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**850.10**	**850.10**	**0.00**	**0.00**	**0.00**	**0.00**	**850.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,310.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,760.48)	(10,760.48)	0.00	0.00	0.00	0.00	(10,760.48)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(229.29)	(229.29)	0.00	0.00	0.00	0.00	(229.29)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,057.65)	(1,057.65)	0.00	0.00	0.00	0.00	(1,057.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,854.50)	(1,854.50)	0.00	0.00	0.00	0.00	(1,854.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(29.14)	(29.14)	0.00	0.00	0.00	0.00	(29.14)	0.00	0.00	0.00	0.00
718000	Telecom-General	(105.83)	(105.83)	0.00	0.00	0.00	0.00	(105.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,416.89)**	**(1,416.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,416.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.13	1.13	0.00	0.00	0.00	0.00	1.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.13**	**1.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**1.16**	**1.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N337		**1.16**	**1.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N469 - IBEX - Sensor Science - HI												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(760.70)	(760.70)	0.00	0.00	0.00	0.00	(760.70)	0.00	0.00	760.70	760.70
611F15	Fac Tenure Track AAUP (UNH)	(10,019.44)	(10,019.44)	0.00	0.00	0.00	0.00	(10,019.44)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(121.07)	(121.07)	0.00	0.00	0.00	0.00	(121.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,872.53	5,872.53	0.00	0.00	0.00	0.00	5,872.53	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(129.91)	(129.91)	0.00	0.00	0.00	0.00	(129.91)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(22,707.66)	(22,707.66)	0.00	0.00	0.00	0.00	(22,707.66)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(859.13)	(859.13)	0.00	0.00	0.00	0.00	(859.13)	0.00	0.00	859.13	859.13
613P90	*OBS*Grad Summer Appoint-Research	(1,288.80)	(1,288.80)	0.00	0.00	0.00	0.00	(1,288.80)	0.00	0.00	0.00	0.00
615F10	PAT	(13,033.03)	(13,033.03)	0.00	0.00	0.00	0.00	(13,033.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,641.00	21,641.00	0.00	0.00	0.00	0.00	21,641.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,515.63)	(1,515.63)	0.00	0.00	0.00	0.00	(1,515.63)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	23,496.00	23,496.00	0.00	0.00	0.00	0.00	23,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**574.16**	**574.16**	**0.00**	**0.00**	**0.00**	**0.00**	**574.16**	**0.00**	**0.00**	**1,619.83**	**1,619.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(136.04)	(136.04)	0.00	0.00	0.00	0.00	(136.04)	0.00	0.00	136.04	136.04
65YF10	Full Fringe Benefit Distr Expe	2,377.07	2,377.07	0.00	0.00	0.00	0.00	2,377.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,069.89)	(2,069.89)	0.00	0.00	0.00	0.00	(2,069.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**171.14**	**171.14**	**0.00**	**0.00**	**0.00**	**0.00**	**171.14**	**0.00**	**0.00**	**136.04**	**136.04**
Account Pool: 71 - Support												
710	Travel	39,044.63	39,044.63	0.00	0.00	0.00	0.00	39,044.63	0.00	0.00	0.00	0.00
710000	In-State Travel	(57.39)	(57.39)	0.00	0.00	0.00	0.00	(57.39)	0.00	0.00	39.67	39.67
710100	Out-of-State Travel	(35,882.39)	(35,882.39)	0.00	0.00	0.00	0.00	(35,882.39)	0.00	0.00	107.62	107.62
710200	Foreign Travel	(1,665.38)	(1,665.38)	0.00	0.00	0.00	0.00	(1,665.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,259.58)	(1,259.58)	0.00	0.00	0.00	0.00	(1,259.58)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,065.97)	(14,065.97)	0.00	0.00	0.00	0.00	(14,065.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	21,905.91	21,905.91	0.00	0.00	0.00	0.00	21,905.91	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(749.68)	(749.68)	0.00	0.00	0.00	0.00	(749.68)	0.00	0.00	2.70	2.70
714000	Postage-General	(72.18)	(72.18)	0.00	0.00	0.00	0.00	(72.18)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(83.46)	(83.46)	0.00	0.00	0.00	0.00	(83.46)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(998.00)	(998.00)	0.00	0.00	0.00	0.00	(998.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,931.06)	(4,931.06)	0.00	0.00	0.00	0.00	(4,931.06)	0.00	0.00	1,225.64	1,225.64
716100	Rentals & Leases-General	(219.00)	(219.00)	0.00	0.00	0.00	0.00	(219.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(43.77)	(43.77)	0.00	0.00	0.00	0.00	(43.77)	0.00	0.00	11.66	11.66
719000	Business Meals-Meetings-Non Travel	(273.81)	(273.81)	0.00	0.00	0.00	0.00	(273.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	12.50	12.50
Subtotal Account Pool: 71		**362.02**	**362.02**	**0.00**	**0.00**	**0.00**	**0.00**	**362.02**	**0.00**	**0.00**	**1,399.79**	**1,399.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	211.00	211.00	0.00	0.00	0.00	0.00	211.00	0.00	0.00	5,289.00	5,289.00
Subtotal Account Pool: 74		**211.00**	**211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211.00**	**0.00**	**0.00**	**5,289.00**	**5,289.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	618.73	618.73	0.00	0.00	0.00	0.00	618.73	0.00	0.00	1,420.04	1,420.04
Subtotal Account Pool: 76		**618.73**	**618.73**	**0.00**	**0.00**	**0.00**	**0.00**	**618.73**	**0.00**	**0.00**	**1,420.04**	**1,420.04**
Total Org: UZSPEM		**1,937.05**	**1,937.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,937.05**	**0.00**	**0.00**	**9,864.70**	**9,864.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N469	**1,937.05**	**1,937.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,937.05**	**0.00**	**0.00**	**9,864.70**	**9,864.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N501 - IBEX - Entrance System - Hi												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,604.20)	(14,604.20)	0.00	0.00	0.00	0.00	(14,604.20)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(7,904.13)	(7,904.13)	0.00	0.00	0.00	0.00	(7,904.13)	0.00	0.00	372.95	372.95
611FR5	Retro Fac Tenure Track AAUP (UNH)	(321.76)	(321.76)	0.00	0.00	0.00	0.00	(321.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,125.28	23,125.28	0.00	0.00	0.00	0.00	23,125.28	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(129.91)	(129.91)	0.00	0.00	0.00	0.00	(129.91)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,207.40)	(6,207.40)	0.00	0.00	0.00	0.00	(6,207.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(121,566.44)	(121,566.44)	0.00	0.00	0.00	0.00	(121,566.44)	0.00	0.00	4,279.92	4,279.92
615NZ0	PAT Unallocated Budget (Bud Only)	103,302.00	103,302.00	0.00	0.00	0.00	0.00	103,302.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,327.00)	(15,327.00)	0.00	0.00	0.00	0.00	(15,327.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(365.50)	(365.50)	0.00	0.00	0.00	0.00	(365.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,145.31	8,145.31	0.00	0.00	0.00	0.00	8,145.31	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	30,869.00	30,869.00	0.00	0.00	0.00	0.00	30,869.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15.25**	**15.25**	**0.00**	**0.00**	**0.00**	**0.00**	**15.25**	**0.00**	**0.00**	**4,652.87**	**4,652.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,817.99	1,817.99	0.00	0.00	0.00	0.00	1,817.99	0.00	0.00	1,898.36	1,898.36
65YP10	Nonstatus Benefit Distr (Fica)	(1,812.15)	(1,812.15)	0.00	0.00	0.00	0.00	(1,812.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5.84**	**5.84**	**0.00**	**0.00**	**0.00**	**0.00**	**5.84**	**0.00**	**0.00**	**1,898.36**	**1,898.36**
Account Pool: 71 - Support												
710	Travel	37,582.63	37,582.63	0.00	0.00	0.00	0.00	37,582.63	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(36,349.53)	(36,349.53)	0.00	0.00	0.00	0.00	(36,349.53)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(563.28)	(563.28)	0.00	0.00	0.00	0.00	(563.28)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(565.00)	(565.00)	0.00	0.00	0.00	0.00	(565.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(7.46)	(7.46)	0.00	0.00	0.00	0.00	(7.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,431.67	22,431.67	0.00	0.00	0.00	0.00	22,431.67	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,317.61)	(6,317.61)	0.00	0.00	0.00	0.00	(6,317.61)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(392.34)	(392.34)	0.00	0.00	0.00	0.00	(392.34)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(5,809.06)	(5,809.06)	0.00	0.00	0.00	0.00	(5,809.06)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(236.53)	(236.53)	0.00	0.00	0.00	0.00	(236.53)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(213.00)	(213.00)	0.00	0.00	0.00	0.00	(213.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,317.13)	(8,317.13)	0.00	0.00	0.00	0.00	(8,317.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(144.72)	(144.72)	0.00	0.00	0.00	0.00	(144.72)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(912.27)	(912.27)	0.00	0.00	0.00	0.00	(912.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**186.37**	**186.37**	**0.00**	**0.00**	**0.00**	**0.00**	**186.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	136.00	136.00	0.00	0.00	0.00	0.00	136.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	132,039.21	132,039.21	0.00	0.00	0.00	0.00	132,039.21	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(132,039.21)	(132,039.21)	0.00	0.00	0.00	0.00	(132,039.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(175.84)	(175.84)	0.00	0.00	0.00	0.00	(175.84)	0.00	0.00	2,948.08	2,948.08
Subtotal Account Pool: 76		**(175.84)**	**(175.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(175.84)**	**0.00**	**0.00**	**2,948.08**	**2,948.08**
Total Org: UZSPEM		**31.62**	**31.62**	**0.00**	**0.00**	**0.00**	**0.00**	**31.62**	**0.00**	**0.00**	**9,499.31**	**9,499.31**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N501	**31.62**	**31.62**	**0.00**	**0.00**	**0.00**	**0.00**	**31.62**	**0.00**	**0.00**	**9,499.31**	**9,499.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N502 - IBEX - Sensor Science - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(760.70)	(760.70)	0.00	0.00	0.00	0.00	(760.70)	0.00	0.00	760.70	760.70
611F15	Fac Tenure Track AAUP (UNH)	(9,987.44)	(9,987.44)	0.00	0.00	0.00	0.00	(9,987.44)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(119.76)	(119.76)	0.00	0.00	0.00	0.00	(119.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,498.14	23,498.14	0.00	0.00	0.00	0.00	23,498.14	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(129.91)	(129.91)	0.00	0.00	0.00	0.00	(129.91)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(32,851.87)	(32,851.87)	0.00	0.00	0.00	0.00	(32,851.87)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(859.13)	(859.13)	0.00	0.00	0.00	0.00	(859.13)	0.00	0.00	859.13	859.13
613N30	Graduate Research Assistant	(11,818.23)	(11,818.23)	0.00	0.00	0.00	0.00	(11,818.23)	0.00	0.00	11,818.23	11,818.23
613P90	*OBS*Grad Summer Appoint-Research	(1,288.82)	(1,288.82)	0.00	0.00	0.00	0.00	(1,288.82)	0.00	0.00	0.00	0.00
615F10	PAT	(3,181.13)	(3,181.13)	0.00	0.00	0.00	0.00	(3,181.13)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,580.00	33,580.00	0.00	0.00	0.00	0.00	33,580.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(983.88)	(983.88)	0.00	0.00	0.00	0.00	(983.88)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,702.73)**	**(2,702.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,702.73)**	**0.00**	**0.00**	**13,438.06**	**13,438.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(136.04)	(136.04)	0.00	0.00	0.00	0.00	(136.04)	0.00	0.00	136.04	136.04
65YF10	Full Fringe Benefit Distr Expe	4,035.65	4,035.65	0.00	0.00	0.00	0.00	4,035.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,130.51)	(3,130.51)	0.00	0.00	0.00	0.00	(3,130.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**769.10**	**769.10**	**0.00**	**0.00**	**0.00**	**0.00**	**769.10**	**0.00**	**0.00**	**136.04**	**136.04**
Account Pool: 71 - Support												
710	Travel	12,341.65	12,341.65	0.00	0.00	0.00	0.00	12,341.65	0.00	0.00	0.00	0.00
710000	In-State Travel	(67.12)	(67.12)	0.00	0.00	0.00	0.00	(67.12)	0.00	0.00	39.67	39.67
710100	Out-of-State Travel	(8,885.39)	(8,885.39)	0.00	0.00	0.00	0.00	(8,885.39)	0.00	0.00	4,962.22	4,962.22
710110	Out-of-State Travel-Team Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,406.69)	(2,406.69)	0.00	0.00	0.00	0.00	(2,406.69)	0.00	0.00	325.00	325.00
710300	Conference Registration Fees	(2,407.61)	(2,407.61)	0.00	0.00	0.00	0.00	(2,407.61)	0.00	0.00	301.50	301.50
710400	Student or Non-Emp Travel	(435.70)	(435.70)	0.00	0.00	0.00	0.00	(435.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	(204.00)	(204.00)
7112	Research Supplies	7,203.05	7,203.05	0.00	0.00	0.00	0.00	7,203.05	0.00	0.00	0.00	0.00
711200	Research Supplies	(935.21)	(935.21)	0.00	0.00	0.00	0.00	(935.21)	0.00	0.00	204.00	204.00
713000	Printing & Copying-General	(94.50)	(94.50)	0.00	0.00	0.00	0.00	(94.50)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,752.31)	(4,752.31)	0.00	0.00	0.00	0.00	(4,752.31)	0.00	0.00	1,046.88	1,046.88
716100	Rentals & Leases-General	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	9.12	9.12
719000	Business Meals-Meetings-Non Travel	(273.79)	(273.79)	0.00	0.00	0.00	0.00	(273.79)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	0.00	0.00	42.50	42.50
Subtotal Account Pool: 71		**(1,201.47)**	**(1,201.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,201.47)**	**0.00**	**0.00**	**6,726.89**	**6,726.89**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,118.00)	(1,118.00)	0.00	0.00	0.00	0.00	(1,118.00)	0.00	0.00	1,118.00	1,118.00
721155	Asstship-Tuition Waiver	(6,434.00)	(6,434.00)	0.00	0.00	0.00	0.00	(6,434.00)	0.00	0.00	6,434.00	6,434.00
Subtotal Account Pool: 72		**(7,552.00)**	**(7,552.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,552.00)**	**0.00**	**0.00**	**7,552.00**	**7,552.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	211.00	211.00	0.00	0.00	0.00	0.00	211.00	0.00	0.00	5,289.00	5,289.00
Subtotal Account Pool: 74		**211.00**	**211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211.00**	**0.00**	**0.00**	**5,289.00**	**5,289.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N502 - IBEX - Sensor Science - LO											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	0.00	0.00	9,135.45	9,135.45
Subtotal Account Pool: 76	**(0.13)**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**0.00**	**0.00**	**9,135.45**	**9,135.45**
Total Org: UZSPEM	**(10,476.23)**	**(10,476.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,476.23)**	**0.00**	**0.00**	**42,277.44**	**42,277.44**
Total Fund: 14N502	**(10,476.23)**	**(10,476.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,476.23)**	**0.00**	**0.00**	**42,277.44**	**42,277.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N503 - IBEX - Entrance System - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,268.83)	(1,268.83)	0.00	0.00	0.00	0.00	(1,268.83)	0.00	0.00	1,268.83	1,268.83
611F15	Fac Tenure Track AAUP (UNH)	(17,379.64)	(17,379.64)	0.00	0.00	0.00	0.00	(17,379.64)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(11,079.74)	(11,079.74)	0.00	0.00	0.00	0.00	(11,079.74)	0.00	0.00	1,237.20	1,237.20
611FR5	Retro Fac Tenure Track AAUP (UNH)	(311.23)	(311.23)	0.00	0.00	0.00	0.00	(311.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,401.04	42,401.04	0.00	0.00	0.00	0.00	42,401.04	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(194.87)	(194.87)	0.00	0.00	0.00	0.00	(194.87)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(13,799.06)	(13,799.06)	0.00	0.00	0.00	0.00	(13,799.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	0.00	0.00	0.00	0.00	(14,500.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,462.00	11,462.00	0.00	0.00	0.00	0.00	11,462.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(8,788.84)	(8,788.84)	0.00	0.00	0.00	0.00	(8,788.84)	0.00	0.00	0.00	0.00
615F10	PAT	(216,829.95)	(216,829.95)	0.00	0.00	0.00	0.00	(216,829.95)	0.00	0.00	3,981.32	3,981.32
615NZ0	PAT Unallocated Budget (Bud Only)	204,127.00	204,127.00	0.00	0.00	0.00	0.00	204,127.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,074.00)	(3,074.00)	0.00	0.00	0.00	0.00	(3,074.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(21,716.30)	(21,716.30)	0.00	0.00	0.00	0.00	(21,716.30)	0.00	0.00	2,506.00	2,506.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,680.27	14,680.27	0.00	0.00	0.00	0.00	14,680.27	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	39,450.00	39,450.00	0.00	0.00	0.00	0.00	39,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,177.84**	**3,177.84**	**0.00**	**0.00**	**0.00**	**0.00**	**3,177.84**	**0.00**	**0.00**	**8,993.35**	**8,993.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(106.59)	(106.59)	0.00	0.00	0.00	0.00	(106.59)	0.00	0.00	106.59	106.59
65YF10	Full Fringe Benefit Distr Expe	3,762.24	3,762.24	0.00	0.00	0.00	0.00	3,762.24	0.00	0.00	2,129.12	2,129.12
65YP10	Nonstatus Benefit Distr (Fica)	(2,177.09)	(2,177.09)	0.00	0.00	0.00	0.00	(2,177.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,478.56**	**1,478.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1,478.56**	**0.00**	**0.00**	**2,235.71**	**2,235.71**
Account Pool: 71 - Support												
710	Travel	37,325.79	37,325.79	0.00	0.00	0.00	0.00	37,325.79	0.00	0.00	0.00	0.00
710000	In-State Travel	(50.06)	(50.06)	0.00	0.00	0.00	0.00	(50.06)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,839.25)	(14,839.25)	0.00	0.00	0.00	0.00	(14,839.25)	0.00	0.00	799.65	799.65
710200	Foreign Travel	(20,630.70)	(20,630.70)	0.00	0.00	0.00	0.00	(20,630.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(612.98)	(612.98)	0.00	0.00	0.00	0.00	(612.98)	0.00	0.00	47.98	47.98
711162	Supplies-Office Supplies	(7.46)	(7.46)	0.00	0.00	0.00	0.00	(7.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	63,422.24	63,422.24	0.00	0.00	0.00	0.00	63,422.24	0.00	0.00	0.00	0.00
711200	Research Supplies	(48,361.58)	(48,361.58)	0.00	0.00	0.00	0.00	(48,361.58)	0.00	0.00	590.00	590.00
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(481.29)	(481.29)	0.00	0.00	0.00	0.00	(481.29)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,073.31)	(4,073.31)	0.00	0.00	0.00	0.00	(4,073.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(302.55)	(302.55)	0.00	0.00	0.00	0.00	(302.55)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(213.00)	(213.00)	0.00	0.00	0.00	0.00	(213.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,328.89)	(8,328.89)	0.00	0.00	0.00	0.00	(8,328.89)	0.00	0.00	0.00	0.00
718000	Telecom-General	(352.14)	(352.14)	0.00	0.00	0.00	0.00	(352.14)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,142.24)	(1,142.24)	0.00	0.00	0.00	0.00	(1,142.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,247.58**	**1,247.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,247.58**	**0.00**	**0.00**	**1,437.63**	**1,437.63**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N503 - IBEX - Entrance System - LO											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	164,276.08	164,276.08	0.00	0.00	0.00	0.00	164,276.08	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	(164,275.99)	(164,275.99)	0.00	0.00	0.00	0.00	(164,275.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,676.96	2,676.96	0.00	0.00	0.00	0.00	2,676.96	0.00	0.00	5,700.02	5,700.02
Subtotal Account Pool: 76	**2,676.96**	**2,676.96**	**0.00**	**0.00**	**0.00**	**0.00**	**2,676.96**	**0.00**	**0.00**	**5,700.02**	**5,700.02**
Total Org: UZSPEM	**8,581.03**	**8,581.03**	**0.00**	**0.00**	**0.00**	**0.00**	**8,581.03**	**0.00**	**0.00**	**18,366.71**	**18,366.71**
Total Fund: 14N503	**8,581.03**	**8,581.03**	**0.00**	**0.00**	**0.00**	**0.00**	**8,581.03**	**0.00**	**0.00**	**18,366.71**	**18,366.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N504 - IBEX - Mass TOF Subsystem - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,282.09)	(2,282.09)	0.00	0.00	0.00	0.00	(2,282.09)	0.00	0.00	2,282.09	2,282.09
611F15	Fac Tenure Track AAUP (UNH)	(43,674.87)	(43,674.87)	0.00	0.00	0.00	0.00	(43,674.87)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(25,765.69)	(25,765.69)	0.00	0.00	0.00	0.00	(25,765.69)	0.00	0.00	11,992.43	11,992.43
611FR5	Retro Fac Tenure Track AAUP (UNH)	(771.18)	(771.18)	0.00	0.00	0.00	0.00	(771.18)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	80,774.70	80,774.70	0.00	0.00	0.00	0.00	80,774.70	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(714.51)	(714.51)	0.00	0.00	0.00	0.00	(714.51)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(39,185.40)	(39,185.40)	0.00	0.00	0.00	0.00	(39,185.40)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(644.55)	(644.55)	0.00	0.00	0.00	0.00	(644.55)	0.00	0.00	644.55	644.55
613P90	*OBS*Grad Summer Appoint-Research	(1,288.82)	(1,288.82)	0.00	0.00	0.00	0.00	(1,288.82)	0.00	0.00	0.00	0.00
615F10	PAT	(999,465.73)	(999,465.73)	0.00	0.00	0.00	0.00	(999,465.73)	0.00	0.00	59,892.78	59,892.78
615NZ0	PAT Unallocated Budget (Bud Only)	840,934.00	840,934.00	0.00	0.00	0.00	0.00	840,934.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(26,818.25)	(26,818.25)	0.00	0.00	0.00	0.00	(26,818.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(21,196.50)	(21,196.50)	0.00	0.00	0.00	0.00	(21,196.50)	0.00	0.00	6,000.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	36,217.63	36,217.63	0.00	0.00	0.00	0.00	36,217.63	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	198,122.00	198,122.00	0.00	0.00	0.00	0.00	198,122.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,759.26)**	**(5,759.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,759.26)**	**0.00**	**0.00**	**80,811.85**	**80,811.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(245.82)	(245.82)	0.00	0.00	0.00	0.00	(245.82)	0.00	0.00	245.82	245.82
65YF10	Full Fringe Benefit Distr Expe	1,802.08	1,802.08	0.00	0.00	0.00	0.00	1,802.08	0.00	0.00	29,329.08	29,329.08
65YP10	Nonstatus Benefit Distr (Fica)	(5,894.62)	(5,894.62)	0.00	0.00	0.00	0.00	(5,894.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(4,338.36)**	**(4,338.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,338.36)**	**0.00**	**0.00**	**29,574.90**	**29,574.90**
Account Pool: 71 - Support												
710	Travel	260,061.57	260,061.57	0.00	0.00	0.00	0.00	260,061.57	0.00	0.00	0.00	0.00
710000	In-State Travel	(585.28)	(585.28)	0.00	0.00	0.00	0.00	(585.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(138,325.92)	(138,325.92)	0.00	0.00	0.00	0.00	(138,325.92)	0.00	0.00	21,329.63	21,329.63
710110	Out-of-State Travel-Team Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(113,404.42)	(113,404.42)	0.00	0.00	0.00	0.00	(113,404.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(376.50)	(376.50)	0.00	0.00	0.00	0.00	(376.50)	0.00	0.00	214.00	214.00
710400	Student or Non-Emp Travel	(1,268.36)	(1,268.36)	0.00	0.00	0.00	0.00	(1,268.36)	0.00	0.00	448.00	448.00
711100	Supplies-General	(9.95)	(9.95)	0.00	0.00	0.00	0.00	(9.95)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(39.35)	(39.35)	0.00	0.00	0.00	0.00	(39.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	163,953.13	163,953.13	0.00	0.00	0.00	0.00	163,953.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(122,654.83)	(122,654.83)	0.00	0.00	0.00	0.00	(122,654.83)	0.00	0.00	252.13	252.13
713000	Printing & Copying-General	(133.80)	(133.80)	0.00	0.00	0.00	0.00	(133.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(9,111.17)	(9,111.17)	0.00	0.00	0.00	0.00	(9,111.17)	0.00	0.00	90.06	90.06
716000	Maintenance & Repairs-General	(5,459.31)	(5,459.31)	0.00	0.00	0.00	0.00	(5,459.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(11,652.04)	(11,652.04)	0.00	0.00	0.00	0.00	(11,652.04)	0.00	0.00	3,253.67	3,253.67
716100	Rentals & Leases-General	(2,493.00)	(2,493.00)	0.00	0.00	0.00	0.00	(2,493.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(1,539.21)	(1,539.21)	0.00	0.00	0.00	0.00	(1,539.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(19,875.28)	(19,875.28)	0.00	0.00	0.00	0.00	(19,875.28)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,548.00	20,548.00	0.00	0.00	0.00	0.00	20,548.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,522.50)	(1,522.50)	0.00	0.00	0.00	0.00	(1,522.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,942.91)	(2,942.91)	0.00	0.00	0.00	0.00	(2,942.91)	0.00	0.00	101.87	101.87
719000	Business Meals-Meetings-Non Travel	(2,045.15)	(2,045.15)	0.00	0.00	0.00	0.00	(2,045.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,123.72**	**13,123.72**	**0.00**	**0.00**	**0.00**	**0.00**	**13,123.72**	**0.00**	**0.00**	**25,689.36**	**25,689.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N504 - IBEX - Mass TOF Subsystem - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,709.00)	(4,709.00)	0.00	0.00	0.00	0.00	(4,709.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	778,700.24	778,700.24	0.00	0.00	0.00	0.00	778,700.24	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(50,880.96)	(50,880.96)	0.00	0.00	0.00	0.00	(50,880.96)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(722,831.38)	(722,831.38)	0.00	0.00	0.00	0.00	(722,831.38)	0.00	0.00	21,150.00	21,150.00
Subtotal Account Pool: 74		**278.90**	**278.90**	**0.00**	**0.00**	**0.00**	**0.00**	**278.90**	**0.00**	**0.00**	**21,150.00**	**21,150.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,706.50)	(1,706.50)	0.00	0.00	0.00	0.00	(1,706.50)	0.00	0.00	61,285.11	61,285.11
Subtotal Account Pool: 76		**(1,706.50)**	**(1,706.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,706.50)**	**0.00**	**0.00**	**61,285.11**	**61,285.11**
Total Org: UZSPEM		**1,598.50**	**1,598.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,598.50**	**0.00**	**0.00**	**218,511.22**	**218,511.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N504 - IBEX - Mass TOF Subsystem - LO											
Org: UZSPRM - PI Richard Miller			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRM	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N504	**1,598.49**	**1,598.49**	**0.00**	**0.00**	**0.00**	**0.00**	**1,598.49**	**0.00**	**0.00**	**218,511.22**	**218,511.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N513 - MMS - Bridge Phase												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	218,086.00	0.00	0.00	0.00	0.00	218,086.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(29,435.84)	(29,435.84)	0.00	0.00	0.00	0.00	(29,435.84)	0.00	0.00	0.00	0.00
615F10	PAT	(1,381,717.98)	(1,381,717.98)	0.00	0.00	0.00	0.00	(1,381,717.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	0.00	1,204,197.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(333.28)	(333.28)	0.00	0.00	0.00	0.00	(333.28)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,195.25)	(11,195.25)	0.00	0.00	0.00	0.00	(11,195.25)	0.00	0.00	(949.50)	(949.50)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.65**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.65**	**0.00**	**0.00**	**(949.50)**	**(949.50)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,588.72	6,588.72	0.00	0.00	0.00	0.00	6,588.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,587.93)	(2,587.93)	0.00	0.00	0.00	0.00	(2,587.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,000.79**	**4,000.79**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	70,702.00	68,702.00	0.00	0.00	0.00	0.00	68,702.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(48,693.27)	(48,693.27)	0.00	0.00	0.00	0.00	(48,693.27)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(7,276.64)	(7,276.64)	0.00	0.00	0.00	0.00	(7,276.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,501.90)	(4,501.90)	0.00	0.00	0.00	0.00	(4,501.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(676.66)	(676.66)	0.00	0.00	0.00	0.00	(676.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	(41.12)	(41.12)	0.00	0.00	0.00	0.00	(41.12)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(5.70)	(5.70)	0.00	0.00	0.00	0.00	(5.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	0.00	135,719.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(116,291.10)	(116,291.10)	0.00	0.00	0.00	0.00	(116,291.10)	0.00	0.00	7,272.73	7,272.73
713000	Printing & Copying-General	(426.94)	(426.94)	0.00	0.00	0.00	0.00	(426.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(116.29)	(116.29)	0.00	0.00	0.00	0.00	(116.29)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(5,283.70)	(5,283.70)	0.00	0.00	0.00	0.00	(5,283.70)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,619.00)	(5,619.00)	0.00	0.00	0.00	0.00	(5,619.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,573.25)	(3,573.25)	0.00	0.00	0.00	0.00	(3,573.25)	0.00	0.00	729.77	729.77
718000	Telecom-General	(2,291.91)	(2,291.91)	0.00	0.00	0.00	0.00	(2,291.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9,179.11)	(9,179.11)	0.00	0.00	0.00	0.00	(9,179.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,212.41**	**212.41**	**0.00**	**0.00**	**0.00**	**0.00**	**212.41**	**0.00**	**0.00**	**8,002.50**	**8,002.50**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	(77,920.00)	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	2,195,413.29	2,004,413.29	0.00	0.00	0.00	0.00	2,004,413.29	0.00	0.00	(42,428.76)	(42,428.76)
730002	Subcontracts 02	(705,998.57)	(705,705.24)	0.00	0.00	293.33	293.33	(705,998.57)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(1,220,152.54)	(1,030,873.94)	0.00	0.00	189,278.60	189,278.60	(1,220,152.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**191,342.18**	**189,914.11**	**0.00**	**0.00**	**189,571.93**	**189,571.93**	**342.18**	**0.00**	**0.00**	**(42,428.76)**	**(42,428.76)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	100,470.23	80,470.23	0.00	0.00	0.00	0.00	80,470.23	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(80,097.20)	(80,097.20)	0.00	0.00	0.00	0.00	(80,097.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,373.03**	**373.03**	**0.00**	**0.00**	**0.00**	**0.00**	**373.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,617.93)	(3,617.93)	0.00	0.00	0.00	0.00	(3,617.93)	0.00	0.00	3,173.85	3,173.85
Subtotal Account Pool: 76		**(3,617.93)**	**(3,617.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,617.93)**	**0.00**	**0.00**	**3,173.85**	**3,173.85**
Total Org: UZSPRT		**215,311.13**	**190,883.06**	**0.00**	**0.00**	**189,571.93**	**189,571.93**	**1,311.13**	**0.00**	**0.00**	**(32,201.91)**	**(32,201.91)**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N513	**215,311.13**	**190,883.06**	**0.00**	**0.00**	**189,571.93**	**189,571.93**	**1,311.13**	**0.00**	**0.00**	**(32,201.91)**	**(32,201.91)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N564 - Injection and Accel. of He Nuclei												
Org: UZSPHK - PI Harold Kucharek				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,240.96)	(7,240.96)	0.00	0.00	0.00	0.00	(7,240.96)	843.44	843.44	6,397.52	6,397.52
611F60	Faculty NTT Research	(56,591.50)	(56,591.50)	0.00	0.00	0.00	0.00	(56,591.50)	0.00	0.00	25,693.09	25,693.09
611NZ0	Faculty Unallocated Budget(BudOnly)	66,295.00	66,295.00	0.00	0.00	0.00	0.00	66,295.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,937.18)	(10,937.18)	0.00	0.00	0.00	0.00	(10,937.18)	0.00	0.00	0.00	0.00
615F10	PAT	(9,387.78)	(9,387.78)	0.00	0.00	0.00	0.00	(9,387.78)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,862.00	17,862.00	0.00	0.00	0.00	0.00	17,862.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.42)**	**(0.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.42)**	**843.44**	**843.44**	**32,090.61**	**32,090.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(608.22)	(608.22)	0.00	0.00	0.00	0.00	(608.22)	70.84	70.84	537.38	537.38
65YF10	Full Fringe Benefit Distr Expe	1,533.32	1,533.32	0.00	0.00	0.00	0.00	1,533.32	0.00	0.00	10,482.83	10,482.83
65YP10	Nonstatus Benefit Distr (Fica)	(925.10)	(925.10)	0.00	0.00	0.00	0.00	(925.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**70.84**	**70.84**	**11,020.21**	**11,020.21**
Account Pool: 71 - Support												
710	Travel	14,080.00	14,080.00	0.00	0.00	0.00	0.00	14,080.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,363.78)	(7,363.78)	0.00	0.00	0.00	0.00	(7,363.78)	0.00	0.00	3,302.84	3,302.84
710110	Out-of-State Travel-Team Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,992.76)	(6,992.76)	0.00	0.00	0.00	0.00	(6,992.76)	1,041.01	1,041.01	519.25	519.25
710300	Conference Registration Fees	(3,764.58)	(3,764.58)	0.00	0.00	0.00	0.00	(3,764.58)	0.00	0.00	1,581.41	1,581.41
7112	Research Supplies	254.00	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	0.00	0.00
711200	Research Supplies	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(92.75)	(92.75)	0.00	0.00	0.00	0.00	(92.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4.42)	(4.42)	0.00	0.00	0.00	0.00	(4.42)	0.00	0.00	4.08	4.08
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**1,041.01**	**1,041.01**	**5,457.58**	**5,457.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.51	0.51	0.00	0.00	0.00	0.00	0.51	879.89	879.89	21,855.84	21,855.84
Subtotal Account Pool: 76		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**879.89**	**879.89**	**21,855.84**	**21,855.84**
Total Org: UZSPHK		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**2,835.18**	**2,835.18**	**70,424.24**	**70,424.24**
Total Fund: 14N564		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**2,835.18**	**2,835.18**	**70,424.24**	**70,424.24**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N565 - Editorial office Support												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(193,729.30)	(193,729.30)	0.00	0.00	0.00	0.00	(193,729.30)	26,329.25	26,329.25	52,060.30	52,060.30
615NZ0	PAT Unallocated Budget (Bud Only)	193,730.00	193,730.00	0.00	0.00	0.00	0.00	193,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**26,329.25**	**26,329.25**	**52,060.30**	**52,060.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	559.39	559.39	0.00	0.00	0.00	0.00	559.39	11,110.97	11,110.97	21,246.13	21,246.13
Subtotal Account Pool: 65		**559.39**	**559.39**	**0.00**	**0.00**	**0.00**	**0.00**	**559.39**	**11,110.97**	**11,110.97**	**21,246.13**	**21,246.13**
Account Pool: 71 - Support												
710	Travel	6,567.00	6,567.00	0.00	0.00	0.00	0.00	6,567.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(35.60)	(35.60)	0.00	0.00	0.00	0.00	(35.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,961.99)	(4,961.99)	0.00	0.00	0.00	0.00	(4,961.99)	935.70	935.70	0.00	0.00
710300	Conference Registration Fees	(740.00)	(740.00)	0.00	0.00	0.00	0.00	(740.00)	410.00	410.00	0.00	0.00
711100	Supplies-General	(140.86)	(140.86)	0.00	0.00	0.00	0.00	(140.86)	0.00	0.00	(691.00)	(691.00)
711162	Supplies-Office Supplies	(3,251.30)	(3,251.30)	0.00	0.00	0.00	0.00	(3,251.30)	389.68	389.68	1,165.72	1,165.72
7112	Research Supplies	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,038.21)	(11,038.21)	0.00	0.00	0.00	0.00	(11,038.21)	726.99	726.99	0.00	0.00
713000	Printing & Copying-General	(125.81)	(125.81)	0.00	0.00	0.00	0.00	(125.81)	9.75	9.75	1.65	1.65
714000	Postage-General	(2.85)	(2.85)	0.00	0.00	0.00	0.00	(2.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(463.10)	(463.10)	0.00	0.00	0.00	0.00	(463.10)	17.41	17.41	164.22	164.22
716000	Maintenance & Repairs-General	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,227.97)	(3,227.97)	0.00	0.00	0.00	0.00	(3,227.97)	631.84	631.84	1,242.04	1,242.04
718002	Telecom-Fixed (Basic Phone Service)	(149.97)	(149.97)	0.00	0.00	0.00	0.00	(149.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(41.62)	(41.62)	0.00	0.00	0.00	0.00	(41.62)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,208.72**	**38,208.72**	**0.00**	**0.00**	**0.00**	**0.00**	**38,208.72**	**3,121.37**	**3,121.37**	**1,882.63**	**1,882.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,730.23	5,730.23	0.00	0.00	0.00	0.00	5,730.23	6,084.28	6,084.28	11,278.42	11,278.42
Subtotal Account Pool: 76		**5,730.23**	**5,730.23**	**0.00**	**0.00**	**0.00**	**0.00**	**5,730.23**	**6,084.28**	**6,084.28**	**11,278.42**	**11,278.42**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	20,114.62	0.00	20,114.62	(20,114.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**20,114.62**	**0.00**	**20,114.62**	**(20,114.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**44,499.04**	**44,499.04**	**0.00**	**20,114.62**	**0.00**	**20,114.62**	**24,384.42**	**46,645.87**	**46,645.87**	**86,467.48**	**86,467.48**
Total Fund: 14N565		**44,499.04**	**44,499.04**	**0.00**	**20,114.62**	**0.00**	**20,114.62**	**24,384.42**	**46,645.87**	**46,645.87**	**86,467.48**	**86,467.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N584 - Energetic Particle Events												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,325.59	9,325.59
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,840.52	2,840.52
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.11	82.11
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,248.22**	**12,248.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.35	783.35
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.93	1,158.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,942.28**	**1,942.28**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,607.21	2,607.21
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,982.21**	**2,982.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,727.75	7,727.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,727.75**	**7,727.75**
Total Org: UZSPCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,900.46**	**24,900.46**
Total Fund: 14N584		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,900.46**	**24,900.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N600 - COMPASS												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N600		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N699 - Ecosystem Monitoring											
Org: UZOPRJ - PI Rebecca Jones			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(8,181.00)	(8,181.00)	0.00	0.00	0.00	0.00	(8,181.00)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	16,439.00	16,439.00	0.00	0.00	0.00	0.00	16,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,258.00**	**8,258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,258.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,386.41	3,386.41	0.00	0.00	0.00	0.00	3,386.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,386.41**	**3,386.41**	**0.00**	**0.00**	**0.00**	**0.00**	**3,386.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,240.28	5,240.28	0.00	0.00	0.00	0.00	5,240.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,240.28**	**5,240.28**	**0.00**	**0.00**	**0.00**	**0.00**	**5,240.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPRJ	**16,884.69**	**16,884.69**	**0.00**	**0.00**	**0.00**	**0.00**	**16,884.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N699	**16,884.69**	**16,884.69**	**0.00**	**0.00**	**0.00**	**0.00**	**16,884.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N707 - RARGOM												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	119.11	0.00	0.00	0.00	0.00	119.11	0.00	0.00	0.00	0.00
615F10	PAT	(9,359.60)	(9,359.60)	0.00	0.00	0.00	0.00	(9,359.60)	0.00	0.00	3,886.11	3,886.11
615NZ0	PAT Unallocated Budget (Bud Only)	6,675.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(84.60)**	**34.51**	**0.00**	**0.00**	**0.00**	**0.00**	**34.51**	**0.00**	**0.00**	**3,886.11**	**3,886.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(34.51)	(34.51)	0.00	0.00	0.00	0.00	(34.51)	0.00	0.00	1,586.14	1,586.14
Subtotal Account Pool: 65		**(34.51)**	**(34.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.51)**	**0.00**	**0.00**	**1,586.14**	**1,586.14**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**(119.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,472.25**	**5,472.25**
Total Fund: 14N707		**(119.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,472.25**	**5,472.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N734 - Marine Animal Population IV												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(64,062.83)	(64,062.83)	0.00	0.00	0.00	0.00	(64,062.83)	22,482.38	22,482.38	49,513.04	49,513.04
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,177.17)	(16,177.17)	0.00	0.00	0.00	0.00	(16,177.17)	16,177.17	16,177.17	0.00	0.00
61CPHX	Part Time Hourly	(9,014.00)	(9,014.00)	0.00	0.00	0.00	0.00	(9,014.00)	8,394.00	8,394.00	0.00	0.00
61JBHX	Casual - Hourly	(680.00)	(680.00)	0.00	0.00	0.00	0.00	(680.00)	0.00	0.00	680.00	680.00
61SNSH	Student Labor	(2,802.00)	(2,802.00)	0.00	0.00	0.00	0.00	(2,802.00)	2,802.00	2,802.00	0.00	0.00
Subtotal Account Pool: 61		**(2,736.00)**	**(2,736.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,736.00)**	**49,855.55**	**49,855.55**	**50,193.04**	**50,193.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(57.12)	(57.12)	0.00	0.00	0.00	0.00	(57.12)	0.00	0.00	57.12	57.12
65YF10	Full Fringe Benefit Distr Expe	6,012.94	6,012.94	0.00	0.00	0.00	0.00	6,012.94	9,540.24	9,540.24	20,202.40	20,202.40
65YP10	Nonstatus Benefit Distr (Fica)	(2,115.45)	(2,115.45)	0.00	0.00	0.00	0.00	(2,115.45)	2,063.99	2,063.99	0.00	0.00
Subtotal Account Pool: 65		**3,840.37**	**3,840.37**	**0.00**	**0.00**	**0.00**	**0.00**	**3,840.37**	**11,604.23**	**11,604.23**	**20,259.52**	**20,259.52**
Account Pool: 71 - Support												
710	Travel	24,791.53	24,791.53	0.00	0.00	0.00	0.00	24,791.53	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(575.13)	(575.13)	0.00	0.00	0.00	0.00	(575.13)	379.85	379.85	0.00	0.00
710200	Foreign Travel	(21,003.10)	(21,003.10)	0.00	0.00	0.00	0.00	(21,003.10)	0.00	0.00	17,306.30	17,306.30
710300	Conference Registration Fees	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
710400	Student or Non-Emp Travel	(2,523.30)	(2,523.30)	0.00	0.00	0.00	0.00	(2,523.30)	0.00	0.00	998.31	998.31
711120	Supplies-Sets, Scene Shop & Paint	(47.25)	(47.25)	0.00	0.00	0.00	0.00	(47.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	46,905.57	46,905.57	0.00	0.00	0.00	0.00	46,905.57	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,732.80)	(25,732.80)	0.00	0.00	0.00	0.00	(25,732.80)	468.70	468.70	401.21	401.21
713000	Printing & Copying-General	(1,677.41)	(1,677.41)	0.00	0.00	0.00	0.00	(1,677.41)	0.00	0.00	1,677.41	1,677.41
714010	Postage-Off Campus Mail Services	(33.34)	(33.34)	0.00	0.00	0.00	0.00	(33.34)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
717200	Other Professional Services-General	(11,250.80)	(11,250.80)	0.00	0.00	0.00	0.00	(11,250.80)	4,181.20	4,181.20	7,069.60	7,069.60
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,120.00)	(5,120.00)	0.00	0.00	0.00	0.00	(5,120.00)	5,120.00	5,120.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,948.95)	(1,948.95)	0.00	0.00	0.00	0.00	(1,948.95)	811.79	811.79	1,085.05	1,085.05
718014	Telecom-Telephone Equipment	(210.69)	(210.69)	0.00	0.00	0.00	0.00	(210.69)	70.83	70.83	112.51	112.51
718016	Telecom-Usage (Tolls)	(251.34)	(251.34)	0.00	0.00	0.00	0.00	(251.34)	53.84	53.84	197.50	197.50
719000	Business Meals-Meetings-Non Travel	(1,945.54)	(1,945.54)	0.00	0.00	0.00	0.00	(1,945.54)	0.00	0.00	706.46	706.46
Subtotal Account Pool: 71		**(2,312.55)**	**(2,312.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,312.55)**	**12,086.21**	**12,086.21**	**30,244.35**	**30,244.35**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	670,365.00	670,365.00	0.00	0.00	0.00	0.00	670,365.00	0.00	0.00	68,305.00	68,305.00
730002	Subcontracts 02	(312,506.03)	(312,506.03)	0.00	0.00	0.00	0.00	(312,506.03)	0.00	0.00	9,026.03	9,026.03
730003	Subcontracts 03	(53,750.02)	(53,750.02)	0.00	0.00	0.00	0.00	(53,750.02)	8,929.71	8,929.71	39,294.84	39,294.84
730004	Subcontracts 04	(303,480.00)	(303,480.00)	0.00	0.00	0.00	0.00	(303,480.00)	0.00	0.00	303,480.00	303,480.00
Subtotal Account Pool: 73		**628.95**	**628.95**	**0.00**	**0.00**	**0.00**	**0.00**	**628.95**	**8,929.71**	**8,929.71**	**420,105.87**	**420,105.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,250.60	4,250.60	0.00	0.00	0.00	0.00	4,250.60	11,137.75	11,137.75	(26,597.90)	(26,597.90)
Subtotal Account Pool: 76		**4,250.60**	**4,250.60**	**0.00**	**0.00**	**0.00**	**0.00**	**4,250.60**	**11,137.75**	**11,137.75**	**(26,597.90)**	**(26,597.90)**
Total Org: UZOPAR		**3,671.37**	**3,671.37**	**0.00**	**0.00**	**0.00**	**0.00**	**3,671.37**	**93,613.45**	**93,613.45**	**494,204.88**	**494,204.88**
Total Fund: 14N734		**3,671.37**	**3,671.37**	**0.00**	**0.00**	**0.00**	**0.00**	**3,671.37**	**93,613.45**	**93,613.45**	**494,204.88**	**494,204.88**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N772 - NERACOOS											
Org: UZOPJC - PI Janet Campbell			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(1.00)**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N772	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N776 - NERACOOS												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,891.42)	(3,891.42)	0.00	0.00	0.00	0.00	(3,891.42)	0.00	0.00	3,891.42	3,891.42
611NZ0	Faculty Unallocated Budget(BudOnly)	4,893.00	4,893.00	0.00	0.00	0.00	0.00	4,893.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,270.58)	(8,270.58)	0.00	0.00	0.00	0.00	(8,270.58)	0.00	0.00	8,270.58	8,270.58
615NZ0	PAT Unallocated Budget (Bud Only)	7,269.00	7,269.00	0.00	0.00	0.00	0.00	7,269.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,162.00**	**12,162.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,962.01	4,962.01
Subtotal Account Pool: 65		**24.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,962.01**	**4,962.01**
Account Pool: 71 - Support												
710	Travel	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,850.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(584.60)	(584.60)	0.00	532.16	0.00	532.16	(1,116.76)	497.41	497.41	0.00	0.00
712	Library Acquisitions	0.00	479.01	0.00	0.00	0.00	0.00	479.01	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(8,226.98)	(8,226.98)	0.00	0.00	0.00	0.00	(8,226.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**538.42**	**517.43**	**0.00**	**532.16**	**0.00**	**532.16**	**(14.73)**	**497.41**	**497.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	192.03	238.01	0.00	182.00	0.00	182.00	56.01	170.11	170.11	5,856.41	5,856.41
Subtotal Account Pool: 76		**192.03**	**238.01**	**0.00**	**182.00**	**0.00**	**182.00**	**56.01**	**170.11**	**170.11**	**5,856.41**	**5,856.41**
Total Org: UZOPDV		**755.44**	**755.44**	**0.00**	**714.16**	**0.00**	**714.16**	**41.28**	**667.52**	**667.52**	**22,980.42**	**22,980.42**
Total Fund: 14N776		**755.44**	**755.44**	**0.00**	**714.16**	**0.00**	**714.16**	**41.28**	**667.52**	**667.52**	**22,980.42**	**22,980.42**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N777 - NERACOOS												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(48,490.14)	(48,490.14)	0.00	0.00	0.00	0.00	(48,490.14)	(3,403.00)	(3,403.00)	51,893.14	51,893.14
611NZ0	Faculty Unallocated Budget(BudOnly)	3,649.00	3,649.00	0.00	0.00	0.00	0.00	3,649.00	0.00	0.00	0.00	0.00
615F10	PAT	(42,331.95)	(42,331.95)	0.00	18,438.72	0.00	18,438.72	(60,770.67)	18,831.15	18,831.15	23,500.80	23,500.80
615F1R	Retro PAT	0.00	0.00	0.00	706.92	0.00	706.92	(706.92)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	107,172.00	107,172.00	0.00	0.00	0.00	0.00	107,172.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(657.40)	(657.40)	0.00	156.75	0.00	156.75	(814.15)	657.40	657.40	0.00	0.00
Subtotal Account Pool: 61		**19,341.51**	**19,341.51**	**0.00**	**19,302.39**	**0.00**	**19,302.39**	**39.12**	**16,085.55**	**16,085.55**	**75,393.94**	**75,393.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,215.64	7,215.64	0.00	8,485.10	0.00	8,485.10	(1,269.46)	6,562.98	6,562.98	30,764.38	30,764.38
Subtotal Account Pool: 65		**7,215.64**	**7,215.64**	**0.00**	**8,485.10**	**0.00**	**8,485.10**	**(1,269.46)**	**6,562.98**	**6,562.98**	**30,764.38**	**30,764.38**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(222.50)	(222.50)	0.00	0.00	0.00	0.00	(222.50)	0.00	0.00	222.50	222.50
7112	Research Supplies	12,760.00	12,760.00	0.00	0.00	0.00	0.00	12,760.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,567.88)	(6,567.88)	256.20	1,515.00	0.00	1,515.00	(8,082.88)	6,417.88	6,417.88	150.00	150.00
714010	Postage-Off Campus Mail Services	(79.36)	(79.36)	0.00	359.79	0.00	359.79	(439.15)	79.36	79.36	0.00	0.00
716000	Maintenance & Repairs-General	(1,488.00)	(1,488.00)	0.00	2,111.23	0.00	2,111.23	(3,599.23)	1,488.00	1,488.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(94.35)	(94.35)	0.00	619.00	0.00	619.00	(713.35)	94.35	94.35	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	37.73	0.00	37.73	(37.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,807.91**	**4,807.91**	**256.20**	**4,642.75**	**0.00**	**4,642.75**	**165.16**	**8,079.59**	**8,079.59**	**372.50**	**372.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,437.45	12,437.45	87.62	11,091.15	0.00	11,091.15	1,346.30	10,508.99	10,508.99	36,433.56	36,433.56
Subtotal Account Pool: 76		**12,437.45**	**12,437.45**	**87.62**	**11,091.15**	**0.00**	**11,091.15**	**1,346.30**	**10,508.99**	**10,508.99**	**36,433.56**	**36,433.56**
Total Org: UZOPJM		**43,802.51**	**43,802.51**	**343.82**	**43,521.39**	**0.00**	**43,521.39**	**281.12**	**41,237.11**	**41,237.11**	**142,964.38**	**142,964.38**
Total Fund: 14N777		**43,802.51**	**43,802.51**	**343.82**	**43,521.39**	**0.00**	**43,521.39**	**281.12**	**41,237.11**	**41,237.11**	**142,964.38**	**142,964.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N778 - NERACOOS												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,992.21	0.00	2,992.21	(2,992.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,223.00	7,223.00	0.00	0.00	0.00	0.00	7,223.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,331.00	7,331.00	0.00	0.00	0.00	0.00	7,331.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,429.40)	(25,429.40)	0.00	6,683.60	0.00	6,683.60	(32,113.00)	3,747.01	3,747.01	21,682.39	21,682.39
615NZ0	PAT Unallocated Budget (Bud Only)	25,345.00	25,345.00	0.00	0.00	0.00	0.00	25,345.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	299.75	0.00	299.75	(299.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,469.60**	**14,469.60**	**0.00**	**9,975.56**	**0.00**	**9,975.56**	**4,494.04**	**3,747.01**	**3,747.01**	**21,682.39**	**21,682.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,160.44	3,160.44	0.00	4,296.04	0.00	4,296.04	(1,135.60)	1,581.24	1,581.24	8,846.32	8,846.32
Subtotal Account Pool: 65		**3,160.44**	**3,160.44**	**0.00**	**4,296.04**	**0.00**	**4,296.04**	**(1,135.60)**	**1,581.24**	**1,581.24**	**8,846.32**	**8,846.32**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,421.00	15,421.00	0.00	0.00	0.00	0.00	15,421.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,472.62)	(10,472.62)	0.00	0.00	0.00	0.00	(10,472.62)	10,460.40	10,460.40	12.22	12.22
716000	Maintenance & Repairs-General	(550.00)	(550.00)	0.00	242.63	0.00	242.63	(792.63)	550.00	550.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(6,352.00)	(6,352.00)	0.00	0.00	0.00	0.00	(6,352.00)	0.00	0.00	1,162.00	1,162.00
Subtotal Account Pool: 71		**(1,453.62)**	**(1,453.62)**	**0.00**	**242.63**	**0.00**	**242.63**	**(1,696.25)**	**11,010.40**	**11,010.40**	**1,174.22**	**1,174.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,821.78	3,821.78	0.00	4,963.85	0.00	4,963.85	(1,142.07)	5,587.81	5,587.81	12,617.41	12,617.41
Subtotal Account Pool: 76		**3,821.78**	**3,821.78**	**0.00**	**4,963.85**	**0.00**	**4,963.85**	**(1,142.07)**	**5,587.81**	**5,587.81**	**12,617.41**	**12,617.41**
Total Org: UZOPJS		**19,998.20**	**19,998.20**	**0.00**	**19,478.08**	**0.00**	**19,478.08**	**520.12**	**21,926.46**	**21,926.46**	**44,320.34**	**44,320.34**
Total Fund: 14N778		**19,998.20**	**19,998.20**	**0.00**	**19,478.08**	**0.00**	**19,478.08**	**520.12**	**21,926.46**	**21,926.46**	**44,320.34**	**44,320.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N780 - Historical Ecology Data												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,080.46	45,080.46
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,970.33	42,970.33
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,050.79**	**88,050.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,392.76	18,392.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,609.60	3,609.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,002.36**	**22,002.36**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,813.28	2,813.28
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,672.87	2,672.87
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	920.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,406.15**	**6,406.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,557.46	14,557.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,557.46**	**14,557.46**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,016.76**	**131,016.76**
Total Fund: 14N780		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,016.76**	**131,016.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N808 - MMS - Project Management												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(10,193.42)	(10,193.42)	0.00	0.00	0.00	0.00	(10,193.42)	0.00	0.00	10,193.42	10,193.42
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(6,795.62)	(6,795.62)	0.00	0.00	0.00	0.00	(6,795.62)	0.00	0.00	0.00	0.00
615F10	PAT	(424,065.99)	(424,065.99)	26,287.92	284,004.91	0.00	284,004.91	(708,070.90)	193,387.60	193,387.60	195,027.28	195,027.28
615F1R	Retro PAT	0.00	0.00	0.00	1,947.47	0.00	1,947.47	(1,947.47)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	731,538.00	731,538.00	0.00	0.00	0.00	0.00	731,538.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(6,472.00)	(6,472.00)	0.00	0.00	0.00	0.00	(6,472.00)	0.00	0.00	5,048.16	5,048.16
61SNSH	Student Labor	(1,896.00)	(1,896.00)	0.00	0.00	0.00	0.00	(1,896.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**290,014.97**	**290,014.97**	**26,287.92**	**285,952.38**	**0.00**	**285,952.38**	**4,062.59**	**193,387.60**	**193,387.60**	**210,268.86**	**210,268.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(856.25)	(856.25)	0.00	0.00	0.00	0.00	(856.25)	0.00	0.00	856.25	856.25
65YF10	Full Fringe Benefit Distr Expe	135,175.90	128,175.90	11,715.58	126,963.81	0.00	126,963.81	1,212.09	81,664.00	81,664.00	79,593.24	79,593.24
65YP10	Nonstatus Benefit Distr (Fica)	(564.31)	(564.31)	0.00	0.00	0.00	0.00	(564.31)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	(543.65)	(543.65)	0.00	0.00	0.00	0.00	(543.65)	0.00	0.00	424.05	424.05
Subtotal Account Pool: 65		**133,211.69**	**126,211.69**	**11,715.58**	**126,963.81**	**0.00**	**126,963.81**	**(752.12)**	**81,664.00**	**81,664.00**	**80,873.54**	**80,873.54**
Account Pool: 71 - Support												
710	Travel	94,863.00	94,863.00	0.00	0.00	0.00	0.00	94,863.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(55.85)	(55.85)	0.00	0.00	0.00	0.00	(55.85)	0.00	0.00	55.85	55.85
710100	Out-of-State Travel	(22,168.90)	(15,168.90)	1,822.15	17,231.78	0.00	17,231.78	(32,400.68)	18,985.61	19,010.61	7,432.78	7,432.78
710200	Foreign Travel	(43,498.85)	(43,498.85)	1,801.60	14,527.30	0.00	14,527.30	(58,026.15)	14,756.06	14,756.06	9,337.71	9,337.71
710300	Conference Registration Fees	(4,150.00)	(4,150.00)	0.00	1,600.00	0.00	1,600.00	(5,750.00)	1,650.00	1,650.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	187.20	(187.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	110,350.00	110,350.00	0.00	0.00	0.00	0.00	110,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	4,976.59	4,976.59	0.00	1,651.03	0.00	1,651.03	3,325.56	1,260.21	1,260.21	4,386.20	4,386.20
713000	Printing & Copying-General	(3,138.33)	(3,138.33)	63.51	886.68	0.00	886.68	(4,025.01)	2,839.17	2,839.17	299.16	299.16
714000	Postage-General	(74.04)	(74.04)	0.88	17.56	0.00	17.56	(91.60)	42.15	42.15	31.89	31.89
714010	Postage-Off Campus Mail Services	(17,756.72)	(17,756.72)	806.24	26,016.68	0.00	26,016.68	(43,773.40)	10,581.29	10,581.29	6,831.82	6,831.82
714030	Postage-Express Mail	0.00	0.00	2,745.66	7,169.96	0.00	7,169.96	(7,169.96)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,022.76)	(5,022.76)	1,005.53	5,755.35	0.00	5,755.35	(10,778.11)	2,893.21	2,893.21	1,951.43	1,951.43
717200	Other Professional Services-General	(7,420.00)	(7,420.00)	0.00	0.00	1,089.23	1,089.23	(8,509.23)	3,600.00	3,600.00	3,820.00	3,820.00
718000	Telecom-General	(1,603.18)	(1,603.18)	29.87	327.63	0.00	327.63	(1,930.81)	934.85	934.85	547.33	547.33
718002	Telecom-Fixed (Basic Phone Service)	(21.00)	(21.00)	0.00	6.00	0.00	6.00	(27.00)	16.00	16.00	5.00	5.00
718014	Telecom-Telephone Equipment	(128.00)	(128.00)	0.00	88.50	0.00	88.50	(216.50)	68.00	68.00	60.00	60.00
719000	Business Meals-Meetings-Non Travel	(18,091.97)	(18,091.97)	0.00	1,109.74	0.00	1,109.74	(19,201.71)	12,331.47	12,331.47	5,760.50	5,760.50
719200	Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	1,178.77	(1,178.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**87,059.99**	**94,059.99**	**8,275.44**	**77,754.18**	**1,089.23**	**78,843.41**	**15,216.58**	**69,958.02**	**69,983.02**	**40,519.67**	**40,519.67**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,000.00**	**998.00**	**0.00**	**0.00**	**0.00**	**0.00**	**998.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N808 - MMS - Project Management											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	230,595.93	230,595.93	21,288.27	225,491.78	0.00	225,491.78	5,104.15	155,247.94	155,259.19	149,247.99	149,247.99
Subtotal Account Pool: 76	**230,595.93**	**230,595.93**	**21,288.27**	**225,491.78**	**0.00**	**225,491.78**	**5,104.15**	**155,247.94**	**155,259.19**	**149,247.99**	**149,247.99**
Total Org: UZSPRT	**741,882.58**	**741,880.58**	**67,567.21**	**716,162.15**	**1,089.23**	**717,251.38**	**24,629.20**	**500,257.56**	**500,293.81**	**480,910.06**	**480,910.06**
Total Fund: 14N808	**741,882.58**	**741,880.58**	**67,567.21**	**716,162.15**	**1,089.23**	**717,251.38**	**24,629.20**	**500,257.56**	**500,293.81**	**480,910.06**	**480,910.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N809 - MMS- Instrument Science												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710	Travel	5,600.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,167.08	0.00	3,167.08	(3,167.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,600.00**	**7,100.00**	**0.00**	**3,167.08**	**0.00**	**3,167.08**	**3,932.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,750.00	3,425.00	0.00	1,456.86	0.00	1,456.86	1,968.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,750.00**	**3,425.00**	**0.00**	**1,456.86**	**0.00**	**1,456.86**	**1,968.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**8,350.00**	**10,525.00**	**0.00**	**4,623.94**	**0.00**	**4,623.94**	**5,901.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N809		**8,350.00**	**10,525.00**	**0.00**	**4,623.94**	**0.00**	**4,623.94**	**5,901.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N810 - MMS - Systems Engineering												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(22,748.76)	(22,748.76)	1,020.84	6,808.18	0.00	6,808.18	(29,556.94)	14,734.79	14,734.79	8,013.97	8,013.97
611F10	Faculty TT/NTT (Non Union)	(4,748.29)	(4,748.29)	0.00	0.00	0.00	0.00	(4,748.29)	3,092.76	3,092.76	1,655.53	1,655.53
611F15	Fac Tenure Track AAUP (UNH)	(7,000.11)	(7,000.11)	0.00	0.00	0.00	0.00	(7,000.11)	7,000.11	7,000.11	0.00	0.00
611F60	Faculty NTT Research	(257.74)	(257.74)	0.00	0.00	0.00	0.00	(257.74)	(3,092.74)	(3,092.74)	3,350.48	3,350.48
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	69.64	(69.64)	0.00	0.00	0.00	0.00
615F10	PAT	(369,121.95)	(369,121.95)	14,678.45	163,838.17	0.00	163,838.17	(532,960.12)	174,746.18	174,746.18	166,795.78	166,795.78
615F1R	Retro PAT	0.00	0.00	0.00	1,698.88	0.00	1,698.88	(1,698.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	585,009.00	585,009.00	0.00	0.00	0.00	0.00	585,009.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,252.50)	(2,252.50)	0.00	400.00	0.00	400.00	(2,652.50)	961.00	961.00	1,291.50	1,291.50
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**181,879.65**	**181,879.65**	**15,699.29**	**172,814.87**	**0.00**	**172,814.87**	**9,064.78**	**197,442.10**	**197,442.10**	**181,107.26**	**181,107.26**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,904.19)	(1,904.19)	76.22	487.13	0.00	487.13	(2,391.32)	1,231.03	1,231.03	673.16	673.16
65YF10	Full Fringe Benefit Distr Expe	77,874.40	77,874.40	6,541.79	73,514.94	0.00	73,514.94	4,359.46	76,753.74	76,753.74	70,113.14	70,113.14
Subtotal Account Pool: 65		**75,970.21**	**75,970.21**	**6,618.01**	**74,002.07**	**0.00**	**74,002.07**	**1,968.14**	**77,984.77**	**77,984.77**	**70,786.30**	**70,786.30**
Account Pool: 71 - Support												
710	Travel	66,645.00	66,645.00	0.00	0.00	0.00	0.00	66,645.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	408.00	0.00	408.00	(408.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,743.67)	(10,743.67)	3.10	16,236.80	0.00	16,236.80	(26,980.47)	6,727.25	6,727.25	11,620.28	11,620.28
710200	Foreign Travel	(27,163.67)	(27,163.67)	0.00	7,105.39	0.00	7,105.39	(34,269.06)	13,047.02	13,047.02	1,004.60	1,004.60
710300	Conference Registration Fees	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	2,100.00	2,100.00	0.00	0.00
7112	Research Supplies	10,993.00	10,993.00	0.00	0.00	0.00	0.00	10,993.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,749.15)	(3,749.15)	0.00	519.31	0.00	519.31	(4,268.46)	1,151.44	1,151.44	1,597.71	1,597.71
714010	Postage-Off Campus Mail Services	(478.66)	(478.66)	0.00	0.00	0.00	0.00	(478.66)	200.66	200.66	278.00	278.00
718000	Telecom-General	(298.00)	(298.00)	0.00	0.00	0.00	0.00	(298.00)	283.14	283.14	14.86	14.86
Subtotal Account Pool: 71		**33,104.85**	**33,104.85**	**3.10**	**24,269.50**	**0.00**	**24,269.50**	**8,835.35**	**23,509.51**	**23,509.51**	**14,515.45**	**14,515.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,759.00	5,759.00	0.00	0.00	0.00	0.00	5,759.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,759.00**	**5,759.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,759.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	129,802.76	129,802.76	10,267.40	124,508.47	0.00	124,508.47	5,294.29	134,521.42	134,521.42	119,884.08	119,884.08
Subtotal Account Pool: 76		**129,802.76**	**129,802.76**	**10,267.40**	**124,508.47**	**0.00**	**124,508.47**	**5,294.29**	**134,521.42**	**134,521.42**	**119,884.08**	**119,884.08**
Total Org: UZSPRT		**426,516.47**	**426,516.47**	**32,587.80**	**395,594.91**	**0.00**	**395,594.91**	**30,921.56**	**433,457.80**	**433,457.80**	**386,293.09**	**386,293.09**
Total Fund: 14N810		**426,516.47**	**426,516.47**	**32,587.80**	**395,594.91**	**0.00**	**395,594.91**	**30,921.56**	**433,457.80**	**433,457.80**	**386,293.09**	**386,293.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N811 - MMS - Product Assurance												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(129,896.63)	(129,896.63)	10,120.02	114,190.48	0.00	114,190.48	(244,087.11)	57,301.07	57,301.07	63,218.06	63,218.06
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	635.11	(635.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	274,530.00	274,530.00	0.00	0.00	0.00	0.00	274,530.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	285.00	285.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,700.00	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**165,048.37**	**165,048.37**	**10,120.02**	**114,825.59**	**0.00**	**114,825.59**	**50,222.78**	**57,301.07**	**57,301.07**	**63,503.06**	**63,503.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	72,482.64	72,482.64	4,509.84	50,985.14	0.00	50,985.14	21,497.50	24,192.46	24,192.46	25,798.61	25,798.61
Subtotal Account Pool: 65		**72,482.64**	**72,482.64**	**4,509.84**	**50,985.14**	**0.00**	**50,985.14**	**21,497.50**	**24,192.46**	**24,192.46**	**25,798.61**	**25,798.61**
Account Pool: 71 - Support												
710	Travel	41,608.00	41,608.00	0.00	0.00	0.00	0.00	41,608.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,956.76)	(5,956.76)	0.00	1,813.91	0.00	1,813.91	(7,770.67)	3,529.10	3,529.10	2,427.66	2,427.66
710200	Foreign Travel	(5,636.25)	(5,636.25)	4,994.40	14,872.08	0.00	14,872.08	(20,508.33)	2,917.34	2,917.34	2,623.45	2,623.45
710300	Conference Registration Fees	(1,141.67)	(1,141.67)	0.00	0.00	0.00	0.00	(1,141.67)	1,141.67	1,141.67	0.00	0.00
7112	Research Supplies	162,095.00	162,095.00	0.00	0.00	0.00	0.00	162,095.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,465.06)	(47,465.06)	306.88	21,620.53	0.00	21,620.53	(69,085.59)	12,099.51	12,099.51	13,680.38	13,680.38
714010	Postage-Off Campus Mail Services	(231.66)	(231.66)	0.00	0.00	0.00	0.00	(231.66)	231.66	231.66	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	226.14	226.14	0.00	226.14	(226.14)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(137.00)	(137.00)	150.00	8,565.22	4,445.03	13,010.25	(13,147.25)	49.50	49.50	87.50	87.50
718000	Telecom-General	(54.95)	(54.95)	0.00	26.24	0.00	26.24	(81.19)	0.00	0.00	54.95	54.95
Subtotal Account Pool: 71		**163,079.65**	**143,079.65**	**5,677.42**	**47,124.12**	**4,445.03**	**51,569.15**	**91,510.50**	**19,968.78**	**19,968.78**	**18,873.94**	**18,873.94**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	20,000.00	1,000.00	21,000.00	(21,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,000.00**	**30,000.00**	**0.00**	**20,000.00**	**1,000.00**	**21,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	176,325.90	176,325.90	9,341.33	107,075.71	0.00	107,075.71	69,250.19	45,657.97	45,657.97	48,679.05	48,679.05
Subtotal Account Pool: 76		**176,325.90**	**176,325.90**	**9,341.33**	**107,075.71**	**0.00**	**107,075.71**	**69,250.19**	**45,657.97**	**45,657.97**	**48,679.05**	**48,679.05**
Total Org: UZSPRT		**586,936.56**	**586,936.56**	**29,648.61**	**340,010.56**	**5,445.03**	**345,455.59**	**241,480.97**	**147,120.28**	**147,120.28**	**156,854.66**	**156,854.66**
Total Fund: 14N811		**586,936.56**	**586,936.56**	**29,648.61**	**340,010.56**	**5,445.03**	**345,455.59**	**241,480.97**	**147,120.28**	**147,120.28**	**156,854.66**	**156,854.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N812 - MMS - CEB - Central Elec. Box												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(372,174.62)	(372,174.62)	15,002.05	155,840.89	0.00	155,840.89	(528,015.51)	193,230.74	193,230.74	147,844.13	147,844.13
615F1R	Retro PAT	0.00	0.00	0.00	1,980.84	0.00	1,980.84	(1,980.84)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	598,875.00	568,450.00	0.00	0.00	0.00	0.00	568,450.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(112.50)	(112.50)	0.00	0.00	0.00	0.00	(112.50)	0.00	0.00	112.50	112.50
61SNSH	Student Labor	(766.00)	(766.00)	0.00	87.50	0.00	87.50	(853.50)	610.00	610.00	156.00	156.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**251,821.88**	**221,396.88**	**15,002.05**	**157,909.23**	**0.00**	**157,909.23**	**63,487.65**	**193,840.74**	**193,840.74**	**148,112.63**	**148,112.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	106,280.19	92,668.19	6,685.76	70,054.06	0.00	70,054.06	22,614.13	81,612.37	81,612.37	60,337.10	60,337.10
65YP10	Nonstatus Benefit Distr (Fica)	(9.45)	(9.45)	0.00	0.00	0.00	0.00	(9.45)	0.00	0.00	9.45	9.45
Subtotal Account Pool: 65		**106,270.74**	**92,658.74**	**6,685.76**	**70,054.06**	**0.00**	**70,054.06**	**22,604.68**	**81,612.37**	**81,612.37**	**60,346.55**	**60,346.55**
Account Pool: 71 - Support												
710	Travel	11,158.00	11,158.00	0.00	0.00	0.00	0.00	11,158.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	142.50	0.00	142.50	(142.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,762.83)	(2,762.83)	0.00	5,869.60	0.00	5,869.60	(8,632.43)	2,762.83	2,762.83	0.00	0.00
7112	Research Supplies	61,880.00	79,880.00	0.00	0.00	0.00	0.00	79,880.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(47,290.39)	(42,304.09)	0.00	31,640.29	3,200.00	34,840.29	(77,144.38)	24,106.73	24,096.56	8,559.11	8,559.11
714010	Postage-Off Campus Mail Services	(2,592.11)	(2,592.11)	0.00	0.00	0.00	0.00	(2,592.11)	2,298.45	2,298.45	122.36	122.36
718000	Telecom-General	(25.55)	(25.55)	3.76	60.05	0.00	60.05	(85.60)	21.51	21.51	3.81	3.81
Subtotal Account Pool: 71		**20,367.12**	**43,353.42**	**3.76**	**37,712.44**	**3,200.00**	**40,912.44**	**2,440.98**	**29,189.52**	**29,179.35**	**8,685.28**	**8,685.28**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,882,149.00	1,583,137.00	0.00	25,532.04	0.00	25,532.04	1,557,604.96	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,355,763.35)	(366,477.89)	8,895.99	1,095,338.56	100,483.33	1,195,821.89	(1,562,299.78)	231,996.96	232,007.13	123,255.26	123,255.26
Subtotal Account Pool: 74		**526,385.65**	**1,216,659.11**	**8,895.99**	**1,120,870.60**	**100,483.33**	**1,221,353.93**	**(4,694.82)**	**231,996.96**	**232,007.13**	**123,255.26**	**123,255.26**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	156,924.28	145,651.28	9,978.12	122,024.22	0.00	122,024.22	23,627.06	137,089.21	137,084.63	97,715.01	97,715.01
Subtotal Account Pool: 76		**156,924.28**	**145,651.28**	**9,978.12**	**122,024.22**	**0.00**	**122,024.22**	**23,627.06**	**137,089.21**	**137,084.63**	**97,715.01**	**97,715.01**
Total Org: UZSPRT		**1,061,769.67**	**1,719,719.43**	**40,565.68**	**1,508,570.55**	**103,683.33**	**1,612,253.88**	**107,465.55**	**673,728.80**	**673,724.22**	**438,114.73**	**438,114.73**
Total Fund: 14N812		**1,061,769.67**	**1,719,719.43**	**40,565.68**	**1,508,570.55**	**103,683.33**	**1,612,253.88**	**107,465.55**	**673,728.80**	**673,724.22**	**438,114.73**	**438,114.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N813 - MMS - EDI - Elec. Drift Instr.												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,020.84	1,233.51	0.00	1,233.51	(1,233.51)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(937,536.73)	(974,736.73)	52,821.87	407,553.40	0.00	407,553.40	(1,382,290.13)	491,611.81	491,611.81	410,078.09	410,078.09
615F1R	Retro PAT	0.00	0.00	0.00	4,724.25	0.00	4,724.25	(4,724.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,469,615.00	1,442,047.00	0.00	0.00	0.00	0.00	1,442,047.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(644.96)	(644.96)	0.00	0.00	0.00	0.00	(644.96)	0.00	0.00	644.96	644.96
61SNSH	Student Labor	(6,504.00)	(6,504.00)	408.75	2,785.80	0.00	2,785.80	(9,289.80)	3,075.00	3,075.00	3,429.00	3,429.00
61SNWS	College Work Study	0.00	0.00	0.00	382.95	0.00	382.95	(382.95)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**599,929.31**	**535,161.31**	**54,251.46**	**416,879.91**	**0.00**	**416,879.91**	**118,281.40**	**494,686.81**	**494,686.81**	**414,152.05**	**414,152.05**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(54.17)	(54.17)	76.22	91.32	0.00	91.32	(145.49)	0.00	0.00	54.17	54.17
65YF10	Full Fringe Benefit Distr Expe	249,501.43	212,209.43	23,542.39	183,037.26	0.00	183,037.26	29,172.17	207,577.42	207,577.42	167,359.16	167,359.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.20	0.00	14.20	(14.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**249,447.26**	**212,155.26**	**23,618.61**	**183,142.78**	**0.00**	**183,142.78**	**29,012.48**	**207,577.42**	**207,577.42**	**167,413.33**	**167,413.33**
Account Pool: 71 - Support												
710	Travel	53,000.00	53,000.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(279.74)	(279.74)	0.00	46.89	0.00	46.89	(326.63)	118.50	118.50	15.80	15.80
710100	Out-of-State Travel	(4,050.34)	(9,050.34)	0.00	8,016.18	0.00	8,016.18	(17,066.52)	1,452.90	1,452.90	2,550.98	2,550.98
710200	Foreign Travel	(14,985.31)	(14,985.31)	0.00	11,040.19	0.00	11,040.19	(26,025.50)	14,985.31	14,985.31	0.00	0.00
711100	Supplies-General	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
7112	Research Supplies	172,215.00	172,215.00	0.00	0.00	0.00	0.00	172,215.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(101,394.21)	(80,994.21)	3,725.24	57,938.93	3,200.00	61,138.93	(142,133.14)	94,293.45	94,293.45	64,496.46	64,496.46
714010	Postage-Off Campus Mail Services	(1,838.95)	(1,838.95)	0.00	0.00	0.00	0.00	(1,838.95)	1,742.17	1,742.17	78.32	78.32
716000	Maintenance & Repairs-General	(4,000.00)	(4,000.00)	0.00	434.61	0.00	434.61	(4,434.61)	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	(5,467.15)	(5,467.15)	0.00	5,450.00	12,252.00	17,702.00	(23,169.15)	5,467.15	5,467.15	0.00	0.00
718000	Telecom-General	(48.15)	(48.15)	8.17	186.39	0.00	186.39	(234.54)	1.55	1.55	46.60	46.60
719000	Business Meals-Meetings-Non Travel	(77.15)	(77.15)	0.00	0.00	0.00	0.00	(77.15)	0.00	0.00	77.15	77.15
Subtotal Account Pool: 71		**92,876.00**	**108,276.00**	**3,733.41**	**83,113.19**	**15,452.00**	**98,565.19**	**9,710.81**	**118,259.03**	**118,259.03**	**71,265.31**	**71,265.31**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	176,010.02	486,538.62	34,079.10	369,149.40	117,379.20	486,528.60	10.02	301,573.56	301,573.56	252,958.72	252,958.72
Subtotal Account Pool: 73		**176,010.02**	**486,538.62**	**34,079.10**	**369,149.40**	**117,379.20**	**486,528.60**	**10.02**	**301,573.56**	**301,573.56**	**252,958.72**	**252,958.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,041,042.00	1,640,996.00	0.00	6,354.00	0.00	6,354.00	1,634,642.00	0.00	0.00	5,220.00	5,220.00
740010	Cap Equipment-Flight Parts	(1,294,885.86)	(868,925.72)	14,892.99	533,285.20	93,967.38	627,252.58	(1,496,178.30)	619,867.88	619,867.88	186,878.93	186,878.93
Subtotal Account Pool: 74		**746,156.14**	**772,070.28**	**14,892.99**	**539,639.20**	**93,967.38**	**633,606.58**	**138,463.70**	**619,867.88**	**619,867.88**	**192,098.93**	**192,098.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	423,332.80	391,241.80	37,537.59	314,242.52	0.00	314,242.52	76,999.28	369,235.45	369,235.45	286,097.57	286,097.57
Subtotal Account Pool: 76		**423,332.80**	**391,241.80**	**37,537.59**	**314,242.52**	**0.00**	**314,242.52**	**76,999.28**	**369,235.45**	**369,235.45**	**286,097.57**	**286,097.57**
Total Org: UZSPRT		**2,287,751.53**	**2,505,443.27**	**168,113.16**	**1,906,167.00**	**226,798.58**	**2,132,965.58**	**372,477.69**	**2,111,200.15**	**2,111,200.15**	**1,383,985.91**	**1,383,985.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N813	**2,287,751.53**	**2,505,443.27**	**168,113.16**	**1,906,167.00**	**226,798.58**	**2,132,965.58**	**372,477.69**	**2,111,200.15**	**2,111,200.15**	**1,383,985.91**	**1,383,985.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N814 - MMS - DSP - Digital Sig. Proc.												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
7112	Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	0.00	1,145.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6.69)	(6.69)	0.00	0.00	0.00	0.00	(6.69)	6.69	6.69	0.00	0.00
714010	Postage-Off Campus Mail Services	(250.76)	(250.76)	0.00	0.00	0.00	0.00	(250.76)	86.17	86.17	164.59	164.59
Subtotal Account Pool: 71		**887.55**	**887.55**	**0.00**	**0.00**	**0.00**	**0.00**	**887.55**	**92.86**	**92.86**	**164.59**	**164.59**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,917,935.73	2,317,935.73	0.00	0.00	0.00	0.00	2,317,935.73	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(1,630,700.73)	(1,384,670.91)	72,385.74	671,957.40	261,307.42	933,264.82	(2,317,935.73)	532,120.01	629,885.01	684,607.17	684,607.17
Subtotal Account Pool: 73		**287,235.00**	**933,264.82**	**72,385.74**	**671,957.40**	**261,307.42**	**933,264.82**	**0.00**	**532,120.01**	**629,885.01**	**684,607.17**	**684,607.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	890,000.00	490,000.00	0.00	0.00	0.00	0.00	490,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(359,214.40)	(277,966.36)	43,463.17	177,528.12	43,148.00	220,676.12	(498,642.48)	272,458.96	272,458.96	5,507.40	5,507.40
Subtotal Account Pool: 74		**530,785.60**	**212,033.64**	**43,463.17**	**177,528.12**	**43,148.00**	**220,676.12**	**(8,642.48)**	**272,458.96**	**272,458.96**	**5,507.40**	**5,507.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39.15	39.15	0.00	0.00	0.00	0.00	39.15	41.78	41.78	(11,175.93)	(11,175.93)
Subtotal Account Pool: 76		**39.15**	**39.15**	**0.00**	**0.00**	**0.00**	**0.00**	**39.15**	**41.78**	**41.78**	**(11,175.93)**	**(11,175.93)**
Total Org: UZSPRT		**818,947.30**	**1,146,225.16**	**115,848.91**	**849,485.52**	**304,455.42**	**1,153,940.94**	**(7,715.78)**	**804,713.61**	**902,478.61**	**679,103.23**	**679,103.23**
Total Fund: 14N814		**818,947.30**	**1,146,225.16**	**115,848.91**	**849,485.52**	**304,455.42**	**1,153,940.94**	**(7,715.78)**	**804,713.61**	**902,478.61**	**679,103.23**	**679,103.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N815 - MMS - AFG - Analog Flux Gate												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1.83)	33.17	0.00	0.00	0.00	0.00	33.17	3,001.83	3,001.83	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	32.02	0.00	32.02	(32.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1.83)**	**33.17**	**0.00**	**32.02**	**0.00**	**32.02**	**1.15**	**3,001.83**	**3,001.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(266.77)	14.23	0.00	13.51	0.00	13.51	0.72	1,266.77	1,266.77	0.00	0.00
Subtotal Account Pool: 65		**(266.77)**	**14.23**	**0.00**	**13.51**	**0.00**	**13.51**	**0.72**	**1,266.77**	**1,266.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(132.99)	0.01	0.00	0.00	0.00	0.00	0.01	4,132.99	4,132.99	0.00	0.00
711200	Research Supplies	2,000.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,229.55)	(1,229.55)	0.00	0.00	0.00	0.00	(1,229.55)	1,229.55	1,229.55	0.00	0.00
718000	Telecom-General	(4.30)	(4.30)	0.00	0.00	0.00	0.00	(4.30)	4.30	4.30	0.00	0.00
Subtotal Account Pool: 71		**633.16**	**317.16**	**0.00**	**0.00**	**0.00**	**0.00**	**317.16**	**5,366.84**	**5,366.84**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,869,401.00	3,292,428.00	0.00	0.00	0.00	0.00	3,292,428.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(2,071,738.21)	(1,749,914.74)	278,926.68	1,278,345.30	396,025.38	1,674,370.68	(3,424,285.42)	1,012,883.20	1,120,534.98	686,997.27	686,997.27
Subtotal Account Pool: 73		**797,662.79**	**1,542,513.26**	**278,926.68**	**1,278,345.30**	**396,025.38**	**1,674,370.68**	**(131,857.42)**	**1,012,883.20**	**1,120,534.98**	**686,997.27**	**686,997.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	935,100.00	585,100.00	0.00	0.00	0.00	0.00	585,100.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(306,063.70)	(276,832.84)	15,118.73	47,396.32	20,774.62	68,170.94	(345,003.78)	276,832.84	276,832.84	0.00	0.00
Subtotal Account Pool: 74		**629,036.30**	**308,267.16**	**15,118.73**	**47,396.32**	**20,774.62**	**68,170.94**	**240,096.22**	**276,832.84**	**276,832.84**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	564.04	564.04	0.00	20.94	0.00	20.94	543.10	4,335.96	4,335.96	0.00	0.00
Subtotal Account Pool: 76		**564.04**	**564.04**	**0.00**	**20.94**	**0.00**	**20.94**	**543.10**	**4,335.96**	**4,335.96**	**0.00**	**0.00**
Total Org: UZSPRT		**1,427,627.69**	**1,851,709.02**	**294,045.41**	**1,325,808.09**	**416,800.00**	**1,742,608.09**	**109,100.93**	**1,303,687.44**	**1,411,339.22**	**686,997.27**	**686,997.27**
Total Fund: 14N815		**1,427,627.69**	**1,851,709.02**	**294,045.41**	**1,325,808.09**	**416,800.00**	**1,742,608.09**	**109,100.93**	**1,303,687.44**	**1,411,339.22**	**686,997.27**	**686,997.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N816 - MMS - ADP - Axial Double Probe												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	291.47	0.00	291.47	(291.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**291.47**	**0.00**	**291.47**	**708.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	11,542,293.00	11,542,293.00	0.00	0.00	0.00	0.00	11,542,293.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(7,672,171.70)	(6,261,301.97)	304,376.66	2,689,418.68	2,799,557.35	5,488,976.03	(11,750,278.00)	3,371,607.61	4,213,736.31	1,985,217.66	1,985,217.66
Subtotal Account Pool: 73		**3,870,121.30**	**5,280,991.03**	**304,376.66**	**2,689,418.68**	**2,799,557.35**	**5,488,976.03**	**(207,985.00)**	**3,371,607.61**	**4,213,736.31**	**1,985,217.66**	**1,985,217.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	700,000.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(230,837.60)	(71,691.63)	8,637.92	262,800.80	44,515.77	307,316.57	(379,008.20)	71,691.63	71,691.63	0.00	0.00
Subtotal Account Pool: 74		**469,162.40**	**628,308.37**	**8,637.92**	**262,800.80**	**44,515.77**	**307,316.57**	**320,991.80**	**71,691.63**	**71,691.63**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,500.00	11,500.00	0.00	134.08	0.00	134.08	11,365.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,500.00**	**11,500.00**	**0.00**	**134.08**	**0.00**	**134.08**	**11,365.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**4,370,283.70**	**5,940,299.40**	**313,014.58**	**2,952,645.03**	**2,844,073.12**	**5,796,718.15**	**143,581.25**	**3,443,299.24**	**4,285,427.94**	**1,985,217.66**	**1,985,217.66**
Total Fund: 14N816		**4,370,283.70**	**5,940,299.40**	**313,014.58**	**2,952,645.03**	**2,844,073.12**	**5,796,718.15**	**143,581.25**	**3,443,299.24**	**4,285,427.94**	**1,985,217.66**	**1,985,217.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N817 - MMS - Instrument I & T												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(5,000.00)	13,080.98	64,307.30	0.00	64,307.30	(69,307.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,000.00**	**70,000.00**	**13,080.98**	**64,307.30**	**0.00**	**64,307.30**	**5,692.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,000.00	34,000.00	5,830.13	28,574.52	0.00	28,574.52	5,425.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**34,000.00**	**34,000.00**	**5,830.13**	**28,574.52**	**0.00**	**28,574.52**	**5,425.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	5,000.00	2,479.31	3,363.51	0.00	3,363.51	1,636.49	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	6,718.70	6,718.70	0.00	6,718.70	(6,718.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**7,000.00**	**9,198.01**	**10,082.21**	**0.00**	**10,082.21**	**(3,082.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,000.00	51,000.00	12,930.19	47,316.87	0.00	47,316.87	3,683.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**51,000.00**	**51,000.00**	**12,930.19**	**47,316.87**	**0.00**	**47,316.87**	**3,683.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**162,000.00**	**162,000.00**	**41,039.31**	**150,280.90**	**0.00**	**150,280.90**	**11,719.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N817		**162,000.00**	**162,000.00**	**41,039.31**	**150,280.90**	**0.00**	**150,280.90**	**11,719.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N818 - MMS - Instrument GSE												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(156,002.70)	(156,002.70)	6,984.96	84,964.32	0.00	84,964.32	(240,967.02)	94,047.40	94,047.40	53,554.38	53,554.38
615F1R	Retro PAT	0.00	0.00	0.00	1,355.35	0.00	1,355.35	(1,355.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	248,894.00	248,894.00	0.00	0.00	0.00	0.00	248,894.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
61SNSH	Student Labor	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	204.00	204.00	60.00	60.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,527.30**	**103,527.30**	**6,984.96**	**86,319.67**	**0.00**	**86,319.67**	**17,207.63**	**94,251.40**	**94,251.40**	**54,414.38**	**54,414.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,355.76	43,355.76	3,113.29	38,308.42	0.00	38,308.42	5,047.34	39,726.42	39,726.42	21,854.77	21,854.77
65YP10	Nonstatus Benefit Distr (Fica)	(67.20)	(67.20)	0.00	0.00	0.00	0.00	(67.20)	0.00	0.00	67.20	67.20
Subtotal Account Pool: 65		**43,288.56**	**43,288.56**	**3,113.29**	**38,308.42**	**0.00**	**38,308.42**	**4,980.14**	**39,726.42**	**39,726.42**	**21,921.97**	**21,921.97**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(80.75)	(80.75)	0.00	0.00	0.00	0.00	(80.75)	80.75	80.75	0.00	0.00
7112	Research Supplies	143,431.00	143,431.00	0.00	0.00	0.00	0.00	143,431.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(71,272.78)	(70,410.68)	3,285.38	29,959.95	0.00	29,959.95	(100,370.63)	60,501.65	60,501.65	9,653.03	9,653.03
Subtotal Account Pool: 71		**75,077.47**	**75,939.57**	**3,285.38**	**29,959.95**	**0.00**	**29,959.95**	**45,979.62**	**60,582.40**	**60,582.40**	**9,653.03**	**9,653.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	68,816.89	118,816.89	0.00	13,314.66	0.00	13,314.66	105,502.23	0.00	0.00	54,531.11	54,531.11
740010	Cap Equipment-Flight Parts	(326.78)	(326.78)	0.00	0.00	0.00	0.00	(326.78)	326.78	326.78	0.00	0.00
Subtotal Account Pool: 74		**68,490.11**	**118,490.11**	**0.00**	**13,314.66**	**0.00**	**13,314.66**	**105,175.45**	**326.78**	**326.78**	**54,531.11**	**54,531.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,264.25	77,264.25	6,156.48	70,995.12	0.00	70,995.12	6,269.13	87,552.04	87,552.04	38,695.26	38,695.26
Subtotal Account Pool: 76		**77,264.25**	**77,264.25**	**6,156.48**	**70,995.12**	**0.00**	**70,995.12**	**6,269.13**	**87,552.04**	**87,552.04**	**38,695.26**	**38,695.26**
Total Org: UZSPRT		**367,647.69**	**418,509.79**	**19,540.11**	**238,897.82**	**0.00**	**238,897.82**	**179,611.97**	**282,439.04**	**282,439.04**	**179,215.75**	**179,215.75**
Total Fund: 14N818		**367,647.69**	**418,509.79**	**19,540.11**	**238,897.82**	**0.00**	**238,897.82**	**179,611.97**	**282,439.04**	**282,439.04**	**179,215.75**	**179,215.75**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N839 - SHINE: Coronal Mass Ejections												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,514.73)	(13,514.73)	0.00	0.00	0.00	0.00	(13,514.73)	0.00	0.00	13,514.73	13,514.73
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	133.56	0.00	133.56	(133.56)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(25,502.45)	(25,502.45)	0.00	13,129.34	0.00	13,129.34	(38,631.79)	25,502.45	25,502.45	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,501.00	56,501.00	0.00	0.00	0.00	0.00	56,501.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(10,037.23)	(10,037.23)	0.00	0.00	0.00	0.00	(10,037.23)	0.00	0.00	0.00	0.00
615F10	PAT	5,452.00	5,452.00	0.00	0.00	0.00	0.00	5,452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,898.59**	**12,898.59**	**0.00**	**13,262.90**	**0.00**	**13,262.90**	**(364.31)**	**25,502.45**	**25,502.45**	**13,514.73**	**13,514.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,135.24)	(1,135.24)	0.00	0.00	0.00	0.00	(1,135.24)	0.00	0.00	1,135.24	1,135.24
65YF10	Full Fringe Benefit Distr Expe	8,218.98	8,218.98	0.00	5,885.81	0.00	5,885.81	2,333.17	10,762.02	10,762.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(833.48)	(833.48)	0.00	0.00	0.00	0.00	(833.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,250.26**	**6,250.26**	**0.00**	**5,885.81**	**0.00**	**5,885.81**	**364.45**	**10,762.02**	**10,762.02**	**1,135.24**	**1,135.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,616.66	8,616.66	0.00	8,616.80	0.00	8,616.80	(0.14)	16,319.04	16,319.04	6,592.49	6,592.49
Subtotal Account Pool: 76		**8,616.66**	**8,616.66**	**0.00**	**8,616.80**	**0.00**	**8,616.80**	**(0.14)**	**16,319.04**	**16,319.04**	**6,592.49**	**6,592.49**
Total Org: UZSPTF		**27,765.51**	**27,765.51**	**0.00**	**27,765.51**	**0.00**	**27,765.51**	**(0.00)**	**52,583.51**	**52,583.51**	**21,242.46**	**21,242.46**
Total Fund: 14N839		**27,765.51**	**27,765.51**	**0.00**	**27,765.51**	**0.00**	**27,765.51**	**(0.00)**	**52,583.51**	**52,583.51**	**21,242.46**	**21,242.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N855 - Cultivating Common Ground											
Org: UZSPMP - PI Mark Popecki			**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMP	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N855	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N882 - Compass in New England												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(25,215.49)	(25,215.49)	0.00	0.00	0.00	0.00	(25,215.49)	0.00	0.00	25,215.49	25,215.49
611NZ0	Faculty Unallocated Budget(BudOnly)	24,773.00	24,773.00	0.00	0.00	0.00	0.00	24,773.00	0.00	0.00	0.00	0.00
615F10	PAT	(125,069.24)	(125,069.24)	0.00	2,913.11	0.00	2,913.11	(127,982.35)	57,430.25	57,430.25	88,198.99	88,198.99
615NZ0	PAT Unallocated Budget (Bud Only)	128,428.00	128,428.00	0.00	0.00	0.00	0.00	128,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,916.27**	**2,916.27**	**0.00**	**2,913.11**	**0.00**	**2,913.11**	**3.16**	**57,430.25**	**57,430.25**	**113,414.48**	**113,414.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,245.30	1,245.30	0.00	1,293.42	0.00	1,293.42	(48.12)	24,279.45	24,279.45	46,295.25	46,295.25
Subtotal Account Pool: 65		**1,245.30**	**1,245.30**	**0.00**	**1,293.42**	**0.00**	**1,293.42**	**(48.12)**	**24,279.45**	**24,279.45**	**46,295.25**	**46,295.25**
Account Pool: 71 - Support												
710	Travel	15,595.00	15,595.00	0.00	0.00	0.00	0.00	15,595.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,883.93)	(3,883.93)	0.00	0.00	0.00	0.00	(3,883.93)	1,903.38	1,903.38	1,980.55	1,980.55
710200	Foreign Travel	(726.92)	(726.92)	0.00	0.00	0.00	0.00	(726.92)	726.92	726.92	0.00	0.00
710300	Conference Registration Fees	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	200.00	200.00	1,450.00	1,450.00
710400	Student or Non-Emp Travel	(2,709.68)	(2,709.68)	0.00	0.00	0.00	0.00	(2,709.68)	2,102.29	2,102.29	607.39	607.39
7112	Research Supplies	19,318.00	19,318.00	0.00	0.00	0.00	0.00	19,318.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,824.78)	(2,824.78)	0.00	0.00	0.00	0.00	(2,824.78)	397.99	397.99	2,426.79	2,426.79
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
718000	Telecom-General	(1,798.21)	(1,798.21)	0.00	0.00	0.00	0.00	(1,798.21)	702.54	702.54	1,095.67	1,095.67
719000	Business Meals-Meetings-Non Travel	(8,972.63)	(8,972.63)	0.00	0.00	0.00	0.00	(8,972.63)	6,964.40	6,964.40	2,008.23	2,008.23
Subtotal Account Pool: 71		**10,346.85**	**10,346.85**	**0.00**	**0.00**	**0.00**	**0.00**	**10,346.85**	**14,997.52**	**14,997.52**	**9,568.63**	**9,568.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,813.78	1,813.78	0.00	525.81	0.00	525.81	1,287.97	12,088.41	12,088.41	21,159.81	21,159.81
Subtotal Account Pool: 76		**1,813.78**	**1,813.78**	**0.00**	**525.81**	**0.00**	**525.81**	**1,287.97**	**12,088.41**	**12,088.41**	**21,159.81**	**21,159.81**
Total Org: UZOPAR		**16,322.20**	**16,322.20**	**0.00**	**4,732.34**	**0.00**	**4,732.34**	**11,589.86**	**108,795.63**	**108,795.63**	**190,438.17**	**190,438.17**
Total Fund: 14N882		**16,322.20**	**16,322.20**	**0.00**	**4,732.34**	**0.00**	**4,732.34**	**11,589.86**	**108,795.63**	**108,795.63**	**190,438.17**	**190,438.17**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N883 - Consortium for Ocean Leadershp												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,170.31	3,170.31	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.80	676.80
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,170.31**	**3,170.31**	**676.80**	**676.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293.49	1,293.49	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,293.49**	**1,293.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.72	117.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.90	379.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.94	141.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.73	16.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**851.29**	**851.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.58	669.58	229.21	229.21
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**669.58**	**669.58**	**229.21**	**229.21**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,133.38**	**5,133.38**	**1,757.30**	**1,757.30**
Total Fund: 14N883		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,133.38**	**5,133.38**	**1,757.30**	**1,757.30**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N885 - STEREO Guest Investigator												
Org: UZSPMP - PI Mark Popecki				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,810.00	9,810.00	0.00	0.00	0.00	0.00	9,810.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,453.27)	(5,453.27)	254.00	7,833.91	0.00	7,833.91	(13,287.18)	1,816.07	1,816.07	4,566.20	4,566.20
615F1R	Retro PAT	0.00	0.00	0.00	34.27	0.00	34.27	(34.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,535.00	4,535.00	0.00	0.00	0.00	0.00	4,535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,891.73**	**8,891.73**	**254.00**	**7,868.18**	**0.00**	**7,868.18**	**1,023.55**	**1,816.07**	**1,816.07**	**4,566.20**	**4,566.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,634.61	3,634.61	112.78	3,492.73	0.00	3,492.73	141.88	766.38	766.38	1,863.01	1,863.01
Subtotal Account Pool: 65		**3,634.61**	**3,634.61**	**112.78**	**3,492.73**	**0.00**	**3,492.73**	**141.88**	**766.38**	**766.38**	**1,863.01**	**1,863.01**
Account Pool: 71 - Support												
710	Travel	7,674.00	7,674.00	0.00	0.00	0.00	0.00	7,674.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,234.00)	(1,234.00)	0.00	0.00	0.00	0.00	(1,234.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,440.00**	**6,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,440.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,531.74	8,531.74	165.05	5,112.42	0.00	5,112.42	3,419.32	1,162.10	1,162.10	2,893.16	2,893.16
Subtotal Account Pool: 76		**8,531.74**	**8,531.74**	**165.05**	**5,112.42**	**0.00**	**5,112.42**	**3,419.32**	**1,162.10**	**1,162.10**	**2,893.16**	**2,893.16**
Total Org: UZSPMP		**27,498.08**	**27,498.08**	**531.83**	**16,473.33**	**0.00**	**16,473.33**	**11,024.75**	**3,744.55**	**3,744.55**	**9,322.37**	**9,322.37**
Total Fund: 14N885		**27,498.08**	**27,498.08**	**531.83**	**16,473.33**	**0.00**	**16,473.33**	**11,024.75**	**3,744.55**	**3,744.55**	**9,322.37**	**9,322.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N924 - IBEX MO-DA Phase E												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(80,653.50)	(80,653.50)	12,461.61	44,544.48	0.00	44,544.48	(125,197.98)	56,502.89	56,502.89	24,150.61	24,150.61
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	382.69	0.00	382.69	(382.69)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(46,832.27)	(46,832.27)	0.00	45,738.90	0.00	45,738.90	(92,571.17)	32,297.26	32,297.26	14,535.01	14,535.01
613B90	Graduate Summer Appoint-Research	(27,426.49)	(27,426.49)	8,328.29	20,506.74	0.00	20,506.74	(47,933.23)	19,616.47	19,616.47	7,810.02	7,810.02
613N30	Graduate Research Assistant	(49,225.90)	(49,225.90)	0.00	35,320.54	0.00	35,320.54	(84,546.44)	38,981.78	38,981.78	10,244.12	10,244.12
613NZ0	Grad Unallocated Budget (Bud Only)	112,572.00	112,572.00	0.00	0.00	0.00	0.00	112,572.00	0.00	0.00	0.00	0.00
615F10	PAT	(76,213.79)	(85,211.79)	8,008.55	50,834.99	0.00	50,834.99	(136,046.78)	33,578.97	33,578.97	32,499.82	32,499.82
615F1R	Retro PAT	0.00	0.00	0.00	269.73	0.00	269.73	(269.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	482,920.00	482,920.00	0.00	0.00	0.00	0.00	482,920.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,006.00)	(18,006.00)	2,295.00	15,955.00	0.00	15,955.00	(33,961.00)	14,742.00	14,742.00	3,264.00	3,264.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,929.28)	(9,929.28)	582.00	12,409.00	0.00	12,409.00	(22,338.28)	5,895.28	5,895.28	4,034.00	4,034.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,420.00	16,420.00	0.00	0.00	0.00	0.00	16,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**303,624.77**	**294,626.77**	**31,675.45**	**226,442.07**	**0.00**	**226,442.07**	**68,184.70**	**201,614.65**	**201,614.65**	**96,537.58**	**96,537.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(9,033.04)	(9,033.04)	1,552.31	4,728.94	0.00	4,728.94	(13,761.98)	6,348.34	6,348.34	2,684.70	2,684.70
65YF10	Full Fringe Benefit Distr Expe	112,132.52	74,947.52	3,569.39	43,167.87	0.00	43,167.87	31,779.65	27,804.50	27,804.50	19,196.98	19,196.98
65YP10	Nonstatus Benefit Distr (Fica)	(1,506.08)	(1,506.08)	170.86	1,140.74	0.00	1,140.74	(2,646.82)	1,231.91	1,231.91	274.17	274.17
Subtotal Account Pool: 65		**101,593.40**	**64,408.40**	**5,292.56**	**49,037.55**	**0.00**	**49,037.55**	**15,370.85**	**35,384.75**	**35,384.75**	**22,155.85**	**22,155.85**
Account Pool: 71 - Support												
710	Travel	57,181.00	57,181.00	0.00	0.00	0.00	0.00	57,181.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(149.50)	(149.50)	0.00	34.68	0.00	34.68	(184.18)	149.50	149.50	0.00	0.00
710100	Out-of-State Travel	(20,695.16)	(14,300.16)	0.00	14,176.04	0.00	14,176.04	(28,476.20)	13,106.93	13,106.93	7,588.23	7,588.23
710200	Foreign Travel	(8,050.50)	(8,050.50)	0.00	3,103.11	0.00	3,103.11	(11,153.61)	8,050.50	8,050.50	0.00	0.00
710300	Conference Registration Fees	(2,547.85)	(2,547.85)	(176.22)	1,393.17	0.00	1,393.17	(3,941.02)	1,216.58	1,216.58	1,331.27	1,331.27
710400	Student or Non-Emp Travel	(3,520.06)	(3,520.06)	0.00	1,621.92	0.00	1,621.92	(5,141.98)	2,144.23	2,144.23	1,375.83	1,375.83
7112	Research Supplies	21,839.00	21,839.00	0.00	0.00	0.00	0.00	21,839.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,105.20)	21,121.80	126.00	2,979.63	0.00	2,979.63	18,142.17	3,204.02	3,204.02	1,901.18	1,901.18
713000	Printing & Copying-General	(489.25)	(489.25)	0.00	106.10	0.00	106.10	(595.35)	371.95	371.95	117.30	117.30
713010	Printing & Copying-Publications	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	1,550.00	1,550.00	0.00	0.00
714000	Postage-General	(47.67)	(47.67)	0.00	0.98	0.00	0.98	(48.65)	46.69	46.69	0.98	0.98
714010	Postage-Off Campus Mail Services	(697.33)	(697.33)	0.00	0.00	0.00	0.00	(697.33)	697.33	697.33	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.62	0.00	17.62	(17.62)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(11,252.23)	(11,252.23)	876.84	5,472.29	0.00	5,472.29	(16,724.52)	9,080.41	9,080.41	2,171.82	2,171.82
717200	Other Professional Services-General	0.00	0.00	16,196.70	23,549.83	0.00	23,549.83	(23,549.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	(295.33)	(295.33)	16.22	83.23	0.00	83.23	(378.56)	144.20	144.20	151.13	151.13
719000	Business Meals-Meetings-Non Travel	(732.37)	(732.37)	0.00	8,871.42	0.00	8,871.42	(9,603.79)	144.28	144.28	588.09	588.09
719100	Membership Dues & Fees	(1,320.00)	(1,320.00)	0.00	90.25	0.00	90.25	(1,410.25)	1,320.00	1,320.00	0.00	0.00
Subtotal Account Pool: 71		**22,567.55**	**55,189.55**	**17,039.54**	**61,500.27**	**0.00**	**61,500.27**	**(6,310.72)**	**41,226.62**	**41,226.62**	**15,225.83**	**15,225.83**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(5,540.00)	(5,540.00)	0.00	4,365.00	0.00	4,365.00	(9,905.00)	4,050.00	4,050.00	1,490.00	1,490.00
721155	Asstship-Tuition Waiver	5,545.75	18,404.75	0.00	8,499.00	0.00	8,499.00	9,905.75	20,403.50	20,403.50	8,730.75	8,730.75
Subtotal Account Pool: 72		**5.75**	**12,864.75**	**0.00**	**12,864.00**	**0.00**	**12,864.00**	**0.75**	**24,453.50**	**24,453.50**	**10,220.75**	**10,220.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	190,713.76	191,415.76	24,843.49	154,743.77	0.00	154,743.77	36,671.99	125,200.54	125,200.54	60,263.70	60,263.70
Subtotal Account Pool: 76		**190,713.76**	**191,415.76**	**24,843.49**	**154,743.77**	**0.00**	**154,743.77**	**36,671.99**	**125,200.54**	**125,200.54**	**60,263.70**	**60,263.70**
Total Org: UZSPEM		**618,505.23**	**618,505.23**	**78,851.04**	**504,587.66**	**0.00**	**504,587.66**	**113,917.57**	**427,880.06**	**427,880.06**	**204,403.71**	**204,403.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N924	**618,505.23**	**618,505.23**	**78,851.04**	**504,587.66**	**0.00**	**504,587.66**	**113,917.57**	**427,880.06**	**427,880.06**	**204,403.71**	**204,403.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N953 - EDF Oceans Fellowship												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	48,084.29	(915.76)	0.00	0.00	0.00	0.00	(915.76)	(383.14)	(383.14)	2,298.85	2,298.85
611Q90	Post Doc	2,107.25	2,107.25	0.00	191.57	0.00	191.57	1,915.68	47,892.75	47,892.75	0.00	0.00
Subtotal Account Pool: 61		**50,191.54**	**1,191.49**	**0.00**	**191.57**	**0.00**	**191.57**	**999.92**	**47,509.61**	**47,509.61**	**2,298.85**	**2,298.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,651.08	(1,104.94)	0.00	59.96	0.00	59.96	(1,164.90)	14,828.80	14,828.80	970.12	970.12
Subtotal Account Pool: 65		**20,651.08**	**(1,104.94)**	**0.00**	**59.96**	**0.00**	**59.96**	**(1,164.90)**	**14,828.80**	**14,828.80**	**970.12**	**970.12**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(614.84)	(614.84)	0.00	0.00	0.00	0.00	(614.84)	614.84	614.84	0.00	0.00
7112	Research Supplies	1,217.00	1,217.00	0.00	0.00	0.00	0.00	1,217.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(37.46)	(37.46)	0.00	0.00	0.00	0.00	(37.46)	37.46	37.46	0.00	0.00
716000	Maintenance & Repairs-General	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	149.00	149.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.24)	(6.24)	0.00	0.00	0.00	0.00	(6.24)	6.24	6.24	0.00	0.00
Subtotal Account Pool: 71		**1,609.46**	**1,609.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1,609.46**	**807.54**	**807.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50.14	50.14	0.00	50.30	0.00	50.30	(0.16)	12,629.07	12,629.07	653.79	653.79
Subtotal Account Pool: 76		**50.14**	**50.14**	**0.00**	**50.30**	**0.00**	**50.30**	**(0.16)**	**12,629.07**	**12,629.07**	**653.79**	**653.79**
Total Org: UZOPAR		**72,502.22**	**1,746.15**	**0.00**	**301.83**	**0.00**	**301.83**	**1,444.32**	**75,775.02**	**75,775.02**	**3,922.76**	**3,922.76**
Total Fund: 14N953		**72,502.22**	**1,746.15**	**0.00**	**301.83**	**0.00**	**301.83**	**1,444.32**	**75,775.02**	**75,775.02**	**3,922.76**	**3,922.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N961 - EPO for MMS												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(8,427.82)	(8,427.82)	0.00	9,852.99	0.00	9,852.99	(18,280.81)	8,427.82	8,427.82	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,627.00	20,627.00	0.00	0.00	0.00	0.00	20,627.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,400.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00	0.00
615F10	PAT	3,324.75	524.75	0.00	767.63	0.00	767.63	(242.88)	5,079.25	5,079.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,452.00	12,452.00	0.00	0.00	0.00	0.00	12,452.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,750.00)	153.00	0.00	9,250.00	0.00	9,250.00	(9,097.00)	8,750.00	8,750.00	0.00	0.00
61SNSH	Student Labor	(2,700.00)	(2,700.00)	0.00	1,080.00	0.00	1,080.00	(3,780.00)	2,700.00	2,700.00	0.00	0.00
Subtotal Account Pool: 61		**31,925.93**	**38,028.93**	**0.00**	**20,950.62**	**0.00**	**20,950.62**	**17,078.31**	**24,957.07**	**24,957.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(707.93)	(707.93)	0.00	729.10	0.00	729.10	(1,437.03)	707.93	707.93	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,809.56	8,818.56	0.00	340.82	0.00	340.82	8,477.74	2,143.44	2,143.44	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(735.00)	(735.00)	0.00	656.75	0.00	656.75	(1,391.75)	735.00	735.00	0.00	0.00
Subtotal Account Pool: 65		**12,366.63**	**7,375.63**	**0.00**	**1,726.67**	**0.00**	**1,726.67**	**5,648.96**	**3,586.37**	**3,586.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	24,775.00	24,775.00	0.00	0.00	0.00	0.00	24,775.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,504.00)	(9,616.00)	0.00	0.00	0.00	0.00	(9,616.00)	100.00	100.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.38	0.00	250.38	(250.38)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,271.00**	**15,159.00**	**0.00**	**310.38**	**0.00**	**310.38**	**14,848.62**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,254.44	27,254.44	0.00	10,523.00	0.00	10,523.00	16,731.44	12,889.56	12,889.56	0.00	0.00
Subtotal Account Pool: 76		**27,254.44**	**27,254.44**	**0.00**	**10,523.00**	**0.00**	**10,523.00**	**16,731.44**	**12,889.56**	**12,889.56**	**0.00**	**0.00**
Total Org: UZSPRT		**87,818.00**	**87,818.00**	**0.00**	**33,510.67**	**0.00**	**33,510.67**	**54,307.33**	**41,533.00**	**41,533.00**	**0.00**	**0.00**
Total Fund: 14N961		**87,818.00**	**87,818.00**	**0.00**	**33,510.67**	**0.00**	**33,510.67**	**54,307.33**	**41,533.00**	**41,533.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N963 - HMAP V												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	54,475.00	54,475.00	0.00	0.00	0.00	0.00	54,475.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,651.78)	(32,716.34)	0.00	13,824.82	0.00	13,824.82	(46,541.16)	25,651.78	25,651.78	0.00	0.00
61CPHX	Part Time Hourly	(8,010.00)	(8,010.00)	0.00	(1,937.00)	0.00	(1,937.00)	(6,073.00)	8,010.00	8,010.00	0.00	0.00
61SNSH	Student Labor	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	336.00	336.00	0.00	0.00
Subtotal Account Pool: 61		**20,477.22**	**13,412.66**	**0.00**	**11,887.82**	**0.00**	**11,887.82**	**1,524.84**	**33,997.78**	**33,997.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,686.84	4,686.84	0.00	6,138.26	0.00	6,138.26	(1,451.42)	10,838.16	10,838.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(672.84)	(672.84)	0.00	(162.71)	0.00	(162.71)	(510.13)	672.84	672.84	0.00	0.00
Subtotal Account Pool: 65		**4,014.00**	**4,014.00**	**0.00**	**5,975.55**	**0.00**	**5,975.55**	**(1,961.55)**	**11,511.00**	**11,511.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,609.00	4,082.95	0.00	0.00	0.00	0.00	4,082.95	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,780.95)	(3,780.95)	0.00	0.00	0.00	0.00	(3,780.95)	3,780.95	3,780.95	0.00	0.00
710300	Conference Registration Fees	(302.00)	(302.00)	0.00	0.00	0.00	0.00	(302.00)	302.00	302.00	0.00	0.00
7112	Research Supplies	0.00	1,810.61	0.00	0.00	0.00	0.00	1,810.61	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	6.25	6.25	0.00	0.00
717200	Other Professional Services-General	(7.60)	(7.60)	0.00	0.00	0.00	0.00	(7.60)	7.60	7.60	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(579.85)	(579.85)	0.00	500.90	0.00	500.90	(1,080.75)	579.85	579.85	0.00	0.00
718014	Telecom-Telephone Equipment	(126.87)	(126.87)	0.00	132.53	0.00	132.53	(259.40)	126.87	126.87	0.00	0.00
718016	Telecom-Usage (Tolls)	(90.04)	(90.04)	0.00	0.29	0.00	0.29	(90.33)	90.04	90.04	0.00	0.00
Subtotal Account Pool: 71		**(2,284.56)**	**1,000.00**	**0.00**	**633.72**	**0.00**	**633.72**	**366.28**	**4,893.56**	**4,893.56**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	462,000.00	536,780.00	0.00	71,030.00	0.00	71,030.00	465,750.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(465,780.00)	(465,780.00)	0.00	0.00	0.00	0.00	(465,780.00)	465,780.00	465,780.00	0.00	0.00
Subtotal Account Pool: 73		**(3,780.00)**	**71,000.00**	**0.00**	**71,030.00**	**0.00**	**71,030.00**	**(30.00)**	**465,780.00**	**465,780.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,076.14	7,076.14	0.00	6,520.05	0.00	6,520.05	556.09	11,314.86	11,314.86	0.00	0.00
Subtotal Account Pool: 76		**7,076.14**	**7,076.14**	**0.00**	**6,520.05**	**0.00**	**6,520.05**	**556.09**	**11,314.86**	**11,314.86**	**0.00**	**0.00**
Total Org: UZOPAR		**25,502.80**	**96,502.80**	**0.00**	**96,047.14**	**0.00**	**96,047.14**	**455.66**	**527,497.20**	**527,497.20**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N963 - HMAP V											
Org: UZOPSC - PI Stefan Claesson			**Org Mgr: Skane, Sheila M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N963	**25,502.80**	**96,502.80**	**0.00**	**96,047.14**	**0.00**	**96,047.14**	**455.66**	**527,497.20**	**527,497.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N965 - EPO for MMS												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N965		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N991 - HIS - SOLO												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(1,057.23)	(1,057.23)	4,854.74	15,526.04	0.00	15,526.04	(16,583.27)	1,057.23	1,057.23	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,731.76	0.00	5,731.76	(5,731.76)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	65.55	(65.55)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(5,848.72)	(5,848.72)	0.00	16,380.38	0.00	16,380.38	(22,229.10)	5,848.72	5,848.72	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	6.14	(6.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	0.00	69,488.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,720.27)	(11,188.27)	5,977.51	78,545.04	0.00	78,545.04	(89,733.31)	19,343.27	19,343.27	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	377.99	0.00	377.99	(377.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,400.00	75,400.00	0.00	0.00	0.00	0.00	75,400.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(705.38)	(705.38)	1,943.75	13,506.25	0.00	13,506.25	(14,211.63)	705.38	705.38	0.00	0.00
61SNSH	Student Labor	(830.00)	(830.00)	0.00	0.00	0.00	0.00	(830.00)	830.00	830.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	27.50	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111,326.40**	**125,858.40**	**12,803.50**	**130,549.15**	**0.00**	**130,549.15**	**(4,690.75)**	**27,784.60**	**27,784.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(87.01)	(87.01)	362.49	1,120.18	0.00	1,120.18	(1,207.19)	87.01	87.01	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	46,103.20	45,713.20	2,662.83	44,890.69	0.00	44,890.69	822.51	10,638.80	10,638.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(59.25)	(59.25)	138.01	958.95	0.00	958.95	(1,018.20)	59.25	59.25	0.00	0.00
Subtotal Account Pool: 65		**45,956.94**	**45,566.94**	**3,163.33**	**46,969.82**	**0.00**	**46,969.82**	**(1,402.88)**	**10,785.06**	**10,785.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	36,859.00	36,859.00	0.00	0.00	0.00	0.00	36,859.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	6,563.84	(8,468.16)	0.00	9,065.33	0.00	9,065.33	(17,533.49)	2,505.16	2,505.16	0.00	0.00
710200	Foreign Travel	(9,196.39)	(9,196.39)	0.00	5,103.09	0.00	5,103.09	(14,299.48)	9,196.39	9,196.39	0.00	0.00
7112	Research Supplies	6,520.00	6,520.00	0.00	0.00	0.00	0.00	6,520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32.17)	467.83	0.00	4,390.47	0.00	4,390.47	(3,922.64)	32.17	32.17	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	44.84	(44.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.97)	(0.97)	0.00	116.87	0.00	116.87	(117.84)	0.97	0.97	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	151.00	(151.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,713.31**	**26,181.31**	**0.00**	**18,901.60**	**0.00**	**18,901.60**	**7,279.71**	**11,734.69**	**11,734.69**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	90,401.12	90,791.12	7,344.75	90,227.51	0.00	90,227.51	563.61	22,636.88	22,636.88	0.00	0.00
Subtotal Account Pool: 76		**90,401.12**	**90,791.12**	**7,344.75**	**90,227.51**	**0.00**	**90,227.51**	**563.61**	**22,636.88**	**22,636.88**	**0.00**	**0.00**
Total Org: UZSPAG		**288,397.77**	**288,397.77**	**23,311.58**	**286,648.08**	**0.00**	**286,648.08**	**1,749.69**	**72,941.23**	**72,941.23**	**0.00**	**0.00**
Total Fund: 14N991		**288,397.77**	**288,397.77**	**23,311.58**	**286,648.08**	**0.00**	**286,648.08**	**1,749.69**	**72,941.23**	**72,941.23**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N995 - DFG-Digital Flux Gate											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N995	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N997 - SDP-Spinplane Double Probe											
Org: UZSPAG - PI Antoinette Galvin			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N997 - SDP-Spinplane Double Probe												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,455.90)	(3,455.90)	0.00	5,574.68	0.00	5,574.68	(9,030.58)	3,455.90	3,455.90	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,022.11	0.00	10,022.11	(10,022.11)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	527.28	626.40	0.00	626.40	(626.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,213.54	0.00	7,213.54	(7,213.54)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(162,937.29)	(162,937.29)	28,794.19	322,932.86	0.00	322,932.86	(485,870.15)	172,937.29	172,937.29	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	2,252.99	0.00	2,252.99	(2,252.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	509,500.00	509,500.00	0.00	0.00	0.00	0.00	509,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(966.00)	(966.00)	0.00	3,902.00	0.00	3,902.00	(4,868.00)	966.00	966.00	0.00	0.00
61SNSH	Student Labor	(5,038.00)	(5,038.00)	3,268.75	11,464.20	0.00	11,464.20	(16,502.20)	5,038.00	5,038.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	812.05	0.00	812.05	(812.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**388,102.81**	**388,102.81**	**32,590.22**	**364,800.83**	**0.00**	**364,800.83**	**23,301.98**	**182,397.19**	**182,397.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(283.61)	(283.61)	39.34	442.19	0.00	442.19	(725.80)	283.61	283.61	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	161,298.64	161,298.64	12,832.41	148,832.40	0.00	148,832.40	12,466.24	73,039.36	73,039.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(78.10)	(78.10)	0.00	277.04	0.00	277.04	(355.14)	78.10	78.10	0.00	0.00
Subtotal Account Pool: 65		**160,936.93**	**160,936.93**	**12,871.75**	**149,551.63**	**0.00**	**149,551.63**	**11,385.30**	**73,401.07**	**73,401.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	95,000.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	173.40	651.16	0.00	651.16	(651.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,943.20)	(4,943.20)	0.00	2,720.21	0.00	2,720.21	(7,663.41)	4,943.20	4,943.20	0.00	0.00
710200	Foreign Travel	(41,482.10)	(41,482.10)	5,866.52	31,636.44	0.00	31,636.44	(73,118.54)	41,482.10	41,482.10	0.00	0.00
7112	Research Supplies	186,000.00	186,000.00	0.00	0.00	0.00	0.00	186,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(41,515.59)	(38,253.49)	13,401.38	91,988.56	5,000.00	96,988.56	(135,242.05)	38,253.49	38,253.49	0.00	0.00
714010	Postage-Off Campus Mail Services	(908.64)	(908.64)	0.00	0.00	0.00	0.00	(908.64)	908.64	908.64	0.00	0.00
717200	Other Professional Services-General	(37,519.94)	(36,099.98)	2,493.65	42,882.00	9,862.77	52,744.77	(88,844.75)	36,099.98	36,099.98	0.00	0.00
718000	Telecom-General	(2,308.36)	(2,308.36)	594.27	5,649.09	0.00	5,649.09	(7,957.45)	2,308.36	2,308.36	0.00	0.00
Subtotal Account Pool: 71		**152,322.17**	**157,004.23**	**22,529.22**	**175,527.46**	**14,862.77**	**190,390.23**	**(33,386.00)**	**123,995.77**	**123,995.77**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,985.13	0.00	3,985.13	(3,985.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,000.00**	**10,000.00**	**0.00**	**3,985.13**	**0.00**	**3,985.13**	**6,014.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,220,000.00	1,220,000.00	0.00	0.00	0.00	0.00	1,220,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(317,071.56)	(191,504.37)	43,409.07	529,403.96	499,091.67	1,028,495.63	(1,220,000.00)	74,432.81	191,504.37	0.00	0.00
Subtotal Account Pool: 73		**902,928.44**	**1,028,495.63**	**43,409.07**	**529,403.96**	**499,091.67**	**1,028,495.63**	**0.00**	**74,432.81**	**191,504.37**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,244,500.00	1,244,500.00	0.00	28,089.00	0.00	28,089.00	1,216,411.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(341,794.86)	(178,532.76)	52,953.13	639,836.49	132,792.37	772,628.86	(951,161.62)	178,532.76	178,532.76	0.00	0.00
Subtotal Account Pool: 74		**902,705.14**	**1,065,967.24**	**52,953.13**	**667,925.49**	**132,792.37**	**800,717.86**	**265,249.38**	**178,532.76**	**178,532.76**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	298,868.34	298,868.34	31,275.93	316,920.01	0.00	316,920.01	(18,051.67)	170,885.66	170,885.66	0.00	0.00
Subtotal Account Pool: 76		**298,868.34**	**298,868.34**	**31,275.93**	**316,920.01**	**0.00**	**316,920.01**	**(18,051.67)**	**170,885.66**	**170,885.66**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N997 - SDP-Spinplane Double Probe											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Davis, Jeanne L**								
Total Org: UZSPRT	**2,815,863.83**	**3,109,375.18**	**195,629.32**	**2,208,114.51**	**646,746.81**	**2,854,861.32**	**254,513.86**	**803,645.26**	**920,716.82**	**0.00**	**0.00**
Total Fund: 14N997	**2,815,863.83**	**3,109,375.18**	**195,629.32**	**2,208,114.51**	**646,746.81**	**2,854,861.32**	**254,513.86**	**803,645.26**	**920,716.82**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA08 - Conservation International											
Org: UZOPAR - PI Andy Rosenberg			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,162.00	11,162.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,162.00**	**11,162.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,710.26	4,710.26	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,710.26**	**4,710.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,126.78	4,126.78	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,126.78**	**4,126.78**	**0.00**	**0.00**
Total Org: UZOPAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,999.04**	**19,999.04**	**0.00**	**0.00**
Total Fund: 14NA08	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,999.04**	**19,999.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA38 - IBEX SOC												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,677.05	2,026.44	0.00	2,026.44	(2,026.44)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	14,315.28	0.00	14,315.28	(14,315.28)	0.00	0.00	0.00	0.00
615F10	PAT	(8,262.32)	(18,762.32)	6,140.76	56,261.76	0.00	56,261.76	(75,024.08)	8,262.32	8,262.32	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	413.12	0.00	413.12	(413.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	302,445.00	302,445.00	0.00	0.00	0.00	0.00	302,445.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,715.00	1,715.00	0.00	1,715.00	(1,715.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**305,382.68**	**294,882.68**	**9,532.81**	**74,731.60**	**0.00**	**74,731.60**	**220,151.08**	**8,262.32**	**8,262.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	125.21	150.02	0.00	150.02	(150.02)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	113,333.85	109,833.85	2,736.72	31,520.80	0.00	31,520.80	78,313.05	3,500.15	3,500.15	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.47	131.47	0.00	131.47	(131.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**113,333.85**	**109,833.85**	**2,993.40**	**31,802.29**	**0.00**	**31,802.29**	**78,031.56**	**3,500.15**	**3,500.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,962.00	8,962.00	0.00	0.00	0.00	0.00	8,962.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(951.42)	9,548.58	4,627.29	11,966.56	0.00	11,966.56	(2,417.98)	951.42	951.42	0.00	0.00
710200	Foreign Travel	0.00	0.00	3,618.79	4,604.89	0.00	4,604.89	(4,604.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	390.00	830.50	0.00	830.50	(830.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	348.50	0.00	348.50	(348.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,980.00	25,980.00	0.00	0.00	0.00	0.00	25,980.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	3,500.00	1,300.00	4,235.19	0.00	4,235.19	(735.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.08	1.08	0.00	1.08	(1.08)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,420.00	0.00	2,420.00	(2,420.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.75	0.00	2.75	(2.75)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.39	0.00	11.39	(11.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	30.08	0.00	30.08	(30.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,843.08	15,850.52	0.00	15,850.52	(15,850.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	107.48	543.71	0.00	543.71	(543.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,990.58**	**47,990.58**	**14,887.72**	**40,845.17**	**0.00**	**40,845.17**	**7,145.41**	**951.42**	**951.42**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**90,000.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	221,004.74	221,004.74	12,610.44	67,794.37	0.00	67,794.37	153,210.37	5,721.26	5,721.26	0.00	0.00
Subtotal Account Pool: 76		**221,004.74**	**221,004.74**	**12,610.44**	**67,794.37**	**0.00**	**67,794.37**	**153,210.37**	**5,721.26**	**5,721.26**	**0.00**	**0.00**
Total Org: UZSPEM		**768,711.85**	**768,711.85**	**40,024.37**	**215,173.43**	**0.00**	**215,173.43**	**553,538.42**	**18,435.15**	**18,435.15**	**0.00**	**0.00**
Total Fund: 14NA38		**768,711.85**	**768,711.85**	**40,024.37**	**215,173.43**	**0.00**	**215,173.43**	**553,538.42**	**18,435.15**	**18,435.15**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA44 - HIS - SOLO											
Org: UZSPAG - PI Antoinette Galvin			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA44	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA58 - Historical Atlas of Marine Eco											
Org: UZOPAR - PI Andy Rosenberg			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(11.29)	0.00	(11.29)	11.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**(11.29)**	**0.00**	**(11.29)**	**11.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR	**0.00**	**0.00**	**0.00**	**(11.29)**	**0.00**	**(11.29)**	**11.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA58 - Historical Atlas of Marine Eco												
Org: UZOPSC - PI Stefan Claesson				**Org Mgr: Skane, Sheila M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,831.93	0.00	4,831.93	(4,831.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,723.00	4,723.00	0.00	0.00	0.00	0.00	4,723.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(432.00)	(432.00)	0.00	2,589.00	0.00	2,589.00	(3,021.00)	432.00	432.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,190.00	3,190.00	0.00	0.00	0.00	0.00	3,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,481.00**	**7,481.00**	**0.00**	**7,420.93**	**0.00**	**7,420.93**	**60.07**	**432.00**	**432.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,300.00	2,300.00	0.00	2,145.38	0.00	2,145.38	154.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(30.67)	(30.67)	0.00	183.82	0.00	183.82	(214.49)	30.67	30.67	0.00	0.00
Subtotal Account Pool: 65		**2,269.33**	**2,269.33**	**0.00**	**2,329.20**	**0.00**	**2,329.20**	**(59.87)**	**30.67**	**30.67**	**0.00**	**0.00**
Total Org: UZOPSC		**9,750.33**	**9,750.33**	**0.00**	**9,750.13**	**0.00**	**9,750.13**	**0.20**	**462.67**	**462.67**	**0.00**	**0.00**
Total Fund: 14NA58		**9,750.33**	**9,750.33**	**0.00**	**9,738.84**	**0.00**	**9,738.84**	**11.49**	**462.67**	**462.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA59 - EDF Oceans Fellowship												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	62,984.62	62,984.62	2,344.82	50,953.91	0.00	50,953.91	12,030.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,984.62**	**62,984.62**	**2,344.82**	**50,953.91**	**0.00**	**50,953.91**	**12,030.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,512.69	18,512.69	680.00	14,816.38	0.00	14,816.38	3,696.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,512.69**	**18,512.69**	**680.00**	**14,816.38**	**0.00**	**14,816.38**	**3,696.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,252.00	1,252.00	0.00	0.00	0.00	0.00	1,252.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	22.44	32.44	0.00	32.44	(32.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	89.50	1,263.08	0.00	1,263.08	(1,263.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	75.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,251.00	1,251.00	0.00	0.00	0.00	0.00	1,251.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	29.40	0.00	29.40	(29.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.57	0.00	8.57	(8.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,503.00**	**2,503.00**	**186.94**	**1,658.49**	**0.00**	**1,658.49**	**844.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,800.46	16,800.46	642.35	13,485.59	0.00	13,485.59	3,314.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,800.46**	**16,800.46**	**642.35**	**13,485.59**	**0.00**	**13,485.59**	**3,314.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**100,800.77**	**100,800.77**	**3,854.11**	**80,914.37**	**0.00**	**80,914.37**	**19,886.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA59		**100,800.77**	**100,800.77**	**3,854.11**	**80,914.37**	**0.00**	**80,914.37**	**19,886.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA70 - Glycosylation of Immune Cells											
Org: UZOPDV - PI Douglas Vandemark			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA70	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA76 - LVPS												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	1,269.00	1,945.11	43,907.79	0.00	43,907.79	(42,638.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	47,321.00	0.00	0.00	0.00	0.00	47,321.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,117.00	3,557.00	0.00	3,557.00	(3,557.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**48,590.00**	**3,062.11**	**47,464.79**	**0.00**	**47,464.79**	**1,125.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	20,745.00	865.76	19,497.26	0.00	19,497.26	1,247.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**20,745.00**	**865.76**	**19,497.26**	**0.00**	**19,497.26**	**1,247.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	1,001.00	0.00	0.00	0.00	0.00	1,001.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	5,800.00	58.21	6,436.40	0.00	6,436.40	(636.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	8.84	0.00	8.84	(8.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,801.00**	**58.21**	**6,445.24**	**0.00**	**6,445.24**	**355.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	329,000.00	0.00	0.00	0.00	0.00	329,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	18,014.60	205,918.05	103,634.82	309,552.87	(309,552.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**329,000.00**	**18,014.60**	**205,918.05**	**103,634.82**	**309,552.87**	**19,447.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	35,292.00	1,833.59	33,767.33	0.00	33,767.33	1,524.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**35,292.00**	**1,833.59**	**33,767.33**	**0.00**	**33,767.33**	**1,524.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.00**	**440,428.00**	**23,834.27**	**313,092.67**	**103,634.82**	**416,727.49**	**23,700.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA76		**0.00**	**440,428.00**	**23,834.27**	**313,092.67**	**103,634.82**	**416,727.49**	**23,700.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA77 - Gun-EDI												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	27,000.00	7,455.45	157,429.92	0.00	157,429.92	(130,429.92)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	199.92	0.00	199.92	(199.92)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	132,685.00	0.00	0.00	0.00	0.00	132,685.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**159,685.00**	**7,455.45**	**157,629.84**	**0.00**	**157,629.84**	**2,055.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	70,896.00	3,322.19	69,995.04	0.00	69,995.04	900.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**70,896.00**	**3,322.19**	**69,995.04**	**0.00**	**69,995.04**	**900.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	3,000.00	0.00	3,834.56	0.00	3,834.56	(834.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	32,001.00	0.00	0.00	0.00	0.00	32,001.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	292.71	20,070.15	6,000.00	26,070.15	(26,070.15)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	23.01	(23.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**35,001.00**	**292.71**	**23,927.72**	**6,000.00**	**29,927.72**	**5,073.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	46,000.00	103,213.00	0.00	0.00	0.00	0.00	103,213.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	24,534.48	84,616.65	25,101.22	109,717.87	(109,717.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**46,000.00**	**103,213.00**	**24,534.48**	**84,616.65**	**25,101.22**	**109,717.87**	**(6,504.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	119,096.00	5,092.37	115,714.21	0.00	115,714.21	3,381.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**119,096.00**	**5,092.37**	**115,714.21**	**0.00**	**115,714.21**	**3,381.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**46,000.00**	**487,891.00**	**40,697.20**	**451,883.46**	**31,101.22**	**482,984.68**	**4,906.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA77		**46,000.00**	**487,891.00**	**40,697.20**	**451,883.46**	**31,101.22**	**482,984.68**	**4,906.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NA79 - Moored Platform Flow Study												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	5,952.00	0.00	5,952.00	(5,952.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	0.00	5,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,760.00**	**5,760.00**	**0.00**	**5,952.00**	**0.00**	**5,952.00**	**(192.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	424.00	424.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	456.28	0.00	456.28	(456.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**424.00**	**424.00**	**0.00**	**456.28**	**0.00**	**456.28**	**(32.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,620.95	0.00	5,620.95	(5,620.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,100.00**	**6,100.00**	**0.00**	**5,620.95**	**0.00**	**5,620.95**	**479.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,651.00	5,651.00	0.00	5,533.45	0.00	5,533.45	117.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,651.00**	**5,651.00**	**0.00**	**5,533.45**	**0.00**	**5,533.45**	**117.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	372.32	0.00	372.32	(372.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**372.32**	**0.00**	**372.32**	**(372.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**17,935.00**	**17,935.00**	**0.00**	**17,935.00**	**0.00**	**17,935.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NA79		**17,935.00**	**17,935.00**	**0.00**	**17,935.00**	**0.00**	**17,935.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB00 - NERACOOS												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,686.32	0.00	7,686.32	(7,686.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,842.00	30,842.00	0.00	0.00	0.00	0.00	30,842.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,843.00**	**30,843.00**	**0.00**	**7,686.32**	**0.00**	**7,686.32**	**23,156.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,232.00	13,232.00	0.00	3,412.70	0.00	3,412.70	9,819.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,232.00**	**13,232.00**	**0.00**	**3,412.70**	**0.00**	**3,412.70**	**9,819.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	163.20	0.00	163.20	(163.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	6.63	1,473.12	0.00	1,473.12	(1,473.12)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	268.70	0.00	268.70	(268.70)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,436.00	0.00	2,436.00	(2,436.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,474.00**	**10,474.00**	**6.63**	**4,341.02**	**0.00**	**4,341.02**	**6,132.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,836.00	20,836.00	2.53	5,898.11	0.00	5,898.11	14,937.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,836.00**	**20,836.00**	**2.53**	**5,898.11**	**0.00**	**5,898.11**	**14,937.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**75,385.00**	**75,385.00**	**9.16**	**21,338.15**	**0.00**	**21,338.15**	**54,046.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB00		**75,385.00**	**75,385.00**	**9.16**	**21,338.15**	**0.00**	**21,338.15**	**54,046.85**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB01 - NERACOOS											
Org: UZOPDV - PI Douglas Vandemark			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	15.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	5.73	5.73	0.00	5.73	(5.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**5.73**	**5.73**	**0.00**	**5.73**	**(5.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV	**0.00**	**0.00**	**20.73**	**20.73**	**0.00**	**20.73**	**(20.73)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB01 - NERACOOS												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,033.00	8,033.00	0.00	0.00	0.00	0.00	8,033.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,043.00	10,043.00	0.00	0.00	0.00	0.00	10,043.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	330.00	1,328.25	0.00	1,328.25	(1,328.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	600.93	0.00	600.93	(600.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,076.00**	**18,076.00**	**370.00**	**1,969.18**	**0.00**	**1,969.18**	**16,106.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,999.00	4,999.00	0.00	0.00	0.00	0.00	4,999.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.72	3.72	0.00	3.72	(3.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,999.00**	**4,999.00**	**3.72**	**3.72**	**0.00**	**3.72**	**4,995.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	117.81	966.36	0.00	966.36	(966.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,590.00	5,590.00	0.00	0.00	0.00	0.00	5,590.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	328.51	1,951.94	0.00	1,951.94	(1,951.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,590.00**	**5,590.00**	**446.32**	**2,978.30**	**0.00**	**2,978.30**	**2,611.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,950.00	10,950.00	313.26	1,891.34	0.00	1,891.34	9,058.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,950.00**	**10,950.00**	**313.26**	**1,891.34**	**0.00**	**1,891.34**	**9,058.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJS		**39,615.00**	**39,615.00**	**1,133.30**	**6,842.54**	**0.00**	**6,842.54**	**32,772.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB01		**39,615.00**	**39,615.00**	**1,154.03**	**6,863.27**	**0.00**	**6,863.27**	**32,751.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB05 - Phase A - Solar Probe												
Org: UZSPNS - PI Nathan Schwadron				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
710	Travel	9,664.00	9,664.00	0.00	0.00	0.00	0.00	9,664.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,542.80	0.00	2,542.80	(2,542.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,664.00**	**9,664.00**	**0.00**	**2,942.80**	**0.00**	**2,942.80**	**6,721.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,336.00	4,336.00	0.00	1,353.69	0.00	1,353.69	2,982.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,336.00**	**4,336.00**	**0.00**	**1,353.69**	**0.00**	**1,353.69**	**2,982.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPNS		**14,000.00**	**14,000.00**	**0.00**	**4,296.49**	**0.00**	**4,296.49**	**9,703.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB05		**14,000.00**	**14,000.00**	**0.00**	**4,296.49**	**0.00**	**4,296.49**	**9,703.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NB56 - Fluid Dynamics Simulator												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,884.85	1,884.85	0.00	1,884.85	(1,884.85)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	7,250.78	7,250.78	0.00	7,250.78	(7,250.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,237.00	5,237.00	0.00	0.00	0.00	0.00	5,237.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	(3,800.00)	4,200.00	0.00	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,037.00**	**14,037.00**	**5,335.63**	**13,335.63**	**0.00**	**13,335.63**	**701.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	133.83	133.83	0.00	133.83	(133.83)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,950.00	2,950.00	3,219.35	3,219.35	0.00	3,219.35	(269.35)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(269.80)	298.20	0.00	298.20	(298.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,950.00**	**2,950.00**	**3,083.38**	**3,651.38**	**0.00**	**3,651.38**	**(701.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,814.00	7,814.00	3,872.75	7,814.03	0.00	7,814.03	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,814.00**	**7,814.00**	**3,872.75**	**7,814.03**	**0.00**	**7,814.03**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**24,801.00**	**24,801.00**	**12,291.76**	**24,801.04**	**0.00**	**24,801.04**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NB56		**24,801.00**	**24,801.00**	**12,291.76**	**24,801.04**	**0.00**	**24,801.04**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace-Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(149,048.53)	(149,048.53)	0.00	0.00	0.00	0.00	(149,048.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,746.00	68,746.00	0.00	0.00	0.00	0.00	68,746.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(95,212.00)	(95,212.00)	0.00	0.00	0.00	0.00	(95,212.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(57,712.60)	(57,712.60)	0.00	0.00	0.00	0.00	(57,712.60)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,700.00)	(11,700.00)	0.00	0.00	0.00	0.00	(11,700.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(8,712.00)	(8,712.00)	0.00	0.00	0.00	0.00	(8,712.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	0.00	114,151.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(45,911.00)	(45,911.00)	0.00	0.00	0.00	0.00	(45,911.00)	0.00	0.00	0.00	0.00
615F10	PAT	(496,617.35)	(496,617.35)	0.00	0.00	0.00	0.00	(496,617.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	315,314.00	315,314.00	0.00	0.00	0.00	0.00	315,314.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(134,145.80)	(134,145.80)	0.00	0.00	0.00	0.00	(134,145.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(35,746.72)	(35,746.72)	0.00	0.00	0.00	0.00	(35,746.72)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	0.00	4,126.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	532,469.00	532,469.00	0.00	0.00	0.00	0.00	532,469.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,584.68	6,584.68	0.00	0.00	0.00	0.00	6,584.68	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,584.64)	(6,584.64)	0.00	0.00	0.00	0.00	(6,584.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace-Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	(89.70)	(89.70)	0.00	0.00	0.00	0.00	(89.70)	0.00	0.00	0.00	0.00
710000	In-State Travel	(275.99)	(275.99)	0.00	0.00	0.00	0.00	(275.99)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(46,638.01)	(46,638.01)	0.00	0.00	0.00	0.00	(46,638.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(26,689.52)	(26,689.52)	0.00	0.00	0.00	0.00	(26,689.52)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,690.94)	(1,690.94)	0.00	0.00	0.00	0.00	(1,690.94)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(13,126.81)	(13,126.81)	0.00	0.00	0.00	0.00	(13,126.81)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(7,422.51)	(7,422.51)	0.00	0.00	0.00	0.00	(7,422.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,982.59)	(5,982.59)	0.00	0.00	0.00	0.00	(5,982.59)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,387.98)	(1,387.98)	0.00	0.00	0.00	0.00	(1,387.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(883.33)	(883.33)	0.00	0.00	0.00	0.00	(883.33)	0.00	0.00	0.00	0.00
710Z	Travel-Other	67,582.00	67,582.00	0.00	0.00	0.00	0.00	67,582.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,069.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00	0.00	0.00	0.00	0.00
7111	Supplies	5,957.12	5,957.12	0.00	0.00	0.00	0.00	5,957.12	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(48.29)	(48.29)	0.00	0.00	0.00	0.00	(48.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,662.64)	(11,662.64)	0.00	0.00	0.00	0.00	(11,662.64)	0.00	0.00	0.00	0.00
711200	Research Supplies	43,969.94	43,969.94	0.00	0.00	0.00	0.00	43,969.94	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,289.81)	(5,289.81)	0.00	0.00	0.00	0.00	(5,289.81)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,930.26)	(1,930.26)	0.00	0.00	0.00	0.00	(1,930.26)	0.00	0.00	0.00	0.00
7140	Postage	(998.25)	(998.25)	0.00	0.00	0.00	0.00	(998.25)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(213.11)	(213.11)	0.00	0.00	0.00	0.00	(213.11)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,775.49)	(7,775.49)	0.00	0.00	0.00	0.00	(7,775.49)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(8,684.53)	(8,684.53)	0.00	0.00	0.00	0.00	(8,684.53)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,460.18)	(1,460.18)	0.00	0.00	0.00	0.00	(1,460.18)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,444.00)	(3,444.00)	0.00	0.00	0.00	0.00	(3,444.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44.62)	(44.62)	0.00	0.00	0.00	0.00	(44.62)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(6,813.00)	(6,813.00)	0.00	0.00	0.00	0.00	(6,813.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,617.47)	(3,617.47)	0.00	0.00	0.00	0.00	(3,617.47)	0.00	0.00	0.00	0.00
718000	Telecom-General	(867.12)	(867.12)	0.00	0.00	0.00	0.00	(867.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(263.00)	(263.00)	0.00	0.00	0.00	0.00	(263.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(117.90)	(117.90)	0.00	0.00	0.00	0.00	(117.90)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(338.01)	(338.01)	0.00	0.00	0.00	0.00	(338.01)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,837.00	28,837.00	0.00	0.00	0.00	0.00	28,837.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**203.60**	**203.60**	**0.00**	**0.00**	**0.00**	**0.00**	**203.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,141.83	13,141.83	0.00	0.00	0.00	0.00	13,141.83	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,141.83)	(13,141.83)	0.00	0.00	0.00	0.00	(13,141.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	738.73	738.73	0.00	0.00	0.00	0.00	738.73	0.00	0.00	0.00	0.00
740000	Cap Equipment	(738.78)	(738.78)	0.00	0.00	0.00	0.00	(738.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace-Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(2,970.15)	(2,970.15)	0.00	0.00	0.00	0.00	(2,970.15)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	2,970.15	2,970.15	0.00	0.00	0.00	0.00	2,970.15	0.00	0.00	0.00	0.00
7603	F&A Expenditures	71,754.33	71,754.33	0.00	0.00	0.00	0.00	71,754.33	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(71,951.21)	(71,951.21)	0.00	0.00	0.00	0.00	(71,951.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(196.88)**	**(196.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**6.71**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U230		**6.71**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U468 - ACE SEPICA MO&DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,072.30)	(5,072.30)	0.00	0.00	0.00	0.00	(5,072.30)	0.00	0.00	5,072.30	5,072.30
611F60	Faculty NTT Research	(16,987.75)	(16,987.75)	0.00	0.00	0.00	0.00	(16,987.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(236.20)	(236.20)	0.00	0.00	0.00	0.00	(236.20)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(52,941.40)	(52,941.40)	0.00	0.00	0.00	0.00	(52,941.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,000.11)	(27,000.11)	0.00	0.00	0.00	0.00	(27,000.11)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(25,536.89)	(25,536.89)	0.00	0.00	0.00	0.00	(25,536.89)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(2,185.41)	(2,185.41)	0.00	0.00	0.00	0.00	(2,185.41)	0.00	0.00	0.00	0.00
615F10	PAT	(174,957.40)	(174,957.40)	0.00	0.00	0.00	0.00	(174,957.40)	0.00	0.00	1,041.43	1,041.43
615NZ0	PAT Unallocated Budget (Bud Only)	280,110.00	280,110.00	0.00	0.00	0.00	0.00	280,110.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	(54.63)	(54.63)	0.00	0.00	0.00	0.00	(54.63)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,910.03)	(3,910.03)	0.00	0.00	0.00	0.00	(3,910.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,786.13)	(5,786.13)	0.00	0.00	0.00	0.00	(5,786.13)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	0.00	26,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,341.75**	**12,341.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,341.75**	**0.00**	**0.00**	**6,113.73**	**6,113.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(426.07)	(426.07)	0.00	0.00	0.00	0.00	(426.07)	0.00	0.00	426.07	426.07
65YF10	Full Fringe Benefit Distr Expe	14,308.60	14,308.60	0.00	0.00	0.00	0.00	14,308.60	0.00	0.00	424.91	424.91
65YP10	Nonstatus Benefit Distr (Fica)	(7,052.24)	(7,052.24)	0.00	0.00	0.00	0.00	(7,052.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,830.29**	**6,830.29**	**0.00**	**0.00**	**0.00**	**0.00**	**6,830.29**	**0.00**	**0.00**	**850.98**	**850.98**
Account Pool: 71 - Support												
710	Travel	35,578.00	35,578.00	0.00	0.00	0.00	0.00	35,578.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,266.71)	(11,266.71)	0.00	0.00	0.00	0.00	(11,266.71)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(9,268.12)	(9,268.12)	0.00	0.00	0.00	0.00	(9,268.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(8,050.59)	(8,050.59)	0.00	0.00	0.00	0.00	(8,050.59)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,592.48)	(4,592.48)	0.00	0.00	0.00	0.00	(4,592.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	(7.68)	(7.68)	0.00	0.00	0.00	0.00	(7.68)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(38.87)	(38.87)	0.00	0.00	0.00	0.00	(38.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	55,172.00	55,172.00	0.00	0.00	0.00	0.00	55,172.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,599.05)	(20,599.05)	0.00	0.00	0.00	0.00	(20,599.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,018.00)	(2,018.00)	0.00	0.00	0.00	0.00	(2,018.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,114.30)	(2,114.30)	0.00	0.00	0.00	0.00	(2,114.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.09)	(4.09)	0.00	0.00	0.00	0.00	(4.09)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(79.32)	(79.32)	0.00	0.00	0.00	0.00	(79.32)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,679.90)	(1,679.90)	0.00	0.00	0.00	0.00	(1,679.90)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(21,288.57)	(21,288.57)	0.00	0.00	0.00	0.00	(21,288.57)	0.00	0.00	594.61	594.61
716100	Rentals & Leases-General	(2,760.00)	(2,760.00)	0.00	0.00	0.00	0.00	(2,760.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,110.13)	(1,110.13)	0.00	0.00	0.00	0.00	(1,110.13)	0.00	0.00	2.87	2.87
Subtotal Account Pool: 71		**5,632.19**	**5,632.19**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.19**	**0.00**	**0.00**	**597.48**	**597.48**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	0.00	0.00	0.00	0.00
721100	Assistantships	19,992.00	19,992.00	0.00	0.00	0.00	0.00	19,992.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,317.15)	(7,317.15)	0.00	0.00	0.00	0.00	(7,317.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,294.85**	**11,294.85**	**0.00**	**0.00**	**0.00**	**0.00**	**11,294.85**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U468 - ACE SEPICA MO&DA											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	10,245.90	10,245.90	0.00	0.00	0.00	0.00	10,245.90	0.00	0.00	3,478.62	3,478.62
Subtotal Account Pool: 76	**10,245.90**	**10,245.90**	**0.00**	**0.00**	**0.00**	**0.00**	**10,245.90**	**0.00**	**0.00**	**3,478.62**	**3,478.62**
Total Org: UZSPEM	**46,344.98**	**46,344.98**	**0.00**	**0.00**	**0.00**	**0.00**	**46,344.98**	**0.00**	**0.00**	**11,040.81**	**11,040.81**
Total Fund: 14U468	**46,344.98**	**46,344.98**	**0.00**	**0.00**	**0.00**	**0.00**	**46,344.98**	**0.00**	**0.00**	**11,040.81**	**11,040.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U488 - ACE-MAG Maint and Data Analysis												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(527.54)	(527.54)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(527.54)**	**(527.54)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.95)	(43.95)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.95)**	**(43.95)**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722100	Financial Aid Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(263.42)	(263.42)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(263.42)**	**(263.42)**
Total Org: UZSPCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(834.91)**	**(834.91)**
Total Fund: 14U488		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(834.91)**	**(834.91)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U503 - Cluster-CIS-CODIF MO-DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,029.62)	(1,029.62)	0.00	0.00	0.00	0.00	(1,029.62)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(39,306.36)	(39,306.36)	0.00	0.00	0.00	0.00	(39,306.36)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,018.09)	(8,018.09)	0.00	0.00	0.00	0.00	(8,018.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,345.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(81,174.62)	(81,174.62)	0.00	0.00	0.00	0.00	(81,174.62)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(40,894.76)	(40,894.76)	0.00	0.00	0.00	0.00	(40,894.76)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(10,753.94)	(10,753.94)	0.00	0.00	0.00	0.00	(10,753.94)	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(41,256.21)	(41,256.21)	0.00	0.00	0.00	0.00	(41,256.21)	0.00	0.00	0.00	0.00
615F10	PAT	(102,118.63)	(102,118.63)	0.00	0.00	0.00	0.00	(102,118.63)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	261,680.00	261,680.00	0.00	0.00	0.00	0.00	261,680.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,026.00)	(6,026.00)	0.00	0.00	0.00	0.00	(6,026.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,798.60)	(12,798.60)	0.00	0.00	0.00	0.00	(12,798.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,208.00	23,208.00	0.00	0.00	0.00	0.00	23,208.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	45,239.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,904.83)**	**(3,904.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,904.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,328.58	20,328.58	0.00	0.00	0.00	0.00	20,328.58	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10,975.80)	(10,975.80)	0.00	0.00	0.00	0.00	(10,975.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,352.78**	**9,352.78**	**0.00**	**0.00**	**0.00**	**0.00**	**9,352.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,030.00	18,030.00	0.00	0.00	0.00	0.00	18,030.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	15,328.69	15,328.69	0.00	0.00	0.00	0.00	15,328.69	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(40,085.13)	(40,085.13)	0.00	0.00	0.00	0.00	(40,085.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(8,560.67)	(8,560.67)	0.00	0.00	0.00	0.00	(8,560.67)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,222.92)	(6,222.92)	0.00	0.00	0.00	0.00	(6,222.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	(59.96)	(59.96)	0.00	0.00	0.00	0.00	(59.96)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(90.56)	(90.56)	0.00	0.00	0.00	0.00	(90.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	54,812.00	54,812.00	0.00	0.00	0.00	0.00	54,812.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,324.98)	(11,324.98)	0.00	0.00	0.00	0.00	(11,324.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(455.24)	(455.24)	0.00	0.00	0.00	0.00	(455.24)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,131.00)	(2,131.00)	0.00	0.00	0.00	0.00	(2,131.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.80)	(4.80)	0.00	0.00	0.00	0.00	(4.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(45.63)	(45.63)	0.00	0.00	0.00	0.00	(45.63)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(14,941.64)	(14,941.64)	0.00	0.00	0.00	0.00	(14,941.64)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(18,878.61)	(18,878.61)	0.00	0.00	0.00	0.00	(18,878.61)	0.00	0.00	0.00	0.00
718000	Telecom-General	(250.27)	(250.27)	0.00	0.00	0.00	0.00	(250.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,957.72)**	**(7,957.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,957.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,999.15)	(1,999.15)	0.00	0.00	0.00	0.00	(1,999.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U503 - Cluster-CIS-CODIF MO-DA											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(2,687.97)	(2,687.97)	0.00	0.00	0.00	0.00	(2,687.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(2,687.97)**	**(2,687.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,687.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM	**3.11**	**3.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U503	**3.11**	**3.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U506 - MMS Ion Mass Spectrometer												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,956.49)	(10,956.49)	0.00	0.00	0.00	0.00	(10,956.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,895.00	6,895.00	0.00	0.00	0.00	0.00	6,895.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,991.99)	(11,991.99)	0.00	0.00	0.00	0.00	(11,991.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,227.00	14,227.00	0.00	0.00	0.00	0.00	14,227.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(546.80)	(546.80)	0.00	0.00	0.00	0.00	(546.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,340.00	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(33.28)**	**(33.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45.28	45.28	0.00	0.00	0.00	0.00	45.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(45.93)	(45.93)	0.00	0.00	0.00	0.00	(45.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.65)**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,734.00	1,734.00	0.00	0.00	0.00	0.00	1,734.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,257.18)	(2,257.18)	0.00	0.00	0.00	0.00	(2,257.18)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	298.00	298.00	0.00	0.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(102.39)	(102.39)	0.00	0.00	0.00	0.00	(102.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	(208.25)	(208.25)	0.00	0.00	0.00	0.00	(208.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38.18**	**38.18**	**0.00**	**0.00**	**0.00**	**0.00**	**38.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.31	2.31	0.00	0.00	0.00	0.00	2.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2.31**	**2.31**	**0.00**	**0.00**	**0.00**	**0.00**	**2.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK		**6.56**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U506		**6.56**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U516 - Bio-Active Metal Binding Agents												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.11	168.11
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.11**	**168.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.59	68.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.59**	**68.59**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.89	108.89
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.89**	**108.89**
Total Org: UZSPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.59**	**345.59**
Total Fund: 14U516		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.59**	**345.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U547 - Solar Wind Pressure Fronts												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,989.87	3,989.87
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,989.87**	**3,989.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627.86	1,627.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,627.86**	**1,627.86**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,584.16	2,584.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,584.16**	**2,584.16**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,201.89**	**8,201.89**
Total Fund: 14U547		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,201.89**	**8,201.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U554 - FAST MO &DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(11,894.85)	(11,894.85)	0.00	0.00	0.00	0.00	(11,894.85)	11,894.85	11,894.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,052.00	20,052.00	0.00	0.00	0.00	0.00	20,052.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(9,845.59)	(9,845.59)	0.00	0.00	0.00	0.00	(9,845.59)	5,415.07	5,415.07	4,430.52	4,430.52
615F10	PAT	(169,586.11)	(169,586.11)	0.00	0.00	0.00	0.00	(169,586.11)	6,591.58	6,591.58	44,217.51	44,217.51
615NZ0	PAT Unallocated Budget (Bud Only)	157,755.00	157,755.00	0.00	0.00	0.00	0.00	157,755.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,687.00	1,687.00	0.00	0.00	0.00	0.00	1,687.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,931.00	11,931.00	0.00	0.00	0.00	0.00	11,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98.45**	**98.45**	**0.00**	**0.00**	**0.00**	**0.00**	**98.45**	**23,901.50**	**23,901.50**	**48,648.03**	**48,648.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,826.21)	(1,826.21)	0.00	0.00	0.00	0.00	(1,826.21)	1,454.04	1,454.04	372.17	372.17
65YF10	Full Fringe Benefit Distr Expe	1,575.95	1,575.95	0.00	0.00	0.00	0.00	1,575.95	2,781.66	2,781.66	18,047.82	18,047.82
Subtotal Account Pool: 65		**(250.26)**	**(250.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.26)**	**4,235.70**	**4,235.70**	**18,419.99**	**18,419.99**
Account Pool: 71 - Support												
710	Travel	32,209.00	32,209.00	0.00	0.00	0.00	0.00	32,209.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(21,567.45)	(21,567.45)	0.00	0.00	0.00	0.00	(21,567.45)	0.00	0.00	6,160.21	6,160.21
710200	Foreign Travel	(5,435.66)	(5,435.66)	0.00	0.00	0.00	0.00	(5,435.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,479.04)	(3,479.04)	0.00	0.00	0.00	0.00	(3,479.04)	0.00	0.00	375.00	375.00
710400	Student or Non-Emp Travel	(740.64)	(740.64)	0.00	0.00	0.00	0.00	(740.64)	0.00	0.00	740.64	740.64
711162	Supplies-Office Supplies	(135.76)	(135.76)	0.00	0.00	0.00	0.00	(135.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	42,693.00	42,693.00	0.00	0.00	0.00	0.00	42,693.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,000.71)	(34,000.71)	0.00	0.00	0.00	0.00	(34,000.71)	0.00	0.00	273.08	273.08
713000	Printing & Copying-General	(216.13)	(216.13)	0.00	0.00	0.00	0.00	(216.13)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.75)	(4.75)	0.00	0.00	0.00	0.00	(4.75)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(16.37)	(16.37)	0.00	0.00	0.00	0.00	(16.37)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(8,315.80)	(8,315.80)	0.00	0.00	0.00	0.00	(8,315.80)	377.62	377.62	2,335.42	2,335.42
718000	Telecom-General	(46.58)	(46.58)	0.00	0.00	0.00	0.00	(46.58)	0.00	0.00	0.46	0.46
719100	Membership Dues & Fees	(3.20)	(3.20)	0.00	0.00	0.00	0.00	(3.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**539.91**	**539.91**	**0.00**	**0.00**	**0.00**	**0.00**	**539.91**	**377.62**	**377.62**	**9,884.81**	**9,884.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(389.02)	(389.02)	0.00	0.00	0.00	0.00	(389.02)	13,116.83	13,116.83	35,398.28	35,398.28
Subtotal Account Pool: 76		**(389.02)**	**(389.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(389.02)**	**13,116.83**	**13,116.83**	**35,398.28**	**35,398.28**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.92	0.92	0.00	0.00	0.00	0.00	0.92	(0.92)	(0.92)	0.00	0.00
Subtotal Account Pool: 7Z		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**(0.92)**	**(0.92)**	**0.00**	**0.00**
Total Org: UZSPEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,630.73**	**41,630.73**	**112,351.11**	**112,351.11**
Total Fund: 14U554		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,630.73**	**41,630.73**	**112,351.11**	**112,351.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U572 - SONTRAC Readout												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14.43)	(14.43)	0.00	0.00	0.00	0.00	(14.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,106.00	2,106.00	0.00	0.00	0.00	0.00	2,106.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,131.50)	(4,131.50)	0.00	0.00	0.00	0.00	(4,131.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
7112	Research Supplies	491.00	491.00	0.00	0.00	0.00	0.00	491.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(253.00)	(253.00)	0.00	0.00	0.00	0.00	(253.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(86.41)	(86.41)	0.00	0.00	0.00	0.00	(86.41)	0.00	0.00	0.00	0.00
718000	Telecom-General	(25.80)	(25.80)	0.00	0.00	0.00	0.00	(25.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**126.14**	**126.14**	**0.00**	**0.00**	**0.00**	**0.00**	**126.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59.28	59.28	0.00	0.00	0.00	0.00	59.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**59.28**	**59.28**	**0.00**	**0.00**	**0.00**	**0.00**	**59.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**185.73**	**185.73**	**0.00**	**0.00**	**0.00**	**0.00**	**185.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U572		**185.73**	**185.73**	**0.00**	**0.00**	**0.00**	**0.00**	**185.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U573 - Various Types of MHD Turbulence												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U573		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U587 - CLUSTER Observations												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.46	118.46
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.49	920.49
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,038.95**	**1,038.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.93	423.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**423.93**	**423.93**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.88	9.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.88**	**9.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.74	662.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**662.74**	**662.74**
Total Org: UZSPLK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,135.50**	**2,135.50**
Total Fund: 14U587		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,135.50**	**2,135.50**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U593 - Cluster Data Analysis												
Org: UZSPNM - PI Nelson Maynard				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,331.65	6,331.65
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,250.37	23,250.37
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,582.02**	**29,582.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.85	531.85
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,486.08	9,486.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,017.93**	**10,017.93**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,792.25	3,792.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,117.25**	**4,117.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,366.52	11,366.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,366.52**	**11,366.52**
Total Org: UZSPNM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,083.72**	**55,083.72**
Total Fund: 14U593		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,083.72**	**55,083.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U609 - THEMIS U.C. Berkley												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(26,486.52)	(26,486.52)	0.00	7,476.30	0.00	7,476.30	(33,962.82)	13,628.08	13,628.08	12,858.44	12,858.44
611F60	Faculty NTT Research	(4,812.37)	(4,812.37)	0.00	0.00	0.00	0.00	(4,812.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,324.00	5,324.00	0.00	0.00	0.00	0.00	5,324.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,621.80)	(12,621.80)	0.00	0.00	0.00	0.00	(12,621.80)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(6,267.30)	(6,267.30)	0.00	0.00	0.00	0.00	(6,267.30)	3,663.96	3,663.96	2,603.34	2,603.34
613N30	Graduate Research Assistant	(28,209.89)	(28,209.89)	0.00	0.00	0.00	0.00	(28,209.89)	7,186.73	7,186.73	14,100.06	14,100.06
613N60	Graduate - PT Lecturer	(880.01)	(880.01)	0.00	0.00	0.00	0.00	(880.01)	880.01	880.01	0.00	0.00
615F10	PAT	(168,830.65)	(171,340.65)	2,256.89	34,905.10	0.00	34,905.10	(206,245.75)	33,440.41	33,440.41	68,964.16	68,964.16
615F1R	Retro PAT	0.00	0.00	0.00	430.49	0.00	430.49	(430.49)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	312,555.00	312,555.00	0.00	0.00	0.00	0.00	312,555.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,880.00)	(2,880.00)	0.00	0.00	0.00	0.00	(2,880.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(21,055.25)	(21,055.25)	0.00	0.00	0.00	0.00	(21,055.25)	7,956.00	7,956.00	4,834.50	4,834.50
61SNWS	College Work Study	(1,520.00)	(1,520.00)	0.00	0.00	0.00	0.00	(1,520.00)	812.80	812.80	707.20	707.20
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	0.00	7,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,265.21**	**49,755.21**	**2,256.89**	**42,811.89**	**0.00**	**42,811.89**	**6,943.32**	**67,567.99**	**67,567.99**	**104,067.70**	**104,067.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,741.70)	(2,741.70)	0.00	530.81	0.00	530.81	(3,272.51)	1,442.91	1,442.91	1,298.79	1,298.79
65YF10	Full Fringe Benefit Distr Expe	29,991.78	23,476.78	1,006.17	15,683.61	0.00	15,683.61	7,793.17	14,129.78	14,129.78	28,143.59	28,143.59
65YP10	Nonstatus Benefit Distr (Fica)	(1,306.29)	(1,306.29)	0.00	0.00	0.00	0.00	(1,306.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,943.79**	**19,428.79**	**1,006.17**	**16,214.42**	**0.00**	**16,214.42**	**3,214.37**	**15,572.69**	**15,572.69**	**29,442.38**	**29,442.38**
Account Pool: 71 - Support												
710	Travel	65,240.00	65,240.00	0.00	0.00	0.00	0.00	65,240.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(48.56)	(48.56)	0.00	0.00	0.00	0.00	(48.56)	0.00	0.00	48.56	48.56
710100	Out-of-State Travel	(29,724.67)	(22,924.67)	0.00	11,934.95	0.00	11,934.95	(34,859.62)	12,856.42	12,856.42	13,425.55	13,425.55
710200	Foreign Travel	(11,425.98)	(11,425.98)	0.00	0.00	0.00	0.00	(11,425.98)	5,834.63	5,834.63	5,591.35	5,591.35
710300	Conference Registration Fees	(11,742.40)	(11,742.40)	0.00	1,540.00	0.00	1,540.00	(13,282.40)	1,390.00	1,390.00	6,233.08	6,233.08
710400	Student or Non-Emp Travel	(2,815.84)	(2,815.84)	0.00	754.00	0.00	754.00	(3,569.84)	2,548.84	2,548.84	0.00	0.00
7112	Research Supplies	65,411.00	65,411.00	0.00	0.00	0.00	0.00	65,411.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(49,413.90)	(47,703.90)	0.00	1,527.75	0.00	1,527.75	(49,231.65)	0.00	0.00	5,681.54	5,681.54
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,723.00)	(2,723.00)	0.00	2,619.00	0.00	2,619.00	(5,342.00)	879.75	879.75	1,743.25	1,743.25
714010	Postage-Off Campus Mail Services	(66.43)	(66.43)	0.00	0.00	0.00	0.00	(66.43)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
718000	Telecom-General	(8.43)	(8.43)	0.00	0.00	0.00	0.00	(8.43)	0.00	0.00	2.20	2.20
719000	Business Meals-Meetings-Non Travel	(9,931.18)	(9,931.18)	0.00	0.00	0.00	0.00	(9,931.18)	0.00	0.00	9,931.18	9,931.18
719100	Membership Dues & Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	60.00	60.00	50.00	50.00
Subtotal Account Pool: 71		**12,440.61**	**20,950.61**	**0.00**	**18,515.70**	**0.00**	**18,515.70**	**2,434.91**	**23,569.64**	**23,569.64**	**42,906.71**	**42,906.71**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,990.00)	(2,990.00)	0.00	0.00	0.00	0.00	(2,990.00)	810.00	810.00	1,490.00	1,490.00
721155	Asstship-Tuition Waiver	3,022.00	3,022.00	0.00	0.00	0.00	0.00	3,022.00	3,462.00	3,462.00	11,166.00	11,166.00
Subtotal Account Pool: 72		**32.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.00**	**4,272.00**	**4,272.00**	**12,656.00**	**12,656.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,121.73	40,636.73	1,468.39	34,893.94	0.00	34,893.94	5,742.79	48,019.59	48,019.59	79,387.61	79,387.61
Subtotal Account Pool: 76		**40,121.73**	**40,636.73**	**1,468.39**	**34,893.94**	**0.00**	**34,893.94**	**5,742.79**	**48,019.59**	**48,019.59**	**79,387.61**	**79,387.61**
Total Org: UZSPRR		**130,803.34**	**130,803.34**	**4,731.45**	**112,435.95**	**0.00**	**112,435.95**	**18,367.39**	**159,001.91**	**159,001.91**	**268,460.40**	**268,460.40**
Total Fund: 14U609		**130,803.34**	**130,803.34**	**4,731.45**	**112,435.95**	**0.00**	**112,435.95**	**18,367.39**	**159,001.91**	**159,001.91**	**268,460.40**	**268,460.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U620 - Gravity Wave Impacts												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U620		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U622 - Coastal Ocean Observ Systems												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U622		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U624 - Interstellar Neautrals 3-D Hel												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,200.54)	(12,200.54)	0.00	0.00	0.00	0.00	(12,200.54)	3,676.30	3,676.30	8,524.24	8,524.24
611NZ0	Faculty Unallocated Budget(BudOnly)	12,511.00	12,511.00	0.00	0.00	0.00	0.00	12,511.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(196.75)	(196.75)	0.00	0.00	0.00	0.00	(196.75)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(7,983.81)	(7,983.81)	0.00	0.00	0.00	0.00	(7,983.81)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(5,370.11)	(5,370.11)	0.00	0.00	0.00	0.00	(5,370.11)	0.00	0.00	5,370.11	5,370.11
613N30	Graduate Research Assistant	(5,220.87)	(5,220.87)	0.00	0.00	0.00	0.00	(5,220.87)	2,047.33	2,047.33	3,173.54	3,173.54
613P90	*OBS*Grad Summer Appoint-Research	(1,500.03)	(1,500.03)	0.00	0.00	0.00	0.00	(1,500.03)	0.00	0.00	0.00	0.00
615F10	PAT	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,916.00	11,916.00	0.00	0.00	0.00	0.00	11,916.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(25.11)**	**(25.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.11)**	**5,903.63**	**5,903.63**	**17,067.89**	**17,067.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,475.96)	(1,475.96)	0.00	0.00	0.00	0.00	(1,475.96)	308.81	308.81	1,167.15	1,167.15
65YF10	Full Fringe Benefit Distr Expe	2,294.00	2,294.00	0.00	0.00	0.00	0.00	2,294.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(817.76)	(817.76)	0.00	0.00	0.00	0.00	(817.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**308.81**	**308.81**	**1,167.15**	**1,167.15**
Account Pool: 71 - Support												
710	Travel	11,526.00	11,526.00	0.00	0.00	0.00	0.00	11,526.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,915.85)	(11,915.85)	0.00	0.00	0.00	0.00	(11,915.85)	0.00	0.00	3,371.77	3,371.77
710200	Foreign Travel	2,870.74	2,870.74	0.00	0.00	0.00	0.00	2,870.74	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,935.10)	(1,935.10)	0.00	0.00	0.00	0.00	(1,935.10)	180.33	180.33	694.50	694.50
710400	Student or Non-Emp Travel	(546.09)	(546.09)	0.00	0.00	0.00	0.00	(546.09)	241.53	241.53	0.00	0.00
7112	Research Supplies	3,913.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,347.26)	(3,347.26)	0.00	0.00	0.00	0.00	(3,347.26)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(413.51)	(413.51)	0.00	0.00	0.00	0.00	(413.51)	0.00	0.00	413.51	413.51
714000	Postage-General	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	(71.15)	(71.15)	0.00	0.00	0.00	0.00	(71.15)	0.70	0.70	16.38	16.38
719000	Business Meals-Meetings-Non Travel	5.00	5.00	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)	0.00	0.00
719100	Membership Dues & Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**417.56**	**417.56**	**4,571.16**	**4,571.16**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(777.50)	(777.50)	0.00	0.00	0.00	0.00	(777.50)	405.00	405.00	372.50	372.50
721155	Asstship-Tuition Waiver	778.00	778.00	0.00	0.00	0.00	0.00	778.00	1,365.50	1,365.50	2,430.00	2,430.00
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**1,770.50**	**1,770.50**	**2,802.50**	**2,802.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24.29	24.29	0.00	0.00	0.00	0.00	24.29	2,983.47	2,983.47	10,262.76	10,262.76
Subtotal Account Pool: 76		**24.29**	**24.29**	**0.00**	**0.00**	**0.00**	**0.00**	**24.29**	**2,983.47**	**2,983.47**	**10,262.76**	**10,262.76**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UZSPEM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**11,383.96**	**11,383.96**	**35,871.46**	**35,871.46**
Total Fund: 14U624		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**11,383.96**	**11,383.96**	**35,871.46**	**35,871.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U627 - Current Morphology												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,156.41	7,156.41
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,156.41**	**7,156.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.77	2,919.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,919.77**	**2,919.77**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,534.30	4,534.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,534.30**	**4,534.30**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,610.48**	**14,610.48**
Total Fund: 14U627		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,610.48**	**14,610.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U646 - Radiation Belt Storm Probe												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,065.18)	(4,065.18)	0.00	0.00	0.00	0.00	(4,065.18)	0.00	0.00	0.00	0.00
615F10	PAT	(178,637.66)	(178,637.66)	0.00	0.00	0.00	0.00	(178,637.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	182,702.86	182,702.86	0.00	0.00	0.00	0.00	182,702.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	337.41	337.41	0.00	0.00	0.00	0.00	337.41	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(337.41)	(337.41)	0.00	0.00	0.00	0.00	(337.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	22,683.20	22,683.20	0.00	0.00	0.00	0.00	22,683.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(21,683.20)	(21,683.20)	0.00	0.00	0.00	0.00	(21,683.20)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,751.47	15,751.47	0.00	0.00	0.00	0.00	15,751.47	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,000.82)	(15,000.82)	0.00	0.00	0.00	0.00	(15,000.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(201.93)	(201.93)	0.00	0.00	0.00	0.00	(201.93)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(91.90)	(91.90)	0.00	0.00	0.00	0.00	(91.90)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(424.36)	(424.36)	0.00	0.00	0.00	0.00	(424.36)	0.00	0.00	0.00	0.00
718000	Telecom-General	(32.48)	(32.48)	0.00	0.00	0.00	0.00	(32.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,928.50	22,928.50	0.00	0.00	0.00	0.00	22,928.50	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(22,928.46)	(22,928.46)	0.00	0.00	0.00	0.00	(22,928.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U646		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U649 - Jovian Plasma Waves												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U649		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U658 - CODIF for MORE												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.97	1,426.97
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,094.07	10,094.07
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,303.99	3,303.99
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,825.03**	**14,825.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.85	119.85
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348.02	1,348.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.83	837.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,305.70**	**2,305.70**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.68	299.68
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.68**	**299.68**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,843.71	7,843.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,843.71**	**7,843.71**
Total Org: UZSPLK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,274.12**	**25,274.12**
Total Fund: 14U658		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,274.12**	**25,274.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U659 - RBSP Project Smith												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,507.82)	(10,507.82)	0.00	0.00	0.00	0.00	(10,507.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,062.00	7,062.00	0.00	0.00	0.00	0.00	7,062.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,322.64)	(12,322.64)	0.00	0.00	0.00	0.00	(12,322.64)	0.00	0.00	(0.01)	(0.01)
615F10	PAT	3,456.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,313.00	12,313.00	0.00	0.00	0.00	0.00	12,313.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,023.29	1,023.29	0.00	0.00	0.00	0.00	1,023.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,022.84)	(1,022.84)	0.00	0.00	0.00	0.00	(1,022.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,524.40	4,524.40	0.00	0.00	0.00	0.00	4,524.40	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,953.39)	(3,953.39)	0.00	0.00	0.00	0.00	(3,953.39)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	0.00	1,246.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(968.00)	(968.00)	0.00	0.00	0.00	0.00	(968.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.99)**	**(0.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UZSPCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Total Fund: 14U659		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U672 - Muon Coolong with MICE												
Org: UZSPUB - PI Ulisse Bravar				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,440.95)	(2,440.95)	0.00	3,339.05	0.00	3,339.05	(5,780.00)	2,440.95	2,440.95	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	179.62	0.00	179.62	(179.62)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(23,768.15)	(21,768.15)	0.00	6,251.65	0.00	6,251.65	(28,019.80)	15,768.15	15,768.15	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,762.00	19,762.00	0.00	0.00	0.00	0.00	19,762.00	0.00	0.00	0.00	0.00
615F10	PAT	(23,598.35)	(18,550.35)	0.00	0.00	0.00	0.00	(18,550.35)	178.83	178.83	7,295.32	7,295.32
615NZ0	PAT Unallocated Budget (Bud Only)	9,218.00	9,218.00	0.00	0.00	0.00	0.00	9,218.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,550.00	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,722.55**	**9,770.55**	**0.00**	**9,770.32**	**0.00**	**9,770.32**	**0.23**	**18,387.93**	**18,387.93**	**7,295.32**	**7,295.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(201.64)	(201.64)	0.00	237.09	0.00	237.09	(438.73)	201.64	201.64	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,008.68	3,290.68	0.00	2,851.49	0.00	2,851.49	439.19	6,747.23	6,747.23	2,976.29	2,976.29
Subtotal Account Pool: 65		**8,807.04**	**3,089.04**	**0.00**	**3,088.58**	**0.00**	**3,088.58**	**0.46**	**6,948.87**	**6,948.87**	**2,976.29**	**2,976.29**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,684.85)	(2,684.85)	0.00	0.00	0.00	0.00	(2,684.85)	261.02	261.02	362.18	362.18
710110	Out-of-State Travel-Team Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,747.89	3,747.89	0.00	1,288.36	0.00	1,288.36	2,459.53	0.00	0.00	1,239.91	1,239.91
710300	Conference Registration Fees	(871.90)	(871.90)	0.00	99.00	0.00	99.00	(970.90)	425.00	425.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,623.00	1,623.00	0.00	0.00	0.00	0.00	1,623.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,041.48)	(2,371.48)	0.00	0.00	0.00	0.00	(2,371.48)	0.00	0.00	12.48	12.48
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(20.65)	(20.65)	0.00	0.00	0.00	0.00	(20.65)	0.00	0.00	7.92	7.92
Subtotal Account Pool: 71		**2,717.01**	**1,387.01**	**0.00**	**1,387.36**	**0.00**	**1,387.36**	**(0.35)**	**686.02**	**686.02**	**1,622.49**	**1,622.49**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,410.50	6,410.50	0.00	6,410.83	0.00	6,410.83	(0.33)	11,710.26	11,710.26	5,352.32	5,352.32
Subtotal Account Pool: 76		**6,410.50**	**6,410.50**	**0.00**	**6,410.83**	**0.00**	**6,410.83**	**(0.33)**	**11,710.26**	**11,710.26**	**5,352.32**	**5,352.32**
Total Org: UZSPUB		**20,657.10**	**20,657.10**	**0.00**	**20,657.09**	**0.00**	**20,657.09**	**0.01**	**37,733.08**	**37,733.08**	**17,246.42**	**17,246.42**
Total Fund: 14U672		**20,657.10**	**20,657.10**	**0.00**	**20,657.09**	**0.00**	**20,657.09**	**0.01**	**37,733.08**	**37,733.08**	**17,246.42**	**17,246.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U698 - Cluster MO DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(37,432.88)	(37,432.88)	0.00	15,184.74	0.00	15,184.74	(52,617.62)	19,917.61	19,917.61	17,515.27	17,515.27
611BXR	Supplemental-SR (A-Funds)	(14,570.01)	(14,570.01)	0.00	0.00	0.00	0.00	(14,570.01)	14,570.01	14,570.01	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(11,287.31)	(11,287.31)	0.00	0.00	0.00	0.00	(11,287.31)	0.00	0.00	7,051.29	7,051.29
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	231.77	0.00	231.77	(231.77)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(36,169.17)	(36,169.17)	0.00	2,096.14	0.00	2,096.14	(38,265.31)	21,292.74	21,292.74	9,932.99	9,932.99
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(2,855.18)	(2,855.18)	0.00	0.00	0.00	0.00	(2,855.18)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(20,828.02)	(20,828.02)	0.00	5,427.05	0.00	5,427.05	(26,255.07)	(527.29)	(527.29)	21,355.31	21,355.31
613N30	Graduate Research Assistant	(42,084.90)	(42,084.90)	0.00	0.00	0.00	0.00	(42,084.90)	11,284.65	11,284.65	16,000.14	16,000.14
613P90	*OBS*Grad Summer Appoint-Research	(5,222.02)	(5,222.02)	0.00	0.00	0.00	0.00	(5,222.02)	(3,600.01)	(3,600.01)	0.00	0.00
615F10	PAT	(124,689.66)	(114,689.66)	0.00	24,356.27	0.00	24,356.27	(139,045.93)	48,217.75	48,217.75	69,468.46	69,468.46
615F1R	Retro PAT	0.00	0.00	0.00	346.20	0.00	346.20	(346.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	348,208.00	348,208.00	0.00	0.00	0.00	0.00	348,208.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	5,500.00	5,500.00
61CPHX	Part Time Hourly	(1,476.00)	(1,476.00)	0.00	2,014.13	0.00	2,014.13	(3,490.13)	1,476.00	1,476.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)	(2.50)	2.50	2.50
61SNSH	Student Labor	(15,616.27)	(15,616.27)	0.00	7,743.88	0.00	7,743.88	(23,360.15)	8,861.26	8,861.26	6,755.01	6,755.01
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,576.58**	**51,576.58**	**0.00**	**57,400.18**	**0.00**	**57,400.18**	**(5,823.60)**	**121,490.22**	**121,490.22**	**153,580.97**	**153,580.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(6,095.42)	(6,095.42)	0.00	1,463.46	0.00	1,463.46	(7,558.88)	2,830.28	2,830.28	3,265.14	3,265.14
65YF10	Full Fringe Benefit Distr Expe	34,641.27	24,641.27	0.00	11,988.88	0.00	11,988.88	12,652.39	29,347.83	29,347.83	35,281.90	35,281.90
65YP10	Nonstatus Benefit Distr (Fica)	(1,253.78)	(1,253.78)	0.00	143.00	0.00	143.00	(1,396.78)	(177.88)	(177.88)	462.00	462.00
Subtotal Account Pool: 65		**27,292.07**	**17,292.07**	**0.00**	**13,595.34**	**0.00**	**13,595.34**	**3,696.73**	**32,000.23**	**32,000.23**	**39,009.04**	**39,009.04**
Account Pool: 71 - Support												
710	Travel	64,213.00	64,213.00	0.00	0.00	0.00	0.00	64,213.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(15,025.34)	(15,025.34)	0.00	321.15	0.00	321.15	(15,346.49)	4,173.13	4,173.13	6,132.18	6,132.18
710110	Out-of-State Travel-Team Travel	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(34,103.05)	(34,103.05)	0.00	11,812.46	0.00	11,812.46	(45,915.51)	18,832.37	18,832.37	10,780.88	10,780.88
710300	Conference Registration Fees	(8,695.54)	(8,695.54)	0.00	1,062.65	0.00	1,062.65	(9,758.19)	1,863.72	1,863.72	4,752.71	4,752.71
710400	Student or Non-Emp Travel	(3,586.37)	(3,586.37)	0.00	494.00	0.00	494.00	(4,080.37)	1,547.45	1,547.45	1,155.12	1,155.12
7112	Research Supplies	25,459.00	25,459.00	0.00	0.00	0.00	0.00	25,459.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,486.32	8,486.32	0.00	30.24	0.00	30.24	8,456.08	2,118.85	2,118.85	1,094.83	1,094.83
713000	Printing & Copying-General	(533.80)	(533.80)	0.00	269.99	0.00	269.99	(803.79)	463.80	463.80	35.00	35.00
713010	Printing & Copying-Publications	(2,024.41)	(2,024.41)	0.00	2,743.25	0.00	2,743.25	(4,767.66)	730.16	730.16	1,294.25	1,294.25
714010	Postage-Off Campus Mail Services	(113.74)	(113.74)	0.00	38.43	0.00	38.43	(152.17)	20.25	20.25	0.00	0.00
716060	Maint & Repairs-Computer Software	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(24,323.88)	(24,323.88)	0.00	3,213.77	0.00	3,213.77	(27,537.65)	9,160.36	9,160.36	10,460.13	10,460.13
718000	Telecom-General	(22.09)	(22.09)	0.00	12.89	0.00	12.89	(34.98)	9.51	9.51	12.58	12.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(250.00)	(250.00)	0.00	120.00	0.00	120.00	(370.00)	120.00	120.00	50.00	50.00
Subtotal Account Pool: 71		**10,555.10**	**10,555.10**	**0.00**	**20,118.83**	**0.00**	**20,118.83**	**(9,563.73)**	**39,039.60**	**39,039.60**	**35,767.68**	**35,767.68**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	1,490.00	1,490.00
721100	Assistantships	18,544.00	18,544.00	0.00	0.00	0.00	0.00	18,544.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,182.50)	(9,182.50)	0.00	0.00	0.00	0.00	(9,182.50)	1,063.00	1,063.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**14,491.50**	**6,491.50**	**0.00**	**0.00**	**0.00**	**0.00**	**6,491.50**	**1,063.00**	**1,063.00**	**2,990.00**	**2,990.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U698 - Cluster MO DA											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	5,466.00	5,466.00
Subtotal Account Pool: 74	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**5,466.00**	**5,466.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	38,200.62	38,200.62	0.00	41,001.50	0.00	41,001.50	(2,800.88)	86,638.47	86,638.47	102,760.88	102,760.88
Subtotal Account Pool: 76	**38,200.62**	**38,200.62**	**0.00**	**41,001.50**	**0.00**	**41,001.50**	**(2,800.88)**	**86,638.47**	**86,638.47**	**102,760.88**	**102,760.88**
Total Org: UZSPEM	**132,115.87**	**132,115.87**	**0.00**	**132,115.85**	**0.00**	**132,115.85**	**0.02**	**280,231.52**	**280,231.52**	**339,574.57**	**339,574.57**
Total Fund: 14U698	**132,115.87**	**132,115.87**	**0.00**	**132,115.85**	**0.00**	**132,115.85**	**0.02**	**280,231.52**	**280,231.52**	**339,574.57**	**339,574.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U703 - NADIR												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,979.64)	(12,979.64)	3,664.92	3,664.94	0.00	3,664.94	(16,644.58)	5,044.61	5,044.61	7,935.03	7,935.03
611NZ0	Faculty Unallocated Budget(BudOnly)	36,492.00	36,492.00	0.00	0.00	0.00	0.00	36,492.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(5,945.40)	(5,945.40)	0.00	0.00	0.00	0.00	(5,945.40)	0.00	0.00	0.00	0.00
615F10	PAT	(42,429.26)	(42,429.26)	2,669.92	20,504.14	0.00	20,504.14	(62,933.40)	14,351.10	14,351.10	23,217.91	23,217.91
615F1R	Retro PAT	0.00	0.00	0.00	67.98	0.00	67.98	(67.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	65,350.00	65,350.00	0.00	0.00	0.00	0.00	65,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,487.70**	**40,487.70**	**6,334.84**	**24,237.06**	**0.00**	**24,237.06**	**16,250.64**	**19,395.71**	**19,395.71**	**31,152.94**	**31,152.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,090.29)	(1,090.29)	273.65	273.65	0.00	273.65	(1,363.94)	423.74	423.74	666.55	666.55
65YF10	Full Fringe Benefit Distr Expe	21,938.15	21,938.15	1,189.74	9,136.82	0.00	9,136.82	12,801.33	6,072.77	6,072.77	9,475.68	9,475.68
65YP10	Nonstatus Benefit Distr (Fica)	(493.71)	(493.71)	0.00	0.00	0.00	0.00	(493.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,354.15**	**20,354.15**	**1,463.39**	**9,410.47**	**0.00**	**9,410.47**	**10,943.68**	**6,496.51**	**6,496.51**	**10,142.23**	**10,142.23**
Account Pool: 71 - Support												
710	Travel	24,523.00	24,523.00	0.00	0.00	0.00	0.00	24,523.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,435.71)	(11,435.71)	0.00	1,268.56	0.00	1,268.56	(12,704.27)	1,292.88	1,292.88	5,187.91	5,187.91
710110	Out-of-State Travel-Team Travel	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,150.00)	(1,150.00)	0.00	85.00	0.00	85.00	(1,235.00)	0.00	0.00	650.00	650.00
710400	Student or Non-Emp Travel	(564.15)	(564.15)	0.00	0.00	0.00	0.00	(564.15)	0.00	0.00	564.15	564.15
711100	Supplies-General	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,850.00	12,850.00	0.00	0.00	0.00	0.00	12,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,650.00)	(1,650.00)	0.00	344.49	0.00	344.49	(1,994.49)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(249.87)	(249.87)	0.00	0.00	0.00	0.00	(249.87)	0.00	0.00	249.87	249.87
Subtotal Account Pool: 71		**26,173.27**	**26,173.27**	**0.00**	**1,698.05**	**0.00**	**1,698.05**	**24,475.22**	**1,292.88**	**1,292.88**	**6,651.93**	**6,651.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,156.28	39,156.28	3,509.20	15,905.52	0.00	15,905.52	23,250.76	12,233.40	12,233.40	21,576.17	21,576.17
Subtotal Account Pool: 76		**39,156.28**	**39,156.28**	**3,509.20**	**15,905.52**	**0.00**	**15,905.52**	**23,250.76**	**12,233.40**	**12,233.40**	**21,576.17**	**21,576.17**
Total Org: UZSPRR		**126,171.40**	**126,171.40**	**11,307.43**	**51,251.10**	**0.00**	**51,251.10**	**74,920.30**	**39,418.50**	**39,418.50**	**69,523.27**	**69,523.27**
Total Fund: 14U703		**126,171.40**	**126,171.40**	**11,307.43**	**51,251.10**	**0.00**	**51,251.10**	**74,920.30**	**39,418.50**	**39,418.50**	**69,523.27**	**69,523.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U706 - SONTRAC Fiber Bundle												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82.43)	(82.43)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(82.43)**	**(82.43)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.82)	(33.82)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.82)**	**(33.82)**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.31)	(52.31)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.31)**	**(52.31)**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(168.56)**	**(168.56)**
Total Fund: 14U706		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(168.56)**	**(168.56)**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U710 - EMFISIS Pre-Launch Science												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(27,427.72)	(27,427.72)	1,020.84	11,980.99	0.00	11,980.99	(39,408.71)	14,321.13	14,321.13	13,106.59	13,106.59
611F10	Faculty TT/NTT (Non Union)	(9,524.56)	(9,524.56)	0.00	0.00	0.00	0.00	(9,524.56)	6,185.52	6,185.52	3,339.04	3,339.04
611F15	Fac Tenure Track AAUP (UNH)	(3,093.48)	(3,093.48)	0.00	10,006.26	0.00	10,006.26	(13,099.74)	3,093.48	3,093.48	0.00	0.00
611F60	Faculty NTT Research	(515.47)	(515.47)	0.00	0.00	0.00	0.00	(515.47)	(6,185.52)	(6,185.52)	6,700.99	6,700.99
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30.78	0.00	30.78	(30.78)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(3,396.69)	(3,396.69)	0.00	0.00	0.00	0.00	(3,396.69)	0.00	0.00	0.00	0.00
615F10	PAT	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,519.00	93,519.00	0.00	0.00	0.00	0.00	93,519.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,561.08**	**46,561.08**	**1,020.84**	**22,018.03**	**0.00**	**22,018.03**	**24,543.05**	**17,414.61**	**17,414.61**	**23,146.62**	**23,146.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,291.78)	(2,291.78)	76.22	854.40	0.00	854.40	(3,146.18)	1,190.82	1,190.82	1,100.96	1,100.96
65YF10	Full Fringe Benefit Distr Expe	29,262.07	29,262.07	0.00	4,455.81	0.00	4,455.81	24,806.26	1,305.52	1,305.52	4,096.41	4,096.41
65YP10	Nonstatus Benefit Distr (Fica)	(282.05)	(282.05)	0.00	0.00	0.00	0.00	(282.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,688.24**	**26,688.24**	**76.22**	**5,310.21**	**0.00**	**5,310.21**	**21,378.03**	**2,496.34**	**2,496.34**	**5,197.37**	**5,197.37**
Account Pool: 71 - Support												
710	Travel	14,461.00	14,461.00	0.00	0.00	0.00	0.00	14,461.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(630.20)	(630.20)	337.25	592.65	0.00	592.65	(1,222.85)	0.00	0.00	630.20	630.20
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,830.80**	**13,830.80**	**337.25**	**592.65**	**0.00**	**592.65**	**13,238.15**	**0.00**	**0.00**	**630.20**	**630.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,711.25	39,711.25	659.77	12,791.26	0.00	12,791.26	26,919.99	8,960.00	8,960.00	13,038.32	13,038.32
Subtotal Account Pool: 76		**39,711.25**	**39,711.25**	**659.77**	**12,791.26**	**0.00**	**12,791.26**	**26,919.99**	**8,960.00**	**8,960.00**	**13,038.32**	**13,038.32**
Total Org: UZSPRT		**126,791.37**	**126,791.37**	**2,094.08**	**40,712.15**	**0.00**	**40,712.15**	**86,079.22**	**28,870.95**	**28,870.95**	**42,012.51**	**42,012.51**
Total Fund: 14U710		**126,791.37**	**126,791.37**	**2,094.08**	**40,712.15**	**0.00**	**40,712.15**	**86,079.22**	**28,870.95**	**28,870.95**	**42,012.51**	**42,012.51**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U711 - EMFISIS Spacecraft I & T												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	11,043.70	13,567.58	0.00	13,567.58	(13,567.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**50,000.00**	**11,043.70**	**13,567.58**	**0.00**	**13,567.58**	**36,432.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	22,200.00	4,923.15	6,043.74	0.00	6,043.74	16,156.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**22,200.00**	**4,923.15**	**6,043.74**	**0.00**	**6,043.74**	**16,156.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,861.40	1,861.40	0.00	1,861.40	(1,861.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	267.43	267.43	0.00	267.43	(267.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,500.00**	**2,128.83**	**2,128.83**	**0.00**	**2,128.83**	**10,371.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	38,962.00	8,324.03	10,000.49	0.00	10,000.49	28,961.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**38,962.00**	**8,324.03**	**10,000.49**	**0.00**	**10,000.49**	**28,961.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.00**	**123,662.00**	**26,419.71**	**31,740.64**	**0.00**	**31,740.64**	**91,921.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U711		**0.00**	**123,662.00**	**26,419.71**	**31,740.64**	**0.00**	**31,740.64**	**91,921.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U712 - EMFISIS I & T												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	7,650.00	1,061.67	190,985.28	0.00	190,985.28	(183,335.28)	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,732.81	0.00	1,732.81	(1,732.81)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	220,000.00	223,207.00	0.00	0.00	0.00	0.00	223,207.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**220,000.00**	**230,857.00**	**1,061.67**	**192,718.09**	**0.00**	**192,718.09**	**38,138.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	97,680.00	102,858.00	471.37	85,528.83	0.00	85,528.83	17,329.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**97,680.00**	**102,858.00**	**471.37**	**85,528.83**	**0.00**	**85,528.83**	**17,329.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	25,000.00	27,447.00	0.00	0.00	0.00	0.00	27,447.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	76.00	26,371.84	0.00	26,371.84	(26,371.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,000.00	66,680.00	0.00	0.00	0.00	0.00	66,680.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(9,203.00)	0.00	17,351.99	0.00	17,351.99	(26,554.99)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,714.20	0.00	1,714.20	(1,714.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	9.15	9.15	0.00	9.15	(9.15)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	266.20	2,945.00	0.00	2,945.00	(2,945.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	419.00	0.00	419.00	(419.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	22.01	25.85	0.00	25.85	(25.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**58,000.00**	**84,924.00**	**373.36**	**48,837.03**	**0.00**	**48,837.03**	**36,086.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	76,106.00	0.00	0.00	0.00	0.00	76,106.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	7,095.00	22,575.00	29,670.00	(29,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**76,106.00**	**0.00**	**7,095.00**	**22,575.00**	**29,670.00**	**46,436.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	172,813.00	191,298.00	876.94	150,279.64	0.00	150,279.64	41,018.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**172,813.00**	**191,298.00**	**876.94**	**150,279.64**	**0.00**	**150,279.64**	**41,018.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**548,493.00**	**686,043.00**	**2,783.34**	**484,458.59**	**22,575.00**	**507,033.59**	**179,009.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U712		**548,493.00**	**686,043.00**	**2,783.34**	**484,458.59**	**22,575.00**	**507,033.59**	**179,009.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U713 - CDPU-MM Hardware GSE												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(42,751.88)	(42,751.88)	80.38	26,529.17	0.00	26,529.17	(69,281.05)	22,703.25	22,703.25	18,324.57	18,324.57
615F1R	Retro PAT	0.00	0.00	0.00	224.64	0.00	224.64	(224.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	77,320.00	77,320.00	0.00	0.00	0.00	0.00	77,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,568.12**	**34,568.12**	**80.38**	**26,753.81**	**0.00**	**26,753.81**	**7,814.31**	**22,703.25**	**22,703.25**	**18,324.57**	**18,324.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,718.23	13,718.23	35.70	11,873.73	0.00	11,873.73	1,844.50	9,584.25	9,584.25	7,478.82	7,478.82
Subtotal Account Pool: 65		**13,718.23**	**13,718.23**	**35.70**	**11,873.73**	**0.00**	**11,873.73**	**1,844.50**	**9,584.25**	**9,584.25**	**7,478.82**	**7,478.82**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,511.23	23,511.23	53.39	17,741.03	0.00	17,741.03	5,770.20	14,529.38	14,529.38	11,611.56	11,611.56
Subtotal Account Pool: 76		**23,511.23**	**23,511.23**	**53.39**	**17,741.03**	**0.00**	**17,741.03**	**5,770.20**	**14,529.38**	**14,529.38**	**11,611.56**	**11,611.56**
Total Org: UZSPRT		**74,797.58**	**74,797.58**	**169.47**	**56,368.57**	**0.00**	**56,368.57**	**18,429.01**	**46,816.88**	**46,816.88**	**37,414.95**	**37,414.95**
Total Fund: 14U713		**74,797.58**	**74,797.58**	**169.47**	**56,368.57**	**0.00**	**56,368.57**	**18,429.01**	**46,816.88**	**46,816.88**	**37,414.95**	**37,414.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U714 - CDPU-MM Hardware FM												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(124,818.88)	(124,818.88)	0.00	0.02	0.00	0.02	(124,818.90)	124,818.88	124,818.88	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	210,000.00	124,819.00	0.00	0.00	0.00	0.00	124,819.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,181.12**	**0.12**	**0.00**	**0.02**	**0.00**	**0.02**	**0.10**	**124,818.88**	**124,818.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,255.06	0.06	0.00	0.00	0.00	0.00	0.06	52,724.94	52,724.94	0.00	0.00
Subtotal Account Pool: 65		**39,255.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**52,724.94**	**52,724.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	25,000.00	12,553.00	0.00	0.00	0.00	0.00	12,553.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,410.95)	(11,410.95)	0.00	0.00	0.00	0.00	(11,410.95)	11,410.95	11,410.95	0.00	0.00
710300	Conference Registration Fees	(1,141.67)	(1,141.67)	0.00	0.00	0.00	0.00	(1,141.67)	1,141.67	1,141.67	0.00	0.00
7112	Research Supplies	50,000.00	13,820.00	0.00	0.00	0.00	0.00	13,820.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,218.18)	(10,780.18)	0.00	217.48	0.00	217.48	(10,997.66)	10,218.18	10,218.18	0.00	0.00
714010	Postage-Off Campus Mail Services	(620.40)	(620.40)	0.00	0.00	0.00	0.00	(620.40)	620.40	620.40	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,121.17)	(1,121.17)	0.00	0.00	0.00	0.00	(1,121.17)	1,121.17	1,121.17	0.00	0.00
717200	Other Professional Services-General	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	465.00	465.00	0.00	0.00
718000	Telecom-General	(26.24)	(26.24)	0.00	0.00	0.00	0.00	(26.24)	26.24	26.24	0.00	0.00
Subtotal Account Pool: 71		**49,996.39**	**807.39**	**0.00**	**217.48**	**0.00**	**217.48**	**589.91**	**25,003.61**	**25,003.61**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	88,605.00	13,061.00	0.00	0.00	0.00	0.00	13,061.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(12,498.03)	(12,498.03)	0.00	562.50	0.00	562.50	(13,060.53)	12,498.03	12,498.03	0.00	0.00
Subtotal Account Pool: 74		**76,106.97**	**562.97**	**0.00**	**562.50**	**0.00**	**562.50**	**0.47**	**12,498.03**	**12,498.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78,495.41	616.41	0.00	87.14	0.00	87.14	529.27	91,145.59	91,145.59	0.00	0.00
Subtotal Account Pool: 76		**78,495.41**	**616.41**	**0.00**	**87.14**	**0.00**	**87.14**	**529.27**	**91,145.59**	**91,145.59**	**0.00**	**0.00**
Total Org: UZSPRT		**329,034.95**	**1,986.95**	**0.00**	**867.14**	**0.00**	**867.14**	**1,119.81**	**306,191.05**	**306,191.05**	**0.00**	**0.00**
Total Fund: 14U714		**329,034.95**	**1,986.95**	**0.00**	**867.14**	**0.00**	**867.14**	**1,119.81**	**306,191.05**	**306,191.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U715 - CDPU-MM Hardware EM												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(295,280.15)	(295,280.15)	0.00	0.00	0.00	0.00	(295,280.15)	92,501.81	92,501.81	136,258.34	136,258.34
615NZ0	PAT Unallocated Budget (Bud Only)	295,281.00	295,281.00	0.00	0.00	0.00	0.00	295,281.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**92,501.81**	**92,501.81**	**136,258.34**	**136,258.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.10	0.10	0.00	0.00	0.00	0.00	0.10	39,040.75	39,040.75	55,612.15	55,612.15
Subtotal Account Pool: 65		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**39,040.75**	**39,040.75**	**55,612.15**	**55,612.15**
Account Pool: 71 - Support												
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(20,974.53)	(20,974.53)	0.00	0.00	0.00	0.00	(20,974.53)	9,164.20	9,164.20	13,403.33	13,403.33
7112	Research Supplies	41,992.00	41,992.00	0.00	0.00	0.00	0.00	41,992.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(36,920.43)	(36,920.43)	0.00	0.00	0.00	0.00	(36,920.43)	5,107.55	5,107.55	25,183.88	25,183.88
713000	Printing & Copying-General	(82.32)	(82.32)	0.00	0.00	0.00	0.00	(82.32)	0.12	0.12	82.20	82.20
714010	Postage-Off Campus Mail Services	(692.31)	(692.31)	0.00	0.00	0.00	0.00	(692.31)	396.85	396.85	295.46	295.46
716063	Maint & Repairs-Computer Hardware	(1,381.58)	(1,381.58)	0.00	0.00	0.00	0.00	(1,381.58)	681.96	681.96	699.62	699.62
718000	Telecom-General	(35.20)	(35.20)	0.00	0.00	0.00	0.00	(35.20)	27.25	27.25	7.95	7.95
719000	Business Meals-Meetings-Non Travel	(167.63)	(167.63)	0.00	0.00	0.00	0.00	(167.63)	114.97	114.97	52.66	52.66
Subtotal Account Pool: 71		**4,738.00**	**4,738.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,738.00**	**15,492.90**	**15,492.90**	**39,725.10**	**39,725.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	266,273.40	266,273.40	0.00	0.00	0.00	0.00	266,273.40	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(266,465.21)	(252,724.90)	0.00	0.00	0.00	0.00	(252,724.90)	244,532.86	244,532.86	8,192.04	8,192.04
Subtotal Account Pool: 74		**(191.81)**	**13,548.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,548.50**	**244,532.86**	**244,532.86**	**8,192.04**	**8,192.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,029.01	2,029.01	0.00	0.00	0.00	0.00	2,029.01	66,166.01	66,166.01	104,217.98	104,217.98
Subtotal Account Pool: 76		**2,029.01**	**2,029.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,029.01**	**66,166.01**	**66,166.01**	**104,217.98**	**104,217.98**
Total Org: UZSPRT		**6,576.15**	**20,316.46**	**0.00**	**0.00**	**0.00**	**0.00**	**20,316.46**	**457,734.33**	**457,734.33**	**344,005.61**	**344,005.61**
Total Fund: 14U715		**6,576.15**	**20,316.46**	**0.00**	**0.00**	**0.00**	**0.00**	**20,316.46**	**457,734.33**	**457,734.33**	**344,005.61**	**344,005.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U716 - CDPU-MM Hardware NRE												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(94,467.54)	(94,467.54)	0.00	0.00	0.00	0.00	(94,467.54)	0.01	0.01	63,844.95	63,844.95
615NZ0	PAT Unallocated Budget (Bud Only)	94,467.53	94,467.53	0.00	0.00	0.00	0.00	94,467.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**63,844.95**	**63,844.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,048.74	26,048.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,048.74**	**26,048.74**
Account Pool: 71 - Support												
710	Travel	7,459.77	7,459.77	0.00	0.00	0.00	0.00	7,459.77	0.00	0.00	0.00	0.00
710000	In-State Travel	(49.14)	(49.14)	0.00	0.00	0.00	0.00	(49.14)	0.00	0.00	49.14	49.14
710100	Out-of-State Travel	(7,410.63)	(7,410.63)	0.00	0.00	0.00	0.00	(7,410.63)	0.00	0.00	7,341.79	7,341.79
7112	Research Supplies	23,323.85	23,323.85	0.00	0.00	0.00	0.00	23,323.85	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,160.59)	(22,160.59)	0.00	0.00	0.00	0.00	(22,160.59)	0.00	0.00	14,876.88	14,876.88
713000	Printing & Copying-General	(183.64)	(183.64)	0.00	0.00	0.00	0.00	(183.64)	0.00	0.00	183.64	183.64
714010	Postage-Off Campus Mail Services	(296.71)	(296.71)	0.00	0.00	0.00	0.00	(296.71)	0.00	0.00	188.81	188.81
716063	Maint & Repairs-Computer Hardware	(678.22)	(678.22)	0.00	0.00	0.00	0.00	(678.22)	0.00	0.00	678.22	678.22
718000	Telecom-General	(4.69)	(4.69)	0.00	0.00	0.00	0.00	(4.69)	0.00	0.00	4.69	4.69
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**23,323.17**	**23,323.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	111,667.52	111,667.52	0.00	0.00	0.00	0.00	111,667.52	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(111,667.52)	(111,667.52)	0.00	0.00	0.00	0.00	(111,667.52)	0.00	0.00	97,827.53	97,827.53
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,827.53**	**97,827.53**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	50,947.60	50,947.60
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**50,947.60**	**50,947.60**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261,991.99**	**261,991.99**
Total Fund: 14U716		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261,991.99**	**261,991.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U720 - Polar Ionosphere												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,256.79)	(3,256.79)	0.00	5,537.53	0.00	5,537.53	(8,794.32)	3,256.79	3,256.79	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,723.06	0.00	3,723.06	(3,723.06)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	179.00	0.00	179.00	(179.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(10,708.34)	(10,708.34)	0.00	0.00	0.00	0.00	(10,708.34)	10,708.34	10,708.34	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,689.00	17,689.00	0.00	0.00	0.00	0.00	17,689.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(1,980.14)	(1,980.14)	0.00	2,713.53	0.00	2,713.53	(4,693.67)	1,980.14	1,980.14	0.00	0.00
613N30	Graduate Research Assistant	(8,733.37)	(8,733.37)	0.00	4,785.00	0.00	4,785.00	(13,518.37)	733.40	733.40	7,999.97	7,999.97
613N60	Graduate - PT Lecturer	(3,116.95)	(3,116.95)	0.00	0.00	0.00	0.00	(3,116.95)	3,116.95	3,116.95	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,247.00	36,247.00	0.00	0.00	0.00	0.00	36,247.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,487.14)	4,894.86	0.00	1,959.76	0.00	1,959.76	2,935.10	2,487.14	2,487.14	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	49.76	0.00	49.76	(49.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,135.13)	(4,135.13)	18.00	848.25	0.00	848.25	(4,983.38)	3,543.75	3,543.75	591.38	591.38
Subtotal Account Pool: 61		**19,518.14**	**26,900.14**	**18.00**	**19,795.89**	**0.00**	**19,795.89**	**7,104.25**	**25,826.51**	**25,826.51**	**8,591.35**	**8,591.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(432.49)	(432.49)	0.00	585.82	0.00	585.82	(1,018.31)	432.49	432.49	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,177.99	4,493.99	0.00	2,619.71	0.00	2,619.71	1,874.28	5,576.01	5,576.01	0.00	0.00
Subtotal Account Pool: 65		**8,745.50**	**4,061.50**	**0.00**	**3,205.53**	**0.00**	**3,205.53**	**855.97**	**6,008.50**	**6,008.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	5,000.00	0.00	2,294.43	0.00	2,294.43	2,705.57	0.00	0.00	0.00	0.00
710200	Foreign Travel	(535.74)	(535.74)	0.00	718.20	0.00	718.20	(1,253.94)	0.00	0.00	535.74	535.74
710400	Student or Non-Emp Travel	(461.28)	(461.28)	0.00	1,350.11	0.00	1,350.11	(1,811.39)	0.00	0.00	461.28	461.28
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,205.98)	(2,205.98)	0.00	662.97	0.00	662.97	(2,868.95)	750.20	750.20	1,979.78	1,979.78
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(452.25)	(452.25)	0.00	626.59	0.00	626.59	(1,078.84)	452.25	452.25	0.00	0.00
714030	Postage-Express Mail	(223.51)	(223.51)	0.00	0.00	0.00	0.00	(223.51)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,621.24**	**7,621.24**	**0.00**	**5,752.30**	**0.00**	**5,752.30**	**1,868.94**	**1,202.45**	**1,202.45**	**2,976.80**	**2,976.80**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(963.75)	(963.75)	0.00	576.18	0.00	576.18	(1,539.93)	405.00	405.00	558.75	558.75
721100	Assistantships	16,204.00	16,204.00	0.00	0.00	0.00	0.00	16,204.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(219.25)	(9,530.25)	0.00	3,048.05	0.00	3,048.05	(12,578.30)	0.00	0.00	1,154.25	1,154.25
Subtotal Account Pool: 72		**15,021.00**	**5,710.00**	**0.00**	**3,624.23**	**0.00**	**3,624.23**	**2,085.77**	**405.00**	**405.00**	**1,713.00**	**1,713.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,767.93	17,380.93	8.10	12,939.24	0.00	12,939.24	4,441.69	14,866.81	14,866.81	5,205.68	5,205.68
Subtotal Account Pool: 76		**14,767.93**	**17,380.93**	**8.10**	**12,939.24**	**0.00**	**12,939.24**	**4,441.69**	**14,866.81**	**14,866.81**	**5,205.68**	**5,205.68**
Total Org: UZSPMA		**61,673.81**	**61,673.81**	**26.10**	**45,317.19**	**0.00**	**45,317.19**	**16,356.62**	**48,309.27**	**48,309.27**	**18,486.83**	**18,486.83**
Total Fund: 14U720		**61,673.81**	**61,673.81**	**26.10**	**45,317.19**	**0.00**	**45,317.19**	**16,356.62**	**48,309.27**	**48,309.27**	**18,486.83**	**18,486.83**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U721 - Magnetometer Studies												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(5,584.24)	(5,584.24)	3,209.86	2,401.48	0.00	2,401.48	(7,985.72)	4,404.67	4,404.67	1,179.57	1,179.57
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	205.41	0.00	205.41	(205.41)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(34,888.50)	(34,888.50)	0.00	19,419.08	0.00	19,419.08	(54,307.58)	16,140.75	16,140.75	18,747.75	18,747.75
615F10	PAT	1,680.00	1,680.00	0.00	1,186.87	0.00	1,186.87	493.13	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	64,221.00	89,221.00	0.00	0.00	0.00	0.00	89,221.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,428.26**	**50,428.26**	**3,209.86**	**23,212.84**	**0.00**	**23,212.84**	**27,215.42**	**20,545.42**	**20,545.42**	**19,927.32**	**19,927.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(464.65)	(464.65)	239.67	152.74	0.00	152.74	(617.39)	365.56	365.56	99.09	99.09
65YF10	Full Fringe Benefit Distr Expe	12,961.52	23,365.52	0.00	9,235.89	0.00	9,235.89	14,129.63	6,811.40	6,811.40	7,649.08	7,649.08
Subtotal Account Pool: 65		**12,496.87**	**22,900.87**	**239.67**	**9,388.63**	**0.00**	**9,388.63**	**13,512.24**	**7,176.96**	**7,176.96**	**7,748.17**	**7,748.17**
Account Pool: 71 - Support												
710	Travel	8,361.00	18,361.00	0.00	0.00	0.00	0.00	18,361.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,017.20)	(8,017.20)	1,385.41	2,683.06	0.00	2,683.06	(10,700.26)	6,461.64	12,127.34	2,226.86	2,226.86
7112	Research Supplies	14,785.00	14,785.00	0.00	0.00	0.00	0.00	14,785.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,215.02)	(14,215.02)	0.00	0.00	0.00	0.00	(14,215.02)	0.00	0.00	3,295.02	3,295.02
Subtotal Account Pool: 71		**913.78**	**10,913.78**	**1,385.41**	**2,683.06**	**0.00**	**2,683.06**	**8,230.72**	**6,461.64**	**12,127.34**	**5,521.88**	**5,521.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,036.92	35,468.92	2,224.06	16,210.14	0.00	16,210.14	19,258.78	15,382.84	17,932.41	14,938.82	14,938.82
Subtotal Account Pool: 76		**15,036.92**	**35,468.92**	**2,224.06**	**16,210.14**	**0.00**	**16,210.14**	**19,258.78**	**15,382.84**	**17,932.41**	**14,938.82**	**14,938.82**
Total Org: UZSPCS		**53,875.83**	**119,711.83**	**7,059.00**	**51,494.67**	**0.00**	**51,494.67**	**68,217.16**	**49,566.86**	**57,782.13**	**48,136.19**	**48,136.19**
Total Fund: 14U721		**53,875.83**	**119,711.83**	**7,059.00**	**51,494.67**	**0.00**	**51,494.67**	**68,217.16**	**49,566.86**	**57,782.13**	**48,136.19**	**48,136.19**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U730 - ACE												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	5,764.77	5,764.77	1,350.07	4,271.45	0.00	4,271.45	1,493.32	4,263.20	4,263.20	1,853.03	1,853.03
611F60	Faculty NTT Research	(961.75)	(961.75)	0.00	0.00	0.00	0.00	(961.75)	0.00	0.00	961.75	961.75
611NZ0	Faculty Unallocated Budget(BudOnly)	33,265.00	33,265.00	0.00	0.00	0.00	0.00	33,265.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(19,966.86)	(19,966.86)	4,061.54	10,062.69	0.00	10,062.69	(30,029.55)	19,966.86	19,966.86	0.00	0.00
613N30	Graduate Research Assistant	(30,400.11)	(30,400.11)	0.00	16,500.12	0.00	16,500.12	(46,900.23)	16,300.05	16,300.05	14,100.06	14,100.06
613NZ0	Grad Unallocated Budget (Bud Only)	26,648.00	26,648.00	0.00	0.00	0.00	0.00	26,648.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,600.01)	(3,600.01)	0.00	0.00	0.00	0.00	(3,600.01)	3,600.01	3,600.01	0.00	0.00
615F10	PAT	(11,719.53)	(11,719.53)	1,535.21	4,784.21	0.00	4,784.21	(16,503.74)	6,551.36	6,551.36	5,168.17	5,168.17
615F1R	Retro PAT	0.00	0.00	0.00	76.98	0.00	76.98	(76.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	57,966.00	57,966.00	0.00	0.00	0.00	0.00	57,966.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,995.51**	**56,995.51**	**6,946.82**	**35,695.45**	**0.00**	**35,695.45**	**21,300.06**	**50,681.48**	**50,681.48**	**22,083.01**	**22,083.01**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,181.74)	(2,181.74)	404.06	1,037.55	0.00	1,037.55	(3,219.29)	2,026.09	2,026.09	155.65	155.65
65YF10	Full Fringe Benefit Distr Expe	22,269.23	22,269.23	684.10	2,159.17	0.00	2,159.17	20,110.06	2,768.75	2,768.75	2,501.02	2,501.02
65YP10	Nonstatus Benefit Distr (Fica)	(298.93)	(298.93)	0.00	0.00	0.00	0.00	(298.93)	298.93	298.93	0.00	0.00
Subtotal Account Pool: 65		**19,788.56**	**19,788.56**	**1,088.16**	**3,196.72**	**0.00**	**3,196.72**	**16,591.84**	**5,093.77**	**5,093.77**	**2,656.67**	**2,656.67**
Account Pool: 71 - Support												
710	Travel	11,473.00	11,473.00	0.00	0.00	0.00	0.00	11,473.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	57.00	57.00	0.00	0.00
710100	Out-of-State Travel	(4,977.69)	(4,977.69)	0.00	335.41	0.00	335.41	(5,313.10)	2,027.15	2,027.15	2,950.54	2,950.54
710200	Foreign Travel	0.00	0.00	1,609.00	1,609.00	0.00	1,609.00	(1,609.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(450.00)	(450.00)	280.00	271.06	0.00	271.06	(721.06)	450.00	450.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,030.26)	(1,030.26)	0.00	1,644.81	0.00	1,644.81	(2,675.07)	840.46	840.46	189.80	189.80
7112	Research Supplies	19,611.00	19,611.00	0.00	0.00	0.00	0.00	19,611.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(200.00)	(200.00)	0.00	200.00	0.00	200.00	(400.00)	200.00	200.00	0.00	0.00
713000	Printing & Copying-General	(74.20)	(74.20)	60.06	61.08	0.00	61.08	(135.28)	74.20	74.20	0.00	0.00
713010	Printing & Copying-Publications	(1,344.56)	(1,344.56)	0.00	0.00	0.00	0.00	(1,344.56)	0.00	0.00	1,344.56	1,344.56
714010	Postage-Off Campus Mail Services	(25.90)	(25.90)	0.00	0.00	0.00	0.00	(25.90)	0.00	0.00	25.90	25.90
716063	Maint & Repairs-Computer Hardware	(9,609.58)	(9,609.58)	695.79	4,052.80	0.00	4,052.80	(13,662.38)	5,431.59	5,431.59	4,177.99	4,177.99
718000	Telecom-General	(17.43)	(17.43)	0.00	5.98	0.00	5.98	(23.41)	0.00	0.00	17.43	17.43
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,297.38**	**13,297.38**	**2,644.85**	**8,200.14**	**0.00**	**8,200.14**	**5,097.24**	**9,080.40**	**9,080.40**	**8,706.22**	**8,706.22**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,110.00)	(3,110.00)	0.00	1,746.00	0.00	1,746.00	(4,856.00)	1,620.00	1,620.00	1,490.00	1,490.00
721100	Assistantships	20,473.00	20,473.00	0.00	0.00	0.00	0.00	20,473.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,040.00)	(4,040.00)	0.00	2,083.00	0.00	2,083.00	(6,123.00)	2,000.00	2,000.00	2,040.00	2,040.00
Subtotal Account Pool: 72		**13,323.00**	**13,323.00**	**0.00**	**3,829.00**	**0.00**	**3,829.00**	**9,494.00**	**3,620.00**	**3,620.00**	**3,530.00**	**3,530.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,905.36	41,905.36	4,805.94	21,191.52	0.00	21,191.52	20,713.84	29,184.92	29,184.92	15,050.72	15,050.72
Subtotal Account Pool: 76		**41,905.36**	**41,905.36**	**4,805.94**	**21,191.52**	**0.00**	**21,191.52**	**20,713.84**	**29,184.92**	**29,184.92**	**15,050.72**	**15,050.72**
Total Org: UZSPEM		**145,309.81**	**145,309.81**	**15,485.77**	**72,112.83**	**0.00**	**72,112.83**	**73,196.98**	**97,660.57**	**97,660.57**	**52,026.62**	**52,026.62**
Total Fund: 14U730		**145,309.81**	**145,309.81**	**15,485.77**	**72,112.83**	**0.00**	**72,112.83**	**73,196.98**	**97,660.57**	**97,660.57**	**52,026.62**	**52,026.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U732 - ACE-MAG Maintenance												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(7,100.95)	(7,100.95)	3,209.86	8,082.65	0.00	8,082.65	(15,183.60)	3,181.41	3,181.41	3,919.54	3,919.54
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	186.59	0.00	186.59	(186.59)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(60,534.14)	(60,534.14)	0.00	41,730.73	0.00	41,730.73	(102,264.87)	13,950.25	13,950.25	46,583.89	46,583.89
611NZ0	Faculty Unallocated Budget(BudOnly)	96,890.00	96,890.00	0.00	0.00	0.00	0.00	96,890.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(527.55)	(527.55)	0.00	0.00	0.00	0.00	(527.55)	0.00	0.00	527.55	527.55
615NZ0	PAT Unallocated Budget (Bud Only)	75,995.00	75,995.00	0.00	0.00	0.00	0.00	75,995.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,132.00)	(10,132.00)	2,098.50	3,273.00	0.00	3,273.00	(13,405.00)	9,936.00	9,936.00	196.00	196.00
61SNSH	Student Labor	0.00	0.00	212.00	5,570.50	0.00	5,570.50	(5,570.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,384.00	28,384.00	0.00	0.00	0.00	0.00	28,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**122,974.36**	**122,974.36**	**5,520.36**	**58,843.47**	**0.00**	**58,843.47**	**64,130.89**	**27,067.66**	**27,067.66**	**51,226.98**	**51,226.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(592.04)	(592.04)	239.67	585.63	0.00	585.63	(1,177.67)	262.80	262.80	329.24	329.24
65YF10	Full Fringe Benefit Distr Expe	47,584.50	47,584.50	0.00	18,607.31	0.00	18,607.31	28,977.19	5,950.28	5,950.28	19,006.22	19,006.22
65YP10	Nonstatus Benefit Distr (Fica)	(895.03)	(895.03)	162.06	245.45	0.00	245.45	(1,140.48)	834.62	834.62	60.41	60.41
Subtotal Account Pool: 65		**46,097.43**	**46,097.43**	**401.73**	**19,438.39**	**0.00**	**19,438.39**	**26,659.04**	**7,047.70**	**7,047.70**	**19,395.87**	**19,395.87**
Account Pool: 71 - Support												
710	Travel	21,655.00	21,655.00	0.00	0.00	0.00	0.00	21,655.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,813.71)	(11,813.71)	3,695.77	4,121.36	0.00	4,121.36	(15,935.07)	6,991.14	6,991.14	4,822.57	4,822.57
710300	Conference Registration Fees	(1,285.00)	(1,285.00)	0.00	(225.00)	0.00	(225.00)	(1,060.00)	950.00	950.00	335.00	335.00
710400	Student or Non-Emp Travel	(519.40)	(519.40)	0.00	0.00	0.00	0.00	(519.40)	484.00	484.00	35.40	35.40
7112	Research Supplies	17,549.00	17,549.00	0.00	0.00	0.00	0.00	17,549.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
713010	Printing & Copying-Publications	(2,006.00)	(2,006.00)	0.00	921.75	0.00	921.75	(2,927.75)	210.00	210.00	1,796.00	1,796.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,509.89**	**23,509.89**	**3,695.77**	**4,878.11**	**0.00**	**4,878.11**	**18,631.78**	**8,635.14**	**8,635.14**	**7,058.97**	**7,058.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87,790.44	87,790.44	4,328.04	37,422.02	0.00	37,422.02	50,368.42	19,237.74	19,237.74	34,956.82	34,956.82
Subtotal Account Pool: 76		**87,790.44**	**87,790.44**	**4,328.04**	**37,422.02**	**0.00**	**37,422.02**	**50,368.42**	**19,237.74**	**19,237.74**	**34,956.82**	**34,956.82**
Total Org: UZSPCS		**280,372.12**	**280,372.12**	**13,945.90**	**120,581.99**	**0.00**	**120,581.99**	**159,790.13**	**61,988.24**	**61,988.24**	**112,638.64**	**112,638.64**
Total Fund: 14U732		**280,372.12**	**280,372.12**	**13,945.90**	**120,581.99**	**0.00**	**120,581.99**	**159,790.13**	**61,988.24**	**61,988.24**	**112,638.64**	**112,638.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U735 - Altimetic Ocean Waves												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,269.12)	(13,269.12)	0.00	(0.01)	0.00	(0.01)	(13,269.11)	13,269.12	13,269.12	0.00	0.00
611F60	Faculty NTT Research	(49,603.03)	(44,751.65)	0.00	755.11	0.00	755.11	(45,506.76)	23,931.82	23,931.82	28,789.21	28,789.21
611NZ0	Faculty Unallocated Budget(BudOnly)	96,879.00	96,879.00	0.00	0.00	0.00	0.00	96,879.00	0.00	0.00	0.00	0.00
615F10	PAT	(74,977.58)	(74,977.58)	0.00	0.00	0.00	0.00	(74,977.58)	35,965.30	35,965.30	39,012.28	39,012.28
615F1R	Retro PAT	0.00	0.00	0.00	121.55	0.00	121.55	(121.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,996.00	36,996.00	0.00	0.00	0.00	0.00	36,996.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,974.73)**	**876.65**	**0.00**	**876.65**	**0.00**	**876.65**	**(0.00)**	**73,166.24**	**73,166.24**	**67,801.49**	**67,801.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,096.12)	(1,096.12)	0.00	0.00	0.00	0.00	(1,096.12)	1,096.12	1,096.12	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,986.41	1,482.69	0.00	386.54	0.00	386.54	1,096.15	25,339.58	25,339.58	27,663.01	27,663.01
Subtotal Account Pool: 65		**2,890.29**	**386.57**	**0.00**	**386.54**	**0.00**	**386.54**	**0.03**	**26,435.70**	**26,435.70**	**27,663.01**	**27,663.01**
Account Pool: 71 - Support												
710	Travel	4,000.00	2,019.71	0.00	0.00	0.00	0.00	2,019.71	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,577.29)	(1,577.29)	0.00	0.00	0.00	0.00	(1,577.29)	0.00	0.00	1,577.29	1,577.29
710200	Foreign Travel	(442.40)	(442.40)	0.00	0.00	0.00	0.00	(442.40)	442.40	442.40	0.00	0.00
7112	Research Supplies	955.00	955.00	0.00	0.00	0.00	0.00	955.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,307.91)	(1,307.91)	0.00	0.00	0.00	0.00	(1,307.91)	1,237.91	1,237.91	70.00	70.00
712	Library Acquisitions	0.00	(523.97)	0.00	0.00	0.00	0.00	(523.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
716063	Maint & Repairs-Computer Hardware	(88.12)	(88.12)	0.00	0.00	0.00	0.00	(88.12)	0.00	0.00	88.12	88.12
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,504.28**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**1,680.31**	**1,680.31**	**1,770.41**	**1,770.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	381.33	537.93	0.00	537.91	0.00	537.91	0.02	45,576.90	45,576.90	43,755.77	43,755.77
Subtotal Account Pool: 76		**381.33**	**537.93**	**0.00**	**537.91**	**0.00**	**537.91**	**0.02**	**45,576.90**	**45,576.90**	**43,755.77**	**43,755.77**
Total Org: UZOPDV		**1,801.17**	**1,801.17**	**0.00**	**1,801.10**	**0.00**	**1,801.10**	**0.07**	**146,859.15**	**146,859.15**	**140,990.68**	**140,990.68**
Total Fund: 14U735		**1,801.17**	**1,801.17**	**0.00**	**1,801.10**	**0.00**	**1,801.10**	**0.07**	**146,859.15**	**146,859.15**	**140,990.68**	**140,990.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U737 - Coastal Circulation Analysis												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,833.85	4,833.85	0.00	4,833.85	(4,833.85)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	293.79	0.00	293.79	(293.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(30,803.31)	(30,803.31)	9,667.70	29,373.05	0.00	29,373.05	(60,176.36)	21,325.37	21,325.37	9,477.94	9,477.94
611NZ0	Faculty Unallocated Budget(BudOnly)	93,700.00	93,700.00	0.00	0.00	0.00	0.00	93,700.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,099.54)	(19,099.54)	246.14	21,681.19	0.00	21,681.19	(40,780.73)	19,099.54	19,099.54	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,477.00	13,477.00	0.00	0.00	0.00	0.00	13,477.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,274.15**	**57,274.15**	**14,747.69**	**56,181.88**	**0.00**	**56,181.88**	**1,092.27**	**40,424.91**	**40,424.91**	**9,477.94**	**9,477.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	343.20	343.20	0.00	343.20	(343.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,197.69	26,197.69	4,402.16	22,792.57	0.00	22,792.57	3,405.12	17,059.31	17,059.31	3,867.00	3,867.00
Subtotal Account Pool: 65		**26,197.69**	**26,197.69**	**4,745.36**	**23,135.77**	**0.00**	**23,135.77**	**3,061.92**	**17,059.31**	**17,059.31**	**3,867.00**	**3,867.00**
Account Pool: 71 - Support												
710	Travel	9,124.00	9,124.00	0.00	0.00	0.00	0.00	9,124.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,389.59	0.00	1,389.59	(1,389.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,678.00	8,678.00	0.00	0.00	0.00	0.00	8,678.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(785.91)	(785.91)	1,229.00	2,451.18	0.00	2,451.18	(3,237.09)	497.41	497.41	288.50	288.50
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,886.00	25,886.00	0.00	18,314.00	19,904.00	38,218.00	(12,332.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,867.09**	**42,867.09**	**1,229.00**	**22,629.77**	**19,904.00**	**42,533.77**	**333.32**	**497.41**	**497.41**	**323.50**	**323.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,789.51	56,789.51	9,532.14	46,895.83	0.00	46,895.83	9,893.68	26,091.69	26,091.69	6,150.80	6,150.80
Subtotal Account Pool: 76		**56,789.51**	**56,789.51**	**9,532.14**	**46,895.83**	**0.00**	**46,895.83**	**9,893.68**	**26,091.69**	**26,091.69**	**6,150.80**	**6,150.80**
Total Org: UZOPDV		**183,128.44**	**183,128.44**	**30,254.19**	**148,843.25**	**19,904.00**	**168,747.25**	**14,381.19**	**84,073.32**	**84,073.32**	**19,819.24**	**19,819.24**
Total Fund: 14U737		**183,128.44**	**183,128.44**	**30,254.19**	**148,843.25**	**19,904.00**	**168,747.25**	**14,381.19**	**84,073.32**	**84,073.32**	**19,819.24**	**19,819.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U741 - PAMELA												
Org: UZSPUB - PI Ulisse Bravar				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(2,440.96)	(2,440.96)	2,134.20	5,917.87	0.00	5,917.87	(8,358.83)	2,440.96	2,440.96	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	158.62	0.00	158.62	(158.62)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(14,638.43)	(14,638.43)	0.00	21,778.44	0.00	21,778.44	(36,416.87)	14,638.43	14,638.43	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,688.00	14,688.00	0.00	0.00	0.00	0.00	14,688.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,191.00	14,191.00	0.00	0.00	0.00	0.00	14,191.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,710.58)	(4,710.58)	0.00	0.00	0.00	0.00	(4,710.58)	257.20	257.20	4,453.38	4,453.38
615NZ0	PAT Unallocated Budget (Bud Only)	13,709.00	13,709.00	0.00	0.00	0.00	0.00	13,709.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,698.03**	**39,698.03**	**2,134.20**	**27,854.93**	**0.00**	**27,854.93**	**11,843.10**	**17,336.59**	**17,336.59**	**4,453.38**	**4,453.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(201.64)	(201.64)	159.36	428.02	0.00	428.02	(629.66)	201.64	201.64	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,532.49	10,532.49	0.00	9,736.62	0.00	9,736.62	795.87	6,303.54	6,303.54	1,816.97	1,816.97
Subtotal Account Pool: 65		**10,330.85**	**10,330.85**	**159.36**	**10,164.64**	**0.00**	**10,164.64**	**166.21**	**6,505.18**	**6,505.18**	**1,816.97**	**1,816.97**
Account Pool: 71 - Support												
710	Travel	7,998.00	7,998.00	0.00	0.00	0.00	0.00	7,998.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(439.96)	(439.96)	461.17	1,310.80	0.00	1,310.80	(1,750.76)	0.00	0.00	439.96	439.96
710200	Foreign Travel	3,918.00	3,918.00	0.00	114.57	0.00	114.57	3,803.43	0.00	0.00	0.00	0.00
7112	Research Supplies	998.00	998.00	0.00	0.00	0.00	0.00	998.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	27.42	27.42	0.00	27.42	(27.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,474.04**	**12,474.04**	**488.59**	**1,452.79**	**0.00**	**1,452.79**	**11,021.25**	**0.00**	**0.00**	**439.96**	**439.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,126.54	28,126.54	1,251.95	17,762.59	0.00	17,762.59	10,363.95	10,728.82	10,728.82	3,019.64	3,019.64
Subtotal Account Pool: 76		**28,126.54**	**28,126.54**	**1,251.95**	**17,762.59**	**0.00**	**17,762.59**	**10,363.95**	**10,728.82**	**10,728.82**	**3,019.64**	**3,019.64**
Total Org: UZSPUB		**90,629.46**	**90,629.46**	**4,034.10**	**57,234.95**	**0.00**	**57,234.95**	**33,394.51**	**34,570.59**	**34,570.59**	**9,729.95**	**9,729.95**
Total Fund: 14U741		**90,629.46**	**90,629.46**	**4,034.10**	**57,234.95**	**0.00**	**57,234.95**	**33,394.51**	**34,570.59**	**34,570.59**	**9,729.95**	**9,729.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U760 - ISOLATORS for JUNO-JED Mission												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,538.87)	(12,538.87)	0.00	0.00	0.00	0.00	(12,538.87)	969.21	969.21	6,364.66	6,364.66
615NZ0	PAT Unallocated Budget (Bud Only)	12,758.00	12,758.00	0.00	0.00	0.00	0.00	12,758.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(219.00)	(219.00)	0.00	0.00	0.00	0.00	(219.00)	0.00	0.00	219.00	219.00
Subtotal Account Pool: 61		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**969.21**	**969.21**	**6,583.66**	**6,583.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.41	0.41	0.00	0.00	0.00	0.00	0.41	409.00	409.00	2,600.59	2,600.59
Subtotal Account Pool: 65		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**409.00**	**409.00**	**2,600.59**	**2,600.59**
Account Pool: 71 - Support												
710	Travel	1,307.00	1,307.00	0.00	0.00	0.00	0.00	1,307.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(80.48)	(80.48)	0.00	0.00	0.00	0.00	(80.48)	0.00	0.00	80.48	80.48
7112	Research Supplies	3,715.00	3,715.00	0.00	0.00	0.00	0.00	3,715.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,714.85)	(4,714.85)	0.00	0.00	0.00	0.00	(4,714.85)	655.00	655.00	3,484.85	3,484.85
714010	Postage-Off Campus Mail Services	(225.68)	(225.68)	0.00	0.00	0.00	0.00	(225.68)	120.26	120.26	105.42	105.42
Subtotal Account Pool: 71		**0.99**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.99**	**775.26**	**775.26**	**3,670.75**	**3,670.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,714.00	22,714.00	0.00	0.00	0.00	0.00	22,714.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(22,587.50)	(22,587.50)	0.00	0.00	0.00	0.00	(22,587.50)	1,098.00	1,098.00	21,489.50	21,489.50
Subtotal Account Pool: 74		**126.50**	**126.50**	**0.00**	**0.00**	**0.00**	**0.00**	**126.50**	**1,098.00**	**1,098.00**	**21,489.50**	**21,489.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.19	0.19	0.00	0.00	0.00	0.00	0.19	969.06	969.06	5,784.75	5,784.75
Subtotal Account Pool: 76		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**969.06**	**969.06**	**5,784.75**	**5,784.75**
Total Org: UZSPRT		**128.22**	**128.22**	**0.00**	**0.00**	**0.00**	**0.00**	**128.22**	**4,220.53**	**4,220.53**	**40,129.25**	**40,129.25**
Total Fund: 14U760		**128.22**	**128.22**	**0.00**	**0.00**	**0.00**	**0.00**	**128.22**	**4,220.53**	**4,220.53**	**40,129.25**	**40,129.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U769 - CMSO in Lab & Astrophys Plasma												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(18,428.52)	(18,428.52)	13,715.25	15,263.45	0.00	15,263.45	(33,691.97)	18,428.52	18,428.52	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	5,032.22	0.00	5,032.22	(5,032.22)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	49,722.00	49,722.00	0.00	0.00	0.00	0.00	49,722.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(14,081.49)	(14,081.49)	4,061.52	11,093.52	0.00	11,093.52	(25,175.01)	10,176.75	10,176.75	3,904.74	3,904.74
613N30	Graduate Research Assistant	(21,314.20)	(21,314.20)	0.00	16,500.12	0.00	16,500.12	(37,814.32)	14,300.13	14,300.13	7,014.07	7,014.07
613NZ0	Grad Unallocated Budget (Bud Only)	23,834.00	23,834.00	0.00	0.00	0.00	0.00	23,834.00	0.00	0.00	0.00	0.00
615F10	PAT	(70,492.66)	(70,392.66)	2,385.83	25,436.17	0.00	25,436.17	(95,828.83)	68,525.66	68,525.66	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	675.04	0.00	675.04	(675.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	149,465.00	149,465.00	0.00	0.00	0.00	0.00	149,465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,704.13**	**98,804.13**	**20,162.60**	**74,000.52**	**0.00**	**74,000.52**	**24,803.61**	**111,431.06**	**111,431.06**	**10,918.81**	**10,918.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,724.33)	(2,724.33)	1,327.32	1,936.51	0.00	1,936.51	(4,660.84)	2,396.33	2,396.33	328.00	328.00
65YF10	Full Fringe Benefit Distr Expe	30,670.39	33,070.39	1,063.28	13,816.82	0.00	13,816.82	19,253.57	28,930.61	28,930.61	0.00	0.00
Subtotal Account Pool: 65		**27,946.06**	**30,346.06**	**2,390.60**	**15,753.33**	**0.00**	**15,753.33**	**14,592.73**	**31,326.94**	**31,326.94**	**328.00**	**328.00**
Account Pool: 71 - Support												
710	Travel	39,210.00	39,210.00	0.00	0.00	0.00	0.00	39,210.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(15,535.92)	(15,535.92)	0.00	9,665.68	0.00	9,665.68	(25,201.60)	11,024.04	11,024.04	4,511.88	4,511.88
710200	Foreign Travel	0.00	0.00	0.00	2,352.39	0.00	2,352.39	(2,352.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,425.00)	(3,425.00)	0.00	1,245.65	0.00	1,245.65	(4,670.65)	3,425.00	3,425.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,201.70)	(2,201.70)	0.00	2,113.64	0.00	2,113.64	(4,315.34)	2,201.70	2,201.70	0.00	0.00
7112	Research Supplies	14,521.00	14,521.00	0.00	0.00	0.00	0.00	14,521.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,884.49)	(4,884.49)	0.00	0.00	0.00	0.00	(4,884.49)	1,314.49	1,314.49	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(600.00)	(600.00)	0.00	2,526.25	0.00	2,526.25	(3,126.25)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 71		**27,083.89**	**27,083.89**	**0.00**	**17,973.61**	**0.00**	**17,973.61**	**9,110.28**	**18,565.23**	**18,565.23**	**4,511.88**	**4,511.88**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,365.00)	(2,365.00)	0.00	1,746.00	0.00	1,746.00	(4,111.00)	1,620.00	1,620.00	745.00	745.00
721100	Assistantships	12,126.00	12,126.00	0.00	0.00	0.00	0.00	12,126.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,260.25)	(5,760.25)	0.00	2,166.00	0.00	2,166.00	(7,926.25)	4,006.00	4,006.00	3,270.25	3,270.25
Subtotal Account Pool: 72		**6,500.75**	**4,000.75**	**0.00**	**3,912.00**	**0.00**	**3,912.00**	**88.75**	**5,626.00**	**5,626.00**	**4,015.25**	**4,015.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,177.00	5,177.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,177.00**	**5,177.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	69,178.31	69,178.31	10,148.94	48,477.31	0.00	48,477.31	20,701.00	72,595.32	72,595.32	7,091.37	7,091.37
Subtotal Account Pool: 76		**69,178.31**	**69,178.31**	**10,148.94**	**48,477.31**	**0.00**	**48,477.31**	**20,701.00**	**72,595.32**	**72,595.32**	**7,091.37**	**7,091.37**
Total Org: UZSPAB		**229,413.14**	**229,413.14**	**32,702.14**	**160,116.77**	**0.00**	**160,116.77**	**69,296.37**	**239,544.55**	**239,544.55**	**32,042.31**	**32,042.31**
Total Fund: 14U769		**229,413.14**	**229,413.14**	**32,702.14**	**160,116.77**	**0.00**	**160,116.77**	**69,296.37**	**239,544.55**	**239,544.55**	**32,042.31**	**32,042.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U775 - CLUSTER Data Analysis												
Org: UZSPNM - PI Nelson Maynard				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(449.11)	(449.11)	0.00	0.00	0.00	0.00	(449.11)	0.00	0.00	449.11	449.11
611NZ0	Faculty Unallocated Budget(BudOnly)	27,510.00	27,510.00	0.00	0.00	0.00	0.00	27,510.00	0.00	0.00	0.00	0.00
615F10	PAT	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,323.00	39,323.00	0.00	0.00	0.00	0.00	39,323.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	(43,077.66)	(43,077.66)	2,534.02	27,557.80	0.00	27,557.80	(70,635.46)	27,029.50	27,029.50	16,048.16	16,048.16
Subtotal Account Pool: 61		**30,306.23**	**30,306.23**	**2,534.02**	**27,557.80**	**0.00**	**27,557.80**	**2,748.43**	**27,029.50**	**27,029.50**	**16,497.27**	**16,497.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(3,614.44)	(3,614.44)	189.20	1,965.79	0.00	1,965.79	(5,580.23)	2,266.35	2,266.35	1,348.09	1,348.09
65YF10	Full Fringe Benefit Distr Expe	7,549.70	7,549.70	0.00	0.00	0.00	0.00	7,549.70	0.00	0.00	183.30	183.30
Subtotal Account Pool: 65		**3,935.26**	**3,935.26**	**189.20**	**1,965.79**	**0.00**	**1,965.79**	**1,969.47**	**2,266.35**	**2,266.35**	**1,531.39**	**1,531.39**
Account Pool: 71 - Support												
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,100.00	0.00	3,100.00	(3,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,100.00**	**3,100.00**	**0.00**	**3,100.00**	**0.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,709.59	9,709.59	708.04	8,482.17	0.00	8,482.17	1,227.42	4,191.53	4,191.53	8,112.88	8,112.88
Subtotal Account Pool: 76		**9,709.59**	**9,709.59**	**708.04**	**8,482.17**	**0.00**	**8,482.17**	**1,227.42**	**4,191.53**	**4,191.53**	**8,112.88**	**8,112.88**
Total Org: UZSPNM		**47,051.08**	**47,051.08**	**3,431.26**	**41,105.76**	**0.00**	**41,105.76**	**5,945.32**	**33,487.38**	**33,487.38**	**26,141.54**	**26,141.54**
Total Fund: 14U775		**47,051.08**	**47,051.08**	**3,431.26**	**41,105.76**	**0.00**	**41,105.76**	**5,945.32**	**33,487.38**	**33,487.38**	**26,141.54**	**26,141.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U781 - Acceleration of Heavy Ions												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(159.07)	(159.07)	0.00	210.18	0.00	210.18	(369.25)	159.07	159.07	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,433.00	3,433.00	0.00	0.00	0.00	0.00	3,433.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,251.00	10,251.00	0.00	0.00	0.00	0.00	10,251.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,524.93**	**13,524.93**	**0.00**	**210.18**	**0.00**	**210.18**	**13,314.75**	**159.07**	**159.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(13.14)	(13.14)	0.00	14.91	0.00	14.91	(28.05)	13.14	13.14	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	297.00	297.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**283.86**	**283.86**	**0.00**	**14.91**	**0.00**	**14.91**	**268.95**	**13.14**	**13.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	192.00	192.00	0.00	0.00	0.00	0.00	192.00	0.00	0.00	0.00	0.00
7112	Research Supplies	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,438.51	6,438.51	0.00	101.27	0.00	101.27	6,337.24	77.49	77.49	0.00	0.00
Subtotal Account Pool: 76		**6,438.51**	**6,438.51**	**0.00**	**101.27**	**0.00**	**101.27**	**6,337.24**	**77.49**	**77.49**	**0.00**	**0.00**
Total Org: UZSPCS		**20,751.30**	**20,751.30**	**0.00**	**326.36**	**0.00**	**326.36**	**20,424.94**	**249.70**	**249.70**	**0.00**	**0.00**
Total Fund: 14U781		**20,751.30**	**20,751.30**	**0.00**	**326.36**	**0.00**	**326.36**	**20,424.94**	**249.70**	**249.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U785 - ISOLATORS for RBSPICE Mission												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,716.31)	(6,716.31)	0.00	0.00	0.00	0.00	(6,716.31)	6,716.31	6,716.31	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,938.31	6,938.31	0.00	0.00	0.00	0.00	6,938.31	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	222.00	222.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,938.31**	**6,938.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,834.22	2,834.22	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,834.22**	**2,834.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,865.97	3,865.97	0.00	0.00	0.00	0.00	3,865.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,817.00)	(3,817.00)	0.00	0.00	0.00	0.00	(3,817.00)	215.00	215.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(48.97)	(48.97)	0.00	0.00	0.00	0.00	(48.97)	48.97	48.97	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**263.97**	**263.97**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,734.00	5,734.00	0.00	0.00	0.00	0.00	5,734.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(5,734.00)	(5,734.00)	0.00	0.00	0.00	0.00	(5,734.00)	5,734.00	5,734.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,734.00**	**5,734.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.09	0.09	0.00	0.00	0.00	0.00	0.09	4,516.41	4,516.41	0.00	0.00
Subtotal Account Pool: 76		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**4,516.41**	**4,516.41**	**0.00**	**0.00**
Total Org: UZSPRT		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**20,286.91**	**20,286.91**	**0.00**	**0.00**
Total Fund: 14U785		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**20,286.91**	**20,286.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U796 - ISOLATORS for MMS-EIS Mission												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,317.42)	(6,340.42)	0.00	1,390.20	0.00	1,390.20	(7,730.62)	3,117.42	3,117.42	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	6.96	0.00	6.96	(6.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,263.00	7,263.00	0.00	0.00	0.00	0.00	7,263.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,945.58**	**922.58**	**0.00**	**1,397.16**	**0.00**	**1,397.16**	**(474.58)**	**3,117.42**	**3,117.42**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,647.39	1,647.39	0.00	620.20	0.00	620.20	1,027.19	1,315.61	1,315.61	0.00	0.00
Subtotal Account Pool: 65		**1,647.39**	**1,647.39**	**0.00**	**620.20**	**0.00**	**620.20**	**1,027.19**	**1,315.61**	**1,315.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,308.00	1,308.00	0.00	0.00	0.00	0.00	1,308.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,303.00	3,303.00	0.00	97.00	0.00	97.00	3,206.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.01	0.00	58.01	(58.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,602.32)	(2,602.32)	0.00	0.00	0.00	0.00	(2,602.32)	2,602.32	2,602.32	0.00	0.00
Subtotal Account Pool: 71		**2,508.68**	**2,508.68**	**0.00**	**155.01**	**0.00**	**155.01**	**2,353.67**	**2,602.32**	**2,602.32**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,889.00	6,912.00	0.00	0.00	0.00	0.00	6,912.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	9,176.30	0.00	9,176.30	(9,176.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,889.00**	**6,912.00**	**0.00**	**9,176.30**	**0.00**	**9,176.30**	**(2,264.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,357.10	2,357.10	0.00	999.28	0.00	999.28	1,357.82	3,165.90	3,165.90	0.00	0.00
Subtotal Account Pool: 76		**2,357.10**	**2,357.10**	**0.00**	**999.28**	**0.00**	**999.28**	**1,357.82**	**3,165.90**	**3,165.90**	**0.00**	**0.00**
Total Org: UZSPRT		**14,347.75**	**14,347.75**	**0.00**	**12,347.95**	**0.00**	**12,347.95**	**1,999.80**	**10,201.25**	**10,201.25**	**0.00**	**0.00**
Total Fund: 14U796		**14,347.75**	**14,347.75**	**0.00**	**12,347.95**	**0.00**	**12,347.95**	**1,999.80**	**10,201.25**	**10,201.25**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U811 - Measuring Data Processing											
Org: UZSPHS - PI Harlan Spence			**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(239.65)	(239.65)	0.00	(239.66)	0.00	(239.66)	0.01	239.65	239.65	0.00	0.00
Subtotal Account Pool: 61	**(239.65)**	**(239.65)**	**0.00**	**(239.66)**	**0.00**	**(239.66)**	**0.01**	**239.65**	**239.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(106.41)	(106.41)	0.00	(106.41)	0.00	(106.41)	0.00	106.41	106.41	0.00	0.00
Subtotal Account Pool: 65	**(106.41)**	**(106.41)**	**0.00**	**(106.41)**	**0.00**	**(106.41)**	**0.00**	**106.41**	**106.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(155.72)	(155.72)	0.00	(155.73)	0.00	(155.73)	0.01	155.72	155.72	0.00	0.00
Subtotal Account Pool: 76	**(155.72)**	**(155.72)**	**0.00**	**(155.73)**	**0.00**	**(155.73)**	**0.01**	**155.72**	**155.72**	**0.00**	**0.00**
Total Org: UZSPHS	**(501.78)**	**(501.78)**	**0.00**	**(501.80)**	**0.00**	**(501.80)**	**0.02**	**501.78**	**501.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U811 - Measuring Data Processing												
Org: UZSPMG - PI Michael Golightly				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,265.36	0.00	32,265.36	(32,265.36)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,651.32	0.00	5,651.32	(5,651.32)	0.00	0.00	0.00	0.00
615F10	PAT	(64,421.48)	(79,291.48)	0.00	151,724.59	0.00	151,724.59	(231,016.07)	64,421.48	64,421.48	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,105.26	0.00	1,105.26	(1,105.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	283,978.00	274,159.00	0.00	0.00	0.00	0.00	274,159.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,895.00	0.00	2,895.00	(2,895.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**219,556.52**	**194,867.52**	**0.00**	**193,641.53**	**0.00**	**193,641.53**	**1,225.99**	**64,421.48**	**64,421.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	94,627.70	83,055.70	0.00	82,158.00	0.00	82,158.00	897.70	27,234.30	27,234.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	205.55	0.00	205.55	(205.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**94,627.70**	**83,055.70**	**0.00**	**82,363.55**	**0.00**	**82,363.55**	**692.15**	**27,234.30**	**27,234.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	118.81	0.00	118.81	(118.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,831.06)	10,681.94	0.00	17,746.43	0.00	17,746.43	(7,064.49)	4,831.06	4,831.06	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,595.00	0.00	1,595.00	(1,595.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,492.00	10,582.00	0.00	0.00	0.00	0.00	10,582.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(846.98)	3,976.02	0.00	4,973.19	0.00	4,973.19	(997.17)	846.98	846.98	0.00	0.00
713000	Printing & Copying-General	(0.12)	(0.12)	0.00	72.88	0.00	72.88	(73.00)	0.12	0.12	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,434.00	0.00	1,434.00	(1,434.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,527.75	0.00	3,527.75	(3,527.75)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,353.79	0.00	2,353.79	(2,353.79)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.92)	(1.92)	0.00	16.46	0.00	16.46	(18.38)	1.92	1.92	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	697.71	0.00	697.71	(697.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,480.00	0.00	1,480.00	(1,480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**811.92**	**34,037.92**	**0.00**	**34,016.02**	**0.00**	**34,016.02**	**21.90**	**5,680.08**	**5,680.08**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,746.00	0.00	1,746.00	(1,746.00)	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	6,718.00	0.00	0.00	0.00	0.00	6,718.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	1,746.00	0.00	9,278.00	0.00	9,278.00	(7,532.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,464.00**	**0.00**	**11,024.00**	**0.00**	**11,024.00**	**(2,560.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	143,942.67	142,982.67	0.00	142,373.95	0.00	142,373.95	608.72	43,800.33	43,800.33	0.00	0.00
Subtotal Account Pool: 76		**143,942.67**	**142,982.67**	**0.00**	**142,373.95**	**0.00**	**142,373.95**	**608.72**	**43,800.33**	**43,800.33**	**0.00**	**0.00**
Total Org: UZSPMG		**458,945.81**	**463,414.81**	**0.00**	**463,419.05**	**0.00**	**463,419.05**	**(4.24)**	**141,136.19**	**141,136.19**	**0.00**	**0.00**
Total Fund: 14U811		**458,444.03**	**462,913.03**	**0.00**	**462,917.25**	**0.00**	**462,917.25**	**(4.22)**	**141,637.97**	**141,637.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U812 - Detailed Trajectories												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,572.74	4,789.11	0.00	4,789.11	(4,789.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,218.00	8,218.00	0.00	0.00	0.00	0.00	8,218.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,121.00	8,121.00	0.00	0.00	0.00	0.00	8,121.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,339.00**	**16,339.00**	**1,572.74**	**4,789.11**	**0.00**	**4,789.11**	**11,549.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	117.44	345.80	0.00	345.80	(345.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,405.00	1,405.00	0.00	0.00	0.00	0.00	1,405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,405.00**	**1,405.00**	**117.44**	**345.80**	**0.00**	**345.80**	**1,059.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,048.00	7,048.00	0.00	0.00	0.00	0.00	7,048.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	934.48	0.00	934.48	(934.48)	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,770.00	4,770.00	0.00	828.08	0.00	828.08	3,941.92	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	176.22	550.68	0.00	550.68	(550.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	736.00	0.00	736.00	(736.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,033.00	2,033.00	0.00	0.00	0.00	0.00	2,033.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	10.43	0.00	10.43	(10.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,851.00**	**13,851.00**	**176.22**	**3,059.67**	**0.00**	**3,059.67**	**10,791.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,217.00	14,217.00	839.88	3,687.59	0.00	3,687.59	10,529.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,217.00**	**14,217.00**	**839.88**	**3,687.59**	**0.00**	**3,687.59**	**10,529.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**45,812.00**	**45,812.00**	**2,706.28**	**11,882.17**	**0.00**	**11,882.17**	**33,929.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U812		**45,812.00**	**45,812.00**	**2,706.28**	**11,882.17**	**0.00**	**11,882.17**	**33,929.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U817 - Management												
Org: UZSPHS - PI Harlan Spence				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(3,927.20)	(3,927.20)	0.00	0.00	0.00	0.00	(3,927.20)	3,927.20	3,927.20	0.00	0.00
615F10	PAT	(8,798.56)	48,355.44	3,072.06	35,259.09	0.00	35,259.09	13,096.35	8,798.56	8,798.56	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	105,277.00	5,277.00	0.00	0.00	0.00	0.00	5,277.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**92,551.24**	**49,705.24**	**3,072.06**	**35,259.09**	**0.00**	**35,259.09**	**14,446.15**	**12,725.76**	**12,725.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,864.50	22,066.50	1,369.10	15,660.25	0.00	15,660.25	6,406.25	5,371.50	5,371.50	0.00	0.00
Subtotal Account Pool: 65		**40,864.50**	**22,066.50**	**1,369.10**	**15,660.25**	**0.00**	**15,660.25**	**6,406.25**	**5,371.50**	**5,371.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	76,155.00	76,155.00	0.00	0.00	0.00	0.00	76,155.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,560.15)	(39,463.15)	4,464.71	21,841.59	0.00	21,841.59	(61,304.74)	2,560.15	2,560.15	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	21,200.52	0.00	21,200.52	(21,200.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	74,942.00	74,942.00	0.00	0.00	0.00	0.00	74,942.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(39,300.00)	0.00	0.00	0.00	0.00	(39,300.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	10.86	29.97	0.00	29.97	(29.97)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	55.38	(55.38)	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,511.92)	(3,511.92)	3,371.32	23,572.97	0.00	23,572.97	(27,084.89)	3,511.92	3,511.92	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.08	0.08	0.00	0.08	(0.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(179.80)	(179.80)	0.00	0.00	0.00	0.00	(179.80)	179.80	179.80	0.00	0.00
Subtotal Account Pool: 71		**144,845.13**	**68,642.13**	**7,846.97**	**66,940.51**	**0.00**	**66,940.51**	**1,701.62**	**6,251.87**	**6,251.87**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,018.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	179,406.00	299,017.00	0.00	0.00	0.00	0.00	299,017.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(79,736.08)	(39,868.04)	19,934.00	239,208.06	19,940.90	259,148.96	(299,017.00)	39,868.04	39,868.04	0.00	0.00
Subtotal Account Pool: 73		**99,669.92**	**259,148.96**	**19,934.00**	**239,208.06**	**19,940.90**	**259,148.96**	**0.00**	**39,868.04**	**39,868.04**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,167,888.00	221,219.00	0.00	0.00	0.00	0.00	221,219.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,167,888.00**	**221,219.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221,219.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	128,602.67	63,857.67	5,652.54	54,223.00	0.00	54,223.00	9,634.67	21,420.33	21,420.33	0.00	0.00
Subtotal Account Pool: 76		**128,602.67**	**63,857.67**	**5,652.54**	**54,223.00**	**0.00**	**54,223.00**	**9,634.67**	**21,420.33**	**21,420.33**	**0.00**	**0.00**
Total Org: UZSPHS		**1,674,421.46**	**685,657.50**	**37,874.67**	**411,290.91**	**19,940.90**	**431,231.81**	**254,425.69**	**85,637.50**	**85,637.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U817 - Management											
Org: UZSPMG - PI Michael Golightly			**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(559.20)	(559.20)	0.00	(559.19)	0.00	(559.19)	(0.01)	559.20	559.20	0.00	0.00
Subtotal Account Pool: 61	**(559.20)**	**(559.20)**	**0.00**	**(559.19)**	**0.00**	**(559.19)**	**(0.01)**	**559.20**	**559.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(248.28)	(248.28)	0.00	(248.28)	0.00	(248.28)	0.00	248.28	248.28	0.00	0.00
Subtotal Account Pool: 65	**(248.28)**	**(248.28)**	**0.00**	**(248.28)**	**0.00**	**(248.28)**	**0.00**	**248.28**	**248.28**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(363.37)	(363.37)	0.00	(371.44)	0.00	(371.44)	8.07	363.37	363.37	0.00	0.00
Subtotal Account Pool: 76	**(363.37)**	**(363.37)**	**0.00**	**(371.44)**	**0.00**	**(371.44)**	**8.07**	**363.37**	**363.37**	**0.00**	**0.00**
Total Org: UZSPMG	**(1,170.85)**	**(1,170.85)**	**0.00**	**(1,178.91)**	**0.00**	**(1,178.91)**	**8.06**	**1,170.85**	**1,170.85**	**0.00**	**0.00**
Total Fund: 14U817	**1,673,250.61**	**684,486.65**	**37,874.67**	**410,112.00**	**19,940.90**	**430,052.90**	**254,433.75**	**86,808.35**	**86,808.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U818 - Systems Engineering												
Org: UZSPHS - PI Harlan Spence				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,210.29)	(16,210.29)	3,606.30	52,901.06	0.00	52,901.06	(69,111.35)	16,210.29	16,210.29	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	24.25	0.00	24.25	(24.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	220,585.00	90,585.00	0.00	0.00	0.00	0.00	90,585.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**204,374.71**	**74,374.71**	**3,606.30**	**52,925.31**	**0.00**	**52,925.31**	**21,449.40**	**16,210.29**	**16,210.29**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	90,833.68	33,113.68	1,607.12	23,504.20	0.00	23,504.20	9,609.48	6,865.32	6,865.32	0.00	0.00
Subtotal Account Pool: 65		**90,833.68**	**33,113.68**	**1,607.12**	**23,504.20**	**0.00**	**23,504.20**	**9,609.48**	**6,865.32**	**6,865.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	51,650.00	49,471.00	0.00	0.00	0.00	0.00	49,471.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(906.20)	(6,906.20)	1,476.40	17,189.74	0.00	17,189.74	(24,095.94)	906.20	906.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	6,000.00	0.00	5,475.65	0.00	5,475.65	524.35	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	23.87	0.00	23.87	(23.87)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,743.80**	**48,564.80**	**1,476.40**	**23,484.26**	**0.00**	**23,484.26**	**25,080.54**	**906.20**	**906.20**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	127,402.00	127,402.00	0.00	0.00	0.00	0.00	127,402.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(3,463.96)	(1,731.98)	866.00	10,391.97	866.05	11,258.02	(12,990.00)	1,731.98	1,731.98	0.00	0.00
Subtotal Account Pool: 73		**123,938.04**	**125,670.02**	**866.00**	**10,391.97**	**866.05**	**11,258.02**	**114,412.00**	**1,731.98**	**1,731.98**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,926.00	14,949.00	0.00	0.00	0.00	0.00	14,949.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(14,926.00)	0.00	0.00	14,948.40	0.00	14,948.40	(14,948.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**14,949.00**	**0.00**	**14,948.40**	**0.00**	**14,948.40**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	159,222.47	71,845.47	3,077.31	45,960.35	0.00	45,960.35	25,885.12	11,181.53	11,181.53	0.00	0.00
Subtotal Account Pool: 76		**159,222.47**	**71,845.47**	**3,077.31**	**45,960.35**	**0.00**	**45,960.35**	**25,885.12**	**11,181.53**	**11,181.53**	**0.00**	**0.00**
Total Org: UZSPHS		**629,112.70**	**368,517.68**	**10,633.13**	**171,214.49**	**866.05**	**172,080.54**	**196,437.14**	**36,895.32**	**36,895.32**	**0.00**	**0.00**
Total Fund: 14U818		**629,112.70**	**368,517.68**	**10,633.13**	**171,214.49**	**866.05**	**172,080.54**	**196,437.14**	**36,895.32**	**36,895.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U819 - Science												
Org: UZSPHS - PI Harlan Spence				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,541.51	4,279.32	0.00	4,279.32	(4,279.32)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,784.64	2,156.44	0.00	2,156.44	(2,156.44)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,424.43	0.00	19,424.43	(19,424.43)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	87,139.00	87,139.00	0.00	0.00	0.00	0.00	87,139.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(8,639.85)	(8,639.85)	0.00	42,806.54	0.00	42,806.54	(51,446.39)	8,639.85	8,639.85	0.00	0.00
615F10	PAT	0.00	(2,648.00)	4,276.54	31,625.55	0.00	31,625.55	(34,273.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	240,984.00	76,927.00	0.00	0.00	0.00	0.00	76,927.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,386.00	1,386.00	0.00	1,386.00	(1,386.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**333,972.15**	**152,778.15**	**10,988.69**	**101,678.28**	**0.00**	**101,678.28**	**51,099.87**	**8,639.85**	**8,639.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	397.69	476.47	0.00	476.47	(476.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	119,556.07	45,974.07	1,905.70	33,054.81	0.00	33,054.81	12,919.26	3,671.93	3,671.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	108.26	108.26	0.00	108.26	(108.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**119,556.07**	**45,974.07**	**2,411.65**	**33,639.54**	**0.00**	**33,639.54**	**12,334.53**	**3,671.93**	**3,671.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	55,574.00	25,574.00	0.00	0.00	0.00	0.00	25,574.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(604.00)	7,726.42	16,370.03	0.00	16,370.03	(16,974.03)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	897.75	0.00	897.75	(897.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,845.00	2,395.00	0.00	2,395.00	(2,395.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	258.30	4,111.30	0.00	4,111.30	(4,111.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,951.00	7,773.00	0.00	0.00	0.00	0.00	7,773.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,400.00)	89.50	89.50	0.00	89.50	(1,489.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	144.00	174.00	0.00	174.00	(174.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,223.25	0.00	3,223.25	(3,223.25)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**92,525.00**	**31,343.00**	**10,063.22**	**27,285.83**	**0.00**	**27,285.83**	**4,057.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,619.00	0.00	2,619.00	(2,619.00)	0.00	0.00	0.00	0.00
721100	Assistantships	8,084.00	8,084.00	0.00	0.00	0.00	0.00	8,084.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	7,406.00	0.00	11,075.50	0.00	11,075.50	(3,669.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,084.00**	**15,490.00**	**0.00**	**13,694.50**	**0.00**	**13,694.50**	**1,795.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	192,898.00	242,898.00	0.00	0.00	0.00	0.00	242,898.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(32,494.00)	(16,247.00)	0.00	0.00	0.00	0.00	(16,247.00)	16,247.00	16,247.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	2,702.52	37,574.13	135,014.61	172,588.74	(172,588.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**160,404.00**	**226,651.00**	**2,702.52**	**37,574.13**	**135,014.61**	**172,588.74**	**54,062.26**	**16,247.00**	**16,247.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	260,159.69	115,286.69	10,793.23	93,608.71	0.00	93,608.71	21,677.98	5,540.31	5,540.31	0.00	0.00
Subtotal Account Pool: 76		**260,159.69**	**115,286.69**	**10,793.23**	**93,608.71**	**0.00**	**93,608.71**	**21,677.98**	**5,540.31**	**5,540.31**	**0.00**	**0.00**
Total Org: UZSPHS		**997,624.91**	**587,522.91**	**36,959.31**	**307,480.99**	**135,014.61**	**442,495.60**	**145,027.31**	**34,099.09**	**34,099.09**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U819 - Science											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U819	**997,624.91**	**587,522.91**	**36,959.31**	**307,480.99**	**135,014.61**	**442,495.60**	**145,027.31**	**34,099.09**	**34,099.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U820 - Perf Assurance												
Org: UZSPHS - PI Harlan Spence				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
710	Travel	32,001.00	32,001.00	0.00	0.00	0.00	0.00	32,001.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(33,558.00)	(33,558.00)	0.00	0.00	0.00	0.00	(33,558.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	15,788.00	32,911.00	0.00	0.00	0.00	0.00	32,911.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,787.96)	(3,787.96)	4,282.03	23,001.67	0.00	23,001.67	(26,789.63)	3,787.96	3,787.96	0.00	0.00
Subtotal Account Pool: 71		**10,443.04**	**27,566.04**	**4,282.03**	**23,001.67**	**0.00**	**23,001.67**	**4,564.37**	**3,787.96**	**3,787.96**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	129,058.00	129,058.00	0.00	0.00	0.00	0.00	129,058.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(3,463.96)	(1,731.98)	866.00	10,391.97	866.05	11,258.02	(12,990.00)	1,731.98	1,731.98	0.00	0.00
730005	Subcontracts 05	(39,204.00)	0.00	3,532.60	92,159.79	23,908.21	116,068.00	(116,068.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**86,390.04**	**127,326.02**	**4,398.60**	**102,551.76**	**24,774.26**	**127,326.02**	**0.00**	**1,731.98**	**1,731.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,207.72	26,084.72	1,969.73	22,080.75	0.00	22,080.75	4,003.97	2,094.28	2,094.28	0.00	0.00
Subtotal Account Pool: 76		**18,207.72**	**26,084.72**	**1,969.73**	**22,080.75**	**0.00**	**22,080.75**	**4,003.97**	**2,094.28**	**2,094.28**	**0.00**	**0.00**
Total Org: UZSPHS		**115,040.80**	**180,976.78**	**10,650.36**	**147,634.18**	**24,774.26**	**172,408.44**	**8,568.34**	**7,614.22**	**7,614.22**	**0.00**	**0.00**
Total Fund: 14U820		**115,040.80**	**180,976.78**	**10,650.36**	**147,634.18**	**24,774.26**	**172,408.44**	**8,568.34**	**7,614.22**	**7,614.22**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U821 - SWRI Subcontract											
Org: UZSPHS - PI Harlan Spence			**Org Mgr: Eckard, Patricia J**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	2,957,074.00	3,357,074.00	0.00	0.00	0.00	0.00	3,357,074.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	0.00	415,703.26	2,789,208.25	583,519.01	3,372,727.26	(3,372,727.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**2,957,074.00**	**3,357,074.00**	**415,703.26**	**2,789,208.25**	**583,519.01**	**3,372,727.26**	**(15,653.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,500.00	11,500.00	0.00	11,500.00	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHS	**2,968,574.00**	**3,368,574.00**	**415,703.26**	**2,800,708.25**	**583,519.01**	**3,384,227.26**	**(15,653.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U821	**2,968,574.00**	**3,368,574.00**	**415,703.26**	**2,800,708.25**	**583,519.01**	**3,384,227.26**	**(15,653.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U822 - Aerospace Subcontract											
Org: UZSPHS - PI Harlan Spence			**Org Mgr: Eckard, Patricia J**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	3,423,016.00	5,451,016.00	0.00	0.00	0.00	0.00	5,451,016.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	(1,472,429.16)	(920,682.93)	554,449.19	4,177,513.59	265,803.48	4,443,317.07	(5,364,000.00)	498,253.77	920,682.93	0.00	0.00
Subtotal Account Pool: 73	**1,950,586.84**	**4,530,333.07**	**554,449.19**	**4,177,513.59**	**265,803.48**	**4,443,317.07**	**87,016.00**	**498,253.77**	**920,682.93**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**	**0.00**	**0.00**
Total Org: UZSPHS	**1,950,586.84**	**4,530,333.07**	**554,449.19**	**4,177,513.59**	**265,803.48**	**4,443,317.07**	**87,016.00**	**509,503.77**	**931,932.93**	**0.00**	**0.00**
Total Fund: 14U822	**1,950,586.84**	**4,530,333.07**	**554,449.19**	**4,177,513.59**	**265,803.48**	**4,443,317.07**	**87,016.00**	**509,503.77**	**931,932.93**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U823 - Colorado-Lasp Subcontract											
Org: UZSPHS - PI Harlan Spence			**Org Mgr: Eckard, Patricia J**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	4,313,006.00	5,235,506.00	0.00	0.00	0.00	0.00	5,235,506.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(1,335,505.00)	(720,041.00)	229,303.20	3,485,382.35	1,030,081.65	4,515,464.00	(5,235,505.00)	720,041.00	720,041.00	0.00	0.00
Subtotal Account Pool: 73	**2,977,501.00**	**4,515,465.00**	**229,303.20**	**3,485,382.35**	**1,030,081.65**	**4,515,464.00**	**1.00**	**720,041.00**	**720,041.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00	0.00	0.00
Subtotal Account Pool: 76	**22,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**	**0.00**	**0.00**
Total Org: UZSPHS	**3,000,001.00**	**4,515,465.00**	**229,303.20**	**3,485,382.35**	**1,030,081.65**	**4,515,464.00**	**1.00**	**731,291.00**	**731,291.00**	**0.00**	**0.00**
Total Fund: 14U823	**3,000,001.00**	**4,515,465.00**	**229,303.20**	**3,485,382.35**	**1,030,081.65**	**4,515,464.00**	**1.00**	**731,291.00**	**731,291.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U824 - Phase E - Early Ops											
Org: UZSPHS - PI Harlan Spence			**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support											
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	48.00	48.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**48.00**	**48.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHS	**49.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U824	**49.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U826 - 422 I - T Integration - Test												
Org: UZSPHS - PI Harlan Spence				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	11,220.00	11,220.00	0.00	0.00	0.00	0.00	11,220.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,278.70	5,278.70	0.00	5,278.70	(5,278.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	244,169.00	144,692.00	0.00	0.00	0.00	0.00	144,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**255,389.00**	**155,912.00**	**5,278.70**	**5,278.70**	**0.00**	**5,278.70**	**150,633.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	109,297.00	65,130.00	2,353.34	2,353.34	0.00	2,353.34	62,776.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**109,297.00**	**65,130.00**	**2,353.34**	**2,353.34**	**0.00**	**2,353.34**	**62,776.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	46,881.00	46,881.00	0.00	0.00	0.00	0.00	46,881.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,752.95	1,752.95	0.00	1,752.95	(1,752.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,882.00**	**46,882.00**	**1,752.95**	**1,752.95**	**0.00**	**1,752.95**	**45,129.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	222,002.00	132,076.00	4,317.09	4,317.09	0.00	4,317.09	127,758.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**222,002.00**	**132,076.00**	**4,317.09**	**4,317.09**	**0.00**	**4,317.09**	**127,758.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHS		**633,570.00**	**400,000.00**	**13,702.08**	**13,702.08**	**0.00**	**13,702.08**	**386,297.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U826		**633,570.00**	**400,000.00**	**13,702.08**	**13,702.08**	**0.00**	**13,702.08**	**386,297.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U829 - Altimetic Ocean Waves												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,767.11	0.00	8,767.11	(8,767.11)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	2,164.80	0.00	2,983.69	0.00	2,983.69	(818.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,586.00	9,586.00	0.00	0.00	0.00	0.00	9,586.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,586.00**	**11,750.80**	**0.00**	**11,750.80**	**0.00**	**11,750.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	622.45	0.00	622.45	(622.45)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,112.00	1,947.20	0.00	1,324.65	0.00	1,324.65	622.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,112.00**	**1,947.20**	**0.00**	**1,947.10**	**0.00**	**1,947.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,302.00	6,302.00	0.00	6,301.06	0.00	6,301.06	0.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,302.00**	**6,302.00**	**0.00**	**6,301.06**	**0.00**	**6,301.06**	**0.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**20,000.00**	**20,000.00**	**0.00**	**19,998.96**	**0.00**	**19,998.96**	**1.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U829		**20,000.00**	**20,000.00**	**0.00**	**19,998.96**	**0.00**	**19,998.96**	**1.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U833 - Value Added FAST Data for VxOs												
Org: UZSPEL - PI Eric Lund				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,161.00	5,161.00	0.00	0.00	0.00	0.00	5,161.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,677.77	0.00	4,677.77	(4,677.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,161.00**	**5,161.00**	**0.00**	**4,677.77**	**0.00**	**4,677.77**	**483.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,208.00	2,208.00	0.00	2,076.91	0.00	2,076.91	131.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,208.00**	**2,208.00**	**0.00**	**2,076.91**	**0.00**	**2,076.91**	**131.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,679.00	1,679.00	0.00	0.00	0.00	0.00	1,679.00	0.00	0.00	0.00	0.00
7112	Research Supplies	347.00	347.00	0.00	0.00	0.00	0.00	347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,026.00**	**2,026.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,026.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,305.00	4,305.00	0.00	3,107.16	0.00	3,107.16	1,197.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,305.00**	**4,305.00**	**0.00**	**3,107.16**	**0.00**	**3,107.16**	**1,197.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEL		**13,700.00**	**13,700.00**	**0.00**	**9,861.84**	**0.00**	**9,861.84**	**3,838.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U833		**13,700.00**	**13,700.00**	**0.00**	**9,861.84**	**0.00**	**9,861.84**	**3,838.16**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U836 - Reserve											
Org: UZSPHS - PI Harlan Spence			**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support											
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	2,780,402.00	789,874.00	0.00	0.00	0.00	0.00	789,874.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,780,402.00**	**789,874.00**	**0.00**	**0.00**	**0.00**	**0.00**	**789,874.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHS	**2,780,403.00**	**789,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**789,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U836	**2,780,403.00**	**789,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**789,875.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U842 - Mission Ops & Data Analysis												
Org: UZSPMG - PI Michael Golightly				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	20,737.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,737.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,093.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	(1,583.00)	0.00	0.00	0.00	0.00	(1,583.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	389.97	0.00	389.97	(389.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,451.00	6,691.00	0.00	0.00	0.00	0.00	6,691.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,970.89)	(4,148.89)	0.00	868.46	0.00	868.46	(5,017.35)	2,970.89	2,970.89	0.00	0.00
Subtotal Account Pool: 71		**22,480.11**	**1,459.11**	**0.00**	**1,458.43**	**0.00**	**1,458.43**	**0.68**	**2,970.89**	**2,970.89**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1.00	6,405.00	0.00	6,405.00	0.00	6,405.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1.00**	**6,405.00**	**0.00**	**6,405.00**	**0.00**	**6,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,955.10	669.10	0.00	668.89	0.00	668.89	0.21	1,336.90	1,336.90	0.00	0.00
Subtotal Account Pool: 76		**23,955.10**	**669.10**	**0.00**	**668.89**	**0.00**	**668.89**	**0.21**	**1,336.90**	**1,336.90**	**0.00**	**0.00**
Total Org: UZSPMG		**76,266.21**	**8,533.21**	**0.00**	**8,532.32**	**0.00**	**8,532.32**	**0.89**	**4,307.79**	**4,307.79**	**0.00**	**0.00**
Total Fund: 14U842		**76,266.21**	**8,533.21**	**0.00**	**8,532.32**	**0.00**	**8,532.32**	**0.89**	**4,307.79**	**4,307.79**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U843 - EPO												
Org: UZSPMG - PI Michael Golightly				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	156.00	0.00	11,657.96	0.00	11,657.96	(11,501.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,141.00	0.00	0.00	0.00	0.00	10,141.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**10,297.00**	**0.00**	**11,657.96**	**0.00**	**11,657.96**	**(1,360.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,573.00	0.00	5,176.14	0.00	5,176.14	(603.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,573.00**	**0.00**	**5,176.14**	**0.00**	**5,176.14**	**(603.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,488.00	0.00	0.00	0.00	0.00	1,488.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	34.68	0.00	34.68	(34.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,047.50	0.00	1,047.50	(1,047.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,259.00	0.00	0.00	0.00	0.00	2,259.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	70.00	0.00	537.68	0.00	537.68	(467.68)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,817.00**	**0.00**	**1,719.86**	**0.00**	**1,719.86**	**2,097.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	8,399.00	0.00	8,532.20	0.00	8,532.20	(133.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**8,399.00**	**0.00**	**8,532.20**	**0.00**	**8,532.20**	**(133.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMG		**1.00**	**27,087.00**	**0.00**	**27,086.16**	**0.00**	**27,086.16**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U843		**1.00**	**27,087.00**	**0.00**	**27,086.16**	**0.00**	**27,086.16**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U844 - Management												
Org: UZSPMG - PI Michael Golightly				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(1,492.00)	0.00	0.00	0.00	0.00	(1,492.00)	0.00	0.00	0.00	0.00
615F10	PAT	(4,890.17)	1,800.83	0.00	17,118.33	0.00	17,118.33	(15,317.50)	4,890.17	4,890.17	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	16,810.00	0.00	0.00	0.00	0.00	16,810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,890.17)**	**17,118.83**	**0.00**	**17,118.33**	**0.00**	**17,118.33**	**0.50**	**4,890.17**	**4,890.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,063.67)	7,601.33	0.00	7,600.41	0.00	7,600.41	0.92	2,063.67	2,063.67	0.00	0.00
Subtotal Account Pool: 65		**(2,063.67)**	**7,601.33**	**0.00**	**7,600.41**	**0.00**	**7,600.41**	**0.92**	**2,063.67**	**2,063.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,694.00	0.00	0.00	0.00	0.00	2,694.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,207.04	0.00	2,207.04	(2,207.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,926.00	2,926.00	0.00	0.00	0.00	0.00	2,926.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	571.45	0.00	571.45	(571.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1.49	0.00	1.49	(1.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,926.00**	**3,020.00**	**0.00**	**3,019.98**	**0.00**	**3,019.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,790.21)	12,760.79	0.00	12,759.82	0.00	12,759.82	0.97	3,129.21	3,129.21	0.00	0.00
Subtotal Account Pool: 76		**(1,790.21)**	**12,760.79**	**0.00**	**12,759.82**	**0.00**	**12,759.82**	**0.97**	**3,129.21**	**3,129.21**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.08)	0.00	(0.08)	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**(0.08)**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMG		**4,322.95**	**40,500.95**	**0.00**	**40,498.46**	**0.00**	**40,498.46**	**2.49**	**10,083.05**	**10,083.05**	**0.00**	**0.00**
Total Fund: 14U844		**4,322.95**	**40,500.95**	**0.00**	**40,498.46**	**0.00**	**40,498.46**	**2.49**	**10,083.05**	**10,083.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U858 - MICE												
Org: UZSPUB - PI Ulisse Bravar				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,134.20	2,578.83	0.00	2,578.83	(2,578.83)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	5,582.88	0.00	5,582.88	(5,582.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,845.00	6,845.00	0.00	0.00	0.00	0.00	6,845.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,630.00	3,630.00	0.00	0.00	0.00	0.00	3,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,475.00**	**10,475.00**	**2,134.20**	**8,161.71**	**0.00**	**8,161.71**	**2,313.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	159.36	190.93	0.00	190.93	(190.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,921.00	2,921.00	0.00	2,478.84	0.00	2,478.84	442.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,921.00**	**2,921.00**	**159.36**	**2,669.77**	**0.00**	**2,669.77**	**251.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	37.56	0.00	37.56	(37.56)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,306.00	2,306.00	0.00	0.00	0.00	0.00	2,306.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	900.00	1,085.00	0.00	1,085.00	(1,085.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,306.00**	**2,306.00**	**900.00**	**1,122.56**	**0.00**	**1,122.56**	**1,183.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,171.00	7,171.00	1,469.04	5,498.87	0.00	5,498.87	1,672.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,171.00**	**7,171.00**	**1,469.04**	**5,498.87**	**0.00**	**5,498.87**	**1,672.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPUB		**22,873.00**	**22,873.00**	**4,662.60**	**17,452.91**	**0.00**	**17,452.91**	**5,420.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U858		**22,873.00**	**22,873.00**	**4,662.60**	**17,452.91**	**0.00**	**17,452.91**	**5,420.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U859 - Coastal Acidification												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,222.00	48,222.00	0.00	0.00	0.00	0.00	48,222.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	10,009.56	0.00	10,009.56	(10,009.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,332.00	24,332.00	0.00	0.00	0.00	0.00	24,332.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	40.00	5,123.35	0.00	5,123.35	(5,123.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,554.00**	**77,554.00**	**40.00**	**15,132.91**	**0.00**	**15,132.91**	**62,421.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,502.00	31,502.00	0.00	4,444.22	0.00	4,444.22	27,057.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.72	364.63	0.00	364.63	(364.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,502.00**	**31,502.00**	**3.72**	**4,808.85**	**0.00**	**4,808.85**	**26,693.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,612.49	0.00	1,612.49	(1,612.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,678.24	7,327.68	0.00	7,327.68	(7,327.68)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	317.75	317.75	0.00	317.75	(317.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.39	0.00	113.39	(113.39)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,820.00	3,820.00	0.00	0.00	0.00	0.00	3,820.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.62	0.00	34.62	(34.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,020.00**	**19,020.00**	**2,995.99**	**9,555.93**	**0.00**	**9,555.93**	**9,464.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	240.50	12,868.97	0.00	12,868.97	(12,868.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**24,500.00**	**24,500.00**	**240.50**	**12,868.97**	**0.00**	**12,868.97**	**11,631.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57,635.00	57,635.00	1,367.86	13,273.91	0.00	13,273.91	44,361.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**57,635.00**	**57,635.00**	**1,367.86**	**13,273.91**	**0.00**	**13,273.91**	**44,361.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJS		**210,211.00**	**210,211.00**	**4,648.07**	**55,640.57**	**0.00**	**55,640.57**	**154,570.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U859		**210,211.00**	**210,211.00**	**4,648.07**	**55,640.57**	**0.00**	**55,640.57**	**154,570.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U871 - MMS (EPD)												
Org: UZSPHS - PI Harlan Spence				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,192.00	35,192.00	0.00	0.00	0.00	0.00	35,192.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,064.11	0.00	7,064.11	(7,064.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	0.00	24,167.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	16,886.99	0.00	16,886.99	(16,886.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,359.00**	**59,359.00**	**0.00**	**23,951.10**	**0.00**	**23,951.10**	**35,407.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,289.00	16,289.00	0.00	7,497.82	0.00	7,497.82	8,791.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,289.00**	**16,289.00**	**0.00**	**7,497.82**	**0.00**	**7,497.82**	**8,791.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	19,832.00	19,832.00	0.00	0.00	0.00	0.00	19,832.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	419.80	0.00	419.80	(419.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,764.00	1,764.00	0.00	0.00	0.00	0.00	1,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,596.00**	**21,596.00**	**0.00**	**419.80**	**0.00**	**419.80**	**21,176.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	0.00	0.00	0.00	0.00
721100	Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	0.00	12,976.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	3,719.50	3,719.50	0.00	3,719.50	(3,719.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,976.00**	**12,976.00**	**3,719.50**	**4,592.50**	**0.00**	**4,592.50**	**8,383.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,854.00	44,854.00	0.00	14,659.60	0.00	14,659.60	30,194.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**44,854.00**	**44,854.00**	**0.00**	**14,659.60**	**0.00**	**14,659.60**	**30,194.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHS		**155,074.00**	**155,074.00**	**3,719.50**	**51,120.82**	**0.00**	**51,120.82**	**103,953.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U871		**155,074.00**	**155,074.00**	**3,719.50**	**51,120.82**	**0.00**	**51,120.82**	**103,953.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U875 - Monitoring Ocean Acidification												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,122.18	0.00	10,122.18	(10,122.18)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,818.00	20,818.00	0.00	0.00	0.00	0.00	20,818.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,318.00**	**36,318.00**	**120.00**	**10,242.18**	**0.00**	**10,242.18**	**26,075.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,580.00	15,580.00	0.00	4,494.17	0.00	4,494.17	11,085.83	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.84	9.84	0.00	9.84	(9.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,580.00**	**15,580.00**	**9.84**	**4,504.01**	**0.00**	**4,504.01**	**11,075.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	11,780.00	11,780.00	0.00	0.00	0.00	0.00	11,780.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	36.16	36.16	0.00	36.16	(36.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,780.00**	**11,780.00**	**36.16**	**1,356.16**	**0.00**	**1,356.16**	**10,423.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,292.00	29,292.00	76.36	7,407.10	0.00	7,407.10	21,884.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**29,292.00**	**29,292.00**	**76.36**	**7,407.10**	**0.00**	**7,407.10**	**21,884.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJS		**92,970.00**	**92,970.00**	**242.36**	**23,509.45**	**0.00**	**23,509.45**	**69,460.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U875		**92,970.00**	**92,970.00**	**242.36**	**23,509.45**	**0.00**	**23,509.45**	**69,460.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U881 - Solar Probe Plus FIELDS												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,443.53)	0.00	12,117.47	0.00	12,117.47	(13,561.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,561.00	13,561.00	0.00	0.00	0.00	0.00	13,561.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,561.00**	**12,117.47**	**0.00**	**12,117.47**	**0.00**	**12,117.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	963.00	5,380.53	0.00	5,380.15	0.00	5,380.15	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**963.00**	**5,380.53**	**0.00**	**5,380.15**	**0.00**	**5,380.15**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,906.00	2,906.00	0.00	0.00	0.00	0.00	2,906.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(2,870.00)	0.00	36.00	0.00	36.00	(2,906.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	104.00	104.00	0.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(104.00)	0.00	0.00	0.00	0.00	(104.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,010.00**	**36.00**	**0.00**	**36.00**	**0.00**	**36.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,066.00	8,066.00	0.00	8,065.48	0.00	8,065.48	0.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,066.00**	**8,066.00**	**0.00**	**8,065.48**	**0.00**	**8,065.48**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBC		**25,600.00**	**25,600.00**	**0.00**	**25,599.10**	**0.00**	**25,599.10**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U881		**25,600.00**	**25,600.00**	**0.00**	**25,599.10**	**0.00**	**25,599.10**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U896 - Value Added FAST Data for VxOs											
Org: UZSPEL - PI Eric Lund			**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,264.00	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,264.00**	**5,264.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,264.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	0.00	2,258.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,258.00**	**2,258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,258.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	639.00	639.00	0.00	0.00	0.00	0.00	639.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**639.00**	**639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**639.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,789.00	3,789.00	0.00	0.00	0.00	0.00	3,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,789.00**	**3,789.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,789.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEL	**11,950.00**	**11,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U896	**11,950.00**	**11,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,950.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U903 - NDA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,350.07	1,350.07	0.00	1,350.07	(1,350.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,655.00	3,655.00	0.00	0.00	0.00	0.00	3,655.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,180.00	4,180.00	0.00	0.00	0.00	0.00	4,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,835.00**	**7,835.00**	**1,350.07**	**1,350.07**	**0.00**	**1,350.07**	**6,484.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	100.81	100.81	0.00	100.81	(100.81)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	572.00	572.00	0.00	0.00	0.00	0.00	572.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**572.00**	**572.00**	**100.81**	**100.81**	**0.00**	**100.81**	**471.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
7112	Research Supplies	873.00	873.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,068.00**	**2,068.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,068.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,835.00	4,835.00	667.39	667.39	0.00	667.39	4,167.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,835.00**	**4,835.00**	**667.39**	**667.39**	**0.00**	**667.39**	**4,167.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**15,310.00**	**15,310.00**	**2,118.27**	**2,118.27**	**0.00**	**2,118.27**	**13,191.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U903		**15,310.00**	**15,310.00**	**2,118.27**	**2,118.27**	**0.00**	**2,118.27**	**13,191.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611PXM	*OBS*[NSE] Supplemental-Other-Misc	(8,663.00)	(8,663.00)	0.00	0.00	0.00	0.00	(8,663.00)	0.00	0.00	0.00	0.00
615F10	PAT	(228,847.77)	(228,847.77)	0.00	0.00	0.00	0.00	(228,847.77)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,210.09)	(15,210.09)	0.00	0.00	0.00	0.00	(15,210.09)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(28,739.50)	(28,739.50)	0.00	0.00	0.00	0.00	(28,739.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(10,545.83)	(10,545.83)	0.00	0.00	0.00	0.00	(10,545.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(292,006.19)**	**(292,006.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(292,006.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(77,862.60)	(77,862.60)	0.00	0.00	0.00	0.00	(77,862.60)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,139.96)	(2,139.96)	0.00	0.00	0.00	0.00	(2,139.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(80,002.56)**	**(80,002.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,002.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,165.30)	(6,165.30)	0.00	0.00	0.00	0.00	(6,165.30)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(704.50)	(704.50)	0.00	0.00	0.00	0.00	(704.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,309.66)	(1,309.66)	0.00	0.00	0.00	0.00	(1,309.66)	0.00	0.00	0.00	0.00
7111	Supplies	(45,268.25)	(45,268.25)	0.00	0.00	0.00	0.00	(45,268.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	(48,088.49)	(48,088.49)	0.00	0.00	0.00	0.00	(48,088.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,130.92)	(3,130.92)	0.00	0.00	0.00	0.00	(3,130.92)	0.00	0.00	0.00	0.00
7140	Postage	(35,049.52)	(35,049.52)	0.00	0.00	0.00	0.00	(35,049.52)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(32.74)	(32.74)	0.00	0.00	0.00	0.00	(32.74)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,476.80)	(1,476.80)	0.00	0.00	0.00	0.00	(1,476.80)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(8,912.24)	(8,912.24)	0.00	0.00	0.00	0.00	(8,912.24)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,738.75)	(2,738.75)	0.00	0.00	0.00	0.00	(2,738.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(20,758.00)	(20,758.00)	0.00	0.00	0.00	0.00	(20,758.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,829.76)	(11,829.76)	0.00	0.00	0.00	0.00	(11,829.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(39.93)	(39.93)	0.00	0.00	0.00	0.00	(39.93)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(288.49)	(288.49)	0.00	0.00	0.00	0.00	(288.49)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.13)	(44.13)	0.00	0.00	0.00	0.00	(44.13)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(207.88)	(207.88)	0.00	0.00	0.00	0.00	(207.88)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(34.90)	(34.90)	0.00	0.00	0.00	0.00	(34.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(186,810.26)**	**(186,810.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,810.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,216.24)	(2,216.24)	0.00	0.00	0.00	0.00	(2,216.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,216.24)**	**(2,216.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,216.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOP00		**(561,035.25)**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(561,035.25)**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C367 - CS Environmental Controls Shrimp												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	4,562.05	4,562.05	0.00	0.00	0.00	0.00	4,562.05	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(3,926.17)	(3,926.17)	0.00	0.00	0.00	0.00	(3,926.17)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(635.88)	(635.88)	0.00	0.00	0.00	0.00	(635.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	410.07	410.07	0.00	0.00	0.00	0.00	410.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(410.07)	(410.07)	0.00	0.00	0.00	0.00	(410.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	(3,056.22)	(3,056.22)	0.00	0.00	0.00	0.00	(3,056.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,784.86	4,784.86	0.00	0.00	0.00	0.00	4,784.86	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,728.64)	(1,728.64)	0.00	0.00	0.00	0.00	(1,728.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	(5,118.06)	(5,118.06)	0.00	0.00	0.00	0.00	(5,118.06)	0.00	0.00	0.00	0.00
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	0.00	17,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,511.94)	(12,511.94)	0.00	0.00	0.00	0.00	(12,511.94)	0.00	0.00	(2,590.10)	(2,590.10)
Subtotal Account Pool: 72		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(2,590.10)**	**(2,590.10)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(2,590.10)**	**(2,590.10)**
Total Fund: 15C367		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(2,590.10)**	**(2,590.10)**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C391 - NMFS-Sea Grant Fellow												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,164.00	5,164.00	0.00	0.00	0.00	0.00	5,164.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(5,164.00)	(5,164.00)	0.00	0.00	0.00	0.00	(5,164.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	708.76	708.76	0.00	0.00	0.00	0.00	708.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(708.76)	(708.76)	0.00	0.00	0.00	0.00	(708.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	630.45	630.45	0.00	0.00	0.00	0.00	630.45	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(510.45)	(510.45)	0.00	0.00	0.00	0.00	(510.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,701.98	3,701.98	0.00	0.00	0.00	0.00	3,701.98	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,701.98)	(3,701.98)	0.00	0.00	0.00	0.00	(3,701.98)	0.00	0.00	2,415.98	2,415.98
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,415.98**	**2,415.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,605.68	4,605.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,605.68**	**4,605.68**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,021.66**	**7,021.66**
Total Fund: 15C391		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,021.66**	**7,021.66**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C392 - Beowulf Cluster Cost Share											
Org: UZSPRR - Joachim Raeder			**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C392	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C396 - Phytoplankton Fluorescence											
Org: UZOPJM - PI John Ru Morrison			**Org Mgr: Moore, Cheryl**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C396	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C515 - Social Landscape Analysis - CS												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,415.45)	(5,415.45)	0.00	0.00	0.00	0.00	(5,415.45)	0.00	0.00	5,415.45	5,415.45
611FR5	Retro Fac Tenure Track AAUP (UNH)	(2,490.45)	(2,490.45)	0.00	0.00	0.00	0.00	(2,490.45)	0.00	0.00	2,490.45	2,490.45
611NZ0	Faculty Unallocated Budget(BudOnly)	7,732.50	7,732.50	0.00	0.00	0.00	0.00	7,732.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(173.40)**	**(173.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(173.40)**	**0.00**	**0.00**	**7,905.90**	**7,905.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	125.21	125.21	0.00	0.00	0.00	0.00	125.21	0.00	0.00	3,273.79	3,273.79
Subtotal Account Pool: 65		**125.21**	**125.21**	**0.00**	**0.00**	**0.00**	**0.00**	**125.21**	**0.00**	**0.00**	**3,273.79**	**3,273.79**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51.04	51.04	0.00	0.00	0.00	0.00	51.04	0.00	0.00	1,117.96	1,117.96
Subtotal Account Pool: 76		**51.04**	**51.04**	**0.00**	**0.00**	**0.00**	**0.00**	**51.04**	**0.00**	**0.00**	**1,117.96**	**1,117.96**
Total Org: UZOPAR		**2.85**	**2.85**	**0.00**	**0.00**	**0.00**	**0.00**	**2.85**	**0.00**	**0.00**	**12,297.65**	**12,297.65**
Total Fund: 15C515		**2.85**	**2.85**	**0.00**	**0.00**	**0.00**	**0.00**	**2.85**	**0.00**	**0.00**	**12,297.65**	**12,297.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C521 - CICART - CS												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(26,549.28)	(26,549.28)	0.00	0.00	0.00	0.00	(26,549.28)	6,120.16	6,120.16	20,429.12	20,429.12
611F60	Faculty NTT Research	(13,804.72)	(13,804.72)	0.00	7,781.84	0.00	7,781.84	(21,586.56)	0.00	0.00	13,804.72	13,804.72
613B90	Graduate Summer Appoint-Research	(28,412.99)	(28,412.99)	8,123.04	22,187.04	0.00	22,187.04	(50,600.03)	16,574.77	16,574.77	11,838.22	11,838.22
613N30	Graduate Research Assistant	(53,033.86)	(53,033.86)	0.00	22,592.47	0.00	22,592.47	(75,626.33)	31,601.70	31,601.70	21,432.16	21,432.16
613NZ0	Grad Unallocated Budget (Bud Only)	111,932.00	111,932.00	0.00	0.00	0.00	0.00	111,932.00	0.00	0.00	0.00	0.00
615F10	PAT	(180,207.33)	(180,207.33)	22,965.65	47,793.73	0.00	47,793.73	(228,001.06)	78,209.72	78,209.72	59,513.41	59,513.41
615F1R	Retro PAT	0.00	0.00	0.00	281.18	0.00	281.18	(281.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	435,905.00	435,905.00	0.00	0.00	0.00	0.00	435,905.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**245,828.82**	**245,828.82**	**31,088.69**	**100,636.26**	**0.00**	**100,636.26**	**145,192.56**	**132,506.35**	**132,506.35**	**127,017.63**	**127,017.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(4,603.86)	(4,603.86)	606.50	1,605.04	0.00	1,605.04	(6,208.90)	1,893.36	1,893.36	2,710.50	2,710.50
65YF10	Full Fringe Benefit Distr Expe	93,269.49	93,269.49	10,238.16	24,835.65	0.00	24,835.65	68,433.84	33,016.29	33,016.29	29,922.49	29,922.49
Subtotal Account Pool: 65		**88,665.63**	**88,665.63**	**10,844.66**	**26,440.69**	**0.00**	**26,440.69**	**62,224.94**	**34,909.65**	**34,909.65**	**32,632.99**	**32,632.99**
Account Pool: 71 - Support												
710	Travel	23,959.00	23,959.00	0.00	0.00	0.00	0.00	23,959.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,902.02)	(1,902.02)	2,583.41	4,062.45	0.00	4,062.45	(5,964.47)	2,902.02	2,902.02	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,756.50	1,756.50	0.00	1,756.50	(1,756.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(654.00)	(654.00)	0.00	225.00	0.00	225.00	(879.00)	654.00	654.00	0.00	0.00
710400	Student or Non-Emp Travel	(323.73)	(323.73)	0.00	361.59	0.00	361.59	(685.32)	323.73	323.73	0.00	0.00
711100	Supplies-General	(1,201.74)	(1,201.74)	0.00	0.00	0.00	0.00	(1,201.74)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(17.52)	(17.52)	0.00	0.00	0.00	0.00	(17.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	28,670.00	28,670.00	0.00	0.00	0.00	0.00	28,670.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,658.34)	(1,658.34)	0.00	0.00	0.00	0.00	(1,658.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	(7,127.32)	(7,127.32)	0.00	0.00	0.00	0.00	(7,127.32)	3,075.00	3,075.00	3,258.50	3,258.50
714000	Postage-General	(37.22)	(37.22)	0.00	0.00	0.00	0.00	(37.22)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(22.17)	(22.17)	0.00	0.00	0.00	0.00	(22.17)	0.00	0.00	0.00	0.00
718000	Telecom-General	(181.05)	(181.05)	0.00	0.00	0.00	0.00	(181.05)	14.63	14.63	144.52	144.52
719000	Business Meals-Meetings-Non Travel	(3,544.94)	(3,544.94)	0.00	626.95	0.00	626.95	(4,171.89)	923.20	923.20	1,800.59	1,800.59
Subtotal Account Pool: 71		**35,883.95**	**35,883.95**	**4,339.91**	**7,032.49**	**0.00**	**7,032.49**	**28,851.46**	**7,892.58**	**7,892.58**	**5,238.61**	**5,238.61**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(5,475.00)	(5,475.00)	0.00	2,619.00	0.00	2,619.00	(8,094.00)	3,240.00	3,240.00	2,235.00	2,235.00
721100	Assistantships	51,908.00	51,908.00	0.00	0.00	0.00	0.00	51,908.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	1,855.50	1,855.50	0.00	3,083.00	0.00	3,083.00	(1,227.50)	4,000.00	4,000.00	10,311.50	10,311.50
Subtotal Account Pool: 72		**48,288.50**	**48,288.50**	**0.00**	**5,702.00**	**0.00**	**5,702.00**	**42,586.50**	**7,240.00**	**7,240.00**	**12,546.50**	**12,546.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,028.00	5,028.00	0.00	0.00	0.00	0.00	5,028.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,028.00**	**5,028.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,028.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	166,642.20	166,642.20	20,822.99	60,349.24	0.00	60,349.24	106,292.96	78,888.92	78,888.92	74,200.21	74,200.21
Subtotal Account Pool: 76		**166,642.20**	**166,642.20**	**20,822.99**	**60,349.24**	**0.00**	**60,349.24**	**106,292.96**	**78,888.92**	**78,888.92**	**74,200.21**	**74,200.21**
Total Org: UZSPAB		**590,337.10**	**590,337.10**	**67,096.25**	**200,160.68**	**0.00**	**200,160.68**	**390,176.42**	**261,437.50**	**261,437.50**	**251,635.94**	**251,635.94**
Total Fund: 15C521		**590,337.10**	**590,337.10**	**67,096.25**	**200,160.68**	**0.00**	**200,160.68**	**390,176.42**	**261,437.50**	**261,437.50**	**251,635.94**	**251,635.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C546 - Atlantic White Dolphin Bycatch												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,059.00)	(3,059.00)	0.00	0.00	0.00	0.00	(3,059.00)	0.00	0.00	5,566.30	5,566.30
615NZ0	PAT Unallocated Budget (Bud Only)	3,059.00	3,059.00	0.00	0.00	0.00	0.00	3,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,566.30**	**5,566.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	2,271.07	2,271.07
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**2,271.07**	**2,271.07**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(413.09)	(413.09)	0.00	0.00	0.00	0.00	(413.09)	0.00	0.00	413.09	413.09
7112	Research Supplies	527.62	527.62	0.00	0.00	0.00	0.00	527.62	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	0.00	0.00	115.00	115.00
Subtotal Account Pool: 71		**(0.47)**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.47)**	**0.00**	**0.00**	**528.09**	**528.09**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.46	0.46	0.00	0.00	0.00	0.00	0.46	0.00	0.00	836.54	836.54
Subtotal Account Pool: 76		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.00**	**0.00**	**836.54**	**836.54**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,202.00**	**9,202.00**
Total Fund: 15C546		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,202.00**	**9,202.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C691 - Resuspension in Great Bay												
Org: UZOPLK - PI Linda Kaljenais				**Org Mgr: Skane, Sheila M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,386.69	9,386.69	0.00	9,386.69	(9,386.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,304.00	24,304.00	0.00	0.00	0.00	0.00	24,304.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,304.00**	**24,304.00**	**9,386.69**	**9,386.69**	**0.00**	**9,386.69**	**14,917.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,356.00	10,356.00	4,167.68	4,167.68	0.00	4,167.68	6,188.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,356.00**	**10,356.00**	**4,167.68**	**4,167.68**	**0.00**	**4,167.68**	**6,188.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,597.00	15,597.00	6,099.45	6,099.45	0.00	6,099.45	9,497.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,597.00**	**15,597.00**	**6,099.45**	**6,099.45**	**0.00**	**6,099.45**	**9,497.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPLK		**50,257.00**	**50,257.00**	**19,653.82**	**19,653.82**	**0.00**	**19,653.82**	**30,603.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C691		**50,257.00**	**50,257.00**	**19,653.82**	**19,653.82**	**0.00**	**19,653.82**	**30,603.18**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P057 - Rope Seporator Trawl Cost Share											
Org: UZOPPH - PI Pingguo He			**Org Mgr: He, Pingguo**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	0.00	8,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH	**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P057	**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P060 - 2005 NEC Program Income											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	25.53	25.53	0.00	0.00	0.00	0.00	25.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**25.53**	**25.53**	**0.00**	**0.00**	**0.00**	**0.00**	**25.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	10.76	10.76	0.00	0.00	0.00	0.00	10.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**10.76**	**10.76**	**0.00**	**0.00**	**0.00**	**0.00**	**10.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	17,155.03	17,155.03	0.00	0.00	0.00	0.00	17,155.03	0.00	0.00	0.00	0.00
711200 Research Supplies	(17,155.03)	(17,155.03)	0.00	0.00	0.00	0.00	(17,155.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	9.43	9.43	0.00	0.00	0.00	0.00	9.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**9.43**	**9.43**	**0.00**	**0.00**	**0.00**	**0.00**	**9.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG	**45.72**	**45.72**	**0.00**	**0.00**	**0.00**	**0.00**	**45.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P060	**45.72**	**45.72**	**0.00**	**0.00**	**0.00**	**0.00**	**45.72**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P065 - 2005-07 NEC - PI											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056.09	2,056.09
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,056.09**	**2,056.09**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3.76	3.76	0.00	0.00	0.00	0.00	3.76	0.00	0.00	838.86	838.86
Subtotal Account Pool: 65	**3.76**	**3.76**	**0.00**	**0.00**	**0.00**	**0.00**	**3.76**	**0.00**	**0.00**	**838.86**	**838.86**
Account Pool: 71 - Support											
7112 Research Supplies	16,811.02	16,811.02	0.00	0.00	0.00	0.00	16,811.02	0.00	0.00	0.00	0.00
711200 Research Supplies	(16,811.02)	(16,811.02)	0.00	0.00	0.00	0.00	(16,811.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.70	0.70	0.00	0.00	0.00	0.00	0.70	0.00	0.00	752.70	752.70
Subtotal Account Pool: 76	**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**752.70**	**752.70**
Total Org: UZOPCG	**4.46**	**4.46**	**0.00**	**0.00**	**0.00**	**0.00**	**4.46**	**0.00**	**0.00**	**3,647.65**	**3,647.65**
Total Fund: 15P065	**4.46**	**4.46**	**0.00**	**0.00**	**0.00**	**0.00**	**4.46**	**0.00**	**0.00**	**3,647.65**	**3,647.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P067 - Regional Assoc for Research for the												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	(119.11)	0.00	0.00	0.00	0.00	(119.11)	0.00	0.00	0.00	0.00
615F10	PAT	(5,871.11)	(5,871.11)	0.00	728.27	0.00	728.27	(6,599.38)	7,977.84	7,977.84	728.27	728.27
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,050.43	12,407.95	0.00	12,407.95	(12,407.95)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	499.81	0.00	499.81	(499.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,128.89**	**5,009.78**	**1,050.43**	**13,636.03**	**0.00**	**13,636.03**	**(8,626.25)**	**7,977.84**	**7,977.84**	**728.27**	**728.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.49	0.00	35.49	(35.49)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(2,003.29)	(2,003.29)	0.00	323.36	0.00	323.36	(2,326.65)	3,378.23	3,378.23	298.06	298.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	78.44	884.93	0.00	884.93	(884.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,003.29)**	**(2,003.29)**	**78.44**	**1,243.78**	**0.00**	**1,243.78**	**(3,247.07)**	**3,378.23**	**3,378.23**	**298.06**	**298.06**
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(455.83)	(455.83)	0.00	0.00	0.00	0.00	(455.83)	53.80	53.80	402.03	402.03
710400	Student or Non-Emp Travel	(2,201.09)	(2,201.09)	0.00	1,717.22	0.00	1,717.22	(3,918.31)	1,622.35	1,622.35	1,317.69	1,317.69
7112	Research Supplies	87,913.13	87,913.13	0.00	0.00	0.00	0.00	87,913.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(373.80)	(373.80)	0.00	40.48	0.00	40.48	(414.28)	293.80	293.80	0.00	0.00
714010	Postage-Off Campus Mail Services	(27.38)	(27.38)	0.00	0.00	0.00	0.00	(27.38)	27.38	27.38	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(625.25)	(625.25)	0.00	199.72	0.00	199.72	(824.97)	57.00	57.00	568.25	568.25
717106	Finl Services-Epayment CC fees	(2,017.15)	(2,017.15)	102.48	370.24	0.00	370.24	(2,387.39)	1,502.44	1,502.44	143.86	143.86
717200	Other Professional Services-General	(5,300.00)	(5,300.00)	2,400.00	2,400.00	0.00	2,400.00	(7,700.00)	1,500.00	1,500.00	6,000.00	6,000.00
717210	Oth Prof Ser-Honoraria	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25,835.05)	(25,835.05)	0.00	3,261.82	0.00	3,261.82	(29,096.87)	44,915.27	44,915.27	0.00	0.00
Subtotal Account Pool: 71		**52,077.58**	**52,077.58**	**2,502.48**	**7,989.48**	**0.00**	**7,989.48**	**44,088.10**	**49,972.04**	**49,972.04**	**8,431.83**	**8,431.83**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	119.11	119.11	119.11	0.00	119.11	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**119.11**	**119.11**	**119.11**	**0.00**	**119.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**55,203.18**	**55,203.18**	**3,750.46**	**22,988.40**	**0.00**	**22,988.40**	**32,214.78**	**61,328.11**	**61,328.11**	**9,458.16**	**9,458.16**
Total Fund: 15P067		**55,203.18**	**55,203.18**	**3,750.46**	**22,988.40**	**0.00**	**22,988.40**	**32,214.78**	**61,328.11**	**61,328.11**	**9,458.16**	**9,458.16**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P079 - Marine Animal Population IV												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
710200	Foreign Travel	(1,395.33)	(1,395.33)	0.00	0.00	0.00	0.00	(1,395.33)	1,395.33	1,395.33	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,401.45)	(1,401.45)	0.00	0.00	0.00	0.00	(1,401.45)	0.00	0.00	1,401.45	1,401.45
717106	Finl Services-Epayment CC fees	(389.01)	(389.01)	0.00	0.00	0.00	0.00	(389.01)	0.00	0.00	389.01	389.01
719000	Business Meals-Meetings-Non Travel	1,834.94	1,834.94	0.00	0.00	0.00	0.00	1,834.94	7,362.10	7,362.10	3,372.96	3,372.96
Subtotal Account Pool: 71		**649.15**	**649.15**	**0.00**	**0.00**	**0.00**	**0.00**	**649.15**	**8,757.43**	**8,757.43**	**5,163.42**	**5,163.42**
Total Org: UZOPAR		**649.15**	**649.15**	**0.00**	**0.00**	**0.00**	**0.00**	**649.15**	**8,757.43**	**8,757.43**	**5,163.42**	**5,163.42**
Total Fund: 15P079		**649.15**	**649.15**	**0.00**	**0.00**	**0.00**	**0.00**	**649.15**	**8,757.43**	**8,757.43**	**5,163.42**	**5,163.42**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P083 - 2006 Northeast Consortium											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support											
7112 Research Supplies	2,666.67	2,666.67	0.00	0.00	0.00	0.00	2,666.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,666.67**	**2,666.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,666.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG	**2,666.67**	**2,666.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,666.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P083	**2,666.67**	**2,666.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,666.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P091 - 2006 Northeast Consortium - PI												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(54.56)	(54.56)	0.00	0.00	0.00	0.00	(54.56)	54.56	54.56	0.00	0.00
717106	Finl Services-Epayment CC fees	(94.71)	(94.71)	0.00	0.00	0.00	0.00	(94.71)	94.71	94.71	0.00	0.00
719000	Business Meals-Meetings-Non Travel	160.00	160.00	0.00	0.00	0.00	0.00	160.00	3,390.00	3,390.00	0.00	0.00
Subtotal Account Pool: 71		**10.73**	**10.73**	**0.00**	**0.00**	**0.00**	**0.00**	**10.73**	**3,539.27**	**3,539.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10.44)	(10.44)	0.00	0.00	0.00	0.00	(10.44)	1,210.44	1,210.44	0.00	0.00
Subtotal Account Pool: 76		**(10.44)**	**(10.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.44)**	**1,210.44**	**1,210.44**	**0.00**	**0.00**
Total Org: UZOPCG		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**4,749.71**	**4,749.71**	**0.00**	**0.00**
Total Fund: 15P091		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**4,749.71**	**4,749.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181023 - Magnetic Reconnection Studies												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,666.72)	(38,666.72)	0.00	0.00	0.00	0.00	(38,666.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,777.00	51,777.00	0.00	0.00	0.00	0.00	51,777.00	0.00	0.00	0.00	0.00
615F10	PAT	(76,593.27)	(76,593.27)	0.00	0.00	0.00	0.00	(76,593.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,208.38)	(12,208.38)	0.00	0.00	0.00	0.00	(12,208.38)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,734.00	15,734.00	0.00	0.00	0.00	0.00	15,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42.63**	**42.63**	**0.00**	**0.00**	**0.00**	**0.00**	**42.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38.89	38.89	0.00	0.00	0.00	0.00	38.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38.89**	**38.89**	**0.00**	**0.00**	**0.00**	**0.00**	**38.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,835.00	10,835.00	0.00	0.00	0.00	0.00	10,835.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,217.60)	(16,217.60)	0.00	0.00	0.00	0.00	(16,217.60)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	689.61	689.61	0.00	0.00	0.00	0.00	689.61	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,786.00)	(2,786.00)	0.00	0.00	0.00	0.00	(2,786.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,070.69)	(1,070.69)	0.00	0.00	0.00	0.00	(1,070.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	(575.15)	(575.15)	0.00	0.00	0.00	0.00	(575.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,322.00	11,322.00	0.00	0.00	0.00	0.00	11,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,183.00)	(8,183.00)	0.00	0.00	0.00	0.00	(8,183.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(778.45)	(778.45)	0.00	0.00	0.00	0.00	(778.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(3.37)	(3.37)	0.00	0.00	0.00	0.00	(3.37)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(116.79)	(116.79)	0.00	0.00	0.00	0.00	(116.79)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(188.00)	(188.00)	0.00	0.00	0.00	0.00	(188.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(576.66)	(576.66)	0.00	0.00	0.00	0.00	(576.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**248.90**	**248.90**	**0.00**	**0.00**	**0.00**	**0.00**	**248.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(245.31)	(245.31)	0.00	0.00	0.00	0.00	(245.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(245.31)**	**(245.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(245.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**85.11**	**85.11**	**0.00**	**0.00**	**0.00**	**0.00**	**85.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181023		**85.11**	**85.11**	**0.00**	**0.00**	**0.00**	**0.00**	**85.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181025 - Fast Neutron Imaging Telescope												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	0.00	10,262.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(19,415.79)	(19,415.79)	0.00	0.00	0.00	0.00	(19,415.79)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,981.01)	(20,981.01)	0.00	0.00	0.00	0.00	(20,981.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,726.00	32,726.00	0.00	0.00	0.00	0.00	32,726.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(11,744.08)	(11,744.08)	0.00	0.00	0.00	0.00	(11,744.08)	0.00	0.00	0.00	0.00
615F10	PAT	(244,039.43)	(244,039.43)	0.00	0.00	0.00	0.00	(244,039.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	188,233.00	188,233.00	0.00	0.00	0.00	0.00	188,233.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	(830.00)	(830.00)	0.00	0.00	0.00	0.00	(830.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,575.00)	(3,575.00)	0.00	0.00	0.00	0.00	(3,575.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(23,048.25)	(23,048.25)	0.00	0.00	0.00	0.00	(23,048.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,624.00	26,624.00	0.00	0.00	0.00	0.00	26,624.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	65,789.00	65,789.00	0.00	0.00	0.00	0.00	65,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,052.82	3,052.82	0.00	0.00	0.00	0.00	3,052.82	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,052.80)	(3,052.80)	0.00	0.00	0.00	0.00	(3,052.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,747.00	7,747.00	0.00	0.00	0.00	0.00	7,747.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,494.19)	(3,494.19)	0.00	0.00	0.00	0.00	(3,494.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,799.00)	(2,799.00)	0.00	0.00	0.00	0.00	(2,799.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,453.81)	(1,453.81)	0.00	0.00	0.00	0.00	(1,453.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,219.00	31,219.00	0.00	0.00	0.00	0.00	31,219.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,146.71)	(20,146.71)	0.00	0.00	0.00	0.00	(20,146.71)	0.00	0.00	2,506.48	2,506.48
713000	Printing & Copying-General	(152.39)	(152.39)	0.00	0.00	0.00	0.00	(152.39)	0.00	0.00	1.08	1.08
714000	Postage-General	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(107.77)	(107.77)	0.00	0.00	0.00	0.00	(107.77)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(10,264.97)	(10,264.97)	0.00	0.00	0.00	0.00	(10,264.97)	0.00	0.00	1,159.60	1,159.60
717200	Other Professional Services-General	(40.26)	(40.26)	0.00	0.00	0.00	0.00	(40.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(235.15)	(235.15)	0.00	0.00	0.00	0.00	(235.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(243.00)	(243.00)	0.00	0.00	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2.00)**	**(2.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.00)**	**0.00**	**0.00**	**3,667.16**	**3,667.16**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,884.00	3,884.00	0.00	0.00	0.00	0.00	3,884.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,883.55)	(3,883.55)	0.00	0.00	0.00	0.00	(3,883.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,452.00	11,452.00	0.00	0.00	0.00	0.00	11,452.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(11,451.07)	(11,451.07)	0.00	0.00	0.00	0.00	(11,451.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.93**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	0.00	0.00	1,686.90	1,686.90
Subtotal Account Pool: 76		**(0.32)**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**	**0.00**	**0.00**	**1,686.90**	**1,686.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181025 - Fast Neutron Imaging Telescope											
Org: UZSPJR - PI James Ryan			**Org Mgr: Davis, Jeanne L**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	(0.48)	(0.48)
Subtotal Account Pool: 7Z	**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**(0.48)**	**(0.48)**
Total Org: UZSPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,353.58**	**5,353.58**
Total Fund: 181025	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,353.58**	**5,353.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181027 - Reconnection Research at CMSO												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.29)	(8.29)	133.06	133.06
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.29)**	**(8.29)**	**133.06**	**133.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.38)	(3.38)	54.29	54.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.38)**	**(3.38)**	**54.29**	**54.29**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.25)	(5.25)	84.30	84.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.25)**	**(5.25)**	**84.30**	**84.30**
Total Org: UZSPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.92)**	**(16.92)**	**271.65**	**271.65**
Total Fund: 181027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.92)**	**(16.92)**	**271.65**	**271.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181028 - Neutron Scatter Camera-Sandia Corp												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,923.00	4,923.00	0.00	0.00	0.00	0.00	4,923.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,494.00)	(17,494.00)	0.00	0.00	0.00	0.00	(17,494.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,270.00	11,270.00	0.00	0.00	0.00	0.00	11,270.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,649.00)	(7,649.00)	0.00	0.00	0.00	0.00	(7,649.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,950.00	8,950.00	0.00	0.00	0.00	0.00	8,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(362.84)	(362.84)	0.00	0.00	0.00	0.00	(362.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.02)	(1.02)	0.00	0.00	0.00	0.00	(1.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**176.14**	**176.14**	**0.00**	**0.00**	**0.00**	**0.00**	**176.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**256.14**	**256.14**	**0.00**	**0.00**	**0.00**	**0.00**	**256.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181028		**256.14**	**256.14**	**0.00**	**0.00**	**0.00**	**0.00**	**256.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181029 - Invest of Alven Field Line Res												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(897.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(5,664.67)	(5,664.67)	0.00	0.00	0.00	0.00	(5,664.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,502.00	11,502.00	0.00	0.00	0.00	0.00	11,502.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,837.33)	(3,707.33)	0.00	0.00	0.00	0.00	(3,707.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,093.00	6,093.00	0.00	0.00	0.00	0.00	6,093.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,011.50)	(3,011.50)	0.00	0.00	0.00	0.00	(3,011.50)	2,099.50	2,099.50	912.00	912.00
Subtotal Account Pool: 61		**3,081.50**	**5,211.50**	**(897.87)**	**0.00**	**0.00**	**0.00**	**5,211.50**	**2,099.50**	**2,099.50**	**912.00**	**912.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	(63.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,816.08	686.08	0.00	0.00	0.00	0.00	686.08	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.97)	(252.97)	0.00	0.00	0.00	0.00	(252.97)	176.36	176.36	76.61	76.61
Subtotal Account Pool: 65		**2,563.11**	**433.11**	**(63.75)**	**0.00**	**0.00**	**0.00**	**433.11**	**176.36**	**176.36**	**76.61**	**76.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,540.62	2,540.62	(432.73)	0.00	0.00	0.00	2,540.62	1,024.14	1,024.14	444.88	444.88
Subtotal Account Pool: 76		**2,540.62**	**2,540.62**	**(432.73)**	**0.00**	**0.00**	**0.00**	**2,540.62**	**1,024.14**	**1,024.14**	**444.88**	**444.88**
Total Org: UZSPLC		**8,185.23**	**8,185.23**	**(1,394.35)**	**0.00**	**0.00**	**0.00**	**8,185.23**	**3,300.00**	**3,300.00**	**1,433.49**	**1,433.49**
Total Fund: 181029		**8,185.23**	**8,185.23**	**(1,394.35)**	**0.00**	**0.00**	**0.00**	**8,185.23**	**3,300.00**	**3,300.00**	**1,433.49**	**1,433.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181030 - FNIT Algorithms												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(12,489.08)	(12,489.08)	0.00	0.00	0.00	0.00	(12,489.08)	4,857.89	4,857.89	7,631.19	7,631.19
611F15	Fac Tenure Track AAUP (UNH)	(20,433.49)	(20,433.49)	0.00	0.00	0.00	0.00	(20,433.49)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(155.60)	(155.60)	0.00	0.00	0.00	0.00	(155.60)	155.60	155.60	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(296.76)	(296.76)	0.00	0.00	0.00	0.00	(296.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,163.00	35,163.00	0.00	0.00	0.00	0.00	35,163.00	0.00	0.00	0.00	0.00
611PRR	*OBS*Retro Salary AY Fac-SR-A-Fnd	(902.36)	(902.36)	0.00	0.00	0.00	0.00	(902.36)	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(23,499.16)	(23,499.16)	0.00	0.00	0.00	0.00	(23,499.16)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(17,701.60)	(17,701.60)	0.00	0.00	0.00	0.00	(17,701.60)	6,235.42	6,235.42	15,750.18	15,750.18
613N30	Graduate Research Assistant	(45,277.78)	(45,277.78)	0.00	0.00	0.00	0.00	(45,277.78)	8,108.23	8,108.23	16,000.14	16,000.14
613NZ0	Grad Unallocated Budget (Bud Only)	68,611.00	68,611.00	0.00	0.00	0.00	0.00	68,611.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,412.44)	(17,412.44)	0.00	0.00	0.00	0.00	(17,412.44)	0.00	0.00	0.00	0.00
615F10	PAT	(172,338.30)	(172,338.30)	0.00	0.00	0.00	0.00	(172,338.30)	4,629.87	4,629.87	61,431.12	61,431.12
615NZ0	PAT Unallocated Budget (Bud Only)	206,734.00	206,734.00	0.00	0.00	0.00	0.00	206,734.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,960.00)	(1,960.00)	0.00	0.00	0.00	0.00	(1,960.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(16,901.00)	(16,901.00)	0.00	0.00	0.00	0.00	(16,901.00)	0.00	0.00	4,517.50	4,517.50
61SNWS	College Work Study	(189.00)	(189.00)	0.00	0.00	0.00	0.00	(189.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,050.00	19,050.00	0.00	0.00	0.00	0.00	19,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.43**	**1.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1.43**	**23,987.01**	**23,987.01**	**105,330.13**	**105,330.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,895.90)	(2,895.90)	0.00	0.00	0.00	0.00	(2,895.90)	931.85	931.85	1,964.05	1,964.05
65YF10	Full Fringe Benefit Distr Expe	6,529.58	6,529.58	0.00	0.00	0.00	0.00	6,529.58	2,019.45	2,019.45	25,068.16	25,068.16
65YP10	Nonstatus Benefit Distr (Fica)	(3,633.67)	(3,633.67)	0.00	0.00	0.00	0.00	(3,633.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**2,951.30**	**2,951.30**	**27,032.21**	**27,032.21**
Account Pool: 71 - Support												
710	Travel	16,200.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,377.41)	(16,377.41)	0.00	3,494.39	0.00	3,494.39	(19,871.80)	1,487.45	1,487.45	3,015.82	3,015.82
710110	Out-of-State Travel-Team Travel	3,223.00	3,223.00	0.00	0.00	0.00	0.00	3,223.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,731.00	3,731.00	0.00	0.00	0.00	0.00	3,731.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,217.50)	(3,217.50)	0.00	550.00	0.00	550.00	(3,767.50)	0.00	0.00	658.50	658.50
710400	Student or Non-Emp Travel	(3,528.25)	(3,528.25)	0.00	0.00	0.00	0.00	(3,528.25)	453.20	453.20	410.40	410.40
7112	Research Supplies	63,539.00	63,539.00	0.00	0.00	0.00	0.00	63,539.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(47,624.92)	(47,624.92)	0.00	1,663.50	0.00	1,663.50	(49,288.42)	2,120.00	2,120.00	1,797.70	1,797.70
713000	Printing & Copying-General	(128.58)	(128.58)	0.00	0.00	0.00	0.00	(128.58)	0.06	0.06	0.48	0.48
713010	Printing & Copying-Publications	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(436.01)	(436.01)	0.00	0.00	0.00	0.00	(436.01)	0.00	0.00	18.11	18.11
716063	Maint & Repairs-Computer Hardware	(9,087.36)	(9,087.36)	0.00	0.00	0.00	0.00	(9,087.36)	0.00	0.00	1,837.18	1,837.18
718000	Telecom-General	(136.39)	(136.39)	0.00	0.00	0.00	0.00	(136.39)	0.00	0.00	12.43	12.43
719000	Business Meals-Meetings-Non Travel	(87.00)	(87.00)	0.00	0.00	0.00	0.00	(87.00)	87.00	87.00	0.00	0.00
719100	Membership Dues & Fees	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,864.58**	**5,864.58**	**0.00**	**5,707.89**	**0.00**	**5,707.89**	**156.69**	**4,147.71**	**4,147.71**	**7,750.62**	**7,750.62**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(3,680.00)	(3,680.00)	0.00	0.00	0.00	0.00	(3,680.00)	810.00	810.00	1,490.00	1,490.00
721100	Assistantships	25,810.00	25,810.00	0.00	0.00	0.00	0.00	25,810.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,850.50)	(18,984.50)	0.00	0.00	0.00	0.00	(18,984.50)	1,000.00	1,000.00	1,500.00	1,500.00
722100	Financial Aid Allocations	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,679.50**	**545.50**	**0.00**	**0.00**	**0.00**	**0.00**	**545.50**	**1,810.00**	**1,810.00**	**2,990.00**	**2,990.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181030 - FNIT Algorithms											
Org: UZSPJR - PI James Ryan			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(2,251.15)	2,882.85	0.00	2,568.56	0.00	2,568.56	314.29	13,988.68	13,988.68	63,050.78	63,050.78
Subtotal Account Pool: 76	**(2,251.15)**	**2,882.85**	**0.00**	**2,568.56**	**0.00**	**2,568.56**	**314.29**	**13,988.68**	**13,988.68**	**63,050.78**	**63,050.78**
Total Org: UZSPJR	**9,294.37**	**9,294.37**	**0.00**	**8,276.45**	**0.00**	**8,276.45**	**1,017.92**	**46,884.70**	**46,884.70**	**206,153.74**	**206,153.74**
Total Fund: 181030	**9,294.37**	**9,294.37**	**0.00**	**8,276.45**	**0.00**	**8,276.45**	**1,017.92**	**46,884.70**	**46,884.70**	**206,153.74**	**206,153.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181032 - Milagro: Solar Cosmic Rays												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	(13,030.81)	(13,030.81)	0.00	0.00	0.00	0.00	(13,030.81)	6,235.53	6,235.53	6,795.28	6,795.28
613N30	Graduate Research Assistant	(11,980.42)	(11,980.42)	0.00	0.00	0.00	0.00	(11,980.42)	0.00	0.00	7,958.85	7,958.85
613NZ0	Grad Unallocated Budget (Bud Only)	33,028.00	33,028.00	0.00	0.00	0.00	0.00	33,028.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(12,507.51)	(12,507.51)	0.00	0.00	0.00	0.00	(12,507.51)	0.00	0.00	0.00	0.00
615F10	PAT	4,491.17	4,491.17	0.00	0.00	0.00	0.00	4,491.17	90.35	90.35	8,114.48	8,114.48
Subtotal Account Pool: 61		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**6,325.88**	**6,325.88**	**22,868.61**	**22,868.61**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,094.59)	(1,094.59)	0.00	0.00	0.00	0.00	(1,094.59)	523.79	523.79	570.80	570.80
65YF10	Full Fringe Benefit Distr Expe	2,133.17	2,133.17	0.00	0.00	0.00	0.00	2,133.17	38.13	38.13	3,310.70	3,310.70
65YP10	Nonstatus Benefit Distr (Fica)	(1,038.26)	(1,038.26)	0.00	0.00	0.00	0.00	(1,038.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**561.92**	**561.92**	**3,881.50**	**3,881.50**
Account Pool: 71 - Support												
710	Travel	19,464.00	19,464.00	0.00	0.00	0.00	0.00	19,464.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,684.47)	(14,684.47)	0.00	0.00	0.00	0.00	(14,684.47)	0.00	0.00	1,622.30	1,622.30
710110	Out-of-State Travel-Team Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(554.10)	(554.10)	0.00	0.00	0.00	0.00	(554.10)	0.00	0.00	287.40	287.40
7112	Research Supplies	97.00	97.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00
711200	Research Supplies	34.19	34.19	0.00	0.00	0.00	0.00	34.19	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(130.90)	(130.90)	0.00	0.00	0.00	0.00	(130.90)	0.00	0.00	130.90	130.90
Subtotal Account Pool: 71		**3,225.72**	**3,225.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,225.72**	**0.00**	**0.00**	**2,040.60**	**2,040.60**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,091.00)	(1,091.00)	0.00	0.00	0.00	0.00	(1,091.00)	0.00	0.00	745.00	745.00
721100	Assistantships	15,601.00	15,601.00	0.00	0.00	0.00	0.00	15,601.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,608.50)	(10,608.50)	0.00	0.00	0.00	0.00	(10,608.50)	0.00	0.00	810.50	810.50
Subtotal Account Pool: 72		**3,901.50**	**3,901.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,901.50**	**0.00**	**0.00**	**1,555.50**	**1,555.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,452.62	1,452.62	0.00	0.00	0.00	0.00	1,452.62	3,099.52	3,099.52	12,955.86	12,955.86
Subtotal Account Pool: 76		**1,452.62**	**1,452.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,452.62**	**3,099.52**	**3,099.52**	**12,955.86**	**12,955.86**
Total Org: UZSPJR		**8,580.59**	**8,580.59**	**0.00**	**0.00**	**0.00**	**0.00**	**8,580.59**	**9,987.32**	**9,987.32**	**43,302.07**	**43,302.07**
Total Fund: 181032		**8,580.59**	**8,580.59**	**0.00**	**0.00**	**0.00**	**0.00**	**8,580.59**	**9,987.32**	**9,987.32**	**43,302.07**	**43,302.07**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181033 - CICART												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(76,109.51)	(76,109.51)	8,772.90	40,033.41	0.00	40,033.41	(116,142.92)	22,419.69	22,419.69	53,689.82	53,689.82
611F15	Fac Tenure Track AAUP (UNH)	(98,592.49)	(98,592.49)	0.00	65,432.25	0.00	65,432.25	(164,024.74)	32,469.93	32,469.93	50,119.51	50,119.51
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	3.93	0.00	3.93	(3.93)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(57,025.38)	(57,025.38)	0.00	56,122.40	0.00	56,122.40	(113,147.78)	(1,099.36)	(1,099.36)	47,005.15	47,005.15
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,486.85	0.00	1,486.85	(1,486.85)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	253,210.00	253,210.00	0.00	0.00	0.00	0.00	253,210.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(18,483.43)	(18,483.43)	0.00	0.00	0.00	0.00	(18,483.43)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(48,414.08)	(48,414.08)	10,707.94	22,742.84	0.00	22,742.84	(71,156.92)	22,814.30	22,814.30	21,999.77	21,999.77
613N30	Graduate Research Assistant	(60,952.57)	(60,952.57)	0.00	40,592.41	0.00	40,592.41	(101,544.98)	24,366.40	24,366.40	23,086.12	23,086.12
613NZ0	Grad Unallocated Budget (Bud Only)	289,876.00	289,876.00	0.00	0.00	0.00	0.00	289,876.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(17,066.42)	(17,066.42)	0.00	0.00	0.00	0.00	(17,066.42)	0.00	0.00	0.00	0.00
615F10	PAT	(145,311.40)	(153,311.40)	6,449.36	123,252.49	0.00	123,252.49	(276,563.89)	38,211.58	38,211.58	73,026.78	73,026.78
615F1R	Retro PAT	0.00	0.00	0.00	135.62	0.00	135.62	(135.62)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	612,070.00	612,070.00	0.00	0.00	0.00	0.00	612,070.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,633.93	0.00	11,633.93	(11,633.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**633,200.72**	**625,200.72**	**25,930.20**	**361,436.13**	**0.00**	**361,436.13**	**263,764.59**	**139,182.54**	**139,182.54**	**268,927.15**	**268,927.15**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(10,447.69)	(10,447.69)	1,454.55	4,528.52	0.00	4,528.52	(14,976.21)	3,787.33	3,787.33	6,357.96	6,357.96
65YF10	Full Fringe Benefit Distr Expe	169,606.64	189,606.64	2,871.41	109,414.72	0.00	109,414.72	80,191.92	29,382.63	29,382.63	69,421.79	69,421.79
65YP10	Nonstatus Benefit Distr (Fica)	(2,951.63)	(2,951.63)	0.00	826.01	0.00	826.01	(3,777.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**156,207.32**	**176,207.32**	**4,325.96**	**114,769.25**	**0.00**	**114,769.25**	**61,438.07**	**33,169.96**	**33,169.96**	**75,779.75**	**75,779.75**
Account Pool: 71 - Support												
710	Travel	52,920.00	52,920.00	0.00	0.00	0.00	0.00	52,920.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(24,340.00)	(4,340.00)	1,065.30	17,901.06	0.00	17,901.06	(22,241.06)	11,569.08	11,569.08	17,046.70	17,046.70
710200	Foreign Travel	7,654.00	7,654.00	809.23	5,340.11	0.00	5,340.11	2,313.89	0.00	0.00	(1,174.00)	(1,174.00)
710300	Conference Registration Fees	(8,155.93)	(8,155.93)	175.44	2,940.44	0.00	2,940.44	(11,096.37)	2,045.00	2,045.00	3,685.93	3,685.93
710400	Student or Non-Emp Travel	(8,579.33)	(8,579.33)	0.00	2,397.98	0.00	2,397.98	(10,977.31)	2,493.66	2,493.66	1,384.46	1,384.46
7112	Research Supplies	19,965.00	19,965.00	0.00	0.00	0.00	0.00	19,965.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,170.66)	(1,170.66)	0.00	1,100.34	0.00	1,100.34	(2,271.00)	874.86	874.86	295.80	295.80
713000	Printing & Copying-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	60.00	60.00	55.00	55.00
713010	Printing & Copying-Publications	(1,817.75)	(1,817.75)	0.00	1,580.00	0.00	1,580.00	(3,397.75)	1,077.50	1,077.50	740.25	740.25
718000	Telecom-General	(35.15)	(35.15)	25.90	25.90	0.00	25.90	(61.05)	23.17	23.17	11.98	11.98
719000	Business Meals-Meetings-Non Travel	(38.96)	(38.96)	0.00	0.00	0.00	0.00	(38.96)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(240.00)	(240.00)	0.00	237.50	0.00	237.50	(477.50)	90.00	90.00	150.00	150.00
Subtotal Account Pool: 71		**36,011.22**	**56,011.22**	**2,075.87**	**31,523.33**	**0.00**	**31,523.33**	**24,487.89**	**18,233.27**	**18,233.27**	**22,196.12**	**22,196.12**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(6,045.00)	(6,045.00)	0.00	5,238.00	0.00	5,238.00	(11,283.00)	2,430.00	2,430.00	2,235.00	2,235.00
721100	Assistantships	149,501.00	149,501.00	0.00	0.00	0.00	0.00	149,501.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(37,142.75)	(70,142.75)	0.00	18,167.50	0.00	18,167.50	(88,310.25)	7,193.00	7,193.00	5,880.50	5,880.50
Subtotal Account Pool: 72		**106,313.25**	**73,313.25**	**0.00**	**23,405.50**	**0.00**	**23,405.50**	**49,907.75**	**9,623.00**	**9,623.00**	**8,115.50**	**8,115.50**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	409,999.00	424,395.32	7,133.53	23,069.79	196,324.34	219,394.13	205,001.19	287,705.06	287,705.06	217,403.76	217,403.76
Subtotal Account Pool: 73		**409,999.00**	**424,395.32**	**7,133.53**	**23,069.79**	**196,324.34**	**219,394.13**	**205,001.19**	**287,705.06**	**287,705.06**	**217,403.76**	**217,403.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	370,055.24	371,055.24	14,549.43	228,477.90	0.00	228,477.90	142,577.34	85,763.60	85,763.60	165,106.47	165,106.47
Subtotal Account Pool: 76		**370,055.24**	**371,055.24**	**14,549.43**	**228,477.90**	**0.00**	**228,477.90**	**142,577.34**	**85,763.60**	**85,763.60**	**165,106.47**	**165,106.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181033 - CICART											
Org: UZSPAB - Amitava Bhattacharjee			**Org Mgr: Davis, Jeanne L**								
Total Org: UZSPAB	**1,711,786.75**	**1,726,183.07**	**54,014.99**	**782,681.90**	**196,324.34**	**979,006.24**	**747,176.83**	**573,677.43**	**573,677.43**	**757,528.75**	**757,528.75**
Total Fund: 181033	**1,711,786.75**	**1,726,183.07**	**54,014.99**	**782,681.90**	**196,324.34**	**979,006.24**	**747,176.83**	**573,677.43**	**573,677.43**	**757,528.75**	**757,528.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181034 - Electrostatic Solitary Waves												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(13,999.83)	(13,999.83)	0.00	0.00	0.00	0.00	(13,999.83)	0.00	0.00	13,999.83	13,999.83
611NZ0	Faculty Unallocated Budget(BudOnly)	136,353.00	136,353.00	0.00	0.00	0.00	0.00	136,353.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(12,808.01)	(12,808.01)	0.00	0.00	0.00	0.00	(12,808.01)	0.00	0.00	0.00	0.00
615F10	PAT	(86,558.37)	(86,558.37)	0.00	9.02	0.00	9.02	(86,567.39)	35,278.75	35,278.75	51,279.62	51,279.62
615F1R	Retro PAT	0.00	0.00	0.00	144.31	0.00	144.31	(144.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,986.79**	**22,986.79**	**0.00**	**153.33**	**0.00**	**153.33**	**22,833.46**	**35,278.75**	**35,278.75**	**65,279.45**	**65,279.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(1,175.97)	(1,175.97)	0.00	0.00	0.00	0.00	(1,175.97)	0.00	0.00	1,175.97	1,175.97
65YF10	Full Fringe Benefit Distr Expe	20,051.14	20,051.14	0.00	64.90	0.00	64.90	19,986.24	14,901.79	14,901.79	20,928.07	20,928.07
65YP10	Nonstatus Benefit Distr (Fica)	(1,063.57)	(1,063.57)	0.00	0.00	0.00	0.00	(1,063.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,811.60**	**17,811.60**	**0.00**	**64.90**	**0.00**	**64.90**	**17,746.70**	**14,901.79**	**14,901.79**	**22,104.04**	**22,104.04**
Account Pool: 71 - Support												
710	Travel	11,470.00	11,470.00	0.00	0.00	0.00	0.00	11,470.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,417.11)	(6,417.11)	0.00	0.00	0.00	0.00	(6,417.11)	1,880.33	1,880.33	5,419.26	5,419.26
710200	Foreign Travel	507.85	507.85	0.00	0.00	0.00	0.00	507.85	3,123.15	3,123.15	0.00	0.00
710300	Conference Registration Fees	(2,267.60)	(2,267.60)	0.00	0.00	0.00	0.00	(2,267.60)	1,207.60	1,207.60	1,060.00	1,060.00
710400	Student or Non-Emp Travel	(1,136.00)	(1,136.00)	0.00	0.00	0.00	0.00	(1,136.00)	1,136.00	1,136.00	0.00	0.00
7112	Research Supplies	14,311.00	14,311.00	0.00	0.00	0.00	0.00	14,311.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,345.34)	(5,345.34)	0.00	734.00	0.00	734.00	(6,079.34)	0.00	0.00	369.00	369.00
713000	Printing & Copying-General	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	60.00	60.00	0.00	0.00
713010	Printing & Copying-Publications	(168.00)	(168.00)	0.00	1,227.23	0.00	1,227.23	(1,395.23)	118.00	118.00	50.00	50.00
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**10,739.80**	**10,739.80**	**0.00**	**1,961.23**	**0.00**	**1,961.23**	**8,778.57**	**7,645.08**	**7,645.08**	**6,898.26**	**6,898.26**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,194.29	23,194.29	0.00	980.77	0.00	980.77	22,213.52	26,021.62	26,021.62	42,426.90	42,426.90
Subtotal Account Pool: 76		**23,194.29**	**23,194.29**	**0.00**	**980.77**	**0.00**	**980.77**	**22,213.52**	**26,021.62**	**26,021.62**	**42,426.90**	**42,426.90**
Total Org: UZSPLC		**74,732.48**	**74,732.48**	**0.00**	**3,160.23**	**0.00**	**3,160.23**	**71,572.25**	**83,847.24**	**83,847.24**	**136,708.65**	**136,708.65**
Total Fund: 181034		**74,732.48**	**74,732.48**	**0.00**	**3,160.23**	**0.00**	**3,160.23**	**71,572.25**	**83,847.24**	**83,847.24**	**136,708.65**	**136,708.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181035 - The Maltese Cross												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(919.52)	(919.52)	0.00	0.00	0.00	0.00	(919.52)	0.00	0.00	3,919.52	3,919.52
611F10	Faculty TT/NTT (Non Union)	(2,130.73)	(2,130.73)	0.00	(1,623.41)	0.00	(1,623.41)	(507.32)	2,130.73	2,130.73	0.00	0.00
611F60	Faculty NTT Research	(24,362.59)	(24,362.59)	0.00	1,997.77	0.00	1,997.77	(26,360.36)	15,410.33	15,410.33	6,249.14	6,249.14
611NZ0	Faculty Unallocated Budget(BudOnly)	32,212.00	32,212.00	0.00	0.00	0.00	0.00	32,212.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,216.81)	(4,216.81)	0.00	0.00	0.00	0.00	(4,216.81)	0.00	0.00	0.00	0.00
615F10	PAT	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,285.00)	(4,285.00)	0.00	530.00	0.00	530.00	(4,815.00)	4,285.00	4,285.00	0.00	0.00
Subtotal Account Pool: 61		**(1,702.65)**	**(1,702.65)**	**0.00**	**904.36**	**0.00**	**904.36**	**(2,607.01)**	**21,826.06**	**21,826.06**	**10,168.66**	**10,168.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(329.24)	(329.24)	0.00	0.00	0.00	0.00	(329.24)	0.00	0.00	329.24	329.24
65YF10	Full Fringe Benefit Distr Expe	723.77	723.77	0.00	166.21	0.00	166.21	557.56	7,402.30	7,402.30	2,549.65	2,549.65
65YP10	Nonstatus Benefit Distr (Fica)	(350.15)	(350.15)	0.00	0.00	0.00	0.00	(350.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44.38**	**44.38**	**0.00**	**166.21**	**0.00**	**166.21**	**(121.83)**	**7,402.30**	**7,402.30**	**2,878.89**	**2,878.89**
Account Pool: 71 - Support												
710	Travel	2,999.00	2,999.00	0.00	0.00	0.00	0.00	2,999.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,130.00	3,130.00	0.00	0.00	0.00	0.00	3,130.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,729.00**	**2,729.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,729.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	481.61	481.61	0.00	481.75	0.00	481.75	(0.14)	13,152.77	13,152.77	5,871.37	5,871.37
Subtotal Account Pool: 76		**481.61**	**481.61**	**0.00**	**481.75**	**0.00**	**481.75**	**(0.14)**	**13,152.77**	**13,152.77**	**5,871.37**	**5,871.37**
Total Org: UZSPCS		**1,552.34**	**1,552.34**	**0.00**	**1,552.32**	**0.00**	**1,552.32**	**0.02**	**42,381.13**	**42,381.13**	**18,918.92**	**18,918.92**
Total Fund: 181035		**1,552.34**	**1,552.34**	**0.00**	**1,552.32**	**0.00**	**1,552.32**	**0.02**	**42,381.13**	**42,381.13**	**18,918.92**	**18,918.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181036 - Solar Wind Turbulence												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(3,919.53)	(3,919.53)	0.00	0.00	0.00	0.00	(3,919.53)	0.00	0.00	3,919.53	3,919.53
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	380.88	0.00	380.88	(380.88)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(23,296.54)	(23,296.54)	0.00	4,872.19	0.00	4,872.19	(28,168.73)	14,344.28	14,344.28	6,249.13	6,249.13
611NZ0	Faculty Unallocated Budget(BudOnly)	32,212.00	32,212.00	0.00	0.00	0.00	0.00	32,212.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	(4,216.79)	(4,216.79)	0.00	0.00	0.00	0.00	(4,216.79)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,152.50)	(1,152.50)	0.00	1,247.50	0.00	1,247.50	(2,400.00)	1,152.50	1,152.50	0.00	0.00
Subtotal Account Pool: 61		**(373.36)**	**1,626.64**	**0.00**	**6,500.57**	**0.00**	**6,500.57**	**(4,873.93)**	**15,496.78**	**15,496.78**	**10,168.66**	**10,168.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(329.24)	(329.24)	0.00	0.00	0.00	0.00	(329.24)	0.00	0.00	329.24	329.24
65YF10	Full Fringe Benefit Distr Expe	3,672.80	1,672.80	0.00	2,324.05	0.00	2,324.05	(651.25)	6,053.27	6,053.27	2,549.65	2,549.65
65YP10	Nonstatus Benefit Distr (Fica)	(350.15)	(350.15)	0.00	0.00	0.00	0.00	(350.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,993.41**	**993.41**	**0.00**	**2,324.05**	**0.00**	**2,324.05**	**(1,330.64)**	**6,053.27**	**6,053.27**	**2,878.89**	**2,878.89**
Account Pool: 71 - Support												
710	Travel	2,985.00	2,985.00	0.00	0.00	0.00	0.00	2,985.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,220.00	3,220.00	0.00	0.00	0.00	0.00	3,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,205.00**	**6,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,205.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,970.84	3,970.84	0.00	3,971.08	0.00	3,971.08	(0.24)	9,697.54	9,697.54	5,871.38	5,871.38
Subtotal Account Pool: 76		**3,970.84**	**3,970.84**	**0.00**	**3,971.08**	**0.00**	**3,971.08**	**(0.24)**	**9,697.54**	**9,697.54**	**5,871.38**	**5,871.38**
Total Org: UZSPCS		**12,795.89**	**12,795.89**	**0.00**	**12,795.70**	**0.00**	**12,795.70**	**0.19**	**31,247.59**	**31,247.59**	**18,918.93**	**18,918.93**
Total Fund: 181036		**12,795.89**	**12,795.89**	**0.00**	**12,795.70**	**0.00**	**12,795.70**	**0.19**	**31,247.59**	**31,247.59**	**18,918.93**	**18,918.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z009 - Hinode (Solar-B) XRT												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	(17,667.32)	(17,667.32)	0.00	5,615.90	0.00	5,615.90	(23,283.22)	12,093.91	12,093.91	5,573.41	5,573.41
611F10	Faculty TT/NTT (Non Union)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	206.41	0.00	206.41	(206.41)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(119,758.27)	(119,758.27)	0.00	5,354.99	0.00	5,354.99	(125,113.26)	21,755.28	21,755.28	50,316.22	50,316.22
611NZ0	Faculty Unallocated Budget(BudOnly)	78,059.00	78,059.00	0.00	0.00	0.00	0.00	78,059.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	(10,438.77)	(10,438.77)	0.00	0.00	0.00	0.00	(10,438.77)	5,495.56	5,495.56	4,943.21	4,943.21
613N30	Graduate Research Assistant	(31,715.74)	(31,715.74)	0.00	0.00	0.00	0.00	(31,715.74)	8,872.12	8,872.12	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	57,718.00	57,718.00	0.00	0.00	0.00	0.00	57,718.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	(15,142.95)	(15,142.95)	0.00	0.00	0.00	0.00	(15,142.95)	0.00	0.00	0.00	0.00
615F10	PAT	12,581.00	16,821.00	0.00	11,038.44	0.00	11,038.44	5,782.56	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,732.00	54,732.00	0.00	0.00	0.00	0.00	54,732.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,133.00	8,133.00	0.00	0.00	0.00	0.00	8,133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,999.95**	**22,239.95**	**0.00**	**22,215.74**	**0.00**	**22,215.74**	**24.21**	**48,216.87**	**48,216.87**	**60,832.84**	**60,832.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(2,354.98)	(2,354.98)	0.00	398.72	0.00	398.72	(2,753.70)	1,471.59	1,471.59	883.39	883.39
65YF10	Full Fringe Benefit Distr Expe	9,002.63	11,283.63	0.00	7,365.76	0.00	7,365.76	3,917.87	9,180.70	9,180.70	20,529.00	20,529.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,256.95)	(1,256.95)	0.00	0.00	0.00	0.00	(1,256.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,390.70**	**7,671.70**	**0.00**	**7,764.48**	**0.00**	**7,764.48**	**(92.78)**	**10,652.29**	**10,652.29**	**21,412.39**	**21,412.39**
Account Pool: 71 - Support												
710	Travel	32,420.00	32,420.00	0.00	0.00	0.00	0.00	32,420.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(18,694.96)	(25,215.96)	0.00	0.00	0.00	0.00	(25,215.96)	5,407.88	5,407.88	3,876.00	3,876.00
710200	Foreign Travel	1,675.51	1,675.51	0.00	0.00	0.00	0.00	1,675.51	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,089.36)	(1,089.36)	0.00	0.00	0.00	0.00	(1,089.36)	0.00	0.00	625.00	625.00
710400	Student or Non-Emp Travel	(7,922.62)	(7,922.62)	0.00	0.00	0.00	0.00	(7,922.62)	1,416.55	1,416.55	417.44	417.44
7112	Research Supplies	13,725.00	13,725.00	0.00	0.00	0.00	0.00	13,725.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,928.24)	(10,928.24)	0.00	0.00	0.00	0.00	(10,928.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(503.60)	(503.60)	0.00	0.00	0.00	0.00	(503.60)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	2,160.00	2,160.00	0.00	0.00
Subtotal Account Pool: 71		**6,521.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**8,984.43**	**8,984.43**	**4,918.44**	**4,918.44**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	810.00	810.00	0.00	0.00
721100	Assistantships	22,648.00	22,648.00	0.00	0.00	0.00	0.00	22,648.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(20,457.50)	(20,457.50)	0.00	0.00	0.00	0.00	(20,457.50)	4,070.50	4,070.50	0.00	0.00
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**4,880.50**	**4,880.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	13,768.55	13,768.55	0.00	13,702.83	0.00	13,702.83	65.72	30,534.12	30,534.12	39,223.66	39,223.66
Subtotal Account Pool: 76		**13,768.55**	**13,768.55**	**0.00**	**13,702.83**	**0.00**	**13,702.83**	**65.72**	**30,534.12**	**30,534.12**	**39,223.66**	**39,223.66**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.62)	0.00	(0.62)	0.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.62)**	**0.00**	**(0.62)**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**43,682.43**	**43,682.43**	**0.00**	**43,682.43**	**0.00**	**43,682.43**	**0.00**	**103,268.21**	**103,268.21**	**126,387.33**	**126,387.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 19Z009	**43,682.43**	**43,682.43**	**0.00**	**43,682.43**	**0.00**	**43,682.43**	**0.00**	**103,268.21**	**103,268.21**	**126,387.33**	**126,387.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z012 - Atlantic White Dolphin Bycatch												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(28,060.26)	(28,060.26)	0.00	0.00	0.00	0.00	(28,060.26)	0.00	0.00	10,326.50	10,326.50
615NZ0	PAT Unallocated Budget (Bud Only)	27,516.00	27,516.00	0.00	0.00	0.00	0.00	27,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(544.26)**	**(544.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(544.26)**	**0.00**	**0.00**	**10,326.50**	**10,326.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	262.25	262.25	0.00	0.00	0.00	0.00	262.25	0.00	0.00	4,213.19	4,213.19
Subtotal Account Pool: 65		**262.25**	**262.25**	**0.00**	**0.00**	**0.00**	**0.00**	**262.25**	**0.00**	**0.00**	**4,213.19**	**4,213.19**
Account Pool: 71 - Support												
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,274.21)	(1,274.21)	0.00	0.00	0.00	0.00	(1,274.21)	0.00	0.00	0.00	0.00
7112	Research Supplies	243.00	243.00	0.00	0.00	0.00	0.00	243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**268.79**	**268.79**	**0.00**	**0.00**	**0.00**	**0.00**	**268.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13.22	13.22	0.00	0.00	0.00	0.00	13.22	0.00	0.00	1,453.97	1,453.97
Subtotal Account Pool: 76		**13.22**	**13.22**	**0.00**	**0.00**	**0.00**	**0.00**	**13.22**	**0.00**	**0.00**	**1,453.97**	**1,453.97**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,993.66**	**15,993.66**
Total Fund: 19Z012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,993.66**	**15,993.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABC - PI Amitava Bhattacharjee												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	364.14	6,540.50	0.00	6,540.50	(6,540.50)	275.85	275.85	2,663.73	2,663.73
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	7,000.00	7,000.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	168.00	1,154.00	0.00	1,154.00	(1,154.00)	394.00	394.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.90	95.90	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00	946.00	946.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**532.14**	**10,694.50**	**0.00**	**10,694.50**	**(10,694.50)**	**8,175.75**	**8,175.75**	**5,609.73**	**5,609.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.06	8.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	162.87	2,942.20	0.00	2,942.20	(2,942.20)	126.89	126.89	1,172.06	1,172.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.12	348.96	0.00	348.96	(348.96)	621.10	621.10	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**176.99**	**3,291.16**	**0.00**	**3,291.16**	**(3,291.16)**	**756.05**	**756.05**	**1,340.06**	**1,340.06**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	418.56	0.00	418.56	(418.56)	71.50	71.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(1,267.04)	0.00	(1,267.04)	1,267.04	5,189.33	5,189.33	2,987.30	2,987.30
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(856.58)	(856.58)	591.00	591.00
710300	Conference Registration Fees	0.00	0.00	0.00	562.50	0.00	562.50	(562.50)	471.38	471.38	(115.00)	(115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	30.60	0.00	30.60	(30.60)	2,356.04	2,356.04	1,122.00	1,122.00
711100	Supplies-General	0.00	41,481.55	95.51	7,776.94	0.00	7,776.94	33,704.61	1,894.60	1,894.60	3,302.85	3,302.85
711162	Supplies-Office Supplies	0.00	0.00	3.51	768.08	0.00	768.08	(768.08)	1,800.70	1,800.70	230.91	230.91
711200	Research Supplies	22,299.00	22,299.00	0.00	0.00	0.00	0.00	22,299.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	7.75	73.05	0.00	73.05	(73.05)	45.92	45.92	126.89	126.89
714000	Postage-General	0.00	0.00	0.88	138.54	0.00	138.54	(138.54)	12.93	12.93	84.76	84.76
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	277.21	0.00	277.21	(277.21)	(5.53)	(5.53)	371.37	371.37
714030	Postage-Express Mail	0.00	0.00	26.68	78.02	0.00	78.02	(78.02)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	54.75	0.00	54.75	(54.75)	0.00	0.00	49.00	49.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	202.25	202.25	3,081.28	3,081.28
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17	2.17	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	44.58	0.00	44.58	(44.58)	123.09	123.09	654.27	654.27
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.49	49.49	0.00	0.00
718000	Telecom-General	0.00	0.00	58.16	1,009.69	0.00	1,009.69	(1,009.69)	2,066.75	2,063.07	1,098.00	1,098.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.50	282.00	0.00	282.00	(282.00)	276.48	276.48	276.48	276.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	97.68	223.43	0.00	223.43	(223.43)	1,048.94	1,048.94	495.23	495.23
719100	Membership Dues & Fees	0.00	0.00	1,361.00	2,703.00	0.00	2,703.00	(2,703.00)	959.00	959.00	3,694.00	3,694.00
Subtotal Account Pool: 71		**22,299.00**	**63,780.55**	**1,674.67**	**13,711.41**	**0.00**	**13,711.41**	**50,069.14**	**15,708.46**	**15,704.78**	**18,105.34**	**18,105.34**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	387.00	6,076.50	0.00	6,076.50	(6,076.50)	4,690.00	4,690.00	1,767.00	1,767.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**387.00**	**6,076.50**	**0.00**	**6,076.50**	**(6,076.50)**	**4,690.00**	**4,690.00**	**1,767.00**	**1,767.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199.00**	**199.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABC - PI Amitava Bhattacharjee												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	628.00	0.00	628.00	0.00	628.00	0.00	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**628.00**	**0.00**	**628.00**	**0.00**	**628.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**22,299.00**	**64,408.55**	**2,770.80**	**34,401.57**	**0.00**	**34,401.57**	**30,006.98**	**29,330.26**	**29,326.58**	**27,021.13**	**27,021.13**
Total Fund: 1DZABC		**22,299.00**	**64,408.55**	**2,770.80**	**34,401.57**	**0.00**	**34,401.57**	**30,006.98**	**29,330.26**	**29,326.58**	**27,021.13**	**27,021.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZACA - PI Andrew Cooper											
Org: UZOPAC - PI Andrew Cooper			**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	20.59	0.00	0.00	0.00	0.00	20.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**20.59**	**0.00**	**0.00**	**0.00**	**0.00**	**20.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAC	**0.00**	**20.59**	**0.00**	**0.00**	**0.00**	**0.00**	**20.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZACA	**0.00**	**20.59**	**0.00**	**0.00**	**0.00**	**0.00**	**20.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAGA - PI Antoinette Galvin												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,609.98	1,609.98	2,761.63	2,761.63
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	11.30	0.00	11.30	(11.30)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.52	635.52	0.00	0.00
615F10	PAT	0.00	0.00	400.99	4,369.48	0.00	4,369.48	(4,369.48)	35,046.58	35,046.58	7,495.93	7,495.93
615F1R	Retro PAT	0.00	0.00	0.00	430.61	0.00	430.61	(430.61)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,821.50	2,821.50	3,918.75	3,918.75
61SNSH	Student Labor	0.00	0.00	569.25	569.25	0.00	569.25	(569.25)	0.00	0.00	110.00	110.00
61SNWS	College Work Study	0.00	0.00	42.75	501.04	0.00	501.04	(501.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,012.99**	**5,881.68**	**0.00**	**5,881.68**	**(5,881.68)**	**40,113.58**	**40,113.58**	**14,286.31**	**14,286.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.24	135.24	231.98	231.98
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	179.37	2,168.34	0.00	2,168.34	(2,168.34)	16,417.90	16,417.90	3,299.76	3,299.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.01	237.01	329.19	329.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**179.37**	**2,168.34**	**0.00**	**2,168.34**	**(2,168.34)**	**16,790.15**	**16,790.15**	**3,860.93**	**3,860.93**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,649.57	0.00	1,649.57	(1,649.57)	1,386.05	1,386.05	1,181.12	1,181.12
710200	Foreign Travel	0.00	0.00	4,719.51	3,952.11	0.00	3,952.11	(3,952.11)	7,727.55	7,727.55	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114.56	1,114.56
711100	Supplies-General	31,671.00	135,152.96	0.00	4,223.26	0.00	4,223.26	130,929.70	3,923.61	3,923.61	5,407.89	5,407.89
711162	Supplies-Office Supplies	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	182.27	182.27	199.84	199.84
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.09	167.09	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.22	0.00	8.22	(8.22)	3,383.70	3,383.70	9.18	9.18
714000	Postage-General	0.00	0.00	0.00	31.36	0.00	31.36	(31.36)	3.96	3.96	119.01	119.01
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.03	28.03	175.44	175.44
714030	Postage-Express Mail	0.00	0.00	0.00	20.26	0.00	20.26	(20.26)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25	1,546.25	1,546.25
716110	Rentals-Copier	0.00	0.00	51.66	335.79	0.00	335.79	(335.79)	284.13	284.13	309.96	309.96
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	1,094.04	1,094.04
717200	Other Professional Services-General	0.00	0.00	0.00	153.20	0.00	153.20	(153.20)	656.60	656.60	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.67	97.67	39.53	39.53
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,691.77	1,691.77	1,285.22	1,285.22
719100	Membership Dues & Fees	0.00	0.00	322.00	322.00	0.00	322.00	(322.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**31,671.00**	**135,152.96**	**5,093.17**	**10,935.77**	**0.00**	**10,935.77**	**124,217.19**	**21,173.68**	**21,173.68**	**12,551.04**	**12,551.04**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,755.00	0.00	2,755.00	(2,755.00)	1,957.50	1,957.50	2,892.00	2,892.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,755.00**	**0.00**	**2,755.00**	**(2,755.00)**	**1,957.50**	**1,957.50**	**2,892.00**	**2,892.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	53,000.00	53,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**53,000.00**	**53,000.00**
Total Org: UZSPAG		**31,671.00**	**135,152.96**	**6,285.53**	**21,740.79**	**0.00**	**21,740.79**	**113,412.17**	**85,034.91**	**85,034.91**	**86,590.28**	**86,590.28**
Total Fund: 1DZAGA		**31,671.00**	**135,152.96**	**6,285.53**	**21,740.79**	**0.00**	**21,740.79**	**113,412.17**	**85,034.91**	**85,034.91**	**86,590.28**	**86,590.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZARB - PI Andy Rosenberg												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	494.20	0.00	494.20	(494.20)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	(191.57)	0.00	(191.57)	191.57	191.57	191.57	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,846.19	0.00	2,846.19	(2,846.19)	2,153.87	2,153.87	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.25	55.25
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.02	5,400.02
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,758.07)	(6,758.07)
615F1R	Retro PAT	0.00	0.00	0.00	513.03	0.00	513.03	(513.03)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.40	44.40	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,661.85**	**0.00**	**3,661.85**	**(3,661.85)**	**2,389.84**	**2,389.84**	**1,897.20**	**1,897.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	239.09	0.00	239.09	(239.09)	180.93	180.93	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	403.59	0.00	403.59	(403.59)	54.60	54.60	(2,959.94)	(2,959.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.61	453.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**642.68**	**0.00**	**642.68**	**(642.68)**	**235.53**	**235.53**	**(2,506.33)**	**(2,506.33)**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(987.02)	(987.02)	1,583.02	1,583.02
710200	Foreign Travel	0.00	0.00	0.00	1,473.00	0.00	1,473.00	(1,473.00)	1,404.60	1,404.60	(413.09)	(413.09)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,207.69)	(1,207.69)	1,391.94	1,391.94
711100	Supplies-General	5,735.00	8,737.53	0.00	0.00	0.00	0.00	8,737.53	0.00	0.00	(11,250.25)	(11,250.25)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.00	773.00	821.83	821.83
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	1,405.90	1,405.90
714000	Postage-General	0.00	0.00	0.00	2.10	0.00	2.10	(2.10)	203.16	203.16	37.48	37.48
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.34	0.00	71.34	(71.34)	319.58	319.58	205.17	205.17
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	101.00	2,754.00	2,754.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,990.00	4,990.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.84	5.84
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.75	681.00	0.00	681.00	(681.00)	669.96	669.96	669.96	669.96
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.31	0.00	25.31	(25.31)	160.99	160.99	191.73	191.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.28	50.28	242.44	242.44
Subtotal Account Pool: 71		**5,735.00**	**8,737.53**	**56.75**	**2,287.75**	**0.00**	**2,287.75**	**6,449.78**	**6,477.86**	**6,477.86**	**(2,124.03)**	**(2,124.03)**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,725.00	3,725.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.02	903.02
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	734.00	734.00	0.00	734.00	(734.00)	2,550.00	2,550.00	723.00	723.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**734.00**	**734.00**	**0.00**	**734.00**	**(734.00)**	**2,550.00**	**2,550.00**	**5,351.02**	**5,351.02**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,834.75	5,834.75
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.00	1,396.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,230.75**	**7,230.75**
Total Org: UZOPAR		**5,735.00**	**8,737.53**	**790.75**	**7,326.28**	**0.00**	**7,326.28**	**1,411.25**	**11,653.23**	**11,653.23**	**9,848.61**	**9,848.61**
Total Fund: 1DZARB		**5,735.00**	**8,737.53**	**790.75**	**7,326.28**	**0.00**	**7,326.28**	**1,411.25**	**11,653.23**	**11,653.23**	**9,848.61**	**9,848.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBCA - PI Ben Chandran												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	269.15	0.00	269.15	(269.15)	(269.15)	(269.15)	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	(6.33)	0.00	(6.33)	6.33	6.33	6.33	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**262.82**	**0.00**	**262.82**	**(262.82)**	**(262.82)**	**(262.82)**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**0.00**	**262.82**	**0.00**	**262.82**	**(262.82)**	**(262.82)**	**(262.82)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBCA - PI Ben Chandran											
Org: UZSPAB - Amitava Bhattacharjee			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	46.66	46.66	0.00	46.66	(46.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**46.66**	**46.66**	**0.00**	**46.66**	**(46.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	21.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**21.00**	**21.00**	**0.00**	**21.00**	**(21.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB	**0.00**	**0.00**	**67.66**	**67.66**	**0.00**	**67.66**	**(67.66)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBCA - PI Ben Chandran												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14.01	0.00	14.01	(14.01)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	394.08	3,760.87	0.00	3,760.87	(3,760.87)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,500.00	4,500.00
61CPHX	Part Time Hourly	0.00	0.00	160.00	986.00	0.00	986.00	(986.00)	310.00	310.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	704.00	552.00	552.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**554.08**	**6,760.88**	**0.00**	**6,760.88**	**(6,760.88)**	**5,014.01**	**5,014.01**	**5,052.00**	**5,052.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	176.34	1,697.68	0.00	1,697.68	(1,697.68)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.44	82.84	0.00	82.84	(82.84)	362.04	362.04	378.00	378.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**189.78**	**1,948.52**	**0.00**	**1,948.52**	**(1,948.52)**	**362.04**	**362.04**	**378.00**	**378.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,272.33	18.42	0.00	18.42	(18.42)	4,000.39	4,000.39	1,982.79	1,982.79
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,027.14	6,027.14	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.34	1,302.34	1,378.16	1,378.16
711100	Supplies-General	9,124.00	53,353.60	12.48	6,167.55	0.00	6,167.55	47,186.05	2,457.20	2,457.20	6,424.06	6,424.06
711162	Supplies-Office Supplies	0.00	0.00	24.37	754.69	0.00	754.69	(754.69)	1,119.89	1,119.89	206.19	206.19
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	36.31	113.71	0.00	113.71	(113.71)	163.07	163.07	404.39	404.39
714000	Postage-General	0.00	0.00	0.00	101.57	0.00	101.57	(101.57)	4.47	4.47	61.45	61.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.54	166.54	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	53.42	53.42	0.00	53.42	(53.42)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	54.75	0.00	54.75	(54.75)	69.00	69.00	193.00	193.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	1,246.50	1,246.50
717200	Other Professional Services-General	0.00	0.00	0.00	5.76	0.00	5.76	(5.76)	84.30	84.30	12.76	12.76
718000	Telecom-General	0.00	0.00	3.29	45.00	0.00	45.00	(45.00)	118.77	120.71	156.88	156.88
719100	Membership Dues & Fees	0.00	0.00	160.00	2,288.00	0.00	2,288.00	(2,288.00)	1,840.00	1,840.00	2,456.00	2,456.00
719200	Employee Recruiting-General	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,124.00**	**53,353.60**	**1,562.20**	**9,801.87**	**0.00**	**9,801.87**	**43,551.73**	**17,388.11**	**17,390.05**	**14,522.18**	**14,522.18**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,102.00	0.00	3,102.00	(3,102.00)	3,100.00	3,100.00	1,827.50	1,827.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,102.00**	**0.00**	**3,102.00**	**(3,102.00)**	**3,100.00**	**3,100.00**	**1,827.50**	**1,827.50**
Total Org: UZSPBC		**9,124.00**	**53,353.60**	**2,306.06**	**21,613.27**	**0.00**	**21,613.27**	**31,740.33**	**25,864.16**	**25,866.10**	**21,779.68**	**21,779.68**
Total Fund: 1DZBCA		**9,124.00**	**53,353.60**	**2,373.72**	**21,943.75**	**0.00**	**21,943.75**	**31,409.85**	**25,601.34**	**25,603.28**	**21,779.68**	**21,779.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBMA - PI Robert McKibben												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.42	793.42	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	832.68	0.00	832.68	(832.68)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,166.46	13,166.46	1,996.08	1,996.08
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,447.80	0.00	1,447.80	(1,447.80)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,280.48**	**0.00**	**2,280.48**	**(2,280.48)**	**13,997.88**	**13,997.88**	**2,000.58**	**2,000.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.62	0.00	121.62	(121.62)	66.65	66.65	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	383.03	0.00	383.03	(383.03)	6,056.57	6,056.57	878.28	878.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**504.65**	**0.00**	**504.65**	**(504.65)**	**6,123.22**	**6,123.22**	**878.28**	**878.28**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,069.81	0.00	2,069.81	(2,069.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	598.40	0.00	598.40	(598.40)	330.00	330.00	0.00	0.00
711100	Supplies-General	7,647.00	21,747.19	0.00	0.00	0.00	0.00	21,747.19	0.00	0.00	144.99	144.99
711162	Supplies-Office Supplies	0.00	0.00	0.00	8.28	0.00	8.28	(8.28)	10.69	10.69	39.66	39.66
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.06	0.00	3.06	(3.06)	72.76	72.76	40.02	40.02
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.53	11.53	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.52	49.52	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.00	306.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.44	1.44	0.00	0.00
Subtotal Account Pool: 71		**7,647.00**	**21,747.19**	**0.00**	**2,679.55**	**0.00**	**2,679.55**	**19,067.64**	**475.94**	**475.94**	**590.67**	**590.67**
Total Org: UZSPBM		**7,647.00**	**21,747.19**	**0.00**	**5,464.68**	**0.00**	**5,464.68**	**16,282.51**	**20,597.04**	**20,597.04**	**3,469.53**	**3,469.53**
Total Fund: 1DZBMA		**7,647.00**	**21,747.19**	**0.00**	**5,464.68**	**0.00**	**5,464.68**	**16,282.51**	**20,597.04**	**20,597.04**	**3,469.53**	**3,469.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCFA - PI Charles Farrugia												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	430.17	0.00	430.17	(430.17)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.23	36.23
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	29.52	1,454.66	0.00	1,454.66	(1,454.66)	400.52	400.52	2,067.36	2,067.36
615F1R	Retro PAT	0.00	0.00	0.00	255.05	0.00	255.05	(255.05)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	94.68	0.00	94.68	(94.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**29.52**	**2,234.56**	**0.00**	**2,234.56**	**(2,234.56)**	**400.52**	**400.52**	**2,103.59**	**2,103.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13.29	969.79	0.00	969.79	(969.79)	184.23	184.23	925.58	925.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**13.29**	**969.79**	**0.00**	**969.79**	**(969.79)**	**184.23**	**184.23**	**925.58**	**925.58**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.78	68.78	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836.31	836.31
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.46	739.46	0.00	0.00
711100	Supplies-General	0.00	4,351.89	5.00	1,041.19	0.00	1,041.19	3,310.70	749.93	749.93	89.38	89.38
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.86	0.00	18.86	(18.86)	139.20	139.20	2.76	2.76
711200	Research Supplies	5,702.00	5,702.00	0.00	0.00	0.00	0.00	5,702.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	70.00	70.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.20	493.20	18.50	18.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	12.81	49.08	0.00	49.08	(49.08)	87.50	87.50	306.00	306.00
716110	Rentals-Copier	0.00	0.00	51.66	335.81	0.00	335.81	(335.81)	284.15	284.15	309.96	309.96
718000	Telecom-General	0.00	0.00	0.81	28.76	0.00	28.76	(28.76)	19.13	19.13	50.17	50.17
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.94	35.94	44.00	44.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	95.00	95.00
Subtotal Account Pool: 71		**5,702.00**	**10,053.89**	**70.28**	**1,508.70**	**0.00**	**1,508.70**	**8,545.19**	**2,707.29**	**2,707.29**	**1,832.08**	**1,832.08**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,508.00	0.00	1,508.00	(1,508.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,508.00**	**0.00**	**1,508.00**	**(1,508.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCF		**5,702.00**	**10,053.89**	**113.09**	**6,221.05**	**0.00**	**6,221.05**	**3,832.84**	**3,292.04**	**3,292.04**	**4,861.25**	**4,861.25**
Total Fund: 1DZCFA		**5,702.00**	**10,053.89**	**113.09**	**6,221.05**	**0.00**	**6,221.05**	**3,832.84**	**3,292.04**	**3,292.04**	**4,861.25**	**4,861.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCGA - PI Christopher Glass												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	22.92	0.00	22.92	(22.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,122.26	0.00	1,122.26	(1,122.26)	1,350.69	1,350.69	542.64	542.64
710200	Foreign Travel	0.00	0.00	0.00	3,863.37	0.00	3,863.37	(3,863.37)	9,647.48	9,647.48	4,061.65	4,061.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.93	105.93	1,538.34	1,538.34
711100	Supplies-General	23,628.00	117,616.75	0.00	37.59	0.00	37.59	117,579.16	77.20	77.20	(17,843.50)	(17,843.50)
711200	Research Supplies	0.00	0.00	859.95	9,558.76	0.00	9,558.76	(9,558.76)	4,716.66	4,716.66	107.47	107.47
713000	Printing & Copying-General	0.00	0.00	0.00	48.60	0.00	48.60	(48.60)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.71	0.00	48.71	(48.71)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.00	918.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.67	0.00	75.67	(75.67)	221.43	221.43	165.50	165.50
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,628.00**	**117,616.75**	**859.95**	**14,857.88**	**0.00**	**14,857.88**	**102,758.87**	**16,119.39**	**16,119.39**	**(10,509.90)**	**(10,509.90)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,185.00	11,185.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,185.00**	**11,185.00**
Total Org: UZOPCG		**23,628.00**	**117,616.75**	**859.95**	**14,857.88**	**0.00**	**14,857.88**	**102,758.87**	**16,119.39**	**16,119.39**	**675.10**	**675.10**
Total Fund: 1DZCGA		**23,628.00**	**117,616.75**	**859.95**	**14,857.88**	**0.00**	**14,857.88**	**102,758.87**	**16,119.39**	**16,119.39**	**675.10**	**675.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCLB - PI Clifford Lopate												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,472.64	0.00	5,472.64	(5,472.64)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	781.19	11,666.63	0.00	11,666.63	(11,666.63)	3,863.90	3,863.90	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	77.30	0.00	77.30	(77.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**781.19**	**17,216.57**	**0.00**	**17,216.57**	**(17,216.57)**	**3,863.90**	**3,863.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	349.40	7,746.18	0.00	7,746.18	(7,746.18)	1,777.40	1,777.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**349.40**	**7,746.18**	**0.00**	**7,746.18**	**(7,746.18)**	**1,777.40**	**1,777.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.40	48.40	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,727.45	0.00	3,727.45	(3,727.45)	37.40	37.40	3,743.89	3,743.89
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.40	258.40
711100	Supplies-General	60,184.00	122,408.61	800.36	1,616.25	0.00	1,616.25	120,792.36	8,872.75	8,872.75	7,206.12	7,206.12
711162	Supplies-Office Supplies	0.00	0.00	8.97	74.87	0.00	74.87	(74.87)	166.78	166.78	88.65	88.65
713000	Printing & Copying-General	0.00	0.00	80.50	81.16	0.00	81.16	(81.16)	44.20	44.20	149.52	149.52
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.05	128.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.59	235.59	2,596.00	2,596.00
718000	Telecom-General	0.00	0.00	0.00	128.30	0.00	128.30	(128.30)	466.25	466.25	383.86	383.86
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.69	574.69
719100	Membership Dues & Fees	0.00	0.00	0.00	189.97	0.00	189.97	(189.97)	109.98	109.98	0.00	0.00
Subtotal Account Pool: 71		**60,184.00**	**122,408.61**	**889.83**	**6,238.00**	**0.00**	**6,238.00**	**116,170.61**	**9,981.35**	**9,981.35**	**15,341.18**	**15,341.18**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
Total Org: UZSPCL		**60,184.00**	**122,408.61**	**2,020.42**	**31,200.75**	**0.00**	**31,200.75**	**91,207.86**	**15,622.65**	**15,622.65**	**30,341.18**	**30,341.18**
Total Fund: 1DZCLB		**60,184.00**	**122,408.61**	**2,020.42**	**31,200.75**	**0.00**	**31,200.75**	**91,207.86**	**15,622.65**	**15,622.65**	**30,341.18**	**30,341.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCMA - PI Chris Mouikis Help Account												
Org: UZSPCM - PI Christopher Mouikis				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	338.58	791.69	0.00	791.69	(791.69)	48.17	48.17	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**338.58**	**791.69**	**0.00**	**791.69**	**(791.69)**	**48.17**	**48.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	151.50	355.39	0.00	355.39	(355.39)	22.16	22.16	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**151.50**	**355.39**	**0.00**	**355.39**	**(355.39)**	**22.16**	**22.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	1,941.65	0.00	194.16	0.00	194.16	1,747.49	228.64	228.64	269.13	269.13
711162	Supplies-Office Supplies	0.00	0.00	7.44	27.97	0.00	27.97	(27.97)	1.78	1.78	0.00	0.00
711200	Research Supplies	2,276.00	2,276.00	0.00	0.00	0.00	0.00	2,276.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	10.32	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.15	39.15	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	27.00	27.00	20.00	20.00
Subtotal Account Pool: 71		**2,276.00**	**4,217.65**	**7.44**	**242.13**	**0.00**	**242.13**	**3,975.52**	**306.89**	**306.89**	**289.13**	**289.13**
Total Org: UZSPCM		**2,276.00**	**4,217.65**	**497.52**	**1,389.21**	**0.00**	**1,389.21**	**2,828.44**	**377.22**	**377.22**	**289.13**	**289.13**
Total Fund: 1DZCMA		**2,276.00**	**4,217.65**	**497.52**	**1,389.21**	**0.00**	**1,389.21**	**2,828.44**	**377.22**	**377.22**	**289.13**	**289.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCN1 - 1DZCN1-UZSP00 Conference												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(561.42)	(561.42)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.88	344.88	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.85	108.85	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.69	64.69	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.94	23.94
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.94**	**23.94**
Total Org: UZSP00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.94**	**23.94**
Total Fund: 1DZCN1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.94**	**23.94**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCN2 - 1DZCN2-UZSP00 Conference 2												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	419.96	0.00	419.96	(419.96)	249.46	249.46	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	14,334.04	0.00	14,334.04	(14,334.04)	(31,274.43)	(31,274.43)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,278.63	2,278.63	0.00	0.00
711100	Supplies-General	0.00	14,754.00	0.00	0.00	0.00	0.00	14,754.00	620.46	620.46	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.34)	(52.34)	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.50	325.50	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.00	263.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.76	247.76	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,049.96	12,049.96	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**14,754.00**	**0.00**	**14,754.00**	**0.00**	**14,754.00**	**0.00**	**(14,754.00)**	**(14,754.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53	8.53
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.53**	**8.53**
Total Org: UZSP00		**0.00**	**14,754.00**	**0.00**	**14,754.00**	**0.00**	**14,754.00**	**0.00**	**(14,754.00)**	**(14,754.00)**	**8.53**	**8.53**
Total Fund: 1DZCN2		**0.00**	**14,754.00**	**0.00**	**14,754.00**	**0.00**	**14,754.00**	**0.00**	**(14,754.00)**	**(14,754.00)**	**8.53**	**8.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCNA - PI Chung-Sang Ng												
Org: UZSPCN - Chung-Sang, Ng				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,866.46	3,866.46
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,866.46**	**3,866.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.79	324.79
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324.79**	**324.79**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	1,074.00	0.00	0.00	0.00	0.00	1,074.00	500.00	500.00	5,122.53	5,122.53
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.31	57.31
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77	1.77
Subtotal Account Pool: 71		**0.00**	**1,074.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,074.00**	**500.00**	**500.00**	**5,181.61**	**5,181.61**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	116,000.00	0.00	116,000.00	0.00	116,000.00	0.00	0.00	0.00	19.88	19.88
Subtotal Account Pool: 7Z		**0.00**	**116,000.00**	**0.00**	**116,000.00**	**0.00**	**116,000.00**	**0.00**	**0.00**	**0.00**	**19.88**	**19.88**
Total Org: UZSPCN		**0.00**	**117,074.00**	**0.00**	**116,000.00**	**0.00**	**116,000.00**	**1,074.00**	**500.00**	**500.00**	**9,392.74**	**9,392.74**
Total Fund: 1DZCNA		**0.00**	**117,074.00**	**0.00**	**116,000.00**	**0.00**	**116,000.00**	**1,074.00**	**500.00**	**500.00**	**9,392.74**	**9,392.74**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCNF - SSC Conferences												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	(1,160.00)	(1,740.00)	0.00	(1,740.00)	1,740.00	(800.00)	(800.00)	(40,740.00)	(40,740.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,840.00	27,840.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.14	245.14
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,425.50	2,425.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.90	109.90
717106	Finl Services-Epayment CC fees	0.00	0.00	29.05	34.70	0.00	34.70	(34.70)	12.62	12.62	647.12	647.12
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.38	787.38	12,340.91	12,340.91
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,130.95)**	**(1,705.30)**	**0.00**	**(1,705.30)**	**1,705.30**	**0.00**	**0.00**	**2,868.57**	**2,868.57**
Total Org: UZSP00		**0.00**	**0.00**	**(1,130.95)**	**(1,705.30)**	**0.00**	**(1,705.30)**	**1,705.30**	**0.00**	**0.00**	**2,868.57**	**2,868.57**
Total Fund: 1DZCNF		**0.00**	**0.00**	**(1,130.95)**	**(1,705.30)**	**0.00**	**(1,705.30)**	**1,705.30**	**0.00**	**0.00**	**2,868.57**	**2,868.57**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCSA - PI Charles Smith, III												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	740.00	0.00	740.00	(740.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	50.04	0.00	50.04	(50.04)	0.00	0.00	196.72	196.72
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,742.50	3,742.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.00	1,210.00	1,075.00	1,075.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**820.04**	**0.00**	**820.04**	**(820.04)**	**1,216.00**	**1,216.00**	**5,014.22**	**5,014.22**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	62.16	0.00	62.16	(62.16)	0.50	0.50	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22.54	0.00	22.54	(22.54)	0.00	0.00	86.56	86.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.37	314.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**84.70**	**0.00**	**84.70**	**(84.70)**	**0.50**	**0.50**	**400.93**	**400.93**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,447.30	4,447.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.00	484.00	194.60	194.60
711100	Supplies-General	0.00	19,393.42	657.00	4,795.14	0.00	4,795.14	14,598.28	0.00	0.00	838.36	838.36
711162	Supplies-Office Supplies	0.00	0.00	0.00	3.12	0.00	3.12	(3.12)	2.04	2.04	11.10	11.10
711200	Research Supplies	8,380.00	8,380.00	0.00	0.00	0.00	0.00	8,380.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	71.38	454.82	0.00	454.82	(454.82)	1,270.26	1,270.26	12.72	12.72
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00
714000	Postage-General	0.00	0.00	0.00	9.59	0.00	9.59	(9.59)	1.32	1.32	28.90	28.90
714030	Postage-Express Mail	0.00	0.00	0.00	281.05	0.00	281.05	(281.05)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3.75	0.00	3.75	(3.75)	525.16	525.16	764.72	764.72
718000	Telecom-General	0.00	0.00	0.59	44.26	0.00	44.26	(44.26)	80.10	80.10	91.84	91.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.40	204.40
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00
Subtotal Account Pool: 71		**8,380.00**	**27,773.42**	**728.97**	**5,591.73**	**0.00**	**5,591.73**	**22,181.69**	**2,362.88**	**2,362.88**	**7,554.94**	**7,554.94**
Total Org: UZSPCS		**8,380.00**	**27,773.42**	**728.97**	**6,496.47**	**0.00**	**6,496.47**	**21,276.95**	**3,579.38**	**3,579.38**	**12,970.09**	**12,970.09**
Total Fund: 1DZCSA		**8,380.00**	**27,773.42**	**728.97**	**6,496.47**	**0.00**	**6,496.47**	**21,276.95**	**3,579.38**	**3,579.38**	**12,970.09**	**12,970.09**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDFA - PI David Forrest											
Org: UZSPDF - PI David Forrest			**Org Mgr: Davis, Jeanne L**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.66	3.66
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.66**	**3.66**
Total Org: UZSPDF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.66**	**3.66**
Total Fund: 1DZDFA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.66**	**3.66**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDVA - PI Doug Vandemark												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,170.30	0.00	1,170.30	(1,170.30)	984.60	984.60	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	(2,880.00)	0.00	(2,880.00)	2,880.00	2,880.00	2,880.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(1,709.70)**	**0.00**	**(1,709.70)**	**1,709.70**	**3,864.60**	**3,864.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.31	0.00	98.31	(98.31)	82.71	82.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(241.92)	0.00	(241.92)	241.92	241.92	241.92	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(143.61)**	**0.00**	**(143.61)**	**143.61**	**324.63**	**324.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,268.08	0.00	1,268.08	(1,268.08)	858.60	858.60	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.73	348.73	365.33	365.33
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,539.10	0.00	1,539.10	(1,539.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	23,170.00	52,236.37	0.00	116.98	0.00	116.98	52,119.39	0.00	0.00	174.98	174.98
711200	Research Supplies	0.00	0.00	(3.98)	(4,679.56)	0.00	(4,679.56)	4,679.56	7,297.24	7,297.24	1,142.22	1,142.22
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	373.99	0.00	373.99	(373.99)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	6.25	1,530.00	1,530.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.42	232.42	134.01	134.01
718016	Telecom-Usage (Tolls)	0.00	0.00	9.77	570.26	0.00	570.26	(570.26)	242.82	242.82	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.05	0.00	92.05	(92.05)	21.99	21.99	448.18	448.18
719100	Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	328.00	328.00	365.00	365.00
Subtotal Account Pool: 71		**23,170.00**	**52,236.37**	**5.79**	**(334.10)**	**0.00**	**(334.10)**	**52,570.47**	**9,336.05**	**9,336.05**	**4,159.72**	**4,159.72**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,342.00	3,342.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,342.00**	**3,342.00**
Total Org: UZOPDV		**23,170.00**	**52,236.37**	**5.79**	**(2,187.41)**	**0.00**	**(2,187.41)**	**54,423.78**	**13,525.28**	**13,525.28**	**7,501.72**	**7,501.72**
Total Fund: 1DZDVA		**23,170.00**	**52,236.37**	**5.79**	**(2,187.41)**	**0.00**	**(2,187.41)**	**54,423.78**	**13,525.28**	**13,525.28**	**7,501.72**	**7,501.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZECA - PI Edward Chupp												
Org: UZSPEC - PI Edward Chupp				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	92.06	0.00	0.00	0.00	0.00	92.06	(33.35)	(33.35)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.83)	(5.83)
Subtotal Account Pool: 71		**0.00**	**92.06**	**0.00**	**0.00**	**0.00**	**0.00**	**92.06**	**(33.35)**	**(33.35)**	**(5.83)**	**(5.83)**
Total Org: UZSPEC		**0.00**	**92.06**	**0.00**	**0.00**	**0.00**	**0.00**	**92.06**	**(33.35)**	**(33.35)**	**(5.83)**	**(5.83)**
Total Fund: 1DZECA		**0.00**	**92.06**	**0.00**	**0.00**	**0.00**	**0.00**	**92.06**	**(33.35)**	**(33.35)**	**(5.83)**	**(5.83)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZELA - PI Eric Lund Help Account												
Org: UZSPEL - PI Eric Lund				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	183.44	1,085.31	0.00	1,085.31	(1,085.31)	48.17	48.17	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**183.44**	**1,085.31**	**0.00**	**1,085.31**	**(1,085.31)**	**48.17**	**48.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	82.11	487.94	0.00	487.94	(487.94)	22.16	22.16	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**82.11**	**487.94**	**0.00**	**487.94**	**(487.94)**	**22.16**	**22.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(111.00)	(111.00)
711100	Supplies-General	0.00	2,156.72	0.00	49.00	0.00	49.00	2,107.72	12.95	12.95	111.00	111.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	148.97	0.00	148.97	(148.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,002.00	2,002.00	0.00	0.00	0.00	0.00	2,002.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2.55	0.00	2.55	(2.55)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	277.00	277.00	96.00	96.00
Subtotal Account Pool: 71		**2,002.00**	**4,158.72**	**0.00**	**330.52**	**0.00**	**330.52**	**3,828.20**	**339.95**	**339.95**	**96.00**	**96.00**
Total Org: UZSPEL		**2,002.00**	**4,158.72**	**265.55**	**1,903.77**	**0.00**	**1,903.77**	**2,254.95**	**410.28**	**410.28**	**96.00**	**96.00**
Total Fund: 1DZELA		**2,002.00**	**4,158.72**	**265.55**	**1,903.77**	**0.00**	**1,903.77**	**2,254.95**	**410.28**	**410.28**	**96.00**	**96.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEMA - PI Eberhard Mobius												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	845.91	845.91
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	35.78	0.00	35.78	(35.78)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	1,152.73	0.00	1,152.73	(1,152.73)	4,165.93	4,165.93	3,568.65	3,568.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870.89	1,870.89	2,964.81	2,964.81
615F10	PAT	0.00	0.00	218.24	4,970.37	0.00	4,970.37	(4,970.37)	12,550.79	12,550.79	35,143.07	35,143.07
615F1R	Retro PAT	0.00	0.00	0.00	203.64	0.00	203.64	(203.64)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,199.00	0.00	2,199.00	(2,199.00)	6,256.72	6,256.72	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	168.93	0.00	168.93	(168.93)	247.50	247.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**218.24**	**8,826.46**	**0.00**	**8,826.46**	**(8,826.46)**	**25,101.83**	**25,101.83**	**42,522.44**	**42,522.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.06	0.00	8.06	(8.06)	0.00	0.00	71.06	71.06
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	97.68	2,864.63	0.00	2,864.63	(2,864.63)	7,688.61	7,688.61	17,034.19	17,034.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**97.68**	**2,872.69**	**0.00**	**2,872.69**	**(2,872.69)**	**7,688.61**	**7,688.61**	**17,105.25**	**17,105.25**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.80	19.80	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(172.64)	0.00	(172.64)	172.64	46.59	46.59	13,013.51	13,013.51
710200	Foreign Travel	0.00	0.00	0.00	155.90	0.00	155.90	(155.90)	0.00	0.00	218.56	218.56
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,152.94	2,152.94
711100	Supplies-General	29,847.00	26,692.21	387.65	4,254.41	0.00	4,254.41	22,437.80	8,480.40	8,480.40	6,841.05	6,841.05
711162	Supplies-Office Supplies	0.00	0.00	0.00	12.58	0.00	12.58	(12.58)	575.21	575.21	843.29	843.29
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.24	92.24	6,376.81	6,376.81
713000	Printing & Copying-General	0.00	0.00	0.00	4.62	0.00	4.62	(4.62)	15.93	15.93	21.75	21.75
714000	Postage-General	0.00	0.00	0.00	48.35	0.00	48.35	(48.35)	73.17	73.17	33.36	33.36
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.62	0.00	25.62	(25.62)	114.25	114.25	475.86	475.86
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	61.95	61.95	3,880.08	3,880.08
716100	Rentals & Leases-General	0.00	0.00	0.00	163.98	0.00	163.98	(163.98)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	51.66	335.81	0.00	335.81	(335.81)	284.13	284.13	309.96	309.96
717200	Other Professional Services-General	0.00	0.00	0.00	56.83	0.00	56.83	(56.83)	136.78	136.78	42.54	42.54
718000	Telecom-General	0.00	0.00	3.57	37.10	0.00	37.10	(37.10)	73.78	73.78	115.01	115.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.11	0.00	47.11	(47.11)	909.99	909.99	864.96	864.96
719100	Membership Dues & Fees	0.00	0.00	0.00	119.00	0.00	119.00	(119.00)	549.00	549.00	351.85	351.85
Subtotal Account Pool: 71		**29,847.00**	**26,692.21**	**442.88**	**5,151.17**	**0.00**	**5,151.17**	**21,541.04**	**11,433.22**	**11,433.22**	**35,541.53**	**35,541.53**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.00	1,215.00	(0.50)	(0.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,857.00	0.00	5,857.00	(5,857.00)	9,011.00	9,011.00	6,207.75	6,207.75
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,857.00**	**0.00**	**5,857.00**	**(5,857.00)**	**10,226.00**	**10,226.00**	**6,207.25**	**6,207.25**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**29,847.00**	**30,192.21**	**758.80**	**26,207.32**	**0.00**	**26,207.32**	**3,984.89**	**54,449.66**	**54,449.66**	**101,376.47**	**101,376.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEMA - PI Eberhard Mobius											
Org: UZSPMA - Lessard Help			**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.89)	(46.89)	46.89	46.89
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.89)**	**(46.89)**	**46.89**	**46.89**
Total Org: UZSPMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.89)**	**(46.89)**	**46.89**	**46.89**
Total Fund: 1DZEMA	**29,847.00**	**30,192.21**	**758.80**	**26,207.32**	**0.00**	**26,207.32**	**3,984.89**	**54,402.77**	**54,402.77**	**101,423.36**	**101,423.36**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZETA - PI Ed Tedesco											
Org: UZSPET - PI Edward Tedesco			**Org Mgr: Tedesco, Edward F**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,301.00	2,301.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,301.00**	**2,301.00**
Total Org: UZSPET	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,301.00**	**2,301.00**
Total Fund: 1DZETA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,301.00**	**2,301.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZFEA - PI Fatemeh Ebrahimi												
Org: UZSPFE - PI Fatemeh Ebrahimi				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	189.00	189.00	0.00	0.00	0.00	0.00	189.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	628.00	0.00	0.00	0.00	0.00	628.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**189.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	817.00	0.00	817.00	(817.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**817.00**	**0.00**	**817.00**	**(817.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPFE		**189.00**	**817.00**	**0.00**	**817.00**	**0.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZFEA		**189.00**	**817.00**	**0.00**	**817.00**	**0.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGOR - OPAL-Global Ocean Rsch Plan											
Org: UZOP00 - Ocean Process Analysis Lab			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,330.36	5,330.36
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,330.36**	**5,330.36**
Total Org: UZOP00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,330.36**	**5,330.36**
Total Fund: 1DZGOR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,330.36**	**5,330.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZHFA - Hui Feng Help Account												
Org: UZOPHF - Hui Feng				**Org Mgr: Skane, Sheila M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(139.70)	553.21	0.00	553.21	(553.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,175.50	0.00	0.00	0.00	0.00	3,175.50	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	41.00	0.00	41.00	(41.00)	77.00	77.00	0.00	0.00
712	Library Acquisitions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	12.50	12.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,175.50**	**(139.70)**	**814.21**	**0.00**	**814.21**	**4,361.29**	**109.50**	**109.50**	**0.00**	**0.00**
Total Org: UZOPHF		**0.00**	**5,175.50**	**(139.70)**	**814.21**	**0.00**	**814.21**	**4,361.29**	**109.50**	**109.50**	**0.00**	**0.00**
Total Fund: 1DZHFA		**0.00**	**5,175.50**	**(139.70)**	**814.21**	**0.00**	**814.21**	**4,361.29**	**109.50**	**109.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZHKA - PI Harold Kucharek												
Org: UZSPHK - PI Harold Kucharek				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	314.71	0.00	314.71	(314.71)	72.45	72.45	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**359.71**	**0.00**	**359.71**	**(359.71)**	**72.45**	**72.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	141.64	0.00	141.64	(141.64)	33.33	33.33	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**141.64**	**0.00**	**141.64**	**(141.64)**	**33.33**	**33.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.20	585.20
711100	Supplies-General	2,171.00	5,120.79	159.95	359.90	0.00	359.90	4,760.89	515.00	515.00	211.91	211.91
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.03	8.03	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.98	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.57	21.57	35.04	35.04
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.48	6.48	322.25	322.25
719100	Membership Dues & Fees	0.00	0.00	0.00	48.19	0.00	48.19	(48.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,171.00**	**5,120.79**	**159.95**	**408.09**	**0.00**	**408.09**	**4,712.70**	**552.06**	**552.06**	**1,189.40**	**1,189.40**
Total Org: UZSPHK		**2,171.00**	**5,120.79**	**159.95**	**909.44**	**0.00**	**909.44**	**4,211.35**	**657.84**	**657.84**	**1,189.40**	**1,189.40**
Total Fund: 1DZHKA		**2,171.00**	**5,120.79**	**159.95**	**909.44**	**0.00**	**909.44**	**4,211.35**	**657.84**	**657.84**	**1,189.40**	**1,189.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZHSA - PI Harlan Spence												
Org: UZSPHS - PI Harlan Spence				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	148.72	0.00	148.72	(148.72)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	11,500.00	11,500.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,148.72**	**0.00**	**6,148.72**	**(6,148.72)**	**11,500.00**	**11,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	294.00	(294.00)	966.00	966.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**504.00**	**(504.00)**	**966.00**	**966.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	60.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	564.00	25,455.18	280.23	10,216.45	0.00	10,216.45	15,238.73	1,362.74	1,362.74	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	331.27	0.00	331.27	(331.27)	292.25	292.25	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	102.06	106.20	0.00	106.20	(106.20)	72.20	72.20	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92	2.92	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.99	60.99	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.66	0.00	11.66	(11.66)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	(520.00)	0.00	(520.00)	520.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	86.78	0.00	86.78	(86.78)	130.18	130.18	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1.34	0.00	1.34	(1.34)	6.54	6.54	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	546.97	0.00	546.97	(546.97)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,921.95	0.00	1,921.95	(1,921.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**564.00**	**25,455.18**	**542.29**	**12,897.62**	**0.00**	**12,897.62**	**12,557.56**	**2,042.82**	**2,042.82**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	(3,719.50)	1,631.00	0.00	1,631.00	(1,631.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(3,719.50)**	**1,631.00**	**0.00**	**1,631.00**	**(1,631.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	600.00	300.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**600.00**	**300.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHS		**564.00**	**26,055.18**	**(2,877.21)**	**21,781.34**	**0.00**	**21,781.34**	**4,273.84**	**14,508.82**	**14,508.82**	**0.00**	**0.00**
Total Fund: 1DZHSA		**564.00**	**26,055.18**	**(2,877.21)**	**21,781.34**	**0.00**	**21,781.34**	**4,273.84**	**14,508.82**	**14,508.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJCA - PI Janet Campbell												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1,447.44	0.00	1,447.44	(1,447.44)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	71,077.83	0.00	71,077.83	(71,077.83)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,470.15	0.00	5,470.15	(5,470.15)	4,139.58	4,139.58	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,453.82	4,453.82	5.25	5.25
615F1R	Retro PAT	0.00	0.00	0.00	54.02	0.00	54.02	(54.02)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,194.88	7,194.88	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**78,049.44**	**0.00**	**78,049.44**	**(78,049.44)**	**15,788.28**	**15,788.28**	**5.25**	**5.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	459.50	0.00	459.50	(459.50)	347.73	347.73	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	32,661.21	0.00	32,661.21	(32,661.21)	5,358.37	5,358.37	2.32	2.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**33,120.71**	**0.00**	**33,120.71**	**(33,120.71)**	**5,706.10**	**5,706.10**	**2.32**	**2.32**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	224.00	224.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,024.00	9,024.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
711100	Supplies-General	2,897.00	111,732.18	0.00	0.00	0.00	0.00	111,732.18	533.08	533.08	76.95	76.95
711200	Research Supplies	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	1,101.40	1,101.40	3,575.98	3,575.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.70	401.70	102.41	102.41
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.62	127.62
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.12	1,006.12
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.44	951.44
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	35.00	35.00
Subtotal Account Pool: 71		**2,897.00**	**111,732.18**	**0.00**	**19.95**	**0.00**	**19.95**	**111,712.23**	**2,081.18**	**2,081.18**	**15,358.52**	**15,358.52**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.50	1,402.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,402.50**	**1,402.50**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,625.00	15,625.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,625.00**	**15,625.00**
Total Org: UZOPJC		**2,897.00**	**111,732.18**	**0.00**	**111,190.10**	**0.00**	**111,190.10**	**542.08**	**23,575.56**	**23,575.56**	**32,393.59**	**32,393.59**
Total Fund: 1DZJCA		**2,897.00**	**111,732.18**	**0.00**	**111,190.10**	**0.00**	**111,190.10**	**542.08**	**23,575.56**	**23,575.56**	**32,393.59**	**32,393.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJCB - PI James Connell												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	33.51	0.00	33.51	(33.51)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,522.55	3,522.55	0.00	0.00
615F10	PAT	0.00	0.00	0.00	759.61	0.00	759.61	(759.61)	10,224.87	10,224.87	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	198.48	0.00	198.48	(198.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,743.50	1,743.50	0.00	1,743.50	(1,743.50)	38.00	38.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,743.50**	**2,735.10**	**0.00**	**2,735.10**	**(2,735.10)**	**13,785.42**	**13,785.42**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	448.51	0.00	448.51	(448.51)	6,323.75	6,323.75	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**448.51**	**0.00**	**448.51**	**(448.51)**	**6,323.75**	**6,323.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,700.16	0.00	1,700.16	(1,700.16)	3,036.02	3,036.02	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.00	1,370.00	30.00	30.00
711100	Supplies-General	936.00	59,133.96	11.43	11.43	0.00	11.43	59,122.53	(17.27)	(17.27)	105.24	105.24
711162	Supplies-Office Supplies	0.00	0.00	2.99	9.57	0.00	9.57	(9.57)	1.48	1.48	2.43	2.43
713000	Printing & Copying-General	0.00	0.00	40.25	40.55	0.00	40.55	(40.55)	3,565.33	3,565.33	68.67	68.67
714000	Postage-General	0.00	0.00	0.00	2.37	0.00	2.37	(2.37)	32.56	32.56	5.44	5.44
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.28	41.28	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.00	306.00
718000	Telecom-General	0.00	0.00	0.00	11.68	0.00	11.68	(11.68)	32.84	32.84	88.44	88.44
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	80.00	80.00	50.00	50.00
Subtotal Account Pool: 71		**936.00**	**59,133.96**	**54.67**	**1,835.76**	**0.00**	**1,835.76**	**57,298.20**	**8,142.24**	**8,142.24**	**715.22**	**715.22**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	428.50	0.00	428.50	(428.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**428.50**	**0.00**	**428.50**	**(428.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,013.00	3,013.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,013.00**	**3,013.00**	**0.00**	**0.00**
Total Org: UZSPJC		**936.00**	**59,133.96**	**1,798.17**	**5,447.87**	**0.00**	**5,447.87**	**53,686.09**	**31,264.41**	**31,264.41**	**715.22**	**715.22**
Total Fund: 1DZJCB		**936.00**	**59,133.96**	**1,798.17**	**5,447.87**	**0.00**	**5,447.87**	**53,686.09**	**31,264.41**	**31,264.41**	**715.22**	**715.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJDB - PI John Dorelli												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.18	13.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,558.70	5,558.70
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82.95)	(82.95)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,814.71**	**5,814.71**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	5,322.01	0.00	5,322.01	0.00	5,322.01	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,322.01**	**0.00**	**5,322.01**	**0.00**	**5,322.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJD		**0.00**	**5,322.01**	**0.00**	**5,322.01**	**0.00**	**5,322.01**	**0.00**	**0.00**	**0.00**	**5,814.71**	**5,814.71**
Total Fund: 1DZJDB		**0.00**	**5,322.01**	**0.00**	**5,322.01**	**0.00**	**5,322.01**	**0.00**	**0.00**	**0.00**	**5,814.71**	**5,814.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJHA - PI Joseph Hollweg												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.81	103.81
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.47	3.47
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.21	16.21
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143.49**	**143.49**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,618.60	100,618.60
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,618.60**	**100,618.60**
Total Org: UZSPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,762.09**	**100,762.09**
Total Fund: 1DZJHA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,762.09**	**100,762.09**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJPA - PI James Pringle											
Org: UZOPJP - PI James Pringle			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,850.00	3,850.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.00**	**3,850.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	77.00	5,236.71	0.00	0.00	0.00	0.00	5,236.71	0.00	0.00	25.92	25.92
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.47	197.47	2,712.15	2,712.15
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.35	124.35	700.17	700.17
Subtotal Account Pool: 71	**77.00**	**5,236.71**	**0.00**	**0.00**	**0.00**	**0.00**	**5,236.71**	**321.82**	**321.82**	**3,438.24**	**3,438.24**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	360.00	360.00	360.00	720.00	(720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**360.00**	**360.00**	**360.00**	**720.00**	**(720.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439.00	1,439.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,439.00**	**1,439.00**
Total Org: UZOPJP	**77.00**	**5,236.71**	**360.00**	**360.00**	**360.00**	**720.00**	**4,516.71**	**4,171.82**	**4,171.82**	**4,877.24**	**4,877.24**
Total Fund: 1DZJPA	**77.00**	**5,236.71**	**360.00**	**360.00**	**360.00**	**720.00**	**4,516.71**	**4,171.82**	**4,171.82**	**4,877.24**	**4,877.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRA - PI James Ryan												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.30	971.30	394.80	394.80
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	59.31	0.00	59.31	(59.31)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,557.06	0.00	3,557.06	(3,557.06)	2,964.12	2,964.12	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,577.15	0.00	2,577.15	(2,577.15)	0.00	0.00	8,041.10	8,041.10
615F10	PAT	0.00	0.00	0.00	5,320.81	0.00	5,320.81	(5,320.81)	20,447.28	20,447.28	2,509.80	2,509.80
615F1R	Retro PAT	0.00	0.00	0.00	323.13	0.00	323.13	(323.13)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,334.00	0.00	7,334.00	(7,334.00)	620.00	620.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	1,980.00	1,980.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**19,556.46**	**0.00**	**19,556.46**	**(19,556.46)**	**25,002.70**	**25,002.70**	**12,925.70**	**12,925.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.59	81.59	33.15	33.15
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,170.93	0.00	4,170.93	(4,170.93)	10,769.31	10,769.31	1,104.28	1,104.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	616.05	0.00	616.05	(616.05)	52.08	52.08	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**4,786.98**	**0.00**	**4,786.98**	**(4,786.98)**	**10,902.98**	**10,902.98**	**1,137.43**	**1,137.43**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	364.90	364.90	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,507.56	3,573.08	0.00	3,573.08	(3,573.08)	3,516.20	3,516.20	6,348.23	6,348.23
710300	Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	1,425.00	(1,425.00)	0.00	0.00	425.00	425.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.19	541.19	0.00	0.00
711100	Supplies-General	4,974.00	36,140.78	0.00	970.41	0.00	970.41	35,170.37	2,800.12	2,800.12	1,581.14	1,581.14
711162	Supplies-Office Supplies	0.00	0.00	0.00	53.48	0.00	53.48	(53.48)	98.97	98.97	48.90	48.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.89	71.89	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	72.10	609.81	0.00	609.81	(609.81)	102.49	102.49	267.92	267.92
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	6.47	(6.47)	7.86	7.86	14.77	14.77
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.04	0.00	22.04	(22.04)	50.69	50.69	550.05	550.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,505.55	7,505.55	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,025.00	0.00	1,025.00	(1,025.00)	0.00	0.00	1,836.00	1,836.00
717200	Other Professional Services-General	0.00	0.00	67.54	220.74	0.00	220.74	(220.74)	3,361.71	3,361.71	789.80	789.80
718000	Telecom-General	0.00	0.00	53.80	764.53	0.00	764.53	(764.53)	1,008.76	1,008.76	1,075.76	1,075.76
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.20	326.40	0.00	326.40	(326.40)	303.60	303.60	303.60	303.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.43	0.00	23.43	(23.43)	219.36	219.36	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,974.00**	**36,140.78**	**1,728.20**	**9,199.39**	**0.00**	**9,199.39**	**26,941.39**	**19,953.29**	**19,953.29**	**13,241.17**	**13,241.17**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,368.00	0.00	2,368.00	(2,368.00)	4,461.00	4,461.00	3,993.25	3,993.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,368.00**	**0.00**	**2,368.00**	**(2,368.00)**	**4,461.00**	**4,461.00**	**4,738.25**	**4,738.25**
Total Org: UZSPJR		**4,974.00**	**36,140.78**	**1,728.20**	**35,910.83**	**0.00**	**35,910.83**	**229.95**	**60,319.97**	**60,319.97**	**32,042.55**	**32,042.55**
Total Fund: 1DZJRA		**4,974.00**	**36,140.78**	**1,728.20**	**35,910.83**	**0.00**	**35,910.83**	**229.95**	**60,319.97**	**60,319.97**	**32,042.55**	**32,042.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRB - PI Jeffrey Runge											
Org: UZOPJR - PI Jeffrey Runge			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	2,981.58	0.00	0.00	0.00	0.00	2,981.58	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657.55	1,657.55	779.90	779.90
Subtotal Account Pool: 71	**0.00**	**2,981.58**	**0.00**	**0.00**	**0.00**	**0.00**	**2,981.58**	**1,657.55**	**1,657.55**	**779.90**	**779.90**
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.10	2,590.10
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,590.10**	**2,590.10**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.90	0.90	0.00	0.90	(0.90)	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,365.00	2,365.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.90**	**0.90**	**0.00**	**0.90**	**(0.90)**	**0.00**	**0.00**	**2,365.00**	**2,365.00**
Total Org: UZOPJR	**0.00**	**2,981.58**	**0.90**	**0.90**	**0.00**	**0.90**	**2,980.68**	**1,657.55**	**1,657.55**	**5,735.00**	**5,735.00**
Total Fund: 1DZJRB	**0.00**	**2,981.58**	**0.90**	**0.90**	**0.00**	**0.90**	**2,980.68**	**1,657.55**	**1,657.55**	**5,735.00**	**5,735.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRM - PI John Ru Morrison												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149.56	2,149.56
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,582.56	3,582.56	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,191.10	0.00	5,191.10	(5,191.10)	3,042.76	3,042.76	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
61SNWS	College Work Study	0.00	0.00	0.00	151.25	0.00	151.25	(151.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,342.35**	**0.00**	**5,342.35**	**(5,342.35)**	**6,625.32**	**6,625.32**	**2,485.56**	**2,485.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	436.05	0.00	436.05	(436.05)	255.59	255.59	180.56	180.56
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.98	1,647.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.22	28.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**436.05**	**0.00**	**436.05**	**(436.05)**	**1,903.57**	**1,903.57**	**208.78**	**208.78**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	3.30	3,377.82	3,377.82
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,727.68	1,727.68	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,060.00	24,704.37	0.00	0.00	0.00	0.00	24,704.37	0.00	0.00	831.75	831.75
711200	Research Supplies	0.00	0.00	(10.00)	1,032.12	0.00	1,032.12	(1,032.12)	4,427.33	4,427.33	12,332.10	12,332.10
713000	Printing & Copying-General	0.00	0.00	430.40	536.61	0.00	536.61	(536.61)	140.00	140.00	70.00	70.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.00	1,932.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	22.18	176.49	0.00	176.49	(176.49)	0.00	0.00	6.39	6.39
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,468.00)	(3,468.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.35	124.35	1,112.18	1,112.18
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	18.00	18.00	460.29	460.29
718016	Telecom-Usage (Tolls)	0.00	0.00	1.69	45.41	0.00	45.41	(45.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.97	0.00	41.97	(41.97)	(2,365.00)	(2,365.00)	2,891.97	2,891.97
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**4,060.00**	**24,704.37**	**444.27**	**2,267.60**	**0.00**	**2,267.60**	**22,436.77**	**6,292.66**	**6,292.66**	**17,814.50**	**17,814.50**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**745.00**	**745.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,220.00	6,220.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**6,220.00**	**6,220.00**
Total Org: UZOPJM		**4,060.00**	**24,704.37**	**444.27**	**10,046.00**	**0.00**	**10,046.00**	**14,658.37**	**14,821.55**	**14,821.55**	**27,473.84**	**27,473.84**
Total Fund: 1DZJRM		**4,060.00**	**24,704.37**	**444.27**	**10,046.00**	**0.00**	**10,046.00**	**14,658.37**	**14,821.55**	**14,821.55**	**27,473.84**	**27,473.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRR - PI Joachim Raeder												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
615F10	PAT	0.00	0.00	1,182.62	12,551.84	0.00	12,551.84	(12,551.84)	57.03	57.03	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	33.77	0.00	33.77	(33.77)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	Part Time Hourly	0.00	0.00	174.00	1,008.00	0.00	1,008.00	(1,008.00)	310.00	310.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	48.80	0.00	48.80	(48.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.00	1,110.00	497.50	497.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,356.62**	**13,642.41**	**0.00**	**13,642.41**	**(13,642.41)**	**1,477.03**	**1,477.03**	**1,997.49**	**1,997.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.10	0.00	4.10	(4.10)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	529.20	5,660.98	0.00	5,660.98	(5,660.98)	26.24	26.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.62	84.70	0.00	84.70	(84.70)	26.04	26.04	126.00	126.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**543.82**	**5,749.78**	**0.00**	**5,749.78**	**(5,749.78)**	**52.28**	**52.28**	**126.00**	**126.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	208.00	208.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,298.94	0.00	3,298.94	(3,298.94)	4,503.67	4,503.67	575.80	575.80
710200	Foreign Travel	0.00	0.00	3,492.28	7,758.07	0.00	7,758.07	(7,758.07)	6,556.39	6,556.39	1,290.83	1,290.83
710300	Conference Registration Fees	0.00	0.00	545.75	545.75	0.00	545.75	(545.75)	1,234.70	1,234.70	927.00	927.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	209.28	0.00	209.28	(209.28)	547.50	547.50	1,538.24	1,538.24
711100	Supplies-General	28,024.00	46,230.23	171.46	6,568.43	0.00	6,568.43	39,661.80	2,987.14	2,987.14	16,501.32	16,501.32
711162	Supplies-Office Supplies	0.00	0.00	3.50	678.02	0.00	678.02	(678.02)	1,151.25	1,151.25	583.30	583.30
713000	Printing & Copying-General	0.00	0.00	8.22	39.11	0.00	39.11	(39.11)	142.00	142.00	600.06	600.06
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	11.07	0.00	11.07	(11.07)	29.70	29.70	14.23	14.23
716000	Maintenance & Repairs-General	0.00	0.00	0.00	54.75	0.00	54.75	(54.75)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16.25	0.00	16.25	(16.25)	42.75	42.75	2,721.75	2,721.75
717200	Other Professional Services-General	0.00	0.00	0.00	359.26	0.00	359.26	(359.26)	84.30	84.30	52.76	52.76
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.74	52.74
718000	Telecom-General	0.00	0.00	0.89	1,205.49	0.00	1,205.49	(1,205.49)	1,025.69	1,025.69	603.61	603.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	148.26	148.26	1,699.01	1,699.01
719100	Membership Dues & Fees	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	2,080.00	2,080.00	1,840.00	1,840.00
Subtotal Account Pool: 71		**28,024.00**	**46,230.23**	**4,222.10**	**20,935.42**	**0.00**	**20,935.42**	**25,294.81**	**20,701.35**	**20,701.35**	**29,308.65**	**29,308.65**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,102.00	0.00	3,102.00	(3,102.00)	5,077.50	5,077.50	2,490.00	2,490.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,102.00**	**0.00**	**3,102.00**	**(3,102.00)**	**5,077.50**	**5,077.50**	**2,490.00**	**2,490.00**
Total Org: UZSPRR		**28,024.00**	**46,230.23**	**6,122.54**	**43,429.61**	**0.00**	**43,429.61**	**2,800.62**	**27,308.16**	**27,308.16**	**33,922.14**	**33,922.14**
Total Fund: 1DZJRR		**28,024.00**	**46,230.23**	**6,122.54**	**43,429.61**	**0.00**	**43,429.61**	**2,800.62**	**27,308.16**	**27,308.16**	**33,922.14**	**33,922.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJSA - PI Joseph Salisbury												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	349.25	0.00	349.25	(349.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**349.25**	**0.00**	**349.25**	**(349.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	817.30	0.00	817.30	(817.30)	63.95	63.95	452.62	452.62
710200	Foreign Travel	0.00	0.00	0.00	265.56	0.00	265.56	(265.56)	2,137.13	2,137.13	2,988.40	2,988.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	555.00	555.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.07	135.07
711100	Supplies-General	4,601.00	26,167.20	0.00	79.59	0.00	79.59	26,087.61	85.88	85.88	160.51	160.51
711200	Research Supplies	0.00	0.00	72.95	1,053.42	0.00	1,053.42	(1,053.42)	2,674.38	2,674.38	701.23	701.23
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10	3.02	3.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.04	0.00	9.04	(9.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	656.06	656.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	48.60	417.67	0.00	417.67	(417.67)	0.00	0.00	187.50	187.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
Subtotal Account Pool: 71		**4,601.00**	**26,167.20**	**121.55**	**2,725.58**	**0.00**	**2,725.58**	**23,441.62**	**5,705.94**	**5,705.94**	**5,839.41**	**5,839.41**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,272.00	2,272.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.00**	**2,272.00**
Total Org: UZOPJS		**4,601.00**	**26,167.20**	**121.55**	**3,074.83**	**0.00**	**3,074.83**	**23,092.37**	**5,705.94**	**5,705.94**	**8,111.41**	**8,111.41**
Total Fund: 1DZJSA		**4,601.00**	**26,167.20**	**121.55**	**3,074.83**	**0.00**	**3,074.83**	**23,092.37**	**5,705.94**	**5,705.94**	**8,111.41**	**8,111.41**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DZKLA - PI Kristina Lynch												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	2.54
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.82	45.82
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.36**	**48.36**
Total Org: UZSPKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.36**	**48.36**
Total Fund: 1DZKLA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.36**	**48.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZLCA - PI Li-Jen Chen												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.76	23.76	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.76**	**23.76**	**2,000.00**	**2,000.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**2.00**	**168.00**	**168.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
711100	Supplies-General	4,610.00	10,274.34	0.00	734.00	0.00	734.00	9,540.34	11.48	11.48	234.00	234.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	7.60	1.39	1.39
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00	612.00
719100	Membership Dues & Fees	0.00	0.00	0.00	152.00	0.00	152.00	(152.00)	185.00	185.00	142.00	142.00
Subtotal Account Pool: 71		**4,610.00**	**10,274.34**	**0.00**	**886.00**	**0.00**	**886.00**	**9,388.34**	**204.08**	**204.08**	**1,024.39**	**1,024.39**
Total Org: UZSPLC		**4,610.00**	**10,274.34**	**0.00**	**886.00**	**0.00**	**886.00**	**9,388.34**	**229.84**	**229.84**	**3,192.39**	**3,192.39**
Total Fund: 1DZLCA		**4,610.00**	**10,274.34**	**0.00**	**886.00**	**0.00**	**886.00**	**9,388.34**	**229.84**	**229.84**	**3,192.39**	**3,192.39**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZLKA - PI Lynn Kistler												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,056.41	0.00	3,056.41	(3,056.41)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	1.74	0.00	1.74	(1.74)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,095.87	0.00	2,095.87	(2,095.87)	1,849.40	1,849.40	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	45.31	27,367.75	0.00	27,367.75	(27,367.75)	30,185.33	30,185.33	28,260.88	28,260.88
615F1R	Retro PAT	0.00	0.00	0.00	208.73	0.00	208.73	(208.73)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	515.25	0.00	515.25	(515.25)	6,184.50	6,184.50	6,402.64	6,402.64
61SNWS	College Work Study	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	210.00	210.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**45.31**	**33,285.75**	**0.00**	**33,285.75**	**(33,285.75)**	**38,429.23**	**38,429.23**	**34,663.52**	**34,663.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	20.39	14,730.78	0.00	14,730.78	(14,730.78)	14,732.81	14,732.81	12,441.98	12,441.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**20.39**	**14,730.78**	**0.00**	**14,730.78**	**(14,730.78)**	**14,732.81**	**14,732.81**	**12,441.98**	**12,441.98**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,792.55	0.00	1,792.55	(1,792.55)	277.20	277.20	850.85	850.85
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,350.41	4,350.41	4,048.55	4,048.55
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.07	195.07
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.27	184.27
711100	Supplies-General	6,783.00	255,904.15	0.00	1,018.69	0.00	1,018.69	254,885.46	5,892.36	5,892.36	3,023.90	3,023.90
711162	Supplies-Office Supplies	0.00	0.00	1.52	128.43	0.00	128.43	(128.43)	64.89	64.89	90.27	90.27
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.09	141.09	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,448.69	0.00	4,448.69	(4,448.69)	0.00	0.00	70.00	70.00
714000	Postage-General	0.00	0.00	0.00	73.16	0.00	73.16	(73.16)	0.88	0.88	0.84	0.84
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.45	0.00	49.45	(49.45)	104.74	104.74	97.56	97.56
714030	Postage-Express Mail	0.00	0.00	78.42	106.69	0.00	106.69	(106.69)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.25	0.00	6.25	(6.25)	11.40	11.40	1,259.10	1,259.10
716110	Rentals-Copier	0.00	0.00	51.66	335.79	0.00	335.79	(335.79)	284.13	284.13	309.98	309.98
717200	Other Professional Services-General	0.00	0.00	0.00	153.20	0.00	153.20	(153.20)	105.86	105.86	0.00	0.00
718000	Telecom-General	0.00	0.00	(15.40)	107.26	0.00	107.26	(107.26)	63.56	63.56	88.83	88.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	232.15	0.00	232.15	(232.15)	0.00	0.00	69.38	69.38
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	29.65	29.65
Subtotal Account Pool: 71		**6,783.00**	**255,904.15**	**116.20**	**8,497.31**	**0.00**	**8,497.31**	**247,406.84**	**11,296.52**	**11,296.52**	**10,318.25**	**10,318.25**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	2,672.00	0.00	2,672.00	(2,672.00)	2,669.50	2,669.50	1,446.00	1,446.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,672.00**	**0.00**	**2,672.00**	**(2,672.00)**	**2,669.50**	**2,669.50**	**1,446.00**	**1,446.00**
Total Org: UZSPLK		**6,783.00**	**255,904.15**	**181.90**	**59,185.84**	**0.00**	**59,185.84**	**196,718.31**	**67,128.06**	**67,128.06**	**58,869.75**	**58,869.75**
Total Fund: 1DZLKA		**6,783.00**	**255,904.15**	**181.90**	**59,185.84**	**0.00**	**59,185.84**	**196,718.31**	**67,128.06**	**67,128.06**	**58,869.75**	**58,869.75**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZLKB - PI Help Account - Linda Kaljanais												
Org: UZOPLK - PI Linda Kaljenais				**Org Mgr: Skane, Sheila M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.60	287.60	163.57	163.57
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.00	730.00	0.00	0.00
711100	Supplies-General	0.00	67,203.42	0.00	0.00	0.00	0.00	67,203.42	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	177.83	3,064.15	0.00	3,064.15	(3,064.15)	17,479.14	17,479.14	4,086.26	4,086.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	201.97	0.00	201.97	(201.97)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	521.00	0.00	521.00	(521.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.25	618.25
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.57	11.02	0.00	11.02	(11.02)	5.57	5.57	5.69	5.69
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	235.00	235.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**67,203.42**	**178.40**	**3,978.14**	**0.00**	**3,978.14**	**63,225.28**	**18,737.31**	**18,737.31**	**5,873.77**	**5,873.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	10,098.50	0.00	15,191.00	0.00	15,191.00	(5,092.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**10,098.50**	**0.00**	**15,191.00**	**0.00**	**15,191.00**	**(5,092.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.14	0.14	0.00	0.14	(0.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.14**	**0.14**	**0.00**	**0.14**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPLK		**0.00**	**77,301.92**	**178.54**	**19,169.28**	**0.00**	**19,169.28**	**58,132.64**	**18,737.31**	**18,737.31**	**5,873.77**	**5,873.77**
Total Fund: 1DZLKB		**0.00**	**77,301.92**	**178.54**	**19,169.28**	**0.00**	**19,169.28**	**58,132.64**	**18,737.31**	**18,737.31**	**5,873.77**	**5,873.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMAC - SSC Machine Shop												
Org: UZSPMC - Machine Shop				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	97,642.86	157,613.97	0.00	157,613.97	(157,613.97)	182,387.49	182,387.49	116,278.94	116,278.94
615F1R	Retro PAT	0.00	0.00	573.02	1,212.74	0.00	1,212.74	(1,212.74)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,340.00	4,340.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**98,215.88**	**158,826.71**	**0.00**	**158,826.71**	**(158,826.71)**	**186,727.49**	**186,727.49**	**116,278.94**	**116,278.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	44,181.97	71,463.16	0.00	71,463.16	(71,463.16)	83,636.72	83,636.72	51,172.60	51,172.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.56	364.56	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**44,181.97**	**71,463.16**	**0.00**	**71,463.16**	**(71,463.16)**	**84,001.28**	**84,001.28**	**51,172.60**	**51,172.60**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	50,414.46	110.10	398.57	0.00	398.57	50,015.89	182.20	182.20	(250.31)	(250.31)
711162	Supplies-Office Supplies	0.00	0.00	48.55	185.07	0.00	185.07	(185.07)	109.86	109.86	1.24	1.24
711200	Research Supplies	0.00	26,879.00	3,432.45	30,948.08	0.00	30,948.08	(4,069.08)	22,526.22	22,526.22	23,072.82	23,072.82
713000	Printing & Copying-General	0.00	0.00	16.08	16.08	0.00	16.08	(16.08)	10.72	10.72	6.71	6.71
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.75	0.00	65.75	(65.75)	22.07	22.07	27.75	27.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,828.59	6,828.59	4,093.35	4,093.35
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.00	918.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,329.61	0.00	4,329.61	(4,329.61)	1,270.00	1,270.00	680.00	680.00
Subtotal Account Pool: 71		**0.00**	**77,293.46**	**3,607.18**	**35,943.16**	**0.00**	**35,943.16**	**41,350.30**	**30,949.66**	**30,949.66**	**28,549.56**	**28,549.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	40,230.00	0.00	40,230.00	(40,230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**40,230.00**	**0.00**	**40,230.00**	**(40,230.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(48,032.00)	(251,584.00)	0.00	(251,584.00)	251,584.00	(242,622.50)	(242,622.50)	(186,931.50)	(186,931.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(48,032.00)**	**(251,584.00)**	**0.00**	**(251,584.00)**	**251,584.00**	**(242,622.50)**	**(242,622.50)**	**(186,931.50)**	**(186,931.50)**
Total Org: UZSPMC		**0.00**	**77,293.46**	**97,973.03**	**54,879.03**	**0.00**	**54,879.03**	**22,414.43**	**59,055.93**	**59,055.93**	**9,069.60**	**9,069.60**
Total Fund: 1DZMAC		**0.00**	**77,293.46**	**97,973.03**	**54,879.03**	**0.00**	**54,879.03**	**22,414.43**	**59,055.93**	**59,055.93**	**9,069.60**	**9,069.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMLA - PI Mark Lessard												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,538.40	13,538.40	0.00	13,538.40	(13,538.40)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,230.77	0.00	4,230.77	(4,230.77)	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	6.61	0.00	6.61	(6.61)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,387.22	5,720.57	0.00	5,720.57	(5,720.57)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.03	0.00	0.03	(0.03)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,553.13	22,714.60	0.00	22,714.60	(22,714.60)	763.37	763.37	6,783.38	6,783.38
615F1R	Retro PAT	0.00	0.00	0.00	14.44	0.00	14.44	(14.44)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.50	175.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.75
61SNSH	Student Labor	0.00	0.00	108.00	879.50	0.00	879.50	(879.50)	4,168.50	4,168.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	404.01	0.00	404.01	(404.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**23,586.75**	**47,508.93**	**0.00**	**47,508.93**	**(47,508.93)**	**5,107.37**	**5,107.37**	**6,786.13**	**6,786.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,421.74	1,617.74	0.00	1,617.74	(1,617.74)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,928.90	12,115.11	0.00	12,115.11	(12,115.11)	351.15	351.15	2,984.82	2,984.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.74	14.74	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**4,350.64**	**13,732.85**	**0.00**	**13,732.85**	**(13,732.85)**	**365.89**	**365.89**	**2,984.82**	**2,984.82**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	2,156.92	4,032.55	0.00	4,032.55	(4,032.55)	475.06	475.06	2,398.44	2,398.44
710200	Foreign Travel	0.00	0.00	0.00	179.78	0.00	179.78	(179.78)	0.00	0.00	2,195.77	2,195.77
710300	Conference Registration Fees	0.00	0.00	575.00	575.00	0.00	575.00	(575.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,867.56	1,867.56	0.00	1,867.56	(1,867.56)	269.50	269.50	1,902.47	1,902.47
711100	Supplies-General	19,872.00	110,665.00	6,169.13	16,667.19	0.00	16,667.19	93,997.81	12,014.95	12,014.95	5,382.66	5,382.66
711162	Supplies-Office Supplies	0.00	0.00	4.38	513.65	0.00	513.65	(513.65)	213.71	213.71	19.81	19.81
711200	Research Supplies	0.00	0.00	0.00	2,063.00	0.00	2,063.00	(2,063.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	134.00	422.00	0.00	422.00	(422.00)	86.68	86.68	246.80	246.80
714000	Postage-General	0.00	0.00	0.00	1.66	0.00	1.66	(1.66)	7.90	7.90	14.28	14.28
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	608.38	0.00	608.38	(608.38)	30.20	30.20	324.14	324.14
714030	Postage-Express Mail	0.00	0.00	0.00	65.70	0.00	65.70	(65.70)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	12.81	49.08	0.00	49.08	(49.08)	31.25	31.25	2,142.00	2,142.00
716110	Rentals-Copier	0.00	0.00	51.70	336.01	0.00	336.01	(336.01)	284.31	284.31	310.18	310.18
717200	Other Professional Services-General	0.00	0.00	0.00	5,826.66	0.00	5,826.66	(5,826.66)	0.00	0.00	291.70	291.70
718000	Telecom-General	0.00	0.00	27.83	178.57	0.00	178.57	(178.57)	268.16	268.16	35.96	35.96
719100	Membership Dues & Fees	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	411.00	411.00	28.00	28.00
Subtotal Account Pool: 71		**19,872.00**	**110,665.00**	**10,999.33**	**33,407.79**	**0.00**	**33,407.79**	**77,257.21**	**14,092.72**	**14,092.72**	**15,508.21**	**15,508.21**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,711.71	0.00	3,711.71	(3,711.71)	7,750.00	7,750.00	4,217.00	4,217.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,076.71**	**0.00**	**4,076.71**	**(4,076.71)**	**7,750.00**	**7,750.00**	**4,217.00**	**4,217.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	5,300.00	0.00	5,300.00	0.00	5,300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,300.00**	**0.00**	**5,300.00**	**0.00**	**5,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**19,872.00**	**115,965.00**	**38,936.72**	**104,026.28**	**0.00**	**104,026.28**	**11,938.72**	**27,315.98**	**27,315.98**	**29,496.16**	**29,496.16**
Total Fund: 1DZMLA		**19,872.00**	**115,965.00**	**38,936.72**	**104,026.28**	**0.00**	**104,026.28**	**11,938.72**	**27,315.98**	**27,315.98**	**29,496.16**	**29,496.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMMB - PI Mark McConnell												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	542.00	0.00	542.00	(542.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.91	1,211.91	67.78	67.78
615F1R	Retro PAT	0.00	0.00	0.00	17.01	0.00	17.01	(17.01)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**569.01**	**0.00**	**569.01**	**(569.01)**	**1,211.91**	**1,211.91**	**67.78**	**67.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.37	0.00	46.37	(46.37)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7.82	0.00	7.82	(7.82)	557.47	557.47	29.83	29.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**54.19**	**0.00**	**54.19**	**(54.19)**	**557.47**	**557.47**	**29.83**	**29.83**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	285.28	1,012.91	0.00	1,012.91	(1,012.91)	184.25	184.25	1,149.71	1,149.71
710200	Foreign Travel	0.00	0.00	429.76	2,307.52	0.00	2,307.52	(2,307.52)	3,019.82	3,019.82	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	300.00	300.00
711100	Supplies-General	14,038.00	16,931.14	722.25	4,505.65	0.00	4,505.65	12,425.49	5,520.04	5,520.04	8,016.86	8,016.86
711162	Supplies-Office Supplies	0.00	0.00	161.00	2,158.01	0.00	2,158.01	(2,158.01)	1,215.37	1,215.37	259.92	259.92
713000	Printing & Copying-General	0.00	0.00	235.57	271.30	0.00	271.30	(271.30)	3,163.39	3,163.39	327.75	327.75
714000	Postage-General	0.00	0.00	0.00	12.34	0.00	12.34	(12.34)	13.94	13.94	9.49	9.49
716000	Maintenance & Repairs-General	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836.00	1,836.00
717200	Other Professional Services-General	0.00	0.00	0.00	153.20	0.00	153.20	(153.20)	211.71	211.71	90.38	90.38
718000	Telecom-General	0.00	0.00	0.48	71.79	0.00	71.79	(71.79)	51.42	51.42	40.28	40.28
719100	Membership Dues & Fees	0.00	0.00	241.00	829.00	0.00	829.00	(829.00)	861.95	861.95	459.00	459.00
Subtotal Account Pool: 71		**14,038.00**	**16,931.14**	**2,075.34**	**11,486.72**	**0.00**	**11,486.72**	**5,444.42**	**14,261.89**	**14,261.89**	**12,489.39**	**12,489.39**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,713.50	0.00	2,713.50	(2,713.50)	2,575.00	2,575.00	2,726.00	2,726.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,713.50**	**0.00**	**2,713.50**	**(2,713.50)**	**2,575.00**	**2,575.00**	**2,726.00**	**2,726.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	7,546.00	0.00	7,546.00	0.00	7,546.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**7,546.00**	**0.00**	**7,546.00**	**0.00**	**7,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**14,038.00**	**24,477.14**	**2,075.34**	**22,369.42**	**0.00**	**22,369.42**	**2,107.72**	**18,606.27**	**18,606.27**	**15,313.00**	**15,313.00**
Total Fund: 1DZMMB		**14,038.00**	**24,477.14**	**2,075.34**	**22,369.42**	**0.00**	**22,369.42**	**2,107.72**	**18,606.27**	**18,606.27**	**15,313.00**	**15,313.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMMC - PI Mark McConnell											
Org: UZSPMM - PI Mark Mcconnell			**Org Mgr: Davis, Jeanne L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,028.47	3,028.47
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,028.47**	**3,028.47**
Total Org: UZSPMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,028.47**	**3,028.47**
Total Fund: 1DZMMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,028.47**	**3,028.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMN1 - The Plasma Universe												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,834.15	2,834.15
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,284.15**	**3,284.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,247.01	1,247.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.80	37.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,284.81**	**1,284.81**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,087.27)	(3,087.27)	103.92	103.92
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.68	331.68	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,883.65	1,883.65	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.96	367.96	68.43	68.43
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.35	56.35	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.32	306.32	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.69**	**8.69**	**422.35**	**422.35**
Total Org: UZSPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.69**	**8.69**	**4,991.31**	**4,991.31**
Total Fund: 1DZMN1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.69**	**8.69**	**4,991.31**	**4,991.31**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMPC - PI Mark Popecki												
Org: UZSPMP - PI Mark Popecki				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,103.55	0.00	3,103.55	(3,103.55)	8,748.99	8,748.99	1,370.19	1,370.19
615F1R	Retro PAT	0.00	0.00	0.00	147.66	0.00	147.66	(147.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,251.21**	**0.00**	**3,251.21**	**(3,251.21)**	**8,748.99**	**8,748.99**	**1,370.19**	**1,370.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,464.46	0.00	1,464.46	(1,464.46)	4,024.67	4,024.67	602.89	602.89
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,464.46**	**0.00**	**1,464.46**	**(1,464.46)**	**4,024.67**	**4,024.67**	**602.89**	**602.89**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	642.56	642.56	1,930.72	1,930.72
711100	Supplies-General	289.00	33,844.33	0.00	475.48	0.00	475.48	33,368.85	275.69	275.69	328.96	328.96
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	27.61	0.00	27.61	(27.61)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**289.00**	**33,844.33**	**0.00**	**536.09**	**0.00**	**536.09**	**33,308.24**	**938.25**	**938.25**	**2,259.68**	**2,259.68**
Total Org: UZSPMP		**289.00**	**33,844.33**	**0.00**	**5,251.76**	**0.00**	**5,251.76**	**28,592.57**	**13,711.91**	**13,711.91**	**4,232.76**	**4,232.76**
Total Fund: 1DZMPC		**289.00**	**33,844.33**	**0.00**	**5,251.76**	**0.00**	**5,251.76**	**28,592.57**	**13,711.91**	**13,711.91**	**4,232.76**	**4,232.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZNBA - PI Naoki Bessho											
Org: UZSPNB - PI Naoki Bessho			**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support											
711100 Supplies-General	4,969.00	6,735.00	0.00	0.00	0.00	0.00	6,735.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**4,969.00**	**6,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,735.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPNB	**4,969.00**	**6,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,735.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZNBA	**4,969.00**	**6,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,735.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZNMA - PI Nelson Maynard												
Org: UZSPNM - PI Nelson Maynard				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,910.35	2,910.35
711100	Supplies-General	833.00	5,941.30	0.00	167.97	0.00	167.97	5,773.33	93.49	93.49	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.15	42.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	125.00	125.00
719100	Membership Dues & Fees	0.00	0.00	0.00	441.50	0.00	441.50	(441.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**833.00**	**5,941.30**	**0.00**	**609.47**	**0.00**	**609.47**	**5,331.83**	**168.49**	**168.49**	**3,082.30**	**3,082.30**
Total Org: UZSPNM		**833.00**	**5,941.30**	**0.00**	**609.47**	**0.00**	**609.47**	**5,331.83**	**168.49**	**168.49**	**3,082.30**	**3,082.30**
Total Fund: 1DZNMA		**833.00**	**5,941.30**	**0.00**	**609.47**	**0.00**	**609.47**	**5,331.83**	**168.49**	**168.49**	**3,082.30**	**3,082.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZNSA - PI Nathan Schwadran												
Org: UZSPNS - PI Nathan Schwadron				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	451.40	451.40	0.00	451.40	(451.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	70,000.00	191.15	1,989.89	0.00	1,989.89	68,010.11	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.45	0.00	554.45	(554.45)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	20.13	20.31	0.00	20.31	(20.31)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.32	0.00	1.32	(1.32)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,048.00	0.00	6,048.00	(6,048.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	154.05	0.00	154.05	(154.05)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	14.44	0.00	14.44	(14.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**70,000.00**	**662.68**	**9,233.86**	**0.00**	**9,233.86**	**60,766.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPNS		**0.00**	**87,000.00**	**662.68**	**26,233.86**	**0.00**	**26,233.86**	**60,766.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZNSA		**0.00**	**87,000.00**	**662.68**	**26,233.86**	**0.00**	**26,233.86**	**60,766.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPBA - PI Peter Bloser												
Org: UZSPPB - PI Peter Bloser				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	554.16	669.63	0.00	669.63	(669.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**554.16**	**669.63**	**0.00**	**669.63**	**(669.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	46.56	56.26	0.00	56.26	(56.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**46.56**	**56.26**	**0.00**	**56.26**	**(56.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,332.45	0.00	1,332.45	(1,332.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	298.00	0.00	298.00	(298.00)	70.00	70.00	0.00	0.00
711100	Supplies-General	801.00	4,756.88	0.00	430.62	0.00	430.62	4,326.26	69.00	69.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	3.16	39.52	0.00	39.52	(39.52)	7.64	7.64	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	80.85	84.93	0.00	84.93	(84.93)	34.56	34.56	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	1.05	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	153.20	0.00	153.20	(153.20)	105.86	105.86	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	8.32	0.00	8.32	(8.32)	3.01	3.01	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	198.55	362.55	0.00	362.55	(362.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**801.00**	**4,756.88**	**282.56**	**2,709.59**	**0.00**	**2,709.59**	**2,047.29**	**291.12**	**291.12**	**0.00**	**0.00**
Total Org: UZSPPB		**801.00**	**4,756.88**	**883.28**	**3,435.48**	**0.00**	**3,435.48**	**1,321.40**	**291.12**	**291.12**	**0.00**	**0.00**
Total Fund: 1DZPBA		**801.00**	**4,756.88**	**883.28**	**3,435.48**	**0.00**	**3,435.48**	**1,321.40**	**291.12**	**291.12**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DZPDA - PI Phil Dunphy												
Org: UZSPPD - PI Philip Dunphy				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.61	11.61
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.61**	**11.61**
Total Org: UZSPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.61**	**11.61**
Total Fund: 1DZPDA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.61**	**11.61**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPHA - PI Pinggue He												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,104.63	0.00	3,104.63	(3,104.63)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	14,734.11	14,734.11	0.00	14,734.11	(14,734.11)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,746.88	8,746.88	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**14,734.11**	**17,838.74**	**0.00**	**17,838.74**	**(17,838.74)**	**8,746.88**	**8,746.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,614.28	8,022.29	0.00	8,022.29	(8,022.29)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.74	734.74	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**6,614.28**	**8,022.29**	**0.00**	**8,022.29**	**(8,022.29)**	**734.74**	**734.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,831.64	1,831.64	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,046.97	8,046.97	3,805.22	3,805.22
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.08	289.08	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	879.11	0.00	879.11	(879.11)	1,615.88	1,615.88	865.99	865.99
711100	Supplies-General	0.00	36,520.33	0.00	0.00	0.00	0.00	36,520.33	0.00	0.00	31.99	31.99
711200	Research Supplies	0.00	0.00	100.00	2,906.00	0.00	2,906.00	(2,906.00)	3,740.84	3,740.84	929.46	929.46
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.94	102.94	94.54	94.54
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.75	349.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,323.74	3,323.74	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.16	26.16	9.80	9.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	750.69	0.00	750.69	(750.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**36,520.33**	**100.00**	**4,535.80**	**0.00**	**4,535.80**	**31,984.53**	**18,977.25**	**18,977.25**	**6,086.75**	**6,086.75**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	817.00	0.00	817.00	(817.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**817.00**	**0.00**	**817.00**	**(817.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,731.00	7,731.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,731.00**	**7,731.00**
Total Org: UZOPPH		**0.00**	**36,520.33**	**21,448.39**	**31,213.83**	**0.00**	**31,213.83**	**5,306.50**	**28,458.87**	**28,458.87**	**13,817.75**	**13,817.75**
Total Fund: 1DZPHA		**0.00**	**36,520.33**	**21,448.39**	**31,213.83**	**0.00**	**31,213.83**	**5,306.50**	**28,458.87**	**28,458.87**	**13,817.75**	**13,817.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPQA - PI Pamela Puhl-Quinn												
Org: UZSPPQ - PI Pamela Puhl-Quinn				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.39	677.39	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	7.18	0.00	7.18	(7.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7.18**	**0.00**	**7.18**	**(7.18)**	**677.39**	**677.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3.30	0.00	3.30	(3.30)	311.61	311.61	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3.30**	**0.00**	**3.30**	**(3.30)**	**311.61**	**311.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.52	52.52
711100	Supplies-General	23.00	4,563.62	0.00	0.00	0.00	0.00	4,563.62	2,640.23	2,640.23	104.70	104.70
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.98	34.98	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.94
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.58	244.58	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.33	28.33
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.00	289.00
Subtotal Account Pool: 71		**23.00**	**4,563.62**	**0.00**	**0.00**	**0.00**	**0.00**	**4,563.62**	**2,919.79**	**2,919.79**	**475.49**	**475.49**
Total Org: UZSPPQ		**23.00**	**4,563.62**	**0.00**	**10.48**	**0.00**	**10.48**	**4,553.14**	**3,908.79**	**3,908.79**	**475.49**	**475.49**
Total Fund: 1DZPQA		**23.00**	**4,563.62**	**0.00**	**10.48**	**0.00**	**10.48**	**4,553.14**	**3,908.79**	**3,908.79**	**475.49**	**475.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRAA - PI Roger Arnoldy												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	10,526.37	0.00	0.00	0.00	0.00	10,526.37	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	185.14	0.00	185.14	(185.14)	104.46	104.46	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.30	0.00	0.30	(0.30)	0.00	0.00	9.48	9.48
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.00	306.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	1,120.00
Subtotal Account Pool: 71		**0.00**	**10,526.37**	**0.00**	**185.44**	**0.00**	**185.44**	**10,340.93**	**1,224.46**	**1,224.46**	**1,435.48**	**1,435.48**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: UZSPRA		**0.00**	**20,526.37**	**0.00**	**10,185.44**	**0.00**	**10,185.44**	**10,340.93**	**1,224.46**	**1,224.46**	**11,435.48**	**11,435.48**
Total Fund: 1DZRAA		**0.00**	**20,526.37**	**0.00**	**10,185.44**	**0.00**	**10,185.44**	**10,340.93**	**1,224.46**	**1,224.46**	**11,435.48**	**11,435.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRGM - RARGOM											
Org: UZOPJR - PI Jeffrey Runge			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	5,514.27	0.00	0.00	0.00	0.00	5,514.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**5,514.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,514.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR	**0.00**	**5,514.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,514.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZRGM	**0.00**	**5,514.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,514.27**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRJA - PI Rebecca Jones											
Org: UZOPRJ - PI Rebecca Jones			**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,804.00	2,804.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,804.00**	**2,804.00**
Total Org: UZOPRJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,804.00**	**2,804.00**
Total Fund: 1DZRJA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,804.00**	**2,804.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTB - PI Roy Torbert												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,050.82	4,050.82	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	247.85	247.85	0.00	247.85	(247.85)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	98.84	665.04	0.00	665.04	(665.04)	6,596.59	6,596.59	10,361.34	10,361.34
615F1R	Retro PAT	0.00	0.00	0.00	37.82	0.00	37.82	(37.82)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	13,520.00	0.00	13,520.00	(13,520.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	352.00	1,033.75	0.00	1,033.75	(1,033.75)	641.25	641.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.70	263.70	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**698.69**	**15,504.47**	**0.00**	**15,504.47**	**(15,504.47)**	**11,552.36**	**11,552.36**	**10,361.34**	**10,361.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	20.82	1,156.50	0.00	1,156.50	(1,156.50)	340.28	340.28	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	44.21	316.40	0.00	316.40	(316.40)	3,034.43	3,034.43	4,567.28	4,567.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**65.03**	**1,472.90**	**0.00**	**1,472.90**	**(1,472.90)**	**3,374.71**	**3,374.71**	**4,567.28**	**4,567.28**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	131.40	131.40	263.50	263.50
710100	Out-of-State Travel	0.00	0.00	606.20	1,268.40	0.00	1,268.40	(1,268.40)	2,370.69	2,370.69	78.73	78.73
710200	Foreign Travel	0.00	0.00	(123.70)	1,499.91	0.00	1,499.91	(1,499.91)	0.00	0.00	18.82	18.82
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	140,896.00	334,583.80	3,989.55	24,437.21	0.00	24,437.21	310,146.59	25,455.65	25,455.65	13,573.52	13,573.52
711162	Supplies-Office Supplies	0.00	0.00	559.86	2,165.30	0.00	2,165.30	(2,165.30)	845.37	845.37	613.34	613.34
711200	Research Supplies	0.00	0.00	0.00	(111.13)	0.00	(111.13)	111.13	0.00	0.00	130.00	130.00
713000	Printing & Copying-General	0.00	0.00	66.00	185.70	0.00	185.70	(185.70)	196.70	196.70	64.37	64.37
714000	Postage-General	0.00	0.00	0.00	64.73	0.00	64.73	(64.73)	83.46	83.46	14.06	14.06
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.09	0.00	6.09	(6.09)	230.70	230.70	220.29	220.29
714030	Postage-Express Mail	0.00	0.00	21.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	89.00	89.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	18.75	0.00	18.75	(18.75)	554.28	554.28	7,557.75	7,557.75
716110	Rentals-Copier	0.00	0.00	51.66	335.79	0.00	335.79	(335.79)	284.15	284.15	309.96	309.96
717200	Other Professional Services-General	0.00	0.00	0.00	731.38	0.00	731.38	(731.38)	1,545.58	1,545.58	4,357.05	4,357.05
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.74	68.74	0.00	0.00
718000	Telecom-General	0.00	0.00	2.15	64.92	0.00	64.92	(64.92)	194.67	194.67	90.34	90.34
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	97.19	1,520.28	0.00	1,520.28	(1,520.28)	1,954.25	1,954.25	2,070.95	2,070.95
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	35.81	0.00	35.81	(35.81)	395.85	395.85	406.96	406.96
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.32	22.32	40.39	40.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,669.93	0.00	1,669.93	(1,669.93)	2,361.64	2,361.64	4,848.57	4,848.57
719100	Membership Dues & Fees	0.00	0.00	31.15	2,450.14	0.00	2,450.14	(2,450.14)	64.99	64.99	1,377.00	1,377.00
719200	Employee Recruiting-General	0.00	0.00	0.00	194.08	0.00	194.08	(194.08)	729.20	729.20	0.00	0.00
Subtotal Account Pool: 71		**140,896.00**	**334,583.80**	**5,303.35**	**36,764.29**	**0.00**	**36,764.29**	**297,819.51**	**37,578.64**	**37,578.64**	**36,035.60**	**36,035.60**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,512.50	0.00	3,512.50	(3,512.50)	815.00	815.00	1,013.75	1,013.75
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,512.50**	**0.00**	**3,512.50**	**(3,512.50)**	**815.00**	**815.00**	**1,013.75**	**1,013.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,794.94	8,794.94	17,000.00	17,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,794.94**	**8,794.94**	**17,000.00**	**17,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTB - PI Roy Torbert											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Davis, Jeanne L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	13,500.00	13,500.00	3,000.00	3,000.00
Subtotal Account Pool: 7Z	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**13,500.00**	**13,500.00**	**3,000.00**	**3,000.00**
Total Org: UZSPRT	**140,896.00**	**339,583.80**	**6,067.07**	**62,254.16**	**0.00**	**62,254.16**	**277,329.64**	**75,615.65**	**75,615.65**	**71,977.97**	**71,977.97**
Total Fund: 1DZRTB	**140,896.00**	**339,583.80**	**6,067.07**	**62,254.16**	**0.00**	**62,254.16**	**277,329.64**	**75,615.65**	**75,615.65**	**71,977.97**	**71,977.97**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSCA - Stefan Claesson Help Account												
Org: UZOPSC - PI Stefan Claesson				**Org Mgr: Skane, Sheila M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**165.00**	**(165.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.86	0.00	13.86	(13.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**13.86**	**0.00**	**13.86**	**(13.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
711100	Supplies-General	603.00	665.89	0.00	0.00	0.00	0.00	665.89	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.90	134.90	161.90	161.90
714000	Postage-General	0.00	0.00	0.00	11.19	0.00	11.19	(11.19)	53.13	53.13	90.18	90.18
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
Subtotal Account Pool: 71		**603.00**	**665.89**	**0.00**	**11.19**	**0.00**	**11.19**	**654.70**	**938.03**	**938.03**	**500.08**	**500.08**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**
Total Org: UZOPSC		**603.00**	**665.89**	**0.00**	**190.05**	**0.00**	**190.05**	**475.84**	**938.03**	**938.03**	**525.08**	**525.08**
Total Fund: 1DZSCA		**603.00**	**665.89**	**0.00**	**190.05**	**0.00**	**190.05**	**475.84**	**938.03**	**938.03**	**525.08**	**525.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTFA - PI Terry Forbes												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	195.79	0.00	195.79	(195.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	6,037.90	0.00	6,037.90	(6,037.90)	1,129.69	1,129.69	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	371.16	0.00	371.16	(371.16)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.35	5,497.35	1,736.00	1,736.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,833.32	6,833.32	0.00	0.00
615F10	PAT	0.00	0.00	1,190.43	12,916.68	0.00	12,916.68	(12,916.68)	12,582.48	12,582.48	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	352.88	0.00	352.88	(352.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	178.00	1,330.00	0.00	1,330.00	(1,330.00)	138.00	138.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.00	908.00	1,064.00	1,064.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,368.43**	**21,204.41**	**0.00**	**21,204.41**	**(21,204.41)**	**27,088.84**	**27,088.84**	**2,800.00**	**2,800.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.78	461.78	145.82	145.82
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	532.72	8,949.65	0.00	8,949.65	(8,949.65)	6,306.15	6,306.15	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.95	111.71	0.00	111.71	(111.71)	11.59	11.59	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**547.67**	**9,061.36**	**0.00**	**9,061.36**	**(9,061.36)**	**6,779.52**	**6,779.52**	**145.82**	**145.82**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
710100	Out-of-State Travel	0.00	0.00	80.45	80.45	0.00	80.45	(80.45)	1,625.44	1,625.44	6,211.58	6,211.58
710200	Foreign Travel	0.00	0.00	1,180.38	2,594.88	0.00	2,594.88	(2,594.88)	6,159.89	6,159.89	4,854.01	4,854.01
710300	Conference Registration Fees	0.00	0.00	0.00	565.51	0.00	565.51	(565.51)	0.00	0.00	328.57	328.57
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421.56	1,421.56	1,479.23	1,479.23
711100	Supplies-General	0.00	63,722.20	219.47	2,839.25	0.00	2,839.25	60,882.95	792.49	792.49	2,143.22	2,143.22
711162	Supplies-Office Supplies	0.00	0.00	3.50	673.26	0.00	673.26	(673.26)	896.11	896.11	405.07	405.07
711200	Research Supplies	36,357.00	36,357.00	0.00	0.00	0.00	0.00	36,357.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	8.64	48.27	0.00	48.27	(48.27)	186.90	186.90	163.78	163.78
714000	Postage-General	0.00	0.00	0.00	16.61	0.00	16.61	(16.61)	18.25	18.25	80.46	80.46
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.05	115.05	524.99	524.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	54.75	0.00	54.75	(54.75)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	240.00	480.00	0.00	480.00	(480.00)	582.82	582.82	3,728.32	3,728.32
717200	Other Professional Services-General	0.00	0.00	0.00	5.76	0.00	5.76	(5.76)	32.55	32.55	155.80	155.80
718000	Telecom-General	0.00	0.00	0.00	24.66	0.00	24.66	(24.66)	83.38	83.38	141.17	141.17
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.93	96.93	33.48	33.48
719100	Membership Dues & Fees	0.00	0.00	258.00	258.00	0.00	258.00	(258.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,357.00**	**100,079.20**	**1,990.44**	**7,641.40**	**0.00**	**7,641.40**	**92,437.80**	**12,011.37**	**12,011.37**	**20,257.68**	**20,257.68**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.00	376.00	1,365.00	1,365.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,894.00	3,894.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,270.00**	**4,270.00**	**1,365.00**	**1,365.00**
Total Org: UZSPTF		**36,357.00**	**100,079.20**	**3,906.54**	**37,907.17**	**0.00**	**37,907.17**	**62,172.03**	**50,149.73**	**50,149.73**	**24,568.50**	**24,568.50**
Total Fund: 1DZTFA		**36,357.00**	**100,079.20**	**3,906.54**	**37,907.17**	**0.00**	**37,907.17**	**62,172.03**	**50,149.73**	**50,149.73**	**24,568.50**	**24,568.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTMA - Timothy Moore Help Account												
Org: UZOPTM - Timothy Moore				**Org Mgr: Skane, Sheila M**								
Account Pool: 71 - Support												
711100	Supplies-General	327.00	327.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	29.95	106.79	0.00	106.79	(106.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**327.00**	**327.00**	**29.95**	**106.79**	**0.00**	**106.79**	**220.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPTM		**327.00**	**327.00**	**29.95**	**106.79**	**0.00**	**106.79**	**220.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZTMA		**327.00**	**327.00**	**29.95**	**106.79**	**0.00**	**106.79**	**220.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTVF - Thermal Vac Facility												
Org: UZSPVF - Thermal Vac Facility				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	1,174.17	0.00	1,174.17	0.00	1,174.17	0.00	965.98	965.98	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.80	22.80	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.37	439.37	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,174.17**	**0.00**	**1,174.17**	**0.00**	**1,174.17**	**0.00**	**1,428.15**	**1,428.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,602.32)	(2,602.32)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,602.32)**	**(2,602.32)**	**0.00**	**0.00**
Total Org: UZSPVF		**0.00**	**1,174.17**	**0.00**	**1,174.17**	**0.00**	**1,174.17**	**0.00**	**(1,174.17)**	**(1,174.17)**	**0.00**	**0.00**
Total Fund: 1DZTVF		**0.00**	**1,174.17**	**0.00**	**1,174.17**	**0.00**	**1,174.17**	**0.00**	**(1,174.17)**	**(1,174.17)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZUBA - PI Ulisse Bravar Help Account												
Org: UZSPUB - PI Ulisse Bravar				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
711100	Supplies-General	0.00	986.53	850.12	2,127.19	0.00	2,127.19	(1,140.66)	116.05	116.05	38.57	38.57
711162	Supplies-Office Supplies	0.00	0.00	24.95	29.34	0.00	29.34	(29.34)	14.63	14.63	2.90	2.90
711200	Research Supplies	1,263.00	1,263.00	0.00	0.00	0.00	0.00	1,263.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.38	0.00	1.38	(1.38)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	3.46	28.23	0.00	28.23	(28.23)	52.38	54.12	3.20	3.20
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
Subtotal Account Pool: 71		**1,263.00**	**2,249.53**	**878.53**	**2,186.14**	**0.00**	**2,186.14**	**63.39**	**183.06**	**184.80**	**219.67**	**219.67**
Total Org: UZSPUB		**1,263.00**	**2,249.53**	**878.53**	**2,186.14**	**0.00**	**2,186.14**	**63.39**	**183.06**	**184.80**	**219.67**	**219.67**
Total Fund: 1DZUBA		**1,263.00**	**2,249.53**	**878.53**	**2,186.14**	**0.00**	**2,186.14**	**63.39**	**183.06**	**184.80**	**219.67**	**219.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZVJA - PI Vania Jordanova												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.60	1,069.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,517.61	0.00	5,517.61	(5,517.61)	1,325.33	1,325.33	2,938.40	2,938.40
711100	Supplies-General	0.00	18,490.48	0.00	0.00	0.00	0.00	18,490.48	0.00	0.00	1,735.32	1,735.32
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**18,490.48**	**0.00**	**5,517.61**	**0.00**	**5,517.61**	**12,972.87**	**2,394.93**	**2,394.93**	**5,058.72**	**5,058.72**
Total Org: UZSPVJ		**0.00**	**18,490.48**	**0.00**	**5,517.61**	**0.00**	**5,517.61**	**12,972.87**	**2,394.93**	**2,394.93**	**5,058.72**	**5,058.72**
Total Fund: 1DZVJA		**0.00**	**18,490.48**	**0.00**	**5,517.61**	**0.00**	**5,517.61**	**12,972.87**	**2,394.93**	**2,394.93**	**5,058.72**	**5,058.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH79 - Start-up Funds for J Pringle												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,960.00	0.00	2,960.00	(2,960.00)	1,040.00	1,040.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,960.00**	**0.00**	**2,960.00**	**(2,960.00)**	**1,040.00**	**1,040.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	248.64	0.00	248.64	(248.64)	87.36	87.36	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**248.64**	**0.00**	**248.64**	**(248.64)**	**87.36**	**87.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152.23	1,152.23
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.52	151.52
7112	Research Supplies	7,547.55	7,547.55	0.00	0.00	0.00	0.00	7,547.55	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,421.17	2,421.17
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924.84	924.84
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.71	4.71
Subtotal Account Pool: 71		**7,547.55**	**7,547.55**	**0.00**	**0.00**	**0.00**	**0.00**	**7,547.55**	**0.00**	**0.00**	**5,434.47**	**5,434.47**
Total Org: UZOPJP		**7,547.55**	**7,547.55**	**0.00**	**3,208.64**	**0.00**	**3,208.64**	**4,338.91**	**1,127.36**	**1,127.36**	**5,434.47**	**5,434.47**
Total Fund: 1GRH79		**7,547.55**	**7,547.55**	**0.00**	**3,208.64**	**0.00**	**3,208.64**	**4,338.91**	**1,127.36**	**1,127.36**	**5,434.47**	**5,434.47**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ000 - Peter Paul Chair in Space Science												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,911.13	21,911.13
611F15	Fac Tenure Track AAUP (UNH)	165,850.00	169,170.00	0.00	141,022.66	0.00	141,022.66	28,147.34	165,850.04	165,850.04	149,624.12	149,624.12
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,649.97	0.00	1,649.97	(1,649.97)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,563.65	4,563.65	879.94	879.94
615F1R	Retro PAT	0.00	0.00	0.00	40.22	0.00	40.22	(40.22)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00
Subtotal Account Pool: 61		**165,850.00**	**169,170.00**	**0.00**	**142,712.85**	**0.00**	**142,712.85**	**26,457.15**	**170,413.69**	**170,413.69**	**174,575.19**	**174,575.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,887.58	1,887.58
65YF10	Full Fringe Benefit Distr Expe	74,632.50	76,126.50	0.00	64,221.17	0.00	64,221.17	11,905.33	78,356.50	78,356.50	66,221.86	66,221.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.40	134.40
Subtotal Account Pool: 65		**74,632.50**	**76,126.50**	**0.00**	**64,221.17**	**0.00**	**64,221.17**	**11,905.33**	**78,356.50**	**78,356.50**	**68,243.84**	**68,243.84**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	314.15	0.00	314.15	(314.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,931.98	0.00	5,931.98	(5,931.98)	3,589.81	3,589.81	6,882.16	6,882.16
710200	Foreign Travel	0.00	0.00	0.00	17,740.12	0.00	17,740.12	(17,740.12)	0.00	0.00	4,093.12	4,093.12
710300	Conference Registration Fees	0.00	0.00	0.00	1,031.26	0.00	1,031.26	(1,031.26)	575.00	575.00	600.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,580.24	0.00	4,580.24	(4,580.24)	0.00	0.00	(113.02)	(113.02)
711100	Supplies-General	0.00	0.00	0.00	1,467.95	0.00	1,467.95	(1,467.95)	670.00	670.00	7,672.91	7,672.91
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.38	418.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.62	4.62
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,695.18	0.00	4,695.18	(4,695.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	910.00	910.00	0.00	910.00	(910.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**910.00**	**36,670.88**	**0.00**	**36,670.88**	**(36,670.88)**	**4,834.81**	**4,834.81**	**19,558.17**	**19,558.17**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	31,609.00	31,609.00	0.00	31,609.00	(31,609.00)	3,108.00	3,108.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**31,609.00**	**31,609.00**	**0.00**	**31,609.00**	**(31,609.00)**	**3,108.00**	**3,108.00**	**0.00**	**0.00**
Total Org: UZSP00		**240,482.50**	**245,296.50**	**32,519.00**	**275,213.90**	**0.00**	**275,213.90**	**(29,917.40)**	**256,713.00**	**256,713.00**	**262,377.20**	**262,377.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ000 - Peter Paul Chair in Space Science											
Org: UZSPAB - Amitava Bhattacharjee			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,690.09)	(1,690.09)	1,690.09	1,690.09
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,690.09)**	**(1,690.09)**	**1,690.09**	**1,690.09**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(743.64)	(743.64)	743.64	743.64
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(743.64)**	**(743.64)**	**743.64**	**743.64**
Total Org: UZSPAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,433.73)**	**(2,433.73)**	**2,433.73**	**2,433.73**
Total Fund: 1GZ000	**240,482.50**	**245,296.50**	**32,519.00**	**275,213.90**	**0.00**	**275,213.90**	**(29,917.40)**	**254,279.27**	**254,279.27**	**264,810.93**	**264,810.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ007 - Space Science Educ & Outreach Gifts											
Org: UZSP00 - Space Science Center			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,572.76	1,572.76	0.00	1,572.76	(1,572.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,572.76**	**1,572.76**	**0.00**	**1,572.76**	**(1,572.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	132.12	132.12	0.00	132.12	(132.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**132.12**	**132.12**	**0.00**	**132.12**	**(132.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00	**0.00**	**0.00**	**1,704.88**	**1,704.88**	**0.00**	**1,704.88**	**(1,704.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GZ007	**0.00**	**0.00**	**1,704.88**	**1,704.88**	**0.00**	**1,704.88**	**(1,704.88)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UZSPMA - Lessard Help			**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support											
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(9,507.92)	0.00	0.00	0.00	0.00	(9,507.92)	0.00	0.00	0.00	0.00
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,680.00	4,680.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,286.68	0.00	3,286.68	(3,286.68)	6,348.82	6,348.82	2,367.36	2,367.36
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,269.68	0.00	3,269.68	(3,269.68)	1,807.34	1,807.34	538.04	538.04
611F15	Fac Tenure Track AAUP (UNH)	31,475.00	21,204.24	(9,386.66)	23,893.30	0.00	23,893.30	(2,689.06)	31,475.08	31,475.08	31,367.79	31,367.79
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	116.23	0.00	116.23	(116.23)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	7,700.54	0.00	7,700.54	(7,700.54)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	377.78	0.00	377.78	(377.78)	0.00	0.00	0.00	0.00
615F10	PAT	57,950.00	59,109.84	5,435.40	59,701.73	0.00	59,701.73	(591.89)	58,897.29	58,897.29	57,950.36	57,950.36
615F1R	Retro PAT	0.00	0.00	0.00	572.88	0.00	572.88	(572.88)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	198.94	986.11	0.00	986.11	(986.11)	876.96	876.96	876.99	876.99
617F10	Operating Staff	43,910.64	44,787.60	5,834.40	44,348.49	0.00	44,348.49	439.11	44,349.75	44,349.75	43,910.64	43,910.64
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	433.10	0.00	433.10	(433.10)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	32,400.00	30,913.75	0.00	0.00	0.00	0.00	30,913.75	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.40	38.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**165,735.64**	**146,507.51**	**2,082.08**	**144,686.52**	**0.00**	**144,686.52**	**1,820.99**	**143,793.64**	**143,793.64**	**141,691.18**	**141,691.18**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.70	633.53	0.00	633.53	(633.53)	758.72	758.72	710.77	710.77
65YF10	Full Fringe Benefit Distr Expe	60,001.04	61,729.82	823.53	61,722.82	0.00	61,722.82	7.00	61,960.32	61,960.32	58,636.46	58,636.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**60,001.04**	**61,729.82**	**840.23**	**62,356.35**	**0.00**	**62,356.35**	**(626.53)**	**62,719.04**	**62,719.04**	**59,347.23**	**59,347.23**
Account Pool: 71 - Support												
71	Support	0.00	9,507.92	0.00	0.00	0.00	0.00	9,507.92	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,378.24	0.00	4,378.24	(4,378.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	802.50	0.00	802.50	(802.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	12,000.00	0.00	2,880.56	0.00	2,880.56	9,119.44	4,866.65	4,866.65	4,591.36	4,591.36
711200	Research Supplies	0.00	0.00	0.00	1,611.63	0.00	1,611.63	(1,611.63)	2,296.26	2,296.26	638.76	638.76
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.00	241.00	0.00	0.00
714000	Postage-General	100.00	100.00	7.02	222.50	0.00	222.50	(122.50)	146.17	146.17	31.21	31.21
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.18	0.00	36.18	(36.18)	26.00	26.00	111.30	111.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	86.78	0.00	86.78	(86.78)	195.26	195.26	36,441.60	36,441.60
716063	Maint & Repairs-Computer Hardware	0.00	0.00	5,235.00	14,397.75	0.00	14,397.75	(14,397.75)	7.60	7.60	636.30	636.30
716110	Rentals-Copier	2,832.00	2,832.00	194.00	2,350.64	0.00	2,350.64	481.36	2,653.01	2,653.01	2,832.00	2,832.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.00	1,146.00	4,914.00	4,914.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,497.50	3,497.50	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.22	45.22	0.00	0.00
718000	Telecom-General	8,100.00	8,100.00	(74.25)	(74.25)	0.00	(74.25)	8,174.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	491.67	7,408.52	0.00	7,408.52	(7,408.52)	7,981.37	7,981.37	8,671.64	8,671.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	92.50	0.00	92.50	(92.50)	140.00	140.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.09	115.59	0.00	115.59	(115.59)	171.09	171.09	267.18	267.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.96	26.96
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**23,032.00**	**32,539.92**	**5,858.53**	**34,309.14**	**0.00**	**34,309.14**	**(1,769.22)**	**23,413.13**	**23,413.13**	**60,222.31**	**60,222.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZOP00 - Ocean Process Analysis Lab			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	12,075.69	12,075.69	12,075.69	0.00	12,075.69	0.00	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,257.00	24,257.00
Subtotal Account Pool: 7Z	**0.00**	**12,075.69**	**12,075.69**	**12,075.69**	**0.00**	**12,075.69**	**0.00**	**0.00**	**0.00**	**24,257.00**	**24,257.00**
Total Org: UZOP00	**248,768.68**	**252,852.94**	**20,856.53**	**253,427.70**	**0.00**	**253,427.70**	**(574.76)**	**229,925.81**	**229,925.81**	**285,517.72**	**285,517.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,848.14	41,349.66	0.00	41,349.66	(41,349.66)	45,819.02	45,819.02	0.00	0.00
611BXM	Supplemental-Other-Misc	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	3,500.00	3,500.00	5,000.00	5,000.00
611F15	Fac Tenure Track AAUP (UNH)	42,778.00	42,778.00	0.00	50,182.70	0.00	50,182.70	(7,404.70)	19,538.48	19,538.48	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	250.51	0.00	250.51	(250.51)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	18,069.37	0.00	18,069.37	(18,069.37)	19,930.03	19,930.03	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	270.84	0.00	270.84	(270.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	51,724.00	0.00	0.00	0.00	0.00	51,724.00	0.00	0.00	0.00	0.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,094.07)	(10,094.07)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,500.01	0.00	3,500.01	(3,500.01)	0.00	0.00	0.00	0.00
615F10	PAT	219,970.00	204,640.16	23,153.33	272,598.89	0.00	272,598.89	(67,958.73)	224,736.87	224,736.87	341,204.63	341,204.63
615F1R	Retro PAT	0.00	0.00	0.00	2,058.04	0.00	2,058.04	(2,058.04)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	587.86	4,556.36	0.00	4,556.36	(4,556.36)	4,387.96	4,387.96	4,367.12	4,367.12
617F10	Operating Staff	113,712.49	115,992.33	15,110.11	114,855.21	0.00	114,855.21	1,137.12	112,899.60	112,899.60	110,709.71	110,709.71
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,106.93	0.00	1,106.93	(1,106.93)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	72,456.00	72,456.00	0.00	0.00	0.00	0.00	72,456.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	9,415.00	0.00	9,415.00	(9,415.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,302.00	18,302.00	0.00	0.00	0.00	0.00	18,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**479,518.49**	**518,192.49**	**49,699.44**	**518,213.52**	**0.00**	**518,213.52**	**(21.03)**	**430,811.96**	**430,811.96**	**451,187.39**	**451,187.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	960.66	4,647.11	0.00	4,647.11	(4,647.11)	4,511.51	4,511.51	787.00	787.00
65YF10	Full Fringe Benefit Distr Expe	169,407.22	211,646.72	17,134.39	206,641.55	0.00	206,641.55	5,005.17	174,696.53	174,696.53	198,904.50	198,904.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.03	0.00	294.03	(294.03)	0.00	0.00	(847.91)	(847.91)
Subtotal Account Pool: 65		**169,407.22**	**211,646.72**	**18,095.05**	**211,582.69**	**0.00**	**211,582.69**	**64.03**	**179,208.04**	**179,208.04**	**198,843.59**	**198,843.59**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(1,070.86)	(554.05)	0.00	(554.05)	554.05	2,172.81	2,107.81	2,568.36	2,568.36
710200	Foreign Travel	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.66	1,141.66	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,481.05	0.00	1,481.05	(1,481.05)	1,134.81	1,134.81	1,916.65	1,916.65
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711	Supplies	34,458.00	34,458.00	0.00	0.00	0.00	0.00	34,458.00	0.00	0.00	0.00	0.00
711100	Supplies-General	51,905.00	51,905.00	396.29	9,818.72	0.00	9,818.72	42,086.28	5,572.71	5,572.71	10,263.24	10,263.24
711162	Supplies-Office Supplies	0.00	0.00	60.52	3,157.01	0.00	3,157.01	(3,157.01)	1,770.79	1,770.79	1,543.01	1,543.01
711200	Research Supplies	0.00	(22,011.00)	0.00	0.00	0.00	0.00	(22,011.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	191.00	191.00	0.00	191.00	(191.00)	0.00	0.00	241.00	241.00
713015	Printing & Copying-Departmental	0.00	0.00	(703.16)	(1,138.61)	0.00	(1,138.61)	1,138.61	(759.32)	(759.32)	(2,032.92)	(2,032.92)
714000	Postage-General	0.00	0.00	35.38	141.56	0.00	141.56	(141.56)	36.66	36.66	46.88	46.88
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	94,230.00	21,249.39	89,461.06	0.00	89,461.06	4,768.94	3,705.39	3,705.39	6,957.04	6,957.04
716110	Rentals-Copier	0.00	0.00	653.26	8,152.69	0.00	8,152.69	(8,152.69)	8,278.96	8,278.96	8,639.04	8,639.04
717200	Other Professional Services-General	0.00	0.00	0.00	3,975.94	0.00	3,975.94	(3,975.94)	800.16	800.16	214.03	214.03
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.66	653.66	50.74	50.74
717210	Oth Prof Ser-Honoraria	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.82	232.82	1,157.21	1,157.21
718000	Telecom-General	0.00	0.00	(894.03)	(2,826.62)	0.00	(2,826.62)	2,826.62	(2,452.84)	(2,452.84)	(2,891.42)	(2,891.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,484.21	41,178.56	0.00	41,178.56	(41,178.56)	37,536.22	37,536.22	36,925.50	36,925.50
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	877.50	0.00	877.50	(877.50)	513.33	513.33	386.33	386.33
718016	Telecom-Usage (Tolls)	0.00	0.00	161.68	2,321.15	0.00	2,321.15	(2,321.15)	2,689.09	2,689.09	3,061.79	3,061.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.81	2,035.20	0.00	2,035.20	(2,035.20)	1,584.94	1,584.94	724.00	724.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	115.00	115.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,804.15	4,804.15	1,066.43	1,066.43
Subtotal Account Pool: 71		**94,363.00**	**166,582.00**	**23,609.49**	**158,582.16**	**0.00**	**158,582.16**	**7,999.84**	**69,916.00**	**69,851.00**	**70,951.91**	**70,951.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,625.00	36,625.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,625.00**	**36,625.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	31,609.00	31,609.00	7,332.79	31,575.34	0.00	31,575.34	33.66	(24,020.00)	(16,653.55)	32,823.00	32,823.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	24,000.00	0.00	24,000.00	0.00	24,000.00	0.00	381,000.00	381,000.00	195,000.00	195,000.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	12,222.00	12,222.00	12,222.00	0.00	12,222.00	0.00	60,389.00	60,389.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	60,960.00	0.00	60,960.00	0.00	60,960.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**31,609.00**	**128,791.00**	**19,554.79**	**128,757.34**	**0.00**	**128,757.34**	**33.66**	**417,369.00**	**424,735.45**	**227,823.00**	**227,823.00**
Total Org: UZSP00		**774,897.71**	**1,025,212.21**	**110,958.77**	**1,017,135.71**	**0.00**	**1,017,135.71**	**8,076.50**	**1,097,305.00**	**1,104,606.45**	**985,430.89**	**985,430.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSPMC - Machine Shop				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	41,585.00	(79,272.27)	40,839.74	0.00	40,839.74	745.26	16,268.45	16,268.45	81,051.79	81,051.79
615F1R	Retro PAT	0.00	0.00	(573.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	1,030.00	1,030.00
Subtotal Account Pool: 61		**0.00**	**41,585.00**	**(79,845.29)**	**41,584.74**	**0.00**	**41,584.74**	**0.26**	**16,268.45**	**16,268.45**	**82,081.79**	**82,081.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	62.58	0.00	62.58	(62.58)	0.00	0.00	86.52	86.52
65YF10	Full Fringe Benefit Distr Expe	0.00	18,433.00	(35,961.14)	18,339.59	0.00	18,339.59	93.41	7,722.25	7,722.25	35,683.09	35,683.09
Subtotal Account Pool: 65		**0.00**	**18,433.00**	**(35,961.14)**	**18,402.17**	**0.00**	**18,402.17**	**30.83**	**7,722.25**	**7,722.25**	**35,769.61**	**35,769.61**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	26,879.00	26,879.00	26,879.00	0.00	26,879.00	0.00	90,300.00	90,300.00	18,250.00	18,250.00
Subtotal Account Pool: 7Z		**0.00**	**26,879.00**	**26,879.00**	**26,879.00**	**0.00**	**26,879.00**	**0.00**	**90,300.00**	**90,300.00**	**18,250.00**	**18,250.00**
Total Org: UZSPMC		**0.00**	**86,897.00**	**(88,927.43)**	**86,865.91**	**0.00**	**86,865.91**	**31.09**	**114,290.70**	**114,290.70**	**136,101.40**	**136,101.40**
Total Fund: 1UZ000		**1,023,666.39**	**1,364,962.15**	**42,887.87**	**1,357,429.32**	**0.00**	**1,357,429.32**	**7,532.83**	**1,441,521.51**	**1,448,822.96**	**1,407,050.01**	**1,407,050.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZPPD - EOS General Prepaid											
Org: UZOP00 - Ocean Process Analysis Lab			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,134.00**	**0.00**
Total Org: UZOP00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,134.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZPPD - EOS General Prepaid											
Org: UZSP00 - Space Science Center			**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support											
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,134.00)	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,134.00)**	**0.00**
Total Org: UZSP00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,134.00)**	**0.00**
Total Fund: 1UZPPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UZSCOP	**62,188,165.96**	**70,429,585.33**	**4,808,408.94**	**44,655,089.06**	**8,741,750.40**	**53,396,839.46**	**17,032,745.87**	**31,247,446.39**	**32,851,724.98**	**27,306,368.80**	**27,306,368.80**

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Org Lvl 3/Fund/Org Summary for Inst of Earth, Oceans & Space (EOS

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ000 - Peter Paul Chair in Space Science											
Org: UZ0PPB - UNH-EOS-HR Bud Control			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(3,320.00)	0.00	0.00	0.00	0.00	(3,320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(3,320.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,320.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,494.00)	0.00	0.00	0.00	0.00	(1,494.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,494.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,494.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZ0PPB	**0.00**	**(4,814.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,814.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GZ000	**0.00**	**(4,814.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,814.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Inst of Earth, Oceans & Space (EOS

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZ0PPB - UNH-EOS-HR Bud Control				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UZ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UZZEOS		**0.00**	**(4,814.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,814.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship												
Org: YCBDTY - Tyco/Center/Governance & Education				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,500.00	62,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,500.00**	**62,500.00**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBDTY		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,500.00**	**62,500.00**
Total Fund: 93Z000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,500.00**	**62,500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Board Relations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N007 - Corporate Goverance Research Consul											
Org: YCBDTY - Tyco/Center/Governance & Education			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717000 Consulting-General	(25,000.00)	(20,000.00)	0.00	5,000.00	0.00	5,000.00	(25,000.00)	5,000.00	5,000.00	15,000.00	15,000.00
Subtotal Account Pool: 71	**(25,000.00)**	**(20,000.00)**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(25,000.00)**	**5,000.00**	**5,000.00**	**15,000.00**	**15,000.00**
Total Org: YCBDTY	**(25,000.00)**	**(20,000.00)**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(25,000.00)**	**5,000.00**	**5,000.00**	**15,000.00**	**15,000.00**
Total Fund: 94N007	**(25,000.00)**	**(20,000.00)**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(25,000.00)**	**5,000.00**	**5,000.00**	**15,000.00**	**15,000.00**
Total Org Lvl 3: YCBD00	**(25,000.00)**	**(20,000.00)**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(25,000.00)**	**5,000.00**	**5,000.00**	**77,500.00**	**77,500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0039 - NHPTV Transition											
Org: YCCH90 - Chancellor's Discretionary			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,460.48	67,460.48	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,460.48**	**67,460.48**	**0.00**	**0.00**
Total Org: YCCH90	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,460.48**	**67,460.48**	**0.00**	**0.00**
Total Fund: 9D0039	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,460.48**	**67,460.48**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00D1 - Chancellor's Discretionary Fund												
Org: YCCH90 - Chancellor's Discretionary				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
711000	Purchasing Cards	500.00	500.00	0.00	0.00	0.00	0.00	500.00	204.96	204.96	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**211.46**	**211.46**	**0.00**	**0.00**
Total Org: YCCH90		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**211.46**	**211.46**	**0.00**	**0.00**
Total Fund: 9D00D1		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**211.46**	**211.46**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0ACE - Ace Award (NBFA-UG) Pool											
Org: YCCH42 - Ace Award (NBFA-UG) Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	2,105,895.80	0.00	2,105,895.80	0.00	2,105,895.80	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**2,105,895.80**	**0.00**	**2,105,895.80**	**0.00**	**2,105,895.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH42	**0.00**	**2,105,895.80**	**0.00**	**2,105,895.80**	**0.00**	**2,105,895.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0ACE	**0.00**	**2,105,895.80**	**0.00**	**2,105,895.80**	**0.00**	**2,105,895.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9D0ICE - System Innov Creat Entrepreneurshp												
Org: YCCH41 - Innovation and Opportunity				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,462.50	1,462.50	108,059.65	108,059.65
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.27	795.27
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.50**	**1,462.50**	**108,854.92**	**108,854.92**
Total Org: YCCH41		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.50**	**1,462.50**	**108,854.92**	**108,854.92**
Total Fund: 9D0ICE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.50**	**1,462.50**	**108,854.92**	**108,854.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCCHST - Mapping of Old CUFS Activity			**Org Mgr: Legere, Nancy L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,108.00	14,108.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,108.00**	**14,108.00**
Total Org: YCCHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,108.00**	**14,108.00**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,108.00**	**14,108.00**
Total Org Lvl 3: YCCH00	**500.00**	**2,106,395.80**	**0.00**	**2,105,895.80**	**0.00**	**2,105,895.80**	**500.00**	**69,134.44**	**69,134.44**	**122,962.92**	**122,962.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - Clerk of the Works												
Org: YCFC20 - HEHFA Clerk of the Works				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,757.59	0.00	4,757.59	(4,757.59)	79,302.59	79,302.59	63,214.14	63,214.14
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,921.37	0.00	3,921.37	(3,921.37)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	549.12	0.00	549.12	(549.12)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**9,228.08**	**0.00**	**9,228.08**	**(9,228.08)**	**79,302.59**	**79,302.59**	**65,214.14**	**65,214.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.13	0.00	46.13	(46.13)	0.00	0.00	168.00	168.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,140.91	0.00	2,140.91	(2,140.91)	36,473.93	36,473.93	27,827.98	27,827.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	329.38	0.00	329.38	(329.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,516.42**	**0.00**	**2,516.42**	**(2,516.42)**	**36,473.93**	**36,473.93**	**27,995.98**	**27,995.98**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(160.43)	(11,731.53)	0.00	(11,731.53)	11,731.53	(115,789.49)	(115,789.49)	(93,210.12)	(93,210.12)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(160.43)**	**(11,731.53)**	**0.00**	**(11,731.53)**	**11,731.53**	**(115,789.49)**	**(115,789.49)**	**(93,210.12)**	**(93,210.12)**
Total Org: YCFC20		**0.00**	**0.00**	**(160.43)**	**12.97**	**0.00**	**12.97**	**(12.97)**	**(12.97)**	**(12.97)**	**0.00**	**0.00**
Total Fund: 9D00C1		**0.00**	**0.00**	**(160.43)**	**12.97**	**0.00**	**12.97**	**(12.97)**	**(12.97)**	**(12.97)**	**0.00**	**0.00**
Total Org Lvl 3: YCFC00		**0.00**	**0.00**	**(160.43)**	**12.97**	**0.00**	**12.97**	**(12.97)**	**(12.97)**	**(12.97)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0003 - Squires Prize												
Org: YCFT92 - Gift- Other				**Org Mgr: Legere, Nancy L**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	767.09	767.09	0.00	0.00	0.00	0.00	767.09	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**767.09**	**767.09**	**0.00**	**1,900.00**	**0.00**	**1,900.00**	**(1,132.91)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: YCFT92		**767.09**	**767.09**	**0.00**	**1,900.00**	**0.00**	**1,900.00**	**(1,132.91)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 9G0003		**767.09**	**767.09**	**0.00**	**1,900.00**	**0.00**	**1,900.00**	**(1,132.91)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0004 - Smyth Music Institute											
Org: YCFT92 - Gift- Other			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT92	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0005 - Bradford K Perry Memorial Fund											
Org: YCFT92 - Gift- Other			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**84.00**	**84.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711000 Purchasing Cards	348.09	348.09	0.00	0.00	0.00	0.00	348.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**348.09**	**348.09**	**0.00**	**0.00**	**0.00**	**0.00**	**348.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT92	**348.09**	**348.09**	**0.00**	**542.00**	**0.00**	**542.00**	**(193.91)**	**1,084.00**	**1,084.00**	**0.00**	**0.00**
Total Fund: 9G0005	**348.09**	**348.09**	**0.00**	**542.00**	**0.00**	**542.00**	**(193.91)**	**1,084.00**	**1,084.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G00D2 - John S Elliot Treasuer's Finance												
Org: YCFT90 - Treasurer's Discretionary				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.69	84.69	75.00	75.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	248.55	0.00	248.55	(248.55)	251.56	251.56	316.31	316.31
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**248.55**	**0.00**	**248.55**	**(248.55)**	**336.25**	**336.25**	**391.31**	**391.31**
Total Org: YCFT90		**0.00**	**0.00**	**0.00**	**248.55**	**0.00**	**248.55**	**(248.55)**	**336.25**	**336.25**	**391.31**	**391.31**
Total Fund: 9G00D2		**0.00**	**0.00**	**0.00**	**248.55**	**0.00**	**248.55**	**(248.55)**	**336.25**	**336.25**	**391.31**	**391.31**
Total Org Lvl 3: YCFT00		**1,115.18**	**1,115.18**	**0.00**	**2,690.55**	**0.00**	**2,690.55**	**(1,575.37)**	**2,420.25**	**2,420.25**	**391.31**	**391.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N001 - USNH Development of Website												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 94N001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N002 - No. Country Acc & Succ in Higher Ed												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 94N002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N004 - USNH Entrepreneurship NY Times												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
61CPBN	*OBS*Bonus & Recruitment	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(3,472.16)	(3,472.16)	0.00	0.00	0.00	0.00	(3,472.16)	3,472.16	3,472.16	0.00	0.00
Subtotal Account Pool: 61		**(14,972.16)**	**(14,972.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,972.16)**	**3,472.16**	**3,472.16**	**2,500.00**	**2,500.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(501.66)	(501.66)	0.00	0.00	0.00	0.00	(501.66)	291.66	291.66	210.00	210.00
65YP10	Nonstatus Benefit Distr (Fica)	(747.00)	(747.00)	0.00	0.00	0.00	0.00	(747.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,248.66)**	**(1,248.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,248.66)**	**291.66**	**291.66**	**210.00**	**210.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(879.90)	(879.90)	0.00	0.00	0.00	0.00	(879.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(962.74)	(962.74)	0.00	0.00	0.00	0.00	(962.74)	962.74	962.74	0.00	0.00
716123	Rental Property/Room (short term)	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,756.54)	(1,756.54)	0.00	0.00	0.00	0.00	(1,756.54)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**(3,779.18)**	**(3,779.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,779.18)**	**1,962.74**	**1,962.74**	**0.00**	**0.00**
Total Org: YCBE10		**(20,000.00)**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**5,726.56**	**5,726.56**	**2,710.00**	**2,710.00**
Total Fund: 94N004		**(20,000.00)**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**5,726.56**	**5,726.56**	**2,710.00**	**2,710.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N005 - USNH DRED Grant												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
716123	Rental Property/Room (short term)	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
717000	Consulting-General	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
719005	Business Meals-Group or Class Meals	(259.42)	(259.42)	0.00	0.00	0.00	0.00	(259.42)	0.00	0.00	259.42	259.42
Subtotal Account Pool: 71		**(8,009.42)**	**(8,009.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,009.42)**	**250.00**	**250.00**	**7,759.42**	**7,759.42**
Total Org: YCBE10		**(8,009.42)**	**(8,009.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,009.42)**	**250.00**	**250.00**	**7,759.42**	**7,759.42**
Total Fund: 94N005		**(8,009.42)**	**(8,009.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,009.42)**	**250.00**	**250.00**	**7,759.42**	**7,759.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N006 - USNH CACGP College Access Program												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,624.09)	(2,624.09)	0.00	0.00	0.00	0.00	(2,624.09)	1,124.61	1,124.61	1,499.48	1,499.48
61CPEX	Part Time Salary	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	850.00	850.00
61CPHX	Part Time Hourly	(2,767.53)	(2,767.53)	0.00	0.00	0.00	0.00	(2,767.53)	2,767.53	2,767.53	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	(2,000.00)	(2,000.00)	210.00	6,210.00	0.00	6,210.00	(8,210.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**(8,241.62)**	**(8,241.62)**	**210.00**	**6,210.00**	**0.00**	**6,210.00**	**(14,451.62)**	**5,892.14**	**5,892.14**	**2,349.48**	**2,349.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(168.00)	(168.00)	14.92	440.92	0.00	440.92	(608.92)	168.00	168.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(1,075.77)	(1,075.77)	0.00	0.00	0.00	0.00	(1,075.77)	464.01	464.01	611.76	611.76
65YP10	Nonstatus Benefit Distr (Fica)	(303.87)	(303.87)	0.00	0.00	0.00	0.00	(303.87)	232.47	232.47	71.40	71.40
Subtotal Account Pool: 65		**(1,547.64)**	**(1,547.64)**	**14.92**	**440.92**	**0.00**	**440.92**	**(1,988.56)**	**864.48**	**864.48**	**683.16**	**683.16**
Account Pool: 71 - Support												
710000	In-State Travel	(419.80)	(419.80)	0.00	0.00	0.00	0.00	(419.80)	240.59	240.59	179.21	179.21
710100	Out-of-State Travel	(259.20)	(259.20)	0.00	0.00	0.00	0.00	(259.20)	259.20	259.20	0.00	0.00
711000	Purchasing Cards	(1,252.49)	(1,252.49)	0.00	1,381.61	0.00	1,381.61	(2,634.10)	454.61	454.61	797.88	797.88
711100	Supplies-General	(724.18)	(724.18)	0.00	7,069.40	0.00	7,069.40	(7,793.58)	703.43	703.43	20.75	20.75
713005	Printing & Copying-Campus	(7,816.58)	(7,816.58)	0.00	179.67	0.00	179.67	(7,996.25)	6,876.88	6,876.88	939.70	939.70
714030	Postage-Express Mail	(50.70)	(50.70)	0.00	15.12	0.00	15.12	(65.82)	50.70	50.70	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(3,648.78)	(3,648.78)	0.00	0.00	0.00	0.00	(3,648.78)	3,648.78	3,648.78	0.00	0.00
715020	Non-Cap Equip-under $1,000	(595.15)	(595.15)	0.00	0.00	0.00	0.00	(595.15)	0.00	0.00	595.15	595.15
717200	Other Professional Services-General	0.00	0.00	0.00	45,220.00	0.00	45,220.00	(45,220.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
718006	Telecom-Cellular Phones	0.00	0.00	36.14	36.14	0.00	36.14	(36.14)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(702.03)	(702.03)	0.00	739.29	0.00	739.29	(1,441.32)	166.53	166.53	535.50	535.50
Subtotal Account Pool: 71		**(15,768.91)**	**(15,768.91)**	**36.14**	**54,641.23**	**0.00**	**54,641.23**	**(70,410.14)**	**12,400.72**	**12,400.72**	**3,368.19**	**3,368.19**
Total Org: YCBE10		**(25,558.17)**	**(25,558.17)**	**261.06**	**61,292.15**	**0.00**	**61,292.15**	**(86,850.32)**	**19,157.34**	**19,157.34**	**6,400.83**	**6,400.83**
Total Fund: 94N006		**(25,558.17)**	**(25,558.17)**	**261.06**	**61,292.15**	**0.00**	**61,292.15**	**(86,850.32)**	**19,157.34**	**19,157.34**	**6,400.83**	**6,400.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N008 - STAY WORK PLAY NH INC											
Org: YCBE10 - External Relations Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(8,481.68)	(8,481.68)	223.16	223.16	0.00	223.16	(8,704.84)	8,481.68	8,481.68	0.00	0.00
Subtotal Account Pool: 61	**(8,481.68)**	**(8,481.68)**	**223.16**	**223.16**	**0.00**	**223.16**	**(8,704.84)**	**8,481.68**	**8,481.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(3,579.30)	(3,579.30)	99.04	99.04	0.00	99.04	(3,678.34)	3,579.30	3,579.30	0.00	0.00
Subtotal Account Pool: 65	**(3,579.30)**	**(3,579.30)**	**99.04**	**99.04**	**0.00**	**99.04**	**(3,678.34)**	**3,579.30**	**3,579.30**	**0.00**	**0.00**
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(1,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBE10	**(12,060.98)**	**(12,060.98)**	**(1,427.80)**	**322.20**	**0.00**	**322.20**	**(12,383.18)**	**12,060.98**	**12,060.98**	**0.00**	**0.00**
Total Fund: 94N008	**(12,060.98)**	**(12,060.98)**	**(1,427.80)**	**322.20**	**0.00**	**322.20**	**(12,383.18)**	**12,060.98**	**12,060.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 95C001 - USNH Cost Share 94N006 CACGP												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	(105.30)	(105.30)	0.00	0.00	0.00	0.00	(105.30)	0.00	0.00	105.30	105.30
711000	Purchasing Cards	(9,028.11)	(9,028.11)	0.00	0.00	0.00	0.00	(9,028.11)	0.00	0.00	9,028.11	9,028.11
714030	Postage-Express Mail	(15.15)	(15.15)	0.00	0.00	0.00	0.00	(15.15)	0.00	0.00	15.15	15.15
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**(9,448.56)**	**(9,448.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,448.56)**	**0.00**	**0.00**	**9,448.56**	**9,448.56**
Total Org: YCBE10		**(9,448.56)**	**(9,448.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,448.56)**	**0.00**	**0.00**	**9,448.56**	**9,448.56**
Total Fund: 95C001		**(9,448.56)**	**(9,448.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,448.56)**	**0.00**	**0.00**	**9,448.56**	**9,448.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 95C002 - USNH Cost Share 94N005 DRED												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	(762.10)	(762.10)	0.00	0.00	0.00	0.00	(762.10)	0.00	0.00	0.00	762.10
711000	Purchasing Cards	(2,080.00)	(2,080.00)	0.00	0.00	0.00	0.00	(2,080.00)	0.00	0.00	0.00	2,080.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	5,000.00
719005	Business Meals-Group or Class Meals	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	0.00	33.00
Subtotal Account Pool: 71		**(7,875.10)**	**(7,875.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,875.10)**	**0.00**	**0.00**	**0.00**	**7,875.10**
Total Org: YCBE10		**(7,875.10)**	**(7,875.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,875.10)**	**0.00**	**0.00**	**0.00**	**7,875.10**
Total Fund: 95C002		**(7,875.10)**	**(7,875.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,875.10)**	**0.00**	**0.00**	**0.00**	**7,875.10**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0037 - Defd Maintenance Review											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	25,000.00	25,000.00	53,813.00	53,813.00	0.00	53,813.00	(28,813.00)	25,000.00	25,000.00	0.00	0.00
Subtotal Account Pool: 71	**25,000.00**	**25,000.00**	**53,813.00**	**53,813.00**	**0.00**	**53,813.00**	**(28,813.00)**	**25,000.00**	**25,000.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P5 Direct Hire Consultants	0.00	0.00	(26,250.00)	0.00	0.00	0.00	0.00	26,250.00	0.00	25,000.00	25,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(26,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**26,250.00**	**0.00**	**25,000.00**	**25,000.00**
Total Org: YCCH10	**25,000.00**	**25,000.00**	**27,563.00**	**53,813.00**	**0.00**	**53,813.00**	**(28,813.00)**	**51,250.00**	**25,000.00**	**25,000.00**	**25,000.00**
Total Fund: 9D0037	**25,000.00**	**25,000.00**	**27,563.00**	**53,813.00**	**0.00**	**53,813.00**	**(28,813.00)**	**51,250.00**	**25,000.00**	**25,000.00**	**25,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0038 - USNH Consulting Initiatives											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	**77.00**	**(77.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,462.50	9,462.50	100,854.92	100,854.92
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,462.50**	**9,462.50**	**100,854.92**	**100,854.92**
Total Org: YCCH10	**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	**77.00**	**(77.00)**	**9,462.50**	**9,462.50**	**100,854.92**	**100,854.92**
Total Fund: 9D0038	**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	**77.00**	**(77.00)**	**9,462.50**	**9,462.50**	**100,854.92**	**100,854.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0039 - NHPTV Transition												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.15	1,074.15
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,833.96	103,833.96
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.44	469.44	1,677.81	1,677.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.56	194.56
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,855.17	19,855.17	31,786.73	31,786.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,324.61**	**20,324.61**	**138,567.21**	**138,567.21**
Total Org: YCCH10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,324.61**	**20,324.61**	**138,567.21**	**138,567.21**
Total Fund: 9D0039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,324.61**	**20,324.61**	**138,567.21**	**138,567.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0040 - Transfer Student Iniative												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	17,241.38	17,241.38	0.00	0.00	0.00	0.00	17,241.38	13,904.90	13,904.90	20,833.34	20,833.34
Subtotal Account Pool: 61		**17,241.38**	**17,241.38**	**0.00**	**0.00**	**0.00**	**0.00**	**17,241.38**	**13,904.90**	**13,904.90**	**20,833.34**	**20,833.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,758.62	7,758.62	0.00	0.00	0.00	0.00	7,758.62	6,396.33	6,396.33	9,166.63	9,166.63
Subtotal Account Pool: 65		**7,758.62**	**7,758.62**	**0.00**	**0.00**	**0.00**	**0.00**	**7,758.62**	**6,396.33**	**6,396.33**	**9,166.63**	**9,166.63**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.63	228.63	595.76	595.76
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.83	238.83	92,362.16	92,362.16
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.52	45.52	1,953.02	1,953.02
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,806.95	0.00	2,806.95	(2,806.95)	0.00	0.00	2,425.50	2,425.50
715035	Non-Cap Equip-Computer Software	0.00	0.00	12,000.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	102,165.46	0.00	102,165.46	(102,165.46)	12.50	12.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	107.19	1,286.28	0.00	1,286.28	(1,286.28)	1,216.38	1,216.38	1,576.95	1,576.95
718014	Telecom-Telephone Equipment	0.00	0.00	4.59	49.79	0.00	49.79	(49.79)	51.11	51.11	7.77	7.77
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.21	105.21	331.08	331.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**12,111.78**	**118,308.48**	**0.00**	**118,308.48**	**(118,308.48)**	**13,933.18**	**13,933.18**	**99,252.24**	**99,252.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,605.02)	(1,605.02)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,605.02)**	**(1,605.02)**
Total Org: YCCH10		**25,000.00**	**25,000.00**	**12,111.78**	**118,308.48**	**0.00**	**118,308.48**	**(93,308.48)**	**34,234.41**	**34,234.41**	**127,647.19**	**127,647.19**
Total Fund: 9D0040		**25,000.00**	**25,000.00**	**12,111.78**	**118,308.48**	**0.00**	**118,308.48**	**(93,308.48)**	**34,234.41**	**34,234.41**	**127,647.19**	**127,647.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0041 - Treasurer Transition Fund											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	225,000.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**225,000.00**	**225,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10	**225,000.00**	**225,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0041	**225,000.00**	**225,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0044 - Nursing Programs Support											
Org: YCTFNM - Nonmandatory Transfer			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCTFNM	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0044	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - Clerk of the Works											
Org: YC0PPB - USNH-System Office-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00D2 - Board of Trustee DiscretionaryAcct												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(312.04)	(312.04)	(408.05)	(408.05)
711100	Supplies-General	0.00	0.00	106.95	106.95	0.00	106.95	(106.95)	1,376.87	1,376.87	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.22)	(11.22)
Subtotal Account Pool: 71		**0.00**	**0.00**	**106.95**	**106.95**	**0.00**	**106.95**	**(106.95)**	**1,064.83**	**1,064.83**	**(419.27)**	**(419.27)**
Total Org: YCBD10		**0.00**	**0.00**	**106.95**	**106.95**	**0.00**	**106.95**	**(106.95)**	**1,064.83**	**1,064.83**	**(419.27)**	**(419.27)**
Total Fund: 9D00D2		**0.00**	**0.00**	**106.95**	**106.95**	**0.00**	**106.95**	**(106.95)**	**1,064.83**	**1,064.83**	**(419.27)**	**(419.27)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0112 - Campus Health Initiatives Funding											
Org: YCTFNM - Nonmandatory Transfer			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O9002 Trans out for health incentive prog	0.00	0.00	0.00	160,000.00	0.00	160,000.00	(160,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**160,000.00**	**0.00**	**160,000.00**	**(160,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCTFNM	**0.00**	**0.00**	**0.00**	**160,000.00**	**0.00**	**160,000.00**	**(160,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0112	**0.00**	**0.00**	**0.00**	**160,000.00**	**0.00**	**160,000.00**	**(160,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCTFNM - Nonmandatory Transfer			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**2,500,000.00**
Total Org: YCTFNM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**2,500,000.00**
Total Fund: 9DB000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**2,500,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,291.53	0.00	7,291.53	(7,291.53)	0.00	(4,291.53)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,291.53**	**0.00**	**7,291.53**	**(7,291.53)**	**0.00**	**(4,291.53)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	612.49	0.00	612.49	(612.49)	0.00	252.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**612.49**	**0.00**	**612.49**	**(612.49)**	**0.00**	**252.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**0.00**	**0.00**	**7,904.02**	**0.00**	**7,904.02**	**(7,904.02)**	**0.00**	**(4,039.53)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,494.49	5,822.99	10,582.16	10,582.16
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.20	543.20	184.20	184.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,620.60	2,620.60	4,625.94	4,625.94
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448.71	1,448.71	1,897.22	1,897.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.84	2,375.84	1,006.50	1,006.50
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057.54	1,057.54	710.65	710.65
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.01	38.01	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.03	615.03	476.49	476.49
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.73	64.73	166.90	166.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	39.08	39.08
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.12	1,141.12	1,344.02	1,344.02
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.98	299.98	544.54	544.54
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,400.34	87,400.34	347.20	347.20
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.60	173.60
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.77	472.77	735.39	735.39
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,911.67	15,911.67	22,530.82	22,530.82
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(146.00)	(146.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,250.00	31,250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,379.03**	**151,707.53**	**45,218.71**	**45,218.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,161.00	16,161.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,161.00**	**16,161.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,264.00	21,264.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,264.00**	**21,264.00**
Total Org: YCBD10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,540.03**	**167,868.53**	**66,482.71**	**66,482.71**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,638.58	107,638.58	141,802.48	141,802.48
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,506.47	17,506.47	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,145.05**	**125,145.05**	**143,302.48**	**143,302.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,515.89	49,515.89	62,415.20	62,415.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.55	1,470.55	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,986.44**	**50,986.44**	**62,541.20**	**62,541.20**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.70	1,088.70	2,885.04	2,885.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103.23	1,103.23	2,198.94	2,198.94
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924.00	924.00	1,140.00	1,140.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,226.75	1,226.75	525.85	525.85
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.98	461.98	589.91	589.91
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.88	970.88	2,851.39	2,851.39
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.67	108.67
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,385.75	9,385.75	10,367.79	10,367.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.87	372.87	87.09	87.09
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.29	402.29
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.94	172.94	602.98	602.98
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,000.00)	(4,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	(4,795.00)	(4,795.00)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.29	27.29	163.72	163.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.97	1,408.97	1,876.32	1,876.32
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.52	1,015.20	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.37	234.37	60.94	60.94
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.91	113.91	822.33	822.33
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.90	274.90	1,054.72	1,054.72
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	620.00	460.00	460.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.00	735.00	3,930.00	3,930.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,711.06**	**21,830.74**	**22,835.98**	**22,835.98**
Total Org: YCBE10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197,842.55**	**197,962.23**	**228,679.66**	**228,679.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,790.65	352,790.65	335,079.33	335,079.33
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.99	402.99	1,440.88	1,440.88
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,074.02	10,074.02	36,018.05	36,018.05
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	46,400.00	46,400.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**383,267.66**	**383,267.66**	**418,938.26**	**418,938.26**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713.87	1,713.87	4,018.70	4,018.70
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,877.46	166,877.46	163,339.70	163,339.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,591.33**	**168,591.33**	**205,358.40**	**205,358.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,409.10	9,409.10	8,876.92	8,876.92
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,141.85	4,141.85	13,989.57	13,989.57
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00	3,300.00	3,300.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,659.89	8,659.89	11,582.05	11,582.05
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,083.26	5,083.26	4,680.88	4,680.88
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	47.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.74	211.74	1,013.82	1,013.82
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.39	674.39	2,209.14	2,209.14
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.87	52.87	515.56	515.56
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.83	83.83	253.11	253.11
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.54	43.54	118.54	118.54
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.07	89.07
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,810.02	1,810.02	6,605.30	6,605.30
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,589.30	7,589.30	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,206.89	2,206.89
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,610.00	8,610.00	8,160.00	8,160.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.50	812.50	1,460.00	1,460.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,445.64	7,445.64
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	400.00	216.00	216.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.43	238.43	865.65	865.65
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,143.80	8,143.80	6,059.10	6,059.10
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.18	692.18
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.27	463.27	176.21	176.21
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.31	660.31	211.31	211.31
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,886.93	5,886.93	5,367.44	5,367.44
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,662.63	10,662.63	20,364.07	20,364.07
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,120.50	33,120.50	28,073.50	28,073.50
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.69	325.69
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,962.16**	**107,262.16**	**135,405.14**	**135,405.14**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.54	791.54	908.75	908.75
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**791.54**	**791.54**	**908.75**	**908.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	166,258.76	0.00	166,258.76	(166,258.76)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**166,258.76**	**0.00**	**166,258.76**	**(166,258.76)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**0.00**	**0.00**	**166,258.76**	**0.00**	**166,258.76**	**(166,258.76)**	**660,112.69**	**660,412.69**	**760,610.55**	**760,610.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCCH20 - Chancellor Cost Savings				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,936.52	202,936.52	201,509.94	201,509.94
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,436.52**	**204,436.52**	**202,509.94**	**202,509.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	84.00	84.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,327.70	93,327.70	88,695.16	88,695.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,453.70**	**93,453.70**	**88,779.16**	**88,779.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,809.84	4,809.84	6,292.58	6,292.58
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.37	266.37	273.77	273.77
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	40.00	40.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.90	344.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.51	659.51	531.88	531.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.56)	(25.56)	206.85	206.85
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.70	87.70	1,253.85	1,253.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,222.53	2,222.53
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.67	7.67
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.87	47.87	798.14	798.14
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.40	26.40	126.00	126.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	12.64	12.64
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.90	310.90	25.90	25.90
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,786.71	3,786.71	3,740.11	3,740.11
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.99	449.99	105.62	105.62
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.06	706.06	330.41	330.41
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.97	179.97	1,256.42	1,256.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,958.61	3,958.61	6,173.24	6,173.24
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.36	34.36	20.00	20.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,438.73**	**17,438.73**	**24,762.51**	**24,762.51**
Total Org: YCEX10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**315,328.95**	**315,328.95**	**316,051.61**	**316,051.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCTFNM - Nonmandatory Transfer				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,509.95	3,509.95	5,654.00	5,654.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,509.95**	**3,509.95**	**5,654.00**	**5,654.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765,000.00	1,120,000.00	103,600.00	543,600.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	(884.21)	(884.21)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**815,000.00**	**1,170,000.00**	**102,715.79**	**542,715.79**
Total Org: YCTFNM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**818,509.95**	**1,173,509.95**	**108,369.79**	**548,369.79**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,192,879.00)	(8,192,879.00)	(7,865,841.50)	(7,865,841.50)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,192,879.00)**	**(8,192,879.00)**	**(7,865,841.50)**	**(7,865,841.50)**
Total Org: YCTSYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,192,879.00)**	**(8,192,879.00)**	**(7,865,841.50)**	**(7,865,841.50)**
Total Fund: 9DC000	**0.00**	**0.00**	**0.00**	**174,162.78**	**0.00**	**174,162.78**	**(174,162.78)**	**(6,033,544.83)**	**(5,681,836.18)**	**(6,385,647.18)**	**(5,945,647.18)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765015	Central Serv-UNHF To UNH Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations											
Org: YCSPAV - Appointment Variance Pool			**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(961.30)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(961.30)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.45	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.45**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(904.85)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	110,589.25	0.00	110,589.25	(110,589.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**110,589.25**	**0.00**	**110,589.25**	**(110,589.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**0.00**	**0.00**	**110,589.25**	**0.00**	**110,589.25**	**(110,589.25)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCCH20 - Chancellor Cost Savings			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCTFNM - Nonmandatory Transfer			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456.96	2,456.96	3,957.80	3,957.80
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,456.96**	**2,456.96**	**3,957.80**	**3,957.80**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,500.00	815,500.00	72,520.00	382,520.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	(618.95)	(618.95)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570,500.00**	**850,500.00**	**71,901.05**	**381,901.05**
Total Org: YCTFNM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**572,956.96**	**852,956.96**	**75,858.85**	**385,858.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,009,150.00)	(2,009,150.00)	(1,882,764.38)	(1,882,764.38)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,009,150.00)**	**(2,009,150.00)**	**(1,882,764.38)**	**(1,882,764.38)**
Total Org: YCTSYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,009,150.00)**	**(2,009,150.00)**	**(1,882,764.38)**	**(1,882,764.38)**
Total Fund: 9DCS00	**0.00**	**0.00**	**0.00**	**110,589.25**	**0.00**	**110,589.25**	**(110,589.25)**	**(1,436,193.04)**	**(1,157,097.89)**	**(1,806,905.53)**	**(1,496,905.53)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765015	Central Serv-UNHF To UNH Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,291.53	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,291.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(252.00)**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,039.53**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,494.49)	(5,822.99)	(10,582.16)	(10,582.16)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(543.20)	(543.20)	(184.20)	(184.20)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(450.00)	(450.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,620.60)	(2,620.60)	(4,625.94)	(4,625.94)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,448.71)	(1,448.71)	(1,897.22)	(1,897.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,375.84)	(2,375.84)	(1,006.50)	(1,006.50)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,057.54)	(1,057.54)	(710.65)	(710.65)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.01)	(38.01)	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(615.03)	(615.03)	(476.49)	(476.49)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.73)	(64.73)	(166.90)	(166.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.00)	(95.00)	(39.08)	(39.08)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,141.12)	(1,141.12)	(1,344.02)	(1,344.02)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(299.98)	(299.98)	(544.54)	(544.54)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(87,400.34)	(87,400.34)	(347.20)	(347.20)
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(173.60)	(173.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(472.77)	(472.77)	(735.39)	(735.39)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,911.67)	(15,911.67)	(22,530.82)	(22,530.82)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31,250.00)	(31,250.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(151,379.03)**	**(151,707.53)**	**(45,218.71)**	**(45,218.71)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,161.00)	(16,161.00)	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,161.00)**	**(16,161.00)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,264.00)	(21,264.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,264.00)**	**(21,264.00)**
Total Org: YCBD10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,540.03)**	**(167,868.53)**	**(66,482.71)**	**(66,482.71)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107,638.58)	(107,638.58)	(141,802.48)	(141,802.48)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,506.47)	(17,506.47)	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(125,145.05)**	**(125,145.05)**	**(143,302.48)**	**(143,302.48)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(126.00)	(126.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49,515.89)	(49,515.89)	(62,415.20)	(62,415.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,470.55)	(1,470.55)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,986.44)**	**(50,986.44)**	**(62,541.20)**	**(62,541.20)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,088.70)	(1,088.70)	(2,885.04)	(2,885.04)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,103.23)	(1,103.23)	(2,198.94)	(2,198.94)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(924.00)	(924.00)	(1,140.00)	(1,140.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,226.75)	(1,226.75)	(525.85)	(525.85)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(461.98)	(461.98)	(589.91)	(589.91)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(970.88)	(970.88)	(2,851.39)	(2,851.39)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.67)	(108.67)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(129.00)	(129.00)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,385.75)	(9,385.75)	(10,367.79)	(10,367.79)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(372.87)	(372.87)	(87.09)	(87.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)	(3.00)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(402.29)	(402.29)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(172.94)	(172.94)	(602.98)	(602.98)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(115.00)	(115.00)	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	4,795.00	4,795.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.29)	(27.29)	(163.72)	(163.72)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,408.97)	(1,408.97)	(1,876.32)	(1,876.32)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(895.52)	(1,015.20)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(234.37)	(234.37)	(60.94)	(60.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(113.91)	(113.91)	(822.33)	(822.33)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(274.90)	(274.90)	(1,054.72)	(1,054.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(620.00)	(620.00)	(460.00)	(460.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(735.00)	(735.00)	(3,930.00)	(3,930.00)
71C130	Advertising-TV/Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,711.06)**	**(21,830.74)**	**(22,835.98)**	**(22,835.98)**
Total Org: YCBE10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(197,842.55)**	**(197,962.23)**	**(228,679.66)**	**(228,679.66)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(352,790.65)	(352,790.65)	(335,079.33)	(335,079.33)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(402.99)	(402.99)	(1,440.88)	(1,440.88)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,074.02)	(10,074.02)	(36,018.05)	(36,018.05)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,000.00)	(20,000.00)	(46,400.00)	(46,400.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(383,267.66)**	**(383,267.66)**	**(418,938.26)**	**(418,938.26)**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38,000.00)	(38,000.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,713.87)	(1,713.87)	(4,018.70)	(4,018.70)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(166,877.46)	(166,877.46)	(163,339.70)	(163,339.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(168,591.33)**	**(168,591.33)**	**(205,358.40)**	**(205,358.40)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,409.10)	(9,409.10)	(8,876.92)	(8,876.92)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,141.85)	(4,141.85)	(13,989.57)	(13,989.57)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(504.00)	(504.00)	(3,300.00)	(3,300.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,659.89)	(8,659.89)	(11,582.05)	(11,582.05)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,083.26)	(5,083.26)	(4,680.88)	(4,680.88)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.50)	(47.50)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(211.74)	(211.74)	(1,013.82)	(1,013.82)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(674.39)	(674.39)	(2,209.14)	(2,209.14)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.87)	(52.87)	(515.56)	(515.56)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(83.83)	(83.83)	(253.11)	(253.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.54)	(43.54)	(118.54)	(118.54)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.07)	(89.07)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,810.02)	(1,810.02)	(6,605.30)	(6,605.30)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,589.30)	(7,589.30)	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,206.89)	(2,206.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,610.00)	(8,610.00)	(8,160.00)	(8,160.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(812.50)	(812.50)	(1,460.00)	(1,460.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,445.64)	(7,445.64)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(400.00)	(216.00)	(216.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(238.43)	(238.43)	(865.65)	(865.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,143.80)	(8,143.80)	(6,059.10)	(6,059.10)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(692.18)	(692.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(463.27)	(463.27)	(176.21)	(176.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(660.31)	(660.31)	(211.31)	(211.31)
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,886.93)	(5,886.93)	(5,367.44)	(5,367.44)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,662.63)	(10,662.63)	(20,364.07)	(20,364.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33,120.50)	(33,120.50)	(28,073.50)	(28,073.50)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(325.69)	(325.69)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(106,962.16)**	**(107,262.16)**	**(135,405.14)**	**(135,405.14)**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(791.54)	(791.54)	(908.75)	(908.75)
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(791.54)**	**(791.54)**	**(908.75)**	**(908.75)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(660,112.69)**	**(660,412.69)**	**(760,610.55)**	**(760,610.55)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCCH20 - Chancellor Cost Savings				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(202,936.52)	(202,936.52)	(201,509.94)	(201,509.94)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)	(1,000.00)	(1,000.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(204,436.52)**	**(204,436.52)**	**(202,509.94)**	**(202,509.94)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(126.00)	(126.00)	(84.00)	(84.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93,327.70)	(93,327.70)	(88,695.16)	(88,695.16)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(93,453.70)**	**(93,453.70)**	**(88,779.16)**	**(88,779.16)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,809.84)	(4,809.84)	(6,292.58)	(6,292.58)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(266.37)	(266.37)	(273.77)	(273.77)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.00)	(95.00)	(40.00)	(40.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(344.90)	(344.90)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(659.51)	(659.51)	(531.88)	(531.88)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.56	25.56	(206.85)	(206.85)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(87.70)	(87.70)	(1,253.85)	(1,253.85)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,222.53)	(2,222.53)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.67)	(7.67)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.87)	(47.87)	(798.14)	(798.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.40)	(26.40)	(126.00)	(126.00)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.00)	(45.00)	(12.64)	(12.64)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(310.90)	(310.90)	(25.90)	(25.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,786.71)	(3,786.71)	(3,740.11)	(3,740.11)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(449.99)	(449.99)	(105.62)	(105.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(706.06)	(706.06)	(330.41)	(330.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(179.97)	(179.97)	(1,256.42)	(1,256.42)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,958.61)	(3,958.61)	(6,173.24)	(6,173.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)	(1,000.00)	(1,000.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.36)	(34.36)	(20.00)	(20.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,438.73)**	**(17,438.73)**	**(24,762.51)**	**(24,762.51)**
Total Org: YCEX10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(315,328.95)**	**(315,328.95)**	**(316,051.61)**	**(316,051.61)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCTFNM - Nonmandatory Transfer			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,509.95)	(3,509.95)	(5,654.00)	(5,654.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,509.95)**	**(3,509.95)**	**(5,654.00)**	**(5,654.00)**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(765,000.00)	(1,120,000.00)	(103,600.00)	(543,600.00)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50,000.00)	(50,000.00)	884.21	884.21
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(815,000.00)**	**(1,170,000.00)**	**(102,715.79)**	**(542,715.79)**
Total Org: YCTFNM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(818,509.95)**	**(1,173,509.95)**	**(108,369.79)**	**(548,369.79)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,192,879.00	8,192,879.00	7,865,841.50	7,865,841.50
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,192,879.00**	**8,192,879.00**	**7,865,841.50**	**7,865,841.50**
Total Org: YCTSYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,192,879.00**	**8,192,879.00**	**7,865,841.50**	**7,865,841.50**
Total Fund: 9DCZ00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,033,544.83**	**5,681,836.18**	**6,385,647.18**	**5,945,647.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765015	Central Serv-UNHF To UNH Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCZ01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0012 - Go Ahead Get Ahead Project											
Org: YCBE10 - External Relations Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(210.00)	615.00	0.00	615.00	(615.00)	225.00	225.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(210.00)**	**615.00**	**0.00**	**615.00**	**(615.00)**	**225.00**	**225.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	(17.64)	51.66	0.00	51.66	(51.66)	18.90	18.90	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(17.64)**	**51.66**	**0.00**	**51.66**	**(51.66)**	**18.90**	**18.90**	**0.00**	**0.00**
Total Org: YCBE10	**0.00**	**0.00**	**(227.64)**	**666.66**	**0.00**	**666.66**	**(666.66)**	**243.90**	**243.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0012 - Go Ahead Get Ahead Project												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.64	120.64	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.40	289.40	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.94	146.94	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,480.80	6,480.80	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,441.14	2,441.14	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	(36.14)	33.69	0.00	33.69	(33.69)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.77	115.77	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(36.14)**	**33.69**	**0.00**	**33.69**	**(33.69)**	**9,607.19**	**9,607.19**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,448.56
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,448.56**
Total Org: YCCH10		**0.00**	**0.00**	**(36.14)**	**33.69**	**0.00**	**33.69**	**(33.69)**	**9,607.19**	**9,607.19**	**0.00**	**9,448.56**
Total Fund: 9G0012		**0.00**	**0.00**	**(263.78)**	**700.35**	**0.00**	**700.35**	**(700.35)**	**9,851.09**	**9,851.09**	**0.00**	**9,448.56**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0013 - USNH 55% Initiative/Fidelity												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.10	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00	2,080.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,654.90	26,654.90	5,000.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,124.90**	**27,124.90**	**7,875.10**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,875.10
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,875.10**
Total Org: YCBE10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,124.90**	**27,124.90**	**7,875.10**	**7,875.10**
Total Fund: 9G0013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,124.90**	**27,124.90**	**7,875.10**	**7,875.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0015 - Walter Peterson Gift Fund											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0015	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,330.23)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,330.23)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.55	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195.55**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,134.68)**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,494.49	5,822.99	10,582.16	10,582.16
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.20	543.20	184.20	184.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,620.60	2,620.60	4,625.94	4,625.94
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448.71	1,448.71	1,897.22	1,897.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.84	2,375.84	1,006.50	1,006.50
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057.54	1,057.54	710.65	710.65
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.01	38.01	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.03	615.03	476.49	476.49
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.73	64.73	166.90	166.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	39.08	39.08
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.12	1,141.12	1,344.02	1,344.02
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.98	299.98	544.54	544.54
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,400.34	87,400.34	347.20	347.20
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.60	173.60
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.77	472.77	735.39	735.39
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,911.67	15,911.67	22,530.82	22,530.82
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(146.00)	(146.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,250.00	31,250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,379.03**	**151,707.53**	**45,218.71**	**45,218.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,161.00	16,161.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,161.00**	**16,161.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,264.00	21,264.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,264.00**	**21,264.00**
Total Org: YCBD10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,540.03**	**167,868.53**	**66,482.71**	**66,482.71**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,638.58	107,638.58	141,802.48	141,802.48
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,506.47	17,506.47	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,145.05**	**125,145.05**	**143,302.48**	**143,302.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,515.89	49,515.89	62,415.20	62,415.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.55	1,470.55	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,986.44**	**50,986.44**	**62,541.20**	**62,541.20**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.70	1,088.70	2,885.04	2,885.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103.23	1,103.23	2,198.94	2,198.94
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924.00	924.00	1,140.00	1,140.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,226.75	1,226.75	525.85	525.85
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.98	461.98	589.91	589.91
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.88	970.88	2,851.39	2,851.39
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.67	108.67
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,385.75	9,385.75	10,367.79	10,367.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.87	372.87	87.09	87.09
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.29	402.29
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.94	172.94	602.98	602.98
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,000.00)	(4,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	(4,795.00)	(4,795.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.29	27.29	163.72	163.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.97	1,408.97	1,876.32	1,876.32
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.52	1,015.20	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.37	234.37	60.94	60.94
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.91	113.91	822.33	822.33
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.90	274.90	1,054.72	1,054.72
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	620.00	460.00	460.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.00	735.00	3,930.00	3,930.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,711.06**	**21,830.74**	**22,835.98**	**22,835.98**
Total Org: YCBE10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197,842.55**	**197,962.23**	**228,679.66**	**228,679.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,790.65	352,790.65	335,079.33	335,079.33
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.99	402.99	1,440.88	1,440.88
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,074.02	10,074.02	36,018.05	36,018.05
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	46,400.00	46,400.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**383,267.66**	**383,267.66**	**418,938.26**	**418,938.26**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713.87	1,713.87	4,018.70	4,018.70
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,877.46	166,877.46	163,339.70	163,339.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,591.33**	**168,591.33**	**205,358.40**	**205,358.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,409.10	9,409.10	8,876.92	8,876.92
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,141.85	4,141.85	13,989.57	13,989.57
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00	3,300.00	3,300.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,659.89	8,659.89	11,582.05	11,582.05
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,083.26	5,083.26	4,680.88	4,680.88
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	47.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.74	211.74	1,013.82	1,013.82
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.39	674.39	2,209.14	2,209.14
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.87	52.87	515.56	515.56
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.83	83.83	253.11	253.11
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.54	43.54	118.54	118.54
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.07	89.07
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,810.02	1,810.02	6,605.30	6,605.30
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,589.30	7,589.30	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,206.89	2,206.89
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,610.00	8,610.00	8,160.00	8,160.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.50	812.50	1,460.00	1,460.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,445.64	7,445.64
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	400.00	216.00	216.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.43	238.43	865.65	865.65
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,143.80	8,143.80	6,059.10	6,059.10
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.18	692.18
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.27	463.27	176.21	176.21
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.31	660.31	211.31	211.31
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,886.93	5,886.93	5,367.44	5,367.44
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,662.63	10,662.63	20,364.07	20,364.07
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,120.50	33,120.50	28,073.50	28,073.50
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.69	325.69
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,962.16**	**107,262.16**	**135,405.14**	**135,405.14**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.54	791.54	908.75	908.75
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**791.54**	**791.54**	**908.75**	**908.75**

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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	55,669.51	0.00	55,669.51	(55,669.51)	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**55,669.51**	**0.00**	**55,669.51**	**(55,669.51)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**0.00**	**0.00**	**55,669.51**	**0.00**	**55,669.51**	**(55,669.51)**	**660,112.69**	**660,412.69**	**760,610.55**	**760,610.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCCH20 - Chancellor Cost Savings				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,936.52	202,936.52	201,509.94	201,509.94
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,436.52**	**204,436.52**	**202,509.94**	**202,509.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	84.00	84.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,327.70	93,327.70	88,695.16	88,695.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,453.70**	**93,453.70**	**88,779.16**	**88,779.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,809.84	4,809.84	6,292.58	6,292.58
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.37	266.37	273.77	273.77
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	40.00	40.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.90	344.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.51	659.51	531.88	531.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.56)	(25.56)	206.85	206.85
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.70	87.70	1,253.85	1,253.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,222.53	2,222.53
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.67	7.67
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.87	47.87	798.14	798.14
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.40	26.40	126.00	126.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	12.64	12.64
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.90	310.90	25.90	25.90
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,786.71	3,786.71	3,740.11	3,740.11
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.99	449.99	105.62	105.62
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.06	706.06	330.41	330.41
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.97	179.97	1,256.42	1,256.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,958.61	3,958.61	6,173.24	6,173.24
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.36	34.36	20.00	20.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,438.73**	**17,438.73**	**24,762.51**	**24,762.51**
Total Org: YCEX10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**315,328.95**	**315,328.95**	**316,051.61**	**316,051.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCTFNM - Nonmandatory Transfer				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052.99	1,052.99	1,696.20	1,696.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,052.99**	**1,052.99**	**1,696.20**	**1,696.20**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,500.00	304,500.00	31,080.00	161,080.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	(265.26)	(265.26)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244,500.00**	**319,500.00**	**30,814.74**	**160,814.74**
Total Org: YCTFNM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245,552.99**	**320,552.99**	**32,510.94**	**162,510.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,183,729.00)	(6,183,729.00)	(5,983,077.12)	(5,983,077.12)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,183,729.00)**	**(6,183,729.00)**	**(5,983,077.12)**	**(5,983,077.12)**
Total Org: YCTSYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,183,729.00)**	**(6,183,729.00)**	**(5,983,077.12)**	**(5,983,077.12)**
Total Fund: 9UEX00	**0.00**	**0.00**	**0.00**	**55,669.51**	**0.00**	**55,669.51**	**(55,669.51)**	**(4,597,351.79)**	**(4,524,738.29)**	**(4,578,741.65)**	**(4,448,741.65)**

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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765015	Central Serv-UNHF To UNH Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UEX01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	9,917.00	0.00	0.00	0.00	0.00	9,917.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(9,917.00)	0.00	0.00	0.00	0.00	(9,917.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(612.49)	0.00	(612.49)	612.49	0.00	(252.00)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.55)	0.00	0.00	0.00	0.00	(0.55)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.55)**	**0.00**	**(612.49)**	**0.00**	**(612.49)**	**611.94**	**0.00**	**(252.00)**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**(0.55)**	**0.00**	**(612.49)**	**0.00**	**(612.49)**	**611.94**	**0.00**	**(3,252.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**63.00**	**0.00**	**63.00**	**(63.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	3,292.68	10,063.98	0.00	10,063.98	(10,063.98)	328.50	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	930.97	0.00	930.97	(930.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	425.85	0.00	425.85	(425.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	71,970.00	71,970.00	804.40	5,599.50	0.00	5,599.50	66,370.50	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,103.50	0.00	2,103.50	(2,103.50)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	1,257.59	0.00	1,257.59	(1,257.59)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,491.46	0.00	4,491.46	(4,491.46)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	54.78	211.87	0.00	211.87	(211.87)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.60	0.00	17.60	(17.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	232.87	1,241.15	0.00	1,241.15	(1,241.15)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	106.78	0.00	106.78	(106.78)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	137,000.00	0.00	166,252.36	0.00	166,252.36	(29,252.36)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	80.41	705.80	0.00	705.80	(705.80)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	119.00	194.00	0.00	194.00	(194.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	708.65	12,373.83	0.00	12,373.83	(12,373.83)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	169.00	0.00	169.00	(169.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**71,970.00**	**208,970.00**	**5,292.79**	**206,445.24**	**0.00**	**206,445.24**	**2,524.76**	**328.50**	**0.00**	**0.00**	**0.00**
Total Org: YCBD10		**71,970.00**	**208,970.00**	**5,292.79**	**207,258.24**	**0.00**	**207,258.24**	**1,711.76**	**328.50**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	5,142.53	(223.16)	4,919.37	0.00	4,919.37	223.16	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	19,600.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,600.55**	**5,142.53**	**(223.16)**	**4,919.37**	**0.00**	**4,919.37**	**223.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,314.14	(100.37)	2,213.76	0.00	2,213.76	100.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,646.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,646.45**	**2,314.14**	**(100.37)**	**2,213.76**	**0.00**	**2,213.76**	**100.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	(449.40)	0.00	(449.40)	449.40	0.00	0.00	0.00	0.00
711100	Supplies-General	26,600.00	26,600.00	0.00	0.00	0.00	0.00	26,600.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	9,495.53	0.00	9,495.53	(9,495.53)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	35,000.00	10,507.50	53,291.66	0.00	53,291.66	(18,291.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.82	0.00	0.82	(0.82)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.10	445.20	0.00	445.20	(445.20)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	46.80	0.00	46.80	(46.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.02	0.00	8.02	(8.02)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,295.00	0.00	3,295.00	(3,295.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,600.00**	**61,600.00**	**10,544.60**	**66,133.63**	**0.00**	**66,133.63**	**(4,533.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBE10		**47,847.00**	**69,056.67**	**10,221.07**	**73,266.76**	**0.00**	**73,266.76**	**(4,210.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	352,070.00	353,510.10	31,785.98	352,789.52	0.00	352,789.52	720.58	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	712.47	0.00	712.47	(712.47)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	23,500.00	36,827.07	37,794.77	60,621.84	0.00	60,621.84	(23,794.77)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 61		**375,570.00**	**390,337.17**	**69,580.75**	**414,123.83**	**0.00**	**414,123.83**	**(23,786.66)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	1,974.00	3,093.47	1,360.80	3,278.28	0.00	3,278.28	(184.81)	252.00	252.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	158,431.50	159,079.55	14,215.24	158,994.75	0.00	158,994.75	84.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,813.96	1,813.96	0.00	1,813.96	(1,813.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**160,405.50**	**162,173.02**	**17,390.00**	**164,086.99**	**0.00**	**164,086.99**	**(1,913.97)**	**252.00**	**252.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	5,624.24	13,394.83	0.00	13,394.83	(13,394.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,521.73	9,106.09	0.00	9,106.09	(9,106.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	30.00	1,970.00	0.00	1,970.00	(1,970.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,832.50	3,646.12	0.00	3,646.12	(3,646.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	104,831.00	109,831.00	42.81	4,909.78	0.00	4,909.78	104,921.22	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	300.95	0.00	300.95	(300.95)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	67.50	142.50	0.00	142.50	(142.50)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.88	128.07	0.00	128.07	(128.07)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	42.42	0.00	42.42	(42.42)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,700.83	0.00	2,700.83	(2,700.83)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	765.00	9,180.00	0.00	9,180.00	(9,180.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	154.73	831.32	0.00	831.32	(831.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	125,000.00	0.00	132,287.40	20,000.00	152,287.40	(27,287.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	45.06	386.72	0.00	386.72	(386.72)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	384.47	7,027.23	0.00	7,027.23	(7,027.23)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	139.64	738.50	0.00	738.50	(738.50)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.59	953.83	0.00	953.83	(953.83)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	28.46	703.40	0.00	703.40	(703.40)	0.00	0.00	0.00	0.00
718018	Telecom-Voice US Domestic LD	0.00	0.00	843.46	5,052.00	0.00	5,052.00	(5,052.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	2,290.48	8,026.35	0.00	8,026.35	(8,026.35)	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	(600.00)	(600.00)	0.00	(600.00)	600.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	3,800.00	21,495.00	0.00	21,495.00	(21,495.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	7,552.50	7,552.50	0.00	7,552.50	(7,552.50)	0.00	0.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**104,831.00**	**234,831.00**	**26,526.05**	**231,475.84**	**20,000.00**	**251,475.84**	**(16,644.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	900.00	900.00	85.61	686.78	0.00	686.78	213.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**900.00**	**900.00**	**85.61**	**686.78**	**0.00**	**686.78**	**213.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	43,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**43,507.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10		**685,213.50**	**788,241.19**	**113,582.41**	**810,373.44**	**20,000.00**	**830,373.44**	**(42,132.25)**	**3,252.00**	**3,252.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCCH20 - Chancellor Cost Savings				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(69,919.00)	0.00	0.00	0.00	0.00	(69,919.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(24,327.07)	0.00	0.00	0.00	0.00	(24,327.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(94,246.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(94,246.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(2,043.47)	0.00	0.00	0.00	0.00	(2,043.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(31,463.55)	0.00	0.00	0.00	0.00	(31,463.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(33,507.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,507.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790501	Budgeted Contingency	190,475.00	190,475.00	0.00	0.00	0.00	0.00	190,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**190,475.00**	**190,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,475.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH20		**190,475.00**	**62,721.91**	**0.00**	**0.00**	**0.00**	**0.00**	**62,721.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	142,650.00	145,500.02	11,952.80	144,073.46	0.00	144,073.46	1,426.56	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,410.10	0.00	1,410.10	(1,410.10)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	96.88	0.00	96.88	(96.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	43,400.37	41,750.37	0.00	6,045.00	0.00	6,045.00	35,705.37	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	532.82	0.00	532.82	(532.82)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	10,540.00	41,055.64	0.00	41,055.64	(41,055.64)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**186,050.37**	**191,250.39**	**22,492.80**	**197,213.90**	**0.00**	**197,213.90**	**(5,963.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	336.00	0.00	388.90	0.00	388.90	(52.90)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	64,192.50	65,475.01	5,331.05	65,434.00	0.00	65,434.00	41.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,645.63	5,295.63	0.00	507.79	0.00	507.79	4,787.84	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	885.36	3,448.67	0.00	3,448.67	(3,448.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**67,838.13**	**71,106.64**	**6,216.41**	**69,779.36**	**0.00**	**69,779.36**	**1,327.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,173.96	5,853.37	0.00	5,853.37	(5,853.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	315.75	0.00	315.75	(315.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	205.66	0.00	205.66	(205.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	18,984.00	26,984.00	419.17	1,746.77	0.00	1,746.77	25,237.23	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	59.99	0.00	59.99	(59.99)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	1,231.85	0.00	1,231.85	(1,231.85)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,624.67	0.00	3,624.67	(3,624.67)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	256.40	0.00	256.40	(256.40)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	29.99	0.00	29.99	(29.99)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,427.95	0.00	3,427.95	(3,427.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	191.54	3,627.67	0.00	3,627.67	(3,627.67)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	118.22	340.61	0.00	340.61	(340.61)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	277.48	0.00	277.48	(277.48)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.59	217.93	0.00	217.93	(217.93)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	136.11	2,867.82	0.00	2,867.82	(2,867.82)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,050.00	0.00	2,050.00	(2,050.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,984.00**	**26,984.00**	**2,048.88**	**26,271.91**	**0.00**	**26,271.91**	**712.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCEX10		**272,872.50**	**289,341.03**	**30,758.09**	**293,265.17**	**0.00**	**293,265.17**	**(3,924.14)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	55,454.55	107,388.62	0.00	0.00	0.00	0.00	107,388.62	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	4,273.96	0.00	0.00	0.00	0.00	4,273.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,454.55**	**111,662.58**	**0.00**	**0.00**	**0.00**	**0.00**	**111,662.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,954.55	50,248.16	0.00	0.00	0.00	0.00	50,248.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,954.55**	**50,248.16**	**0.00**	**0.00**	**0.00**	**0.00**	**50,248.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**80,409.10**	**161,910.74**	**0.00**	**0.00**	**0.00**	**0.00**	**161,910.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G											
Org: YCSPCI - Continuing Increase Pool			**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	116,722.80	0.00	46,924.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	13,497.45	0.00	6,748.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**130,220.25**	**0.00**	**53,673.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	58,599.11	0.01	24,689.69	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**58,599.11**	**0.01**	**24,689.69**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790501 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI	**188,819.36**	**0.01**	**78,362.92**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCTFNM - Nonmandatory Transfer				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	28,755.68	28,755.68	0.00	0.00	0.00	0.00	28,755.68	0.00	0.00	0.00	0.00
61SNWS	College Work Study	500.00	500.00	(47.50)	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,255.68**	**29,255.68**	**(47.50)**	**0.00**	**0.00**	**0.00**	**29,255.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,940.06	12,940.06	0.00	0.00	0.00	0.00	12,940.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,940.06**	**12,940.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12,940.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
719Z10	Other Employee Support-Prof Develop	7,500.00	7,500.00	1,192.32	1,692.32	0.00	1,692.32	5,807.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**7,500.00**	**1,192.32**	**1,692.32**	**0.00**	**1,692.32**	**5,807.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	499,999.95	128,999.78	0.00	0.00	0.00	0.00	128,999.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**499,999.95**	**128,999.78**	**0.00**	**0.00**	**0.00**	**0.00**	**128,999.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCTFNM		**549,695.69**	**178,695.52**	**1,144.82**	**1,692.32**	**0.00**	**1,692.32**	**177,003.20**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Chancellor/BOT Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	(12,054,256.00)	(12,054,256.00)	(783,839.00)	(12,054,256.00)	0.00	(12,054,256.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(12,054,256.00)**	**(12,054,256.00)**	**(783,839.00)**	**(12,054,256.00)**	**0.00**	**(12,054,256.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCTSYS	**(12,054,256.00)**	**(12,054,256.00)**	**(783,839.00)**	**(12,054,256.00)**	**0.00**	**(12,054,256.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UG000	**(9,966,953.85)**	**(10,295,319.48)**	**(544,476.90)**	**(10,669,012.56)**	**20,000.00**	**(10,649,012.56)**	**353,693.08**	**3,580.50**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCH100	**(9,774,906.08)**	**(10,003,271.71)**	**(506,125.69)**	**(9,833,970.89)**	**20,000.00**	**(9,813,970.89)**	**(189,300.82)**	**(5,839,457.11)**	**(5,517,578.96)**	**(3,459,803.22)**	**(3,002,479.56)**

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Org Lvl 3/Fund/Org Summary for Academic Research & Planning

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N003 - USNH Project Mentor												
Org: YCPA20 - Project Mentor				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(90.50)	(90.50)	0.00	0.00	0.00	0.00	(90.50)	0.00	0.00	90.50	90.50
711000	Purchasing Cards	(2,038.77)	(2,038.77)	0.00	0.00	0.00	0.00	(2,038.77)	0.00	0.00	2,038.77	2,038.77
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,129.27)**	**(6,129.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,129.27)**	**0.00**	**0.00**	**6,129.27**	**6,129.27**
Total Org: YCPA20		**(6,129.27)**	**(6,129.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,129.27)**	**0.00**	**0.00**	**6,129.27**	**6,129.27**
Total Fund: 94N003		**(6,129.27)**	**(6,129.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,129.27)**	**0.00**	**0.00**	**6,129.27**	**6,129.27**

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Org Lvl 3/Fund/Org Summary for Academic Research & Planning

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0038 - USNH Consulting Initiatives												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
717200	Other Professional Services-General	64,000.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00	13,958.76	13,958.76	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,095.00	0.00	2,095.00	(2,095.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**64,000.00**	**64,000.00**	**0.00**	**2,095.00**	**0.00**	**2,095.00**	**61,905.00**	**18,958.76**	**18,958.76**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	6,180.00	0.00	6,180.00	(6,180.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	56,566.24	0.00	56,566.24	(56,566.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**62,746.24**	**0.00**	**62,746.24**	**(62,746.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCPA10		**64,000.00**	**64,000.00**	**0.00**	**64,841.24**	**0.00**	**64,841.24**	**(841.24)**	**18,958.76**	**18,958.76**	**0.00**	**0.00**
Total Fund: 9D0038		**64,000.00**	**64,000.00**	**0.00**	**64,841.24**	**0.00**	**64,841.24**	**(841.24)**	**18,958.76**	**18,958.76**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0040 - Transfer Student Iniative											
Org: YCPA10 - Office of Research and Planning			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	17,241.38	0.00	17,241.38	(17,241.38)	3,218.39	3,218.39	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**17,241.38**	**0.00**	**17,241.38**	**(17,241.38)**	**3,218.39**	**3,218.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,758.70	0.00	7,758.70	(7,758.70)	1,480.46	1,480.46	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**7,758.70**	**0.00**	**7,758.70**	**(7,758.70)**	**1,480.46**	**1,480.46**	**0.00**	**0.00**
Total Org: YCPA10	**0.00**	**0.00**	**0.00**	**25,000.08**	**0.00**	**25,000.08**	**(25,000.08)**	**4,698.85**	**4,698.85**	**0.00**	**0.00**
Total Fund: 9D0040	**0.00**	**0.00**	**0.00**	**25,000.08**	**0.00**	**25,000.08**	**(25,000.08)**	**4,698.85**	**4,698.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0046 - Info Tech Strategic Funds												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,563.95	0.00	3,563.95	(3,563.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	57,333.00	0.00	57,333.00	(57,333.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**60,896.95**	**0.00**	**60,896.95**	**(60,896.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCPA10		**0.00**	**0.00**	**0.00**	**60,896.95**	**0.00**	**60,896.95**	**(60,896.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0046		**0.00**	**0.00**	**0.00**	**60,896.95**	**0.00**	**60,896.95**	**(60,896.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,510.84	305,510.84	298,606.44	298,606.44
61CPEX	Part Time Salary	0.00	0.00	0.00	(12,086.36)	0.00	(12,086.36)	12,086.36	184,260.25	184,260.25	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(12,086.36)**	**0.00**	**(12,086.36)**	**12,086.36**	**489,771.09**	**489,771.09**	**301,606.44**	**301,606.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,498.13	140,498.13	131,435.75	131,435.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(1,015.23)	0.00	(1,015.23)	1,015.23	15,477.82	15,477.82	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(1,015.23)**	**0.00**	**(1,015.23)**	**1,015.23**	**155,975.95**	**155,975.95**	**131,687.75**	**131,687.75**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,783.30	3,783.30	3,097.87	3,097.87
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,945.06	5,945.06	4,672.42	4,672.42
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00	1,575.00	525.00	525.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.31	865.31	933.24	933.24
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,359.40	2,359.40	(59.43)	(59.43)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.95	159.95	24.90	24.90
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.60	239.60	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.47	59.47	24.10	24.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.83	15.83	2.10	2.10
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.48	55.48	36.45	36.45
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.40	1,575.40	721.45	721.45
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.57	183.57
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.50	33.50	(1,461.71)	(1,461.71)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,577.19	4,577.19	4,489.91	4,489.91
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.44	509.44	137.93	137.93
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.50	469.50	1,076.10	1,076.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.57	70.57	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.67	1,680.67	454.58	454.58
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00	250.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,934.67**	**25,974.67**	**20,237.48**	**20,237.48**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	13,101.59	0.00	13,101.59	(13,101.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**13,101.59**	**0.00**	**13,101.59**	**(13,101.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCPA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671,681.71**	**671,721.71**	**453,531.67**	**453,531.67**
Total Fund: 9DC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671,681.71**	**671,721.71**	**453,531.67**	**453,531.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Research & Planning

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,472.85	30,472.85	29,382.69	29,382.69
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,324.18	31,324.18	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,797.03**	**61,797.03**	**29,722.69**	**29,722.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.56	28.56
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,013.68	14,013.68	12,933.56	12,933.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,631.14	2,631.14	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,644.82**	**16,644.82**	**12,962.12**	**12,962.12**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.14	643.14	526.64	526.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.67	1,010.67	794.33	794.33
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.75	267.75	89.25	89.25
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.28	147.08	158.63	158.63
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.09	401.09	(10.12)	(10.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.18	27.18	4.23	4.23
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.73	40.73	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	21.93
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.11	10.11	4.10	4.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68	2.68	0.35	0.35
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43	9.43	6.19	6.19
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.81	267.81	122.64	122.64
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.21	31.21
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	5.70	(248.49)	(248.49)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.05	778.05	763.20	763.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.60	86.60	23.45	23.45
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.82	79.82	182.94	182.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.74	285.74	77.26	77.26
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50	42.50	42.50
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.50	297.50	850.00	850.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,408.78**	**4,415.58**	**3,440.24**	**3,440.24**
Total Org: YCPA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,850.63**	**82,857.43**	**46,125.05**	**46,125.05**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Academic Research & Planning

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCPA20 - Project Mentor			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Total Org: YCPA20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Total Fund: 9DCS00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,850.63**	**82,857.43**	**46,125.06**	**46,125.06**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Academic Research & Planning

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(305,510.84)	(305,510.84)	(298,606.44)	(298,606.44)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(184,260.25)	(184,260.25)	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(489,771.09)**	**(489,771.09)**	**(301,606.44)**	**(301,606.44)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140,498.13)	(140,498.13)	(131,435.75)	(131,435.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,477.82)	(15,477.82)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(155,975.95)**	**(155,975.95)**	**(131,687.75)**	**(131,687.75)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,783.30)	(3,783.30)	(3,097.87)	(3,097.87)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,945.06)	(5,945.06)	(4,672.42)	(4,672.42)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,575.00)	(1,575.00)	(525.00)	(525.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(825.31)	(865.31)	(933.24)	(933.24)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,359.40)	(2,359.40)	59.43	59.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(159.95)	(159.95)	(24.90)	(24.90)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(239.60)	(239.60)	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(129.00)	(129.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.47)	(59.47)	(24.10)	(24.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.83)	(15.83)	(2.10)	(2.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.48)	(55.48)	(36.45)	(36.45)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,575.40)	(1,575.40)	(721.45)	(721.45)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(183.57)	(183.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.50)	(33.50)	1,461.71	1,461.71
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,577.19)	(4,577.19)	(4,489.91)	(4,489.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(509.44)	(509.44)	(137.93)	(137.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(469.50)	(469.50)	(1,076.10)	(1,076.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.57)	(70.57)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,680.67)	(1,680.67)	(454.58)	(454.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	(250.00)	(250.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,750.00)	(1,750.00)	(5,000.00)	(5,000.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,934.67)**	**(25,974.67)**	**(20,237.48)**	**(20,237.48)**
Total Org: YCPA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(671,681.71)**	**(671,721.71)**	**(453,531.67)**	**(453,531.67)**
Total Fund: 9DCZ00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(671,681.71)**	**(671,721.71)**	**(453,531.67)**	**(453,531.67)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Research & Planning

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,037.99	275,037.99	269,223.75	269,223.75
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,936.07	152,936.07	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,660.00	2,660.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**427,974.06**	**427,974.06**	**271,883.75**	**271,883.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.44	223.44
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,484.45	126,484.45	118,502.19	118,502.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,846.68	12,846.68	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139,331.13**	**139,331.13**	**118,725.63**	**118,725.63**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,140.16	3,140.16	2,571.23	2,571.23
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,934.39	4,934.39	3,878.09	3,878.09
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.25	1,307.25	435.75	435.75
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.03	718.23	774.61	774.61
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,958.31	1,958.31	(49.31)	(49.31)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.77	132.77	20.67	20.67
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.87	198.87	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.07	107.07
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.36	49.36	20.00	20.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.15	13.15	1.75	1.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.05	46.05	30.26	30.26
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.59	1,307.59	598.81	598.81
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.36	152.36
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.80	27.80	(1,213.22)	(1,213.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,799.14	3,799.14	3,726.71	3,726.71
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.84	422.84	114.48	114.48
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.68	389.68	893.16	893.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.57	58.57	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.93	1,394.93	377.32	377.32
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.50	207.50	207.50	207.50
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452.50	1,452.50	4,150.00	4,150.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,525.89**	**21,559.09**	**16,797.24**	**16,797.24**
Total Org: YCPA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**588,831.08**	**588,864.28**	**407,406.62**	**407,406.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Research & Planning

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc											
Org: YCPA20 - Project Mentor			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: YCPA20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Fund: 9UEX00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**588,831.08**	**588,864.28**	**407,406.61**	**407,406.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Research & Planning

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	309,095.17	315,748.05	27,547.64	312,553.11	0.00	312,553.11	3,194.94	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	2,649.13	0.00	2,649.13	(2,649.13)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	192,551.70	164,111.70	16,096.29	170,818.62	0.00	170,818.62	(6,706.92)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,000.00	600.00	4,600.00	0.00	4,600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**501,646.87**	**483,859.75**	**44,243.93**	**490,620.86**	**0.00**	**490,620.86**	**(6,761.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	336.00	50.40	386.40	0.00	386.40	(50.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	139,092.83	142,086.62	12,287.63	141,758.51	0.00	141,758.51	328.11	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	16,174.34	13,785.38	1,352.09	14,348.76	0.00	14,348.76	(563.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**155,267.17**	**156,208.00**	**13,690.12**	**156,493.67**	**0.00**	**156,493.67**	**(285.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,474.82	7,343.05	0.00	7,343.05	(7,343.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	452.87	5,499.88	0.00	5,499.88	(5,499.88)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	854.00	0.00	854.00	(854.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,662.91	0.00	1,662.91	(1,662.91)	40.00	0.00	0.00	0.00
711100	Supplies-General	19,290.00	51,354.11	143.40	735.66	0.00	735.66	50,618.45	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	23.99	165.43	0.00	165.43	(165.43)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.59	0.00	3.59	(3.59)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	27.04	0.00	27.04	(27.04)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,303.40	0.00	1,303.40	(1,303.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	36.10	411.76	0.00	411.76	(411.76)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	346.79	4,424.02	0.00	4,424.02	(4,424.02)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	202.92	1,365.11	0.00	1,365.11	(1,365.11)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	5.09	433.58	0.00	433.58	(433.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.68	108.88	0.00	108.88	(108.88)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	294.53	1,727.11	0.00	1,727.11	(1,727.11)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,290.00**	**201,354.11**	**2,988.19**	**34,315.42**	**0.00**	**34,315.42**	**167,038.69**	**40.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	6,764.85	150,000.00	156,764.85	0.00	156,764.85	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**6,764.85**	**150,000.00**	**156,764.85**	**0.00**	**156,764.85**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCPA10		**676,204.04**	**848,186.71**	**210,922.24**	**838,194.80**	**0.00**	**838,194.80**	**9,991.91**	**40.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UG000		**676,204.04**	**848,186.71**	**210,922.24**	**838,194.80**	**0.00**	**838,194.80**	**9,991.91**	**40.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCH200		**734,074.77**	**906,057.44**	**210,922.24**	**988,933.07**	**0.00**	**988,933.07**	**(82,875.63)**	**695,379.32**	**695,379.32**	**459,660.94**	**459,660.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resources

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423,341.81	1,423,341.81	1,422,287.55	1,422,287.55
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.59	205.59
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,261.12	12,261.12	34,566.80	34,566.80
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,190.28	9,190.28	9,984.41	9,984.41
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.42	25.42	436.88	436.88
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,585.29	22,585.29	27,955.26	27,955.26
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.12	1,137.12	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	(7,291.53)	0.00	(7,291.53)	7,291.53	7,291.53	7,291.53	12,500.00	12,500.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,718.00	5,718.00	8,878.14	8,878.14
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(7,291.53)**	**0.00**	**(7,291.53)**	**7,291.53**	**1,481,550.57**	**1,481,550.57**	**1,516,814.63**	**1,516,814.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(612.49)	0.00	(612.49)	612.49	710.14	710.14	1,103.94	1,103.94
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,224.28	660,224.28	641,407.60	641,407.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.02	772.02	838.71	838.71
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,897.18	1,897.18	2,348.25	2,348.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(612.49)**	**0.00**	**(612.49)**	**612.49**	**663,603.62**	**663,603.62**	**645,698.50**	**645,698.50**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,382.31	4,382.31	4,799.84	4,799.84
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,866.03	16,866.03	17,986.36	17,986.36
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,813.90	12,813.90	15,606.35	15,606.35
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.91	470.91	2,417.75	2,417.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,656.59	6,656.59	11,681.52	11,681.52
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,504.50	2,504.50	2,378.48	2,378.48
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,597.90	3,597.90	3,956.17	3,956.17
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.00	645.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.67	452.67	4,653.55	4,653.55
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,001.05	6,001.05	9,010.33	9,010.33
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.68	40.68
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,164.15	6,164.15	9,803.64	9,803.64
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.01	1,372.01	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.60	527.60
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,115.58	6,115.58	2,843.55	2,843.55
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.24	80.24	86.74	86.74
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,678.15	3,678.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455.73	1,455.73	940.44	940.44
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,364.97	16,364.97	15,991.66	15,991.66
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.66	320.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.00	181.00	296.44	296.44
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104.41	1,104.41	1,328.01	1,328.01
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,463.32	4,463.32	6,830.62	6,830.62
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.00	2,322.00	1,720.00	1,720.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114.25	1,114.25
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.60	686.60
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,875.00)	(1,875.00)	(3,150.00)	(3,150.00)
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,494.27**	**91,494.27**	**116,194.39**	**116,194.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resources

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCRA10 - Human Resource Office Operations			**Org Mgr: Berry, Sharon A**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,470.39	65,991.54	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,470.39**	**65,991.54**	**0.00**	**0.00**
Total Org: YCRA10	**0.00**	**0.00**	**0.00**	**(7,904.02)**	**0.00**	**(7,904.02)**	**7,904.02**	**2,287,118.85**	**2,302,640.00**	**2,278,707.52**	**2,278,707.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resources

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.44	560.44
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**560.44**	**560.44**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.08	47.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.08**	**47.08**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389.00	1,389.00	1,665.47	1,665.47
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.80	627.80
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00	359.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.25	230.25
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.40	204.40	(507.82)	(507.82)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.45	273.45	418.40	418.40
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.24	398.24	241.95	241.95
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.80	1,001.80	162.90	162.90
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.62	1,689.62	1,698.04	1,698.04
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.89	26.89	83.48	83.48
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.40	24.40	56.37	56.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.11	502.11
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.00	699.00	641.00	641.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,065.80**	**6,065.80**	**5,819.95**	**5,819.95**
Total Org: YCRA30		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,065.80**	**6,065.80**	**6,427.47**	**6,427.47**
Total Fund: 9DC000		**0.00**	**0.00**	**0.00**	**(7,904.02)**	**0.00**	**(7,904.02)**	**7,904.02**	**2,293,184.65**	**2,308,705.80**	**2,285,134.99**	**2,285,134.99**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Human Resources

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,891.93	271,891.93	271,554.54	271,554.54
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.83	65.83
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,923.57	3,923.57	11,061.41	11,061.41
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.88	2,940.88	3,194.99	3,194.99
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.14	8.14	139.80	139.80
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,227.30	7,227.30	8,945.70	8,945.70
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.87	363.87	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333.29	2,333.29	2,387.50	2,387.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,829.76	1,829.76	2,841.00	2,841.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**290,518.74**	**290,518.74**	**300,190.77**	**300,190.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.25	227.25	217.79	217.79
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,847.41	126,847.41	124,395.65	124,395.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.02	247.02	268.39	268.39
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.10	607.10	751.45	751.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,928.78**	**127,928.78**	**125,633.28**	**125,633.28**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.33	1,402.33	1,535.93	1,535.93
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,397.14	5,397.14	5,755.67	5,755.67
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.45	4,100.45	4,994.03	4,994.03
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.70	150.70	773.68	773.68
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,130.14	2,130.14	3,738.07	3,738.07
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.44	801.44	761.11	761.11
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151.33	1,151.33	1,265.98	1,265.98
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.40	206.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.85	144.85	1,489.13	1,489.13
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.33	1,920.33	2,883.33	2,883.33
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.02	13.02
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,972.50	1,972.50	3,137.13	3,137.13
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.04	439.04	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.80	168.80
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,956.98	1,956.98	909.93	909.93
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.68	25.68	27.76	27.76
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.00	1,177.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.83	465.83	300.93	300.93
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,236.80	5,236.80	5,117.35	5,117.35
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.61	102.61
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.93	57.93	94.88	94.88
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.42	353.42	424.96	424.96
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.28	1,428.28	2,185.80	2,185.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743.04	743.04	550.40	550.40
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.56	356.56
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.71	219.71
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	(600.00)	(1,008.00)	(1,008.00)
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,278.21**	**29,278.21**	**37,182.17**	**37,182.17**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Human Resources

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCRA10 - Human Resource Office Operations			**Org Mgr: Berry, Sharon A**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,150.52	21,117.29	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,150.52**	**21,117.29**	**0.00**	**0.00**
Total Org: YCRA10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**463,876.25**	**468,843.02**	**463,006.22**	**463,006.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.35	179.35
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179.35**	**179.35**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07	15.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.07**	**15.07**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.48	444.48	532.95	532.95
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.90	200.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.88	114.88	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.68	73.68
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.41	65.41	(162.51)	(162.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50	133.88	133.88
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.43	127.43	77.42	77.42
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.58	320.58	52.12	52.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.68	540.68	543.32	543.32
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.60	8.60	26.73	26.73
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.79	7.79	18.06	18.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.67	160.67
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.68	223.68	205.12	205.12
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,941.03**	**1,941.03**	**1,862.34**	**1,862.34**
Total Org: YCRA30		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,941.03**	**1,941.03**	**2,056.76**	**2,056.76**
Total Fund: 9DCS00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465,817.28**	**470,784.05**	**465,062.98**	**465,062.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,423,341.81)	(1,423,341.81)	(1,422,287.55)	(1,422,287.55)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(205.59)	(205.59)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,261.12)	(12,261.12)	(34,566.80)	(34,566.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,190.28)	(9,190.28)	(9,984.41)	(9,984.41)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.42)	(25.42)	(436.88)	(436.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,585.29)	(22,585.29)	(27,955.26)	(27,955.26)
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,137.12)	(1,137.12)	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,291.53)	(7,291.53)	(12,500.00)	(12,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,718.00)	(5,718.00)	(8,878.14)	(8,878.14)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,481,550.57)**	**(1,481,550.57)**	**(1,516,814.63)**	**(1,516,814.63)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(710.14)	(710.14)	(1,103.94)	(1,103.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(660,224.28)	(660,224.28)	(641,407.60)	(641,407.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(772.02)	(772.02)	(838.71)	(838.71)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,897.18)	(1,897.18)	(2,348.25)	(2,348.25)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(663,603.62)**	**(663,603.62)**	**(645,698.50)**	**(645,698.50)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,382.31)	(4,382.31)	(4,799.84)	(4,799.84)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,866.03)	(16,866.03)	(17,986.36)	(17,986.36)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,813.90)	(12,813.90)	(15,606.35)	(15,606.35)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(470.91)	(470.91)	(2,417.75)	(2,417.75)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,656.59)	(6,656.59)	(11,681.52)	(11,681.52)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,504.50)	(2,504.50)	(2,378.48)	(2,378.48)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,597.90)	(3,597.90)	(3,956.17)	(3,956.17)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(645.00)	(645.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(452.67)	(452.67)	(4,653.55)	(4,653.55)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,001.05)	(6,001.05)	(9,010.33)	(9,010.33)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.68)	(40.68)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,164.15)	(6,164.15)	(9,803.64)	(9,803.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,372.01)	(1,372.01)	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(527.60)	(527.60)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,115.58)	(6,115.58)	(2,843.55)	(2,843.55)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(80.24)	(80.24)	(86.74)	(86.74)
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,678.15)	(3,678.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,455.73)	(1,455.73)	(940.44)	(940.44)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,364.97)	(16,364.97)	(15,991.66)	(15,991.66)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(320.66)	(320.66)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(181.00)	(181.00)	(296.44)	(296.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,104.41)	(1,104.41)	(1,328.01)	(1,328.01)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,463.32)	(4,463.32)	(6,830.62)	(6,830.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,322.00)	(2,322.00)	(1,720.00)	(1,720.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,114.25)	(1,114.25)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(686.60)	(686.60)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00	3,150.00	3,150.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(91,494.27)**	**(91,494.27)**	**(116,194.39)**	**(116,194.39)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resources

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCRA10 - Human Resource Office Operations			**Org Mgr: Berry, Sharon A**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50,470.39)	(65,991.54)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,470.39)**	**(65,991.54)**	**0.00**	**0.00**
Total Org: YCRA10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,287,118.85)**	**(2,302,640.00)**	**(2,278,707.52)**	**(2,278,707.52)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Human Resources

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(560.44)	(560.44)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(560.44)**	**(560.44)**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.08)	(47.08)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(47.08)**	**(47.08)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,389.00)	(1,389.00)	(1,665.47)	(1,665.47)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(627.80)	(627.80)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(359.00)	(359.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(230.25)	(230.25)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(204.40)	(204.40)	507.82	507.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(273.45)	(273.45)	(418.40)	(418.40)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(398.24)	(398.24)	(241.95)	(241.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,001.80)	(1,001.80)	(162.90)	(162.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,689.62)	(1,689.62)	(1,698.04)	(1,698.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.89)	(26.89)	(83.48)	(83.48)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.40)	(24.40)	(56.37)	(56.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(502.11)	(502.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(699.00)	(699.00)	(641.00)	(641.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,065.80)**	**(6,065.80)**	**(5,819.95)**	**(5,819.95)**
Total Org: YCRA30		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,065.80)**	**(6,065.80)**	**(6,427.47)**	**(6,427.47)**
Total Fund: 9DCZ00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,293,184.65)**	**(2,308,705.80)**	**(2,285,134.99)**	**(2,285,134.99)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Human Resources

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151,449.88	1,151,449.88	1,150,733.01	1,150,733.01
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.76	139.76
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,337.55	8,337.55	23,505.39	23,505.39
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,249.40	6,249.40	6,789.42	6,789.42
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	17.28	297.08	297.08
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,357.99	15,357.99	19,009.56	19,009.56
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.25	773.25	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,958.24	4,958.24	10,112.50	10,112.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,888.24	3,888.24	6,037.14	6,037.14
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,191,031.83**	**1,191,031.83**	**1,216,623.86**	**1,216,623.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.89	482.89	886.15	886.15
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533,376.87	533,376.87	517,011.95	517,011.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	570.32	570.32
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.08	1,290.08	1,596.80	1,596.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535,674.84**	**535,674.84**	**520,065.22**	**520,065.22**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,979.98	2,979.98	3,263.91	3,263.91
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,468.89	11,468.89	12,230.69	12,230.69
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,713.45	8,713.45	10,612.32	10,612.32
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.21	320.21	1,644.07	1,644.07
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,526.45	4,526.45	7,943.45	7,943.45
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.06	1,703.06	1,617.37	1,617.37
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,446.57	2,446.57	2,690.19	2,690.19
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.60	438.60
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.82	307.82	3,164.42	3,164.42
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.72	4,080.72	6,127.00	6,127.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.66	27.66
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,191.65	4,191.65	6,666.51	6,666.51
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.97	932.97	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.80	358.80
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,158.60	4,158.60	1,933.62	1,933.62
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.56	54.56	58.98	58.98
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,501.15	2,501.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.90	989.90	639.51	639.51
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,128.17	11,128.17	10,874.31	10,874.31
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.05	218.05
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.07	123.07	201.56	201.56
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.99	750.99	903.05	903.05
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,035.04	3,035.04	4,644.82	4,644.82
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,578.96	1,578.96	1,169.60	1,169.60
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.69	757.69
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.89	466.89
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,275.00)	(1,275.00)	(2,142.00)	(2,142.00)
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,216.06**	**62,216.06**	**79,012.22**	**79,012.22**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Human Resources

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc											
Org: YCRA10 - Human Resource Office Operations			**Org Mgr: Berry, Sharon A**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,319.87	44,874.25	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,319.87**	**44,874.25**	**0.00**	**0.00**
Total Org: YCRA10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,823,242.60**	**1,833,796.98**	**1,815,701.30**	**1,815,701.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.09	381.09
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**381.09**	**381.09**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.01	32.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.01**	**32.01**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.52	944.52	1,132.52	1,132.52
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.90	426.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.12	244.12	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.57	156.57
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.99	138.99	(345.31)	(345.31)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.95	185.95	284.52	284.52
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.81	270.81	164.53	164.53
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.22	681.22	110.78	110.78
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148.94	1,148.94	1,154.72	1,154.72
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.29	18.29	56.75	56.75
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.61	16.61	38.31	38.31
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.44	341.44
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.32	475.32	435.88	435.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,124.77**	**4,124.77**	**3,957.61**	**3,957.61**
Total Org: YCRA30		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,124.77**	**4,124.77**	**4,370.71**	**4,370.71**
Total Fund: 9UEX00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,827,367.37**	**1,837,921.75**	**1,820,072.01**	**1,820,072.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,415,210.00	1,441,289.17	114,840.09	1,362,137.43	0.00	1,362,137.43	79,151.74	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	8,507.30	0.00	8,507.30	(8,507.30)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	27.50	(27.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	3,490.85	27,831.35	0.00	27,831.35	(16,831.35)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	21.60	25.92	0.00	25.92	(25.92)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,235.68	26,015.04	0.00	26,015.04	(26,015.04)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	420.00	2,916.00	0.00	2,916.00	(2,916.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,426,210.00**	**1,458,289.17**	**122,008.22**	**1,433,460.54**	**0.00**	**1,433,460.54**	**24,828.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	504.00	1.81	508.48	0.00	508.48	(4.48)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	636,844.50	648,580.13	51,242.81	616,440.16	0.00	616,440.16	32,139.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	293.23	2,337.82	0.00	2,337.82	(1,413.82)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	271.81	2,185.27	0.00	2,185.27	(2,185.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**637,768.50**	**650,008.13**	**51,809.66**	**621,471.73**	**0.00**	**621,471.73**	**28,536.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	525.55	3,718.12	0.00	3,718.12	(3,718.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,008.52	20,096.50	0.00	20,096.50	(20,096.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,103.15	0.00	8,103.15	(8,103.15)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2.50	3,258.12	0.00	3,258.12	(3,258.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	111,480.00	149,487.00	707.83	8,716.44	0.00	8,716.44	140,770.56	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	6,539.50	0.00	6,539.50	(6,539.50)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	375.00	2,042.42	0.00	2,042.42	(2,042.42)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	1,555.00	0.00	1,555.00	(1,555.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,380.16	0.00	4,380.16	(4,380.16)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	499.07	7,163.86	0.00	7,163.86	(7,163.86)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	25.74	0.00	25.74	(25.74)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	12,421.30	0.00	12,421.30	(12,421.30)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	9,058.00	9,058.00	0.00	9,058.00	(9,058.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	1,609.00	1,651.00	165.00	1,816.00	(1,816.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	780.00	780.00	0.00	780.00	(780.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	889.70	4,523.35	0.00	4,523.35	(4,523.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	313.96	1,734.44	0.00	1,734.44	(1,734.44)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,424.66	17,319.96	0.00	17,319.96	(17,319.96)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	10.36	349.00	0.00	349.00	(349.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	145.03	1,151.93	0.00	1,151.93	(1,151.93)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	440.69	5,759.69	0.00	5,759.69	(5,759.69)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,285.00	0.00	1,285.00	(1,285.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	716.00	0.00	716.00	(716.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(365.00)	(365.00)	0.00	(365.00)	365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**111,480.00**	**149,487.00**	**19,424.87**	**121,983.68**	**165.00**	**122,148.68**	**27,338.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	38,007.00	140,430.00	0.00	0.00	0.00	0.00	140,430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**38,007.00**	**140,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,430.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA10		**2,213,465.50**	**2,398,214.30**	**193,242.75**	**2,176,915.95**	**165.00**	**2,177,080.95**	**221,133.35**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resources

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	397.80	935.30	0.00	935.30	(935.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	584.64	0.00	584.64	(584.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	284.00	0.00	284.00	(284.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	0.00	204.86	0.00	204.86	10,795.14	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	568.72	0.00	568.72	(568.72)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	319.90	319.90	0.00	319.90	(319.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	149.29	1,791.48	0.00	1,791.48	(1,791.48)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	29.06	0.00	29.06	(29.06)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.36	15.53	0.00	15.53	(15.53)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	75.62	0.00	75.62	(75.62)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**871.64**	**4,634.11**	**0.00**	**4,634.11**	**6,365.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA30		**11,000.00**	**11,000.00**	**871.64**	**4,634.11**	**0.00**	**4,634.11**	**6,365.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UG000		**2,224,465.50**	**2,409,214.30**	**194,114.39**	**2,181,550.06**	**165.00**	**2,181,715.06**	**227,499.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCH300		**2,224,465.50**	**2,409,214.30**	**194,114.39**	**2,173,646.04**	**165.00**	**2,173,811.04**	**235,403.26**	**2,293,184.65**	**2,308,705.80**	**2,285,134.99**	**2,285,134.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Legal Counsel

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.17	14,300.17	14,100.12	14,100.12
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,036.43	229,036.43	237,708.47	237,708.47
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.00	1,980.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243,336.60**	**243,336.60**	**259,188.59**	**259,188.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.60	453.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,335.80	105,335.80	104,627.98	104,627.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.33	166.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,335.80**	**105,335.80**	**105,247.91**	**105,247.91**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	319.36	319.36
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.15	839.15	1,493.51	1,493.51
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.00	1,644.00	2,660.10	2,660.10
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00	45.00	45.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.89	522.89	185.00	185.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.25	40.25	416.39	416.39
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.69	105.69	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.70	69.70	19.87	19.87
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.27	24.27	352.72	352.72
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,486.50	3,486.50	544.94	544.94
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,512.50	15,512.50	40,414.16	40,414.16
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,531.80	1,531.80	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.28	95.28	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,770.17	2,770.17	2,884.68	2,884.68
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.78	457.78	45.38	45.38
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.62	492.62	402.21	402.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.89	171.89	263.61	263.61
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834.25	3,834.25	3,275.00	3,275.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.00	429.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,941.69**	**35,941.69**	**54,862.35**	**54,862.35**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00	1,490.00	1,490.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,101.00	13,101.00	9,841.00	9,841.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,721.00**	**14,721.00**	**11,331.00**	**11,331.00**
Total Org: YCLG10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**399,335.09**	**399,335.09**	**430,629.85**	**430,629.85**
Total Fund: 9DC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**399,335.09**	**399,335.09**	**430,629.85**	**430,629.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Legal Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,719.03	4,719.03	4,653.00	4,653.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,261.40	15,261.40	18,123.16	18,123.16
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.40	653.40
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,980.43**	**19,980.43**	**23,561.56**	**23,561.56**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.09	11.09
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,020.12	7,020.12	7,976.89	7,976.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.89	54.89
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,020.12**	**7,020.12**	**8,042.87**	**8,042.87**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.22	11.22	105.38	105.38
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.91	276.91	492.85	492.85
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.52	542.52	877.83	877.83
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.85	146.85	14.85	14.85
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.58	6.58	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.55	172.55	61.05	61.05
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.28	13.28	137.40	137.40
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.20	112.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.88	34.88	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.01	23.01	6.56	6.56
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.14
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01	8.01	116.37	116.37
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.54	1,150.54	179.83	179.83
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,119.03	5,119.03	13,336.65	13,336.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.49	505.49	396.00	396.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.45	31.45	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.11	914.11	951.84	951.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.06	151.06	14.98	14.98
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.56	162.56	132.74	132.74
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.72	56.72	86.99	86.99
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.30	1,265.30	1,080.75	1,080.75
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.57	141.57	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.95	136.95	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,860.59**	**11,860.59**	**18,104.41**	**18,104.41**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.60	534.60	491.70	491.70
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323.33	4,323.33	3,247.52	3,247.52
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,857.93**	**4,857.93**	**3,739.22**	**3,739.22**
Total Org: YCLG10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,719.07**	**43,719.07**	**53,448.06**	**53,448.06**
Total Fund: 9DCS00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,719.07**	**43,719.07**	**53,448.06**	**53,448.06**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,300.17)	(14,300.17)	(14,100.12)	(14,100.12)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(229,036.43)	(229,036.43)	(237,708.47)	(237,708.47)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,980.00)	(1,980.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,400.00)	(5,400.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(243,336.60)**	**(243,336.60)**	**(259,188.59)**	**(259,188.59)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(453.60)	(453.60)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105,335.80)	(105,335.80)	(104,627.98)	(104,627.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(166.33)	(166.33)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(105,335.80)**	**(105,335.80)**	**(105,247.91)**	**(105,247.91)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.00)	(34.00)	(319.36)	(319.36)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(839.15)	(839.15)	(1,493.51)	(1,493.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,644.00)	(1,644.00)	(2,660.10)	(2,660.10)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(445.00)	(445.00)	(45.00)	(45.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.95)	(19.95)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(522.89)	(522.89)	(185.00)	(185.00)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.25)	(40.25)	(416.39)	(416.39)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(340.00)	(340.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105.69)	(105.69)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(69.70)	(69.70)	(19.87)	(19.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.42)	(0.42)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.27)	(24.27)	(352.72)	(352.72)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,486.50)	(3,486.50)	(544.94)	(544.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,512.50)	(15,512.50)	(40,414.16)	(40,414.16)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,531.80)	(1,531.80)	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.28)	(95.28)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,770.17)	(2,770.17)	(2,884.68)	(2,884.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(457.78)	(457.78)	(45.38)	(45.38)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(492.62)	(492.62)	(402.21)	(402.21)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(171.89)	(171.89)	(263.61)	(263.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,834.25)	(3,834.25)	(3,275.00)	(3,275.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(429.00)	(429.00)	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(415.00)	(415.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,941.69)**	**(35,941.69)**	**(54,862.35)**	**(54,862.35)**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,620.00)	(1,620.00)	(1,490.00)	(1,490.00)
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,101.00)	(13,101.00)	(9,841.00)	(9,841.00)
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,721.00)**	**(14,721.00)**	**(11,331.00)**	**(11,331.00)**
Total Org: YCLG10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(399,335.09)**	**(399,335.09)**	**(430,629.85)**	**(430,629.85)**
Total Fund: 9DCZ00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(399,335.09)**	**(399,335.09)**	**(430,629.85)**	**(430,629.85)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Legal Counsel

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,581.14	9,581.14	9,447.12	9,447.12
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,775.03	213,775.03	219,585.31	219,585.31
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.60	1,326.60
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,268.00	5,268.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,356.17**	**223,356.17**	**235,627.03**	**235,627.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.51	442.51
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,315.68	98,315.68	96,651.09	96,651.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.44	111.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,315.68**	**98,315.68**	**97,205.04**	**97,205.04**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.78	22.78	213.98	213.98
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.24	562.24	1,000.66	1,000.66
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.48	1,101.48	1,782.27	1,782.27
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.15	298.15	30.15	30.15
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.37	13.37	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.34	350.34	123.95	123.95
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.97	26.97	278.99	278.99
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.80	227.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.81	70.81	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.69	46.69	13.31	13.31
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.26	16.26	236.35	236.35
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,335.96	2,335.96	365.11	365.11
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.00	2,010.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,393.47	10,393.47	27,077.51	27,077.51
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026.31	1,026.31	804.00	804.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.83	63.83	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,856.06	1,856.06	1,932.84	1,932.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.72	306.72	30.40	30.40
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.06	330.06	269.47	269.47
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.17	115.17	176.62	176.62
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.95	2,568.95	2,194.25	2,194.25
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.43	287.43	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.05	278.05	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,081.10**	**24,081.10**	**36,757.94**	**36,757.94**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.40	1,085.40	998.30	998.30
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,777.67	8,777.67	6,593.48	6,593.48
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,863.07**	**9,863.07**	**7,591.78**	**7,591.78**
Total Org: YCLG10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**355,616.02**	**355,616.02**	**377,181.79**	**377,181.79**
Total Fund: 9UEX00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**355,616.02**	**355,616.02**	**377,181.79**	**377,181.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Legal Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	14,500.00	0.00	14,500.01	0.00	14,500.01	(0.01)	0.00	0.00	0.00	0.00
615F10	PAT	275,640.00	186,449.89	17,144.83	188,258.91	0.00	188,258.91	(1,809.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**275,640.00**	**200,949.89**	**17,144.83**	**202,758.92**	**0.00**	**202,758.92**	**(1,809.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	124,038.00	83,902.45	7,672.32	84,673.73	0.00	84,673.73	(771.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**124,038.00**	**83,902.45**	**7,672.32**	**84,673.73**	**0.00**	**84,673.73**	**(771.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	164.71	0.00	164.71	(164.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	579.51	2,784.63	0.00	2,784.63	(2,784.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,854.00	0.00	1,854.00	(1,854.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	44,815.00	31,873.00	63.00	63.00	0.00	63.00	31,810.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	302.49	0.00	302.49	(302.49)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	59.47	0.00	59.47	(59.47)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.44	16.73	0.00	16.73	(16.73)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	49.49	0.00	49.49	(49.49)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	3,102.50	15,958.75	0.00	15,958.75	(15,958.75)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	148.75	0.00	148.75	(148.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,881.13	0.00	1,881.13	(1,881.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	10.55	0.00	10.55	(10.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	247.22	3,024.80	0.00	3,024.80	(3,024.80)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	37.29	378.56	0.00	378.56	(378.56)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.62	440.11	0.00	440.11	(440.11)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	54.57	608.54	0.00	608.54	(608.54)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	520.00	3,360.00	0.00	3,360.00	(3,360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,815.00**	**31,873.00**	**4,624.15**	**32,529.71**	**0.00**	**32,529.71**	**(656.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	1,746.00	0.00	1,746.00	0.00	1,746.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	11,196.00	0.00	11,196.00	0.00	11,196.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**12,942.00**	**0.00**	**12,942.00**	**0.00**	**12,942.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCLG10		**444,493.00**	**329,667.34**	**29,441.30**	**332,904.36**	**0.00**	**332,904.36**	**(3,237.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UG000		**444,493.00**	**329,667.34**	**29,441.30**	**332,904.36**	**0.00**	**332,904.36**	**(3,237.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCH400		**444,493.00**	**329,667.34**	**29,441.30**	**332,904.36**	**0.00**	**332,904.36**	**(3,237.02)**	**399,335.09**	**399,335.09**	**430,629.85**	**430,629.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0035 - Commission Recapture											
Org: YCFT10 - Treasury and Risk Mgt Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,273.00	116,273.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,273.00**	**116,273.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(116,273.00)	(116,273.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,273.00)**	**(116,273.00)**
Total Org: YCFT10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0035	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0042 - Chancellor's Strategic Initiatives											
Org: YCFA10 - Finance & Administration Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,908.18	455,908.18	538,042.84	538,042.84
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.80	377.80	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,431.02	11,431.02
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.00	17,600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**456,285.98**	**456,285.98**	**567,073.86**	**567,073.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,478.40	1,478.40
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,836.76	209,836.76	236,842.48	236,842.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.20	960.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**209,836.76**	**209,836.76**	**239,281.08**	**239,281.08**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,939.90	4,097.40	8,936.04	8,936.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,092.43	5,092.43	8,952.54	8,952.54
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,774.00	2,774.00	2,704.00	2,704.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,965.69	3,965.69	818.67	818.67
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.40	2,322.40	5,417.70	5,417.70
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50	587.36	587.36
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.44	123.44	56.67	56.67
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.56	75.56	1,283.03	1,283.03
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.01	169.01	310.59	310.59
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.38	126.38	433.07	433.07
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00	414.85	414.85
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,799.98	24,799.98
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.30	22.30
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,847.55	30,847.55	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.09	335.09	1,775.19	1,775.19
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,877.62	1,877.62	2,456.40	2,456.40
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.25	865.71	541.70	541.70
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.23	324.23	27.25	27.25
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.95	173.95	282.42	282.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,523.55	2,523.55	5,508.24	5,508.24
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013.00	2,013.00	9,163.00	9,163.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,894.55**	**60,409.51**	**74,491.00**	**74,491.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**726,017.29**	**726,532.25**	**880,845.94**	**880,845.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCFA31 - Fin & Admin SLA			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA31	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,812.23	328,812.23	342,039.68	342,039.68
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.49	653.49	1,456.23	1,456.23
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.63	3.63
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,265.90	40,265.90	40,121.75	40,121.75
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**369,731.62**	**369,731.62**	**387,621.29**	**387,621.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.89	54.89	458.60	458.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,730.06	169,730.06	168,212.65	168,212.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169,784.95**	**169,784.95**	**168,671.25**	**168,671.25**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.44	996.44	617.28	617.28
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.40	642.40	998.46	998.46
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	1,210.00	1,210.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.08	826.08
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.59	191.59	2,524.87	2,524.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,485.26	2,485.26
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,027.95	2,027.95	5,484.95	5,484.95
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.41	1,190.41	862.54	862.54
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,169.96	2,169.96	2,436.84	2,436.84
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.48	120.48	83.77	83.77
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.66	134.66	163.46	163.46
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(144.00)	(144.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,948.89**	**7,948.89**	**17,549.51**	**17,549.51**
Total Org: YCFB10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**547,465.46**	**547,465.46**	**573,842.05**	**573,842.05**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,524.31	118,524.31	194,459.83	194,459.83
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118,524.31**	**118,524.31**	**194,459.83**	**194,459.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,508.47	54,508.47	85,591.86	85,591.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,508.47**	**54,508.47**	**85,591.86**	**85,591.86**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.65	1,062.65	1,027.10	1,027.10
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.15	1,445.15	3,977.68	3,977.68
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.00	685.00	1,395.00	1,395.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.10	764.10
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.42	94.42	368.36	368.36
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.31	17.31	17.14	17.14
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,648.96	3,648.96
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.30	47.30	367.56	367.56
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.80	979.80	1,008.36	1,008.36
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,463.59	1,463.59	1,033.31	1,033.31
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.89	89.89	207.43	207.43
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.30	25.30	351.40	351.40
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,835.41**	**6,835.41**	**14,166.40**	**14,166.40**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(206,563.49)	(206,563.49)	(160,210.70)	(160,210.70)
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,439.12	112,439.12	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(94,124.37)**	**(94,124.37)**	**(160,210.70)**	**(160,210.70)**
Total Org: YCFC10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,743.82**	**85,743.82**	**134,007.39**	**134,007.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,597.12	397,597.12	435,754.88	435,754.88
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	11.25
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.25	1,241.25
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**398,597.12**	**398,597.12**	**439,007.38**	**439,007.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	168.95	168.95
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,853.01	182,853.01	191,798.92	191,798.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.27	104.27
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,937.01**	**182,937.01**	**192,072.14**	**192,072.14**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.60	277.60	1,015.89	1,015.89
710035	In State Travel Auditors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.08	376.08	432.31	432.31
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,833.73	5,067.08	4,840.28	4,840.28
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,852.00	5,852.00	6,283.00	6,283.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.32	489.32	514.94	514.94
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.96	479.96	648.18	648.18
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.00	387.00	452.00	452.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00	177.25	177.25
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.95	793.95	293.00	293.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.72	153.72	723.71	723.71
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10	24.51	24.51
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.40	36.40
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95	4.95
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.45	1,935.45	1,914.41	1,914.41
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.85	581.85	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.55	20.55	51.83	51.83
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,896.16	4,896.16	5,252.11	5,252.11
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.81	70.81	147.54	147.54
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.71	216.71	161.37	161.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.18	215.18	1,399.39	1,399.39
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,611.00	1,611.00	1,400.00	1,400.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,384.95)	(1,384.95)	(1,350.00)	(1,350.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,756.22**	**34,989.57**	**24,445.80**	**24,445.80**
Total Org: YCFD10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615,290.35**	**616,523.70**	**655,525.32**	**655,525.32**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFD20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,384.00	282,020.00	218,475.00	218,475.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30	14.30	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,398.30**	**282,034.30**	**218,475.00**	**218,475.00**
Total Org: YCFD20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,398.30**	**282,034.30**	**218,475.00**	**218,475.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.31	401.31	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**401.31**	**401.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.60	184.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184.60**	**184.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.09	2,825.09	2,608.91	2,608.91
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,336.73	5,336.73	13,148.38	13,148.38
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,377.53	4,377.53	4,276.81	4,276.81
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.88	14.88	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.98	46.98
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.90	308.90
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.20	157.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,610.91	4,610.91
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,573.41	24,573.41	26,446.26	26,446.26
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,814.72	1,814.72	1,734.50	1,734.50
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,599.55	27,599.55	34,153.24	34,153.24
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,061.43	18,061.43	18,397.94	18,397.94
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,069.68	41,069.68	41,420.00	41,420.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,096.75	15,096.75	27,696.17	27,696.17
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.74	1,399.74	1,195.21	1,195.21
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,420.00)	(3,420.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.29	30.29	14.17	14.17
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.69	47.69	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,339.00	3,339.00	4,371.00	4,371.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,956.02	1,956.02	2,796.39	2,796.39
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,542.51**	**150,542.51**	**182,962.97**	**182,962.97**
Account Pool: 76 - F&A and Internal Allocations												
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,816.39	7,816.39	17,515.47	17,515.47
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,690.70	13,690.70	14,203.31	14,203.31
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,507.09**	**21,507.09**	**31,718.78**	**31,718.78**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172,635.51**	**172,635.51**	**214,681.75**	**214,681.75**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,397.58	48,397.58	50,274.85	50,274.85
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,397.58**	**48,397.58**	**51,274.85**	**51,274.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,262.96	22,262.96	22,129.78	22,129.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,262.96**	**22,262.96**	**22,213.78**	**22,213.78**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70,661.00)	(70,661.00)	(73,480.00)	(73,480.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,661.00)**	**(70,661.00)**	**(73,480.00)**	**(73,480.00)**
Total Org: YCFS15		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**(0.46)**	**8.63**	**8.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,333.21	83,333.21	80,539.84	80,539.84
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	15,003.00	15,003.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,441.21**	**83,441.21**	**95,542.84**	**95,542.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,324.08	38,324.08	35,449.88	35,449.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07	9.07	1,260.25	1,260.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,333.15**	**38,333.15**	**36,710.13**	**36,710.13**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.77	255.77
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.65	23.65	14.43	14.43
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.69	2,083.69	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.52	19.52	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801.39	1,801.39	1,590.89	1,590.89
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.55	120.55	134.58	134.58
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,517.46	53,743.43	52,008.52	52,008.52
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,566.26**	**57,792.23**	**54,004.19**	**54,004.19**
Total Org: YCFT10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,340.62**	**179,566.59**	**186,257.16**	**186,257.16**
Total Fund: 9DC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,590,890.89**	**2,610,501.17**	**2,863,643.24**	**2,863,643.24**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,211.85	132,211.85	183,130.14	183,130.14
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,828.01	37,828.01	37,719.70	37,719.70
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,704.50	29,704.50	40,446.75	40,446.75
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,052.00	2,052.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,885.00	6,885.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**206,629.36**	**206,629.36**	**264,348.59**	**264,348.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.34	578.34	256.37	256.37
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,389.10	78,389.10	97,207.77	97,207.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.20	2,495.20	3,397.55	3,397.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,462.64**	**81,462.64**	**100,861.69**	**100,861.69**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.07	1,515.07	2,707.04	2,707.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,529.29	11,529.29	10,373.88	12,926.16
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,349.53	19,349.53	11,124.00	11,124.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.67	13.67
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,386.33	42,386.33	44,800.50	44,800.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,735.90	7,912.26	16,636.63	16,636.63
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	240.00	240.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,683.25	6,683.25	9,241.00	9,241.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,548.93	2,548.93	6,315.19	6,315.19
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,304.78	50,304.78	54,180.62	54,180.62
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,841.04	12,841.04
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,976.00	3,976.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.00	1,437.00	5,817.05	5,817.05
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.44	985.44
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,168.92	7,168.92	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.82	647.82	14,653.35	14,653.35
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,746.33	3,746.33	85.84	85.84
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.65)	(0.65)	(6.14)	(6.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,233.75	34,233.75	34,000.49	34,000.49
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.79	688.79	714.11	714.11
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114.99	1,114.99	1,082.58	1,082.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.98	717.98	903.27	903.27
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.56	93.56	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442.95	1,442.95
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,453.11	1,453.11	927.50	927.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.80	623.80	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,010.00)	(1,010.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199,094.48**	**199,270.84**	**228,080.01**	**230,632.29**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,332.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,332.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations												
760077	eVents Support Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
765000	Central Serv-Controller Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,461,445.00)	(3,461,445.00)	(3,214,154.00)	(3,214,154.00)
765015	Central Serv-UNHF To UNH Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48,571.00)	(48,571.00)	(62,139.00)	(62,139.00)
765070	UNH Allocation to Controller	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(208,347.00)	(208,347.00)	(138,902.22)	(138,902.22)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,717,863.00)**	**(3,717,863.00)**	**(3,415,195.22)**	**(3,415,195.22)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	192,393.86	0.00	192,393.86	(192,393.86)	430,849.00	615,849.00	0.00	225,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	100,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**192,393.86**	**0.00**	**192,393.86**	**(192,393.86)**	**430,849.00**	**680,849.00**	**0.00**	**325,000.00**
Total Org: YCFS10		**0.00**	**0.00**	**0.00**	**192,393.86**	**0.00**	**192,393.86**	**(192,393.86)**	**(2,799,827.52)**	**(2,549,651.16)**	**(2,821,904.93)**	**(2,485,020.65)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS11 - Accounting Services				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,123.23	584,123.23	598,379.61	598,379.61
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,828.52	4,828.52	4,828.61	4,828.61
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,215.22	119,215.22	96,335.64	96,335.64
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,801.52	42,801.52	41,598.79	41,598.79
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,774.00	3,774.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	6,900.00	6,900.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,952.75	2,952.75	11,435.75	11,435.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.70	1,904.70	2,042.70	2,042.70
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**761,199.94**	**761,199.94**	**761,573.60**	**761,573.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.01	857.01	986.69	986.69
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,454.86	323,454.86	305,782.78	305,782.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,595.34	3,595.34	3,494.36	3,494.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**327,907.21**	**327,907.21**	**310,263.83**	**310,263.83**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
Total Org: YCFS11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,089,107.15**	**1,089,107.15**	**1,071,912.43**	**1,071,912.43**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS12 - Disbursement Services				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,724.76	223,724.76	221,353.83	221,353.83
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351.93	1,351.93	73.47	73.47
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,648.85	6,648.85	5,908.90	5,908.90
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,158.47	278,158.47	285,714.47	285,714.47
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.30	465.30	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.40	347.40	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510,696.71**	**510,696.71**	**516,050.67**	**516,050.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.21	672.21	754.54	754.54
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,894.45	230,894.45	223,188.47	223,188.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.09	39.09	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**231,605.75**	**231,605.75**	**223,943.01**	**223,943.01**
Total Org: YCFS12		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**742,302.46**	**742,302.46**	**739,993.68**	**739,993.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,265.77	474,265.77	464,210.55	464,210.55
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.52	39.52	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,783.54	74,783.54	72,559.19	72,559.19
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,887.14	16,887.14	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117.00	2,117.00	1,982.52	1,982.52
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,769.59	7,769.59	11,132.16	11,132.16
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**575,862.56**	**575,862.56**	**554,684.42**	**554,684.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	3.32	403.20	403.20
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,500.60	252,500.60	236,262.16	236,262.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,418.52	1,418.52	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253,922.44**	**253,922.44**	**236,665.36**	**236,665.36**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.45	236.45	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.45**	**236.45**	**0.00**	**0.00**
Total Org: YCFS13		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**830,021.45**	**830,021.45**	**791,349.78**	**791,349.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,854.57	61,854.57
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,825.10	67,825.10
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130,179.67**	**130,179.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069.54	57,069.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,111.54**	**57,111.54**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.88	1,124.88
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.50	237.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.00	282.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,646.09	2,646.09
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.95	463.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,754.42**	**4,754.42**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(182,550.00)	(182,550.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(182,550.00)**	**(182,550.00)**
Total Org: YCFS15		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,495.63**	**9,495.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,160.69	375,160.69	371,330.30	371,330.30
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.91	41.91	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,503.01	2,503.01	2,502.97	2,502.97
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,135.27	147,135.27	149,272.05	149,272.05
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,294.50	13,294.50	10,455.00	10,455.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**538,135.38**	**538,135.38**	**537,560.32**	**537,560.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.87	213.87	546.29	546.29
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,239.85	241,239.85	229,145.86	229,145.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.74	1,116.74	878.22	878.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**242,570.46**	**242,570.46**	**230,570.37**	**230,570.37**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.60	67.60	761.09	761.09
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.55	539.55	2,248.52	2,248.52
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	3,939.50	3,939.50
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,648.51	10,648.51	845.00	845.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.77	389.77	4,232.97	4,232.97
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,149.00	5,149.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.56	175.56	133.95	133.95
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.40	488.40	607.81	607.81
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135.69	1,135.69	1,033.84	1,033.84
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,001.78	7,001.78
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.00	639.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,698.72	7,698.72	7,728.60	7,728.60
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	225.25	225.25
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.92	754.92	726.87	726.87
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.76	523.76	60.60	60.60
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.50	852.50	2,385.00	2,385.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,689.79**	**23,689.79**	**37,847.78**	**37,847.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(917,531.00)	(917,531.00)	(923,141.00)	(923,141.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(917,531.00)**	**(917,531.00)**	**(923,141.00)**	**(923,141.00)**
Total Org: YCFS20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(113,135.37)**	**(113,135.37)**	**(117,162.53)**	**(117,162.53)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations											
Org: YCFT10 - Treasury and Risk Mgt Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001	**0.00**	**0.00**	**0.00**	**192,393.86**	**0.00**	**192,393.86**	**(192,393.86)**	**(251,531.83)**	**(1,355.47)**	**(326,315.94)**	**10,568.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC003 - NEBUG Conference												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.20	371.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**371.20**	**371.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**21.00**	**0.00**	**21.00**	**(21.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,910.00	0.00	1,910.00	(1,910.00)	843.20	843.20	357.00	357.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	2,292.48	2,292.48
711000	Purchasing Cards	0.00	0.00	0.00	2,155.00	0.00	2,155.00	(2,155.00)	1,395.00	1,395.00	3,235.00	3,235.00
711100	Supplies-General	0.00	0.00	0.00	1,826.25	0.00	1,826.25	(1,826.25)	2,710.45	2,710.45	3,468.15	3,468.15
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,628.95	0.00	1,628.95	(1,628.95)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	1,482.50	0.00	1,482.50	(1,482.50)	875.00	875.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	82.37	405.59	0.00	405.59	(405.59)	348.21	348.21	298.93	298.93
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	119.50	0.00	119.50	(119.50)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,755.01	0.00	7,755.01	(7,755.01)	10,503.93	10,503.93	9,532.00	9,532.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**82.37**	**18,292.80**	**0.00**	**18,292.80**	**(18,292.80)**	**16,675.79**	**16,675.79**	**19,183.56**	**19,183.56**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876.63	1,876.63	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,876.63**	**1,876.63**	**0.00**	**0.00**
Total Org: YCFA10		**0.00**	**0.00**	**82.37**	**18,563.80**	**0.00**	**18,563.80**	**(18,563.80)**	**18,552.42**	**18,552.42**	**19,554.76**	**19,554.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC003 - NEBUG Conference												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC003		**0.00**	**0.00**	**82.37**	**18,563.80**	**0.00**	**18,563.80**	**(18,563.80)**	**18,552.42**	**18,552.42**	**19,554.76**	**19,554.76**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,119.20	105,119.20	115,271.68	115,271.68
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.90	154.90	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,686.72	4,686.72
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,806.00	6,806.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,274.10**	**105,274.10**	**126,764.40**	**126,764.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.70	571.70
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,414.07	48,414.07	50,745.94	50,745.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.68	393.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,414.07**	**48,414.07**	**51,711.32**	**51,711.32**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.35	1,679.92	3,663.79	3,663.79
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,087.90	2,087.90	3,670.53	3,670.53
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.34	1,137.34	1,108.64	1,108.64
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.94	1,625.94	335.65	335.65
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.19	952.19	2,221.24	2,221.24
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.82	33.82	240.82	240.82
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.61	50.61	23.23	23.23
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.98	30.98	526.04	526.04
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.29	69.29	127.34	127.34
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.83	51.83	177.57	177.57
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.20	1,033.20	170.09	170.09
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,799.98	24,799.98
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.15	9.15
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,647.48	12,647.48	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.38	137.38	727.84	727.84
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.84	769.84	1,007.16	1,007.16
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.38	354.94	222.11	222.11
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.93	132.93	11.15	11.15
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.32	71.32	115.76	115.76
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034.65	1,034.65	2,258.37	2,258.37
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.33	825.33	3,756.83	3,756.83
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,556.76**	**24,767.89**	**45,173.29**	**45,173.29**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178,244.93**	**178,456.06**	**223,649.01**	**223,649.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Finance & Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,538.85	132,538.85	136,453.87	136,453.87
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132,538.85**	**132,538.85**	**137,653.87**	**137,653.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,951.30	60,951.30	60,061.67	60,061.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,951.30**	**60,951.30**	**60,162.47**	**60,162.47**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.58	398.58	246.91	246.91
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.96	256.96	399.38	399.38
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	484.00	484.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.43	330.43
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.64	76.64	1,009.95	1,009.95
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.10	994.10
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.18	811.18	2,193.98	2,193.98
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.17	476.17	345.02	345.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.98	867.98	974.74	974.74
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.20	48.20	33.52	33.52
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.86	53.86	65.39	65.39
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.60)	(57.60)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,179.57**	**3,179.57**	**7,019.82**	**7,019.82**
Total Org: YCFB10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196,669.72**	**196,669.72**	**204,836.16**	**204,836.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Finance & Administration

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,262.27	59,262.27	97,230.05	97,230.05
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,262.27**	**59,262.27**	**97,230.05**	**97,230.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,254.23	27,254.23	42,795.93	42,795.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,254.23**	**27,254.23**	**42,795.93**	**42,795.93**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.32	531.32	513.54	513.54
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.57	722.57	1,988.81	1,988.81
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.50	342.50	697.50	697.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.05	382.05
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.20	47.20	184.17	184.17
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.65	8.65	8.57	8.57
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824.48	1,824.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.65	23.65	183.76	183.76
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.85	489.85	504.12	504.12
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.71	731.71	516.59	516.59
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.91	44.91	103.70	103.70
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.65	12.65	175.69	175.69
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.50	462.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,417.51**	**3,417.51**	**7,082.98**	**7,082.98**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(103,281.74)	(103,281.74)	(80,105.35)	(80,105.35)
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,219.54	56,219.54	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,062.20)**	**(47,062.20)**	**(80,105.35)**	**(80,105.35)**
Total Org: YCFC10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,871.81**	**42,871.81**	**67,003.61**	**67,003.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,206.94	131,206.94	143,799.10	143,799.10
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	3.71
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.61	409.61
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	660.00	660.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,536.94**	**131,536.94**	**144,872.42**	**144,872.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.72	27.72	55.76	55.76
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,341.43	60,341.43	63,293.71	63,293.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.41	34.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,369.15**	**60,369.15**	**63,383.88**	**63,383.88**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.60	91.60	335.25	335.25
710035	In State Travel Auditors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.10	124.10	142.66	142.66
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.12	1,672.12	1,597.30	1,597.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,931.16	1,931.16	2,073.39	2,073.39
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.47	161.47	169.92	169.92
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.38	158.38	213.89	213.89
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.71	127.71	149.16	149.16
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.34	32.34	58.49	58.49
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	262.00	96.69	96.69
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.72	50.72	238.82	238.82
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.69	8.09	8.09
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.01	12.01
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63	1.63
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.67	638.67	631.73	631.73
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.01	192.01	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.50	115.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,125.00	4,125.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.78	6.78	17.10	17.10
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.74	1,615.74	1,733.20	1,733.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.36	23.36	48.71	48.71
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.52	71.52	53.24	53.24
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.01	71.01	461.80	461.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.63	531.63	462.00	462.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(457.03)	(457.03)	(445.50)	(445.50)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,139.48**	**11,546.48**	**8,067.08**	**8,067.08**
Total Org: YCFD10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203,045.57**	**203,452.57**	**216,323.38**	**216,323.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Finance & Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.92	280.92	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.92**	**280.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.22	129.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129.22**	**129.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,977.51	1,977.51	1,826.21	1,826.21
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,735.69	3,735.69	9,203.77	9,203.77
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,064.26	3,064.26	2,993.73	2,993.73
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.42	10.42	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.89	32.89
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.23	216.23
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.04	110.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,227.64	3,227.64
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,199.59	17,199.59	18,513.90	18,513.90
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.30	1,270.30	1,214.11	1,214.11
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,319.60	19,319.60	23,907.09	23,907.09
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,642.99	12,642.99	12,667.15	12,878.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,748.78	28,748.78	28,994.00	28,994.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,567.70	10,567.70	19,387.25	19,387.25
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.80	979.80	836.62	836.62
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,394.00)	(2,394.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.21	21.21	9.92	9.92
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.38	33.38	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,337.30	2,337.30	3,059.70	3,059.70
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,369.21	1,369.21	1,957.47	1,957.47
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,377.74**	**105,377.74**	**127,863.72**	**128,075.12**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,471.47	5,471.47	12,260.81	12,260.81
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,583.46	9,583.46	9,942.32	9,942.32
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,054.93**	**15,054.93**	**22,203.13**	**22,203.13**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,842.81**	**120,842.81**	**150,066.85**	**150,278.25**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,397.58	48,397.58	50,274.85	50,274.85
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,397.58**	**48,397.58**	**51,274.85**	**51,274.85**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,262.96	22,262.96	22,129.78	22,129.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,262.96**	**22,262.96**	**22,213.78**	**22,213.78**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70,661.00)	(70,661.00)	(73,480.00)	(73,480.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,661.00)**	**(70,661.00)**	**(73,480.00)**	**(73,480.00)**
Total Org: YCFS15		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**(0.46)**	**8.63**	**8.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,666.61	41,666.61	40,269.92	40,269.92
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	7,501.50	7,501.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,720.61**	**41,720.61**	**47,771.42**	**47,771.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,162.04	19,162.04	17,724.94	17,724.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.53	4.53	630.06	630.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,166.57**	**19,166.57**	**18,355.00**	**18,355.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.88	127.88
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.81	11.81	7.21	7.21
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.84	1,041.84	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.75	9.75	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.69	900.69	795.39	795.39
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.23	60.23	67.26	67.26
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,758.71	26,871.69	26,004.22	26,004.22
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,783.03**	**28,896.01**	**27,001.96**	**27,001.96**
Total Org: YCFT10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,670.21**	**89,783.19**	**93,128.38**	**93,128.38**
Total Fund: 9DCS00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**827,344.59**	**832,075.70**	**955,016.02**	**955,227.42**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,863.37	79,863.37	109,878.14	109,878.14
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,696.81	22,696.81	22,631.83	22,631.83
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,951.78	24,951.78	33,975.27	33,975.27
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.68	1,723.68
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,885.00	6,885.00	600.00	600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,396.96**	**134,396.96**	**168,808.92**	**168,808.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.35	578.35	195.20	195.20
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,280.10	47,280.10	58,324.66	58,324.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,095.97	2,095.97	2,853.93	2,853.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,954.42**	**49,954.42**	**61,373.79**	**61,373.79**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,272.68	1,272.68	2,273.89	2,273.89
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,684.62	9,684.62	8,714.08	10,858.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,253.61	16,253.61	9,344.16	9,344.16
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.48	11.48
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,604.47	35,604.47	37,632.33	37,632.33
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,498.16	6,646.30	13,974.77	13,974.77
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60	201.60	201.60
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,613.93	5,613.93	7,762.44	7,762.44
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,141.10	2,141.10	5,304.77	5,304.77
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,256.03	42,256.03	45,511.74	45,511.74
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,786.45	10,786.45
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,339.84	3,339.84	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.08	1,207.08	4,886.32	4,886.32
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.76	827.76
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.00	756.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,021.89	6,021.89	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.18	544.18	12,308.81	12,308.81
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,146.91	3,146.91	72.11	72.11
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)	(0.55)	(5.16)	(5.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,756.32	28,756.32	28,560.37	28,560.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.57	578.57	599.85	599.85
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.59	936.59	909.36	909.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.10	603.10	758.74	758.74
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.59	78.59	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.08	1,212.08
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.61	1,220.61	779.10	779.10
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.99	523.99	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(848.40)	(848.40)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,239.32**	**167,387.46**	**191,587.05**	**193,730.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,838.88
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,838.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations												
760077	eVents Support Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00
765000	Central Serv-Controller Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,847,028.00)	(2,847,028.00)	(2,625,428.24)	(2,625,428.24)
765015	Central Serv-UNHF To UNH Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48,571.00)	(48,571.00)	(62,139.00)	(62,139.00)
765070	UNH Allocation to Controller	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(208,347.00)	(208,347.00)	(138,902.22)	(138,902.22)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,103,526.00)**	**(3,103,526.00)**	**(2,826,469.46)**	**(2,826,469.46)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	154,372.63	0.00	154,372.63	(154,372.63)	393,249.00	478,249.00	0.00	150,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	100,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**154,372.63**	**0.00**	**154,372.63**	**(154,372.63)**	**393,249.00**	**543,249.00**	**0.00**	**250,000.00**
Total Org: YCFS10		**0.00**	**0.00**	**0.00**	**154,372.63**	**0.00**	**154,372.63**	**(154,372.63)**	**(2,358,686.30)**	**(2,208,538.16)**	**(2,404,699.70)**	**(2,144,716.90)**

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Org Lvl 3/Fund/Org Summary for Finance & Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS11 - Accounting Services				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,770.52	431,770.52	452,694.38	452,694.38
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,379.97	3,379.97	3,380.03	3,380.03
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,987.94	81,987.94	67,434.32	67,434.32
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,961.04	29,961.04	29,119.10	29,119.10
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,641.80	2,641.80	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00	4,830.00	4,830.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.15	24.15
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.92	2,066.92	8,005.02	8,005.02
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.29	1,333.29	1,429.89	1,429.89
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**554,261.48**	**554,261.48**	**566,929.49**	**566,929.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.96	599.96	690.73	690.73
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,269.88	236,269.88	228,935.87	228,935.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,516.69	2,516.69	2,446.01	2,446.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239,386.53**	**239,386.53**	**232,072.61**	**232,072.61**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.50**	**52.50**
Total Org: YCFS11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**793,648.01**	**793,648.01**	**799,054.60**	**799,054.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS12 - Disbursement Services				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,352.18	201,352.18	199,249.50	199,249.50
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.75	1,216.75	66.02	66.02
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,983.97	5,983.97	5,318.04	5,318.04
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,335.09	250,335.09	257,139.41	257,139.41
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.77	418.77	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.66	312.66	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459,619.42**	**459,619.42**	**464,472.97**	**464,472.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.03	605.03	679.13	679.13
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,801.12	207,801.12	200,881.40	200,881.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.18	35.18	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208,441.33**	**208,441.33**	**201,560.53**	**201,560.53**
Total Org: YCFS12		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**668,060.75**	**668,060.75**	**666,033.50**	**666,033.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457,114.68	457,114.68	447,047.44	447,047.44
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.52	39.52	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,783.54	74,783.54	72,559.19	72,559.19
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,887.14	16,887.14	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117.00	2,117.00	1,982.52	1,982.52
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,769.59	7,769.59	11,132.16	11,132.16
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**558,711.47**	**558,711.47**	**537,521.31**	**537,521.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	3.32	403.20	403.20
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,613.07	244,613.07	228,707.69	228,707.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,418.52	1,418.52	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246,034.91**	**246,034.91**	**229,110.89**	**229,110.89**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.45	236.45	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.45**	**236.45**	**0.00**	**0.00**
Total Org: YCFS13		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**804,982.83**	**804,982.83**	**766,632.20**	**766,632.20**

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Org Lvl 3/Fund/Org Summary for Finance & Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,854.57	61,854.57
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,825.10	67,825.10
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130,179.67**	**130,179.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069.54	57,069.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,111.54**	**57,111.54**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.88	1,124.88
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.50	237.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.00	282.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,646.09	2,646.09
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.95	463.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,754.42**	**4,754.42**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(182,550.00)	(182,550.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(182,550.00)**	**(182,550.00)**
Total Org: YCFS15		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,495.63**	**9,495.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,644.66	337,644.66	334,197.29	334,197.29
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.72	37.72	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,252.71	2,252.71	2,252.67	2,252.67
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,406.90	132,406.90	134,339.87	134,339.87
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,965.05	11,965.05	9,409.50	9,409.50
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**484,307.04**	**484,307.04**	**483,799.33**	**483,799.33**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.40	192.40	491.61	491.61
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,107.67	217,107.67	206,229.21	206,229.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.07	1,005.07	790.40	790.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218,305.14**	**218,305.14**	**207,511.22**	**207,511.22**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.84	60.84	684.98	684.98
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.59	485.59	2,023.67	2,023.67
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.50	292.50	3,545.55	3,545.55
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.10	116.10
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,583.65	9,583.65	760.49	760.49
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.79	350.79	3,809.64	3,809.64
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,634.10	4,634.10
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	120.55	120.55
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.57	439.57	547.04	547.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.13	1,022.13	930.47	930.47
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,301.58	6,301.58
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.10	575.10
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,928.80	6,928.80	6,955.68	6,955.68
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.83	80.83	202.72	202.72
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.41	679.41	654.19	654.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.38	471.38	54.54	54.54
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.25	767.25	2,146.50	2,146.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,320.74**	**21,320.74**	**34,062.90**	**34,062.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(834,547.00)	(834,547.00)	(829,403.00)	(829,403.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(834,547.00)**	**(834,547.00)**	**(829,403.00)**	**(829,403.00)**
Total Org: YCFS20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,614.08)**	**(110,614.08)**	**(104,029.55)**	**(104,029.55)**
Total Fund: 9DCS01		**0.00**	**0.00**	**0.00**	**154,372.63**	**0.00**	**154,372.63**	**(154,372.63)**	**(202,608.79)**	**(52,460.65)**	**(267,513.32)**	**(7,530.52)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(455,908.18)	(455,908.18)	(538,042.84)	(538,042.84)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(377.80)	(377.80)	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,431.02)	(11,431.02)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,600.00)	(17,600.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(456,285.98)**	**(456,285.98)**	**(567,073.86)**	**(567,073.86)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,478.40)	(1,478.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(209,836.76)	(209,836.76)	(236,842.48)	(236,842.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960.20)	(960.20)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(209,836.76)**	**(209,836.76)**	**(239,281.08)**	**(239,281.08)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,939.90)	(4,097.40)	(8,936.04)	(8,936.04)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,092.43)	(5,092.43)	(8,952.54)	(8,952.54)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,774.00)	(2,774.00)	(2,704.00)	(2,704.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,965.69)	(3,965.69)	(818.67)	(818.67)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,322.40)	(2,322.40)	(5,417.70)	(5,417.70)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82.50)	(82.50)	(587.36)	(587.36)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(123.44)	(123.44)	(56.67)	(56.67)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.56)	(75.56)	(1,283.03)	(1,283.03)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.01)	(169.01)	(310.59)	(310.59)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(126.38)	(126.38)	(433.07)	(433.07)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,520.00)	(2,520.00)	(414.85)	(414.85)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,799.98)	(24,799.98)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.30)	(22.30)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30,847.55)	(30,847.55)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(335.09)	(335.09)	(1,775.19)	(1,775.19)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,877.62)	(1,877.62)	(2,456.40)	(2,456.40)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(508.25)	(865.71)	(541.70)	(541.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(324.23)	(324.23)	(27.25)	(27.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(173.95)	(173.95)	(282.42)	(282.42)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,523.55)	(2,523.55)	(5,508.24)	(5,508.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,013.00)	(2,013.00)	(9,163.00)	(9,163.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,894.55)**	**(60,409.51)**	**(74,491.00)**	**(74,491.00)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(726,017.29)**	**(726,532.25)**	**(880,845.94)**	**(880,845.94)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(328,812.23)	(328,812.23)	(342,039.68)	(342,039.68)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(653.49)	(653.49)	(1,456.23)	(1,456.23)
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.63)	(3.63)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40,265.90)	(40,265.90)	(40,121.75)	(40,121.75)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,000.00)	(4,000.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(369,731.62)**	**(369,731.62)**	**(387,621.29)**	**(387,621.29)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.89)	(54.89)	(458.60)	(458.60)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169,730.06)	(169,730.06)	(168,212.65)	(168,212.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(169,784.95)**	**(169,784.95)**	**(168,671.25)**	**(168,671.25)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(996.44)	(996.44)	(617.28)	(617.28)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(642.40)	(642.40)	(998.46)	(998.46)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(475.00)	(475.00)	(1,210.00)	(1,210.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(826.08)	(826.08)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.59)	(191.59)	(2,524.87)	(2,524.87)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,485.26)	(2,485.26)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,027.95)	(2,027.95)	(5,484.95)	(5,484.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,190.41)	(1,190.41)	(862.54)	(862.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,169.96)	(2,169.96)	(2,436.84)	(2,436.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.48)	(120.48)	(83.77)	(83.77)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(134.66)	(134.66)	(163.46)	(163.46)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,948.89)**	**(7,948.89)**	**(17,549.51)**	**(17,549.51)**
Total Org: YCFB10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(547,465.46)**	**(547,465.46)**	**(573,842.05)**	**(573,842.05)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(118,524.31)	(118,524.31)	(194,459.83)	(194,459.83)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(118,524.31)**	**(118,524.31)**	**(194,459.83)**	**(194,459.83)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54,508.47)	(54,508.47)	(85,591.86)	(85,591.86)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,508.47)**	**(54,508.47)**	**(85,591.86)**	**(85,591.86)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,062.65)	(1,062.65)	(1,027.10)	(1,027.10)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,445.15)	(1,445.15)	(3,977.68)	(3,977.68)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(685.00)	(685.00)	(1,395.00)	(1,395.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(764.10)	(764.10)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94.42)	(94.42)	(368.36)	(368.36)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.31)	(17.31)	(17.14)	(17.14)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,648.96)	(3,648.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.30)	(47.30)	(367.56)	(367.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(979.80)	(979.80)	(1,008.36)	(1,008.36)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,463.59)	(1,463.59)	(1,033.31)	(1,033.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.89)	(89.89)	(207.43)	(207.43)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.30)	(25.30)	(351.40)	(351.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(925.00)	(925.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,835.41)**	**(6,835.41)**	**(14,166.40)**	**(14,166.40)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,563.49	206,563.49	160,210.70	160,210.70
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(112,439.12)	(112,439.12)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,124.37**	**94,124.37**	**160,210.70**	**160,210.70**
Total Org: YCFC10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,743.82)**	**(85,743.82)**	**(134,007.39)**	**(134,007.39)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(397,597.12)	(397,597.12)	(435,754.88)	(435,754.88)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.25)	(11.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,241.25)	(1,241.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	(2,000.00)	(2,000.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(398,597.12)**	**(398,597.12)**	**(439,007.38)**	**(439,007.38)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84.00)	(84.00)	(168.95)	(168.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(182,853.01)	(182,853.01)	(191,798.92)	(191,798.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(104.27)	(104.27)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(182,937.01)**	**(182,937.01)**	**(192,072.14)**	**(192,072.14)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(277.60)	(277.60)	(1,015.89)	(1,015.89)
710035	In State Travel Auditors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(376.08)	(376.08)	(432.31)	(432.31)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,833.73)	(5,067.08)	(4,840.28)	(4,840.28)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,852.00)	(5,852.00)	(6,283.00)	(6,283.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(489.32)	(489.32)	(514.94)	(514.94)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(479.96)	(479.96)	(648.18)	(648.18)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(387.00)	(387.00)	(452.00)	(452.00)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(98.00)	(98.00)	(177.25)	(177.25)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(793.95)	(793.95)	(293.00)	(293.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(153.72)	(153.72)	(723.71)	(723.71)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.10)	(2.10)	(24.51)	(24.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.40)	(36.40)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.95)	(4.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,935.45)	(1,935.45)	(1,914.41)	(1,914.41)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(581.85)	(581.85)	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.73)	(22.73)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(350.00)	(350.00)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,500.00)	(12,500.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.55)	(20.55)	(51.83)	(51.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,896.16)	(4,896.16)	(5,252.11)	(5,252.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.81)	(70.81)	(147.54)	(147.54)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(216.71)	(216.71)	(161.37)	(161.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(215.18)	(215.18)	(1,399.39)	(1,399.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,611.00)	(1,611.00)	(1,400.00)	(1,400.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.95	1,384.95	1,350.00	1,350.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,756.22)**	**(34,989.57)**	**(24,445.80)**	**(24,445.80)**
Total Org: YCFD10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(615,290.35)**	**(616,523.70)**	**(655,525.32)**	**(655,525.32)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFD20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(272,384.00)	(282,020.00)	(218,475.00)	(218,475.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.30)	(14.30)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(272,398.30)**	**(282,034.30)**	**(218,475.00)**	**(218,475.00)**
Total Org: YCFD20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(272,398.30)**	**(282,034.30)**	**(218,475.00)**	**(218,475.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(401.31)	(401.31)	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(401.31)**	**(401.31)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(184.60)	(184.60)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(184.60)**	**(184.60)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,825.09)	(2,825.09)	(2,608.91)	(2,608.91)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,336.73)	(5,336.73)	(13,148.38)	(13,148.38)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,377.53)	(4,377.53)	(4,276.81)	(4,276.81)
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.88)	(14.88)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.98)	(46.98)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(308.90)	(308.90)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(157.20)	(157.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,610.91)	(4,610.91)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,573.41)	(24,573.41)	(26,446.26)	(26,446.26)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,814.72)	(1,814.72)	(1,734.50)	(1,734.50)
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27,599.55)	(27,599.55)	(34,153.24)	(34,153.24)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,061.43)	(18,061.43)	(18,095.94)	(18,397.94)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41,069.68)	(41,069.68)	(41,420.00)	(41,420.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,096.75)	(15,096.75)	(27,696.17)	(27,696.17)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,399.74)	(1,399.74)	(1,195.21)	(1,195.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,420.00	3,420.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.29)	(30.29)	(14.17)	(14.17)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.69)	(47.69)	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,339.00)	(3,339.00)	(4,371.00)	(4,371.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,956.02)	(1,956.02)	(2,796.39)	(2,796.39)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,542.51)**	**(150,542.51)**	**(182,660.97)**	**(182,962.97)**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,816.39)	(7,816.39)	(17,515.47)	(17,515.47)
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,690.70)	(13,690.70)	(14,203.31)	(14,203.31)
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,507.09)**	**(21,507.09)**	**(31,718.78)**	**(31,718.78)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(172,635.51)**	**(172,635.51)**	**(214,379.75)**	**(214,681.75)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48,397.58)	(48,397.58)	(50,274.85)	(50,274.85)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,397.58)**	**(48,397.58)**	**(51,274.85)**	**(51,274.85)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84.00)	(84.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,262.96)	(22,262.96)	(22,129.78)	(22,129.78)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,262.96)**	**(22,262.96)**	**(22,213.78)**	**(22,213.78)**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,661.00	70,661.00	73,480.00	73,480.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,661.00**	**70,661.00**	**73,480.00**	**73,480.00**
Total Org: YCFS15		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.46**	**(8.63)**	**(8.63)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(83,333.21)	(83,333.21)	(80,539.84)	(80,539.84)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.00)	(108.00)	(15,003.00)	(15,003.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,441.21)**	**(83,441.21)**	**(95,542.84)**	**(95,542.84)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38,324.08)	(38,324.08)	(35,449.88)	(35,449.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.07)	(9.07)	(1,260.25)	(1,260.25)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,333.15)**	**(38,333.15)**	**(36,710.13)**	**(36,710.13)**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(255.77)	(255.77)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.65)	(23.65)	(14.43)	(14.43)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,083.69)	(2,083.69)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.52)	(19.52)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,801.39)	(1,801.39)	(1,590.89)	(1,590.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.55)	(120.55)	(134.58)	(134.58)
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45,517.46)	(53,743.43)	(52,008.52)	(52,008.52)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,566.26)**	**(57,792.23)**	**(54,004.19)**	**(54,004.19)**
Total Org: YCFT10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,340.62)**	**(179,566.59)**	**(186,257.16)**	**(186,257.16)**
Total Fund: 9DCZ00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,590,890.89)**	**(2,610,501.17)**	**(2,863,341.24)**	**(2,863,643.24)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(132,211.85)	(132,211.85)	(183,130.14)	(183,130.14)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37,828.01)	(37,828.01)	(37,719.70)	(37,719.70)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,704.50)	(29,704.50)	(40,446.75)	(40,446.75)
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,052.00)	(2,052.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,885.00)	(6,885.00)	(1,000.00)	(1,000.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(206,629.36)**	**(206,629.36)**	**(264,348.59)**	**(264,348.59)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(578.34)	(578.34)	(256.37)	(256.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(78,389.10)	(78,389.10)	(97,207.77)	(97,207.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,495.20)	(2,495.20)	(3,397.55)	(3,397.55)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,462.64)**	**(81,462.64)**	**(100,861.69)**	**(100,861.69)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,515.07)	(1,515.07)	(2,707.04)	(2,707.04)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,529.29)	(11,529.29)	(10,373.88)	(12,926.16)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,349.53)	(19,349.53)	(11,124.00)	(11,124.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.67)	(13.67)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42,386.33)	(42,386.33)	(44,800.50)	(44,800.50)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,735.90)	(7,912.26)	(16,636.63)	(16,636.63)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(240.00)	(240.00)	(240.00)	(240.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,683.25)	(6,683.25)	(9,241.00)	(9,241.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,548.93)	(2,548.93)	(6,315.19)	(6,315.19)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50,304.78)	(50,304.78)	(54,180.62)	(54,180.62)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,841.04)	(12,841.04)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,976.00)	(3,976.00)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,437.00)	(1,437.00)	(5,817.05)	(5,817.05)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(985.44)	(985.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(900.00)	(900.00)	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,168.92)	(7,168.92)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(647.82)	(647.82)	(14,653.35)	(14,653.35)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,746.33)	(3,746.33)	(85.84)	(85.84)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65	6.14	6.14
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34,233.75)	(34,233.75)	(34,000.49)	(34,000.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(688.79)	(688.79)	(714.11)	(714.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,114.99)	(1,114.99)	(1,082.58)	(1,082.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(717.98)	(717.98)	(903.27)	(903.27)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93.56)	(93.56)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,442.95)	(1,442.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,453.11)	(1,453.11)	(927.50)	(927.50)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(623.80)	(623.80)	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.00	1,010.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(199,094.48)**	**(199,270.84)**	**(228,080.01)**	**(230,632.29)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,332.00	(9,332.00)
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,332.00**	**(9,332.00)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations												
760077	eVents Support Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	0.00	0.00
765000	Central Serv-Controller Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,461,445.00	3,461,445.00	3,214,154.00	3,214,154.00
765015	Central Serv-UNHF To UNH Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,571.00	48,571.00	62,139.00	62,139.00
765070	UNH Allocation to Controller	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,347.00	208,347.00	138,902.22	138,902.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,717,863.00**	**3,717,863.00**	**3,415,195.22**	**3,415,195.22**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(430,849.00)	(615,849.00)	0.00	(225,000.00)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65,000.00)	0.00	(100,000.00)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(430,849.00)**	**(680,849.00)**	**0.00**	**(325,000.00)**
Total Org: YCFS10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,799,827.52**	**2,549,651.16**	**2,831,236.93**	**2,485,020.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS11 - Accounting Services				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(584,123.23)	(584,123.23)	(598,379.61)	(598,379.61)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,828.52)	(4,828.52)	(4,828.61)	(4,828.61)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(119,215.22)	(119,215.22)	(96,335.64)	(96,335.64)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)	(18.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42,801.52)	(42,801.52)	(41,598.79)	(41,598.79)
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,774.00)	(3,774.00)	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,600.00)	(1,600.00)	(6,900.00)	(6,900.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.50)	(34.50)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,952.75)	(2,952.75)	(11,435.75)	(11,435.75)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,904.70)	(1,904.70)	(2,042.70)	(2,042.70)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(761,199.94)**	**(761,199.94)**	**(761,573.60)**	**(761,573.60)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(857.01)	(857.01)	(986.69)	(986.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(323,454.86)	(323,454.86)	(305,782.78)	(305,782.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,595.34)	(3,595.34)	(3,494.36)	(3,494.36)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(327,907.21)**	**(327,907.21)**	**(310,263.83)**	**(310,263.83)**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.00)**	**(75.00)**
Total Org: YCFS11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,089,107.15)**	**(1,089,107.15)**	**(1,071,912.43)**	**(1,071,912.43)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS12 - Disbursement Services				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(223,724.76)	(223,724.76)	(221,353.83)	(221,353.83)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,351.93)	(1,351.93)	(73.47)	(73.47)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,648.85)	(6,648.85)	(5,908.90)	(5,908.90)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(278,158.47)	(278,158.47)	(285,714.47)	(285,714.47)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(465.30)	(465.30)	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(347.40)	(347.40)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(510,696.71)**	**(510,696.71)**	**(516,050.67)**	**(516,050.67)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(672.21)	(672.21)	(754.54)	(754.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(230,894.45)	(230,894.45)	(223,188.47)	(223,188.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.09)	(39.09)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(231,605.75)**	**(231,605.75)**	**(223,943.01)**	**(223,943.01)**
Total Org: YCFS12		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(742,302.46)**	**(742,302.46)**	**(739,993.68)**	**(739,993.68)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(474,265.77)	(474,265.77)	(464,210.55)	(464,210.55)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.52)	(39.52)	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74,783.54)	(74,783.54)	(72,559.19)	(72,559.19)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,887.14)	(16,887.14)	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,800.00)	(4,800.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,117.00)	(2,117.00)	(1,982.52)	(1,982.52)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,769.59)	(7,769.59)	(11,132.16)	(11,132.16)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(575,862.56)**	**(575,862.56)**	**(554,684.42)**	**(554,684.42)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.32)	(3.32)	(403.20)	(403.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(252,500.60)	(252,500.60)	(236,262.16)	(236,262.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,418.52)	(1,418.52)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(253,922.44)**	**(253,922.44)**	**(236,665.36)**	**(236,665.36)**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(236.45)	(236.45)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(236.45)**	**(236.45)**	**0.00**	**0.00**
Total Org: YCFS13		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(830,021.45)**	**(830,021.45)**	**(791,349.78)**	**(791,349.78)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61,854.57)	(61,854.57)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67,825.10)	(67,825.10)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(130,179.67)**	**(130,179.67)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.00)	(42.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,069.54)	(57,069.54)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,111.54)**	**(57,111.54)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,124.88)	(1,124.88)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(237.50)	(237.50)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(282.00)	(282.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,646.09)	(2,646.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(463.95)	(463.95)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,754.42)**	**(4,754.42)**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,550.00	182,550.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,550.00**	**182,550.00**
Total Org: YCFS15		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,495.63)**	**(9,495.63)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(375,160.69)	(375,160.69)	(371,330.30)	(371,330.30)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.91)	(41.91)	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,503.01)	(2,503.01)	(2,502.97)	(2,502.97)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147,135.27)	(147,135.27)	(149,272.05)	(149,272.05)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,294.50)	(13,294.50)	(10,455.00)	(10,455.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,000.00)	(4,000.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(538,135.38)**	**(538,135.38)**	**(537,560.32)**	**(537,560.32)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(213.87)	(213.87)	(546.29)	(546.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(241,239.85)	(241,239.85)	(229,145.86)	(229,145.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,116.74)	(1,116.74)	(878.22)	(878.22)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(242,570.46)**	**(242,570.46)**	**(230,570.37)**	**(230,570.37)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67.60)	(67.60)	(761.09)	(761.09)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(539.55)	(539.55)	(2,248.52)	(2,248.52)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(325.00)	(325.00)	(3,939.50)	(3,939.50)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(129.00)	(129.00)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,648.51)	(10,648.51)	(845.00)	(845.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(389.77)	(389.77)	(4,232.97)	(4,232.97)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,149.00)	(5,149.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(175.56)	(175.56)	(133.95)	(133.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(488.40)	(488.40)	(607.81)	(607.81)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,135.69)	(1,135.69)	(1,033.84)	(1,033.84)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,001.78)	(7,001.78)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(639.00)	(639.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,698.72)	(7,698.72)	(7,728.60)	(7,728.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.81)	(89.81)	(225.25)	(225.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(754.92)	(754.92)	(726.87)	(726.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(523.76)	(523.76)	(60.60)	(60.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(852.50)	(852.50)	(2,385.00)	(2,385.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,689.79)**	**(23,689.79)**	**(37,847.78)**	**(37,847.78)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917,531.00	917,531.00	923,141.00	923,141.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**917,531.00**	**917,531.00**	**923,141.00**	**923,141.00**
Total Org: YCFS20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,135.37**	**113,135.37**	**117,162.53**	**117,162.53**
Total Fund: 9DCZ01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251,531.83**	**1,355.47**	**335,647.94**	**(10,568.34)**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0009 - Spaulding Investment Mgmnt & Rsrch											
Org: YCFA10 - Finance & Administration Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
711100 Supplies-General	513.56	513.56	0.00	0.00	0.00	0.00	513.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**513.56**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10	**513.56**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0009	**513.56**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0010 - Spaulding Chartered Financial Analy											
Org: YCFA10 - Finance & Administration Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
711100 Supplies-General	513.56	513.56	0.00	0.00	0.00	0.00	513.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**513.56**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10	**513.56**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0010	**513.56**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0011 - Spaulding Investment Analysis Educ.											
Org: YCFA10 - Finance & Administration Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
711100 Supplies-General	513.56	513.56	0.00	0.00	0.00	0.00	513.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**513.56**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10	**513.56**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0011	**513.56**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**	**513.56**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCFB10 - Budget Office Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.37)	(10.37)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.37)**	**(10.37)**	**0.00**	**0.00**
Total Org: YCFB10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.37)**	**(10.37)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCFS13 - Fin & Admin Systems Team			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS13	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.37)**	**(10.37)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,788.98	350,788.98	422,771.16	422,771.16
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.90	222.90	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,744.30	6,744.30
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,794.00	10,794.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351,011.88**	**351,011.88**	**440,309.46**	**440,309.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.70	906.70
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,422.69	161,422.69	186,096.54	186,096.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.52	566.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,422.69**	**161,422.69**	**187,569.76**	**187,569.76**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324.55	2,417.48	5,272.25	5,272.25
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,004.53	3,004.53	5,282.01	5,282.01
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,636.66	1,636.66	1,595.36	1,595.36
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,339.75	2,339.75	483.02	483.02
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.21	1,370.21	3,196.46	3,196.46
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.68	48.68	346.54	346.54
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.83	72.83	33.44	33.44
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.58	44.58	756.99	756.99
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.72	99.72	183.25	183.25
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.55	74.55	255.50	255.50
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486.80	1,486.80	244.76	244.76
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.15	13.15
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,200.07	18,200.07	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.71	197.71	1,047.35	1,047.35
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107.78	1,107.78	1,449.24	1,449.24
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.87	510.77	319.59	319.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.30	191.30	16.10	16.10
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.63	102.63	166.66	166.66
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.90	1,488.90	3,249.87	3,249.87
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187.67	1,187.67	5,406.17	5,406.17
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,337.79**	**35,641.62**	**29,317.71**	**29,317.71**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**547,772.36**	**548,076.19**	**657,196.93**	**657,196.93**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,273.38	196,273.38	205,585.81	205,585.81
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.49	653.49	1,456.23	1,456.23
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.63	3.63
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,265.90	40,265.90	40,121.75	40,121.75
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**237,192.77**	**237,192.77**	**249,967.42**	**249,967.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.89	54.89	357.80	357.80
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,778.76	108,778.76	108,150.98	108,150.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,833.65**	**108,833.65**	**108,508.78**	**108,508.78**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.86	597.86	370.37	370.37
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.44	385.44	599.08	599.08
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	726.00	726.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.65	495.65
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.95	114.95	1,514.92	1,514.92
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491.16	1,491.16
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.77	1,216.77	3,290.97	3,290.97
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.24	714.24	517.52	517.52
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.98	1,301.98	1,462.10	1,462.10
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.28	72.28	50.25	50.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.80	80.80	98.07	98.07
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(86.40)	(86.40)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,769.32**	**4,769.32**	**10,529.69**	**10,529.69**
Total Org: YCFB10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,795.74**	**350,795.74**	**369,005.89**	**369,005.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,262.04	59,262.04	97,229.78	97,229.78
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,262.04**	**59,262.04**	**97,229.78**	**97,229.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,254.24	27,254.24	42,795.93	42,795.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,254.24**	**27,254.24**	**42,795.93**	**42,795.93**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.33	531.33	513.56	513.56
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.58	722.58	1,988.87	1,988.87
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.50	342.50	697.50	697.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.05	382.05
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.22	47.22	184.19	184.19
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.66	8.66	8.57	8.57
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824.48	1,824.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.65	23.65	183.80	183.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.95	489.95	504.24	504.24
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.88	731.88	516.72	516.72
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.98	44.98	103.73	103.73
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.65	12.65	175.71	175.71
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.50	462.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,417.90**	**3,417.90**	**7,083.42**	**7,083.42**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(103,281.75)	(103,281.75)	(80,105.35)	(80,105.35)
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,219.58	56,219.58	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,062.17)**	**(47,062.17)**	**(80,105.35)**	**(80,105.35)**
Total Org: YCFC10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,872.01**	**42,872.01**	**67,003.78**	**67,003.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,390.18	266,390.18	291,955.78	291,955.78
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.54	7.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.64	831.64
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00	1,340.00	1,340.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**267,060.18**	**267,060.18**	**294,134.96**	**294,134.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.28	56.28	113.19	113.19
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,511.58	122,511.58	128,505.21	128,505.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.86	69.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,567.86**	**122,567.86**	**128,688.26**	**128,688.26**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	186.00	680.64	680.64
710035	In State Travel Auditors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.98	251.98	289.65	289.65
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.61	3,394.96	3,242.98	3,242.98
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,920.84	3,920.84	4,209.61	4,209.61
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.85	327.85	345.02	345.02
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.58	321.58	434.29	434.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.29	259.29	302.84	302.84
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.66	65.66	118.76	118.76
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.95	531.95	196.31	196.31
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	484.89	484.89
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.41	1.41	16.42	16.42
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.39	24.39
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	3.32
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.78	1,296.78	1,282.68	1,282.68
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.84	389.84	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.23	15.23
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.50	234.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,375.00	8,375.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.77	13.77	34.73	34.73
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.42	3,280.42	3,518.91	3,518.91
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	47.45	98.83	98.83
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.19	145.19	108.13	108.13
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.17	144.17	937.59	937.59
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.37	1,079.37	938.00	938.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(927.92)	(927.92)	(904.50)	(904.50)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,616.74**	**23,443.09**	**16,378.72**	**16,378.72**
Total Org: YCFD10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412,244.78**	**413,071.13**	**439,201.94**	**439,201.94**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFD20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,384.00	282,020.00	218,475.00	218,475.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30	14.30	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,398.30**	**282,034.30**	**218,475.00**	**218,475.00**
Total Org: YCFD20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,398.30**	**282,034.30**	**218,475.00**	**218,475.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.39	120.39	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.39**	**120.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38	55.38	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.38**	**55.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.58	847.58	782.70	782.70
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.04	1,601.04	3,944.61	3,944.61
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313.27	1,313.27	1,283.08	1,283.08
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.46	4.46	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.09	14.09
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.67	92.67
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.16	47.16
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,383.27	1,383.27
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,373.82	7,373.82	7,932.36	7,932.36
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.42	544.42	520.39	520.39
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,279.95	8,279.95	10,246.15	10,246.15
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	900.00	900.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,418.44	5,418.44	5,428.79	5,519.39
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,320.90	12,320.90	12,426.00	12,426.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,529.05	4,529.05	8,308.92	8,308.92
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.94	419.94	358.59	358.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,026.00)	(1,026.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.08	9.08	4.25	4.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.31	14.31	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.70	1,001.70	1,311.30	1,311.30
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.81	586.81	838.92	838.92
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,164.77**	**45,164.77**	**54,797.25**	**54,887.85**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,344.92	2,344.92	5,254.66	5,254.66
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,107.24	4,107.24	4,260.99	4,260.99
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,452.16**	**6,452.16**	**9,515.65**	**9,515.65**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,792.70**	**51,792.70**	**64,312.90**	**64,403.50**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,666.60	41,666.60	40,269.92	40,269.92
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	7,501.50	7,501.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,720.60**	**41,720.60**	**47,771.42**	**47,771.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,162.04	19,162.04	17,724.94	17,724.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	4.54	630.19	630.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,166.58**	**19,166.58**	**18,355.13**	**18,355.13**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.89	127.89
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.84	11.84	7.22	7.22
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.85	1,041.85	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.77	9.77	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.70	900.70	795.50	795.50
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.32	60.32	67.32	67.32
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,758.75	26,871.74	26,004.30	26,004.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,783.23**	**28,896.22**	**27,002.23**	**27,002.23**
Total Org: YCFT10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,670.41**	**89,783.40**	**93,128.78**	**93,128.78**
Total Fund: 9UEX00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,763,546.30**	**1,778,425.47**	**1,908,325.22**	**1,908,415.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,348.48	52,348.48	73,252.00	73,252.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,131.20	15,131.20	15,087.87	15,087.87
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,752.72	4,752.72	6,471.48	6,471.48
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.32	328.32
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,232.40**	**72,232.40**	**95,539.67**	**95,539.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	61.17	61.17
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,109.00	31,109.00	38,883.11	38,883.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.23	399.23	543.62	543.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,508.22**	**31,508.22**	**39,487.90**	**39,487.90**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.39	242.39	433.15	433.15
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844.67	1,844.67	1,659.80	2,068.16
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,095.92	3,095.92	1,779.84	1,779.84
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.19	2.19
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,781.86	6,781.86	7,168.17	7,168.17
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,237.74	1,265.96	2,661.86	2,661.86
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.40	38.40	38.40	38.40
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.32	1,069.32	1,478.56	1,478.56
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.83	407.83	1,010.42	1,010.42
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,048.75	8,048.75	8,668.88	8,668.88
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,054.59	2,054.59
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.16	636.16	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.92	229.92	930.73	930.73
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.68	157.68
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	1.60
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.03	1,147.03	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.64	103.64	2,344.54	2,344.54
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.42	599.42	13.73	13.73
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)	(0.10)	(0.98)	(0.98)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,477.43	5,477.43	5,440.12	5,440.12
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.22	110.22	114.26	114.26
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	178.40	173.22	173.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.88	114.88	144.53	144.53
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.97	14.97	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.87	230.87
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.50	232.50	148.40	148.40
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.81	99.81	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(161.60)	(161.60)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,855.16**	**31,883.38**	**36,492.96**	**36,901.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,493.12
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations												
760077	eVents Support Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
765000	Central Serv-Controller Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(614,417.00)	(614,417.00)	(588,725.76)	(588,725.76)
765015	Central Serv-UNHF To UNH Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(614,337.00)**	**(614,337.00)**	**(588,725.76)**	**(588,725.76)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	38,021.23	0.00	38,021.23	(38,021.23)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,600.00	137,600.00	0.00	75,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**38,021.23**	**0.00**	**38,021.23**	**(38,021.23)**	**37,600.00**	**137,600.00**	**0.00**	**75,000.00**
Total Org: YCFS10		**0.00**	**0.00**	**0.00**	**38,021.23**	**0.00**	**38,021.23**	**(38,021.23)**	**(441,141.22)**	**(341,113.00)**	**(417,205.23)**	**(340,303.75)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS11 - Accounting Services				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,352.71	152,352.71	145,685.23	145,685.23
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448.55	1,448.55	1,448.58	1,448.58
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,227.28	37,227.28	28,901.32	28,901.32
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,840.48	12,840.48	12,479.69	12,479.69
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.20	1,132.20	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	2,070.00	2,070.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.35	10.35
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.83	885.83	3,430.73	3,430.73
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.41	571.41	612.81	612.81
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**206,938.46**	**206,938.46**	**194,644.11**	**194,644.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.05	257.05	295.96	295.96
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,184.98	87,184.98	76,846.91	76,846.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078.65	1,078.65	1,048.35	1,048.35
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,520.68**	**88,520.68**	**78,191.22**	**78,191.22**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.50**	**22.50**
Total Org: YCFS11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295,459.14**	**295,459.14**	**272,857.83**	**272,857.83**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS12 - Disbursement Services				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,372.58	22,372.58	22,104.33	22,104.33
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.18	135.18	7.45	7.45
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.88	664.88	590.86	590.86
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,823.38	27,823.38	28,575.06	28,575.06
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.53	46.53	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.74	34.74	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,077.29**	**51,077.29**	**51,577.70**	**51,577.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.18	67.18	75.41	75.41
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,093.33	23,093.33	22,307.07	22,307.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.91	3.91	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,164.42**	**23,164.42**	**22,382.48**	**22,382.48**
Total Org: YCFS12		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,241.71**	**74,241.71**	**73,960.18**	**73,960.18**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc											
Org: YCFS13 - Fin & Admin Systems Team			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,151.09	17,151.09	17,163.11	17,163.11
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,151.09**	**17,151.09**	**17,163.11**	**17,163.11**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,887.53	7,887.53	7,554.47	7,554.47
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,887.53**	**7,887.53**	**7,554.47**	**7,554.47**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS13	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,038.62**	**25,038.62**	**24,717.58**	**24,717.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,516.03	37,516.03	37,133.01	37,133.01
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.19	4.19	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.30	250.30	250.30	250.30
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,728.37	14,728.37	14,932.18	14,932.18
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.45	1,329.45	1,045.50	1,045.50
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,828.34**	**53,828.34**	**53,760.99**	**53,760.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.47	21.47	54.68	54.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,132.18	24,132.18	22,916.65	22,916.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.67	111.67	87.82	87.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,265.32**	**24,265.32**	**23,059.15**	**23,059.15**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.76	6.76	76.11	76.11
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.96	53.96	224.85	224.85
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	393.95	393.95
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.90	12.90
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.86	1,064.86	84.51	84.51
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.98	38.98	423.33	423.33
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.90	514.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.56	17.56	13.40	13.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.83	48.83	60.77	60.77
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.56	113.56	103.37	103.37
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.20	700.20
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.90	63.90
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.92	769.92	772.92	772.92
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.98	8.98	22.53	22.53
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.51	75.51	72.68	72.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.38	52.38	6.06	6.06
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.25	85.25	238.50	238.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,369.05**	**2,369.05**	**3,784.88**	**3,784.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82,984.00)	(82,984.00)	(93,738.00)	(93,738.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,984.00)**	**(82,984.00)**	**(93,738.00)**	**(93,738.00)**
Total Org: YCFS20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,521.29)**	**(2,521.29)**	**(13,132.98)**	**(13,132.98)**
Total Fund: 9UEX01		**0.00**	**0.00**	**0.00**	**38,021.23**	**0.00**	**38,021.23**	**(38,021.23)**	**(48,923.04)**	**51,105.18**	**(58,802.62)**	**18,098.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	408,580.00	480,295.51	35,881.03	450,288.30	0.00	450,288.30	30,007.21	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	2,412.69	0.00	2,412.69	(2,412.69)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	19.57	0.00	19.57	(19.57)	0.00	0.00	0.00	0.00
617F10	Operating Staff	37,779.75	41,852.78	5,145.51	41,426.77	0.00	41,426.77	426.01	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	373.64	0.00	373.64	(373.64)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	30,000.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**476,359.75**	**523,648.29**	**41,026.54**	**496,020.97**	**0.00**	**496,020.97**	**27,627.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	2,520.00	126.00	0.00	127.64	0.00	127.64	(1.64)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	200,861.89	234,966.73	18,421.20	223,175.28	0.00	223,175.28	11,791.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**203,381.89**	**235,092.73**	**18,421.20**	**223,302.92**	**0.00**	**223,302.92**	**11,789.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	719.51	3,583.18	0.00	3,583.18	(3,583.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	70.90	3,662.76	0.00	3,662.76	(3,662.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,313.00	0.00	2,313.00	(2,313.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	36.00	599.73	0.00	599.73	(599.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	41,278.00	41,278.00	546.49	4,716.90	0.00	4,716.90	36,561.10	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,424.46	0.00	1,424.46	(1,424.46)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	616.40	0.00	616.40	(616.40)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	122.50	0.00	122.50	(122.50)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	139.61	0.00	139.61	(139.61)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.96	175.38	0.00	175.38	(175.38)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	315.79	0.00	315.79	(315.79)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,594.95	0.00	1,594.95	(1,594.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,500.00	0.00	8,500.00	(8,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	220.13	911.55	0.00	911.55	(911.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	415.02	3,928.21	0.00	3,928.21	(3,928.21)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	240.22	0.00	240.22	(240.22)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.80	0.00	55.80	(55.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.07	307.37	0.00	307.37	(307.37)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.60	0.00	63.60	(63.60)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	363.16	3,364.94	0.00	3,364.94	(3,364.94)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,330.13	0.00	2,330.13	(2,330.13)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,278.00**	**41,278.00**	**2,396.24**	**39,066.48**	**0.00**	**39,066.48**	**2,211.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	0.00	0.00
790510	Contingency-Critical Needs	210,980.75	210,980.75	0.00	0.00	0.00	0.00	210,980.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**250,980.75**	**170,980.75**	**0.00**	**0.00**	**0.00**	**0.00**	**170,980.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**972,000.39**	**1,020,999.77**	**61,843.98**	**758,390.37**	**0.00**	**758,390.37**	**262,609.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G											
Org: YCFA31 - Fin & Admin SLA			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**63,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	28,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**28,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA31	**91,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	294,790.00	298,269.87	24,479.23	295,322.01	0.00	295,322.01	2,947.86	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,720.73	0.00	1,720.73	(1,720.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**294,790.00**	**298,269.87**	**24,479.23**	**297,042.74**	**0.00**	**297,042.74**	**1,227.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	132,655.50	134,221.44	10,917.60	133,588.28	0.00	133,588.28	633.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**132,655.50**	**134,221.44**	**10,917.60**	**133,588.28**	**0.00**	**133,588.28**	**633.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	336.60	336.60	0.00	336.60	(336.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	459.80	1,120.64	0.00	1,120.64	(1,120.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,090.00	0.00	1,090.00	(1,090.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,789.00	10,789.00	0.00	48.32	0.00	48.32	10,740.68	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	514.50	0.00	514.50	(514.50)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,762.27	0.00	1,762.27	(1,762.27)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	392.45	0.00	392.45	(392.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	408.86	0.00	408.86	(408.86)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	207.60	2,448.70	0.00	2,448.70	(2,448.70)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.48	76.25	0.00	76.25	(76.25)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	13.99	124.71	0.00	124.71	(124.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,789.00**	**10,789.00**	**1,020.47**	**8,323.30**	**0.00**	**8,323.30**	**2,465.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFB10		**438,234.50**	**443,280.31**	**36,417.30**	**438,954.32**	**0.00**	**438,954.32**	**4,325.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	109,980.00	112,180.03	9,215.59	111,080.12	0.00	111,080.12	1,099.91	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	1,087.21	0.00	1,087.21	(1,087.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**109,980.00**	**112,180.03**	**9,215.59**	**112,167.33**	**0.00**	**112,167.33**	**12.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,491.00	50,481.01	4,110.24	50,449.49	0.00	50,449.49	31.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**49,491.00**	**50,481.01**	**4,110.24**	**50,449.49**	**0.00**	**50,449.49**	**31.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	646.01	1,569.67	0.00	1,569.67	(1,569.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,175.83	2,296.92	0.00	2,296.92	(2,296.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,424.00	15,424.00	0.00	6.98	0.00	6.98	15,417.02	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	43.19	0.00	43.19	(43.19)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,354.35	0.00	3,354.35	(3,354.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	15.44	0.00	15.44	(15.44)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	74.20	890.40	0.00	890.40	(890.40)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	355.24	2,198.03	0.00	2,198.03	(2,198.03)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.21	82.08	0.00	82.08	(82.08)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,424.00**	**15,424.00**	**2,252.49**	**12,057.06**	**0.00**	**12,057.06**	**3,366.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	40,349.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760425	Internal Consulting	0.00	0.00	43,811.56	122,907.53	0.00	122,907.53	(122,907.53)	0.00	0.00	0.00	0.00
765065	Central Service Allocations	(100,000.00)	(100,000.00)	(74,882.92)	(189,414.01)	0.00	(189,414.01)	89,414.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(100,000.00)**	**(100,000.00)**	**9,278.53**	**(66,506.48)**	**0.00**	**(66,506.48)**	**(33,493.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFC10		**74,895.00**	**78,085.04**	**24,856.85**	**108,167.40**	**0.00**	**108,167.40**	**(30,082.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	358,620.00	362,925.28	31,570.58	361,020.13	0.00	361,020.13	1,905.15	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	3,544.92	0.00	3,544.92	(3,544.92)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	55,350.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	835.00	835.00	0.00	835.00	(835.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	47.50	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**413,970.55**	**362,925.28**	**32,453.08**	**365,447.55**	**0.00**	**365,447.55**	**(2,522.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	161,379.00	163,316.38	14,083.01	163,965.98	0.00	163,965.98	(649.60)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,649.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**166,028.45**	**163,316.38**	**14,083.01**	**163,965.98**	**0.00**	**163,965.98**	**(649.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	963.31	1,407.85	0.00	1,407.85	(1,407.85)	0.00	0.00	0.00	0.00
710035	In State Travel Auditors	0.00	0.00	208.54	286.21	0.00	286.21	(286.21)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,245.56	6,153.72	0.00	6,153.72	(6,153.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,648.37	0.00	3,648.37	(3,648.37)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	137.54	0.00	137.54	(137.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	25,360.00	42,020.50	418.56	2,547.04	0.00	2,547.04	39,473.46	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	164.95	0.00	164.95	(164.95)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	576.00	0.00	576.00	(576.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	1,370.00	0.00	1,370.00	(1,370.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	21.04	97.98	0.00	97.98	(97.98)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.64	0.64	0.00	0.64	(0.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.46	0.00	13.46	(13.46)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	15.85	58.55	0.00	58.55	(58.55)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	454.95	0.00	454.95	(454.95)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	641.58	0.00	641.58	(641.58)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	94.82	0.00	94.82	(94.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	40.75	0.00	40.75	(40.75)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	399.49	4,793.88	0.00	4,793.88	(4,793.88)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.59	42.29	0.00	42.29	(42.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.71	170.97	0.00	170.97	(170.97)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	160.29	0.00	160.29	(160.29)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,575.00	0.00	1,575.00	(1,575.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	200.40	0.00	200.40	(200.40)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(459.40)	(459.40)	0.00	(459.40)	459.40	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	2,285.40	0.00	2,285.40	(2,285.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,360.00**	**52,020.50**	**2,830.89**	**26,853.24**	**0.00**	**26,853.24**	**25,167.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFD10		**605,359.00**	**578,262.16**	**49,366.98**	**556,266.77**	**0.00**	**556,266.77**	**21,995.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFD20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	263,025.00	263,025.00	0.00	263,025.00	0.00	263,025.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**263,025.00**	**263,025.00**	**0.00**	**263,025.00**	**0.00**	**263,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFD20		**263,025.00**	**263,025.00**	**0.00**	**263,025.00**	**0.00**	**263,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	2,000.00	2,000.00	9.80	901.60	0.00	901.60	1,098.40	0.00	0.00	0.00	0.00
617F10	Operating Staff	40,131.36	40,924.80	4,929.89	40,298.47	0.00	40,298.47	626.33	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	398.88	0.00	398.88	(398.88)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	8.63	0.00	8.63	(8.63)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,131.36**	**45,424.80**	**4,939.69**	**43,107.58**	**0.00**	**43,107.58**	**2,317.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	168.00	294.00	0.82	201.72	0.00	201.72	92.28	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,059.11	18,416.16	2,205.03	18,308.36	0.00	18,308.36	107.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,311.11**	**18,794.16**	**2,205.85**	**18,510.08**	**0.00**	**18,510.08**	**284.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,800.00	1,800.00	433.34	3,292.17	0.00	3,292.17	(1,492.17)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	3,200.00	3,200.00	677.36	7,810.57	0.00	7,810.57	(4,610.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,060.00	11,060.00	232.31	4,655.53	0.00	4,655.53	6,404.47	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,500.00	0.00	12,500.00	(12,500.00)	0.00	0.00	0.00	0.00
716008	Maint & Repair - Topsoil & Mulch	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	30,606.00	30,606.00	2,434.12	24,653.61	0.00	24,653.61	5,952.39	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	2,220.00	2,220.00	135.81	1,385.95	0.00	1,385.95	834.05	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	21,192.00	21,192.00	845.98	14,888.35	0.00	14,888.35	6,303.65	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	41,290.00	41,290.00	0.00	3,000.00	0.00	3,000.00	38,290.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	26,532.00	26,532.00	1,665.88	19,243.87	0.00	19,243.87	7,288.13	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	35,401.70	0.00	35,401.70	(35,401.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	25,340.00	25,340.00	825.44	9,882.78	0.00	9,882.78	15,457.22	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	177.92	1,093.66	0.00	1,093.66	(1,093.66)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.41	43.21	0.00	43.21	(43.21)	0.00	0.00	0.00	0.00
71C600	Insurance	5,608.00	5,608.00	0.00	0.00	0.00	0.00	5,608.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	3,200.00	3,200.00	0.00	3,509.56	0.00	3,509.56	(309.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**172,048.00**	**172,048.00**	**7,432.57**	**141,468.96**	**0.00**	**141,468.96**	**30,579.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	284.58	3,414.96	0.00	3,414.96	(3,414.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**284.58**	**3,414.96**	**0.00**	**3,414.96**	**(3,414.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	12,395.00	12,395.00	0.00	10,854.31	0.00	10,854.31	1,540.69	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	17,550.00	17,550.00	1,012.12	13,449.41	0.00	13,449.41	4,100.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**29,945.00**	**29,945.00**	**1,012.12**	**24,303.72**	**0.00**	**24,303.72**	**5,641.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**283,435.47**	**266,211.96**	**15,874.81**	**230,805.30**	**0.00**	**230,805.30**	**35,406.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	223,460.00	193,447.38	10,802.63	190,047.22	0.00	190,047.22	3,400.16	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	2,208.87	0.00	2,208.87	(2,208.87)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	9,755.68	0.00	0.00	0.00	0.00	9,755.68	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	35,600.00	35,600.00	4,016.26	40,891.78	0.00	40,891.78	(5,291.78)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	9,362.50	32,208.75	0.00	32,208.75	(32,208.75)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**269,060.00**	**252,803.06**	**24,181.39**	**269,356.62**	**0.00**	**269,356.62**	**(16,553.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	336.00	0.00	336.00	0.00	336.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	100,557.00	91,441.38	4,806.24	86,482.40	0.00	86,482.40	4,958.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,830.40	3,830.40	337.35	3,434.90	0.00	3,434.90	395.50	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	786.45	2,705.54	0.00	2,705.54	(2,705.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**104,387.40**	**95,607.78**	**5,930.04**	**92,958.84**	**0.00**	**92,958.84**	**2,648.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	526.84	2,134.07	0.00	2,134.07	(2,134.07)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,168.06	0.00	10,168.06	(10,168.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	390.00	8,105.00	0.00	8,105.00	(8,105.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	60,000.00	35,000.00	213.50	3,858.16	0.00	3,858.16	31,141.84	0.00	0.00	0.00	0.00
711100	Supplies-General	11,717.34	39,267.34	695.48	34,072.96	0.00	34,072.96	5,194.38	176.36	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	415.00	1,709.98	0.00	1,709.98	(1,709.98)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	11,339.00	14,908.00	0.00	14,908.00	(14,908.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	420.46	0.00	420.46	(420.46)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	152.50	0.00	152.50	(152.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	16,000.00	16,000.00	0.00	1,700.00	0.00	1,700.00	14,300.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,518.99	0.00	3,518.99	(3,518.99)	0.00	0.00	0.00	0.00
714000	Postage-General	56,000.00	56,000.00	2,190.78	35,634.20	0.00	35,634.20	20,365.80	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	569.64	7,757.72	0.00	7,757.72	(7,757.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	116.45	0.00	116.45	(116.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	11.44	24.40	0.00	24.40	(24.40)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	217.23	0.00	217.23	(217.23)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	254.22	0.00	254.22	(254.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	0.00	1,619.00	0.00	1,619.00	1,381.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	245.70	2,700.90	0.00	2,700.90	(2,700.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	20,000.00	25,000.00	763.00	47,393.75	0.00	47,393.75	(22,393.75)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	393.51	0.00	393.51	(393.51)	0.00	0.00	0.00	0.00
718000	Telecom-General	40,000.00	40,000.00	0.00	(287.01)	0.00	(287.01)	40,287.01	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,809.66	33,468.38	0.00	33,468.38	(33,468.38)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	170.85	0.00	170.85	(170.85)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	110.35	1,237.72	0.00	1,237.72	(1,237.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	71.46	1,083.52	0.00	1,083.52	(1,083.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	23.37	0.00	23.37	976.63	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(302.36)	193.89	0.00	193.89	(193.89)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	3,000.00	3,000.00	264.95	2,219.95	0.00	2,219.95	780.05	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,881.60	0.00	3,881.60	(3,881.60)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(367.92)	(367.92)	0.00	(367.92)	367.92	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**245,717.34**	**253,267.34**	**(53.48)**	**218,483.91**	**0.00**	**218,483.91**	**34,783.43**	**176.36**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	155.25	155.25	0.00	155.25	(155.25)	0.00	0.00	0.00	0.00
760077	eVents Support Allocations	0.00	0.00	(61.50)	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
765070	UNH Allocation to Controller	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**93.75**	**655.25**	**0.00**	**655.25**	**(655.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	29,108.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**29,108.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,938.00	0.00	15,938.00	(15,938.00)	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**23,438.00**	**0.00**	**23,438.00**	**(23,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS10		**683,273.49**	**601,678.18**	**30,151.70**	**604,892.62**	**0.00**	**604,892.62**	**(3,214.44)**	**176.36**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFS11 - Accounting Services				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	388,670.00	396,450.05	32,189.63	376,578.49	0.00	376,578.49	19,871.56	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	3,842.01	0.00	3,842.01	(3,842.01)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	5,249.60	5,249.60	641.58	4,972.69	0.00	4,972.69	276.91	0.00	0.00	0.00	0.00
617F10	Operating Staff	114,109.20	116,385.12	14,020.19	115,244.06	0.00	115,244.06	1,141.06	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,125.44	0.00	1,125.44	(1,125.44)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.94	0.00	45.94	(45.94)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	48,612.55	48,612.55	11,477.12	66,028.45	0.00	66,028.45	(17,415.90)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,000.00	0.00	4,118.96	0.00	4,118.96	(118.96)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	6.25	6.25	0.00	6.25	(6.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	25,000.00	25,000.00	1,717.50	9,112.25	0.00	9,112.25	15,887.75	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,500.00	2,500.00	14.00	1,148.70	0.00	1,148.70	1,351.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**584,141.35**	**598,197.32**	**60,066.27**	**582,223.24**	**0.00**	**582,223.24**	**15,974.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	440.97	776.97	53.89	767.54	0.00	767.54	9.43	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	226,250.64	230,775.81	20,627.21	223,438.06	0.00	223,438.06	7,337.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,083.45	4,083.45	964.07	5,546.35	0.00	5,546.35	(1,462.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**230,775.06**	**235,636.23**	**21,645.17**	**229,751.95**	**0.00**	**229,751.95**	**5,884.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS11		**814,916.41**	**833,833.55**	**81,711.44**	**811,975.19**	**0.00**	**811,975.19**	**21,858.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFS12 - Disbursement Services				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	221,510.00	232,398.55	19,387.69	230,183.58	0.00	230,183.58	2,214.97	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	2,189.65	0.00	2,189.65	(2,189.65)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(855.58)	0.00	(855.58)	855.58	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	6,381.17	6,381.17	1,064.47	7,709.50	0.00	7,709.50	(1,328.33)	0.00	0.00	0.00	0.00
617F10	Operating Staff	288,421.54	297,225.71	36,267.41	281,848.22	0.00	281,848.22	15,377.49	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	2,566.50	0.00	2,566.50	(2,566.50)	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	4.40	0.00	4.40	(4.40)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,910.01	0.00	8,910.01	(8,910.01)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**522,112.71**	**546,305.43**	**56,719.57**	**537,056.28**	**0.00**	**537,056.28**	**9,249.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	536.02	914.02	89.40	953.59	0.00	953.59	(39.57)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	229,469.21	238,330.92	24,915.93	232,536.63	0.00	232,536.63	5,794.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	748.46	0.00	748.46	(748.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**230,341.23**	**239,580.94**	**25,005.33**	**234,238.68**	**0.00**	**234,238.68**	**5,342.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS12		**752,453.94**	**785,886.37**	**81,724.90**	**771,294.96**	**0.00**	**771,294.96**	**14,591.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	469,570.00	481,339.59	39,127.73	462,398.75	0.00	462,398.75	18,940.84	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	3,609.31	0.00	3,609.31	(3,609.31)	0.00	0.00	0.00	0.00
617F10	Operating Staff	74,082.24	75,564.72	9,102.88	74,662.65	0.00	74,662.65	902.07	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	730.69	0.00	730.69	(730.69)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	77,591.10	0.00	0.00	0.00	0.00	77,591.10	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	31.85	0.00	31.85	(31.85)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,298.88	69,376.66	0.00	69,376.66	(69,376.66)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,600.00	1,600.00	0.00	1,530.20	0.00	1,530.20	69.80	0.00	0.00	0.00	0.00
61SNWS	College Work Study	13,500.00	13,500.00	43.94	8,087.02	0.00	8,087.02	5,412.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**558,752.24**	**653,595.41**	**51,573.43**	**624,427.13**	**0.00**	**624,427.13**	**29,168.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	336.00	0.00	338.68	0.00	338.68	(2.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	244,643.51	250,606.96	21,522.46	243,492.76	0.00	243,492.76	7,114.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	6,517.65	0.00	0.00	0.00	0.00	6,517.65	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	277.10	5,827.62	0.00	5,827.62	(5,827.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**244,643.51**	**257,460.61**	**21,799.56**	**249,659.06**	**0.00**	**249,659.06**	**7,801.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS13		**803,395.75**	**911,056.02**	**73,372.99**	**874,086.19**	**0.00**	**874,086.19**	**36,969.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	383,050.00	379,228.95	30,998.01	374,929.68	0.00	374,929.68	4,299.27	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	3,670.69	0.00	3,670.69	(3,670.69)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.14	0.00	2.14	(2.14)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	2,682.13	2,682.13	456.47	3,027.58	0.00	3,027.58	(345.45)	0.00	0.00	0.00	0.00
617F10	Operating Staff	149,104.08	122,059.85	13,751.77	120,692.28	0.00	120,692.28	1,367.57	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	1,402.78	0.00	1,402.78	(1,402.78)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,355.17	2,355.17	0.00	11,235.00	0.00	11,235.00	(8,879.83)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	769.50	4,117.50	0.00	4,117.50	(4,117.50)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**537,191.38**	**513,826.10**	**45,975.75**	**526,577.65**	**0.00**	**526,577.65**	**(12,751.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	225.30	855.30	38.35	884.59	0.00	884.59	(29.29)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	239,469.35	225,579.96	19,969.04	225,994.08	0.00	225,994.08	(414.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	197.83	197.83	0.00	943.75	0.00	943.75	(745.92)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	64.64	345.87	0.00	345.87	(345.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**239,892.48**	**226,633.09**	**20,072.03**	**228,168.29**	**0.00**	**228,168.29**	**(1,535.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	724.15	0.00	724.15	(724.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,050.82	0.00	2,050.82	(2,050.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,210.00	0.00	1,210.00	(1,210.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	89.91	820.61	6.16	826.77	(826.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	25,000.00	39.00	2,385.91	0.00	2,385.91	22,614.09	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	6,417.00	0.00	6,417.00	(6,417.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	760.15	0.00	760.15	(760.15)	0.00	0.00	0.00	0.00
714000	Postage-General	4,000.00	4,000.00	34.47	472.96	0.00	472.96	3,527.04	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	156.50	1,266.68	0.00	1,266.68	(1,266.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,000.00	81,000.00	0.00	102,560.00	0.00	102,560.00	(21,560.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	51.62	0.00	51.62	(51.62)	0.00	0.00	0.00	0.00
718000	Telecom-General	10,000.00	10,000.00	0.00	(1.79)	0.00	(1.79)	10,001.79	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	660.71	7,928.52	0.00	7,928.52	(7,928.52)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	74.38	724.92	0.00	724.92	(724.92)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	294.25	0.00	294.25	(294.25)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	1,920.00	0.00	1,920.00	(920.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	200.40	0.00	200.40	(200.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,500.00**	**133,500.00**	**1,054.97**	**129,786.20**	**6.16**	**129,792.36**	**3,707.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS20		**825,583.86**	**873,959.19**	**67,102.75**	**884,532.14**	**6.16**	**884,538.30**	**(10,579.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFS31 - Account Services SLA				**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations												
765015	Central Serv-UNHF To UNH Allocation	(52,000.00)	(52,000.00)	(4,333.00)	(52,000.00)	0.00	(52,000.00)	0.00	0.00	0.00	0.00	0.00
765070	UNH Allocation to Controller	(208,347.00)	(208,347.00)	(17,362.00)	(208,347.00)	0.00	(208,347.00)	0.00	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	(5,000.00)	(5,000.00)	(417.00)	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(265,347.00)**	**(265,347.00)**	**(22,112.00)**	**(265,347.00)**	**0.00**	**(265,347.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS31		**(265,347.00)**	**(265,347.00)**	**(22,112.00)**	**(265,347.00)**	**0.00**	**(265,347.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	279,330.00	284,919.71	23,406.22	282,126.26	0.00	282,126.26	2,793.45	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	2,761.24	0.00	2,761.24	(2,761.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**279,330.00**	**284,919.71**	**23,406.22**	**284,887.50**	**0.00**	**284,887.50**	**32.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	125,698.50	128,213.87	10,439.39	128,133.75	0.00	128,133.75	80.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**125,698.50**	**128,213.87**	**10,439.39**	**128,133.75**	**0.00**	**128,133.75**	**80.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	643.66	756.16	0.00	756.16	(756.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,101.12	0.00	2,101.12	(2,101.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,315.00	0.00	2,315.00	(2,315.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,187.00	11,187.00	0.00	0.00	0.00	0.00	11,187.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	468.03	0.00	468.03	(468.03)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.06	0.06	0.00	0.06	(0.06)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	6.84	6.84	0.00	6.84	(6.84)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	467.50	0.00	467.50	(467.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	478.45	0.00	478.45	(478.45)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	234.70	2,482.90	0.00	2,482.90	(2,482.90)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	485.20	973.89	0.00	973.89	(973.89)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.93	120.97	0.00	120.97	(120.97)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	761.20	1,149.27	0.00	1,149.27	(1,149.27)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	10,000.00	35,000.00	27,664.97	39,599.52	0.00	39,599.52	(4,599.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,187.00**	**46,187.00**	**29,800.56**	**50,919.71**	**0.00**	**50,919.71**	**(4,732.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT10		**421,215.50**	**459,320.58**	**63,646.17**	**463,940.96**	**0.00**	**463,940.96**	**(4,620.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UG000		**6,763,791.31**	**6,850,251.13**	**563,957.87**	**6,500,984.22**	**6.16**	**6,500,990.38**	**349,260.75**	**176.36**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0001 - SYS Repair & Replacement												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,062.37)	(1,062.37)	0.00	0.00	0.00	0.00	(1,062.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(25,910.24)	(25,910.24)	0.00	0.00	0.00	0.00	(25,910.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,748.57)	(12,748.57)	0.00	0.00	0.00	0.00	(12,748.57)	0.00	0.00	0.00	0.00
7180	Telecommunications	(14,817.00)	(14,817.00)	0.00	0.00	0.00	0.00	(14,817.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	41,646.62	41,646.62	0.00	0.00	0.00	0.00	41,646.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,891.56)**	**(12,891.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,891.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,775.89)	(9,775.89)	0.00	0.00	0.00	0.00	(9,775.89)	0.00	0.00	0.00	0.00
7404	Construction	26,530.74	26,530.74	0.00	0.00	0.00	0.00	26,530.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,754.85**	**16,754.85**	**0.00**	**0.00**	**0.00**	**0.00**	**16,754.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(60,910.00)	(60,910.00)	0.00	0.00	0.00	0.00	(60,910.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(110,910.00)**	**(110,910.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,910.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(107,046.71)**	**(107,046.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,046.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0001		**(107,046.71)**	**(107,046.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,046.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0002 - SYS R&R Financial Technology Fund											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0002 - SYS R&R Financial Technology Fund												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,199.00	2,199.00	0.00	0.00
711132	Supplies-Software Incl Site License	100,000.00	100,000.00	0.00	45,363.00	0.00	45,363.00	54,637.00	17,456.97	17,456.97	14,877.00	14,877.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,749.00	28,699.50	0.00	28,699.50	(28,699.50)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	3,430.00	0.00	3,430.00	(3,430.00)	6,103.03	6,103.03	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,875.00	0.00	1,875.00	(1,875.00)	1,907.00	1,907.00	1,497.26	1,497.26
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
717200	Other Professional Services-General	0.00	33,440.45	0.00	57,219.33	6,221.12	63,440.45	(30,000.00)	15,956.38	80,956.38	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100,000.00**	**133,446.45**	**4,749.00**	**136,586.83**	**6,227.12**	**142,813.95**	**(9,367.50)**	**47,772.38**	**112,772.38**	**16,374.26**	**16,374.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	6,395.00	0.00	6,395.00	3,605.00	65,000.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**6,395.00**	**0.00**	**6,395.00**	**3,605.00**	**65,000.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.12	0.12	0.00	0.12	(0.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.12**	**0.12**	**0.00**	**0.12**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS10		**110,000.00**	**143,446.45**	**4,749.12**	**142,981.95**	**6,227.12**	**149,209.07**	**(5,762.62)**	**112,772.38**	**112,772.38**	**16,374.26**	**16,374.26**
Total Fund: 9X0002		**110,000.00**	**143,446.45**	**4,749.12**	**142,981.95**	**6,227.12**	**149,209.07**	**(5,762.62)**	**112,772.38**	**112,772.38**	**16,374.26**	**16,374.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0003 - SYS R&R Elizabeth Demerrit												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,957.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(359.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,316.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(164.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(164.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(191.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(940.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,131.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(30,937.44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(30,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	34,550.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**34,550.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9X0005 - SYS R&R Elizabeth Demerrit												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0005 - SYS R&R Elizabeth Demerrit												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
711100	Supplies-General	6,139.00	6,139.00	0.00	0.00	0.00	0.00	6,139.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	8,861.00	8,861.00	0.00	10,984.00	0.00	10,984.00	(2,123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**10,984.00**	**0.00**	**10,984.00**	**4,016.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,831.56)	(3,831.56)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,831.56)**	**(3,831.56)**
Total Org: YCFS10		**15,000.00**	**15,000.00**	**0.00**	**10,984.00**	**0.00**	**10,984.00**	**4,016.00**	**0.00**	**0.00**	**(3,831.56)**	**(3,831.56)**
Total Fund: 9X0005		**15,000.00**	**15,000.00**	**0.00**	**10,984.00**	**0.00**	**10,984.00**	**4,016.00**	**0.00**	**0.00**	**(3,831.56)**	**(3,831.56)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0037 - SYS Copy Machine Fund											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	26,667.00	26,667.00	0.00	0.00	0.00	0.00	26,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10	**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0037	**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0039 - SYS Vehicle Replacement Fund												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	72.52	72.52	0.00	0.00	0.00	0.00	72.52	0.00	0.00	0.00	0.00
7172	Other Professional Services	2,005.62	2,005.62	0.00	0.00	0.00	0.00	2,005.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,078.14**	**2,078.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,078.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	24.94	24.94	0.00	0.00	0.00	0.00	24.94	0.00	0.00	0.00	0.00
740000	Cap Equipment	23,137.16	23,137.16	0.00	0.00	0.00	0.00	23,137.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,162.10**	**23,162.10**	**0.00**	**0.00**	**0.00**	**0.00**	**23,162.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**25,240.24**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0039		**25,240.24**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0040 - SYS Unexpended Plant												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7111	Supplies	(424.32)	(424.32)	0.00	0.00	0.00	0.00	(424.32)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	3,860.70	3,860.70	0.00	0.00	0.00	0.00	3,860.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	1,792.90	1,792.90	0.00	0.00	0.00	0.00	1,792.90	0.00	0.00	0.00	0.00
7180	Telecommunications	4,265.65	4,265.65	0.00	0.00	0.00	0.00	4,265.65	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,570.65)	(3,570.65)	0.00	0.00	0.00	0.00	(3,570.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,571.42	2,571.42	0.00	0.00	0.00	0.00	2,571.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,495.70**	**8,495.70**	**0.00**	**0.00**	**0.00**	**0.00**	**8,495.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,940.00)	(3,940.00)	0.00	0.00	0.00	0.00	(3,940.00)	0.00	0.00	0.00	0.00
7404	Construction	(39,393.51)	(39,393.51)	0.00	0.00	0.00	0.00	(39,393.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(43,333.51)**	**(43,333.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,333.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	5,809.28	5,809.28	0.00	0.00	0.00	0.00	5,809.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,809.28**	**5,809.28**	**0.00**	**0.00**	**0.00**	**0.00**	**5,809.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	63,584.23	63,584.23	0.00	0.00	0.00	0.00	63,584.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**63,584.23**	**63,584.23**	**0.00**	**0.00**	**0.00**	**0.00**	**63,584.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(33,860.00)	(33,860.00)	0.00	0.00	0.00	0.00	(33,860.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(695.97)	(695.97)	0.00	0.00	0.00	0.00	(695.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(34,555.97)**	**(34,555.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,555.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0040		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0048 - SYS R&R Myers and Dunlap												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
711100	Supplies-General	(262.86)	(262.86)	0.00	0.00	0.00	0.00	(262.86)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(7,329.41)	(7,329.41)	0.00	0.00	0.00	0.00	(7,329.41)	0.00	0.00	1,801.51	1,801.51
716000	Maintenance & Repairs-General	(7,485.11)	(7,485.11)	0.00	0.00	0.00	0.00	(7,485.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,077.38)**	**(15,077.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,077.38)**	**0.00**	**0.00**	**1,801.51**	**1,801.51**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(12,716.69)	(12,716.69)	0.00	0.00	0.00	0.00	(12,716.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(212,716.69)**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(227,794.07)**	**(227,794.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(227,794.07)**	**0.00**	**0.00**	**1,801.51**	**1,801.51**
Total Fund: 9X0048		**(227,794.07)**	**(227,794.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(227,794.07)**	**0.00**	**0.00**	**1,801.51**	**1,801.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0049 - SYS R&R Oil Tank Replacement												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(988.04)	(988.04)	0.00	0.00	0.00	0.00	(988.04)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	988.04	988.04	0.00	0.00	0.00	0.00	988.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0050 - SYS Repair & Replacement											
Org: YCFS10 - AVC Finance Office			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.00	732.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**732.00**	**732.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,711.06)	(1,711.06)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,711.06)**	**(1,711.06)**
Total Org: YCFS10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(979.06)**	**(979.06)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0050 - SYS Repair & Replacement											
Org: YCFS20 - Purchasing Office			**Org Mgr: Smith, Denise D**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0050	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(979.06)**	**(979.06)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Finance & Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9XN3GZ - ARRA State Energy Program												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**48.00**	**0.00**	**48.00**	**(48.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	671,730.00	1,300,000.00	0.00	1,082,847.00	0.00	1,082,847.00	217,153.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	9,790.00	0.00	9,790.00	(9,790.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	1,010.75	0.00	1,010.75	(1,010.75)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(144,037.50)	(117,037.50)	0.00	57,962.50	0.00	57,962.50	(175,000.00)	117,037.50	117,037.50	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	30,294.89	0.00	30,294.89	(30,294.89)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(573.12)	(573.12)	0.00	0.00	0.00	0.00	(573.12)	573.12	573.12	0.00	0.00
Subtotal Account Pool: 74		**527,119.38**	**1,182,389.38**	**0.00**	**1,181,905.14**	**0.00**	**1,181,905.14**	**484.24**	**117,610.62**	**117,610.62**	**0.00**	**0.00**
Total Org: YCFC10		**527,119.38**	**1,182,389.38**	**0.00**	**1,181,953.14**	**0.00**	**1,181,953.14**	**436.24**	**117,610.62**	**117,610.62**	**0.00**	**0.00**
Total Fund: 9XN3GZ		**527,119.38**	**1,182,389.38**	**0.00**	**1,181,953.14**	**0.00**	**1,181,953.14**	**436.24**	**117,610.62**	**117,610.62**	**0.00**	**0.00**
Total Org Lvl 3: YCH500		**7,134,517.56**	**7,909,693.83**	**568,789.36**	**8,240,254.83**	**6,233.28**	**8,246,488.11**	**(336,794.28)**	**2,588,460.47**	**2,858,070.75**	**2,579,579.21**	**2,907,131.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Planning and Policy Develo

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9ZNHFN - New Hampshire Fiber Network												
Org: YCPA40 - Broadband Tech Opportunity Program				**Org Mgr: Bronson, Deborah L**								
Account Pool: 71 - Support												
711	Supplies	0.00	38.55	0.00	0.00	0.00	0.00	38.55	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	38.55	0.00	38.55	(38.55)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**338.55**	**0.00**	**338.55**	**0.00**	**338.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCPA40		**0.00**	**338.55**	**0.00**	**338.55**	**0.00**	**338.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9ZNHFN		**0.00**	**338.55**	**0.00**	**338.55**	**0.00**	**338.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCPA00		**0.00**	**338.55**	**0.00**	**338.55**	**0.00**	**338.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(284,343.00)	(284,343.00)	0.00	0.00	0.00	0.00	(284,343.00)	0.00	284,343.00	0.00	270,629.00
Subtotal Account Pool: 61	**(284,343.00)**	**(284,343.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(284,343.00)**	**0.00**	**284,343.00**	**0.00**	**270,629.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	1,567.68	0.00	1,567.68	(1,567.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**1,567.68**	**0.00**	**1,567.68**	**(1,567.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	(1,567.68)	0.00	(1,567.68)	1,567.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(1,567.68)**	**0.00**	**(1,567.68)**	**1,567.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL1	**(284,343.00)**	**(284,343.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(284,343.00)**	**0.00**	**284,343.00**	**0.00**	**270,629.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(294,633.00)	(294,633.00)	0.00	0.00	0.00	0.00	(294,633.00)	0.00	294,633.00	0.00	273,324.00
Subtotal Account Pool: 61	**(294,633.00)**	**(294,633.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294,633.00)**	**0.00**	**294,633.00**	**0.00**	**273,324.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,118,695.53	1,118,695.53	(139,217.26)	(1,470,694.45)	0.00	(1,470,694.45)	2,589,389.98	(576,832.73)	(1,118,695.53)	(1,086,425.07)	(1,852,964.17)
Subtotal Account Pool: 74	**1,118,695.53**	**1,118,695.53**	**(139,217.26)**	**(1,470,694.45)**	**0.00**	**(1,470,694.45)**	**2,589,389.98**	**(576,832.73)**	**(1,118,695.53)**	**(1,086,425.07)**	**(1,852,964.17)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(636,433.18)	(636,433.18)	139,217.26	1,470,694.45	0.00	1,470,694.45	(2,107,127.63)	576,832.73	636,433.18	1,086,425.07	1,427,055.11
Subtotal Account Pool: 7Z	**(636,433.18)**	**(636,433.18)**	**139,217.26**	**1,470,694.45**	**0.00**	**1,470,694.45**	**(2,107,127.63)**	**576,832.73**	**636,433.18**	**1,086,425.07**	**1,427,055.11**
Total Org: YCXAL2	**187,629.35**	**187,629.35**	**0.00**	**0.00**	**0.00**	**0.00**	**187,629.35**	**0.00**	**(187,629.35)**	**0.00**	**(152,585.06)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(16,489.00)	(16,489.00)	0.00	0.00	0.00	0.00	(16,489.00)	0.00	16,489.00	0.00	20,292.00
Subtotal Account Pool: 61	**(16,489.00)**	**(16,489.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,489.00)**	**0.00**	**16,489.00**	**0.00**	**20,292.00**
Total Org: YCXAL3	**(16,489.00)**	**(16,489.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,489.00)**	**0.00**	**16,489.00**	**0.00**	**20,292.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(304,698.00)	(304,698.00)	0.00	0.00	0.00	0.00	(304,698.00)	0.00	304,698.00	0.00	303,808.00
Subtotal Account Pool: 61	**(304,698.00)**	**(304,698.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(304,698.00)**	**0.00**	**304,698.00**	**0.00**	**303,808.00**
Total Org: YCXAL4	**(304,698.00)**	**(304,698.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(304,698.00)**	**0.00**	**304,698.00**	**0.00**	**303,808.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(354,434.00)	(354,434.00)	0.00	0.00	0.00	0.00	(354,434.00)	0.00	354,434.00	0.00	280,764.00
Subtotal Account Pool: 61	**(354,434.00)**	**(354,434.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(354,434.00)**	**0.00**	**354,434.00**	**0.00**	**280,764.00**
Total Org: YCXAL5	**(354,434.00)**	**(354,434.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(354,434.00)**	**0.00**	**354,434.00**	**0.00**	**280,764.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(106,394.00)	(106,394.00)	0.00	0.00	0.00	0.00	(106,394.00)	0.00	106,394.00	0.00	58,442.00
Subtotal Account Pool: 61	**(106,394.00)**	**(106,394.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106,394.00)**	**0.00**	**106,394.00**	**0.00**	**58,442.00**
Total Org: YCXAL6	**(106,394.00)**	**(106,394.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106,394.00)**	**0.00**	**106,394.00**	**0.00**	**58,442.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(6,272.00)	(6,272.00)	0.00	0.00	0.00	0.00	(6,272.00)	0.00	6,272.00	0.00	30,967.00
Subtotal Account Pool: 61	**(6,272.00)**	**(6,272.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,272.00)**	**0.00**	**6,272.00**	**0.00**	**30,967.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,019.50	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,019.50**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23,019.50)	(23,019.50)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,019.50)**	**(23,019.50)**
Total Org: YCXAL7	**(6,272.00)**	**(6,272.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,272.00)**	**0.00**	**6,272.00**	**0.00**	**7,947.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(475,229.00)	(475,229.00)	0.00	0.00	0.00	0.00	(475,229.00)	0.00	475,229.00	0.00	386,846.00
Subtotal Account Pool: 61	**(475,229.00)**	**(475,229.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(475,229.00)**	**0.00**	**475,229.00**	**0.00**	**386,846.00**
Total Org: YCXAL8	**(475,229.00)**	**(475,229.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(475,229.00)**	**0.00**	**475,229.00**	**0.00**	**386,846.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	1,842,492.00	1,842,492.00	0.00	0.00	0.00	0.00	1,842,492.00	0.00	(1,842,492.00)	0.00	(1,625,072.00)
Subtotal Account Pool: 61	**1,842,492.00**	**1,842,492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,842,492.00**	**0.00**	**(1,842,492.00)**	**0.00**	**(1,625,072.00)**
Total Org: YCXAL9	**1,842,492.00**	**1,842,492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,842,492.00**	**0.00**	**(1,842,492.00)**	**0.00**	**(1,625,072.00)**
Total Fund: 14ZAD1	**482,262.35**	**482,262.35**	**0.00**	**0.00**	**0.00**	**0.00**	**482,262.35**	**0.00**	**(482,262.35)**	**0.00**	**(448,928.56)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD2 - UNH P2 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,268,740.63	1,268,740.63	0.00	(187,747.37)	0.00	(187,747.37)	1,456,488.00	(144,314.85)	(160,102.35)	(5,981.11)	(11,632.11)
Subtotal Account Pool: 74	**1,268,740.63**	**1,268,740.63**	**0.00**	**(187,747.37)**	**0.00**	**(187,747.37)**	**1,456,488.00**	**(144,314.85)**	**(160,102.35)**	**(5,981.11)**	**(11,632.11)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(1,136,493.13)	(1,136,493.13)	0.00	187,747.37	0.00	187,747.37	(1,324,240.50)	144,314.85	144,314.85	5,981.11	5,981.11
Subtotal Account Pool: 7Z	**(1,136,493.13)**	**(1,136,493.13)**	**0.00**	**187,747.37**	**0.00**	**187,747.37**	**(1,324,240.50)**	**144,314.85**	**144,314.85**	**5,981.11**	**5,981.11**
Total Org: YCXAL2	**132,247.50**	**132,247.50**	**0.00**	**0.00**	**0.00**	**0.00**	**132,247.50**	**0.00**	**(15,787.50)**	**0.00**	**(5,651.00)**
Total Fund: 14ZAD2	**132,247.50**	**132,247.50**	**0.00**	**0.00**	**0.00**	**0.00**	**132,247.50**	**0.00**	**(15,787.50)**	**0.00**	**(5,651.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADM - UNHM P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	37,762.40	37,762.40	0.00	(11,055.00)	0.00	(11,055.00)	48,817.40	0.00	(37,762.40)	0.00	(10,669.40)
Subtotal Account Pool: 74	**37,762.40**	**37,762.40**	**0.00**	**(11,055.00)**	**0.00**	**(11,055.00)**	**48,817.40**	**0.00**	**(37,762.40)**	**0.00**	**(10,669.40)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(15,015.00)	(15,015.00)	0.00	11,055.00	0.00	11,055.00	(26,070.00)	0.00	15,015.00	0.00	10,669.40
Subtotal Account Pool: 7Z	**(15,015.00)**	**(15,015.00)**	**0.00**	**11,055.00**	**0.00**	**11,055.00**	**(26,070.00)**	**0.00**	**15,015.00**	**0.00**	**10,669.40**
Total Org: YCXAL2	**22,747.40**	**22,747.40**	**0.00**	**0.00**	**0.00**	**0.00**	**22,747.40**	**0.00**	**(22,747.40)**	**0.00**	**0.00**
Total Fund: 14ZADM	**22,747.40**	**22,747.40**	**0.00**	**0.00**	**0.00**	**0.00**	**22,747.40**	**0.00**	**(22,747.40)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADN - NHPTV P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,189,665.40	1,189,665.40	0.00	0.00	0.00	0.00	1,189,665.40	0.00	0.00	120,629.24	0.00
Subtotal Account Pool: 74	**1,189,665.40**	**1,189,665.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,189,665.40**	**0.00**	**0.00**	**120,629.24**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(1,069,036.16)	(1,069,036.16)	0.00	0.00	0.00	0.00	(1,069,036.16)	0.00	0.00	(120,629.24)	(120,629.24)
Subtotal Account Pool: 7Z	**(1,069,036.16)**	**(1,069,036.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,069,036.16)**	**0.00**	**0.00**	**(120,629.24)**	**(120,629.24)**
Total Org: YCXAL2	**120,629.24**	**120,629.24**	**0.00**	**0.00**	**0.00**	**0.00**	**120,629.24**	**0.00**	**0.00**	**0.00**	**(120,629.24)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADN - NHPTV P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,194,402.51	1,194,402.51	0.00	0.00	0.00	0.00	1,194,402.51	0.00	0.00	(166,134.87)	(44,192.57)
Subtotal Account Pool: 74	**1,194,402.51**	**1,194,402.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,194,402.51**	**0.00**	**0.00**	**(166,134.87)**	**(44,192.57)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(1,241,951.75)	(1,241,951.75)	0.00	0.00	0.00	0.00	(1,241,951.75)	0.00	0.00	166,134.87	164,821.81
Subtotal Account Pool: 7Z	**(1,241,951.75)**	**(1,241,951.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,241,951.75)**	**0.00**	**0.00**	**166,134.87**	**164,821.81**
Total Org: YCXAL3	**(47,549.24)**	**(47,549.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,549.24)**	**0.00**	**0.00**	**0.00**	**120,629.24**
Total Fund: 14ZADN	**73,080.00**	**73,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,080.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1A0ADJ - UNH Auxiliary Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	496,035.25	0.00	496,035.25	(496,035.25)	0.00	(477,569.78)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**496,035.25**	**0.00**	**496,035.25**	**(496,035.25)**	**0.00**	**(477,569.78)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	(496,035.25)	0.00	(496,035.25)	496,035.25	0.00	477,569.78	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(496,035.25)**	**0.00**	**(496,035.25)**	**496,035.25**	**0.00**	**477,569.78**	**0.00**	**0.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1A0ADJ - UNH Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(47,218.00)	(801,872.38)	0.00	(801,872.38)	801,872.38	(567,424.16)	(544,305.63)	(513,606.63)	(701,703.88)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(47,218.00)**	**(801,872.38)**	**0.00**	**(801,872.38)**	**801,872.38**	**(567,424.16)**	**(544,305.63)**	**(513,606.63)**	**(701,703.88)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	47,218.00	801,872.38	0.00	801,872.38	(801,872.38)	567,424.16	544,305.63	513,606.63	701,703.88
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**47,218.00**	**801,872.38**	**0.00**	**801,872.38**	**(801,872.38)**	**567,424.16**	**544,305.63**	**513,606.63**	**701,703.88**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(25,623.40)	(554,677.84)	0.00	(554,677.84)	554,677.84	(185,967.82)	(228,545.05)	(476,457.43)	(563,176.97)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(25,623.40)**	**(554,677.84)**	**0.00**	**(554,677.84)**	**554,677.84**	**(185,967.82)**	**(228,545.05)**	**(476,457.43)**	**(563,176.97)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	25,623.40	554,677.84	0.00	554,677.84	(554,677.84)	185,967.82	201,825.30	476,426.27	478,317.79
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**25,623.40**	**554,677.84**	**0.00**	**554,677.84**	**(554,677.84)**	**185,967.82**	**201,825.30**	**476,426.27**	**478,317.79**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,719.75)**	**(31.16)**	**(84,859.18)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(135,586.35)	(273,366.48)	0.00	(273,366.48)	273,366.48	(13,820.91)	(13,820.91)	0.00	(3,533.40)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(135,586.35)**	**(273,366.48)**	**0.00**	**(273,366.48)**	**273,366.48**	**(13,820.91)**	**(13,820.91)**	**0.00**	**(3,533.40)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	135,586.35	273,366.48	0.00	273,366.48	(273,366.48)	13,820.91	13,820.91	0.00	3,533.40
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**135,586.35**	**273,366.48**	**0.00**	**273,366.48**	**(273,366.48)**	**13,820.91**	**13,820.91**	**0.00**	**3,533.40**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(6,820.00)	0.00	(6,820.00)	6,820.00	(23,052.00)	(41,817.62)	0.00	(57,360.01)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(6,820.00)**	**0.00**	**(6,820.00)**	**6,820.00**	**(23,052.00)**	**(41,817.62)**	**0.00**	**(57,360.01)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	6,820.00	0.00	6,820.00	(6,820.00)	23,052.00	40,517.62	0.00	9,442.05
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**6,820.00**	**0.00**	**6,820.00**	**(6,820.00)**	**23,052.00**	**40,517.62**	**0.00**	**9,442.05**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,300.00)**	**0.00**	**(47,917.96)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(46,569.21)	(84,524.65)	0.00	(84,524.65)	84,524.65	(44,067.18)	(295,188.34)	(66,723.50)	(401,082.95)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(46,569.21)**	**(84,524.65)**	**0.00**	**(84,524.65)**	**84,524.65**	**(44,067.18)**	**(295,188.34)**	**(66,723.50)**	**(401,082.95)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	46,569.21	84,524.65	0.00	84,524.65	(84,524.65)	44,067.18	295,188.34	66,723.50	401,082.95
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**46,569.21**	**84,524.65**	**0.00**	**84,524.65**	**(84,524.65)**	**44,067.18**	**295,188.34**	**66,723.50**	**401,082.95**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,616.00	(11,616.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,616.00**	**(11,616.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,284.00	57,284.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,284.00**	**57,284.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,900.00**	**45,668.00**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,019.75)**	**68,868.84**	**(87,109.14)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(137,979.24)	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575,882.12
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(137,979.24)**	**0.00**	**1,575,882.12**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(137,979.24)**	**0.00**	**1,575,882.12**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL2 - Functional Alloc-Research				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,293.02)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,823.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,293.02)**	**0.00**	**368,823.47**
Total Org: YCXAL2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,293.02)**	**0.00**	**368,823.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,614.37)	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,176.43
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,614.37)**	**0.00**	**201,176.43**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,614.37)**	**0.00**	**201,176.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL4 - Functional Alloc-Acad Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26,421.56)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,764.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,421.56)**	**0.00**	**301,764.66**
Total Org: YCXAL4		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,421.56)**	**0.00**	**301,764.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,614.37)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,176.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,614.37)**	**0.00**	**201,176.43**
Total Org: YCXAL5		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,614.37)**	**0.00**	**201,176.43**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38,164.46)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435,882.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,164.46)**	**0.00**	**435,882.28**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,164.46)**	**0.00**	**435,882.28**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL7 - Functional Alloc-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23,485.83)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,235.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,485.83)**	**0.00**	**268,235.25**
Total Org: YCXAL7		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,485.83)**	**0.00**	**268,235.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,572.85	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,352,940.64)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293,572.85**	**0.00**	**(3,352,940.64)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293,572.85**	**0.00**	**(3,352,940.64)**
Total Fund: 1DUSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,500.00)	(13,819.74)	(40,194.74)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,500.00)**	**(13,819.74)**	**(40,194.74)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,819.74	13,819.74
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,819.74**	**13,819.74**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,500.00)**	**0.00**	**(26,375.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(57,500.00)	0.00	(57,500.00)	57,500.00	0.00	0.00	0.00	(38,845.92)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(57,500.00)**	**0.00**	**(57,500.00)**	**57,500.00**	**0.00**	**0.00**	**0.00**	**(38,845.92)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	57,500.00	0.00	57,500.00	(57,500.00)	0.00	0.00	0.00	38,845.92
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**57,500.00**	**0.00**	**57,500.00**	**(57,500.00)**	**0.00**	**0.00**	**0.00**	**38,845.92**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(10,000.00)	0.00	(10,000.00)	10,000.00	(17,462.07)	(17,462.07)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**(10,000.00)**	**10,000.00**	**(17,462.07)**	**(17,462.07)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	17,462.07	17,462.07	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**17,462.07**	**17,462.07**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(7,177.28)	(52,532.52)	0.00	(52,532.52)	52,532.52	(34,951.37)	(34,951.37)	(16,900.99)	(35,141.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(7,177.28)**	**(52,532.52)**	**0.00**	**(52,532.52)**	**52,532.52**	**(34,951.37)**	**(34,951.37)**	**(16,900.99)**	**(35,141.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	7,177.28	52,532.52	0.00	52,532.52	(52,532.52)	34,951.37	34,951.37	16,900.99	35,141.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**7,177.28**	**52,532.52**	**0.00**	**52,532.52**	**(52,532.52)**	**34,951.37**	**34,951.37**	**16,900.99**	**35,141.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(129,684.58)	0.00	(129,684.58)	129,684.58	(33,095.01)	(60,708.05)	(3,720.00)	(3,720.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(129,684.58)**	**0.00**	**(129,684.58)**	**129,684.58**	**(33,095.01)**	**(60,708.05)**	**(3,720.00)**	**(3,720.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	129,684.58	0.00	129,684.58	(129,684.58)	33,095.01	53,095.05	3,720.00	3,720.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**129,684.58**	**0.00**	**129,684.58**	**(129,684.58)**	**33,095.01**	**53,095.05**	**3,720.00**	**3,720.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,613.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,000.01)	(16,000.01)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,000.01)**	**(16,000.01)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.01	16,000.01
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.01**	**16,000.01**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**(500.00)**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL9	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,113.00)**	**0.00**	**(26,375.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GMADJ - UNHM Restricted Gift Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,900.00)	(8,900.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,900.00)**	**(8,900.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,900.00	8,900.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,900.00**	**8,900.00**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1023 IFB Transfers OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1N0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(185,735.11)	0.00	(185,735.11)	185,735.11	(127,769.23)	(201,491.37)	(89,480.59)	(104,779.35)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(185,735.11)**	**0.00**	**(185,735.11)**	**185,735.11**	**(127,769.23)**	**(201,491.37)**	**(89,480.59)**	**(104,779.35)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	185,735.11	0.00	185,735.11	(185,735.11)	127,769.23	201,491.37	89,480.59	119,327.09
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**185,735.11**	**0.00**	**185,735.11**	**(185,735.11)**	**127,769.23**	**201,491.37**	**89,480.59**	**119,327.09**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,547.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(144,842.43)	0.00	(144,842.43)	144,842.43	(149,087.40)	(421,288.71)	(222,816.65)	(287,020.36)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(144,842.43)**	**0.00**	**(144,842.43)**	**144,842.43**	**(149,087.40)**	**(421,288.71)**	**(222,816.65)**	**(287,020.36)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	144,842.43	0.00	144,842.43	(144,842.43)	149,087.40	411,288.71	222,847.81	245,243.36
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**144,842.43**	**0.00**	**144,842.43**	**(144,842.43)**	**149,087.40**	**411,288.71**	**222,847.81**	**245,243.36**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**31.16**	**(41,777.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(16,284.15)	0.00	(16,284.15)	16,284.15	(31,580.46)	(31,845.06)	(28,641.26)	(16,641.26)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(16,284.15)**	**0.00**	**(16,284.15)**	**16,284.15**	**(31,580.46)**	**(31,845.06)**	**(28,641.26)**	**(16,641.26)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	16,284.15	0.00	16,284.15	(16,284.15)	31,580.46	38,845.06	28,641.26	28,641.26
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**16,284.15**	**0.00**	**16,284.15**	**(16,284.15)**	**31,580.46**	**38,845.06**	**28,641.26**	**28,641.26**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**12,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42,796.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,796.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,796.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,796.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(18,763.00)	(52,357.00)	0.00	(52,357.00)	52,357.00	(19,310.60)	(57,496.55)	(340,492.19)	(326,729.78)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(18,763.00)**	**(52,357.00)**	**0.00**	**(52,357.00)**	**52,357.00**	**(19,310.60)**	**(57,496.55)**	**(340,492.19)**	**(326,729.78)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	18,763.00	52,357.00	0.00	52,357.00	(52,357.00)	19,310.60	50,496.55	340,492.19	340,492.19
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**18,763.00**	**52,357.00**	**0.00**	**52,357.00**	**(52,357.00)**	**19,310.60**	**50,496.55**	**340,492.19**	**340,492.19**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,000.00)**	**0.00**	**13,762.41**
Total Fund: 1U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**31.16**	**(1,466.85)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,256.00)	0.00	(74,922.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,256.00)**	**0.00**	**(74,922.00)**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,256.00)**	**0.00**	**(74,922.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,256.00	0.00	74,922.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,256.00**	**0.00**	**74,922.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,256.00**	**0.00**	**74,922.00**
Total Fund: 1UM050	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMADJ - UNHM Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(7,306.00)	0.00	(7,306.00)	7,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(7,306.00)**	**0.00**	**(7,306.00)**	**7,306.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	7,306.00	0.00	7,306.00	(7,306.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**7,306.00**	**0.00**	**7,306.00**	**(7,306.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,795.14
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249,795.14**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249,795.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(249,795.14)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(249,795.14)**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(249,795.14)**
Total Fund: 1UU000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X0ADJ - UNH Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,404,327.79	1,404,327.79	(15,450.21)	(735,188.46)	0.00	(735,188.46)	2,139,516.25	(843,641.76)	(1,404,327.79)	(717,616.80)	(2,231,049.02)
Subtotal Account Pool: 74	**1,404,327.79**	**1,404,327.79**	**(15,450.21)**	**(735,188.46)**	**0.00**	**(735,188.46)**	**2,139,516.25**	**(843,641.76)**	**(1,404,327.79)**	**(717,616.80)**	**(2,231,049.02)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(1,357,742.50)	(1,357,742.50)	15,450.21	735,188.46	0.00	735,188.46	(2,092,930.96)	843,641.76	1,357,742.50	648,716.80	809,884.62
Subtotal Account Pool: 7Z	**(1,357,742.50)**	**(1,357,742.50)**	**15,450.21**	**735,188.46**	**0.00**	**735,188.46**	**(2,092,930.96)**	**843,641.76**	**1,357,742.50**	**648,716.80**	**809,884.62**
Total Org: YCXAL7	**46,585.29**	**46,585.29**	**0.00**	**0.00**	**0.00**	**0.00**	**46,585.29**	**0.00**	**(46,585.29)**	**(68,900.00)**	**(1,421,164.40)**
Total Fund: 1X0ADJ	**46,585.29**	**46,585.29**	**0.00**	**0.00**	**0.00**	**0.00**	**46,585.29**	**0.00**	**(46,585.29)**	**(68,900.00)**	**(1,421,164.40)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XNADJ - NHPTV Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,032,129.75	1,032,129.75	0.00	0.00	0.00	0.00	1,032,129.75	21,748.00	0.00	215,938.99	221,075.75
Subtotal Account Pool: 74	**1,032,129.75**	**1,032,129.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,032,129.75**	**21,748.00**	**0.00**	**215,938.99**	**221,075.75**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(759,683.17)	(759,683.17)	0.00	0.00	0.00	0.00	(759,683.17)	(21,748.00)	0.00	(215,938.99)	(221,075.75)
Subtotal Account Pool: 7Z	**(759,683.17)**	**(759,683.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(759,683.17)**	**(21,748.00)**	**0.00**	**(215,938.99)**	**(221,075.75)**
Total Org: YCXAL7	**272,446.58**	**272,446.58**	**0.00**	**0.00**	**0.00**	**0.00**	**272,446.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XNADJ	**272,446.58**	**272,446.58**	**0.00**	**0.00**	**0.00**	**0.00**	**272,446.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1Z0ADJ - Agency Funds Year End Adjustment												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414.46	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,074.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,238.75	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.55	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.94	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,318.54	1,318.54	0.00	1,318.54	(1,318.54)	13,821.85	457.59	(1,015.93)	(1,015.93)
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,978.72	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,613.73	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,732.79	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293.63	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.80	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,469.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,341.47	(603.75)	(794.99)	(794.99)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415.99	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.65	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.70	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.95	0.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.11	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,501.51)	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,318.54**	**1,318.54**	**0.00**	**1,318.54**	**(1,318.54)**	**107,097.58**	**(146.16)**	**(1,810.92)**	**(1,810.92)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,724.70)	0.00	100.00	100.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,724.70)**	**0.00**	**100.00**	**100.00**
Total Org: YCXAL5		**0.00**	**0.00**	**1,318.54**	**1,318.54**	**0.00**	**1,318.54**	**(1,318.54)**	**105,372.88**	**(146.16)**	**(1,710.92)**	**(1,710.92)**
Total Fund: 1Z0ADJ		**0.00**	**0.00**	**1,318.54**	**1,318.54**	**0.00**	**1,318.54**	**(1,318.54)**	**105,372.88**	**(146.16)**	**(1,710.92)**	**(1,710.92)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DFADJ - UNHF Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(39,686.00)	0.00	(39,686.00)	39,686.00	0.00	0.00	(42,740.00)	(42,740.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(39,686.00)**	**0.00**	**(39,686.00)**	**39,686.00**	**0.00**	**0.00**	**(42,740.00)**	**(42,740.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	39,686.00	0.00	39,686.00	(39,686.00)	0.00	0.00	42,740.00	42,740.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**39,686.00**	**0.00**	**39,686.00**	**(39,686.00)**	**0.00**	**0.00**	**42,740.00**	**42,740.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DFADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(61,045.00)	(61,045.00)	0.00	0.00	0.00	0.00	(61,045.00)	0.00	61,045.00	0.00	103,294.00
Subtotal Account Pool: 61	**(61,045.00)**	**(61,045.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61,045.00)**	**0.00**	**61,045.00**	**0.00**	**103,294.00**
Total Org: YCXAL1	**(61,045.00)**	**(61,045.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61,045.00)**	**0.00**	**61,045.00**	**0.00**	**103,294.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(22,476.00)	(22,476.00)	0.00	0.00	0.00	0.00	(22,476.00)	0.00	22,476.00	0.00	2,470.00
Subtotal Account Pool: 61	**(22,476.00)**	**(22,476.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,476.00)**	**0.00**	**22,476.00**	**0.00**	**2,470.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	331,075.07	331,075.07	0.00	(18,616.37)	0.00	(18,616.37)	349,691.44	(271,776.07)	(331,075.07)	0.00	0.00
Subtotal Account Pool: 74	**331,075.07**	**331,075.07**	**0.00**	**(18,616.37)**	**0.00**	**(18,616.37)**	**349,691.44**	**(271,776.07)**	**(331,075.07)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(290,601.07)	(290,601.07)	0.00	18,616.37	0.00	18,616.37	(309,217.44)	271,776.07	290,601.07	0.00	0.00
Subtotal Account Pool: 7Z	**(290,601.07)**	**(290,601.07)**	**0.00**	**18,616.37**	**0.00**	**18,616.37**	**(309,217.44)**	**271,776.07**	**290,601.07**	**0.00**	**0.00**
Total Org: YCXAL2	**17,998.00**	**17,998.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,998.00**	**0.00**	**(17,998.00)**	**0.00**	**2,470.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(25,283.00)	(25,283.00)	0.00	0.00	0.00	0.00	(25,283.00)	0.00	25,283.00	0.00	50,102.00
Subtotal Account Pool: 61	**(25,283.00)**	**(25,283.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,283.00)**	**0.00**	**25,283.00**	**0.00**	**50,102.00**
Total Org: YCXAL4	**(25,283.00)**	**(25,283.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,283.00)**	**0.00**	**25,283.00**	**0.00**	**50,102.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(22,656.00)	(22,656.00)	0.00	0.00	0.00	0.00	(22,656.00)	0.00	22,656.00	0.00	64,854.00
Subtotal Account Pool: 61	**(22,656.00)**	**(22,656.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,656.00)**	**0.00**	**22,656.00**	**0.00**	**64,854.00**
Total Org: YCXAL5	**(22,656.00)**	**(22,656.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,656.00)**	**0.00**	**22,656.00**	**0.00**	**64,854.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(10,481.00)	(10,481.00)	0.00	0.00	0.00	0.00	(10,481.00)	0.00	10,481.00	0.00	25,234.00
Subtotal Account Pool: 61	**(10,481.00)**	**(10,481.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,481.00)**	**0.00**	**10,481.00**	**0.00**	**25,234.00**
Total Org: YCXAL6	**(10,481.00)**	**(10,481.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,481.00)**	**0.00**	**10,481.00**	**0.00**	**25,234.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(7,891.00)	(7,891.00)	0.00	0.00	0.00	0.00	(7,891.00)	0.00	7,891.00	0.00	16,316.00
Subtotal Account Pool: 61	**(7,891.00)**	**(7,891.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,891.00)**	**0.00**	**7,891.00**	**0.00**	**16,316.00**
Total Org: YCXAL7	**(7,891.00)**	**(7,891.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,891.00)**	**0.00**	**7,891.00**	**0.00**	**16,316.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(188,845.00)	(188,845.00)	0.00	0.00	0.00	0.00	(188,845.00)	0.00	188,845.00	0.00	173,914.00
Subtotal Account Pool: 61	**(188,845.00)**	**(188,845.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(188,845.00)**	**0.00**	**188,845.00**	**0.00**	**173,914.00**
Total Org: YCXAL8	**(188,845.00)**	**(188,845.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(188,845.00)**	**0.00**	**188,845.00**	**0.00**	**173,914.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	338,677.00	338,677.00	0.00	0.00	0.00	0.00	338,677.00	0.00	(338,677.00)	0.00	(436,184.00)
Subtotal Account Pool: 61	**338,677.00**	**338,677.00**	**0.00**	**0.00**	**0.00**	**0.00**	**338,677.00**	**0.00**	**(338,677.00)**	**0.00**	**(436,184.00)**
Total Org: YCXAL9	**338,677.00**	**338,677.00**	**0.00**	**0.00**	**0.00**	**0.00**	**338,677.00**	**0.00**	**(338,677.00)**	**0.00**	**(436,184.00)**
Total Fund: 54ZADJ	**40,474.00**	**40,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,474.00**	**0.00**	**(40,474.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5A0ADJ - KSC Auxiliary Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	11,476.00	0.00	11,476.00	(11,476.00)	0.00	(11,476.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**11,476.00**	**0.00**	**11,476.00**	**(11,476.00)**	**0.00**	**(11,476.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	(11,476.00)	0.00	(11,476.00)	11,476.00	0.00	11,476.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(11,476.00)**	**0.00**	**(11,476.00)**	**11,476.00**	**0.00**	**11,476.00**	**0.00**	**0.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5A0ADJ - KSC Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(64,398.30)	0.00	(64,398.30)	64,398.30	(17,254.00)	(17,254.00)	(49,299.99)	(49,299.99)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(64,398.30)**	**0.00**	**(64,398.30)**	**64,398.30**	**(17,254.00)**	**(17,254.00)**	**(49,299.99)**	**(49,299.99)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	64,398.30	0.00	64,398.30	(64,398.30)	17,254.00	17,254.00	49,299.99	49,299.99
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**64,398.30**	**0.00**	**64,398.30**	**(64,398.30)**	**17,254.00**	**17,254.00**	**49,299.99**	**49,299.99**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,845.60)	(10,845.60)	(6,443.85)	(6,443.85)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,845.60)**	**(10,845.60)**	**(6,443.85)**	**(6,443.85)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,845.60	10,845.60	6,443.85	6,443.85
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,845.60**	**10,845.60**	**6,443.85**	**6,443.85**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42,250.00)	(42,250.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,250.00)**	**(42,250.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,250.00	42,250.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,250.00**	**42,250.00**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(5,877.00)	0.00	(5,877.00)	5,877.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(5,877.00)**	**0.00**	**(5,877.00)**	**5,877.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	5,877.00	0.00	5,877.00	(5,877.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**5,877.00**	**0.00**	**5,877.00**	**(5,877.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(193,563.00)	0.00	(193,563.00)	193,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(193,563.00)**	**0.00**	**(193,563.00)**	**193,563.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	193,563.00	0.00	193,563.00	(193,563.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**193,563.00**	**0.00**	**193,563.00**	**(193,563.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)												
Org: YCXAL1 - Functional Alloc-Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,770.68	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,364.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219,770.68**	**0.00**	**201,364.11**
Total Org: YCXAL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219,770.68**	**0.00**	**201,364.11**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,435.69	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,127.76
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,435.69**	**0.00**	**47,127.76**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,435.69**	**0.00**	**47,127.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,055.83	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,706.05
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,055.83**	**0.00**	**25,706.05**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,055.83**	**0.00**	**25,706.05**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,083.75	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,559.09
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,083.75**	**0.00**	**38,559.09**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,083.75**	**0.00**	**38,559.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,055.83	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,706.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,055.83**	**0.00**	**25,706.05**
Total Org: YCXAL5		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,055.83**	**0.00**	**25,706.05**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,787.62	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,696.45
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,787.62**	**0.00**	**55,696.45**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,787.62**	**0.00**	**55,696.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,407.78	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,274.74
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,407.78**	**0.00**	**34,274.74**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,407.78**	**0.00**	**34,274.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(467,597.18)	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46,095.86)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(467,597.18)**	**0.00**	**(46,095.86)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(467,597.18)**	**0.00**	**(46,095.86)**
Total Fund: 5DGSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**382,338.39**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	(5,000.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(18,999.00)	(18,999.00)	0.00	(18,999.00)	18,999.00	0.00	(8,686.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(18,999.00)**	**(18,999.00)**	**0.00**	**(18,999.00)**	**18,999.00**	**0.00**	**(8,686.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	18,999.00	18,999.00	0.00	18,999.00	(18,999.00)	0.00	8,686.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**18,999.00**	**18,999.00**	**0.00**	**18,999.00**	**(18,999.00)**	**0.00**	**8,686.00**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(4,275,588.47)	(4,275,588.47)	0.00	0.00	0.00	0.00	(4,275,588.47)	4,275,588.47	4,275,588.47	9,924,072.00	5,648,483.53
Subtotal Account Pool: 7Z	**(4,275,588.47)**	**(4,275,588.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,275,588.47)**	**4,275,588.47**	**4,275,588.47**	**9,924,072.00**	**5,648,483.53**
Total Org: YCXAL7	**(4,275,588.47)**	**(4,275,588.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,275,588.47)**	**4,275,588.47**	**4,275,588.47**	**9,924,072.00**	**5,648,483.53**
Total Fund: 5N0ADJ	**(4,275,588.47)**	**(4,275,588.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,275,588.47)**	**4,275,588.47**	**4,275,588.47**	**9,924,072.00**	**5,648,483.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52,740.08)	(102,945.86)	(17,414.35)	(17,414.35)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,740.08)**	**(102,945.86)**	**(17,414.35)**	**(17,414.35)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,740.08	60,945.86	17,414.35	17,414.35
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,740.08**	**60,945.86**	**17,414.35**	**17,414.35**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,000.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,050.00)	(1,050.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,050.00)**	**(1,050.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(29,989.00)	0.00	(29,989.00)	29,989.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(29,989.00)**	**0.00**	**(29,989.00)**	**29,989.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	29,989.00	0.00	29,989.00	(29,989.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**29,989.00**	**0.00**	**29,989.00**	**(29,989.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(22,723.50)	(6,674.50)	0.00	(6,674.50)	6,674.50	(42,000.00)	(46,994.00)	0.00	(96,699.32)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(22,723.50)**	**(6,674.50)**	**0.00**	**(6,674.50)**	**6,674.50**	**(42,000.00)**	**(46,994.00)**	**0.00**	**(96,699.32)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	22,723.50	6,674.50	0.00	6,674.50	(6,674.50)	42,000.00	88,994.00	0.00	96,699.32
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**22,723.50**	**6,674.50**	**0.00**	**6,674.50**	**(6,674.50)**	**42,000.00**	**88,994.00**	**0.00**	**96,699.32**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(9,849.00)	(27,819.50)	0.00	(27,819.50)	27,819.50	(61,260.69)	(69,946.69)	(138,062.56)	(138,062.56)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(9,849.00)**	**(27,819.50)**	**0.00**	**(27,819.50)**	**27,819.50**	**(61,260.69)**	**(69,946.69)**	**(138,062.56)**	**(138,062.56)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	9,849.00	27,819.50	0.00	27,819.50	(27,819.50)	61,260.69	69,946.69	138,062.56	138,062.56
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**9,849.00**	**27,819.50**	**0.00**	**27,819.50**	**(27,819.50)**	**61,260.69**	**69,946.69**	**138,062.56**	**138,062.56**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5X0ADJ - KSC Unexpended Plant Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5X0ADJ - KSC Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	76,430.52	76,430.52	(42,930.00)	(107,037.52)	0.00	(107,037.52)	183,468.04	(50,822.32)	(76,430.52)	(84,202.51)	(148,614.29)
Subtotal Account Pool: 74	**76,430.52**	**76,430.52**	**(42,930.00)**	**(107,037.52)**	**0.00**	**(107,037.52)**	**183,468.04**	**(50,822.32)**	**(76,430.52)**	**(84,202.51)**	**(148,614.29)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(76,430.52)	(76,430.52)	42,930.00	107,037.52	0.00	107,037.52	(183,468.04)	50,822.32	76,430.52	84,202.51	84,202.51
Subtotal Account Pool: 7Z	**(76,430.52)**	**(76,430.52)**	**42,930.00**	**107,037.52**	**0.00**	**107,037.52**	**(183,468.04)**	**50,822.32**	**76,430.52**	**84,202.51**	**84,202.51**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,411.78)**
Total Fund: 5X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,411.78)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(81,253.00)	(81,253.00)	0.00	0.00	0.00	0.00	(81,253.00)	0.00	81,253.00	0.00	91,131.00
Subtotal Account Pool: 61	**(81,253.00)**	**(81,253.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,253.00)**	**0.00**	**81,253.00**	**0.00**	**91,131.00**
Total Org: YCXAL1	**(81,253.00)**	**(81,253.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,253.00)**	**0.00**	**81,253.00**	**0.00**	**91,131.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(18,823.00)	(18,823.00)	0.00	0.00	0.00	0.00	(18,823.00)	0.00	18,823.00	0.00	325.00
Subtotal Account Pool: 61	**(18,823.00)**	**(18,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,823.00)**	**0.00**	**18,823.00**	**0.00**	**325.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(80,457.20)	0.00	(80,457.20)	80,457.20	0.00	0.00	(5,674.00)	(14,105.07)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(80,457.20)**	**0.00**	**(80,457.20)**	**80,457.20**	**0.00**	**0.00**	**(5,674.00)**	**(14,105.07)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	80,457.20	0.00	80,457.20	(80,457.20)	0.00	0.00	5,674.00	5,674.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**80,457.20**	**0.00**	**80,457.20**	**(80,457.20)**	**0.00**	**0.00**	**5,674.00**	**5,674.00**
Total Org: YCXAL2	**(18,823.00)**	**(18,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,823.00)**	**0.00**	**18,823.00**	**0.00**	**(8,106.07)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(676.00)	(676.00)	0.00	0.00	0.00	0.00	(676.00)	0.00	676.00	0.00	13.00
Subtotal Account Pool: 61	**(676.00)**	**(676.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(676.00)**	**0.00**	**676.00**	**0.00**	**13.00**
Total Org: YCXAL3	**(676.00)**	**(676.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(676.00)**	**0.00**	**676.00**	**0.00**	**13.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(40,224.00)	(40,224.00)	0.00	0.00	0.00	0.00	(40,224.00)	0.00	40,224.00	0.00	46,192.00
Subtotal Account Pool: 61	**(40,224.00)**	**(40,224.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,224.00)**	**0.00**	**40,224.00**	**0.00**	**46,192.00**
Total Org: YCXAL4	**(40,224.00)**	**(40,224.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,224.00)**	**0.00**	**40,224.00**	**0.00**	**46,192.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(64,483.00)	(64,483.00)	0.00	0.00	0.00	0.00	(64,483.00)	0.00	64,483.00	0.00	92,264.00
Subtotal Account Pool: 61	**(64,483.00)**	**(64,483.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,483.00)**	**0.00**	**64,483.00**	**0.00**	**92,264.00**
Total Org: YCXAL5	**(64,483.00)**	**(64,483.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,483.00)**	**0.00**	**64,483.00**	**0.00**	**92,264.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(26,251.00)	(26,251.00)	0.00	0.00	0.00	0.00	(26,251.00)	0.00	26,251.00	0.00	21,309.00
Subtotal Account Pool: 61	**(26,251.00)**	**(26,251.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,251.00)**	**0.00**	**26,251.00**	**0.00**	**21,309.00**
Total Org: YCXAL6	**(26,251.00)**	**(26,251.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,251.00)**	**0.00**	**26,251.00**	**0.00**	**21,309.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(30,395.00)	(30,395.00)	0.00	0.00	0.00	0.00	(30,395.00)	0.00	30,395.00	0.00	31,518.00
Subtotal Account Pool: 61	**(30,395.00)**	**(30,395.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,395.00)**	**0.00**	**30,395.00**	**0.00**	**31,518.00**
Total Org: YCXAL7	**(30,395.00)**	**(30,395.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,395.00)**	**0.00**	**30,395.00**	**0.00**	**31,518.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(51,611.00)	(51,611.00)	0.00	0.00	0.00	0.00	(51,611.00)	0.00	51,611.00	0.00	62,263.00
Subtotal Account Pool: 61	**(51,611.00)**	**(51,611.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,611.00)**	**0.00**	**51,611.00**	**0.00**	**62,263.00**
Total Org: YCXAL8	**(51,611.00)**	**(51,611.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,611.00)**	**0.00**	**51,611.00**	**0.00**	**62,263.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	313,716.00	313,716.00	0.00	0.00	0.00	0.00	313,716.00	0.00	(313,716.00)	0.00	(345,015.00)
Subtotal Account Pool: 61	**313,716.00**	**313,716.00**	**0.00**	**0.00**	**0.00**	**0.00**	**313,716.00**	**0.00**	**(313,716.00)**	**0.00**	**(345,015.00)**
Total Org: YCXAL9	**313,716.00**	**313,716.00**	**0.00**	**0.00**	**0.00**	**0.00**	**313,716.00**	**0.00**	**(313,716.00)**	**0.00**	**(345,015.00)**
Total Fund: 64ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,431.07)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6A0ADJ - PSU Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(12,594.00)	0.00	(12,594.00)	12,594.00	(60,912.35)	(60,912.35)	(85,386.75)	(83,676.25)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(12,594.00)**	**0.00**	**(12,594.00)**	**12,594.00**	**(60,912.35)**	**(60,912.35)**	**(85,386.75)**	**(83,676.25)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	12,594.00	0.00	12,594.00	(12,594.00)	60,912.35	60,912.35	85,386.75	83,676.25
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**12,594.00**	**0.00**	**12,594.00**	**(12,594.00)**	**60,912.35**	**60,912.35**	**85,386.75**	**83,676.25**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(3,145.81)	0.00	(3,145.81)	3,145.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(3,145.81)**	**0.00**	**(3,145.81)**	**3,145.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	3,145.81	0.00	3,145.81	(3,145.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**3,145.81**	**0.00**	**3,145.81**	**(3,145.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(16,039.99)	0.00	(16,039.99)	16,039.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(16,039.99)**	**0.00**	**(16,039.99)**	**16,039.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	16,039.99	0.00	16,039.99	(16,039.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**16,039.99**	**0.00**	**16,039.99**	**(16,039.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,518.00)	6,669.40	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,518.00)**	**6,669.40**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,518.00	(6,669.40)	(6,669.40)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,518.00**	**(6,669.40)**	**(6,669.40)**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,669.40)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,870.30)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,870.30)**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,870.30)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,669.40)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,669.40)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,669.40	6,669.40
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,669.40**	**6,669.40**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,669.40**
Total Fund: 6D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,870.30)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL1 - Functional Alloc-Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,707.47	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,376.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,707.47**	**0.00**	**1,376.68**
Total Org: YCXAL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,707.47**	**0.00**	**1,376.68**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL2 - Functional Alloc-Research				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,952.81	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,952.81**	**0.00**	**322.20**
Total Org: YCXAL2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,952.81**	**0.00**	**322.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL3 - Functional Alloc-Public Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,792.45	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,622.01)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,792.45**	**0.00**	**(3,622.01)**
Total Org: YCXAL3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,792.45**	**0.00**	**(3,622.01)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL4 - Functional Alloc-Acad Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,688.66	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,688.66**	**0.00**	**263.62**
Total Org: YCXAL4		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,688.66**	**0.00**	**263.62**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,792.45	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,792.45**	**0.00**	**175.75**
Total Org: YCXAL5		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,792.45**	**0.00**	**175.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,216.94	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,216.94**	**0.00**	**380.79**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,216.94**	**0.00**	**380.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL7 - Functional Alloc-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,056.60	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,056.60**	**0.00**	**234.33**
Total Org: YCXAL7		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,056.60**	**0.00**	**234.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(163,207.38)	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,929.12)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(163,207.38)**	**0.00**	**(2,929.12)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(163,207.38)**	**0.00**	**(2,929.12)**
Total Fund: 6DGSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,797.76)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,000.00)	(3,000.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**(3,000.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	3,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**3,000.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,775,752.00	15,775,752.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,775,752.00**	**15,775,752.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,775,752.00**	**15,775,752.00**
Total Fund: 6N0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,775,752.00**	**15,775,752.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	9,404.19	0.00	9,404.19	(9,404.19)	0.00	(12,550.00)	(7,399.00)	(1,399.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**9,404.19**	**0.00**	**9,404.19**	**(9,404.19)**	**0.00**	**(12,550.00)**	**(7,399.00)**	**(1,399.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	(9,404.19)	0.00	(9,404.19)	9,404.19	0.00	12,550.00	7,399.00	1,399.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(9,404.19)**	**0.00**	**(9,404.19)**	**9,404.19**	**0.00**	**12,550.00**	**7,399.00**	**1,399.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(13,868.42)	0.00	(13,868.42)	13,868.42	(57,279.34)	(57,279.34)	0.00	(28,000.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(13,868.42)**	**0.00**	**(13,868.42)**	**13,868.42**	**(57,279.34)**	**(57,279.34)**	**0.00**	**(28,000.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	13,868.42	0.00	13,868.42	(13,868.42)	57,279.34	57,279.34	0.00	28,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**13,868.42**	**0.00**	**13,868.42**	**(13,868.42)**	**57,279.34**	**57,279.34**	**0.00**	**28,000.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(7,549.52)	0.00	(7,549.52)	7,549.52	(62,737.36)	(111,859.64)	(62,883.25)	(68,121.35)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(7,549.52)**	**0.00**	**(7,549.52)**	**7,549.52**	**(62,737.36)**	**(111,859.64)**	**(62,883.25)**	**(68,121.35)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	7,549.52	0.00	7,549.52	(7,549.52)	62,737.36	111,859.64	62,883.25	68,121.35
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**7,549.52**	**0.00**	**7,549.52**	**(7,549.52)**	**62,737.36**	**111,859.64**	**62,883.25**	**68,121.35**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6X0ADJ - PSU Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	646,001.44	646,001.44	0.00	(382,538.16)	0.00	(382,538.16)	1,028,539.60	(617,912.69)	(646,001.44)	(243,956.28)	(385,985.02)
Subtotal Account Pool: 74	**646,001.44**	**646,001.44**	**0.00**	**(382,538.16)**	**0.00**	**(382,538.16)**	**1,028,539.60**	**(617,912.69)**	**(646,001.44)**	**(243,956.28)**	**(385,985.02)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(646,001.44)	(646,001.44)	0.00	382,538.16	0.00	382,538.16	(1,028,539.60)	617,912.69	646,001.44	243,956.28	385,985.02
Subtotal Account Pool: 7Z	**(646,001.44)**	**(646,001.44)**	**0.00**	**382,538.16**	**0.00**	**382,538.16**	**(1,028,539.60)**	**617,912.69**	**646,001.44**	**243,956.28**	**385,985.02**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6Z0ADJ - Agency Funds Year End Adjustment												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	(100.00)	(100.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**(100.00)**	**(100.00)**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(36.32)	(36.32)	0.00	(36.32)	36.32	229.68	(184.00)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(307.50)	(307.50)	0.00	(307.50)	307.50	11,116.16	(1,456.44)	(2,290.76)	(2,290.76)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.80	0.00	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.93	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(151.40)	(151.40)	0.00	(151.40)	151.40	7,244.64	(588.68)	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.95	0.00	0.00	0.00
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.27	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,477.58	(875.65)	(40.50)	(40.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.28	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	(8.70)	(8.70)	0.00	(8.70)	8.70	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.48	0.00	0.00	0.00
716015	Maint & Repairs-Plumbing	0.00	0.00	(275.34)	(275.34)	0.00	(275.34)	275.34	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	(300.00)	(300.00)	0.00	(300.00)	300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,019.43	(255.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(5,389.78)	(5,389.78)	0.00	(5,389.78)	5,389.78	5,150.62	(969.29)	(973.75)	(973.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.00	0.00	(200.00)	(200.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	(87.50)	(87.50)	0.00	(87.50)	87.50	424.05	0.00	(177.46)	(177.46)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
71C110	Advertsing-Print	0.00	0.00	(211.00)	(211.00)	0.00	(211.00)	211.00	0.00	(104.76)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	(200.00)	(200.00)	0.00	(200.00)	200.00	(6,796.11)	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(6,967.54)**	**(6,967.54)**	**0.00**	**(6,967.54)**	**6,967.54**	**31,252.76**	**(4,433.82)**	**(3,771.47)**	**(3,771.47)**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	(1,000.00)	(1,000.00)	0.00	(1,000.00)	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**	**0.00**	**(1,000.00)**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**100.00**	**100.00**
Total Org: YCXAL5		**0.00**	**0.00**	**(7,967.54)**	**(7,967.54)**	**0.00**	**(7,967.54)**	**7,967.54**	**31,869.56**	**(4,433.82)**	**(3,771.47)**	**(3,771.47)**
Total Fund: 6Z0ADJ		**0.00**	**0.00**	**(7,967.54)**	**(7,967.54)**	**0.00**	**(7,967.54)**	**7,967.54**	**31,869.56**	**(4,433.82)**	**(3,771.47)**	**(3,771.47)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - GSC Separation Fund												
Org: YCXAL1 - Functional Alloc-Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,353.24)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,047.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,353.24)**	**0.00**	**79,047.28**
Total Org: YCXAL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,353.24)**	**0.00**	**79,047.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - GSC Separation Fund												
Org: YCXAL2 - Functional Alloc-Research				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,486.93)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,500.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,486.93)**	**0.00**	**18,500.43**
Total Org: YCXAL2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,486.93)**	**0.00**	**18,500.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - GSC Separation Fund												
Org: YCXAL4 - Functional Alloc-Acad Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,216.58)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,136.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,216.58)**	**0.00**	**15,136.72**
Total Org: YCXAL4		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,216.58)**	**0.00**	**15,136.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - GSC Separation Fund												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(811.05)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,091.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(811.05)**	**0.00**	**10,091.15**
Total Org: YCXAL5		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(811.05)**	**0.00**	**10,091.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - GSC Separation Fund												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,568.34)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,955.29
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,568.34)**	**0.00**	**31,955.29**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,568.34)**	**0.00**	**31,955.29**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - GSC Separation Fund												
Org: YCXAL7 - Functional Alloc-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,081.40)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,454.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,081.40)**	**0.00**	**13,454.86**
Total Org: YCXAL7		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,081.40)**	**0.00**	**13,454.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - GSC Separation Fund											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,517.54	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(168,185.73)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,517.54**	**0.00**	**(168,185.73)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,517.54**	**0.00**	**(168,185.73)**
Total Fund: 7DRSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7U0ADJ - CLL Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,549.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,549.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,549.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,549.00**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7U0ADJ - CLL Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	5,671.94	0.00	5,671.94	(5,671.94)	0.00	(5,671.94)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**5,671.94**	**0.00**	**5,671.94**	**(5,671.94)**	**0.00**	**(5,671.94)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	(5,671.94)	0.00	(5,671.94)	5,671.94	0.00	5,671.94	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(5,671.94)**	**0.00**	**(5,671.94)**	**5,671.94**	**0.00**	**5,671.94**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7X0ADJ - CLL Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	75,843.00	75,843.00	0.00	1,530.00	0.00	1,530.00	74,313.00	(25,999.00)	(75,843.00)	0.00	0.00
Subtotal Account Pool: 74	**75,843.00**	**75,843.00**	**0.00**	**1,530.00**	**0.00**	**1,530.00**	**74,313.00**	**(25,999.00)**	**(75,843.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(75,843.00)	(75,843.00)	0.00	(1,530.00)	0.00	(1,530.00)	(74,313.00)	25,999.00	75,843.00	0.00	0.00
Subtotal Account Pool: 7Z	**(75,843.00)**	**(75,843.00)**	**0.00**	**(1,530.00)**	**0.00**	**(1,530.00)**	**(74,313.00)**	**25,999.00**	**75,843.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 84ZADJ - NHPTV P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	706,933.63	706,933.63	0.00	0.00	0.00	0.00	706,933.63	(84,855.70)	(84,855.70)	(300.40)	(622,077.93)
Subtotal Account Pool: 74	**706,933.63**	**706,933.63**	**0.00**	**0.00**	**0.00**	**0.00**	**706,933.63**	**(84,855.70)**	**(84,855.70)**	**(300.40)**	**(622,077.93)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(126,403.45)	(126,403.45)	0.00	0.00	0.00	0.00	(126,403.45)	84,855.70	84,855.70	300.40	41,547.75
Subtotal Account Pool: 7Z	**(126,403.45)**	**(126,403.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126,403.45)**	**84,855.70**	**84,855.70**	**300.40**	**41,547.75**
Total Org: YCXAL3	**580,530.18**	**580,530.18**	**0.00**	**0.00**	**0.00**	**0.00**	**580,530.18**	**0.00**	**0.00**	**0.00**	**(580,530.18)**
Total Fund: 84ZADJ	**580,530.18**	**580,530.18**	**0.00**	**0.00**	**0.00**	**0.00**	**580,530.18**	**0.00**	**0.00**	**0.00**	**(580,530.18)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8DA000 - NHPTV - General Operations											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143,689.13)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(143,689.13)**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(143,689.13)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8DA000 - NHPTV - General Operations											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,689.13	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143,689.13**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143,689.13**	**0.00**	**0.00**
Total Fund: 8DA000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8U0000 - NHPTV General Operating Fund											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(174,873.14)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(174,873.14)**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(174,873.14)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8U0000 - NHPTV General Operating Fund											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,873.14
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**174,873.14**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**174,873.14**
Total Fund: 8U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8X0ADJ - NHPTV Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	2,348,544.68	2,348,544.68	(819.00)	(113,009.87)	0.00	(113,009.87)	2,461,554.55	(1,325,434.37)	(1,335,487.83)	41,192.05	(1,013,056.85)
Subtotal Account Pool: 74	**2,348,544.68**	**2,348,544.68**	**(819.00)**	**(113,009.87)**	**0.00**	**(113,009.87)**	**2,461,554.55**	**(1,325,434.37)**	**(1,335,487.83)**	**41,192.05**	**(1,013,056.85)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(1,569,456.19)	(1,569,456.19)	819.00	113,009.87	0.00	113,009.87	(1,682,466.06)	1,325,434.37	1,335,487.83	(41,192.05)	233,968.36
Subtotal Account Pool: 7Z	**(1,569,456.19)**	**(1,569,456.19)**	**819.00**	**113,009.87**	**0.00**	**113,009.87**	**(1,682,466.06)**	**1,325,434.37**	**1,335,487.83**	**(41,192.05)**	**233,968.36**
Total Org: YCXAL7	**779,088.49**	**779,088.49**	**0.00**	**0.00**	**0.00**	**0.00**	**779,088.49**	**0.00**	**0.00**	**0.00**	**(779,088.49)**
Total Fund: 8X0ADJ	**779,088.49**	**779,088.49**	**0.00**	**0.00**	**0.00**	**0.00**	**779,088.49**	**0.00**	**0.00**	**0.00**	**(779,088.49)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL1 - Functional Alloc-Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(187,595.84)	(187,595.84)	0.00	(187,595.84)	187,595.84	0.00	159,626.59	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,230.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**(187,595.84)**	**(187,595.84)**	**0.00**	**(187,595.84)**	**187,595.84**	**0.00**	**159,626.59**	**0.00**	**31,230.44**
Total Org: YCXAL1		**0.00**	**0.00**	**(187,595.84)**	**(187,595.84)**	**0.00**	**(187,595.84)**	**187,595.84**	**0.00**	**159,626.59**	**0.00**	**31,230.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL2 - Functional Alloc-Research				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(43,905.40)	(43,905.40)	0.00	(43,905.40)	43,905.40	0.00	37,359.42	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,309.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**(43,905.40)**	**(43,905.40)**	**0.00**	**(43,905.40)**	**43,905.40**	**0.00**	**37,359.42**	**0.00**	**7,309.25**
Total Org: YCXAL2		**0.00**	**0.00**	**(43,905.40)**	**(43,905.40)**	**0.00**	**(43,905.40)**	**43,905.40**	**0.00**	**37,359.42**	**0.00**	**7,309.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL3 - Functional Alloc-Public Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(23,948.40)	(23,948.40)	0.00	(23,948.40)	23,948.40	0.00	20,377.86	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,986.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**(23,948.40)**	**(23,948.40)**	**0.00**	**(23,948.40)**	**23,948.40**	**0.00**	**20,377.86**	**0.00**	**3,986.86**
Total Org: YCXAL3		**0.00**	**0.00**	**(23,948.40)**	**(23,948.40)**	**0.00**	**(23,948.40)**	**23,948.40**	**0.00**	**20,377.86**	**0.00**	**3,986.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL4 - Functional Alloc-Acad Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(35,922.60)	(35,922.60)	0.00	(35,922.60)	35,922.60	0.00	30,566.79	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,980.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**(35,922.60)**	**(35,922.60)**	**0.00**	**(35,922.60)**	**35,922.60**	**0.00**	**30,566.79**	**0.00**	**5,980.30**
Total Org: YCXAL4		**0.00**	**0.00**	**(35,922.60)**	**(35,922.60)**	**0.00**	**(35,922.60)**	**35,922.60**	**0.00**	**30,566.79**	**0.00**	**5,980.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(23,948.40)	(23,948.40)	0.00	(23,948.40)	23,948.40	0.00	20,377.86	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,986.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**(23,948.40)**	**(23,948.40)**	**0.00**	**(23,948.40)**	**23,948.40**	**0.00**	**20,377.86**	**0.00**	**3,986.86**
Total Org: YCXAL5		**0.00**	**0.00**	**(23,948.40)**	**(23,948.40)**	**0.00**	**(23,948.40)**	**23,948.40**	**0.00**	**20,377.86**	**0.00**	**3,986.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(51,888.20)	(51,888.20)	0.00	(51,888.20)	51,888.20	0.00	44,152.04	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,638.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**(51,888.20)**	**(51,888.20)**	**0.00**	**(51,888.20)**	**51,888.20**	**0.00**	**44,152.04**	**0.00**	**8,638.20**
Total Org: YCXAL6		**0.00**	**0.00**	**(51,888.20)**	**(51,888.20)**	**0.00**	**(51,888.20)**	**51,888.20**	**0.00**	**44,152.04**	**0.00**	**8,638.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(31,931.20)	(31,931.20)	0.00	(31,931.20)	31,931.20	0.00	27,170.48	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,315.82
Subtotal Account Pool: 65	**0.00**	**0.00**	**(31,931.20)**	**(31,931.20)**	**0.00**	**(31,931.20)**	**31,931.20**	**0.00**	**27,170.48**	**0.00**	**5,315.82**
Total Org: YCXAL7	**0.00**	**0.00**	**(31,931.20)**	**(31,931.20)**	**0.00**	**(31,931.20)**	**31,931.20**	**0.00**	**27,170.48**	**0.00**	**5,315.82**
Total Fund: 9D0008	**0.00**	**0.00**	**(399,140.04)**	**(399,140.04)**	**0.00**	**(399,140.04)**	**399,140.04**	**0.00**	**339,631.04**	**0.00**	**66,447.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,755.55	0.00	(472,609.85)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**938,755.55**	**0.00**	**(472,609.85)**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**938,755.55**	**0.00**	**(472,609.85)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,352.33	0.00	(115,969.25)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230,352.33**	**0.00**	**(115,969.25)**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230,352.33**	**0.00**	**(115,969.25)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,984.45	0.00	(63,929.42)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,984.45**	**0.00**	**(63,929.42)**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,984.45**	**0.00**	**(63,929.42)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,735.24	0.00	(89,479.55)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177,735.24**	**0.00**	**(89,479.55)**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177,735.24**	**0.00**	**(89,479.55)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,572.62	0.00	(60,197.99)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,572.62**	**0.00**	**(60,197.99)**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,572.62**	**0.00**	**(60,197.99)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,162.24	0.00	(135,004.38)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,162.24**	**0.00**	**(135,004.38)**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,162.24**	**0.00**	**(135,004.38)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,304.85	0.00	(76,676.80)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**152,304.85**	**0.00**	**(76,676.80)**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**152,304.85**	**0.00**	**(76,676.80)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,013,867.28)	0.00	1,013,867.24
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,013,867.28)**	**0.00**	**1,013,867.24**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,013,867.28)**	**0.00**	**1,013,867.24**
Total Fund: 9D0018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	(13,265.09)	(13,265.09)	0.00	(13,265.09)	13,265.09	(58,941.52)	(58,941.52)	0.00	232,858.81
Subtotal Account Pool: 65	**0.00**	**0.00**	**(13,265.09)**	**(13,265.09)**	**0.00**	**(13,265.09)**	**13,265.09**	**(58,941.52)**	**(58,941.52)**	**0.00**	**232,858.81**
Total Org: YCXAL1	**0.00**	**0.00**	**(13,265.09)**	**(13,265.09)**	**0.00**	**(13,265.09)**	**13,265.09**	**(58,941.52)**	**(58,941.52)**	**0.00**	**232,858.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	(3,104.59)	(3,104.59)	0.00	(3,104.59)	3,104.59	(13,794.82)	(13,794.82)	0.00	54,498.87
Subtotal Account Pool: 65	**0.00**	**0.00**	**(3,104.59)**	**(3,104.59)**	**0.00**	**(3,104.59)**	**3,104.59**	**(13,794.82)**	**(13,794.82)**	**0.00**	**54,498.87**
Total Org: YCXAL2	**0.00**	**0.00**	**(3,104.59)**	**(3,104.59)**	**0.00**	**(3,104.59)**	**3,104.59**	**(13,794.82)**	**(13,794.82)**	**0.00**	**54,498.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	(1,693.41)	(1,693.41)	0.00	(1,693.41)	1,693.41	(7,524.45)	(7,524.45)	0.00	29,726.66
Subtotal Account Pool: 65	**0.00**	**0.00**	**(1,693.41)**	**(1,693.41)**	**0.00**	**(1,693.41)**	**1,693.41**	**(7,524.45)**	**(7,524.45)**	**0.00**	**29,726.66**
Total Org: YCXAL3	**0.00**	**0.00**	**(1,693.41)**	**(1,693.41)**	**0.00**	**(1,693.41)**	**1,693.41**	**(7,524.45)**	**(7,524.45)**	**0.00**	**29,726.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	(2,540.12)	(2,540.12)	0.00	(2,540.12)	2,540.12	(11,286.67)	(11,286.67)	0.00	44,589.99
Subtotal Account Pool: 65	**0.00**	**0.00**	**(2,540.12)**	**(2,540.12)**	**0.00**	**(2,540.12)**	**2,540.12**	**(11,286.67)**	**(11,286.67)**	**0.00**	**44,589.99**
Total Org: YCXAL4	**0.00**	**0.00**	**(2,540.12)**	**(2,540.12)**	**0.00**	**(2,540.12)**	**2,540.12**	**(11,286.67)**	**(11,286.67)**	**0.00**	**44,589.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	(1,693.41)	(1,693.41)	0.00	(1,693.41)	1,693.41	(7,524.45)	(7,524.45)	0.00	29,726.66
Subtotal Account Pool: 65	**0.00**	**0.00**	**(1,693.41)**	**(1,693.41)**	**0.00**	**(1,693.41)**	**1,693.41**	**(7,524.45)**	**(7,524.45)**	**0.00**	**29,726.66**
Total Org: YCXAL5	**0.00**	**0.00**	**(1,693.41)**	**(1,693.41)**	**0.00**	**(1,693.41)**	**1,693.41**	**(7,524.45)**	**(7,524.45)**	**0.00**	**29,726.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	(3,669.06)	(3,669.06)	0.00	(3,669.06)	3,669.06	(16,302.97)	(16,302.97)	0.00	64,407.76
Subtotal Account Pool: 65	**0.00**	**0.00**	**(3,669.06)**	**(3,669.06)**	**0.00**	**(3,669.06)**	**3,669.06**	**(16,302.97)**	**(16,302.97)**	**0.00**	**64,407.76**
Total Org: YCXAL6	**0.00**	**0.00**	**(3,669.06)**	**(3,669.06)**	**0.00**	**(3,669.06)**	**3,669.06**	**(16,302.97)**	**(16,302.97)**	**0.00**	**64,407.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	(2,257.88)	(2,257.88)	0.00	(2,257.88)	2,257.88	(10,032.60)	(10,032.60)	0.00	39,635.54
Subtotal Account Pool: 65	**0.00**	**0.00**	**(2,257.88)**	**(2,257.88)**	**0.00**	**(2,257.88)**	**2,257.88**	**(10,032.60)**	**(10,032.60)**	**0.00**	**39,635.54**
Total Org: YCXAL7	**0.00**	**0.00**	**(2,257.88)**	**(2,257.88)**	**0.00**	**(2,257.88)**	**2,257.88**	**(10,032.60)**	**(10,032.60)**	**0.00**	**39,635.54**
Total Fund: 9D0023	**0.00**	**0.00**	**(28,223.56)**	**(28,223.56)**	**0.00**	**(28,223.56)**	**28,223.56**	**(125,407.48)**	**(125,407.48)**	**0.00**	**495,444.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,723,249.00)	0.00	(3,358,817.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,723,249.00)**	**0.00**	**(3,358,817.00)**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,723,249.00)**	**0.00**	**(3,358,817.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,105,441.00)	0.00	(786,106.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,105,441.00)**	**0.00**	**(786,106.00)**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,105,441.00)**	**0.00**	**(786,106.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(602,968.00)	0.00	(428,785.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(602,968.00)**	**0.00**	**(428,785.00)**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(602,968.00)**	**0.00**	**(428,785.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(904,452.00)	0.00	(643,178.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(904,452.00)**	**0.00**	**(643,178.00)**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(904,452.00)**	**0.00**	**(643,178.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(602,968.00)	0.00	(428,785.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(602,968.00)**	**0.00**	**(428,785.00)**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(602,968.00)**	**0.00**	**(428,785.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,743,035.00	0.00	6,217,385.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,743,035.00**	**0.00**	**6,217,385.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,743,035.00**	**0.00**	**6,217,385.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(803,957.00)	0.00	(571,714.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(803,957.00)**	**0.00**	**(571,714.00)**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(803,957.00)**	**0.00**	**(571,714.00)**
Total Fund: 9DB000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL1 - Functional Alloc-Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,609.75	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,865.93)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179,609.75**	**0.00**	**(1,865.93)**
Total Org: YCXAL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179,609.75**	**0.00**	**(1,865.93)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL2 - Functional Alloc-Research				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,036.32	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(436.70)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,036.32**	**0.00**	**(436.70)**
Total Org: YCXAL2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,036.32**	**0.00**	**(436.70)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,928.91	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(238.20)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,928.91**	**0.00**	**(238.20)**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,928.91**	**0.00**	**(238.20)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL4 - Functional Alloc-Acad Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,393.36	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(357.30)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,393.36**	**0.00**	**(357.30)**
Total Org: YCXAL4		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,393.36**	**0.00**	**(357.30)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,928.91	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(238.20)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,928.91**	**0.00**	**(238.20)**
Total Org: YCXAL5		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,928.91**	**0.00**	**(238.20)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,679.28	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(516.11)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,679.28**	**0.00**	**(516.11)**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,679.28**	**0.00**	**(516.11)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL7 - Functional Alloc-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,571.87	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(317.60)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,571.87**	**0.00**	**(317.60)**
Total Org: YCXAL7		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,571.87**	**0.00**	**(317.60)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(382,148.40)	0.00	0.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970.04
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(382,148.40)**	**0.00**	**3,970.04**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(382,148.40)**	**0.00**	**3,970.04**
Total Fund: 9DBSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DWADJ - SWS Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,726.98)	(7,726.98)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,726.98)**	**(7,726.98)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,726.98	7,726.98
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,726.98**	**7,726.98**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DWADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	42,203.21	0.00	42,203.21	(42,203.21)	42,084.39	42,084.39	45,432.00	45,432.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**42,203.21**	**0.00**	**42,203.21**	**(42,203.21)**	**42,084.39**	**42,084.39**	**45,432.00**	**45,432.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**42,203.21**	**0.00**	**42,203.21**	**(42,203.21)**	**42,084.39**	**42,084.39**	**45,432.00**	**45,432.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	(42,203.21)	0.00	(42,203.21)	42,203.21	(42,084.39)	(42,084.39)	(45,432.00)	(45,432.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**(42,203.21)**	**0.00**	**(42,203.21)**	**42,203.21**	**(42,084.39)**	**(42,084.39)**	**(45,432.00)**	**(45,432.00)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**(42,203.21)**	**0.00**	**(42,203.21)**	**42,203.21**	**(42,084.39)**	**(42,084.39)**	**(45,432.00)**	**(45,432.00)**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0ADJ - SYS Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,161.00)	(16,161.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,161.00)**	**(16,161.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,161.00	16,161.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,161.00**	**16,161.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9WG106 - System - GASB 45											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	46,040.00	46,040.00	16,203.00	(690,644.21)	0.00	(690,644.21)	736,684.21	0.00	(75,664.39)	0.00	(395,027.00)
Subtotal Account Pool: 65	**46,040.00**	**46,040.00**	**16,203.00**	**(690,644.21)**	**0.00**	**(690,644.21)**	**736,684.21**	**0.00**	**(75,664.39)**	**0.00**	**(395,027.00)**
Total Org: YCXAL6	**46,040.00**	**46,040.00**	**16,203.00**	**(690,644.21)**	**0.00**	**(690,644.21)**	**736,684.21**	**0.00**	**(75,664.39)**	**0.00**	**(395,027.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9WG106 - System - GASB 45											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	42,203.21	0.00	42,203.21	(42,203.21)	42,084.39	79,916.39	45,432.00	212,341.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**42,203.21**	**0.00**	**42,203.21**	**(42,203.21)**	**42,084.39**	**79,916.39**	**45,432.00**	**212,341.00**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**42,203.21**	**0.00**	**42,203.21**	**(42,203.21)**	**42,084.39**	**79,916.39**	**45,432.00**	**212,341.00**
Total Fund: 9WG106	**46,040.00**	**46,040.00**	**16,203.00**	**(648,441.00)**	**0.00**	**(648,441.00)**	**694,481.00**	**42,084.39**	**4,252.00**	**45,432.00**	**(182,686.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0ADJ - SYS Unexpended Plant Adjustments												
Org: YCXAL7 - Functional Alloc-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740099	Capitalized Equipment Adjustment	54,395.62	54,395.62	0.00	(6,395.00)	0.00	(6,395.00)	60,790.62	(65,000.00)	0.00	0.00	0.00
740499	Capitalized Plant Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**54,395.62**	**54,395.62**	**0.00**	**(6,395.00)**	**0.00**	**(6,395.00)**	**60,790.62**	**(65,000.00)**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1087	NonMand Tran Out - Plant Cap Equip	(54,395.62)	(54,395.62)	(2,103,016.88)	6,395.00	0.00	6,395.00	(60,790.62)	65,000.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(54,395.62)**	**(54,395.62)**	**(2,103,016.88)**	**6,395.00**	**0.00**	**6,395.00**	**(60,790.62)**	**65,000.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL7		**0.00**	**0.00**	**(2,103,016.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0ADJ		**0.00**	**0.00**	**(2,103,016.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9XWADJ - SWS Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	522,563.99	522,563.99	0.00	0.00	0.00	0.00	522,563.99	(18,423.51)	(65,422.51)	(27,358.00)	(74,938.51)
Subtotal Account Pool: 74	**522,563.99**	**522,563.99**	**0.00**	**0.00**	**0.00**	**0.00**	**522,563.99**	**(18,423.51)**	**(65,422.51)**	**(27,358.00)**	**(74,938.51)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(208,610.94)	(208,610.94)	0.00	0.00	0.00	0.00	(208,610.94)	18,423.51	65,422.51	27,358.00	27,358.00
Subtotal Account Pool: 7Z	**(208,610.94)**	**(208,610.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(208,610.94)**	**18,423.51**	**65,422.51**	**27,358.00**	**27,358.00**
Total Org: YCXAL7	**313,953.05**	**313,953.05**	**0.00**	**0.00**	**0.00**	**0.00**	**313,953.05**	**0.00**	**0.00**	**0.00**	**(47,580.51)**
Total Fund: 9XWADJ	**313,953.05**	**313,953.05**	**0.00**	**0.00**	**0.00**	**0.00**	**313,953.05**	**0.00**	**0.00**	**0.00**	**(47,580.51)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9Z0ADJ - Agency Funds Year End Adjustment												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(235.82)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(21.50)	(21.50)	0.00	(21.50)	21.50	0.00	(318.75)	0.00	0.00
711100	Supplies-General	0.00	0.00	(875.97)	(875.97)	0.00	(875.97)	875.97	0.00	7,788.57	0.00	0.00
711160	Supplies-Books	0.00	0.00	(43.95)	(43.95)	0.00	(43.95)	43.95	0.00	(36.96)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	(298.77)	(298.77)	0.00	(298.77)	298.77	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	(90.00)	(90.00)	0.00	(90.00)	90.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	(70.00)	(70.00)	0.00	(70.00)	70.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	(250.00)	(250.00)	0.00	(250.00)	250.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	(230.00)	(230.00)	0.00	(230.00)	230.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.78)	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	(62.02)	(62.02)	0.00	(62.02)	62.02	0.00	(98.58)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(795.00)	(795.00)	0.00	(795.00)	795.00	0.00	(400.00)	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	(107.40)	(107.40)	0.00	(107.40)	107.40	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(8,070.81)	(8,070.81)	0.00	(8,070.81)	8,070.81	0.00	(1,742.72)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(10,915.42)**	**(10,915.42)**	**0.00**	**(10,915.42)**	**10,915.42**	**0.00**	**5,343.12**	**0.00**	**0.00**
Total Org: YCXAL5		**0.00**	**0.00**	**(10,915.42)**	**(10,915.42)**	**0.00**	**(10,915.42)**	**10,915.42**	**0.00**	**5,343.12**	**0.00**	**0.00**
Total Fund: 9Z0ADJ		**0.00**	**0.00**	**(10,915.42)**	**(10,915.42)**	**0.00**	**(10,915.42)**	**10,915.42**	**0.00**	**5,343.12**	**0.00**	**0.00**
Total Org Lvl 3: YCX106		**(1,486,133.63)**	**(1,486,133.63)**	**(2,531,741.90)**	**(1,093,369.02)**	**0.00**	**(1,093,369.02)**	**(392,764.61)**	**4,329,507.82**	**3,833,837.88**	**25,739,773.61**	**18,680,892.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,900.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,900.00**
Total Org: YCXEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,900.00**
Total Fund: 1G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,900.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QB006 - Nancy Coutu Memorial Quasi Endow											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	371.50	371.50	0.00	0.00	0.00	0.00	371.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**371.50**	**371.50**	**0.00**	**0.00**	**0.00**	**0.00**	**371.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXEND	**371.50**	**371.50**	**0.00**	**0.00**	**0.00**	**0.00**	**371.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1QB006	**371.50**	**371.50**	**0.00**	**0.00**	**0.00**	**0.00**	**371.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**526.00**
Total Org: YCXEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**526.00**
Total Fund: 5G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**526.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
Total Org: YCXEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**
Total Fund: 6G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0ADJ - SYS Restricted Gift Adjustments											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
Total Org: YCXEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**
Total Fund: 9G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QG001 - USNH LT Contingency Fund											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	352,391.20	352,391.20	0.00	0.00	0.00	0.00	352,391.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**352,391.20**	**352,391.20**	**0.00**	**0.00**	**0.00**	**0.00**	**352,391.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXEND	**352,391.20**	**352,391.20**	**0.00**	**0.00**	**0.00**	**0.00**	**352,391.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9QG001	**352,391.20**	**352,391.20**	**0.00**	**0.00**	**0.00**	**0.00**	**352,391.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QG002 - Bradford K Perry Memorial Fund											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	449.50	449.50	0.00	0.00	0.00	0.00	449.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**449.50**	**449.50**	**0.00**	**0.00**	**0.00**	**0.00**	**449.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXEND	**449.50**	**449.50**	**0.00**	**0.00**	**0.00**	**0.00**	**449.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9QG002	**449.50**	**449.50**	**0.00**	**0.00**	**0.00**	**0.00**	**449.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QG003 - Long-Term Treasury Investments Quas											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	708,429.88	708,429.88	0.00	0.00	0.00	0.00	708,429.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**708,429.88**	**708,429.88**	**0.00**	**0.00**	**0.00**	**0.00**	**708,429.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXEND	**708,429.88**	**708,429.88**	**0.00**	**0.00**	**0.00**	**0.00**	**708,429.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9QG003	**708,429.88**	**708,429.88**	**0.00**	**0.00**	**0.00**	**0.00**	**708,429.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QG004 - Health Ben Cost Containment Quasi											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	954,321.40	954,321.40	0.00	0.00	0.00	0.00	954,321.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**954,321.40**	**954,321.40**	**0.00**	**0.00**	**0.00**	**0.00**	**954,321.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXEND	**954,321.40**	**954,321.40**	**0.00**	**0.00**	**0.00**	**0.00**	**954,321.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9QG004	**954,321.40**	**954,321.40**	**0.00**	**0.00**	**0.00**	**0.00**	**954,321.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QG09A - Series 2009A Bonds Quasi-endowment											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	60,867.90	60,867.90	0.00	0.00	0.00	0.00	60,867.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**60,867.90**	**60,867.90**	**0.00**	**0.00**	**0.00**	**0.00**	**60,867.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXEND	**60,867.90**	**60,867.90**	**0.00**	**0.00**	**0.00**	**0.00**	**60,867.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9QG09A	**60,867.90**	**60,867.90**	**0.00**	**0.00**	**0.00**	**0.00**	**60,867.90**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QGBND - LTDRM											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,062,275.30	1,062,275.30	0.00	0.00	0.00	0.00	1,062,275.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,062,275.30**	**1,062,275.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,062,275.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXEND	**1,062,275.30**	**1,062,275.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,062,275.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9QGBND	**1,062,275.30**	**1,062,275.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,062,275.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QGECO - Ecoline Bonds Quasi											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	101,614.40	101,614.40	0.00	0.00	0.00	0.00	101,614.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**101,614.40**	**101,614.40**	**0.00**	**0.00**	**0.00**	**0.00**	**101,614.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXEND	**101,614.40**	**101,614.40**	**0.00**	**0.00**	**0.00**	**0.00**	**101,614.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9QGECO	**101,614.40**	**101,614.40**	**0.00**	**0.00**	**0.00**	**0.00**	**101,614.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QU001 - Operating Staff Retirement											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65RD10 OS Retirement Plan	0.00	0.00	(433,535.14)	(433,535.14)	0.00	(433,535.14)	433,535.14	0.00	(136,448.86)	0.00	(436,552.49)
Subtotal Account Pool: 65	**0.00**	**0.00**	**(433,535.14)**	**(433,535.14)**	**0.00**	**(433,535.14)**	**433,535.14**	**0.00**	**(136,448.86)**	**0.00**	**(436,552.49)**
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	326,201.70	326,201.70	0.00	0.00	0.00	0.00	326,201.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**326,201.70**	**326,201.70**	**0.00**	**0.00**	**0.00**	**0.00**	**326,201.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**800,000.00**	**800,000.00**	**0.00**	**800,000.00**	**(800,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXEND	**326,201.70**	**326,201.70**	**366,464.86**	**366,464.86**	**0.00**	**366,464.86**	**(40,263.16)**	**0.00**	**(136,448.86)**	**0.00**	**(436,552.49)**
Total Fund: 9QU001	**326,201.70**	**326,201.70**	**366,464.86**	**366,464.86**	**0.00**	**366,464.86**	**(40,263.16)**	**0.00**	**(136,448.86)**	**0.00**	**(436,552.49)**
Total Org Lvl 3: YCXE00	**3,566,922.78**	**3,566,922.78**	**366,464.86**	**366,464.86**	**0.00**	**366,464.86**	**3,200,457.92**	**0.00**	**(136,448.86)**	**0.00**	**(427,726.49)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Compensated Absences Accrual

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBCAA - Compensated Absenses Accrual			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	750,000.00	750,000.00	(275,378.59)	(275,378.59)	0.00	(275,378.59)	1,025,378.59	940,326.08	940,326.08	(15,960,402.11)	1,726,390.55
Subtotal Account Pool: 65	**750,000.00**	**750,000.00**	**(275,378.59)**	**(275,378.59)**	**0.00**	**(275,378.59)**	**1,025,378.59**	**940,326.08**	**940,326.08**	**(15,960,402.11)**	**1,726,390.55**
Total Org: YSBCAA	**750,000.00**	**750,000.00**	**(275,378.59)**	**(275,378.59)**	**0.00**	**(275,378.59)**	**1,025,378.59**	**940,326.08**	**940,326.08**	**(15,960,402.11)**	**1,726,390.55**
Total Fund: 9DB000	**750,000.00**	**750,000.00**	**(275,378.59)**	**(275,378.59)**	**0.00**	**(275,378.59)**	**1,025,378.59**	**940,326.08**	**940,326.08**	**(15,960,402.11)**	**1,726,390.55**
Total Org Lvl 3: YSBCA0	**750,000.00**	**750,000.00**	**(275,378.59)**	**(275,378.59)**	**0.00**	**(275,378.59)**	**1,025,378.59**	**940,326.08**	**940,326.08**	**(15,960,402.11)**	**1,726,390.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits Compensated Absenses

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBCPE - Compensated Absenses Earned Time Pa			**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	500,000.00	500,000.00	210,800.45	731,440.75	0.00	731,440.75	(231,440.75)	327,598.38	327,598.38	356,039.32	356,039.32
Subtotal Account Pool: 61	**500,000.00**	**500,000.00**	**210,800.45**	**731,440.75**	**0.00**	**731,440.75**	**(231,440.75)**	**327,598.38**	**327,598.38**	**356,039.32**	**356,039.32**
Account Pool: 65 - Fringe Benefits											
65XA10 Other Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBCPE	**500,000.00**	**500,000.00**	**210,800.45**	**731,440.75**	**0.00**	**731,440.75**	**(231,440.75)**	**327,598.38**	**327,598.38**	**356,039.32**	**356,039.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits Compensated Absenses

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBCPV - Compensated Absenses Vacation Payou			**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages											
61TNCV Compensated Absence Payout Vacation	650,000.00	650,000.00	130,875.31	747,553.52	0.00	747,553.52	(97,553.52)	506,731.45	506,731.45	587,393.33	587,393.33
Subtotal Account Pool: 61	**650,000.00**	**650,000.00**	**130,875.31**	**747,553.52**	**0.00**	**747,553.52**	**(97,553.52)**	**506,731.45**	**506,731.45**	**587,393.33**	**587,393.33**
Total Org: YSBCPV	**650,000.00**	**650,000.00**	**130,875.31**	**747,553.52**	**0.00**	**747,553.52**	**(97,553.52)**	**506,731.45**	**506,731.45**	**587,393.33**	**587,393.33**
Total Fund: 9DB000	**1,150,000.00**	**1,150,000.00**	**341,675.76**	**1,478,994.27**	**0.00**	**1,478,994.27**	**(328,994.27)**	**834,329.83**	**834,329.83**	**943,432.65**	**943,432.65**
Total Org Lvl 3: YSBCP0	**1,150,000.00**	**1,150,000.00**	**341,675.76**	**1,478,994.27**	**0.00**	**1,478,994.27**	**(328,994.27)**	**834,329.83**	**834,329.83**	**943,432.65**	**943,432.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dental

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBD10 - Dental Benefits				**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65DB10	Delta Dental	1,330,000.00	1,330,000.00	210,934.97	1,285,509.69	0.00	1,285,509.69	44,490.31	1,238,640.51	1,229,609.28	1,167,255.38	1,167,255.38
65XA10	Other Health	405,000.00	405,000.00	98,918.70	294,108.10	0.00	294,108.10	110,891.90	291,083.16	291,083.16	222,747.54	222,747.54
Subtotal Account Pool: 65		**1,735,000.00**	**1,735,000.00**	**309,853.67**	**1,579,617.79**	**0.00**	**1,579,617.79**	**155,382.21**	**1,529,723.67**	**1,520,692.44**	**1,390,002.92**	**1,390,002.92**
Total Org: YSBD10		**1,735,000.00**	**1,735,000.00**	**309,853.67**	**1,579,617.79**	**0.00**	**1,579,617.79**	**155,382.21**	**1,529,723.67**	**1,520,692.44**	**1,390,002.92**	**1,390,002.92**
Total Fund: 9DB000		**1,735,000.00**	**1,735,000.00**	**309,853.67**	**1,579,617.79**	**0.00**	**1,579,617.79**	**155,382.21**	**1,529,723.67**	**1,520,692.44**	**1,390,002.92**	**1,390,002.92**
Total Org Lvl 3: YSBD00		**1,735,000.00**	**1,735,000.00**	**309,853.67**	**1,579,617.79**	**0.00**	**1,579,617.79**	**155,382.21**	**1,529,723.67**	**1,520,692.44**	**1,390,002.92**	**1,390,002.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Medical

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBM10 - Medical Benefits				**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,030.91	41,030.91
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,030.91**	**41,030.91**
Account Pool: 65 - Fringe Benefits												
65MA10	EBPA Actives	1,545,000.00	1,545,000.00	238,888.31	1,200,313.44	0.00	1,200,313.44	344,686.56	1,256,139.72	1,255,898.58	1,456,498.34	1,456,498.34
65MA1C	EBPA Clearing	0.00	0.00	(257,579.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65MA1P	Prescription Drugs	2,031,000.00	2,031,000.00	205,407.74	1,785,295.95	0.00	1,785,295.95	245,704.05	1,977,323.63	1,977,323.63	2,013,489.95	2,013,489.95
65MA50	EBPA Retiree Medical < 65	20,000.00	20,000.00	823.15	54,013.35	0.00	54,013.35	(34,013.35)	12,614.67	12,614.67	45,467.42	45,467.42
65MB10	HMO	42,651,000.00	42,651,000.00	3,711,478.54	43,098,399.65	0.00	43,098,399.65	(447,399.65)	39,146,592.95	39,010,009.47	35,922,143.74	35,922,143.74
65MB50	HMO Retiree Medical < 65	835,000.00	835,000.00	60,421.75	821,668.03	0.00	821,668.03	13,331.97	764,790.39	764,790.39	725,077.08	725,077.08
65ME10	POS	6,803,000.00	6,803,000.00	569,778.59	6,600,566.29	0.00	6,600,566.29	202,433.71	6,274,694.09	6,263,823.93	5,947,123.23	5,947,123.23
65ME50	POS Retiree Medical < 65	358,000.00	358,000.00	26,824.69	331,455.44	0.00	331,455.44	26,544.56	358,761.31	358,761.31	373,861.76	373,861.76
65MG10	Retirees	2,427,000.00	2,427,000.00	407,849.60	1,965,531.35	0.00	1,965,531.35	461,468.65	2,048,629.68	2,048,629.68	1,971,316.39	1,971,316.39
65MH10	PPO Medical Expense	150,000.00	150,000.00	15,726.79	179,279.17	0.00	179,279.17	(29,279.17)	154,945.22	154,945.22	164,369.32	164,369.32
65MH50	PPO Retiree Medical < 65	132,000.00	132,000.00	10,548.76	142,890.34	0.00	142,890.34	(10,890.34)	146,004.65	146,004.65	166,395.02	166,395.02
65XB10	Benefits Employee Assistance	112,000.00	112,000.00	18,670.68	109,280.47	0.00	109,280.47	2,719.53	156,234.06	156,234.06	151,893.68	151,893.68
65XE10	Stop Loss	171,000.00	171,000.00	14,336.13	159,940.84	0.00	159,940.84	11,059.16	136,587.43	136,587.43	118,228.74	118,228.74
65XF10	FSA-HRA recoveries	0.00	0.00	0.00	(44,918.84)	0.00	(44,918.84)	44,918.84	206.40	206.40	(36.00)	(56,887.02)
65XHRA	Health Reimbursment Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65XRDS	Medicare Part D Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,446.59	3,446.59
Subtotal Account Pool: 65		**57,235,000.00**	**57,235,000.00**	**5,023,175.37**	**56,403,715.48**	**0.00**	**56,403,715.48**	**831,284.52**	**52,433,524.20**	**52,285,829.42**	**49,059,275.26**	**49,002,424.24**
Account Pool: 71 - Support												
713099	Printing-benefits use only	10,000.00	10,000.00	1,770.63	9,887.50	0.00	9,887.50	112.50	8,287.80	8,287.80	9,899.76	9,899.76
717296	Othr Prof Svcs-benefits use only	356,000.00	356,000.00	99,204.50	363,478.12	0.00	363,478.12	(7,478.12)	186,629.72	186,629.72	190,617.07	190,617.07
717297	FSA Contract Vendor Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717298	Benefits Enrollment Contract vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**366,000.00**	**366,000.00**	**100,975.13**	**373,365.62**	**0.00**	**373,365.62**	**(7,365.62)**	**194,917.52**	**194,917.52**	**200,516.83**	**200,516.83**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	(950,000.00)	(950,000.00)	0.00	0.00	0.00	0.00	(950,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(950,000.00)**	**(950,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(950,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	192,600.00	0.00	192,600.00	(192,600.00)	1,881,100.00	1,881,100.00	1,494,500.00	1,494,500.00
8O9002	Trans out for health incentive prog	0.00	0.00	0.00	160,000.00	0.00	160,000.00	(160,000.00)	0.00	0.00	0.00	0.00
8O9005	Trans out for Medicare D RDS costs	475,000.00	475,000.00	0.00	0.00	0.00	0.00	475,000.00	0.00	0.00	0.00	0.00
8O9007	Trans out for HRA funding	1,518,500.00	1,518,500.00	1,502,000.00	1,502,000.00	0.00	1,502,000.00	16,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,993,500.00**	**1,993,500.00**	**1,502,000.00**	**1,854,600.00**	**0.00**	**1,854,600.00**	**138,900.00**	**1,881,100.00**	**1,881,100.00**	**1,494,500.00**	**1,494,500.00**
Total Org: YSBM10		**58,644,500.00**	**58,644,500.00**	**6,626,150.50**	**58,631,681.10**	**0.00**	**58,631,681.10**	**12,818.90**	**54,509,541.72**	**54,361,846.94**	**50,795,323.00**	**50,738,471.98**
Total Fund: 9DB000		**58,644,500.00**	**58,644,500.00**	**6,626,150.50**	**58,631,681.10**	**0.00**	**58,631,681.10**	**12,818.90**	**54,509,541.72**	**54,361,846.94**	**50,795,323.00**	**50,738,471.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBHRA - Health Reimbursement Benefit											
Org: YSBM10 - Medical Benefits			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65XHRA Health Reimbursment Account	0.00	0.00	(2,018,629.71)	1,022,673.03	0.00	1,022,673.03	(1,022,673.03)	2,516,000.00	976,697.26	490,363.93	490,363.93
Subtotal Account Pool: 65	**0.00**	**0.00**	**(2,018,629.71)**	**1,022,673.03**	**0.00**	**1,022,673.03**	**(1,022,673.03)**	**2,516,000.00**	**976,697.26**	**490,363.93**	**490,363.93**
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	1,518,500.00	1,518,500.00	0.00	0.00	0.00	0.00	1,518,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,518,500.00**	**1,518,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,518,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBM10	**1,518,500.00**	**1,518,500.00**	**(2,018,629.71)**	**1,022,673.03**	**0.00**	**1,022,673.03**	**495,826.97**	**2,516,000.00**	**976,697.26**	**490,363.93**	**490,363.93**
Total Fund: 9DBHRA	**1,518,500.00**	**1,518,500.00**	**(2,018,629.71)**	**1,022,673.03**	**0.00**	**1,022,673.03**	**495,826.97**	**2,516,000.00**	**976,697.26**	**490,363.93**	**490,363.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Medical

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBRDS - RDS (Medicare Part D) Subsidy												
Org: YSBM10 - Medical Benefits				**Org Mgr: Marquis, Sandra E**								
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	950,000.00	950,000.00	0.00	0.00	0.00	0.00	950,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**950,000.00**	**950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	110,302.22	0.00	110,302.22	(110,302.22)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	332,760.85	332,760.85	0.00	332,760.85	(332,760.85)	95,197.00	537,847.78	545,788.65	545,788.65
8O9005	Trans out for Medicare D RDS costs	97,000.00	97,000.00	0.00	0.00	0.00	0.00	97,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**97,000.00**	**97,000.00**	**332,760.85**	**443,063.07**	**0.00**	**443,063.07**	**(346,063.07)**	**95,197.00**	**537,847.78**	**545,788.65**	**545,788.65**
Total Org: YSBM10		**1,047,000.00**	**1,047,000.00**	**332,760.85**	**443,063.07**	**0.00**	**443,063.07**	**603,936.93**	**95,197.00**	**537,847.78**	**545,788.65**	**545,788.65**
Total Fund: 9DBRDS		**1,047,000.00**	**1,047,000.00**	**332,760.85**	**443,063.07**	**0.00**	**443,063.07**	**603,936.93**	**95,197.00**	**537,847.78**	**545,788.65**	**545,788.65**
Total Org Lvl 3: YSBM00		**61,210,000.00**	**61,210,000.00**	**4,940,281.64**	**60,097,417.20**	**0.00**	**60,097,417.20**	**1,112,582.80**	**57,120,738.72**	**55,876,391.98**	**51,831,475.58**	**51,774,624.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Social Security

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBQ10 - Social Security			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65QA10 Social Security	22,923,479.70	22,923,479.70	3,246,522.85	22,505,440.14	0.00	22,505,440.14	418,039.56	21,018,249.84	21,935,305.35	20,945,802.08	21,754,957.22
Subtotal Account Pool: 65	**22,923,479.70**	**22,923,479.70**	**3,246,522.85**	**22,505,440.14**	**0.00**	**22,505,440.14**	**418,039.56**	**21,018,249.84**	**21,935,305.35**	**20,945,802.08**	**21,754,957.22**
Total Org: YSBQ10	**22,923,479.70**	**22,923,479.70**	**3,246,522.85**	**22,505,440.14**	**0.00**	**22,505,440.14**	**418,039.56**	**21,018,249.84**	**21,935,305.35**	**20,945,802.08**	**21,754,957.22**
Total Fund: 9DB000	**22,923,479.70**	**22,923,479.70**	**3,246,522.85**	**22,505,440.14**	**0.00**	**22,505,440.14**	**418,039.56**	**21,018,249.84**	**21,935,305.35**	**20,945,802.08**	**21,754,957.22**
Total Org Lvl 3: YSBQ00	**22,923,479.70**	**22,923,479.70**	**3,246,522.85**	**22,505,440.14**	**0.00**	**22,505,440.14**	**418,039.56**	**21,018,249.84**	**21,935,305.35**	**20,945,802.08**	**21,754,957.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBR10 - Retirement TIAA CREF/Fidelity			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65RA10 Retirement TIAA-CREF	17,453,998.98	17,453,998.98	2,199,493.99	16,652,958.42	0.00	16,652,958.42	801,040.56	16,167,581.21	16,124,467.59	16,090,609.52	16,707,193.62
65RB10 Retirement Fidelity	5,497,800.30	5,497,800.30	739,364.64	6,289,566.29	0.00	6,289,566.29	(791,765.99)	5,641,272.65	5,572,897.73	5,498,230.65	5,654,986.81
Subtotal Account Pool: 65	**22,951,799.28**	**22,951,799.28**	**2,938,858.63**	**22,942,524.71**	**0.00**	**22,942,524.71**	**9,274.57**	**21,808,853.86**	**21,697,365.32**	**21,588,840.17**	**22,362,180.43**
Total Org: YSBR10	**22,951,799.28**	**22,951,799.28**	**2,938,858.63**	**22,942,524.71**	**0.00**	**22,942,524.71**	**9,274.57**	**21,808,853.86**	**21,697,365.32**	**21,588,840.17**	**22,362,180.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBR20 - Retirement- Additional			**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages											
61TNRA Retirement Additional Lump Sum	150,000.00	150,000.00	231,011.69	444,095.06	0.00	444,095.06	(294,095.06)	58,305.01	58,305.01	54,723.38	54,723.38
Subtotal Account Pool: 61	**150,000.00**	**150,000.00**	**231,011.69**	**444,095.06**	**0.00**	**444,095.06**	**(294,095.06)**	**58,305.01**	**58,305.01**	**54,723.38**	**54,723.38**
Account Pool: 65 - Fringe Benefits											
65RC10 Addl Retire Contrib-(ARC)	1,963,500.00	1,963,500.00	241,409.30	2,061,624.50	0.00	2,061,624.50	(98,124.50)	1,894,845.60	1,954,037.04	1,890,297.79	1,944,731.56
Subtotal Account Pool: 65	**1,963,500.00**	**1,963,500.00**	**241,409.30**	**2,061,624.50**	**0.00**	**2,061,624.50**	**(98,124.50)**	**1,894,845.60**	**1,954,037.04**	**1,890,297.79**	**1,944,731.56**
Total Org: YSBR20	**2,113,500.00**	**2,113,500.00**	**472,420.99**	**2,505,719.56**	**0.00**	**2,505,719.56**	**(392,219.56)**	**1,953,150.61**	**2,012,342.05**	**1,945,021.17**	**1,999,454.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBRF0 - Retirement- Federal				**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65MF10	Federal Health Benefit (UNH)	113,500.00	113,500.00	9,200.06	105,349.42	0.00	105,349.42	8,150.58	107,920.04	107,920.04	101,677.69	101,677.69
65RF10	Federal Retirement (UNH)	107,000.00	107,000.00	8,150.90	99,579.62	0.00	99,579.62	7,420.38	103,535.96	103,535.96	105,660.44	105,660.44
65RF3B	Federal Retirement Govt Share	(75,000.00)	(75,000.00)	0.00	(17,773.00)	0.00	(17,773.00)	(57,227.00)	0.00	0.00	(75,000.00)	(75,000.00)
Subtotal Account Pool: 65		**145,500.00**	**145,500.00**	**17,350.96**	**187,156.04**	**0.00**	**187,156.04**	**(41,656.04)**	**211,456.00**	**211,456.00**	**132,338.13**	**132,338.13**
Total Org: YSBRF0		**145,500.00**	**145,500.00**	**17,350.96**	**187,156.04**	**0.00**	**187,156.04**	**(41,656.04)**	**211,456.00**	**211,456.00**	**132,338.13**	**132,338.13**
Total Fund: 9DB000		**25,210,799.28**	**25,210,799.28**	**3,428,630.58**	**25,635,400.31**	**0.00**	**25,635,400.31**	**(424,601.03)**	**23,973,460.47**	**23,921,163.37**	**23,666,199.47**	**24,493,973.50**
Total Org Lvl 3: YSBR00		**25,210,799.28**	**25,210,799.28**	**3,428,630.58**	**25,635,400.31**	**0.00**	**25,635,400.31**	**(424,601.03)**	**23,973,460.47**	**23,921,163.37**	**23,666,199.47**	**24,493,973.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBSTF - Separation/Transition Funding			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65ST10 Early Pool Retiree Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
8O9006 Trans out for separation funding	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**
Total Org: YSBSTF	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**
Total Fund: 9DB000	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**
Total Org Lvl 3: YSBS00	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Tuition Waivers

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBT10 - Tuition Waivers				**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65TD10	Dependent	1,984,000.00	1,984,000.00	775.00	1,941,087.64	0.00	1,941,087.64	42,912.36	1,850,708.44	1,850,708.44	1,724,394.60	1,724,394.60
65TE10	Employee	1,525,000.00	1,525,000.00	6,891.00	1,532,370.66	0.00	1,532,370.66	(7,370.66)	1,207,834.25	1,207,834.25	1,062,322.25	1,062,322.25
65TF10	Fee Waiver	133,000.00	133,000.00	2,115.00	122,614.95	0.00	122,614.95	10,385.05	127,117.75	127,117.75	103,959.28	103,959.28
65TN10	Noncredit Tuition Waiver	21,000.00	21,000.00	557.50	18,963.55	0.00	18,963.55	2,036.45	17,323.00	17,323.00	18,739.75	18,739.75
Subtotal Account Pool: 65		**3,663,000.00**	**3,663,000.00**	**10,338.50**	**3,615,036.80**	**0.00**	**3,615,036.80**	**47,963.20**	**3,202,983.44**	**3,202,983.44**	**2,909,415.88**	**2,909,415.88**
Total Org: YSBT10		**3,663,000.00**	**3,663,000.00**	**10,338.50**	**3,615,036.80**	**0.00**	**3,615,036.80**	**47,963.20**	**3,202,983.44**	**3,202,983.44**	**2,909,415.88**	**2,909,415.88**
Total Fund: 9DB000		**3,663,000.00**	**3,663,000.00**	**10,338.50**	**3,615,036.80**	**0.00**	**3,615,036.80**	**47,963.20**	**3,202,983.44**	**3,202,983.44**	**2,909,415.88**	**2,909,415.88**
Total Org Lvl 3: YSBT00		**3,663,000.00**	**3,663,000.00**	**10,338.50**	**3,615,036.80**	**0.00**	**3,615,036.80**	**47,963.20**	**3,202,983.44**	**3,202,983.44**	**2,909,415.88**	**2,909,415.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Workers Compensation

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YSBW10 - Workers Compensation			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,867.29	0.00	(1,013,867.25)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,013,867.29**	**0.00**	**(1,013,867.25)**
Total Org: YSBW10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,013,867.29**	**0.00**	**(1,013,867.25)**
Total Fund: 9D0018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,013,867.29**	**0.00**	**(1,013,867.25)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Workers Compensation

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBW10 - Workers Compensation			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	2,203,000.00	2,203,000.00	228,055.79	1,888,609.31	0.00	1,888,609.31	314,390.69	1,996,440.66	1,996,440.66	1,550,692.44	1,550,692.44
Subtotal Account Pool: 65	**2,203,000.00**	**2,203,000.00**	**228,055.79**	**1,888,609.31**	**0.00**	**1,888,609.31**	**314,390.69**	**1,996,440.66**	**1,996,440.66**	**1,550,692.44**	**1,550,692.44**
Account Pool: 71 - Support											
717296 Othr Prof Svcs-benefits use only	0.00	0.00	0.00	28,750.00	0.00	28,750.00	(28,750.00)	26,250.00	26,250.00	26,250.00	26,250.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**28,750.00**	**0.00**	**28,750.00**	**(28,750.00)**	**26,250.00**	**26,250.00**	**26,250.00**	**26,250.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
Total Org: YSBW10	**2,203,000.00**	**2,203,000.00**	**228,055.79**	**1,917,359.31**	**0.00**	**1,917,359.31**	**285,640.69**	**2,022,690.66**	**3,022,690.66**	**1,576,942.44**	**1,576,942.44**
Total Fund: 9DB000	**2,203,000.00**	**2,203,000.00**	**228,055.79**	**1,917,359.31**	**0.00**	**1,917,359.31**	**285,640.69**	**2,022,690.66**	**3,022,690.66**	**1,576,942.44**	**1,576,942.44**
Total Org Lvl 3: YSBW00	**2,203,000.00**	**2,203,000.00**	**228,055.79**	**1,917,359.31**	**0.00**	**1,917,359.31**	**285,640.69**	**2,022,690.66**	**5,036,557.95**	**1,576,942.44**	**563,075.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Fringe Benefits

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBX10 - Other Fringe Benefits				**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61TNDP	Disability Interim Payments	40,000.00	40,000.00	0.00	7,100.70	0.00	7,100.70	32,899.30	38,217.29	38,217.29	46,755.17	46,755.17
Subtotal Account Pool: 61		**40,000.00**	**40,000.00**	**0.00**	**7,100.70**	**0.00**	**7,100.70**	**32,899.30**	**38,217.29**	**38,217.29**	**46,755.17**	**46,755.17**
Account Pool: 65 - Fringe Benefits												
65LA1B	Life Ins Self Funded-Var	410,000.00	410,000.00	27,882.96	361,708.31	0.00	361,708.31	48,291.69	396,642.65	394,777.10	501,870.52	502,116.04
65LB10	Disability Benefit	534,000.00	534,000.00	43,314.79	527,168.79	0.00	527,168.79	6,831.21	668,952.45	667,204.51	814,146.44	814,146.44
65MI10	Teamsters Health and Welfare Plan	95,000.00	95,000.00	(1,144.87)	113,399.43	0.00	113,399.43	(18,399.43)	90,357.96	88,762.59	84,593.77	84,593.77
65XA10	Other Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65XG10	Unemployment Compensation	641,000.00	641,000.00	51,340.83	371,013.51	0.00	371,013.51	269,986.49	486,372.37	486,372.37	228,753.07	228,753.07
Subtotal Account Pool: 65		**1,680,000.00**	**1,680,000.00**	**121,393.71**	**1,373,290.04**	**0.00**	**1,373,290.04**	**306,709.96**	**1,642,325.43**	**1,637,116.57**	**1,629,363.80**	**1,629,609.32**
Account Pool: 71 - Support												
717297	FSA Contract Vendor Expense	186,000.00	186,000.00	32,548.00	190,054.08	0.00	190,054.08	(4,054.08)	177,893.36	177,893.36	139,184.04	139,184.04
717298	Benefits Enrollment Contract vendor	340,000.00	340,000.00	80,128.25	356,785.43	0.00	356,785.43	(16,785.43)	309,723.54	309,723.54	369,137.21	369,137.21
Subtotal Account Pool: 71		**526,000.00**	**526,000.00**	**112,676.25**	**546,839.51**	**0.00**	**546,839.51**	**(20,839.51)**	**487,616.90**	**487,616.90**	**508,321.25**	**508,321.25**
Total Org: YSBX10		**2,246,000.00**	**2,246,000.00**	**234,069.96**	**1,927,230.25**	**0.00**	**1,927,230.25**	**318,769.75**	**2,168,159.62**	**2,162,950.76**	**2,184,440.22**	**2,184,685.74**
Total Fund: 9DB000		**2,246,000.00**	**2,246,000.00**	**234,069.96**	**1,927,230.25**	**0.00**	**1,927,230.25**	**318,769.75**	**2,168,159.62**	**2,162,950.76**	**2,184,440.22**	**2,184,685.74**
Total Org Lvl 3: YSBX00		**2,246,000.00**	**2,246,000.00**	**234,069.96**	**1,927,230.25**	**0.00**	**1,927,230.25**	**318,769.75**	**2,168,159.62**	**2,162,950.76**	**2,184,440.22**	**2,184,685.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Fringe Benefit Recovery

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBZ10 - Fringe Benefit Reserves				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations												
760017	Int Alloc-Fringe Benefits Alloc	(121,700,000.00)	(121,700,000.00)	(7,808,016.78)	(121,318,941.72)	0.00	(121,318,941.72)	(381,058.28)	(119,847,177.75)	(119,850,292.89)	(114,196,735.42)	(114,196,735.30)
Subtotal Account Pool: 76		**(121,700,000.00)**	**(121,700,000.00)**	**(7,808,016.78)**	**(121,318,941.72)**	**0.00**	**(121,318,941.72)**	**(381,058.28)**	**(119,847,177.75)**	**(119,850,292.89)**	**(114,196,735.42)**	**(114,196,735.30)**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	2,146,009.08	2,146,009.08	0.00	0.00	0.00	0.00	2,146,009.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**2,146,009.08**	**2,146,009.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,146,009.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,765.00	41,635.30	2,537,079.59
8O9001	Trans out for union cost containmnt	21,243.50	21,243.50	0.00	13,970.06	0.00	13,970.06	7,273.44	0.00	0.00	0.00	0.00
8O9002	Trans out for health incentive prog	352,600.00	352,600.00	0.00	0.00	0.00	0.00	352,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**373,843.50**	**373,843.50**	**0.00**	**13,970.06**	**0.00**	**13,970.06**	**359,873.44**	**0.00**	**196,765.00**	**41,635.30**	**2,537,079.59**
Total Org: YSBZ10		**(119,180,147.42)**	**(119,180,147.42)**	**(7,808,016.78)**	**(121,304,971.66)**	**0.00**	**(121,304,971.66)**	**2,124,824.24**	**(119,847,177.75)**	**(119,653,527.89)**	**(114,155,100.12)**	**(111,659,655.71)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Fringe Benefit Recovery

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBZ20 - Fringe Benefit Rebate			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	440,197.00	0.00	440,197.00	(440,197.00)	779,638.00	779,638.00	826,542.00	826,542.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**440,197.00**	**0.00**	**440,197.00**	**(440,197.00)**	**779,638.00**	**779,638.00**	**826,542.00**	**826,542.00**
Total Org: YSBZ20	**0.00**	**0.00**	**0.00**	**440,197.00**	**0.00**	**440,197.00**	**(440,197.00)**	**779,638.00**	**779,638.00**	**826,542.00**	**826,542.00**
Total Fund: 9DB000	**(119,180,147.42)**	**(119,180,147.42)**	**(7,808,016.78)**	**(120,864,774.66)**	**0.00**	**(120,864,774.66)**	**1,684,627.24**	**(119,067,539.75)**	**(118,873,889.89)**	**(113,328,558.12)**	**(110,833,113.71)**
Total Org Lvl 3: YSBZ00	**(119,180,147.42)**	**(119,180,147.42)**	**(7,808,016.78)**	**(120,864,774.66)**	**0.00**	**(120,864,774.66)**	**1,684,627.24**	**(119,067,539.75)**	**(118,873,889.89)**	**(113,328,558.12)**	**(110,833,113.71)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0009 - Actuarial Plan Valuation											
Org: YZBE10 - Actuarial Plan Value			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65RD10 OS Retirement Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,944.54	109,944.54	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,944.54**	**109,944.54**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.42	108.42	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.42**	**108.42**	**0.00**	**0.00**
Total Org: YZBE10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,052.96**	**110,052.96**	**0.00**	**0.00**
Total Fund: 9D0009	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,052.96**	**110,052.96**	**0.00**	**0.00**
Total Org Lvl 3: YZBE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,052.96**	**110,052.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61TNRS	Retirement Supplemental	5,576.00	5,576.00	378.86	5,219.20	0.00	5,219.20	356.80	5,576.28	5,576.28	6,221.78	6,221.78
61TNSF	Separation Incentive Faculty	0.00	0.00	133,848.90	263,810.04	0.00	263,810.04	(263,810.04)	1,236,479.20	1,236,479.20	2,090,137.30	2,090,137.30
61TNSS	Separation Incentive Staff	4,125,000.00	4,125,000.00	387,177.04	2,123,572.25	0.00	2,123,572.25	2,001,427.75	80,000.00	80,000.00	0.00	0.00
Subtotal Account Pool: 61		**4,130,576.00**	**4,130,576.00**	**521,404.80**	**2,392,601.49**	**0.00**	**2,392,601.49**	**1,737,974.51**	**1,322,055.48**	**1,322,055.48**	**2,096,359.08**	**2,096,359.08**
Account Pool: 65 - Fringe Benefits												
65MB10	HMO	0.00	0.00	(13,463.89)	(13,463.89)	0.00	(13,463.89)	13,463.89	0.00	0.00	0.00	0.00
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	2,967,405.49	2,967,405.49	0.00	2,967,405.49	(2,967,405.49)	0.00	(1,615,628.33)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,256,581.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,953,941.60**	**2,953,941.60**	**0.00**	**2,953,941.60**	**(2,953,941.60)**	**0.00**	**(1,615,628.33)**	**0.00**	**1,256,581.56**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	(3,478,574.00)	(3,478,574.00)	0.00	0.00	0.00	0.00	(3,478,574.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(3,478,574.00)**	**(3,478,574.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,478,574.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	702,280.26	2,702,280.26	0.00	2,702,280.26	(2,702,280.26)	0.00	624,173.91	702,442.99	702,442.99
8O9004	Trans out for separation fring cost	431,059.00	431,059.00	0.00	0.00	0.00	0.00	431,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**431,059.00**	**431,059.00**	**702,280.26**	**2,702,280.26**	**0.00**	**2,702,280.26**	**(2,271,221.26)**	**0.00**	**624,173.91**	**702,442.99**	**702,442.99**
Total Org: YZBST2		**1,083,061.00**	**1,083,061.00**	**4,177,626.66**	**8,048,823.35**	**0.00**	**8,048,823.35**	**(6,965,762.35)**	**1,322,055.48**	**330,601.06**	**2,798,802.07**	**4,055,383.63**
Total Fund: 1DUSTF		**1,083,061.00**	**1,083,061.00**	**4,177,626.66**	**8,048,823.35**	**0.00**	**8,048,823.35**	**(6,965,762.35)**	**1,322,055.48**	**330,601.06**	**2,798,802.07**	**4,055,383.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61TNRF	Retirement Early Full	530,460.95	530,460.95	47,557.53	525,767.51	0.00	525,767.51	4,693.44	452,232.48	452,232.48	382,338.39	382,338.39
61TNSF	Separation Incentive Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.60	62,400.60	0.00	0.00
61TNSS	Separation Incentive Staff	0.00	321,054.00	102,592.87	215,414.07	0.00	215,414.07	105,639.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**530,460.95**	**851,514.95**	**150,150.40**	**741,181.58**	**0.00**	**741,181.58**	**110,333.37**	**514,633.08**	**514,633.08**	**382,338.39**	**382,338.39**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	(214,295.00)	(611,514.05)	(611,514.05)	0.00	(611,514.05)	397,219.05	0.00	(47,035.90)	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(336,242.53)
Subtotal Account Pool: 65		**0.00**	**(214,295.00)**	**(611,514.05)**	**(611,514.05)**	**0.00**	**(611,514.05)**	**397,219.05**	**0.00**	**(47,035.90)**	**0.00**	**(336,242.53)**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	7,706.05	319,574.05	0.00	0.00	0.00	0.00	319,574.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**7,706.05**	**319,574.05**	**0.00**	**0.00**	**0.00**	**0.00**	**319,574.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	192,563.96	192,563.96	0.00	192,563.96	(192,563.96)	0.00	96,269.85	95,521.73	95,521.73
8O9004	Trans out for separation fring cost	88,967.00	88,967.00	0.00	0.00	0.00	0.00	88,967.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**88,967.00**	**88,967.00**	**192,563.96**	**192,563.96**	**0.00**	**192,563.96**	**(103,596.96)**	**0.00**	**96,269.85**	**95,521.73**	**95,521.73**
Total Org: YZBST2		**627,134.00**	**1,045,761.00**	**(268,799.69)**	**322,231.49**	**0.00**	**322,231.49**	**723,529.51**	**514,633.08**	**563,867.03**	**477,860.12**	**141,617.59**
Total Fund: 5DGSTF		**627,134.00**	**1,045,761.00**	**(268,799.69)**	**322,231.49**	**0.00**	**322,231.49**	**723,529.51**	**514,633.08**	**563,867.03**	**477,860.12**	**141,617.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	126,568.64	0.00	126,568.64	(126,568.64)	10,840.81	10,840.81	0.00	0.00
61TNSF	Separation Incentive Faculty	0.00	0.00	0.00	115,732.00	0.00	115,732.00	(115,732.00)	0.00	0.00	63,296.00	63,296.00
61TNSS	Separation Incentive Staff	36,136.04	36,136.04	0.00	0.00	0.00	0.00	36,136.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,136.04**	**36,136.04**	**0.00**	**242,300.64**	**0.00**	**242,300.64**	**(206,164.60)**	**10,840.81**	**10,840.81**	**63,296.00**	**63,296.00**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(148,780.38)	(148,780.38)	0.00	(148,780.38)	148,780.38	0.00	151,455.94	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,631.77	0.00	10,631.77	(10,631.77)	910.63	910.63	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56,569.12)
Subtotal Account Pool: 65		**0.00**	**0.00**	**(148,780.38)**	**(138,148.61)**	**0.00**	**(138,148.61)**	**138,148.61**	**910.63**	**152,366.57**	**0.00**	**(56,569.12)**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	169,537.96	169,537.96	0.00	0.00	0.00	0.00	169,537.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**169,537.96**	**169,537.96**	**0.00**	**0.00**	**0.00**	**0.00**	**169,537.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	30,686.89	30,686.89	0.00	30,686.89	(30,686.89)	0.00	25,905.53	83,616.98	83,616.98
8O9004	Trans out for separation fring cost	13,094.00	13,094.00	0.00	0.00	0.00	0.00	13,094.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**13,094.00**	**13,094.00**	**30,686.89**	**30,686.89**	**0.00**	**30,686.89**	**(17,592.89)**	**0.00**	**25,905.53**	**83,616.98**	**83,616.98**
Total Org: YZBST2		**218,768.00**	**218,768.00**	**(118,093.49)**	**134,838.92**	**0.00**	**134,838.92**	**83,929.08**	**11,751.44**	**189,112.91**	**146,912.98**	**90,343.86**
Total Fund: 6DGSTF		**218,768.00**	**218,768.00**	**(118,093.49)**	**134,838.92**	**0.00**	**134,838.92**	**83,929.08**	**11,751.44**	**189,112.91**	**146,912.98**	**90,343.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - GSC Separation Fund												
Org: YZBPPB - USNH-Central-Separation Fund-HR Bud				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	188,620.00	188,620.00	17,344.37	183,561.23	0.00	183,561.23	5,058.77	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**188,620.00**	**188,620.00**	**17,344.37**	**183,561.23**	**0.00**	**183,561.23**	**5,058.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84,879.00	84,879.00	7,761.61	82,559.21	0.00	82,559.21	2,319.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84,879.00**	**84,879.00**	**7,761.61**	**82,559.21**	**0.00**	**82,559.21**	**2,319.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBPPB		**273,499.00**	**273,499.00**	**25,105.98**	**266,120.44**	**0.00**	**266,120.44**	**7,378.56**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - GSC Separation Fund												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	188,620.00	0.00	5,058.77	0.00	5,058.77	183,561.23	0.00	0.00	0.00	0.00
61TNSS	Separation Incentive Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107.99	1,107.99	90,404.96	90,404.96
Subtotal Account Pool: 61		**0.00**	**188,620.00**	**0.00**	**5,058.77**	**0.00**	**5,058.77**	**183,561.23**	**1,107.99**	**1,107.99**	**90,404.96**	**90,404.96**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(15,996.37)	(15,996.37)	0.00	(15,996.37)	15,996.37	0.00	(14,625.53)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	84,879.00	0.00	2,276.45	0.00	2,276.45	82,602.55	0.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,780.77
Subtotal Account Pool: 65		**0.00**	**84,879.00**	**(15,996.37)**	**(13,719.92)**	**0.00**	**(13,719.92)**	**98,598.92**	**0.00**	**(14,625.53)**	**0.00**	**77,780.77**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	11,665.00	11,665.00	0.00	0.00	0.00	0.00	11,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**11,665.00**	**11,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,665.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	19,546.91	19,546.91	0.00	19,546.91	(19,546.91)	0.00	17,851.49	17,052.45	17,052.45
8O9004	Trans out for separation fring cost	19,547.00	19,547.00	0.00	0.00	0.00	0.00	19,547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**19,547.00**	**19,547.00**	**19,546.91**	**19,546.91**	**0.00**	**19,546.91**	**0.09**	**0.00**	**17,851.49**	**17,052.45**	**17,052.45**
Total Org: YZBST2		**31,212.00**	**304,711.00**	**3,550.54**	**10,885.76**	**0.00**	**10,885.76**	**293,825.24**	**1,107.99**	**4,333.95**	**107,457.41**	**185,238.18**
Total Fund: 7DRSTF		**304,711.00**	**578,210.00**	**28,656.52**	**277,006.20**	**0.00**	**277,006.20**	**301,203.80**	**1,107.99**	**4,333.95**	**107,457.41**	**185,238.18**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,009.96	263,009.96	0.00	0.00
61TNSF	Separation Incentive Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNSS	Separation Incentive Staff	0.00	0.00	0.00	26,479.53	0.00	26,479.53	(26,479.53)	20,600.55	20,600.55	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**26,479.53**	**0.00**	**26,479.53**	**(26,479.53)**	**283,610.51**	**283,610.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(21,121.07)	(21,121.07)	0.00	(21,121.07)	21,121.07	0.00	22,416.35	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,954.24	120,954.24	0.00	0.00
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,970.04)
Subtotal Account Pool: 65		**0.00**	**0.00**	**(21,121.07)**	**(21,121.07)**	**0.00**	**(21,121.07)**	**21,121.07**	**120,954.24**	**143,370.59**	**0.00**	**(3,970.04)**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	44,825.00	44,825.00	0.00	0.00	0.00	0.00	44,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**44,825.00**	**44,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	13,496.54	13,496.54	0.00	13,496.54	(13,496.54)	0.00	5,250.76	4,195.61	4,195.61
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**13,496.54**	**13,496.54**	**0.00**	**13,496.54**	**(13,496.54)**	**0.00**	**5,250.76**	**4,195.61**	**4,195.61**
Total Org: YZBST2		**44,825.00**	**44,825.00**	**(7,624.53)**	**18,855.00**	**0.00**	**18,855.00**	**25,970.00**	**404,564.75**	**432,231.86**	**4,195.61**	**225.57**
Total Fund: 9DBSTF		**44,825.00**	**44,825.00**	**(7,624.53)**	**18,855.00**	**0.00**	**18,855.00**	**25,970.00**	**404,564.75**	**432,231.86**	**4,195.61**	**225.57**
Total Org Lvl 3: YZBS00		**2,278,499.00**	**2,970,625.00**	**3,811,765.47**	**8,801,754.96**	**0.00**	**8,801,754.96**	**(5,831,129.96)**	**2,254,112.74**	**1,520,146.81**	**3,535,228.19**	**4,472,808.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD046 - Tenho S Kauppinen Scholarship Fund											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	189.10	189.10	0.00	0.00	0.00	0.00	189.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**189.10**	**189.10**	**0.00**	**0.00**	**0.00**	**0.00**	**189.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZEEND	**189.10**	**189.10**	**0.00**	**0.00**	**0.00**	**0.00**	**189.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TD046	**189.10**	**189.10**	**0.00**	**0.00**	**0.00**	**0.00**	**189.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0009 - Actuarial Plan Valuation												
Org: YZEEND - USNH Endowment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65RD10	OS Retirement Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109,944.54)	(109,944.54)	683,483.11	683,483.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(109,944.54)**	**(109,944.54)**	**683,483.11**	**683,483.11**
Account Pool: 71 - Support												
711000	Purchasing Cards	252,632.44	252,632.44	0.00	0.00	0.00	0.00	252,632.44	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,080.80	19,979.17	0.00	19,979.17	(19,979.17)	20,791.92	20,791.92	21,306.99	21,306.99
71CZ00	Other Expenses-Deductions	0.00	0.00	110,396.42	654,747.63	0.00	654,747.63	(654,747.63)	639,147.90	693,152.99	669.00	669.00
Subtotal Account Pool: 71		**252,632.44**	**252,632.44**	**113,477.22**	**674,726.80**	**0.00**	**674,726.80**	**(422,094.36)**	**659,939.82**	**713,944.91**	**21,975.99**	**21,975.99**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,727,032.90
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,727,032.90**
Total Org: YZEEND		**252,632.44**	**252,632.44**	**113,477.22**	**674,726.80**	**0.00**	**674,726.80**	**(422,094.36)**	**549,995.28**	**604,000.37**	**705,459.10**	**3,432,492.00**
Total Fund: 9D0009		**252,632.44**	**252,632.44**	**113,477.22**	**674,726.80**	**0.00**	**674,726.80**	**(422,094.36)**	**549,995.28**	**604,000.37**	**705,459.10**	**3,432,492.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0GSC - UNIQUE Endow Alloc Plan - GSC											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	24,118.39	24,118.39	0.00	24,118.39	0.00	24,118.39	0.00	15,788.35	15,788.35	14,732.64	14,732.64
Subtotal Account Pool: 7Z	**24,118.39**	**24,118.39**	**0.00**	**24,118.39**	**0.00**	**24,118.39**	**0.00**	**15,788.35**	**15,788.35**	**14,732.64**	**14,732.64**
Total Org: YZEEND	**24,118.39**	**24,118.39**	**0.00**	**24,118.39**	**0.00**	**24,118.39**	**0.00**	**15,788.35**	**15,788.35**	**14,732.64**	**14,732.64**
Total Fund: 9G0GSC	**24,118.39**	**24,118.39**	**0.00**	**24,118.39**	**0.00**	**24,118.39**	**0.00**	**15,788.35**	**15,788.35**	**14,732.64**	**14,732.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0KSC - UNIQUE Endow Alloc Plan - KSC											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	98,023.05	98,023.05	0.00	98,023.05	0.00	98,023.05	0.00	68,224.52	68,224.52	64,459.12	64,459.12
Subtotal Account Pool: 7Z	**98,023.05**	**98,023.05**	**0.00**	**98,023.05**	**0.00**	**98,023.05**	**0.00**	**68,224.52**	**68,224.52**	**64,459.12**	**64,459.12**
Total Org: YZEEND	**98,023.05**	**98,023.05**	**0.00**	**98,023.05**	**0.00**	**98,023.05**	**0.00**	**68,224.52**	**68,224.52**	**64,459.12**	**64,459.12**
Total Fund: 9G0KSC	**98,023.05**	**98,023.05**	**0.00**	**98,023.05**	**0.00**	**98,023.05**	**0.00**	**68,224.52**	**68,224.52**	**64,459.12**	**64,459.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0PSU - UNIQUE Endow Alloc Plan - PSU											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	96,931.11	96,931.11	0.00	96,931.11	0.00	96,931.11	0.00	67,748.45	67,748.45	63,686.28	63,686.28
Subtotal Account Pool: 7Z	**96,931.11**	**96,931.11**	**0.00**	**96,931.11**	**0.00**	**96,931.11**	**0.00**	**67,748.45**	**67,748.45**	**63,686.28**	**63,686.28**
Total Org: YZEEND	**96,931.11**	**96,931.11**	**0.00**	**96,931.11**	**0.00**	**96,931.11**	**0.00**	**67,748.45**	**67,748.45**	**63,686.28**	**63,686.28**
Total Fund: 9G0PSU	**96,931.11**	**96,931.11**	**0.00**	**96,931.11**	**0.00**	**96,931.11**	**0.00**	**67,748.45**	**67,748.45**	**63,686.28**	**63,686.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0UNH - UNIQUE Endow Alloc Plan - UNH											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	341,229.45	341,229.45	0.00	341,229.45	0.00	341,229.45	0.00	250,730.75	250,730.75	244,712.96	244,712.96
Subtotal Account Pool: 7Z	**341,229.45**	**341,229.45**	**0.00**	**341,229.45**	**0.00**	**341,229.45**	**0.00**	**250,730.75**	**250,730.75**	**244,712.96**	**244,712.96**
Total Org: YZEEND	**341,229.45**	**341,229.45**	**0.00**	**341,229.45**	**0.00**	**341,229.45**	**0.00**	**250,730.75**	**250,730.75**	**244,712.96**	**244,712.96**
Total Fund: 9G0UNH	**341,229.45**	**341,229.45**	**0.00**	**341,229.45**	**0.00**	**341,229.45**	**0.00**	**250,730.75**	**250,730.75**	**244,712.96**	**244,712.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QU001 - Operating Staff Retirement											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559,878.90	559,878.90	0.00	1,175,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**559,878.90**	**559,878.90**	**0.00**	**1,175,000.00**
Total Org: YZEEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**559,878.90**	**559,878.90**	**0.00**	**1,175,000.00**
Total Fund: 9QU001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**559,878.90**	**559,878.90**	**0.00**	**1,175,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9TG001 - Dr. J. Duane Squires											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	990.50	990.50	0.00	0.00	0.00	0.00	990.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**990.50**	**990.50**	**0.00**	**0.00**	**0.00**	**0.00**	**990.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZEEND	**990.50**	**990.50**	**0.00**	**0.00**	**0.00**	**0.00**	**990.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9TG001	**990.50**	**990.50**	**0.00**	**0.00**	**0.00**	**0.00**	**990.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9TGGSC - UNIQUE Endowment Alloc Plan-GSC											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	251,141.90	251,141.90	0.00	0.00	0.00	0.00	251,141.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**251,141.90**	**251,141.90**	**0.00**	**0.00**	**0.00**	**0.00**	**251,141.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZEEND	**251,141.90**	**251,141.90**	**0.00**	**0.00**	**0.00**	**0.00**	**251,141.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9TGGSC	**251,141.90**	**251,141.90**	**0.00**	**0.00**	**0.00**	**0.00**	**251,141.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9TGKSC - UNIQUE Endowment Alloc Plan-KSC											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	878,568.40	878,568.40	0.00	0.00	0.00	0.00	878,568.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**878,568.40**	**878,568.40**	**0.00**	**0.00**	**0.00**	**0.00**	**878,568.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZEEND	**878,568.40**	**878,568.40**	**0.00**	**0.00**	**0.00**	**0.00**	**878,568.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9TGKSC	**878,568.40**	**878,568.40**	**0.00**	**0.00**	**0.00**	**0.00**	**878,568.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9TGPSU - UNIQUE Endowment Alloc Plan-PSU											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	853,158.50	853,158.50	0.00	0.00	0.00	0.00	853,158.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**853,158.50**	**853,158.50**	**0.00**	**0.00**	**0.00**	**0.00**	**853,158.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZEEND	**853,158.50**	**853,158.50**	**0.00**	**0.00**	**0.00**	**0.00**	**853,158.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9TGPSU	**853,158.50**	**853,158.50**	**0.00**	**0.00**	**0.00**	**0.00**	**853,158.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9TGUNH - UNIQUE Endowment Alloc Plan-UNH											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	2,740,599.10	2,740,599.10	0.00	0.00	0.00	0.00	2,740,599.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**2,740,599.10**	**2,740,599.10**	**0.00**	**0.00**	**0.00**	**0.00**	**2,740,599.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZEEND	**2,740,599.10**	**2,740,599.10**	**0.00**	**0.00**	**0.00**	**0.00**	**2,740,599.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9TGUNH	**2,740,599.10**	**2,740,599.10**	**0.00**	**0.00**	**0.00**	**0.00**	**2,740,599.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZEN00	**5,537,581.94**	**5,537,581.94**	**113,477.22**	**1,235,028.80**	**0.00**	**1,235,028.80**	**4,302,553.14**	**1,512,366.25**	**1,566,371.34**	**1,093,050.10**	**4,995,083.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7U0000 - GSC Education and General											
Org: YZIN10 - Short Term Investment Fund			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.75	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.75**	**0.00**	**0.00**
Total Org: YZIN10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.75**	**0.00**	**0.00**
Total Fund: 7U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0012 - STII Core Cash Investment												
Org: YZIN10 - Short Term Investment Fund				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
717115	Finl Services-Bank Charges	0.00	0.00	28,224.03	155,438.02	0.00	155,438.02	(155,438.02)	130,981.76	130,686.76	147,930.56	148,028.57
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00
71CZ90	Other Exps - State of NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**28,224.03**	**155,438.02**	**0.00**	**155,438.02**	**(155,438.02)**	**130,981.76**	**130,686.76**	**7,169,130.56**	**7,169,228.57**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,745.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,745.00)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	(4,361,050.95)	(4,361,050.95)	0.00	0.00	0.00	0.00	(4,361,050.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(4,361,050.95)**	**(4,361,050.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,361,050.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	2,105,895.80	0.00	2,105,895.80	0.00	2,105,895.80	0.00	174,836.00	174,836.00	5,500,000.00	5,500,008.00
8O1039	For Capital Projects (not R&R)	1,500,000.00	1,500,000.00	125,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,700,000.00	1,700,000.00
Subtotal Account Pool: 7Z		**1,500,000.00**	**3,605,895.80**	**125,000.00**	**3,605,895.80**	**0.00**	**3,605,895.80**	**0.00**	**1,674,836.00**	**1,674,836.00**	**7,200,000.00**	**7,200,008.00**
Total Org: YZIN10		**(2,861,050.95)**	**(755,155.15)**	**153,224.03**	**3,761,333.82**	**0.00**	**3,761,333.82**	**(4,516,488.97)**	**1,805,817.76**	**1,801,777.76**	**14,369,130.56**	**14,369,236.57**
Total Fund: 9D0012		**(2,861,050.95)**	**(755,155.15)**	**153,224.03**	**3,761,333.82**	**0.00**	**3,761,333.82**	**(4,516,488.97)**	**1,805,817.76**	**1,801,777.76**	**14,369,130.56**	**14,369,236.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0112 - Campus Health Initiatives Funding											
Org: YZIN10 - Short Term Investment Fund			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790000 Budgeted Add to Reserve	352,600.00	352,600.00	0.00	0.00	0.00	0.00	352,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**352,600.00**	**352,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZIN10	**352,600.00**	**352,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0112	**352,600.00**	**352,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352,600.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9GEPSC - PSU Market Security Gift Exchange											
Org: YZINGE - USNH Gift Exchange			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.20	0.00	0.20	(0.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZINGE	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9GEPSC	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YZIN10 - Short Term Investment Fund			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
717115 Finl Services-Bank Charges	0.00	0.00	(7.50)	(7.50)	0.00	(7.50)	7.50	0.00	0.00	(7.50)	(7.50)
Subtotal Account Pool: 71	**0.00**	**0.00**	**(7.50)**	**(7.50)**	**0.00**	**(7.50)**	**7.50**	**0.00**	**0.00**	**(7.50)**	**(7.50)**
Total Org: YZIN10	**0.00**	**0.00**	**(7.50)**	**(7.50)**	**0.00**	**(7.50)**	**7.50**	**0.00**	**0.00**	**(7.50)**	**(7.50)**
Total Fund: 9U0000	**0.00**	**0.00**	**(7.50)**	**(7.50)**	**0.00**	**(7.50)**	**7.50**	**0.00**	**0.00**	**(7.50)**	**(7.50)**
Total Org Lvl 3: YZIN00	**(2,508,450.95)**	**(402,555.15)**	**153,216.53**	**3,761,326.52**	**0.00**	**3,761,326.52**	**(4,163,881.67)**	**1,805,817.76**	**1,801,895.51**	**14,369,123.06**	**14,369,229.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 73 - Subcontracts											
730000 Subcontracts	245,009.93	245,009.93	0.00	0.00	0.00	0.00	245,009.93	0.00	(245,009.93)	0.00	(393,891.01)
Subtotal Account Pool: 73	**245,009.93**	**245,009.93**	**0.00**	**0.00**	**0.00**	**0.00**	**245,009.93**	**0.00**	**(245,009.93)**	**0.00**	**(393,891.01)**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(208,872.25)	0.00	(208,872.25)	208,872.25	(482,262.35)	0.00	(448,928.56)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(208,872.25)**	**0.00**	**(208,872.25)**	**208,872.25**	**(482,262.35)**	**0.00**	**(448,928.56)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(482,262.35)	(482,262.35)	0.00	208,872.25	0.00	208,872.25	(691,134.60)	482,262.35	482,262.35	448,928.56	448,928.56
Subtotal Account Pool: 7Z	**(482,262.35)**	**(482,262.35)**	**0.00**	**208,872.25**	**0.00**	**208,872.25**	**(691,134.60)**	**482,262.35**	**482,262.35**	**448,928.56**	**448,928.56**
Total Org: YZMISC	**(237,252.42)**	**(237,252.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237,252.42)**	**0.00**	**237,252.42**	**0.00**	**55,037.55**
Total Fund: 14ZAD1	**(237,252.42)**	**(237,252.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237,252.42)**	**0.00**	**237,252.42**	**0.00**	**55,037.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD2 - UNH P2 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(409,951.93)	0.00	(409,951.93)	409,951.93	(15,787.50)	0.00	(5,651.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(409,951.93)**	**0.00**	**(409,951.93)**	**409,951.93**	**(15,787.50)**	**0.00**	**(5,651.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(132,247.50)	(132,247.50)	0.00	409,951.93	0.00	409,951.93	(542,199.43)	15,787.50	15,787.50	5,651.00	5,651.00
Subtotal Account Pool: 7Z	**(132,247.50)**	**(132,247.50)**	**0.00**	**409,951.93**	**0.00**	**409,951.93**	**(542,199.43)**	**15,787.50**	**15,787.50**	**5,651.00**	**5,651.00**
Total Org: YZMISC	**(132,247.50)**	**(132,247.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,247.50)**	**0.00**	**15,787.50**	**0.00**	**5,651.00**
Total Fund: 14ZAD2	**(132,247.50)**	**(132,247.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,247.50)**	**0.00**	**15,787.50**	**0.00**	**5,651.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADM - UNHM P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,747.40)	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,747.40)**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(22,747.40)	(22,747.40)	0.00	0.00	0.00	0.00	(22,747.40)	22,747.40	22,747.40	0.00	0.00
Subtotal Account Pool: 7Z	**(22,747.40)**	**(22,747.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,747.40)**	**22,747.40**	**22,747.40**	**0.00**	**0.00**
Total Org: YZMISC	**(22,747.40)**	**(22,747.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,747.40)**	**0.00**	**22,747.40**	**0.00**	**0.00**
Total Fund: 14ZADM	**(22,747.40)**	**(22,747.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,747.40)**	**0.00**	**22,747.40**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADN - NHPTV P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(73,080.00)	(73,080.00)	0.00	0.00	0.00	0.00	(73,080.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(73,080.00)**	**(73,080.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(73,080.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(73,080.00)**	**(73,080.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(73,080.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZADN	**(73,080.00)**	**(73,080.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(73,080.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZANH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	67,985.50	67,985.50	0.00	0.00	0.00	0.00	67,985.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZANH	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZBNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,830,447.10	1,830,447.10	0.00	0.00	0.00	0.00	1,830,447.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZBNH	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZCNH - Unbilled Grants AR											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,341,295.55	1,341,295.55	0.00	0.00	0.00	0.00	1,341,295.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZCNH	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZDNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	3,571,820.24	3,571,820.24	0.00	0.00	0.00	0.00	3,571,820.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZDNH	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZENH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	146,955.85	146,955.85	0.00	0.00	0.00	0.00	146,955.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZENH	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZFNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	138,041.66	138,041.66	0.00	0.00	0.00	0.00	138,041.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZFNH	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZGNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	23,022.69	23,022.69	0.00	0.00	0.00	0.00	23,022.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZGNH	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZRNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,113,159.75	1,113,159.75	0.00	0.00	0.00	0.00	1,113,159.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZRNH	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZTNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	3,720.70	3,720.70	0.00	0.00	0.00	0.00	3,720.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZTNH	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNH - Restricted Rev Adjustment- UNH											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	1,214,523.73	1,214,523.73	0.00	0.00	0.00	0.00	1,214,523.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,214,523.73**	**1,214,523.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,214,523.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	421,311.19	421,311.19	0.00	0.00	0.00	0.00	421,311.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**421,311.19**	**421,311.19**	**0.00**	**0.00**	**0.00**	**0.00**	**421,311.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	74,935.15	74,935.15	0.00	0.00	0.00	0.00	74,935.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**74,935.15**	**74,935.15**	**0.00**	**0.00**	**0.00**	**0.00**	**74,935.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	1,328,460.00	1,328,460.00	0.00	0.00	0.00	0.00	1,328,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,328,460.00**	**1,328,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,328,460.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	542,850.05	542,850.05	0.00	0.00	0.00	0.00	542,850.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**542,850.05**	**542,850.05**	**0.00**	**0.00**	**0.00**	**0.00**	**542,850.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	22,010,162.85	22,010,162.85	0.00	0.00	0.00	0.00	22,010,162.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**22,010,162.85**	**22,010,162.85**	**0.00**	**0.00**	**0.00**	**0.00**	**22,010,162.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	(1,353.03)	(1,353.03)	0.64	86.89	0.00	86.89	(1,439.92)	127.86	127.86	0.00	0.00
Subtotal Account Pool: 7Z	**(1,353.03)**	**(1,353.03)**	**0.64**	**86.89**	**0.00**	**86.89**	**(1,439.92)**	**127.86**	**127.86**	**0.00**	**0.00**
Total Org: YZMI10	**25,590,889.94**	**25,590,889.94**	**0.64**	**86.89**	**0.00**	**86.89**	**25,590,803.05**	**127.86**	**127.86**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNH - Restricted Rev Adjustment- UNH											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	9,600.49	9,600.49	0.00	0.00	0.00	0.00	9,600.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,600.49**	**9,600.49**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(9,600.49)	(9,600.49)	0.00	0.00	0.00	0.00	(9,600.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(9,600.49)**	**(9,600.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,600.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZUNH	**25,590,889.94**	**25,590,889.94**	**0.64**	**86.89**	**0.00**	**86.89**	**25,590,803.05**	**127.86**	**127.86**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNM - Restricted Rev Adjustment- UNHM											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	6,794.88	6,794.88	0.00	0.00	0.00	0.00	6,794.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZUNM	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUTV - Restricted Rev Adjustment- NHPTV											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	894.40	894.40	0.00	0.00	0.00	0.00	894.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**894.40**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10	**894.40**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUTV - Restricted Rev Adjustment- NHPTV											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	16,209.93	16,209.93	2,171.36	0.00	0.00	0.00	16,209.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**16,209.93**	**16,209.93**	**2,171.36**	**0.00**	**0.00**	**0.00**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**16,209.93**	**16,209.93**	**2,171.36**	**0.00**	**0.00**	**0.00**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZUTV	**17,104.33**	**17,104.33**	**2,171.36**	**0.00**	**0.00**	**0.00**	**17,104.33**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZXNH - Unbilled Grants AR											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	501,526.84	501,526.84	0.00	0.00	0.00	0.00	501,526.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZXNH	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZZNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	150,320,065.78	150,320,065.78	(2,505,754.23)	(19,910,313.28)	0.00	(19,910,313.28)	170,230,379.06	(18,020,923.69)	(18,091,564.93)	(18,097,865.82)	(18,118,438.13)
Subtotal Account Pool: 76	**150,320,065.78**	**150,320,065.78**	**(2,505,754.23)**	**(19,910,313.28)**	**0.00**	**(19,910,313.28)**	**170,230,379.06**	**(18,020,923.69)**	**(18,091,564.93)**	**(18,097,865.82)**	**(18,118,438.13)**
Total Org: YZMIDC	**150,320,065.78**	**150,320,065.78**	**(2,505,754.23)**	**(19,910,313.28)**	**0.00**	**(19,910,313.28)**	**170,230,379.06**	**(18,020,923.69)**	**(18,091,564.93)**	**(18,097,865.82)**	**(18,118,438.13)**
Total Fund: 14ZZNH	**150,320,065.78**	**150,320,065.78**	**(2,505,754.23)**	**(19,910,313.28)**	**0.00**	**(19,910,313.28)**	**170,230,379.06**	**(18,020,923.69)**	**(18,091,564.93)**	**(18,097,865.82)**	**(18,118,438.13)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1A0ADJ - UNH Auxiliary Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(815,785.00)	(815,785.00)	0.00	0.00	0.00	0.00	(815,785.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(815,785.00)**	**(815,785.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(815,785.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	815,785.00	815,785.00	0.00	0.00	0.00	0.00	815,785.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**815,785.00**	**815,785.00**	**0.00**	**0.00**	**0.00**	**0.00**	**815,785.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	6,460.49	6,460.49	0.00	6,460.49	(6,460.49)	(2,550.58)	(2,550.58)	26,815.89	26,815.89
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**6,460.49**	**6,460.49**	**0.00**	**6,460.49**	**(6,460.49)**	**(2,550.58)**	**(2,550.58)**	**26,815.89**	**26,815.89**
Total Org: YZMISC	**0.00**	**0.00**	**6,460.49**	**6,460.49**	**0.00**	**6,460.49**	**(6,460.49)**	**(2,550.58)**	**(2,550.58)**	**26,815.89**	**26,815.89**
Total Fund: 1AJHSC	**0.00**	**0.00**	**6,460.49**	**6,460.49**	**0.00**	**6,460.49**	**(6,460.49)**	**(2,550.58)**	**(2,550.58)**	**26,815.89**	**26,815.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,762.15)	0.00	2,784.17	2,784.17
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.15)**	**0.00**	**2,784.17**	**2,784.17**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.15)**	**0.00**	**2,784.17**	**2,784.17**
Total Fund: 1AKPRN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.15)**	**0.00**	**2,784.17**	**2,784.17**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	36,424.90	36,424.90	0.00	36,424.90	(36,424.90)	62,941.39	62,941.39	11,384.62	11,384.62
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**36,424.90**	**36,424.90**	**0.00**	**36,424.90**	**(36,424.90)**	**62,941.39**	**62,941.39**	**11,384.62**	**11,384.62**
Total Org: YZMISC	**0.00**	**0.00**	**36,424.90**	**36,424.90**	**0.00**	**36,424.90**	**(36,424.90)**	**62,941.39**	**62,941.39**	**11,384.62**	**11,384.62**
Total Fund: 1AKSTR	**0.00**	**0.00**	**36,424.90**	**36,424.90**	**0.00**	**36,424.90**	**(36,424.90)**	**62,941.39**	**62,941.39**	**11,384.62**	**11,384.62**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(5,812.81)	(5,812.81)	0.00	(5,812.81)	5,812.81	14,415.95	14,415.95	2,395.86	2,395.86
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(5,812.81)**	**(5,812.81)**	**0.00**	**(5,812.81)**	**5,812.81**	**14,415.95**	**14,415.95**	**2,395.86**	**2,395.86**
Total Org: YZMISC	**0.00**	**0.00**	**(5,812.81)**	**(5,812.81)**	**0.00**	**(5,812.81)**	**5,812.81**	**14,415.95**	**14,415.95**	**2,395.86**	**2,395.86**
Total Fund: 1AQHOS	**0.00**	**0.00**	**(5,812.81)**	**(5,812.81)**	**0.00**	**(5,812.81)**	**5,812.81**	**14,415.95**	**14,415.95**	**2,395.86**	**2,395.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30,375.21)	0.00	(7,032.58)	(7,032.58)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,375.21)**	**0.00**	**(7,032.58)**	**(7,032.58)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,375.21)**	**0.00**	**(7,032.58)**	**(7,032.58)**
Total Fund: 1AQNEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,375.21)**	**0.00**	**(7,032.58)**	**(7,032.58)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(1,569.32)	(1,569.32)	0.00	(1,569.32)	1,569.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(1,569.32)**	**(1,569.32)**	**0.00**	**(1,569.32)**	**1,569.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**(1,569.32)**	**(1,569.32)**	**0.00**	**(1,569.32)**	**1,569.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPRN	**0.00**	**0.00**	**(1,569.32)**	**(1,569.32)**	**0.00**	**(1,569.32)**	**1,569.32**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(45,000.00)	(45,000.00)	0.00	(134,843.73)	0.00	(134,843.73)	89,843.73	(28,019.75)	0.00	(155,977.98)	0.00
Subtotal Account Pool: 74	**(45,000.00)**	**(45,000.00)**	**0.00**	**(134,843.73)**	**0.00**	**(134,843.73)**	**89,843.73**	**(28,019.75)**	**0.00**	**(155,977.98)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	45,000.00	45,000.00	0.00	134,843.73	0.00	134,843.73	(89,843.73)	28,019.75	28,019.75	155,977.98	155,977.98
Subtotal Account Pool: 7Z	**45,000.00**	**45,000.00**	**0.00**	**134,843.73**	**0.00**	**134,843.73**	**(89,843.73)**	**28,019.75**	**28,019.75**	**155,977.98**	**155,977.98**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,019.75**	**0.00**	**155,977.98**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,019.75**	**0.00**	**155,977.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUINV - Inventories- UNH											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(115,392.01)	(115,392.01)	0.00	(115,392.01)	115,392.01	(45,481.86)	(45,481.86)	(9,787.30)	(9,787.30)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(115,392.01)**	**(115,392.01)**	**0.00**	**(115,392.01)**	**115,392.01**	**(45,481.86)**	**(45,481.86)**	**(9,787.30)**	**(9,787.30)**
Total Org: YZMISC	**0.00**	**0.00**	**(115,392.01)**	**(115,392.01)**	**0.00**	**(115,392.01)**	**115,392.01**	**(45,481.86)**	**(45,481.86)**	**(9,787.30)**	**(9,787.30)**
Total Fund: 1DUINV	**0.00**	**0.00**	**(115,392.01)**	**(115,392.01)**	**0.00**	**(115,392.01)**	**115,392.01**	**(45,481.86)**	**(45,481.86)**	**(9,787.30)**	**(9,787.30)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(80,000.00)	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	(15,113.00)	0.00	(26,375.00)	0.00
Subtotal Account Pool: 74	**(80,000.00)**	**(80,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**(15,113.00)**	**0.00**	**(26,375.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	15,113.00	15,113.00	26,375.00	26,375.00
Subtotal Account Pool: 7Z	**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**15,113.00**	**15,113.00**	**26,375.00**	**26,375.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,113.00**	**0.00**	**26,375.00**
Total Fund: 1G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,113.00**	**0.00**	**26,375.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C5 Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,565.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**237,565.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1023 IFB Transfers OUT	0.00	0.00	(31,676,510.57)	(31,676,510.57)	0.00	(31,676,510.57)	31,676,510.57	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	(16,950,000.00)	(16,950,000.00)	0.00	(16,950,000.00)	16,950,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(48,626,510.57)**	**(48,626,510.57)**	**0.00**	**(48,626,510.57)**	**48,626,510.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**(48,626,510.57)**	**(48,626,510.57)**	**0.00**	**(48,626,510.57)**	**48,626,510.57**	**237,565.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU001	**0.00**	**0.00**	**(48,626,510.57)**	**(48,626,510.57)**	**0.00**	**(48,626,510.57)**	**48,626,510.57**	**237,565.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU005 - UNH State Bonds											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.69	300.69
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.69**	**300.69**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.69**	**300.69**
Total Fund: 1NU005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.69**	**300.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU006 - UNH 2001 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,166.21	10,166.21
740501	HEFA OID Amortization	44,950.92	44,950.92	(3,745.91)	(44,950.92)	0.00	(44,950.92)	89,901.84	(44,950.92)	(44,950.92)	(48,286.86)	(48,286.86)
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,103,339.10)	(1,103,339.10)
Subtotal Account Pool: 74		**44,950.92**	**44,950.92**	**(3,745.91)**	**(44,950.92)**	**0.00**	**(44,950.92)**	**89,901.84**	**(44,950.92)**	**(44,950.92)**	**(1,141,459.75)**	**(1,141,459.75)**
Total Org: YZMISC		**44,950.92**	**44,950.92**	**(3,745.91)**	**(44,950.92)**	**0.00**	**(44,950.92)**	**89,901.84**	**(44,950.92)**	**(44,950.92)**	**(1,141,459.75)**	**(1,141,459.75)**
Total Fund: 1NU006		**44,950.92**	**44,950.92**	**(3,745.91)**	**(44,950.92)**	**0.00**	**(44,950.92)**	**89,901.84**	**(44,950.92)**	**(44,950.92)**	**(1,141,459.75)**	**(1,141,459.75)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1NU008 - UNH HEFA 01 Refunding Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,962.44)	(4,962.44)
740501	HEFA OID Amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455.62	2,455.62
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(384,718.20)	(384,718.20)
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(387,225.02)**	**(387,225.02)**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(387,225.02)**	**(387,225.02)**
Total Fund: 1NU008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(387,225.02)**	**(387,225.02)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU015 - UNH 2005A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(9,485.31)	(9,485.31)	790.44	9,485.28	0.00	9,485.28	(18,970.59)	9,485.31	9,485.31	9,485.28	9,485.28
740501	HEFA OID Amortization	(5,752.44)	(5,752.44)	479.37	5,752.44	0.00	5,752.44	(11,504.88)	5,752.44	5,752.44	5,752.47	5,752.47
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,225,991.02)
Subtotal Account Pool: 74		**(15,237.75)**	**(15,237.75)**	**1,269.81**	**15,237.72**	**0.00**	**15,237.72**	**(30,475.47)**	**15,237.75**	**15,237.75**	**15,237.75**	**(4,210,753.27)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360,213.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,360,213.00**
Total Org: YZMISC		**(15,237.75)**	**(15,237.75)**	**1,269.81**	**15,237.72**	**0.00**	**15,237.72**	**(30,475.47)**	**15,237.75**	**15,237.75**	**15,237.75**	**(2,850,540.27)**
Total Fund: 1NU015		**(15,237.75)**	**(15,237.75)**	**1,269.81**	**15,237.72**	**0.00**	**15,237.72**	**(30,475.47)**	**15,237.75**	**15,237.75**	**15,237.75**	**(2,850,540.27)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU023 - 2006 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(14,288.89)	(14,288.89)	1,190.74	14,288.88	0.00	14,288.88	(28,577.77)	14,288.89	14,288.89	14,288.88	14,288.88
740501	HEFA OID Amortization	(8,157.72)	(8,157.72)	679.81	8,157.72	0.00	8,157.72	(16,315.44)	8,157.72	8,157.72	8,157.72	8,157.72
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,813,515.00
Subtotal Account Pool: 74		**(22,446.61)**	**(22,446.61)**	**1,870.55**	**22,446.60**	**0.00**	**22,446.60**	**(44,893.21)**	**22,446.61**	**22,446.61**	**22,446.60**	**3,835,961.60**
Total Org: YZMISC		**(22,446.61)**	**(22,446.61)**	**1,870.55**	**22,446.60**	**0.00**	**22,446.60**	**(44,893.21)**	**22,446.61**	**22,446.61**	**22,446.60**	**3,835,961.60**
Total Fund: 1NU023		**(22,446.61)**	**(22,446.61)**	**1,870.55**	**22,446.60**	**0.00**	**22,446.60**	**(44,893.21)**	**22,446.61**	**22,446.61**	**22,446.60**	**3,835,961.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU024 - Ecoline HEFA 2007 Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,947.87)	(1,947.87)
740504	State Street & Other Interest Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316,857.51	2,316,857.51
740509	HEFA interest paid to system	(2,390,060.53)	(2,390,060.53)	180,643.52	2,167,722.24	0.00	2,167,722.24	(4,557,782.77)	2,390,060.53	2,390,060.53	0.00	0.00
Subtotal Account Pool: 74		**(2,390,060.53)**	**(2,390,060.53)**	**180,643.52**	**2,167,722.24**	**0.00**	**2,167,722.24**	**(4,557,782.77)**	**2,390,060.53**	**2,390,060.53**	**2,319,909.64**	**2,319,909.64**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(242,903.39)	(242,903.39)	0.00	0.00	0.00	0.00	(242,903.39)	242,903.39	242,903.39	0.00	1,088,030.00
Subtotal Account Pool: 7Z		**(242,903.39)**	**(242,903.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(242,903.39)**	**242,903.39**	**242,903.39**	**0.00**	**1,088,030.00**
Total Org: YZMISC		**(2,632,963.92)**	**(2,632,963.92)**	**180,643.52**	**2,167,722.24**	**0.00**	**2,167,722.24**	**(4,800,686.16)**	**2,632,963.92**	**2,632,963.92**	**2,321,409.64**	**3,409,439.64**
Total Fund: 1NU024		**(2,632,963.92)**	**(2,632,963.92)**	**180,643.52**	**2,167,722.24**	**0.00**	**2,167,722.24**	**(4,800,686.16)**	**2,632,963.92**	**2,632,963.92**	**2,321,409.64**	**3,409,439.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU09A - UNH 2009A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(3,224.04)	(3,224.04)	268.67	3,224.04	0.00	3,224.04	(6,448.08)	3,224.04	3,224.04	4,659.25	4,659.25
740501	HEFA OID Amortization	16,892.52	16,892.52	(1,407.71)	(16,892.52)	0.00	(16,892.52)	33,785.04	(16,892.52)	(16,892.52)	(4,223.13)	(4,223.13)
Subtotal Account Pool: 74		**13,668.48**	**13,668.48**	**(1,139.04)**	**(13,668.48)**	**0.00**	**(13,668.48)**	**27,336.96**	**(13,668.48)**	**(13,668.48)**	**436.12**	**436.12**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800,000.00	5,800,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800,000.00**	**5,800,000.00**
Total Org: YZMISC		**13,668.48**	**13,668.48**	**(1,139.04)**	**(13,668.48)**	**0.00**	**(13,668.48)**	**27,336.96**	**(13,668.48)**	**(13,668.48)**	**5,800,436.12**	**5,800,436.12**
Total Fund: 1NU09A		**13,668.48**	**13,668.48**	**(1,139.04)**	**(13,668.48)**	**0.00**	**(13,668.48)**	**27,336.96**	**(13,668.48)**	**(13,668.48)**	**5,800,436.12**	**5,800,436.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NUIFB - UNH Internal Borrowings											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1023 IFB Transfers OUT	0.00	0.00	31,676,510.57	15,676,510.57	0.00	15,676,510.57	(15,676,510.57)	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	16,950,000.00	16,950,000.00	0.00	16,950,000.00	(16,950,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**48,626,510.57**	**32,626,510.57**	**0.00**	**32,626,510.57**	**(32,626,510.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**48,626,510.57**	**32,626,510.57**	**0.00**	**32,626,510.57**	**(32,626,510.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NUIFB	**0.00**	**0.00**	**48,626,510.57**	**32,626,510.57**	**0.00**	**32,626,510.57**	**(32,626,510.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QUADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(72,327.00)	(72,327.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,327.00)**	**(72,327.00)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,327.00)**	**(72,327.00)**
Total Fund: 1QUADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,327.00)**	**(72,327.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(1,119,461.00)	(1,119,461.00)	0.00	(49,137.23)	0.00	(49,137.23)	(1,070,323.77)	(10,000.00)	0.00	(6,248.01)	0.00
Subtotal Account Pool: 74	**(1,119,461.00)**	**(1,119,461.00)**	**0.00**	**(49,137.23)**	**0.00**	**(49,137.23)**	**(1,070,323.77)**	**(10,000.00)**	**0.00**	**(6,248.01)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	1,119,461.00	1,119,461.00	0.00	49,137.23	0.00	49,137.23	1,070,323.77	10,000.00	10,000.00	6,248.01	6,248.01
Subtotal Account Pool: 7Z	**1,119,461.00**	**1,119,461.00**	**0.00**	**49,137.23**	**0.00**	**49,137.23**	**1,070,323.77**	**10,000.00**	**10,000.00**	**6,248.01**	**6,248.01**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**6,248.01**
Total Fund: 1U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**6,248.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	36.14	36.14	0.00	36.14	(36.14)	(500.42)	(500.42)	(2,916.34)	(2,916.34)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**36.14**	**36.14**	**0.00**	**36.14**	**(36.14)**	**(500.42)**	**(500.42)**	**(2,916.34)**	**(2,916.34)**
Total Org: YZMISC	**0.00**	**0.00**	**36.14**	**36.14**	**0.00**	**36.14**	**(36.14)**	**(500.42)**	**(500.42)**	**(2,916.34)**	**(2,916.34)**
Total Fund: 1UC000	**0.00**	**0.00**	**36.14**	**36.14**	**0.00**	**36.14**	**(36.14)**	**(500.42)**	**(500.42)**	**(2,916.34)**	**(2,916.34)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMADJ - UNHM Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	84,335.63	84,335.63	0.00	84,335.63	(84,335.63)	31,542.01	31,542.01	(22,042.56)	(22,042.56)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**84,335.63**	**84,335.63**	**0.00**	**84,335.63**	**(84,335.63)**	**31,542.01**	**31,542.01**	**(22,042.56)**	**(22,042.56)**
Total Org: YZMISC	**0.00**	**0.00**	**84,335.63**	**84,335.63**	**0.00**	**84,335.63**	**(84,335.63)**	**31,542.01**	**31,542.01**	**(22,042.56)**	**(22,042.56)**
Total Fund: 1UT000	**0.00**	**0.00**	**84,335.63**	**84,335.63**	**0.00**	**84,335.63**	**(84,335.63)**	**31,542.01**	**31,542.01**	**(22,042.56)**	**(22,042.56)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X0ADJ - UNH Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(1,901,800.00)	0.00	(1,901,800.00)	1,901,800.00	(46,585.29)	0.00	(1,352,264.40)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(1,901,800.00)**	**0.00**	**(1,901,800.00)**	**1,901,800.00**	**(46,585.29)**	**0.00**	**(1,352,264.40)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(46,585.29)	(46,585.29)	0.00	1,901,800.00	0.00	1,901,800.00	(1,948,385.29)	46,585.29	46,585.29	1,352,264.40	1,352,264.40
Subtotal Account Pool: 7Z	**(46,585.29)**	**(46,585.29)**	**0.00**	**1,901,800.00**	**0.00**	**1,901,800.00**	**(1,948,385.29)**	**46,585.29**	**46,585.29**	**1,352,264.40**	**1,352,264.40**
Total Org: YZMISC	**(46,585.29)**	**(46,585.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,585.29)**	**0.00**	**46,585.29**	**0.00**	**1,352,264.40**
Total Fund: 1X0ADJ	**(46,585.29)**	**(46,585.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,585.29)**	**0.00**	**46,585.29**	**0.00**	**1,352,264.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XNADJ - NHPTV Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(128,916.25)	(128,916.25)	0.00	0.00	0.00	0.00	(128,916.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(128,916.25)**	**(128,916.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(128,916.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(143,530.33)	(143,530.33)	0.00	0.00	0.00	0.00	(143,530.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(143,530.33)**	**(143,530.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143,530.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(272,446.58)**	**(272,446.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(272,446.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XNADJ	**(272,446.58)**	**(272,446.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(272,446.58)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTCGO - Cogen Equipment Offset Fund											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(18,292,120.00)	(18,292,120.00)	0.00	0.00	0.00	0.00	(18,292,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(18,292,120.00)**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(18,292,120.00)**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTCGO	**(18,292,120.00)**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QFADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(499,958.00)	(499,958.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(499,958.00)**	**(499,958.00)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(499,958.00)**	**(499,958.00)**
Total Fund: 4QFADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(499,958.00)**	**(499,958.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(385,346.50)	0.00	(385,346.50)	385,346.50	(40,474.00)	0.00	(33,570.13)	(33,570.13)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(385,346.50)**	**0.00**	**(385,346.50)**	**385,346.50**	**(40,474.00)**	**0.00**	**(33,570.13)**	**(33,570.13)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(40,474.00)	(40,474.00)	0.00	385,346.50	0.00	385,346.50	(425,820.50)	40,474.00	40,474.00	33,570.13	33,570.13
Subtotal Account Pool: 7Z	**(40,474.00)**	**(40,474.00)**	**0.00**	**385,346.50**	**0.00**	**385,346.50**	**(425,820.50)**	**40,474.00**	**40,474.00**	**33,570.13**	**33,570.13**
Total Org: YZMISC	**(40,474.00)**	**(40,474.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,474.00)**	**0.00**	**40,474.00**	**0.00**	**0.00**
Total Fund: 54ZADJ	**(40,474.00)**	**(40,474.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,474.00)**	**0.00**	**40,474.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZKSC - Restricted Rev Adjustment- KSC											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	128,661.42	128,661.42	0.00	0.00	0.00	0.00	128,661.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**128,661.42**	**128,661.42**	**0.00**	**0.00**	**0.00**	**0.00**	**128,661.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	13,015.00	13,015.00	0.00	0.00	0.00	0.00	13,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**13,015.00**	**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	44,785.07	44,785.07	0.00	0.00	0.00	0.00	44,785.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**44,785.07**	**44,785.07**	**0.00**	**0.00**	**0.00**	**0.00**	**44,785.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	238,468.00	238,468.00	0.00	0.00	0.00	0.00	238,468.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**238,468.00**	**238,468.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238,468.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	114,950.73	114,950.73	0.00	0.00	0.00	0.00	114,950.73	0.00	0.00	0.00	0.00
760399 F&A Expenditures-Offset	5,953.71	5,953.71	0.00	0.00	0.00	0.00	5,953.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**120,904.44**	**120,904.44**	**0.00**	**0.00**	**0.00**	**0.00**	**120,904.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10	**545,833.93**	**545,833.93**	**0.00**	**0.00**	**0.00**	**0.00**	**545,833.93**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZKSC - Restricted Rev Adjustment- KSC											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,146,464.30	1,146,464.30	(56,447.39)	(181,760.41)	0.00	(181,760.41)	1,328,224.71	(119,105.30)	(122,760.45)	(115,427.25)	(116,134.74)
Subtotal Account Pool: 76	**1,146,464.30**	**1,146,464.30**	**(56,447.39)**	**(181,760.41)**	**0.00**	**(181,760.41)**	**1,328,224.71**	**(119,105.30)**	**(122,760.45)**	**(115,427.25)**	**(116,134.74)**
Total Org: YZMIDC	**1,146,464.30**	**1,146,464.30**	**(56,447.39)**	**(181,760.41)**	**0.00**	**(181,760.41)**	**1,328,224.71**	**(119,105.30)**	**(122,760.45)**	**(115,427.25)**	**(116,134.74)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZKSC - Restricted Rev Adjustment- KSC											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	(3.81)	(3.81)	0.00	0.00	0.00	0.00	(3.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(3.81)**	**(3.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(3.81)**	**(3.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 54ZKSC	**1,692,294.42**	**1,692,294.42**	**(56,447.39)**	**(181,760.41)**	**0.00**	**(181,760.41)**	**1,874,054.83**	**(119,105.30)**	**(122,760.45)**	**(115,427.25)**	**(116,134.74)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF103 - Bookstore											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(61,359.47)	(61,359.47)	0.00	(61,359.47)	61,359.47	(42,666.46)	(42,666.46)	(17,221.40)	(17,221.40)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(61,359.47)**	**(61,359.47)**	**0.00**	**(61,359.47)**	**61,359.47**	**(42,666.46)**	**(42,666.46)**	**(17,221.40)**	**(17,221.40)**
Total Org: YZMISC	**0.00**	**0.00**	**(61,359.47)**	**(61,359.47)**	**0.00**	**(61,359.47)**	**61,359.47**	**(42,666.46)**	**(42,666.46)**	**(17,221.40)**	**(17,221.40)**
Total Fund: 5AF103	**0.00**	**0.00**	**(61,359.47)**	**(61,359.47)**	**0.00**	**(61,359.47)**	**61,359.47**	**(42,666.46)**	**(42,666.46)**	**(17,221.40)**	**(17,221.40)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGINV - KSC Inventories Designated											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	69,728.46	69,728.46	0.00	69,728.46	(69,728.46)	64,418.09	64,418.09	34,117.01	34,117.01
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**69,728.46**	**69,728.46**	**0.00**	**69,728.46**	**(69,728.46)**	**64,418.09**	**64,418.09**	**34,117.01**	**34,117.01**
Total Org: YZMISC	**0.00**	**0.00**	**69,728.46**	**69,728.46**	**0.00**	**69,728.46**	**(69,728.46)**	**64,418.09**	**64,418.09**	**34,117.01**	**34,117.01**
Total Fund: 5DGINV	**0.00**	**0.00**	**69,728.46**	**69,728.46**	**0.00**	**69,728.46**	**(69,728.46)**	**64,418.09**	**64,418.09**	**34,117.01**	**34,117.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DT100 - Central Stores-Designated											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(16,619.49)	(16,619.49)	0.00	(16,619.49)	16,619.49	(21,751.63)	(21,751.63)	(16,895.61)	(16,895.61)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(16,619.49)**	**(16,619.49)**	**0.00**	**(16,619.49)**	**16,619.49**	**(21,751.63)**	**(21,751.63)**	**(16,895.61)**	**(16,895.61)**
Total Org: YZMISC	**0.00**	**0.00**	**(16,619.49)**	**(16,619.49)**	**0.00**	**(16,619.49)**	**16,619.49**	**(21,751.63)**	**(21,751.63)**	**(16,895.61)**	**(16,895.61)**
Total Fund: 5DT100	**0.00**	**0.00**	**(16,619.49)**	**(16,619.49)**	**0.00**	**(16,619.49)**	**16,619.49**	**(21,751.63)**	**(21,751.63)**	**(16,895.61)**	**(16,895.61)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	18,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**18,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(18,999.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(18,999.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG003 - KSC Net Invested in Plant											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C5 Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(127,220.00)	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(127,220.00)**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1023 IFB Transfers OUT	0.00	0.00	(19,500,000.00)	(19,500,000.00)	0.00	(19,500,000.00)	19,500,000.00	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	(8,700,000.00)	(8,700,000.00)	0.00	(8,700,000.00)	8,700,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(28,200,000.00)**	**(28,200,000.00)**	**0.00**	**(28,200,000.00)**	**28,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**(28,200,000.00)**	**(28,200,000.00)**	**0.00**	**(28,200,000.00)**	**28,200,000.00**	**(127,220.00)**	**0.00**	**0.00**	**0.00**
Total Fund: 5NG003	**0.00**	**0.00**	**(28,200,000.00)**	**(28,200,000.00)**	**0.00**	**(28,200,000.00)**	**28,200,000.00**	**(127,220.00)**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG007 - KSC 2001 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,211.01	4,211.01
740501	HEFA OID Amortization	13,142.28	13,142.28	(1,095.19)	(13,142.28)	0.00	(13,142.28)	26,284.56	(13,142.28)	(13,142.28)	(14,730.12)	(14,730.12)
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(249,875.12)	(249,875.12)
Subtotal Account Pool: 74		**13,142.28**	**13,142.28**	**(1,095.19)**	**(13,142.28)**	**0.00**	**(13,142.28)**	**26,284.56**	**(13,142.28)**	**(13,142.28)**	**(260,394.23)**	**(260,394.23)**
Total Org: YZMISC		**13,142.28**	**13,142.28**	**(1,095.19)**	**(13,142.28)**	**0.00**	**(13,142.28)**	**26,284.56**	**(13,142.28)**	**(13,142.28)**	**(260,394.23)**	**(260,394.23)**
Total Fund: 5NG007		**13,142.28**	**13,142.28**	**(1,095.19)**	**(13,142.28)**	**0.00**	**(13,142.28)**	**26,284.56**	**(13,142.28)**	**(13,142.28)**	**(260,394.23)**	**(260,394.23)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5NG009 - KSC HEFA 01 - 92 Refunding Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,689.68)	(2,689.68)
740501	HEFA OID Amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330.72	1,330.72
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(185,094.22)	(185,094.22)
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,453.18)**	**(186,453.18)**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,453.18)**	**(186,453.18)**
Total Fund: 5NG009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,453.18)**	**(186,453.18)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG015 - KSC 2005A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(4,866.00)	(4,866.00)	405.50	4,866.00	0.00	4,866.00	(9,732.00)	4,866.00	4,866.00	4,866.00	4,866.00
740501	HEFA OID Amortization	(2,951.04)	(2,951.04)	245.92	2,951.04	0.00	2,951.04	(5,902.08)	2,951.04	2,951.04	2,951.04	2,951.04
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,851,692.43)
Subtotal Account Pool: 74		**(7,817.04)**	**(7,817.04)**	**651.42**	**7,817.04**	**0.00**	**7,817.04**	**(15,634.08)**	**7,817.04**	**7,817.04**	**7,817.04**	**(1,843,875.39)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,540.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**392,540.00**
Total Org: YZMISC		**(7,817.04)**	**(7,817.04)**	**651.42**	**7,817.04**	**0.00**	**7,817.04**	**(15,634.08)**	**7,817.04**	**7,817.04**	**7,817.04**	**(1,451,335.39)**
Total Fund: 5NG015		**(7,817.04)**	**(7,817.04)**	**651.42**	**7,817.04**	**0.00**	**7,817.04**	**(15,634.08)**	**7,817.04**	**7,817.04**	**7,817.04**	**(1,451,335.39)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG023 - 2006 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(8,155.20)	(8,155.20)	679.60	8,155.20	0.00	8,155.20	(16,310.40)	8,155.20	8,155.20	8,155.20	8,155.20
740501	HEFA OID Amortization	(4,655.88)	(4,655.88)	387.99	4,655.88	0.00	4,655.88	(9,311.76)	4,655.88	4,655.88	4,655.88	4,655.88
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967,373.81
Subtotal Account Pool: 74		**(12,811.08)**	**(12,811.08)**	**1,067.59**	**12,811.08**	**0.00**	**12,811.08**	**(25,622.16)**	**12,811.08**	**12,811.08**	**12,811.08**	**980,184.89**
Total Org: YZMISC		**(12,811.08)**	**(12,811.08)**	**1,067.59**	**12,811.08**	**0.00**	**12,811.08**	**(25,622.16)**	**12,811.08**	**12,811.08**	**12,811.08**	**980,184.89**
Total Fund: 5NG023		**(12,811.08)**	**(12,811.08)**	**1,067.59**	**12,811.08**	**0.00**	**12,811.08**	**(25,622.16)**	**12,811.08**	**12,811.08**	**12,811.08**	**980,184.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG09A - KSC 2009A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	1,638.71	1,638.71	132.06	1,584.72	0.00	1,584.72	53.99	(1,638.71)	(1,638.71)	2,290.15	2,290.15
740501	HEFA OID Amortization	8,303.16	8,303.16	(691.93)	(8,303.16)	0.00	(8,303.16)	16,606.32	(8,303.16)	(8,303.16)	(2,075.78)	(2,075.78)
Subtotal Account Pool: 74		**9,941.87**	**9,941.87**	**(559.87)**	**(6,718.44)**	**0.00**	**(6,718.44)**	**16,660.31**	**(9,941.87)**	**(9,941.87)**	**214.37**	**214.37**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,845,500.00	2,845,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,845,500.00**	**2,845,500.00**
Total Org: YZMISC		**9,941.87**	**9,941.87**	**(559.87)**	**(6,718.44)**	**0.00**	**(6,718.44)**	**16,660.31**	**(9,941.87)**	**(9,941.87)**	**2,845,714.37**	**2,845,714.37**
Total Fund: 5NG09A		**9,941.87**	**9,941.87**	**(559.87)**	**(6,718.44)**	**0.00**	**(6,718.44)**	**16,660.31**	**(9,941.87)**	**(9,941.87)**	**2,845,714.37**	**2,845,714.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NGIFB - KSC Internal Borrowings											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1023 IFB Transfers OUT	0.00	0.00	19,500,000.00	20,300,000.00	0.00	20,300,000.00	(20,300,000.00)	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	8,700,000.00	8,700,000.00	0.00	8,700,000.00	(8,700,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**28,200,000.00**	**29,000,000.00**	**0.00**	**29,000,000.00**	**(29,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**28,200,000.00**	**29,000,000.00**	**0.00**	**29,000,000.00**	**(29,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5NGIFB	**0.00**	**0.00**	**28,200,000.00**	**29,000,000.00**	**0.00**	**29,000,000.00**	**(29,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5QKADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,662.00)	(29,662.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,662.00)**	**(29,662.00)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,662.00)**	**(29,662.00)**
Total Fund: 5QKADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,662.00)**	**(29,662.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5X0ADJ - KSC Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64,411.78)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,411.78)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,411.78	64,411.78
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,411.78**	**64,411.78**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,411.78**
Total Fund: 5X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,411.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,431.07)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,431.07)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,431.07	8,431.07
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,431.07**	**8,431.07**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,431.07**
Total Fund: 64ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,431.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZPSC - Restricted Rev Adjustment- PSU												
Org: YZMI10 - Restricted Fund YE Adjustments				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,490.46)	(2,490.46)	0.00	0.00	0.00	0.00	(2,490.46)	0.00	0.00	0.00	0.00
617F10	Operating Staff	142,946.00	142,946.00	0.00	0.00	0.00	0.00	142,946.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**140,455.54**	**140,455.54**	**0.00**	**0.00**	**0.00**	**0.00**	**140,455.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,008.64)	(1,008.64)	0.00	0.00	0.00	0.00	(1,008.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,008.64)**	**(1,008.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,008.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	255,888.00	255,888.00	0.00	0.00	0.00	0.00	255,888.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**255,888.00**	**255,888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,888.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	204,718.80	204,718.80	0.00	0.00	0.00	0.00	204,718.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**204,718.80**	**204,718.80**	**0.00**	**0.00**	**0.00**	**0.00**	**204,718.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	2,685.58	2,685.58	0.00	0.00	0.00	0.00	2,685.58	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(13,878.43)	(13,878.43)	0.00	0.00	0.00	0.00	(13,878.43)	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	22,526.00	22,526.00	0.00	0.00	0.00	0.00	22,526.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**11,333.15**	**11,333.15**	**0.00**	**0.00**	**0.00**	**0.00**	**11,333.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10		**611,386.85**	**611,386.85**	**0.00**	**0.00**	**0.00**	**0.00**	**611,386.85**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZPSC - Restricted Rev Adjustment- PSU											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,835,009.94	1,835,009.94	(51,882.91)	(287,789.32)	0.00	(287,789.32)	2,122,799.26	(193,181.48)	(193,202.73)	(231,746.53)	(231,813.17)
Subtotal Account Pool: 76	**1,835,009.94**	**1,835,009.94**	**(51,882.91)**	**(287,789.32)**	**0.00**	**(287,789.32)**	**2,122,799.26**	**(193,181.48)**	**(193,202.73)**	**(231,746.53)**	**(231,813.17)**
Total Org: YZMIDC	**1,835,009.94**	**1,835,009.94**	**(51,882.91)**	**(287,789.32)**	**0.00**	**(287,789.32)**	**2,122,799.26**	**(193,181.48)**	**(193,202.73)**	**(231,746.53)**	**(231,813.17)**
Total Fund: 64ZPSC	**2,446,396.79**	**2,446,396.79**	**(51,882.91)**	**(287,789.32)**	**0.00**	**(287,789.32)**	**2,734,186.11**	**(193,181.48)**	**(193,202.73)**	**(231,746.53)**	**(231,813.17)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,870.30)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,870.30)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,870.30	24,870.30
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,870.30**	**24,870.30**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,870.30**
Total Fund: 6D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,870.30**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGINV - PSU Inventories											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	15,022.92	15,022.92	0.00	15,022.92	(15,022.92)	(4,691.04)	(4,691.04)	(8,073.51)	(8,073.51)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**15,022.92**	**15,022.92**	**0.00**	**15,022.92**	**(15,022.92)**	**(4,691.04)**	**(4,691.04)**	**(8,073.51)**	**(8,073.51)**
Total Org: YZMISC	**0.00**	**0.00**	**15,022.92**	**15,022.92**	**0.00**	**15,022.92**	**(15,022.92)**	**(4,691.04)**	**(4,691.04)**	**(8,073.51)**	**(8,073.51)**
Total Fund: 6DGINV	**0.00**	**0.00**	**15,022.92**	**15,022.92**	**0.00**	**15,022.92**	**(15,022.92)**	**(4,691.04)**	**(4,691.04)**	**(8,073.51)**	**(8,073.51)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGPPB - PSU Non-status Net Zero Fund												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DGPPB		**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG001 - PSU Net Invested in Plant												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1023	IFB Transfers OUT	0.00	0.00	(4,779,000.04)	(4,779,000.04)	0.00	(4,779,000.04)	4,779,000.04	0.00	0.00	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	(64,165.43)	(64,165.43)	0.00	(64,165.43)	64,165.43	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	(4,367,752.13)	(4,367,752.13)	0.00	(4,367,752.13)	4,367,752.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(9,210,917.60)**	**(9,210,917.60)**	**0.00**	**(9,210,917.60)**	**9,210,917.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(9,210,917.60)**	**(9,210,917.60)**	**0.00**	**(9,210,917.60)**	**9,210,917.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6NG001		**0.00**	**0.00**	**(9,210,917.60)**	**(9,210,917.60)**	**0.00**	**(9,210,917.60)**	**9,210,917.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG007 - PSU 2001 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,371.38	2,371.38
740501	HEFA OID Amortization	6,140.52	6,140.52	(511.71)	(6,140.52)	0.00	(6,140.52)	12,281.04	(6,140.52)	(6,140.52)	(7,082.17)	(7,082.17)
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(71,276.07)	(71,276.07)
Subtotal Account Pool: 74		**6,140.52**	**6,140.52**	**(511.71)**	**(6,140.52)**	**0.00**	**(6,140.52)**	**12,281.04**	**(6,140.52)**	**(6,140.52)**	**(75,986.86)**	**(75,986.86)**
Total Org: YZMISC		**6,140.52**	**6,140.52**	**(511.71)**	**(6,140.52)**	**0.00**	**(6,140.52)**	**12,281.04**	**(6,140.52)**	**(6,140.52)**	**(75,986.86)**	**(75,986.86)**
Total Fund: 6NG007		**6,140.52**	**6,140.52**	**(511.71)**	**(6,140.52)**	**0.00**	**(6,140.52)**	**12,281.04**	**(6,140.52)**	**(6,140.52)**	**(75,986.86)**	**(75,986.86)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 6NG009 - PSU HEFA 01 - 92 Refunding Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,660.56)	(1,660.56)
740501	HEFA OID Amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.52	821.52
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(131,954.31)	(131,954.31)
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,793.35)**	**(132,793.35)**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,793.35)**	**(132,793.35)**
Total Fund: 6NG009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,793.35)**	**(132,793.35)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG015 - PSC 2005A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(928.56)	(928.56)	77.38	928.56	0.00	928.56	(1,857.12)	928.56	928.56	928.56	928.56
740501	HEFA OID Amortization	(563.16)	(563.16)	46.93	563.16	0.00	563.16	(1,126.32)	563.16	563.16	563.16	563.16
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,910,405.81)
Subtotal Account Pool: 74		**(1,491.72)**	**(1,491.72)**	**124.31**	**1,491.72**	**0.00**	**1,491.72**	**(2,983.44)**	**1,491.72**	**1,491.72**	**1,491.72**	**(1,908,914.09)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,280.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,280.00**
Total Org: YZMISC		**(1,491.72)**	**(1,491.72)**	**124.31**	**1,491.72**	**0.00**	**1,491.72**	**(2,983.44)**	**1,491.72**	**1,491.72**	**1,491.72**	**(1,774,634.09)**
Total Fund: 6NG015		**(1,491.72)**	**(1,491.72)**	**124.31**	**1,491.72**	**0.00**	**1,491.72**	**(2,983.44)**	**1,491.72**	**1,491.72**	**1,491.72**	**(1,774,634.09)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG023 - 2006 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(7,192.80)	(7,192.80)	599.40	7,192.80	0.00	7,192.80	(14,385.60)	7,192.80	7,192.80	7,192.80	7,192.80
740501	HEFA OID Amortization	(4,103.04)	(4,103.04)	341.92	4,103.04	0.00	4,103.04	(8,206.08)	4,103.04	4,103.04	4,103.04	4,103.04
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982,259.09
Subtotal Account Pool: 74		**(11,295.84)**	**(11,295.84)**	**941.32**	**11,295.84**	**0.00**	**11,295.84**	**(22,591.68)**	**11,295.84**	**11,295.84**	**11,295.84**	**993,554.93**
Total Org: YZMISC		**(11,295.84)**	**(11,295.84)**	**941.32**	**11,295.84**	**0.00**	**11,295.84**	**(22,591.68)**	**11,295.84**	**11,295.84**	**11,295.84**	**993,554.93**
Total Fund: 6NG023		**(11,295.84)**	**(11,295.84)**	**941.32**	**11,295.84**	**0.00**	**11,295.84**	**(22,591.68)**	**11,295.84**	**11,295.84**	**11,295.84**	**993,554.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG09A - PSU 2009A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(8,852.52)	(8,852.52)	737.71	8,852.52	0.00	8,852.52	(17,705.04)	8,852.52	8,852.52	12,793.18	12,793.18
740501	HEFA OID Amortization	46,382.88	46,382.88	(3,865.24)	(46,382.88)	0.00	(46,382.88)	92,765.76	(46,382.88)	(46,382.88)	(11,595.71)	(11,595.71)
Subtotal Account Pool: 74		**37,530.36**	**37,530.36**	**(3,127.53)**	**(37,530.36)**	**0.00**	**(37,530.36)**	**75,060.72**	**(37,530.36)**	**(37,530.36)**	**1,197.47**	**1,197.47**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,920,000.00	15,920,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,920,000.00**	**15,920,000.00**
Total Org: YZMISC		**37,530.36**	**37,530.36**	**(3,127.53)**	**(37,530.36)**	**0.00**	**(37,530.36)**	**75,060.72**	**(37,530.36)**	**(37,530.36)**	**15,921,197.47**	**15,921,197.47**
Total Fund: 6NG09A		**37,530.36**	**37,530.36**	**(3,127.53)**	**(37,530.36)**	**0.00**	**(37,530.36)**	**75,060.72**	**(37,530.36)**	**(37,530.36)**	**15,921,197.47**	**15,921,197.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NGIFB - PSU Internal Borrowings												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1023	IFB Transfers OUT	0.00	0.00	4,779,000.04	4,779,000.04	0.00	4,779,000.04	(4,779,000.04)	0.00	0.00	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	64,165.43	64,165.43	0.00	64,165.43	(64,165.43)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	4,367,752.13	4,367,752.13	0.00	4,367,752.13	(4,367,752.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**9,210,917.60**	**9,210,917.60**	**0.00**	**9,210,917.60**	**(9,210,917.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**9,210,917.60**	**9,210,917.60**	**0.00**	**9,210,917.60**	**(9,210,917.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6NGIFB		**0.00**	**0.00**	**9,210,917.60**	**9,210,917.60**	**0.00**	**9,210,917.60**	**(9,210,917.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6QPADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25,224.00)	(25,224.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,224.00)**	**(25,224.00)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,224.00)**	**(25,224.00)**
Total Fund: 6QPADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,224.00)**	**(25,224.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0000 - PSU Educational & General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support											
717255 Oth Prof Ser- Ecommerce	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(15,022.92)	(15,022.92)	0.00	(15,022.92)	15,022.92	4,691.04	4,691.04	8,073.51	8,073.51
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(15,022.92)**	**(15,022.92)**	**0.00**	**(15,022.92)**	**15,022.92**	**4,691.04**	**4,691.04**	**8,073.51**	**8,073.51**
Total Org: YZMISC	**0.00**	**0.00**	**(15,022.92)**	**(14,722.92)**	**0.00**	**(14,722.92)**	**14,722.92**	**4,691.04**	**4,691.04**	**8,073.51**	**8,073.51**
Total Fund: 6U0000	**0.00**	**0.00**	**(15,022.92)**	**(14,722.92)**	**0.00**	**(14,722.92)**	**14,722.92**	**4,691.04**	**4,691.04**	**8,073.51**	**8,073.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6X0ADJ - PSU Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(20,748.00)	0.00	(20,748.00)	20,748.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(20,748.00)**	**0.00**	**(20,748.00)**	**20,748.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	20,748.00	0.00	20,748.00	(20,748.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**20,748.00**	**0.00**	**20,748.00**	**(20,748.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZCLL - Restricted Rev Adjustment- CLL											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	69,009.89	69,009.89	0.00	0.00	0.00	0.00	69,009.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**69,009.89**	**69,009.89**	**0.00**	**0.00**	**0.00**	**0.00**	**69,009.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	21,684.09	21,684.09	0.00	0.00	0.00	0.00	21,684.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**21,684.09**	**21,684.09**	**0.00**	**0.00**	**0.00**	**0.00**	**21,684.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71C305 Bad Debt Write Off	0.00	0.00	0.00	86,290.19	0.00	86,290.19	(86,290.19)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,000.00**	**3,000.00**	**0.00**	**86,290.19**	**0.00**	**86,290.19**	**(83,290.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	84,500.49	84,500.49	0.00	0.00	0.00	0.00	84,500.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**84,500.49**	**84,500.49**	**0.00**	**0.00**	**0.00**	**0.00**	**84,500.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	60,392.62	60,392.62	0.00	0.00	0.00	0.00	60,392.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**60,392.62**	**60,392.62**	**0.00**	**0.00**	**0.00**	**0.00**	**60,392.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10	**238,587.09**	**238,587.09**	**0.00**	**86,290.19**	**0.00**	**86,290.19**	**152,296.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZCLL - Restricted Rev Adjustment- CLL											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	420,769.93	420,769.93	(2,269.38)	(16,767.91)	0.00	(16,767.91)	437,537.84	(13,931.01)	(13,931.01)	(13,918.90)	(13,991.38)
Subtotal Account Pool: 76	**420,769.93**	**420,769.93**	**(2,269.38)**	**(16,767.91)**	**0.00**	**(16,767.91)**	**437,537.84**	**(13,931.01)**	**(13,931.01)**	**(13,918.90)**	**(13,991.38)**
Total Org: YZMIDC	**420,769.93**	**420,769.93**	**(2,269.38)**	**(16,767.91)**	**0.00**	**(16,767.91)**	**437,537.84**	**(13,931.01)**	**(13,931.01)**	**(13,918.90)**	**(13,991.38)**
Total Fund: 74ZCLL	**659,357.02**	**659,357.02**	**(2,269.38)**	**69,522.28**	**0.00**	**69,522.28**	**589,834.74**	**(13,931.01)**	**(13,931.01)**	**(13,918.90)**	**(13,991.38)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - GSC Separation Fund											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	(188,620.00)	0.00	0.00	0.00	0.00	(188,620.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(188,620.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(188,620.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(84,879.00)	0.00	0.00	0.00	0.00	(84,879.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(84,879.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,879.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**(273,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(273,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7DRSTF	**0.00**	**(273,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(273,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7U0000 - GSC Education and General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support											
717106 FinI Services-Epayment CC fees	0.00	0.00	48.76	521.77	0.00	521.77	(521.77)	259.31	259.31	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**48.76**	**521.77**	**0.00**	**521.77**	**(521.77)**	**259.31**	**259.31**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**48.76**	**521.77**	**0.00**	**521.77**	**(521.77)**	**259.31**	**259.31**	**0.00**	**0.00**
Total Fund: 7U0000	**0.00**	**0.00**	**48.76**	**521.77**	**0.00**	**521.77**	**(521.77)**	**259.31**	**259.31**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 84ZADJ - NHPTV P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(580,530.18)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(580,530.18)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(580,530.18)	(580,530.18)	0.00	0.00	0.00	0.00	(580,530.18)	0.00	0.00	580,530.18	580,530.18
Subtotal Account Pool: 7Z	**(580,530.18)**	**(580,530.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(580,530.18)**	**0.00**	**0.00**	**580,530.18**	**580,530.18**
Total Org: YZMISC	**(580,530.18)**	**(580,530.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(580,530.18)**	**0.00**	**0.00**	**0.00**	**580,530.18**
Total Fund: 84ZADJ	**(580,530.18)**	**(580,530.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(580,530.18)**	**0.00**	**0.00**	**0.00**	**580,530.18**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 84ZNTV - Restricted Rev Adjustment- NHPTV											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	0.00	0.00	(2,171.36)	(2,171.36)	0.00	(2,171.36)	2,171.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(2,171.36)**	**(2,171.36)**	**0.00**	**(2,171.36)**	**2,171.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**0.00**	**0.00**	**(2,171.36)**	**(2,171.36)**	**0.00**	**(2,171.36)**	**2,171.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 84ZNTV	**0.00**	**0.00**	**(2,171.36)**	**(2,171.36)**	**0.00**	**(2,171.36)**	**2,171.36**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8X0ADJ - NHPTV Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(779,088.49)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(779,088.49)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(779,088.49)	(779,088.49)	0.00	0.00	0.00	0.00	(779,088.49)	0.00	0.00	779,088.49	779,088.49
Subtotal Account Pool: 7Z	**(779,088.49)**	**(779,088.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(779,088.49)**	**0.00**	**0.00**	**779,088.49**	**779,088.49**
Total Org: YZMISC	**(779,088.49)**	**(779,088.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(779,088.49)**	**0.00**	**0.00**	**0.00**	**779,088.49**
Total Fund: 8X0ADJ	**(779,088.49)**	**(779,088.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(779,088.49)**	**0.00**	**0.00**	**0.00**	**779,088.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0012 - STII Core Cash Investment												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717107	FinI Services-Epayment echeck fees	0.00	0.00	47.46	221.70	0.00	221.70	(221.70)	217.14	217.14	156.21	156.21
717108	FinI Services-Epayment trx fees	0.00	0.00	1,267.97	6,314.65	0.00	6,314.65	(6,314.65)	5,893.72	5,893.72	3,644.20	3,644.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,315.43**	**6,536.35**	**0.00**	**6,536.35**	**(6,536.35)**	**6,110.86**	**6,110.86**	**3,800.41**	**3,800.41**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
Total Org: YZMISC		**0.00**	**0.00**	**1,315.43**	**6,536.35**	**0.00**	**6,536.35**	**(6,536.35)**	**6,110.86**	**6,110.86**	**58,800.41**	**58,800.41**
Total Fund: 9D0012		**0.00**	**0.00**	**1,315.43**	**6,536.35**	**0.00**	**6,536.35**	**(6,536.35)**	**6,110.86**	**6,110.86**	**58,800.41**	**58,800.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0INS - USNH Insurance Allocation												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
71C605	Insurance-Property	536,958.00	536,958.00	(6,263.67)	553,666.33	0.00	553,666.33	(16,708.33)	(45,597.00)	0.00	0.00	0.00
71C606	Insurance-Property Ins (Small)	11,750.00	11,750.00	0.00	12,478.00	0.00	12,478.00	(728.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	731,399.00	731,399.00	(4,799.33)	737,010.67	0.00	737,010.67	(5,611.67)	0.00	0.00	0.00	0.00
71C612	Insurance-Liability Claims	75,000.00	75,000.00	0.00	68,106.34	0.00	68,106.34	6,893.66	0.00	0.00	0.00	0.00
71C613	Insurance-Campus Specific Liab Ins	0.00	0.00	0.00	12,073.00	0.00	12,073.00	(12,073.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	129,793.00	129,793.00	(5,559.46)	140,296.67	0.00	140,296.67	(10,503.67)	0.00	0.00	0.00	0.00
71C617	Insurance-Auto Fleet Claims	0.00	0.00	4,589.18	11,008.30	0.00	11,008.30	(11,008.30)	0.00	0.00	0.00	0.00
71C620	Insurance-Tent Rental Ins	900.00	900.00	(49.82)	832.18	0.00	832.18	67.82	0.00	0.00	0.00	0.00
71C625	Insurance-Risk Mgt Services	44,880.00	44,880.00	0.00	44,000.00	0.00	44,000.00	880.00	0.00	0.00	0.00	0.00
71C630	Insurance-Haz Emissions Ins	39,270.00	39,270.00	0.00	43,689.51	0.00	43,689.51	(4,419.51)	0.00	0.00	0.00	0.00
71C640	Insurance-Library Ins	87,136.00	87,136.00	(4,050.00)	87,137.00	0.00	87,137.00	(1.00)	(10,393.00)	0.00	0.00	0.00
71C645	Insurance-Crime Ins	8,004.00	8,004.00	0.00	8,116.00	0.00	8,116.00	(112.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,665,090.00**	**1,665,090.00**	**(16,133.10)**	**1,718,414.00**	**0.00**	**1,718,414.00**	**(53,324.00)**	**(55,990.00)**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76C605	Int Alloc-Property Ins (Large)	(536,958.00)	(536,958.00)	(46,102.99)	(536,958.00)	0.00	(536,958.00)	0.00	0.00	0.00	0.00	0.00
76C606	Int Alloc-Property (Small)	(11,750.00)	(11,750.00)	377.30	(11,750.14)	0.00	(11,750.14)	0.14	0.00	0.00	0.00	0.00
76C610	Int Alloc-Liability Ins	(731,399.00)	(731,399.00)	(73,022.92)	(743,472.04)	0.00	(743,472.04)	12,073.04	0.00	0.00	0.00	0.00
76C612	Int Alloc-Liability Claims	(75,000.00)	(75,000.00)	(6,250.01)	(75,000.12)	0.00	(75,000.12)	0.12	0.00	0.00	0.00	0.00
76C615	Int Alloc-Auto Fleet Ins	(129,793.00)	(129,793.00)	(10,816.03)	(129,792.64)	0.00	(129,792.64)	(0.36)	0.00	0.00	0.00	0.00
76C620	Int Alloc-Tent Rental Ins	(900.00)	(900.00)	(75.00)	(900.00)	0.00	(900.00)	0.00	0.00	0.00	0.00	0.00
76C625	Int Alloc-Risk Mgt Services	(44,880.00)	(44,880.00)	(3,740.00)	(44,880.00)	0.00	(44,880.00)	0.00	0.00	0.00	0.00	0.00
76C630	Int Alloc-Haz Emissions Ins	(39,270.00)	(39,270.00)	(3,272.50)	(39,270.00)	0.00	(39,270.00)	0.00	0.00	0.00	0.00	0.00
76C640	Int Alloc-Library Ins	(87,136.00)	(87,136.00)	(7,261.33)	(87,135.96)	0.00	(87,135.96)	(0.04)	0.00	0.00	0.00	0.00
76C645	Int Alloc-Crime Ins	(8,004.00)	(8,004.00)	(667.01)	(8,004.12)	0.00	(8,004.12)	0.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,665,090.00)**	**(1,665,090.00)**	**(150,830.49)**	**(1,677,163.02)**	**0.00**	**(1,677,163.02)**	**12,073.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(166,963.59)**	**41,250.98**	**0.00**	**41,250.98**	**(41,250.98)**	**(55,990.00)**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0INS		**0.00**	**0.00**	**(166,963.59)**	**41,250.98**	**0.00**	**41,250.98**	**(41,250.98)**	**(55,990.00)**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB001 - Non Centrally Funded Benefits											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YR10 Residual Fringe Allocation	0.00	(881,340.24)	0.00	0.00	0.00	0.00	(881,340.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(881,340.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(881,340.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**(881,340.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(881,340.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB001	**0.00**	**(881,340.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(881,340.24)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNSF Separation Incentive Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNSS Separation Incentive Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DBSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DGCNT - Cash Used for Internal Borrowing												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1023	IFB Transfers OUT	0.00	9,000,000.00	350,000.00	12,150,000.00	0.00	12,150,000.00	(3,150,000.00)	0.00	0.00	18,789,676.00	18,789,676.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,573,077.47	6,573,077.47	0.00	(6,573,077.47)
Subtotal Account Pool: 7Z		**0.00**	**9,000,000.00**	**350,000.00**	**12,150,000.00**	**0.00**	**12,150,000.00**	**(3,150,000.00)**	**6,573,077.47**	**6,573,077.47**	**18,789,676.00**	**12,216,598.53**
Total Org: YZMISC		**0.00**	**9,000,000.00**	**350,000.00**	**12,150,000.00**	**0.00**	**12,150,000.00**	**(3,150,000.00)**	**6,573,077.47**	**6,573,077.47**	**18,789,676.00**	**12,216,598.53**
Total Fund: 9DGCNT		**0.00**	**9,000,000.00**	**350,000.00**	**12,150,000.00**	**0.00**	**12,150,000.00**	**(3,150,000.00)**	**6,573,077.47**	**6,573,077.47**	**18,789,676.00**	**12,216,598.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY001 - 2001 Bond Issue Costs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support											
717244 Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	625.00	(750.00)	0.00	(750.00)	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**625.00**	**(750.00)**	**0.00**	**(750.00)**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740504 State Street & Other Interest Fees	(7.50)	(7.50)	0.00	2,812.50	0.00	2,812.50	(2,820.00)	7.50	7.50	7.50	7.50
Subtotal Account Pool: 74	**(7.50)**	**(7.50)**	**0.00**	**2,812.50**	**0.00**	**2,812.50**	**(2,820.00)**	**7.50**	**7.50**	**7.50**	**7.50**
Total Org: YZMISC	**(7.50)**	**(7.50)**	**625.00**	**2,062.50**	**0.00**	**2,062.50**	**(2,070.00)**	**7.50**	**7.50**	**7.50**	**7.50**
Total Fund: 9NY001	**(7.50)**	**(7.50)**	**625.00**	**2,062.50**	**0.00**	**2,062.50**	**(2,070.00)**	**7.50**	**7.50**	**7.50**	**7.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	2,103,016.88	2,103,016.88	0.00	2,103,016.88	(2,103,016.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**2,103,016.88**	**2,103,016.88**	**0.00**	**2,103,016.88**	**(2,103,016.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**2,103,016.88**	**2,103,016.88**	**0.00**	**2,103,016.88**	**(2,103,016.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY002	**0.00**	**0.00**	**2,103,016.88**	**2,103,016.88**	**0.00**	**2,103,016.88**	**(2,103,016.88)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY006 - SYS HEFA 01-92 Refunding Issue Cost											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support											
717244 Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	(83.33)	750.04	0.00	750.04	(750.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(83.33)**	**750.04**	**0.00**	**750.04**	**(750.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**(83.33)**	**750.04**	**0.00**	**750.04**	**(750.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY006	**0.00**	**0.00**	**(83.33)**	**750.04**	**0.00**	**750.04**	**(750.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY007 - SYS - HEFA 02 - 92 Refunding											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support											
717244 Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(125.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740504 State Street & Other Interest Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.50**	**7.50**
Total Org: YZMISC	**0.00**	**0.00**	**(125.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,507.50**	**1,507.50**
Total Fund: 9NY007	**0.00**	**0.00**	**(125.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,507.50**	**1,507.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY008 - SYS 2005A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717115	FinI Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.50)	(7.50)
717244	Oth Prof Ser-NHHEHFA Admin Fee	(9,099.92)	(9,099.92)	4,108.33	(0.04)	0.00	(0.04)	(9,099.88)	9,099.92	9,099.92	6,500.00	6,500.00
Subtotal Account Pool: 71		**(9,099.92)**	**(9,099.92)**	**4,108.33**	**(0.04)**	**0.00**	**(0.04)**	**(9,099.88)**	**9,099.92**	**9,099.92**	**6,492.50**	**6,492.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740503	HEFA Auction Interest Payments	(116,592.53)	(116,592.53)	4,629.58	120,247.01	0.00	120,247.01	(236,839.54)	116,592.53	116,592.53	760,251.50	760,251.50
740504	State Street & Other Interest Fees	(64,034.08)	(64,034.08)	77,994.61	262,573.95	0.00	262,573.95	(326,608.03)	64,034.08	64,034.08	253,509.42	253,509.42
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,272,262.57)	(6,936,536.52)
740509	HEFA interest paid to system	3,015,193.74	3,015,193.74	(235,659.75)	(2,827,917.00)	0.00	(2,827,917.00)	5,843,110.74	(3,015,193.74)	(3,015,193.74)	0.00	0.00
740515	Swap Interest Payments	(2,076,548.48)	(2,076,548.48)	200,278.16	2,033,189.02	0.00	2,033,189.02	(4,109,737.50)	2,076,548.48	2,076,548.48	1,270,412.39	1,270,412.39
Subtotal Account Pool: 74		**758,018.65**	**758,018.65**	**47,242.60**	**(411,907.02)**	**0.00**	**(411,907.02)**	**1,169,925.67**	**(758,018.65)**	**(758,018.65)**	**(7,988,089.26)**	**(4,652,363.21)**
Total Org: YZMISC		**748,918.73**	**748,918.73**	**51,350.93**	**(411,907.06)**	**0.00**	**(411,907.06)**	**1,160,825.79**	**(748,918.73)**	**(748,918.73)**	**(7,981,596.76)**	**(4,645,870.71)**
Total Fund: 9NY008		**748,918.73**	**748,918.73**	**51,350.93**	**(411,907.06)**	**0.00**	**(411,907.06)**	**1,160,825.79**	**(748,918.73)**	**(748,918.73)**	**(7,981,596.76)**	**(4,645,870.71)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY009 - SYS 2005B HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	(14,266.66)	0.08	0.00	0.08	(0.08)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(14,266.66)**	**0.08**	**0.00**	**0.08**	**(0.08)**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740502	Int. HEFA 2001 refund deferred loss	(404,528.40)	(404,528.40)	33,710.70	404,528.40	0.00	404,528.40	(809,056.80)	404,528.40	404,528.40	404,528.40	404,528.40
740503	HEFA Auction Interest Payments	(200,579.77)	(200,579.77)	7,616.97	199,215.84	0.00	199,215.84	(399,795.61)	200,579.77	200,579.77	1,084,604.17	1,084,604.17
740504	State Street & Other Interest Fees	(1,264,328.18)	(1,264,328.18)	197,034.88	794,591.64	0.00	794,591.64	(2,058,919.82)	1,264,328.18	1,264,328.18	652,649.52	652,649.52
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,760.32	(4,155,753.68)
740509	HEFA interest paid to system	4,155,753.76	4,155,753.76	(346,312.81)	(4,155,753.72)	0.00	(4,155,753.72)	8,311,507.48	(4,155,753.76)	(4,155,753.76)	0.00	0.00
740515	Swap Interest Payments	(2,546,045.68)	(2,546,045.68)	221,932.45	2,521,485.92	0.00	2,521,485.92	(5,067,531.60)	2,546,045.68	2,546,045.68	1,775,940.69	1,775,940.69
Subtotal Account Pool: 74		**(259,728.27)**	**(259,728.27)**	**113,982.19**	**(235,931.92)**	**0.00**	**(235,931.92)**	**(23,796.35)**	**259,728.27**	**259,728.27**	**4,014,483.10**	**(238,030.90)**
Total Org: YZMISC		**(259,728.27)**	**(259,728.27)**	**99,715.53**	**(235,931.84)**	**0.00**	**(235,931.84)**	**(23,796.43)**	**259,728.27**	**259,728.27**	**4,016,983.10**	**(235,530.90)**
Total Fund: 9NY009		**(259,728.27)**	**(259,728.27)**	**99,715.53**	**(235,931.84)**	**0.00**	**(235,931.84)**	**(23,796.43)**	**259,728.27**	**259,728.27**	**4,016,983.10**	**(235,530.90)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY011 - 2006 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	(3,583.33)	0.04	0.00	0.04	(0.04)	0.00	0.00	(10,500.00)	(10,500.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3,583.33)**	**0.04**	**0.00**	**0.04**	**(0.04)**	**0.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	29,636.89	29,636.89	(2,469.74)	(29,636.88)	0.00	(29,636.88)	59,273.77	(29,636.89)	(29,636.89)	0.00	(7,521.46)
740501	HEFA OID Amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,383.36)
740503	HEFA Auction Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,997.92	449,997.92
740504	State Street & Other Interest Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,630.00	26,630.00
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,082,981.25	1,244,477.81
740509	HEFA interest paid to system	7,106,101.56	7,106,101.56	(592,175.13)	(7,106,101.56)	0.00	(7,106,101.56)	14,212,203.12	(7,106,101.56)	(7,106,101.56)	0.00	0.00
Subtotal Account Pool: 74		**7,135,738.45**	**7,135,738.45**	**(594,644.87)**	**(7,135,738.44)**	**0.00**	**(7,135,738.44)**	**14,271,476.89**	**(7,135,738.45)**	**(7,135,738.45)**	**2,559,609.17**	**1,709,200.91**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(2,117,964.42)	(2,117,964.42)	569,740.87	2,278,963.48	0.00	2,278,963.48	(4,396,927.90)	0.00	2,117,964.42	0.00	(1,059,260.12)
Subtotal Account Pool: 7Z		**(2,117,964.42)**	**(2,117,964.42)**	**569,740.87**	**2,278,963.48**	**0.00**	**2,278,963.48**	**(4,396,927.90)**	**0.00**	**2,117,964.42**	**0.00**	**(1,059,260.12)**
Total Org: YZMISC		**5,017,774.03**	**5,017,774.03**	**(28,487.33)**	**(4,856,774.92)**	**0.00**	**(4,856,774.92)**	**9,874,548.95**	**(7,135,738.45)**	**(5,017,774.03)**	**2,549,109.17**	**639,440.79**
Total Fund: 9NY011		**5,017,774.03**	**5,017,774.03**	**(28,487.33)**	**(4,856,774.92)**	**0.00**	**(4,856,774.92)**	**9,874,548.95**	**(7,135,738.45)**	**(5,017,774.03)**	**2,549,109.17**	**639,440.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY013 - 2006B-2 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(125.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740501	HEFA OID Amortization	139,533.36	139,533.36	(11,627.78)	(139,533.36)	0.00	(139,533.36)	279,066.72	(139,533.36)	(139,533.36)	(139,533.32)	(139,533.32)
740504	State Street & Other Interest Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
740506	HEFA Debt Service Interest	(2,876,250.00)	(2,876,250.00)	234,895.83	2,818,749.96	0.00	2,818,749.96	(5,694,999.96)	2,876,250.00	2,876,250.00	2,931,249.98	2,931,249.98
Subtotal Account Pool: 74		**(2,736,716.64)**	**(2,736,716.64)**	**223,268.05**	**2,679,216.60**	**0.00**	**2,679,216.60**	**(5,415,933.24)**	**2,736,716.64**	**2,736,716.64**	**2,791,724.16**	**2,791,724.16**
Total Org: YZMISC		**(2,736,716.64)**	**(2,736,716.64)**	**223,143.05**	**2,679,216.60**	**0.00**	**2,679,216.60**	**(5,415,933.24)**	**2,736,716.64**	**2,736,716.64**	**2,791,724.16**	**2,791,724.16**
Total Fund: 9NY013		**(2,736,716.64)**	**(2,736,716.64)**	**223,143.05**	**2,679,216.60**	**0.00**	**2,679,216.60**	**(5,415,933.24)**	**2,736,716.64**	**2,736,716.64**	**2,791,724.16**	**2,791,724.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY014 - Series 2001 Swaption Issuance											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740504 State Street & Other Interest Fees	100,495.44	100,495.44	(8,374.62)	(100,495.44)	0.00	(100,495.44)	200,990.88	(100,495.44)	(100,495.44)	(100,495.39)	(100,495.39)
Subtotal Account Pool: 74	**100,495.44**	**100,495.44**	**(8,374.62)**	**(100,495.44)**	**0.00**	**(100,495.44)**	**200,990.88**	**(100,495.44)**	**(100,495.44)**	**(100,495.39)**	**(100,495.39)**
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	(100,495.44)	(100,495.44)	8,374.62	100,495.44	0.00	100,495.44	(200,990.88)	100,495.44	100,495.44	100,495.39	100,495.39
Subtotal Account Pool: 7Z	**(100,495.44)**	**(100,495.44)**	**8,374.62**	**100,495.44**	**0.00**	**100,495.44**	**(200,990.88)**	**100,495.44**	**100,495.44**	**100,495.39**	**100,495.39**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY014	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY021 - 2005B HEFA Original Issue Discount											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740501 HEFA OID Amortization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257.56	1,257.56
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,257.56**	**1,257.56**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,257.56**	**1,257.56**
Total Fund: 9NY021	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,257.56**	**1,257.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY024 - HEFA 2007 Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740504	State Street & Other Interest Fees	0.00	0.00	7.50	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
740506	HEFA Debt Service Interest	(2,316,857.52)	(2,316,857.52)	193,071.46	2,316,857.52	0.00	2,316,857.52	(4,633,715.04)	2,316,857.52	2,316,857.52	0.00	0.00
740509	HEFA interest paid to system	2,390,060.53	2,390,060.53	(180,643.52)	(2,167,722.24)	0.00	(2,167,722.24)	4,557,782.77	(2,390,060.53)	(2,390,060.53)	0.00	0.00
Subtotal Account Pool: 74		**73,203.01**	**73,203.01**	**12,435.44**	**149,142.78**	**0.00**	**149,142.78**	**(75,939.77)**	**(73,203.01)**	**(73,203.01)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(4,308,217.28)	(4,308,217.28)	1,077,054.30	4,308,217.20	0.00	4,308,217.20	(8,616,434.48)	0.00	4,308,217.28	0.00	0.00
Subtotal Account Pool: 7Z		**(4,308,217.28)**	**(4,308,217.28)**	**1,077,054.30**	**4,308,217.20**	**0.00**	**4,308,217.20**	**(8,616,434.48)**	**0.00**	**4,308,217.28**	**0.00**	**0.00**
Total Org: YZMISC		**(4,235,014.27)**	**(4,235,014.27)**	**1,090,864.74**	**4,457,359.98**	**0.00**	**4,457,359.98**	**(8,692,374.25)**	**(73,203.01)**	**4,235,014.27**	**0.00**	**0.00**
Total Fund: 9NY024		**(4,235,014.27)**	**(4,235,014.27)**	**1,090,864.74**	**4,457,359.98**	**0.00**	**4,457,359.98**	**(8,692,374.25)**	**(73,203.01)**	**4,235,014.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY090 - Series 2009A Issuance Costs												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(42,097.24)	(42,097.24)	3,440.07	41,280.84	0.00	41,280.84	(83,378.08)	42,097.24	42,097.24	11,273.58	10,320.20
740501	HEFA OID Amortization	253,194.84	253,194.84	(21,099.57)	(253,194.84)	0.00	(253,194.84)	506,389.68	(253,194.84)	(253,194.84)	(59,069.54)	(59,069.54)
740502	Int. HEFA 2001 refund deferred loss	(101,079.84)	(101,079.84)	8,423.32	101,079.84	0.00	101,079.84	(202,159.68)	101,079.84	101,079.84	25,269.96	25,269.96
Subtotal Account Pool: 74		**110,017.76**	**110,017.76**	**(9,236.18)**	**(110,834.16)**	**0.00**	**(110,834.16)**	**220,851.92**	**(110,017.76)**	**(110,017.76)**	**(22,526.00)**	**(23,479.38)**
Total Org: YZMISC		**110,017.76**	**110,017.76**	**(9,236.18)**	**(110,834.16)**	**0.00**	**(110,834.16)**	**220,851.92**	**(110,017.76)**	**(110,017.76)**	**(22,526.00)**	**(23,479.38)**
Total Fund: 9NY090		**110,017.76**	**110,017.76**	**(9,236.18)**	**(110,834.16)**	**0.00**	**(110,834.16)**	**220,851.92**	**(110,017.76)**	**(110,017.76)**	**(22,526.00)**	**(23,479.38)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY09A - Series 2009A Bonds												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(125.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740506	HEFA Debt Service Interest	(5,265,675.00)	(5,265,675.00)	438,806.25	5,265,675.00	0.00	5,265,675.00	(10,531,350.00)	5,265,675.00	5,265,675.00	0.00	293,395.63
740509	HEFA interest paid to system	0.00	0.00	(107,024.99)	(1,284,299.88)	0.00	(1,284,299.88)	1,284,299.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,265,675.00)**	**(5,265,675.00)**	**331,781.26**	**3,981,375.12**	**0.00**	**3,981,375.12**	**(9,247,050.12)**	**5,265,675.00**	**5,265,675.00**	**0.00**	**293,395.63**
Total Org: YZMISC		**(5,265,675.00)**	**(5,265,675.00)**	**331,656.26**	**3,981,375.12**	**0.00**	**3,981,375.12**	**(9,247,050.12)**	**5,265,675.00**	**5,265,675.00**	**0.00**	**293,395.63**
Total Fund: 9NY09A		**(5,265,675.00)**	**(5,265,675.00)**	**331,656.26**	**3,981,375.12**	**0.00**	**3,981,375.12**	**(9,247,050.12)**	**5,265,675.00**	**5,265,675.00**	**0.00**	**293,395.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY11B - Series 2009B Bonds											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740504 State Street & Other Interest Fees	0.00	0.00	4,085.83	4,085.83	0.00	4,085.83	(4,085.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**4,085.83**	**4,085.83**	**0.00**	**4,085.83**	**(4,085.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**4,085.83**	**4,085.83**	**0.00**	**4,085.83**	**(4,085.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY11B	**0.00**	**0.00**	**4,085.83**	**4,085.83**	**0.00**	**4,085.83**	**(4,085.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NYIFB - Internal Borrowing Funding												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1023	IFB Transfers OUT	(6,386,364.32)	2,613,635.68	0.00	0.01	0.00	0.01	2,613,635.67	6,386,364.32	6,386,364.32	4,971,355.24	4,971,355.24
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	593,576.39	7,512,811.30	0.00	7,512,811.30	(7,512,811.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,386,364.32)**	**2,613,635.68**	**593,576.39**	**7,512,811.31**	**0.00**	**7,512,811.31**	**(4,899,175.63)**	**6,386,364.32**	**6,386,364.32**	**4,971,355.24**	**4,971,355.24**
Total Org: YZMISC		**(6,386,364.32)**	**2,613,635.68**	**593,576.39**	**7,512,811.31**	**0.00**	**7,512,811.31**	**(4,899,175.63)**	**6,386,364.32**	**6,386,364.32**	**4,971,355.24**	**4,971,355.24**
Total Fund: 9NYIFB		**(6,386,364.32)**	**2,613,635.68**	**593,576.39**	**7,512,811.31**	**0.00**	**7,512,811.31**	**(4,899,175.63)**	**6,386,364.32**	**6,386,364.32**	**4,971,355.24**	**4,971,355.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QYADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56,087.00)	(56,087.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,087.00)**	**(56,087.00)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,087.00)**	**(56,087.00)**
Total Fund: 9QYADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,087.00)**	**(56,087.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
711000	Purchasing Cards	2,500.00	2,500.00	(364.62)	(35.21)	0.00	(35.21)	2,535.21	(2,417.94)	(2,417.94)	(11,247.90)	(11,247.90)
711100	Supplies-General	0.00	0.00	1,270.79	(130.50)	0.00	(130.50)	130.50	369.59	369.59	(2,113.25)	(2,113.25)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	36.60	36.60	0.00	36.60	(36.60)	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(472.92)	(472.92)	472.92	472.92
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**(557.23)**	**(129.11)**	**0.00**	**(129.11)**	**2,629.11**	**(2,521.27)**	**(2,521.27)**	**(12,888.23)**	**(12,888.23)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**2,500.00**	**2,500.00**	**(557.23)**	**(129.11)**	**0.00**	**(129.11)**	**2,629.11**	**(2,521.27)**	**(2,521.27)**	**(12,888.23)**	**(12,888.23)**
Total Fund: 9U0000		**2,500.00**	**2,500.00**	**(557.23)**	**(129.11)**	**0.00**	**(129.11)**	**2,629.11**	**(2,521.27)**	**(2,521.27)**	**(12,888.23)**	**(12,888.23)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0006 - SYS Bond Debt Payments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O2005 R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,630.93	82,630.93
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,630.93**	**82,630.93**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,630.93**	**82,630.93**
Total Fund: 9X0006	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,630.93**	**82,630.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0009 - SYS Interest Allocation												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	(9,401,244.82)	(9,401,244.82)	1,646,795.17	6,587,180.68	0.00	6,587,180.68	(15,988,425.50)	0.00	6,426,181.70	0.00	1,915,803.00
8O1022	NonMand Tran Out-Endow 2005A HEFA	(125,820.00)	(125,820.00)	0.00	0.00	0.00	0.00	(125,820.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	(1,646,795.17)	(6,587,180.68)	0.00	(6,587,180.68)	6,587,180.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(9,527,064.82)**	**(9,527,064.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,527,064.82)**	**0.00**	**6,426,181.70**	**0.00**	**1,915,803.00**
Total Org: YZMISC		**(9,527,064.82)**	**(9,527,064.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,527,064.82)**	**0.00**	**6,426,181.70**	**0.00**	**1,915,803.00**
Total Fund: 9X0009		**(9,527,064.82)**	**(9,527,064.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,527,064.82)**	**0.00**	**6,426,181.70**	**0.00**	**1,915,803.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0011 - SYS Statewide ITV Project											
Org: YZMITV - Instructional Television MUB			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	1,377,854.00	1,377,854.00	0.00	0.00	0.00	0.00	1,377,854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,377,854.00**	**1,377,854.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,377,854.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	292,146.00	292,146.00	0.00	0.00	0.00	0.00	292,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**292,146.00**	**292,146.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292,146.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMITV	**1,670,000.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0011	**1,670,000.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0034	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0040 - SYS Unexpended Plant												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(2,250,000.00)	(2,250,000.00)	0.00	0.00	0.00	0.00	(2,250,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	2,250,000.00	2,250,000.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9XWADJ - SWS Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50,145.51)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,145.51)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(316,518.05)	(316,518.05)	0.00	0.00	0.00	0.00	(316,518.05)	0.00	0.00	50,145.51	50,145.51
Subtotal Account Pool: 7Z	**(316,518.05)**	**(316,518.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(316,518.05)**	**0.00**	**0.00**	**50,145.51**	**50,145.51**
Total Org: YZMISC	**(316,518.05)**	**(316,518.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(316,518.05)**	**0.00**	**0.00**	**0.00**	**50,145.51**
Total Fund: 9XWADJ	**(316,518.05)**	**(316,518.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(316,518.05)**	**0.00**	**0.00**	**0.00**	**50,145.51**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9Z0001 - NH Women in High Ed Leadership												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.82	235.82	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	21.50	0.00	21.50	(21.50)	318.75	318.75	0.00	0.00
711100	Supplies-General	0.00	12,000.00	0.00	1,175.97	0.00	1,175.97	10,824.03	1,810.14	1,810.14	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	43.95	0.00	43.95	(43.95)	36.96	36.96	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	298.77	0.00	298.77	(298.77)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.84	59.84	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.78	2.78	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	62.02	0.00	62.02	(62.02)	98.58	98.58	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	400.00	400.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	107.40	0.00	107.40	(107.40)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,692.48	0.00	7,692.48	(7,692.48)	1,277.99	1,277.99	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,000.00**	**0.00**	**10,287.09**	**0.00**	**10,287.09**	**1,712.91**	**3,790.86**	**3,790.86**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**12,000.00**	**0.00**	**10,287.09**	**0.00**	**10,287.09**	**1,712.91**	**3,790.86**	**3,790.86**	**0.00**	**0.00**
Total Fund: 9Z0001		**0.00**	**12,000.00**	**0.00**	**10,287.09**	**0.00**	**10,287.09**	**1,712.91**	**3,790.86**	**3,790.86**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9Z0002 - Northern NE Chapter of EACUBO												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	378.33	0.00	378.33	(378.33)	464.73	464.73	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**628.33**	**0.00**	**628.33**	**(628.33)**	**464.73**	**464.73**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**628.33**	**0.00**	**628.33**	**(628.33)**	**464.73**	**464.73**	**0.00**	**0.00**
Total Fund: 9Z0002		**0.00**	**0.00**	**0.00**	**628.33**	**0.00**	**628.33**	**(628.33)**	**464.73**	**464.73**	**0.00**	**0.00**
Total Org Lvl 3: YZMI00		**145,237,739.30**	**162,094,916.06**	**2,200,214.66**	**(6,064,895.75)**	**0.00**	**(6,064,895.75)**	**168,159,811.81**	**(2,524,944.22)**	**10,647,863.26**	**30,881,271.77**	**27,527,717.21**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11102Z - BTOP2 Middle Mile-UNH											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(5,989.13)	0.00	0.00	0.00	0.00	(5,989.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(5,989.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,989.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,659.17)	0.00	0.00	0.00	0.00	(2,659.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(2,659.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,659.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(8,648.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,648.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11102Z	**0.00**	**(8,648.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,648.30)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C14 - Cameo New Modeling Approaches											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	(1,077.23)	0.00	0.00	0.00	0.00	(1,077.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,077.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,077.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(312.40)	0.00	0.00	0.00	0.00	(312.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(312.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(1,389.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,389.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C14	**0.00**	**(1,389.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,389.63)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116097 - CATLAB Tech Development											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(3,630.07)	(3,630.07)	0.00	0.00	0.00	0.00	(3,630.07)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	3,630.07	3,630.07	0.00	0.00	0.00	0.00	3,630.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116097	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14707Z - Quantifying Pleiotropy											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,792.00)	(1,792.00)	0.00	(1,792.00)	0.00	(1,792.00)	0.00	1,792.00	1,792.00	0.00	0.00
Subtotal Account Pool: 61	**(1,792.00)**	**(1,792.00)**	**0.00**	**(1,792.00)**	**0.00**	**(1,792.00)**	**0.00**	**1,792.00**	**1,792.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(806.40)	(806.40)	0.00	(806.40)	0.00	(806.40)	0.00	806.40	806.40	0.00	0.00
Subtotal Account Pool: 76	**(806.40)**	**(806.40)**	**0.00**	**(806.40)**	**0.00**	**(806.40)**	**0.00**	**806.40**	**806.40**	**0.00**	**0.00**
Total Org: YZMPPB	**(2,598.40)**	**(2,598.40)**	**0.00**	**(2,598.40)**	**0.00**	**(2,598.40)**	**0.00**	**2,598.40**	**2,598.40**	**0.00**	**0.00**
Total Fund: 14707Z	**(2,598.40)**	**(2,598.40)**	**0.00**	**(2,598.40)**	**0.00**	**(2,598.40)**	**0.00**	**2,598.40**	**2,598.40**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147363 - Predict Mutations in C. Elegan											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	52,848.00	52,848.00	0.00	0.00	0.00	0.00	52,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**52,848.00**	**52,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,848.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	21,667.68	21,667.68	0.00	0.00	0.00	0.00	21,667.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**21,667.68**	**21,667.68**	**0.00**	**0.00**	**0.00**	**0.00**	**21,667.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**74,515.68**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147363	**74,515.68**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(5,346.00)	0.00	0.00	0.00	0.00	(5,346.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(5,346.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,346.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,373.62)	0.00	0.00	0.00	0.00	(2,373.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(2,373.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,373.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(7,719.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,719.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B192	**0.00**	**(7,719.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,719.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(885.56)	(1,160.25)	0.00	0.00	0.00	0.00	(1,160.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(885.56)**	**(1,160.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,160.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(373.71)	(495.67)	0.00	0.00	0.00	0.00	(495.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(373.71)**	**(495.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(495.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(1,259.27)**	**(1,655.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,655.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B206	**(1,259.27)**	**(1,655.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,655.92)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B215 - Bridge Functions											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(1,294.28)	0.00	0.00	0.00	0.00	(1,294.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,294.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(574.66)	0.00	0.00	0.00	0.00	(574.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(574.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(574.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(1,868.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,868.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B215	**0.00**	**(1,868.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,868.94)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B347 - IPv6											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(3,554.53)	0.00	0.00	0.00	0.00	(3,554.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(3,554.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,554.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,578.21)	0.00	0.00	0.00	0.00	(1,578.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,578.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,578.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(5,132.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,132.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B347	**0.00**	**(5,132.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,132.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B377 - USB-Universal Serial Bus											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(1,179.96)	0.00	0.00	0.00	0.00	(1,179.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,179.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,179.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(523.90)	0.00	0.00	0.00	0.00	(523.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(523.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(523.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(1,703.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,703.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B377	**0.00**	**(1,703.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,703.86)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B386 - Vox-Voice Over Consortium											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(856.37)	(1,926.38)	0.00	0.00	0.00	0.00	(1,926.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(856.37)**	**(1,926.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,926.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(361.39)	(836.47)	0.00	0.00	0.00	0.00	(836.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(361.39)**	**(836.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(836.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(1,217.76)**	**(2,762.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B386	**(1,217.76)**	**(2,762.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N953 - EDF Oceans Fellowship											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	(999.95)	0.00	0.00	0.00	0.00	(999.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(999.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(999.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(443.98)	0.00	0.00	0.00	0.00	(443.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(443.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(443.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(1,443.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,443.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N953	**0.00**	**(1,443.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,443.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U00Z - C-M Mechanisms of Lung Disease											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(33,066.40)	(33,066.40)	0.00	0.00	0.00	0.00	(33,066.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(33,066.40)**	**(33,066.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,066.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(13,954.02)	(13,954.02)	0.00	0.00	0.00	0.00	(13,954.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(13,954.02)**	**(13,954.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,954.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(47,020.42)**	**(47,020.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,020.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U00Z	**(47,020.42)**	**(47,020.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,020.42)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C162 - UNH Undistributed Salaries											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,763.95)	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,763.95)**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,290.08)	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(1,290.08)**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(5,054.03)**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C162	**(5,054.03)**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAUS - Undistributed Sals for Acad Affairs											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,388.46)	4,965.19	0.00	0.00	0.00	0.00	4,965.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,388.46)**	**4,965.19**	**0.00**	**0.00**	**0.00**	**0.00**	**4,965.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(584.33)	2,236.69	0.00	0.00	0.00	0.00	2,236.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(584.33)**	**2,236.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(1,972.79)**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CAUS	**(1,972.79)**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.88**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CBUS - Undistributed Salaries for COLSA											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1.65)	(1.65)	0.00	0.00	0.00	0.00	(1.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1.65)**	**(1.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.68)	(0.68)	0.00	0.00	0.00	0.00	(0.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(0.68)**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(2.33)**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CBUS	**(2.33)**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CCUS - Undistributed Salaries for COLA												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(62,919.92)	(72,410.65)	0.00	0.00	0.00	0.00	(72,410.65)	0.00	0.00	0.00	0.00
615F10	PAT	(19,535.72)	(20,535.67)	0.00	0.00	0.00	0.00	(20,535.67)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(401.68)	0.00	0.00	0.00	0.00	(401.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(82,455.64)**	**(93,348.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93,348.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(34,463.56)	(39,299.76)	0.00	0.00	0.00	0.00	(39,299.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(34,463.56)**	**(39,299.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,299.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**(116,919.20)**	**(132,647.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,647.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CCUS		**(116,919.20)**	**(132,647.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132,647.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(7,350.75)	(8,310.82)	0.00	0.00	0.00	0.00	(8,310.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(7,350.75)**	**(8,310.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,310.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(3,043.20)	(3,469.47)	0.00	0.00	0.00	0.00	(3,469.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(3,043.20)**	**(3,469.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,469.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(10,393.95)**	**(11,780.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,780.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CEUS	**(10,393.95)**	**(11,780.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,780.29)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CFUS - Undistributed Salaries for SHHS											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(8,695.96)	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(8,695.96)**	**(8,695.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,695.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(3,579.25)	(3,579.25)	0.00	0.00	0.00	0.00	(3,579.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(3,579.25)**	**(3,579.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,579.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(12,275.21)**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CFUS	**(12,275.21)**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	1,613.61	1,613.61	0.00	0.00	0.00	0.00	1,613.61	0.00	0.00	0.00	0.00
615F10	PAT	(2,769.89)	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,156.28)**	**(1,156.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,156.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(696.90)	(696.90)	0.00	0.00	0.00	0.00	(696.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(696.90)**	**(696.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**(1,853.18)**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CX00		**(1,853.18)**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(1,952.80)	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,952.80)**	**(1,952.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,952.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(798.47)	(798.47)	0.00	0.00	0.00	0.00	(798.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(798.47)**	**(798.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(798.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(2,751.27)**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CZCU	**(2,751.27)**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZSU - Undistributed Salaries for EOS-SSC												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,335.98)	(9,458.46)	0.00	0.00	0.00	0.00	(9,458.46)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(13,391.80)	(20,651.75)	0.00	0.00	0.00	0.00	(20,651.75)	0.00	0.00	0.00	0.00
615F10	PAT	(214,132.63)	(229,911.10)	0.00	0.00	0.00	0.00	(229,911.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(233,860.41)**	**(260,021.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(260,021.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(94,668.43)	(106,283.86)	0.00	0.00	0.00	0.00	(106,283.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(94,668.43)**	**(106,283.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106,283.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**(328,528.84)**	**(366,305.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(366,305.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CZSU		**(328,528.84)**	**(366,305.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(366,305.17)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H291 - Character,Control Yeast Genes-Match												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H291		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Endocrine Control of Repro - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H332	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H335	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H356	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H358 - Reg Zinc Transport Endo Cells-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H358	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H380	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H398 - Repro & Care-Burying Beetles-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H398	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H433 - Genomic Tools - Horitculture -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H433	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H459 - Resistance to Avian Diseases -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H459	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H461	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H462 - Conservation Plant Resources -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H462	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H471 - RAGE in Atherosclerosis - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H471	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H475 - Plant Intake in Older Adults -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H475	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H492 - Barcode Marine Invertebrates Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H492	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H499 - Tracking Algal Species Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H499	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H502 - Lobsters, Thermal Gradien Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H502	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H503 - Seaweed Biod. in Gulf of ME Match												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H503		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H504 - Lake Microcystins, Hum.Health Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H504	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H505 - Squash Breeding for Nutrition Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H505	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H506 - Ben/Costs of Policies on Land Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H506	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H507 - Embryonic Survival in Ruminan Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H507	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H508 - Embryonic Survival in Ruminan Match												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H508		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H509 - Rural Chng: Markets,Gov & Lif Match												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H509		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H512 - Sustainable Dairy Enterprises-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H512	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H513 - Growth of GofM Atlantic Cod Match												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H513		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H514 - Environ. Pollutants & Obesity Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H514	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H515 - Agric. Sustain. - New England Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H515	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H517 - Protein Phosphatase 2A Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H517	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H519 - Seaweed Culture Methods, NE Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H519	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H522 - Est Prod Guidelines Osteospermum											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H522	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H524 - Conservation Plant Resources											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H524	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H526 - Sunflower Leaves Stress Resp.											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H526	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H527 - PF vs MR Jersey Dairy Cows												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H527		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H530 - Funct. Genomic Appr. F-A Plant												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H530		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H531 - Diet Activity Mod for Older Adults											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H531	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H532 - Genetic Res/Imm to Avian Disease											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H532	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H533 - Mgmt Systems to Improve the											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H533	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H535 - Applied Horticultural Genomics											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H535	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H538 - Ovarian Influences on ES Rum											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H538	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H539 - High Sugars Forage/Mol to ODC											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H539	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H540 - NW Atlantic Porphyra											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H540	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H541 - Obesity & The Environment												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H541		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H542 - Leafhoppers in NH											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H542	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H544 - Cheese Pasture Fed vs TMR Fed											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H544	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H545 - Aquaculture Methods											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H545	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H547 - Suspension-Cultured Mussels											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H547	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H548 - Interspecies Hybrids Squash											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H548	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - McIntire-Stennis Admin - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS52 - Land Mgmt & Exotic Shrubs - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS52	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS57 - Polyamine Metab&Stress-Poplar Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS57	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS59 - Effects,Forest Mgmt & Insects Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS59	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS60	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS61 - Land Uses & Exotic Shrubs Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS62 - Polyamine Metab & Stress Res											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS62	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184095 - 2003-2004 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(11,900,100.00)	(11,900,100.00)	0.00	0.00	0.00	0.00	(11,900,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(11,900,100.00)**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(11,900,100.00)**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184095	**(11,900,100.00)**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184108 - 2004-2005 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	11,916,327.00	11,916,327.00	0.00	0.00	0.00	0.00	11,916,327.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**11,916,327.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**11,916,327.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184108	**11,916,327.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184148 - Earmark-Improvement.Postsec.Ed											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(166,680.00)	(166,680.00)	0.00	0.00	0.00	0.00	(166,680.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(166,680.00)**	**(166,680.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166,680.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(68,005.44)	(68,005.44)	0.00	0.00	0.00	0.00	(68,005.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(68,005.44)**	**(68,005.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,005.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(234,685.44)**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184148	**(234,685.44)**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FW1 - 2010-2011 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FW1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FW6 - 2005-2006 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(12,600,000.00)	(12,600,000.00)	0.00	0.00	0.00	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(12,600,000.00)**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(12,600,000.00)**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FW6	**(12,600,000.00)**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FW7 - 2006-2007 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	2,100,000.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,100,000.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,100,000.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FW7	**2,100,000.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FW8 - 2007-2008 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	21,179,863.01	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**21,179,863.01**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**21,179,863.01**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FW8	**21,179,863.01**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FW9 - 2008-2009 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FW9	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193189 - Elderly vs Non-elderly Migratn											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	16,772.00	16,772.00	0.00	0.00	0.00	0.00	16,772.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,772.00**	**16,772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,772.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,876.52	6,876.52	0.00	0.00	0.00	0.00	6,876.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**6,876.52**	**6,876.52**	**0.00**	**0.00**	**0.00**	**0.00**	**6,876.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**23,648.52**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193189	**23,648.52**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AF001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJCCT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJWHT - Whittemore Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJWHT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Granite State Distance Learning											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210 PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKSTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQMLS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQNEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQOBA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPRN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQTRN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARANM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARRCC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARUIC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ASATH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AT001 - Ecoline											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATSPC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB021	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB062 - Genomics Service Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB062	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB064 - HGC Salary Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB064	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC021	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC055	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC058 - Family Research Lab											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC058	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD043 - Organic Syntheses											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF029 - Northeast Passage Fee Income											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF029	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF056 - IOD - reserves											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF056	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG018 - Council of Presidents											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG404 - University Advancement											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG404	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK053 - Central IT Projects											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK053	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL001 - Helena M. Milne Endowed Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DL001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3EE - UNHM Student Activities											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DM3EE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRLCT - Leitzel Ctr Internally Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRLCT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUPPB - UNH Non-Status Clearing												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	(3,080.00)	0.00	(3,080.00)	3,080.00	3,080.00	3,080.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	(1,295.00)	0.00	(1,295.00)	1,295.00	1,295.00	1,295.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	(1,250.00)	0.00	(1,250.00)	1,250.00	1,250.00	1,250.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	(2,196.18)	0.00	(2,196.18)	2,196.18	2,196.18	2,196.18	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(7,821.18)**	**0.00**	**(7,821.18)**	**7,821.18**	**7,821.18**	**7,821.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(108.79)	0.00	(108.79)	108.79	108.79	108.79	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(108.79)**	**0.00**	**(108.79)**	**108.79**	**108.79**	**108.79**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**(7,929.97)**	**0.00**	**(7,929.97)**	**7,929.97**	**7,929.97**	**7,929.97**	**0.00**	**0.00**
Total Fund: 1DUPPB		**0.00**	**0.00**	**0.00**	**(7,929.97)**	**0.00**	**(7,929.97)**	**7,929.97**	**7,929.97**	**7,929.97**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA057 - Mckerley Chair in Health Econ											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA057	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA093 - Hamel Center for Undergraduate Rese											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA093	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GASUS - Office of Sustainable Living Educ											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GASUS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB069	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of the Museum of Art											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC179 - Paul Chair in Psychology											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC179	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC183 - Carsey Fnd/Effective Families & Com											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC183	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE003 - James R Carter Professorship											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH21 - Cmb Faculty Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH21	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH35 - Ceps Faculty Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH35	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH36 - Cos Fac Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH36	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH53 - Marine Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH53	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS039 - Academic/Athletic Support Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS039	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ000 - Peter Paul Chair in Space Science											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GZ000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC001 - CPS Education Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC002 - CPS MPA Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC102 - English as a Second Language											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC103 - NH Literacy Institute											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSCA - Cambridge Univ in England											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCSCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSLO - UNH London Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCSLO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF001 - HHS E&G - MPH Program												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF002 - HHS - E&G MSW at UNH-M											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F13	Op Staff-Police Teamsters L633(UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK003 - Granite State College MOU											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210 PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F80	Librarian Non-Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**
Total Fund: 1UT000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.00**	**70.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UX026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UX028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UZ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DG070 - UNH Foundation/Fundraising											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DG070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 53E022 - Curr Acquisition & Dissemination											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG *OBS*Operating Staff-Longevity	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 53E022	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 55C000 - KSC Undistributed Salaries											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,659.31)	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,659.31)**	**(1,659.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,659.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,544.23)	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(1,376.23)**	**(1,376.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,376.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(3,035.54)**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 55C000	**(3,035.54)**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,035.54)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 55C048 - Cost Share - Helen Keller 5/08-4/09											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F14 Fac Tenure Track KSCEA (KSC)	(11,234.09)	(11,234.09)	0.00	0.00	0.00	0.00	(11,234.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(11,234.09)**	**(11,234.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,234.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(4,583.51)	(4,583.51)	0.00	0.00	0.00	0.00	(4,583.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(4,583.51)**	**(4,583.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,583.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(15,817.60)**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 55C048	**(15,817.60)**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584025 - Upward Bound											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPBN *OBS*Bonus & Recruitment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**5,420.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584025	**5,420.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584031 - Upward Bound 02											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG *OBS*Operating Staff-Longevity	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584031	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584077 - Job Locator 07/08 - 06/09											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	5,275.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,275.00**	**5,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,226.05	2,226.05	0.00	0.00	0.00	0.00	2,226.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,226.05**	**2,226.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,226.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**7,501.05**	**7,501.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,501.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584077	**7,501.05**	**7,501.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,501.05**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584095 - Job Locator 07/10 - 06/11											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584095	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AA102 - Continuing Ed-OSHA											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5AF103 - Bookstore												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AF103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF104 - Telecom											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AF104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AJ100 - Intramural Recreation											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AJ100	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR101 - Parking & Shuttle Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR102 - Student Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR200 - Residence Life											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR200	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR217 - Dining											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR217	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR300 - Center for Health and Wellness											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR300	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR301 - Counseling Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR301	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DA110 - Global Education Office (GEO)											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA110	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DA113 - Continuing Ed Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA113	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE201 - Advancement Unrestricted Gifts											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE201	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE202 - Alumni Designated Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE202	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE207 - Development-Secure Financial Future											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE207	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE209 - KSC Parent & Family Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE209	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DF112 - Print and Mail Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DF112	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DH113 - New England ACDFA Regional Conf											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DH113	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ101 - NCAA Athletics/Recreation											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ120 - Athletics Sports Camps											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ120	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP104 - Diet Internship											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP106 - Wheelock School											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F13 Fac TT Wheelock School Fac (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5DP118 - SouthWest Center at KSC												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GL110 - Cohen Educational Outreach											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GL110	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GS124 - Putnam Chemistry Chair - Payout											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GS124	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0000 - Keene General Operating												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFN	Faculty Adjunct Credit Non Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F14	Librarian KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5XT073 - Arts Center Projects											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5XT073	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5XT118 - Adams, Butterfield, Blake Space Stu											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5XT118	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 684070 - Federal Workstudy FY07											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWA CWS America Reads	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 684070	**2,500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 684077 - Federal Workstudy FY08											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 684077	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 684084 - Federal Workstudy FY09											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 684084	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 684093 - FY10 Federal Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 684093	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 684102 - FY11 Federal Workstudy											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 684102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 684110 - FY12 Federal Workstudy											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 684110	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AAREN - Ice Arena											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AAREN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AB240 - Conferences & Events											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AB240	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AB260 - Parking Enforcement											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AB260	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AC230 - Copying Distribution											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AC230	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AF250 - Telecommunications											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AF250	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 6AS210 - Residential Life												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AS215 - Dining Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS215	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AS220 - Hartman Union Building											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS220	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AS280 - Health & Wellness Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS280		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DACFE - INDC-Dept-CFE											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DACFE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGPPB - PSU Non-status Net Zero Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	34.00	34.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	66.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**100.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DGPPB		**100.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DT120 - PSU Student Activites Accounting											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DT120	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0000 - PSU Educational & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F10	Librarian Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHM	Music Accompanist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHP	Performance Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U1000 - Grad Studies & Comm Outreach E&G												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U1000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U3000 - Technology Fee												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U3000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 73E025 - Special Ed. Tech. Assist. Ctr/South											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 73E025	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74G009 - Education & Training Ptnrshp FY06											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 74G009	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 75C014 - GSC Undistributed Salaries											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(186.02)	(186.02)	0.00	0.00	0.00	0.00	(186.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(186.02)**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(43.47)	(43.47)	0.00	0.00	0.00	0.00	(43.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(43.47)**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(229.49)**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 75C014	**(229.49)**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 75C020 - Cost Share E&TP FY06												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(28,851.47)	(28,851.47)	0.00	0.00	0.00	0.00	(28,851.47)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,093.13)	(4,093.13)	0.00	0.00	0.00	0.00	(4,093.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(32,944.60)**	**(32,944.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,944.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14,301.80)	(14,301.80)	0.00	0.00	0.00	0.00	(14,301.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(14,301.80)**	**(14,301.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,301.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**(47,246.40)**	**(47,246.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,246.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 75C020		**(47,246.40)**	**(47,246.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,246.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 75C021 - FY06 ECTA Cost Share											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,891.26)	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,891.26)**	**(1,891.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,891.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(820.81)	(820.81)	0.00	0.00	0.00	0.00	(820.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(820.81)**	**(820.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(820.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(2,712.07)**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 75C021	**(2,712.07)**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784023 - 2003-2004 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784023	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784029 - 2005-2006 College Workstudy											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784029	**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784030 - 2005-2006 SEOG Grant											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**14,700.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**14,700.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784030	**14,700.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784032 - Federal Work-Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(12,975.00)	(12,975.00)	0.00	0.00	0.00	0.00	(12,975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(12,975.00)**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(12,975.00)**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784032	**(12,975.00)**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7D1731 - GSC Fundraising											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7D1731	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - GSC Separation Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7DRSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7G0017 - OLLI/OSHER Endowment Payout											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7G0017	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7U0000 - GSC Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 95ZPPB - USNH Personnel Suspense												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	601,481.94	601,481.94	0.00	0.00	0.00	0.00	601,481.94	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	21,687.07	21,687.07	0.00	0.00	0.00	0.00	21,687.07	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,456,029.47	1,456,029.47	0.00	0.00	0.00	0.00	1,456,029.47	0.04	0.04	0.00	0.00
611F60	Faculty NTT Research	5,385,230.00	5,385,230.00	0.00	0.00	0.00	0.00	5,385,230.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	91,000.00	91,000.00	0.00	0.00	0.00	0.00	91,000.00	0.00	0.00	0.00	0.00
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	448,090.00	448,090.00	0.00	0.00	0.00	0.00	448,090.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	227,126.00	227,126.00	0.00	0.00	0.00	0.00	227,126.00	0.00	0.00	0.00	0.00
615F10	PAT	21,904,480.26	21,904,480.26	116.17	54.79	0.00	54.79	21,904,425.47	486.21	486.21	0.00	0.00
616F10	Extension Educator	2,032,029.71	2,032,029.71	0.00	(0.01)	0.00	(0.01)	2,032,029.72	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(1.08)	(1.08)	0.00	0.00	0.00	0.00	(1.08)	0.01	0.01	1.07	1.07
617F10	Operating Staff	2,300,454.41	2,300,454.41	0.00	0.00	0.00	0.00	2,300,454.41	0.00	0.00	17.88	17.88
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,137,400.00	1,137,400.00	0.00	0.00	0.00	0.00	1,137,400.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,481,228.20	1,481,228.20	0.00	0.00	0.00	0.00	1,481,228.20	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,005,000.00	1,005,000.00	0.00	0.00	0.00	0.00	1,005,000.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	254,000.00	254,000.00	0.00	0.00	0.00	0.00	254,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,653,235.98**	**42,653,235.98**	**116.17**	**54.78**	**0.00**	**54.78**	**42,653,181.20**	**486.26**	**486.26**	**18.95**	**18.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	0.09	0.09
65YF10	Full Fringe Benefit Distr Expe	13,902,007.11	13,902,007.11	56.99	25.45	0.00	25.45	13,901,981.66	215.88	215.88	7.55	7.55
65YP10	Nonstatus Benefit Distr (Fica)	476,843.27	476,843.27	0.00	0.00	0.00	0.00	476,843.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,378,850.29**	**14,378,850.29**	**56.99**	**25.45**	**0.00**	**25.45**	**14,378,824.84**	**215.88**	**215.88**	**7.64**	**7.64**
Total Org: YZMPPB		**57,032,086.27**	**57,032,086.27**	**173.16**	**80.23**	**0.00**	**80.23**	**57,032,006.04**	**702.14**	**702.14**	**26.59**	**26.59**
Total Fund: 95ZPPB		**57,032,086.27**	**57,032,086.27**	**173.16**	**80.23**	**0.00**	**80.23**	**57,032,006.04**	**702.14**	**702.14**	**26.59**	**26.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB001 - Non Centrally Funded Benefits											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YR10 Residual Fringe Allocation	0.00	881,340.24	0.00	0.00	0.00	0.00	881,340.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**881,340.24**	**0.00**	**0.00**	**0.00**	**0.00**	**881,340.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**881,340.24**	**0.00**	**0.00**	**0.00**	**0.00**	**881,340.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB001	**0.00**	**881,340.24**	**0.00**	**0.00**	**0.00**	**0.00**	**881,340.24**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UG000 - University System E&G												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0062 - LRTP3 - Imaging Continuation											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210 PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0062	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0067 - LRTP3 - IdM Infrastructure Plan											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0067	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZMP00	**69,565,349.34**	**70,371,108.26**	**173.16**	**(10,448.14)**	**0.00**	**(10,448.14)**	**70,381,556.40**	**11,230.51**	**11,230.51**	**96.59**	**96.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Accruals

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YZMSPC - USNH Petty Cash Suspense				**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,977.27	2,977.27	8,019.43	8,019.43
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(369.59)	(369.59)	2,649.70	2,649.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,607.68**	**2,607.68**	**10,669.13**	**10,669.13**
Total Org: YZMSPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,607.68**	**2,607.68**	**10,669.13**	**10,669.13**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,607.68**	**2,607.68**	**10,669.13**	**10,669.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Accruals

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0DEF - USNH General Deferred											
Org: YZMSPC - USNH Petty Cash Suspense			**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	(1,270.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(1,270.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMSPC	**0.00**	**0.00**	**(1,270.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0DEF	**0.00**	**0.00**	**(1,270.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZMSSP	**0.00**	**0.00**	**(1,270.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**2,607.68**	**2,607.68**	**10,669.13**	**10,669.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM002 - UNHM Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00	60,402.81	0.00	60,402.81	(60,402.81)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	0.00	0.00	(7,415.83)	0.00	0.00	0.00	0.00	8,090.02	0.00	8,090.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(7,415.83)**	**60,402.81**	**0.00**	**60,402.81**	**(60,402.81)**	**8,090.02**	**0.00**	**8,090.00**	**0.00**
Total Org: YZPEQ1		**0.00**	**0.00**	**(7,415.83)**	**60,402.81**	**0.00**	**60,402.81**	**(60,402.81)**	**8,090.02**	**0.00**	**8,090.00**	**0.00**
Total Fund: 1NM002		**0.00**	**0.00**	**(7,415.83)**	**60,402.81**	**0.00**	**60,402.81**	**(60,402.81)**	**8,090.02**	**0.00**	**8,090.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Funds

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment											
Org: YZPEQ1 - USNH Equipment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,573.76	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,573.76**	**0.00**
Total Org: YZPEQ1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,573.76**	**0.00**
Total Fund: 1NN002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,573.76**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(295,740.83)	(295,740.83)	104,405.29	1,282,349.13	0.00	1,282,349.13	(1,578,089.96)	295,740.83	295,740.83	106,211.20	106,581.82
740300	Depreciation - Equipment	0.00	0.00	82,618.64	1,120,085.28	0.00	1,120,085.28	(1,120,085.28)	1,295,038.68	0.00	1,463,434.21	0.00
Subtotal Account Pool: 74		**(295,740.83)**	**(295,740.83)**	**187,023.93**	**2,402,434.41**	**0.00**	**2,402,434.41**	**(2,698,175.24)**	**1,590,779.51**	**295,740.83**	**1,569,645.41**	**106,581.82**
Total Org: YZPEQ1		**(295,740.83)**	**(295,740.83)**	**187,023.93**	**2,402,434.41**	**0.00**	**2,402,434.41**	**(2,698,175.24)**	**1,590,779.51**	**295,740.83**	**1,569,645.41**	**106,581.82**
Total Fund: 1NU002		**(295,740.83)**	**(295,740.83)**	**187,023.93**	**2,402,434.41**	**0.00**	**2,402,434.41**	**(2,698,175.24)**	**1,590,779.51**	**295,740.83**	**1,569,645.41**	**106,581.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG004 - KSC Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(17,592.86)	(17,592.86)	0.00	56,616.57	0.00	56,616.57	(74,209.43)	17,592.86	17,592.86	0.00	0.00
740300	Depreciation - Equipment	0.00	0.00	(129,442.90)	0.00	0.00	0.00	0.00	152,322.32	0.00	145,082.89	0.00
Subtotal Account Pool: 74		**(17,592.86)**	**(17,592.86)**	**(129,442.90)**	**56,616.57**	**0.00**	**56,616.57**	**(74,209.43)**	**169,915.18**	**17,592.86**	**145,082.89**	**0.00**
Total Org: YZPEQ1		**(17,592.86)**	**(17,592.86)**	**(129,442.90)**	**56,616.57**	**0.00**	**56,616.57**	**(74,209.43)**	**169,915.18**	**17,592.86**	**145,082.89**	**0.00**
Total Fund: 5NG004		**(17,592.86)**	**(17,592.86)**	**(129,442.90)**	**56,616.57**	**0.00**	**56,616.57**	**(74,209.43)**	**169,915.18**	**17,592.86**	**145,082.89**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG002 - PSU Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(8,787.21)	(8,787.21)	0.00	15,417.95	0.00	15,417.95	(24,205.16)	8,787.21	8,787.21	72,203.97	69,849.22
740300	Depreciation - Equipment	0.00	0.00	5,725.04	76,641.37	0.00	76,641.37	(76,641.37)	80,182.71	0.00	85,696.01	0.00
Subtotal Account Pool: 74		**(8,787.21)**	**(8,787.21)**	**5,725.04**	**92,059.32**	**0.00**	**92,059.32**	**(100,846.53)**	**88,969.92**	**8,787.21**	**157,899.98**	**69,849.22**
Total Org: YZPEQ1		**(8,787.21)**	**(8,787.21)**	**5,725.04**	**92,059.32**	**0.00**	**92,059.32**	**(100,846.53)**	**88,969.92**	**8,787.21**	**157,899.98**	**69,849.22**
Total Fund: 6NG002		**(8,787.21)**	**(8,787.21)**	**5,725.04**	**92,059.32**	**0.00**	**92,059.32**	**(100,846.53)**	**88,969.92**	**8,787.21**	**157,899.98**	**69,849.22**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Plant Funds

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7N6676 - GSC Equipment											
Org: YZPEQ1 - USNH Equipment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740200 Gain/loss on disp of fixed asset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPEQ1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7N6676	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Plant Funds

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8N0002 - NHPTV Equipment											
Org: YZPEQ1 - USNH Equipment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740200 Gain/loss on disp of fixed asset	(92,751.62)	(92,751.62)	0.00	0.00	0.00	0.00	(92,751.62)	92,751.62	92,751.62	54,120.42	54,120.42
Subtotal Account Pool: 74	**(92,751.62)**	**(92,751.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92,751.62)**	**92,751.62**	**92,751.62**	**54,120.42**	**54,120.42**
Total Org: YZPEQ1	**(92,751.62)**	**(92,751.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92,751.62)**	**92,751.62**	**92,751.62**	**54,120.42**	**54,120.42**
Total Fund: 8N0002	**(92,751.62)**	**(92,751.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92,751.62)**	**92,751.62**	**92,751.62**	**54,120.42**	**54,120.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant												
Org: YZPCAP - Capitalization				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(15,941.00)	(15,941.00)	0.00	0.00	0.00	0.00	(15,941.00)	15,941.00	15,941.00	0.00	0.00
740499	Capitalized Plant Adjustment	0.00	0.00	0.00	233,133.91	0.00	233,133.91	(233,133.91)	0.00	0.00	0.00	(716,868.95)
Subtotal Account Pool: 74		**(15,941.00)**	**(15,941.00)**	**0.00**	**233,133.91**	**0.00**	**233,133.91**	**(249,074.91)**	**15,941.00**	**15,941.00**	**0.00**	**(716,868.95)**
Total Org: YZPCAP		**(15,941.00)**	**(15,941.00)**	**0.00**	**233,133.91**	**0.00**	**233,133.91**	**(249,074.91)**	**15,941.00**	**15,941.00**	**0.00**	**(716,868.95)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant												
Org: YZPDPR - Asset Depreciation				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740350	Depreciation - Building/Improvement	(48,968.89)	(48,968.89)	0.00	50,272.36	0.00	50,272.36	(99,241.25)	106,578.30	48,968.89	68,152.56	68,153.39
740499	Capitalized Plant Adjustment	884,579.38	884,579.38	0.00	0.00	0.00	0.00	884,579.38	(138,551.71)	(884,579.38)	0.00	0.00
Subtotal Account Pool: 74		**835,610.49**	**835,610.49**	**0.00**	**50,272.36**	**0.00**	**50,272.36**	**785,338.13**	**(31,973.41)**	**(835,610.49)**	**68,152.56**	**68,153.39**
Total Org: YZPDPR		**835,610.49**	**835,610.49**	**0.00**	**50,272.36**	**0.00**	**50,272.36**	**785,338.13**	**(31,973.41)**	**(835,610.49)**	**68,152.56**	**68,153.39**
Total Fund: 9NY002		**819,669.49**	**819,669.49**	**0.00**	**283,406.27**	**0.00**	**283,406.27**	**536,263.22**	**(16,032.41)**	**(819,669.49)**	**68,152.56**	**(648,715.56)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPDPR - Asset Depreciation				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	5,085.83	5,085.83	0.00	55,000.00	0.00	55,000.00	(49,914.17)	(5,085.83)	(5,085.83)	0.00	0.00
740300	Depreciation - Equipment	(917,183.01)	(917,183.01)	280,151.41	1,079,193.76	0.00	1,079,193.76	(1,996,376.77)	826,916.23	917,183.01	833,577.73	858,621.44
Subtotal Account Pool: 74		**(912,097.18)**	**(912,097.18)**	**280,151.41**	**1,134,193.76**	**0.00**	**1,134,193.76**	**(2,046,290.94)**	**821,830.40**	**912,097.18**	**833,577.73**	**858,621.44**
Total Org: YZPDPR		**(912,097.18)**	**(912,097.18)**	**280,151.41**	**1,134,193.76**	**0.00**	**1,134,193.76**	**(2,046,290.94)**	**821,830.40**	**912,097.18**	**833,577.73**	**858,621.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740099	Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	(5,085.83)	(5,085.83)	0.00	(55,000.00)	0.00	(55,000.00)	49,914.17	5,085.83	5,085.83	4,684.41	4,684.41
740300	Depreciation - Equipment	0.00	0.00	537.10	8,292.68	0.00	8,292.68	(8,292.68)	10,879.18	0.00	10,879.18	0.00
Subtotal Account Pool: 74		**(5,085.83)**	**(5,085.83)**	**537.10**	**(46,707.32)**	**0.00**	**(46,707.32)**	**41,621.49**	**15,965.01**	**5,085.83**	**15,563.59**	**4,684.41**
Total Org: YZPEQ1		**(5,085.83)**	**(5,085.83)**	**537.10**	**(46,707.32)**	**0.00**	**(46,707.32)**	**41,621.49**	**15,965.01**	**5,085.83**	**15,563.59**	**4,684.41**
Total Fund: 9NY003		**(917,183.01)**	**(917,183.01)**	**280,688.51**	**1,087,486.44**	**0.00**	**1,087,486.44**	**(2,004,669.45)**	**837,795.41**	**917,183.01**	**849,141.32**	**863,305.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0009 - SYS Interest Allocation											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(6,000,000.00)	(6,000,000.00)	0.00	0.00	0.00	0.00	(6,000,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP	**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0009	**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems											
Org: YZPRBT - Chancellor's Rebate			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPRBT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0034	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0042 - SYS Chancellor Cap Planning Funds											
Org: YZPRBT - Chancellor's Rebate			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(849,866.00)	(849,866.00)	0.00	0.00	0.00	0.00	(849,866.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPRBT	**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0042	**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9XCAPP - Special Capital Appropriation											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	(24,321,500.00)	(24,321,500.00)	0.00	0.00	0.00	0.00	(24,321,500.00)	24,321,500.00	24,321,500.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	(678,500.00)	(678,500.00)	0.00	0.00	0.00	0.00	(678,500.00)	678,500.00	678,500.00	0.00	0.00
Subtotal Account Pool: 7Z	**(25,000,000.00)**	**(25,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,000,000.00)**	**25,000,000.00**	**25,000,000.00**	**0.00**	**0.00**
Total Org: YZPCAP	**(25,000,000.00)**	**(25,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,000,000.00)**	**25,000,000.00**	**25,000,000.00**	**0.00**	**0.00**
Total Fund: 9XCAPP	**(25,000,000.00)**	**(25,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,000,000.00)**	**25,000,000.00**	**25,000,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9XWADJ - SWS Unexpended Plant Adjustments											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,565.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	2,565.00	2,565.00	0.00	0.00	0.00	0.00	2,565.00	0.00	0.00	(2,565.00)	(2,565.00)
Subtotal Account Pool: 7Z	**2,565.00**	**2,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,565.00**	**0.00**	**0.00**	**(2,565.00)**	**(2,565.00)**
Total Org: YZPCAP	**2,565.00**	**2,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,565.00**	**0.00**	**0.00**	**0.00**	**(2,565.00)**
Total Fund: 9XWADJ	**2,565.00**	**2,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,565.00**	**0.00**	**0.00**	**0.00**	**(2,565.00)**
Total Org Lvl 3: YZPLNT	**(32,359,687.04)**	**(32,359,687.04)**	**336,578.75**	**3,982,405.82**	**0.00**	**3,982,405.82**	**(36,342,092.86)**	**27,772,269.25**	**25,512,386.04**	**2,863,706.34**	**442,576.75**

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Org Lvl 3/Fund/Org Summary for USNH Projects

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 95ZPPB - USNH Personnel Suspense											
Org: YZPPPB - USNH-Central-LRTP-Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 95ZPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0004 - SYS R&R LRTP/R&R Nesmith												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	(60,189.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,226.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	60,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,505.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,961.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,961.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(77,081.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	(163,813.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(240,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2005	R&R Transfers- Optional	(1,455.80)	0.00	0.00	0.00	0.00	0.00	0.00	1,455.80	1,455.80	0.00	0.00
Subtotal Account Pool: 7Z		**(1,455.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,455.80**	**1,455.80**	**0.00**	**0.00**
Total Org: YZPLRP		**(240,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,455.80**	**1,455.80**	**0.00**	**0.00**
Total Fund: 9X0004		**(240,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,455.80**	**1,455.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0013 - SYS Long Range Technology Plan												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(500,000.00)	(500,000.00)	0.00	0.00	0.00	0.00	(500,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	10,956,971.43	10,956,971.43	375,000.00	1,500,000.00	0.00	1,500,000.00	9,456,971.43	1,500,000.00	1,500,000.00	1,375,000.00	1,375,000.00
Subtotal Account Pool: 7Z		**10,456,971.43**	**10,456,971.43**	**375,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**8,956,971.43**	**1,500,000.00**	**1,500,000.00**	**1,375,000.00**	**1,375,000.00**
Total Org: YZPLRP		**10,456,971.43**	**10,456,971.43**	**375,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**8,956,971.43**	**1,500,000.00**	**1,500,000.00**	**1,375,000.00**	**1,375,000.00**
Total Fund: 9X0013		**10,456,971.43**	**10,456,971.43**	**375,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**8,956,971.43**	**1,500,000.00**	**1,500,000.00**	**1,375,000.00**	**1,375,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2011 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZPROJ		**10,216,077.16**	**10,456,971.43**	**375,000.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**8,956,971.43**	**1,501,455.80**	**1,501,455.80**	**1,375,000.00**	**1,375,000.00**